

APPENDIX

BUDGET OF THE U.S. GOVERNMENT

FISCAL YEAR 2025

OFFICE OF MANAGEMENT AND BUDGET



THE WHITE HOUSE
WASHINGTON

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THE BUDGET DOCUMENTS

Budget of the United States Government, Fiscal Year 2025 contains the Budget Message of the President, information on the President's priorities, and summary tables.

Analytical Perspectives, Budget of the United States Government, Fiscal Year 2025 contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the Budget in perspective. This volume includes economic and accounting analyses, information on Federal receipts and collections, analyses of Federal spending, information on Federal borrowing and debt, baseline or current services estimates, and other technical presentations.

Supplemental tables and other materials that are part of the *Analytical Perspectives* volume are available at <https://whitehouse.gov/omb/analytical-perspectives/>.

Appendix, Budget of the United States Government, Fiscal Year 2025 contains detailed information on the various appropriations and funds that constitute the Budget and is designed primarily for the use of the Appropriations Committees. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other Budget documents. It

includes for each agency: the proposed text of appropriations language; budget schedules for each account; legislative proposals; narrative explanations of each budget account; and proposed general provisions applicable to the appropriations of entire agencies or groups of agencies. Information is also provided on certain activities whose transactions are not part of the budget totals.

BUDGET INFORMATION AVAILABLE ONLINE

The President's Budget and supporting materials are available online at <https://whitehouse.gov/omb/budget/>. This link includes electronic versions of all the Budget volumes, supplemental materials that are part of the *Analytical Perspectives* volume, spreadsheets of many of the budget tables, and a public use budget database. This link also includes Historical Tables that provide data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment over an extended time period, generally from 1940 or earlier to 2029. Also available are links to documents and materials from budgets of prior years.

For more information on access to electronic versions of the Budget documents, call (202) 512-1530 in the D.C. area or toll-free (888) 293-6498. To purchase the printed documents, call (202) 512-1800.

GENERAL NOTES

1. All years referenced for budget data are fiscal years unless otherwise noted. All years referenced for economic data are calendar years unless otherwise noted.
2. At the time the Budget was prepared, none of the full-year appropriations bills for 2024 have been enacted, therefore, the programs and activities normally provided for in the full-year appropriations bills were operating under a continuing resolution (Public Law 118-15, division A, as amended). References to 2024 spending in the text and tables reflect the levels provided by the continuing resolution.
3. Detail in this document may not add to the totals due to rounding.

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DETAILED BUDGET ESTIMATES

DETAILED BUDGET ESTIMATES

The Budget Appendix contains various tables and schedules in support of the Budget. It includes explanations of the work to be performed and the money needed. It includes the language proposed for enactment by the Congress on each item that requires congressional action in an appropriations bill. It also contains the language proposed for the general provisions of appropriations Acts that apply to entire agencies or groups of agencies. The "Budget Concepts" chapter in the *Analytical Perspectives* volume explains the terms and budget concepts used throughout the Budget.

ARRANGEMENT

The second chapter in the *Appendix* presents general provisions of law that apply to all Government activities (see explanation below). Chapters for the Legislative Branch and the Judiciary follow. These are succeeded by chapters for the Executive Branch. The cabinet departments appear first in alphabetical order and are followed by the larger non-departmental agencies, such as Other Defense—Civil Programs, and the Executive Office of the President. The remaining small agencies are listed under the heading Other Independent Agencies. If the amounts in the individual accounts for other independent agencies are below the million dollar reporting threshold applicable to data in the *Appendix*, the data are consolidated into a single set of schedules under "Other Commissions and Boards." Appropriations language for these agencies is presented individually under the same heading.

A section for a large agency is usually organized by major subordinate organizations within the agency (usually bureaus) or by major program area (such as military personnel in the Department of Defense).

Within each bureau or major program area, accounts usually appear in the following order:

- general fund accounts;
- special fund accounts;
- public enterprise revolving funds;

- intragovernmental revolving funds and management funds;
- credit reform accounts, in the following order: program account, financing account, and liquidating account;
- trust funds; and
- trust revolving funds.

By law, the Old-Age and Survivors Insurance and Disability Insurance trust funds (Social Security) are outside the budget totals. These accounts are presented in the Social Security Administration section. Also, by law, the Postal Service Fund is outside the budget totals. A presentation for the Fund is included in the Other Independent Agencies section.

General provisions are provisions in appropriations Acts that apply, or have the potential to apply, to more than one appropriation. The proposed language for general provisions of appropriations Acts that are applicable to one agency appear at the end of the section for that agency. When they apply only to the appropriations for two or more agencies covered by the Act, they will appear at the end of the section for one of those agencies. The Government-wide general provisions apply to all appropriations Government-wide.

The following table indicates the location of all general provisions. The first column of the table lists the most recently enacted appropriations and the major agencies responsible for programs funded by each Act. The second column provides the location of the general provisions that apply to the agencies listed in the first column. The general provisions that are Government-wide in scope (identified as "Departments, Agencies, and Corporations") contained in the Financial Services and General Government Appropriations Act, appear in a separate chapter following this one. At the time the 2025 President's Budget request was developed, none of the full-year appropriations bills for 2024 had been enacted. Therefore, the programs and activities normally provided for in the full-year appropriations bills were operating under a continuing resolution for 2024 (division A of Public Law 118–15, as amended). The continuing resolution carried forward the Consolidated Appropriations Act, 2023 (Public Law 117–328).

Appropriations Act	Chapter in which general provisions appear
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, Public Law 117–328.	
Department of Agriculture, excluding Forest Service.....	Department of Agriculture
Department of Health and Human Services, Food and Drug Administration.	Department of Agriculture
Commerce, Justice, Science, and Related Agencies Appropriations Act, Public Law 117–328.	
Department of Commerce.....	Department of Commerce
Department of Justice.....	Department of Justice
National Aeronautics and Space Administration.....	Department of Commerce
National Science Foundation.....	Department of Commerce
Department of Defense Appropriations Act, Public Law 117–328.....	Department of Defense
Energy and Water Development and Related Agencies Appropriations Act, Public Law 117–328.	
Department of Energy.....	Department of Energy
Corps of Engineers.....	Corps of Engineers—Civil Works
Department of the Interior, Bureau of Reclamation.....	Department of the Interior
Financial Services and General Government Appropriations Act, Public Law 117–328.	
Department of the Treasury.....	Department of the Treasury
District of Columbia.....	Other Independent Agencies
Executive Office of the President.....	Department of the Treasury
Department of Homeland Security Appropriations Act, Public Law 117–328.....	Department of Homeland Security
Department of the Interior, Environment, and Related Agencies Appropriations Act, Public Law 117–328.	
Department of the Interior, excluding Bureau of Reclamation.....	Department of the Interior
Department of Agriculture, Forest Service.....	Department of the Interior
Department of Health and Human Services, Indian Health Service.....	Department of the Interior
Environmental Protection Agency.....	Department of the Interior
Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, Public Law 117–328.	
Department of Labor.....	Department of Labor
Department of Health and Human Services, excluding Food and Drug Administration, and the Indian Health Service.....	Department of Health and Human Services
Department of Education.....	Department of Education
Social Security Administration.....	Department of Labor
Legislative Branch Appropriations Act, Public Law 117–328.....	Legislative Branch

Appropriations Act	Chapter in which general provisions appear
Military Construction and Veterans Affairs and Related Agencies Appropriations Act, Public Law 117–328. Department of Defense, Military Construction..... Department of Veterans Affairs.....	Department of Defense Department of Veterans Affairs
Department of State, Foreign Operations, and Related Programs Appropriations Act, Public Law 117–328. Department of State..... Agency for International Development.....	Department of State and Other International Programs Department of State and Other International Programs
Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, Public Law 117–328. Department of Transportation..... Department of Housing and Urban Development.....	Department of Transportation Department of Housing and Urban Development

FORM OF DETAILED MATERIAL

APPROPRIATIONS LANGUAGE

The language proposed for inclusion in the 2025 appropriations Acts appears following the account title, and the amounts are stated in dollars. Accounts include italic type material that indicates proposed new language. The note that appears at the end of the final language paragraph indicates that a full-year 2024 appropriation was not enacted at the time the Budget was prepared. An illustration of proposed appropriations language for 2025 follows:

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to eye diseases and visual disorders, \$898,818,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

BASIS FOR SCHEDULES

Dollar amounts in *Appendix* schedules are stated in millions, unless otherwise specified.

The 2023 column of the budget presents the actual transactions and balances for that year, as recorded in agency accounts.

For 2024, the regular schedules include the enacted Continuing Resolution appropriations. They may also include indefinite appropriations on the basis of amounts likely to be required.

The 2025 column of the regular schedules includes proposed appropriations for all programs.

Amounts for proposed new legislation are shown generally in separate schedules, following the regular schedules or in budget sequence in the respective bureau. These schedules are identified as "Legislative proposals, subject to PAYGO" or "Legislative proposals not subject to PAYGO." The term "PAYGO" refers to the "pay-as-you-go" requirements of the Statutory Pay-As-You-Go Act of 2010 (2 U.S.C. 931–39). Appropriations language is included with the regular schedule, but usually not with the separate schedules for proposed legislation. Usually the necessary appropriations language is transmitted later upon enactment of the proposed legislation.

PROGRAM AND FINANCING SCHEDULE

This schedule provides the following information:

- obligations by program activity;
- budgetary resources;
- change in obligated balance; and
- budget authority and outlays, net.

The "Obligations by program activity" section shows obligations for specific activities or projects. The activity structure is developed for each appropriation or fund account to provide a meaningful presentation of information for the program. Where the amounts are significant, this section distinguishes between operating expenses and capital investment and between direct and reimbursable programs. The last entry, "Total new obligations, unexpired accounts" indicates the amount of budgetary resources required to finance the activities of the account.

The "Budgetary resources" section shows the budgetary resources available or estimated to be available to finance the obligations. The resources available for obligation include the start-of-year unobligated balances of prior year's resources that have not expired, new budget authority, and adjusting entries, such as recoveries from prior year obligations. This section provides detailed information on the total new budget authority (gross) available to finance the program. It includes information on the type of budget authority that is available, reductions, and amounts precluded from obligation. It indicates whether the budget authority is discretionary (controlled by appropriations Acts) or mandatory (controlled by other laws).

The "Change in obligated balance" section shows components of the change in obligated balances from the start to the end of the year. The two components of the obligated balance—unpaid obligations and uncollected payments from Federal sources—are presented separately. New obligations are added to the obligations that were incurred in a previous year but not liquidated. Total disbursements to liquidate obligations (outlays, gross) are subtracted from these amounts. Adjusting entries, such as adjustments in expired accounts and recoveries of prior year unpaid obligations, are included as appropriate, resulting in the end-of-year obligated balance.

The "Budget authority and outlays, net" section bridges from gross budget authority and outlays to net budget authority and outlays. The section presents discretionary and mandatory amounts separately and indicates whether the outlays pertain to balances or new authority. It also indicates the amounts to be deducted from gross budget authority and outlays and the resulting net budget authority and outlay amounts. Offsetting collections (cash) and the change in uncollected payments from Federal sources are deducted from gross budget authority; only offsetting collections (cash) are deducted from gross outlays.

A schedule titled "Summary of Budget Authority and Outlays" immediately follows the first program and financing schedule for any account that has additional program and financing schedules for supplemental requests, legislative proposals, or current year cancellation proposals.

NARRATIVE STATEMENT OF PROGRAM AND PERFORMANCE

Narrative statements present briefly the objectives of the program and the work to be financed primarily for 2025. They may include measures of expected performance and describe a relationship to the financial estimates.

SCHEDULE OF OBJECT CLASSIFICATION AND EMPLOYMENT SUMMARY

Object classes reflect the nature of the things or services purchased, regardless of the purpose of the program for which they are used. Object class entry 11.9, "Total personnel compensation" sums the amounts in object classes 11.1 through 11.8. Except for revolving funds, reimbursable obligations are aggregated in a single line and not identified by object class. Amounts for any object class that are below the reporting threshold (i.e., amounts that are \$500 thousand or less) are reported together as a single entry. If all of the obligations for an account are in a single object class, the schedule is omitted and the object class code is printed in the Program and Financing Schedule on the "Total new obligations, unexpired accounts" line.

When obligations for personnel compensation are shown in the object classification schedule, an employment summary generally follows the object classification schedule.

Federal civilian employment generally is stated on a full-time equivalent (FTE) basis. It is the total number of hours worked (or to be worked) divided by the number of compensable hours applicable to each fiscal year.

BALANCE SHEETS

Balance sheets are presented for all direct and guaranteed loan liquidating and financing accounts and most Government-sponsored enterprises.

The balance sheets show assets, liabilities, and equity for the fund at the close of each fiscal year. In addition to this information, which is similar to commercial balance sheet data, budget needs also require additional information, such as appropriated capital, which is shown in the equity section. The amounts in the 2023 column are audited.

FEDERAL CREDIT SCHEDULES

Federal credit programs provide benefits to the public in the form of direct loans and loan guarantees. The Federal Credit Reform Act of 1990 (2 U.S.C. 661–661f) requires that the costs of direct and guaranteed loans of a program be calculated on a net present value basis, excluding administrative costs. For most programs, direct loan obligations and loan guarantee commitments cannot be made unless appropriations for the cost have been provided in advance in annual appropriations Acts. Annual limitations on the amount of obligations and commitments may also be enacted in appropriations language. For additional information on Federal Credit Reform Act accounts, see below.

Appropriations for the costs of direct loans and loan guarantees are recorded as budget authority in credit program accounts. The administrative expenses associated with a credit program are also recorded in the program account, but on a cash basis. All cash flows to and from the public arising from direct loan obligations and loan guarantee commitments are recorded in separate financing accounts. The transactions of the financing accounts are not included in the budget totals. Program accounts make subsidy payments, recorded as budget outlays, to the financing accounts at the time of the disbursement of the direct or guaranteed loans.

The transactions associated with direct loan obligations and loan guarantee commitments made prior to 1992 continue to be accounted for on a cash flow basis and are recorded in liquidating accounts. In most cases, the liquidating account is the account that was used for the program prior to the enactment of the new requirements.

Program and Financing schedules (described above) are shown for program, financing, and liquidating accounts. In addition, a Summary of Loan Levels, Subsidy Budget Authority, and Outlays by Program schedule is shown for program accounts. This schedule displays credit program information at the risk category level. Status of Direct Loans and Status of Guaranteed Loans schedules (as applicable) are shown for financing accounts and liquidating accounts. Summary information on Federal credit programs is provided in the chapter titled "Credit and Insurance" in the *Analytical Perspectives* volume of the Budget.

SPECIAL AND TRUST FUND RECEIPTS SCHEDULE

This schedule is printed for special fund and trust fund accounts to show the amount of receipts that are credited to them. It also shows any balances of unappropriated receipts or receipts that are only available for investment or precluded from obligation because of a provision of law, such as a benefit formula or limitation on obligations. When present, it appears after the appropriation language, but before the Program and Financing schedule for the account.

STATUS OF FUNDS SCHEDULE

This schedule reports balances, cash income, and cash outgo for major trust funds and certain other accounts. It also includes outstanding debt for certain funds. When present, it appears after the narrative statement for the account.

GENERAL FUND RECEIPT ACCOUNTS SCHEDULE

This schedule shows the amount of receipts attributed to an agency that are credited to the general fund of the Treasury. It is printed at the end of the presentation for the agency, before any general provisions.

ALLOCATIONS BETWEEN AGENCIES

In some cases, funds appropriated to the President or to an agency are allocated to one or more agencies that help to carry out a program. Obligations incurred under such allocations are included in the data for the account to which the appropriation is made in the allocating agency. The object classification schedule for such accounts identifies the amount of such obligations by performing agency. A note at the end of a bureau or equivalent grouping identifies allocations received from other agencies.

FEDERAL CREDIT REFORM ACT ACCOUNTS

PROGRAM ACCOUNTS

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are recorded on a cash basis.

DIRECT LOAN FINANCING ACCOUNTS

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

GUARANTEED LOAN FINANCING ACCOUNTS

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

BUDGETS FOR OFFICES OF INSPECTOR GENERAL

The "separate statement of the budget estimate" for each Office of Inspector General, referenced in 5 U.S.C. 406(g)(3)(A) (section 6(g)(3)(A) of the Inspector General Act of 1978, repealed and reenacted at 5 U.S.C. 406(g)(3)(A)), is included in the respective congressional justification for that Office. In addition, the Office of Inspector General for the Department of Energy has submitted comments setting forth its conclusions that this Budget's request for its office "would substantially inhibit the Inspector General from performing the duties of the office" under section 406(g)(3)(E). These comments are included in the congressional justification.

BUDGETS NOT SUBJECT TO REVIEW

In accordance with law or established practice, the presentations for the Legislative Branch, the Judiciary, the Milk Market Orders Assessment Fund of the Department of Agriculture, and the International Trade Commission have been included, without review, in the amounts submitted by the agencies.

The budgets of the privately owned Government-sponsored enterprises and the Board of Governors of the Federal Reserve System are not subject to review. Data for these entities are included for information purposes only.

GENERAL PROVISIONS GOVERNMENT-WIDE

GENERAL PROVISIONS GOVERNMENT-WIDE

DEPARTMENTS, AGENCIES, AND CORPORATIONS

(INCLUDING TRANSFERS OF FUNDS)

SEC. 701. No department, agency, or instrumentality of the United States receiving appropriated funds under this or any other Act for fiscal year 2025 shall obligate or expend any such funds, unless such department, agency, or instrumentality has in place, and will continue to administer in good faith, a written policy designed to ensure that all of its workplaces are free from the illegal use, possession, or distribution of controlled substances (as defined in the Controlled Substances Act (21 U.S.C. 802)) by the officers and employees of such department, agency, or instrumentality.

SEC. 702. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year in accordance with section 1343(c) of title 31, United States Code, for the purchase of any passenger motor vehicle (exclusive of buses, ambulances, vans, law enforcement vehicles, protective vehicles, undercover surveillance vehicles, and police-type vehicles), is hereby fixed annually at an amount to reflect average transaction prices paid for passenger vehicles, as determined by the Administrator of General Services by analyzing multiple published automotive industry prices paid indices, averaging the data, and adjusting for inflation: Provided, That the limits set forth in this section may not be exceeded by more than 5 percent for electric or hybrid vehicles purchased for demonstration under the provisions of the Electric and Hybrid Vehicle Research, Development, and Demonstration Act of 1976: Provided further, That the limits set forth in this section may be exceeded by the incremental cost of clean alternative fuel vehicles acquired pursuant to Public Law 101-549 over the cost of comparable conventionally fueled vehicles: Provided further, That the limits set forth in this section shall not apply to any vehicle that is a commercial item and which operates on alternative fuel, including but not limited to electric, plug-in hybrid electric, and hydrogen fuel cell vehicles.

SEC. 703. Appropriations of the executive departments and independent establishments for the current fiscal year available for expenses of travel, or for the expenses of the activity concerned, are hereby made available for quarters allowances and cost-of-living allowances, in accordance with 5 U.S.C. 5922-5924.

SEC. 704. Unless otherwise specified in law during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in the continental United States unless such person: (1) is a citizen of the United States; (2) is a person who is lawfully admitted for permanent residence and is seeking citizenship as outlined in 8 U.S.C. 1324b(a)(3)(B); (3) is a person who is admitted as a refugee under 8 U.S.C. 1157 or is granted asylum under 8 U.S.C. 1158 and has filed a declaration of intention to become a lawful permanent resident and then a citizen when eligible; or (4) is a person who owes allegiance to the United States: Provided, That for purposes of this section, affidavits signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his or her status are being complied with: Provided further, That for purposes of paragraphs (2) and (3) such affidavits shall be submitted prior to employment and updated thereafter as necessary: Provided further, That any person making a false affidavit shall be guilty of a felony, and upon conviction, shall be fined no more than \$4,000 or imprisoned for not more than 1 year, or both: Provided further, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: Provided further, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government: Provided further, That this section shall not apply to any person who is an officer or employee of the Government of the United States on the date of enactment of this Act, or to international broadcasters employed by the Broadcasting Board of Governors, or to temporary employment of translators, or to temporary employment in the field service (not to exceed 60 days) as a result of emergencies: Provided further, That this section does not apply to the employment as Wildland firefighters for not more than 120 days of nonresident aliens employed by the Department of the Interior or the USDA Forest Service pursuant to an agreement with another country.

SEC. 705. Appropriations available to any department or agency during the current fiscal year for necessary expenses, including maintenance or operating expenses, shall also be available for payment to the General Services Administration for charges for space and services and those expenses of renovation and alteration of buildings and facilities which constitute public improvements performed in accordance with the Public Buildings Act of 1959 (73 Stat. 479), the Public Buildings Amendments of 1972 (86 Stat. 216), or other applicable law.

SEC. 706. In addition to funds provided in this or any other Act, all Federal agencies are authorized to receive and use funds resulting from the sale of materials, including Federal records disposed of pursuant to a records schedule recovered through recycling or waste prevention programs. Such funds shall be available until expended for the following purposes:

(1) Acquisition, waste reduction and prevention, and recycling programs as described in Executive Order No. 14057 (December 8, 2021), including any such programs adopted prior to the effective date of the Executive order.

(2) Other Federal agency environmental management programs, including, but not limited to, the development and implementation of hazardous waste management and pollution prevention programs.

(3) Other employee programs as authorized by law or as deemed appropriate by the head of the Federal agency.

SEC. 707. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to chapter 91 of title 31, United States Code, shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; services in accordance with 5 U.S.C. 3109; and the objects specified under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: Provided, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

SEC. 708. No part of any appropriation contained in this or any other Act shall be available for interagency financing of boards (except Federal Executive Boards), commissions, councils, committees, or similar groups (whether or not they are interagency entities) which do not have a prior and specific statutory approval to receive financial support from more than one agency or instrumentality.

SEC. 709. None of the funds made available pursuant to the provisions of this or any other Act shall be used to implement, administer, or enforce any regulation which has been disapproved pursuant to a joint resolution duly adopted in accordance with the applicable law of the United States.

SEC. 710. During the period in which the head of any department or agency, or any other officer or civilian employee of the Federal Government appointed by the President of the United States, holds office, no funds may be obligated or expended in excess of \$5,000 to furnish or redecorate the office of such department head, agency head, officer, or employee, or to purchase furniture or make improvements for any such office, unless advance notice of such furnishing or redecoration is transmitted to the Committees on Appropriations of the House of Representatives and the Senate. For the purposes of this section, the term "office" shall include the entire suite of offices assigned to the individual, as well as any other space used primarily by the individual or the use of which is directly controlled by the individual.

SEC. 711. Notwithstanding 31 U.S.C. 1346, or section 708 of this Act, funds made available for the current fiscal year by this or any other Act shall be available for the interagency funding of national security and emergency preparedness telecommunications initiatives which benefit multiple Federal departments, agencies, or entities, as provided by Executive Order No. 13618 (July 6, 2012).

SEC. 712. (a) None of the funds made available by this or any other Act may be obligated or expended by any department, agency, or other instrumentality of the Federal Government to pay the salaries or expenses of any individual appointed to a position of a confidential or policy-determining character that is excepted from the competitive service under section 3302 of title 5, United States Code, (pursuant to schedule C of subpart C of part 213 of title 5 of the Code of Federal Regulations) unless the head of the applicable department, agency, or other instrumentality employing such schedule C individual certifies to the Director of the Office of Personnel Management that the schedule C position occupied by the individual was not created solely or primarily in order to detail the individual to the White House.

(b) The provisions of this section shall not apply to Federal employees or members of the armed forces detailed to or from an element of the intelligence community (as that term is defined under section 3(4) of the National Security Act of 1947 (50 U.S.C. 3003(4))).

SEC. 713. Except where necessary to prevent unauthorized disclosure of classified or privileged information, no part of any appropriation contained in this or any other Act shall be available for the payment of the salary of any officer or employee of the Federal Government, who—

(1) prohibits or prevents, or attempts or threatens to prohibit or prevent, any other officer or employee of the Federal Government from having any direct oral or written communication or contact with any Member, committee, or subcommittee of the Congress in connection with any matter pertaining to the employment of such other officer or employee or pertaining to the department

or agency of such other officer or employee in any way, irrespective of whether such communication or contact is at the initiative of such other officer or employee or in response to the request or inquiry of such Member, committee, or subcommittee; or

(2) removes, suspends from duty without pay, demotes, reduces in rank, seniority, status, pay, or performance or efficiency rating, denies promotion to, relocates, reassigns, transfers, disciplines, or discriminates in regard to any employment right, entitlement, or benefit, or any term or condition of employment of, any other officer or employee of the Federal Government, or attempts or threatens to commit any of the foregoing actions with respect to such other officer or employee, by reason of any communication or contact of such other officer or employee with any Member, committee, or subcommittee of the Congress as described in paragraph (1).

SEC. 714. None of the funds appropriated by this or any other Act may be used by an agency to provide a Federal employee's home address to any labor organization except when the employee has authorized such disclosure or when such disclosure has been ordered by a court of competent jurisdiction.

SEC. 715. (a) In this section, the term "agency"—

(1) means an Executive agency, as defined under 5 U.S.C. 105; and

(2) includes a military department, as defined under section 102 of such title and the United States Postal Service.

(b) Unless authorized in accordance with law or regulations to use such time for other purposes, an employee of an agency shall use official time in an honest effort to perform official duties. An employee not under a leave system, including a Presidential appointee exempted under 5 U.S.C. 6301(2), has an obligation to expend an honest effort and a reasonable proportion of such employee's time in the performance of official duties.

SEC. 716. Notwithstanding 31 U.S.C. 1346 and section 708 of this Act, funds made available for the current fiscal year by this or any other Act to any department or agency, which is a member of the Federal Accounting Standards Advisory Board (FASAB), shall be available to finance an appropriate share of FASAB administrative costs.

SEC. 717. Notwithstanding 31 U.S.C. 1346 and section 708 of this Act, the head of each Executive department and agency is hereby authorized to transfer to or reimburse "General Services Administration, Government-wide Policy" with the approval of the Director of the Office of Management and Budget, funds made available for the current fiscal year by this or any other Act, including rebates from charge card and other contracts: Provided, That these funds shall be administered by the Administrator of General Services to support Government-wide and other multi-agency financial, information technology, procurement, and other management innovations, initiatives, and activities, including improving coordination and reducing duplication, as approved by the Director of the Office of Management and Budget, in consultation with the appropriate interagency and multi-agency groups designated by the Director (including the President's Management Council for overall management improvement initiatives, the Chief Financial Officers Council for financial management initiatives, the Chief Information Officers Council for information technology initiatives, the Chief Human Capital Officers Council for human capital initiatives, the Chief Acquisition Officers Council for procurement initiatives, and the Performance Improvement Council for performance improvement initiatives): Provided further, That the total funds transferred or reimbursed shall not exceed \$15,000,000 to improve coordination, reduce duplication, and for other activities related to Federal Government Priority Goals established by 31 U.S.C. 1120, and not to exceed \$17,000,000 for Government-wide innovations, initiatives, and activities: Provided further, That the funds transferred to or for reimbursement of "General Services Administration, Government-Wide Policy" during fiscal year 2025 shall remain available for obligation through September 30, 2026: Provided further, That not later than 90 days after enactment of this Act, the Director of the Office of Management and Budget, in consultation with the Administrator of General Services, shall submit to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Homeland Security and Governmental Affairs of the Senate, and the Committee on Oversight and Reform of the House of Representatives a detailed spend plan for the funds to be transferred or reimbursed: Provided further, That the spend plan shall, at a minimum, include: (i) the amounts currently in the funds authorized under this section and the estimate of amounts to be transferred or reimbursed in fiscal year 2025; (ii) a detailed breakdown of the purposes for all funds estimated to be transferred or reimbursed pursuant to this section (including total number of personnel and costs for all staff whose salaries are provided for by this section); (iii) where applicable, a description of the funds intended for use by or for the benefit of each executive council; and (iv) where applicable, a description of the funds intended for use by or for the implementation of specific laws passed by Congress: Provided further, That no transfers or reimbursements may be made pursuant to this section until 15 days following notification of

the Committees on Appropriations of the House of Representatives and the Senate by the Director of the Office of Management and Budget.

SEC. 718. Notwithstanding any other provision of law, a woman may breastfeed her child at any location in a Federal building or on Federal property, if the woman and her child are otherwise authorized to be present at the location.

SEC. 719. Notwithstanding 31 U.S.C. 1346, or section 708 of this Act, funds made available for the current fiscal year by this or any other Act shall be available for the interagency funding of specific projects, workshops, studies, and similar efforts to carry out the purposes of the National Science and Technology Council (authorized by Executive Order No. 12881), which benefit multiple Federal departments, agencies, or entities: Provided, That the Office of Management and Budget shall provide a report describing the budget of and resources connected with the National Science and Technology Council to the Committees on Appropriations, the House Committee on Science, Space, and Technology, and the Senate Committee on Commerce, Science, and Transportation 90 days after enactment of this Act.

SEC. 720. Any request for proposals, solicitation, grant application, form, notification, press release, or other publications involving the distribution of Federal funds shall comply with any relevant requirements in part 200 of title 2, Code of Federal Regulations: Provided, That this section shall apply to direct payments, formula funds, and grants received by a State receiving Federal funds.

SEC. 721. (a) PROHIBITION OF FEDERAL AGENCY MONITORING OF INDIVIDUALS' INTERNET USE.—None of the funds made available in this or any other Act may be used by any Federal agency—

(1) to collect, review, or create any aggregation of data, derived from any means, that includes any personally identifiable information relating to an individual's access to or use of any Federal Government Internet site of the agency; or

(2) to enter into any agreement with a third party (including another government agency) to collect, review, or obtain any aggregation of data, derived from any means, that includes any personally identifiable information relating to an individual's access to or use of any nongovernmental Internet site.

(b) EXCEPTIONS.—The limitations established in subsection (a) shall not apply to—

(1) any record of aggregate data that does not identify particular persons;

(2) any voluntary submission of personally identifiable information;

(3) any action taken for law enforcement, regulatory, or supervisory purposes, in accordance with applicable law; or

(4) any action described in subsection (a)(1) that is a system security action taken by the operator of an Internet site and is necessarily incident to providing the Internet site services or to protecting the rights or property of the provider of the Internet site.

(c) DEFINITIONS.—For the purposes of this section:

(1) The term "regulatory" means agency actions to implement, interpret or enforce authorities provided in law.

(2) The term "supervisory" means examinations of the agency's supervised institutions, including assessing safety and soundness, overall financial condition, management practices and policies and compliance with applicable standards as provided in law.

SEC. 722. (a) None of the funds appropriated by this Act may be used to enter into or renew a contract which includes a provision providing prescription drug coverage, except where the contract also includes a provision for contraceptive coverage.

(b) Nothing in this section shall apply to a contract with—

(1) any of the following religious plans:

(A) Personal Care's HMO; and

(B) OSF HealthPlans, Inc.; and

(2) any existing or future plan, if the carrier for the plan objects to such coverage on the basis of religious beliefs.

(c) In implementing this section, any plan that enters into or renews a contract under this section may not subject any individual to discrimination on the basis that the individual refuses to prescribe or otherwise provide for contraceptives because such activities would be contrary to the individual's religious beliefs or moral convictions.

(d) Nothing in this section shall be construed to require coverage of abortion or abortion-related services.

SEC. 723. The United States is committed to ensuring the health of its Olympic, Pan American, and Paralympic athletes, and supports the strict adherence to anti-doping in sport through testing, adjudication, education, and research as performed by nationally recognized oversight authorities.

SEC. 724. Notwithstanding any other provision of law, funds appropriated for official travel to Federal departments and agencies may be used by such departments and agencies, if consistent with Office of Management and Budget Circular A-126

regarding official travel for Government personnel, to participate in the fractional aircraft ownership pilot program.

SEC. 725. Notwithstanding any other provision of law, no executive branch agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without the advance notification to the Committees on Appropriations of the House of Representatives and the Senate, except that the Federal Law Enforcement Training Centers is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training which cannot be accommodated in existing Centers facilities.

SEC. 726. Unless otherwise authorized by existing law, none of the funds provided in this or any other Act may be used by an executive branch agency to produce any prepackaged news story intended for broadcast or distribution in the United States, unless the story includes a clear notification within the text or audio of the prepackaged news story that the prepackaged news story was prepared or funded by that executive branch agency.

SEC. 727. (a) **IN GENERAL.**—None of the funds appropriated or otherwise made available by this or any other Act may be used for any Federal Government contract with any foreign incorporated entity which is treated as an inverted domestic corporation under section 835(b) of the Homeland Security Act of 2002 (6 U.S.C. 395(b)) or any subsidiary of such an entity.

(b) **WAIVERS.**—

(1) **IN GENERAL.**—Any Secretary shall waive subsection (a) with respect to any Federal Government contract under the authority of such Secretary if the Secretary determines that the waiver is required in the interest of national security.

(2) **REPORT TO CONGRESS.**—Any Secretary issuing a waiver under paragraph (1) shall report such issuance to Congress.

(c) **EXCEPTION.**—This section shall not apply to any Federal Government contract entered into before the date of the enactment of this Act, or to any task order issued pursuant to such contract.

SEC. 728. During fiscal year 2025, for each employee who—

(1) retires under section 8336(d)(2) or 8414(b)(1)(B) of title 5, United States Code; or

(2) retires under any other provision of subchapter III of chapter 83 or chapter 84 of such title 5 and receives a payment as an incentive to separate, the separating agency shall remit to the Civil Service Retirement and Disability Fund an amount equal to the Office of Personnel Management's average unit cost of processing a retirement claim for the preceding fiscal year. Such amounts shall be available until expended to the Office of Personnel Management and shall be deemed to be an administrative expense under section 8348(a)(1)(B) of title 5, United States Code.

SEC. 729. None of the funds made available in this or any other Act may be used to pay for the painting of a portrait of an officer or employee of the Federal Government, including the President, the Vice President, a Member of Congress (including a Delegate or a Resident Commissioner to Congress), the head of an executive branch agency (as defined in section 133 of title 41, United States Code), or the head of an office of the legislative branch.

SEC. 730. (a)

(1) Notwithstanding any other provision of law, and except as otherwise provided in this section, no part of any of the funds appropriated for fiscal year 2025, by this or any other Act, may be used to pay any prevailing rate employee described in section 5342(a)(2)(A) of title 5, United States Code—

(A) during the period from the date of expiration of the limitation imposed by the comparable section for the previous fiscal years until the normal effective date of the applicable wage survey adjustment that is to take effect in fiscal year 2025, in an amount that exceeds the rate payable for the applicable grade and step of the applicable wage schedule in accordance with such section; and

(B) during the period consisting of the remainder of fiscal year 2025, in an amount that exceeds, as a result of a wage survey adjustment, the rate payable under subparagraph (A) by more than the sum of—

(i) the percentage adjustment taking effect in fiscal year 2025 under section 5303 of title 5, United States Code, in the rates of pay under the General Schedule; and

(ii) the difference between the overall average percentage of the locality-based comparability payments taking effect in fiscal year 2025 under section 5304 of such title (whether by adjustment or otherwise), and the overall average percentage of such payments which was effective in the previous fiscal year under such section.

(2) Notwithstanding any other provision of law, no prevailing rate employee described in subparagraph (B) or (C) of section 5342(a)(2) of title 5, United

States Code, and no employee covered by section 5348 of such title, may be paid during the periods for which paragraph (1) is in effect at a rate that exceeds the rates that would be payable under paragraph (1) were paragraph (1) applicable to such employee.

(3) For the purposes of this subsection, the rates payable to an employee who is covered by this subsection and who is paid from a schedule not in existence on September 30, 2024, shall be determined under regulations prescribed by the Office of Personnel Management.

(4) Notwithstanding any other provision of law, rates of premium pay for employees subject to this subsection may not be changed from the rates in effect on September 30, 2024, except to the extent determined by the Office of Personnel Management to be consistent with the purpose of this subsection.

(5) This subsection shall apply with respect to pay for service performed after September 30, 2024.

(6) For the purpose of administering any provision of law (including any rule or regulation that provides premium pay, retirement, life insurance, or any other employee benefit) that requires any deduction or contribution, or that imposes any requirement or limitation on the basis of a rate of salary or basic pay, the rate of salary or basic pay payable after the application of this subsection shall be treated as the rate of salary or basic pay.

(7) Nothing in this subsection shall be considered to permit or require the payment to any employee covered by this subsection at a rate in excess of the rate that would be payable were this subsection not in effect.

(8) The Office of Personnel Management may provide for exceptions to the limitations imposed by this subsection if the Office determines that such exceptions are necessary to ensure the recruitment or retention of qualified employees.

(b) Notwithstanding subsection (a), the adjustment in rates of basic pay for the statutory pay systems that take place in fiscal year 2025 under sections 5344 and 5348 of title 5, United States Code, shall be—

(1) not less than the percentage received by employees in the same location whose rates of basic pay are adjusted pursuant to the statutory pay systems under sections 5303 and 5304 of title 5, United States Code: Provided, That prevailing rate employees at locations where there are no employees whose pay is increased pursuant to sections 5303 and 5304 of title 5, United States Code, and prevailing rate employees described in section 5343(a)(5) of title 5, United States Code, shall be considered to be located in the pay locality designated as "Rest of United States" pursuant to section 5304 of title 5, United States Code, for purposes of this subsection; and

(2) effective as of the first day of the first applicable pay period beginning after September 30, 2024.

SEC. 731. None of the funds made available by this or any other Act may be used to implement, administer, enforce, or apply the rule entitled "Competitive Area" published by the Office of Personnel Management in the Federal Register on April 15, 2008 (73 Fed. Reg. 20180 et seq.).

SEC. 732. None of the funds appropriated or otherwise made available by this or any other Act may be used to begin or announce a study or public-private competition regarding the conversion to contractor performance of any function performed by Federal employees pursuant to Office of Management and Budget Circular A-76 or any other administrative regulation, directive, or policy.

SEC. 733. (a) None of the funds appropriated or otherwise made available by this or any other Act may be available for a contract, grant, or cooperative agreement with an entity that requires employees or contractors of such entity seeking to report fraud, waste, or abuse to sign internal confidentiality agreements or statements prohibiting or otherwise restricting such employees or contractors from lawfully reporting such waste, fraud, or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information.

(b) The limitation in subsection (a) shall not contravene requirements applicable to Standard Form 312, Form 4414, or any other form issued by a Federal department or agency governing the nondisclosure of classified information.

SEC. 734. (a) No funds appropriated in this or any other Act may be used to implement or enforce the agreements in Standard Forms 312 and 4414 of the Government or any other nondisclosure policy, form, or agreement if such policy, form, or agreement does not contain the following provisions: "These provisions are consistent with and do not supersede, conflict with, or otherwise alter the employee obligations, rights, or liabilities created by existing statute or Executive order relating to (1) classified information, (2) communications to Congress, (3) the reporting to an Inspector General or the Office of Special Counsel of a violation of any law, rule, or regulation, or mismanagement, a gross waste of funds, an abuse of authority, or a substantial and specific danger to public health or safety, or (4) any other whistleblower protection. The definitions, requirements, obligations, rights, sanctions, and liabilities created by controlling Executive orders and statutory provisions are

incorporated into this agreement and are controlling." Provided, That notwithstanding the preceding provision of this section, a nondisclosure policy form or agreement that is to be executed by a person connected with the conduct of an intelligence or intelligence-related activity, other than an employee or officer of the United States Government, may contain provisions appropriate to the particular activity for which such document is to be used. Such form or agreement shall, at a minimum, require that the person will not disclose any classified information received in the course of such activity unless specifically authorized to do so by the United States Government. Such nondisclosure forms shall also make it clear that they do not bar disclosures to Congress, or to an authorized official of an executive agency or the Department of Justice, that are essential to reporting a substantial violation of law.

(b) A nondisclosure agreement may continue to be implemented and enforced notwithstanding subsection (a) if—

(1) it complies with the requirements for such agreement that were in effect when the agreement was entered into; or

(2) the failure to implement or enforce such agreement or any other nondisclosure policy, form, or agreement would result in the unauthorized disclosure of classified or privileged information.

(c) Except as provided in subsection (b), no funds appropriated in this or any other Act may be used to implement or enforce any agreement entered into during fiscal year 2014 which does not contain substantially similar language to that required in subsection (a).

SEC. 735. None of the funds made available by this or any other Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless a Federal agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the Government.

SEC. 736. None of the funds made available by this or any other Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, where the awarding agency is aware of the conviction, unless a Federal agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the Government.

SEC. 737. (a) During fiscal year 2025, on the date on which a request is made for a transfer of funds in accordance with section 1017 of Public Law 111–203, the Bureau of Consumer Financial Protection shall notify the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Financial Services of the House of Representatives, and the Committee on Banking, Housing, and Urban Affairs of the Senate of such request.

(b) Any notification required by this section shall be made available on the Bureau's public website.

SEC. 738. (a) Notwithstanding any official rate adjusted under section 104 of title 5, United States Code, the rate payable to the Vice President during calendar year 2025 shall be the rate payable to the Vice President on December 31, 2024, by operation of section 747 of division E of Public Law 117–328.

(b) Notwithstanding any official rate adjusted under section 5318 of title 5, United States Code, or any other provision of law, the payable rate during calendar year 2025 for an employee serving in an Executive Schedule position, or in a position for which the rate of pay is fixed by statute at an Executive Schedule rate, shall be the rate payable for the applicable Executive Schedule level on December 31, 2024, by operation of section 747 of division E of Public Law 117–328. Such an employee may not receive a rate increase during calendar year 2025, except as provided in subsection (i).

(c) Notwithstanding section 401 of the Foreign Service Act of 1980 (Public Law 96–465) or any other provision of law, a chief of mission or ambassador at large is subject to subsection (b) in the same manner as other employees who are paid at an Executive Schedule rate.

(d)

(1) This subsection applies to—

(A) a noncareer appointee in the Senior Executive Service paid a rate of basic pay at or above the official rate for level IV of the Executive Schedule; or

(B) a limited term appointee or limited emergency appointee in the Senior Executive Service serving under a political appointment and paid a rate of basic pay at or above the official rate for level IV of the Executive Schedule.

(2) Notwithstanding sections 5382 and 5383 of title 5, United States Code, an employee described in paragraph (1) may not receive a pay rate increase during calendar year 2025, except as provided in subsection (i).

(e) Notwithstanding any other provision of law, any employee paid a rate of basic pay (including any locality based payments under section 5304 of title 5, United States Code, or similar authority) at or above the official rate for level IV of the Executive Schedule who serves under a political appointment may not receive a pay rate increase during calendar year 2025, except as provided in subsection (i). This subsection does not apply to employees in the General Schedule pay system or the Foreign Service pay system, to employees appointed under section 3161 of title 5, United States Code, or to employees in another pay system whose position would be classified at GS-15 or below if chapter 51 of title 5, United States Code, applied to them.

(f) Nothing in subsections (b) through (e) shall prevent employees who do not serve under a political appointment from receiving pay increases as otherwise provided under applicable law.

(g) This section does not apply to an individual who makes an election to retain Senior Executive Service basic pay under section 3392(c) of title 5, United States Code, for such time as that election is in effect.

(h) This section does not apply to an individual who makes an election to retain Senior Foreign Service pay entitlements under section 302(b) of the Foreign Service Act of 1980 (Public Law 96–465) for such time as that election is in effect.

(i) Notwithstanding subsections (b) through (e), an employee in a covered position may receive a pay rate increase upon an authorized movement to a different covered position only if that new position has higher-level duties and a pre-established level or range of pay higher than the level or range for the position held immediately before the movement. Any such increase must be based on the rates of pay and applicable limitations on payable rates of pay in effect on December 31, 2024, by operation of section 747 of division E of Public Law 117–328.

(j) Notwithstanding any other provision of law, for an individual who is newly appointed to a covered position during the period of time subject to this section, the initial pay rate shall be based on the rates of pay and applicable limitations on payable rates of pay in effect on December 31, 2024, by operation of section 747 of division E of Public Law 117–328.

(k) If an employee affected by this section is subject to a biweekly pay period that begins in calendar year 2025 but ends in calendar year 2026, the bar on the employee's receipt of pay rate increases shall apply through the end of that pay period.

(l) For the purpose of this section, the term "covered position" means a position occupied by an employee whose pay is restricted under this section.

(m) This section takes effect on the first day of the first applicable pay period beginning on or after January 1, 2025.

SEC. 739. In the event of a violation of the Impoundment Control Act of 1974, the President or the head of the relevant department or agency, as the case may be, shall report immediately to the Congress all relevant facts and a statement of actions taken: Provided, That a copy of each report shall also be transmitted to the Committees on Appropriations of the House of Representatives and the Senate and the Comptroller General on the same date the report is transmitted to the Congress.

SEC. 740. (a) Any non-Federal entity receiving funds provided in this or any other appropriations Act for fiscal year 2025 that are specified in the disclosure table submitted in compliance with clause 9 of rule XXI of the Rules of the House of Representatives or Rule XLIV of the Standing Rules of the Senate that is included in the report or explanatory statement accompanying any such Act shall be deemed to be a recipient of a Federal award with respect to such funds for purposes of the requirements of 2 CFR 200.334, regarding records retention, and 2 CFR 200.337, regarding access by the Comptroller General of the United States.

(b) Nothing in this section shall be construed to limit, amend, supersede, or restrict in any manner any requirements otherwise applicable to non-Federal entities described in paragraph (1) or any existing authority of the Comptroller General.

SEC. 741. Notwithstanding section 1346 of title 31, United States Code, or section 708 of this Act, funds made available by this or any other Act to any Federal agency may be used by that Federal agency for interagency funding for coordination with, participation in, or recommendations involving, activities of the U.S. Army Medical Research and Development Command, the Congressionally Directed Medical Research Programs and the National Institutes of Health research programs.

SEC. 742. Notwithstanding 31 U.S.C. 1346 and section 708 of this Act, the head of each Executive department and agency is hereby authorized to transfer to or reimburse "General Services Administration, Federal Citizen Services Fund" with the approval of the Director of the Office of Management and Budget, funds made available for the current fiscal year by this or any other Act, including rebates from charge card and other contracts: Provided, That these funds, in addition to amounts otherwise available, shall be administered by the Administrator of General Services

to carry out the purposes of the Federal Citizen Services Fund and to support Government-wide and other multi-agency financial, information technology, procurement, and other activities, including services authorized by 44 U.S.C. 3604 and enabling Federal agencies to take advantage of information technology in sharing information: Provided further, That the total funds transferred or reimbursed shall not exceed \$26,000,000 for such purposes: Provided further, That the funds transferred to or for reimbursement of "General Services Administration, Federal Citizen Services Fund" during fiscal year 2025 shall remain available for obligation through September 30, 2026: Provided further, That not later than 90 days after enactment of this Act, the Administrator of General Services, in consultation with the Director of the Office of Management and Budget, shall submit to the Committees on Appropriations of the House of Representatives and the Senate a detailed spend plan for the funds to be transferred or reimbursed: Provided further, That the spend plan shall, at a minimum, include: (i) the amounts currently in the funds authorized under this section and the estimate of amounts to be transferred or reimbursed in fiscal year 2025; (ii) a detailed breakdown of the purposes for all funds estimated to be transferred or reimbursed pursuant to this section (including total number of personnel and costs for all staff whose salaries are provided for by this section); and (iii) where applicable, a description of the funds intended for use by or for the implementation of specific laws passed by Congress: Provided further, That no transfers or reimbursements may be made pursuant to this section until 15 days following notification of the Committees on Appropriations of the House of Representatives and the Senate by the Director of the Office of Management and Budget.

SEC. 743. (a) None of the funds made available in this or any other Act may be obligated or expended by any department, agency, or other instrumentality of the Federal Government—

(1) to except from the competitive service any position in the competitive service unless such position is placed—

(A) in any of the schedules A through E as described in section 6.2 of title 5, Code of Federal Regulations, as in effect on September 30, 2020; and

(B) under the terms and conditions under part 6 of such title as in effect on such date;

(2) to transfer a position in the excepted service to any schedule other than a schedule described in subsection (1)(A);

(3) to transfer any occupied position from the competitive service or excepted service into schedule C of subpart C of part 213 of title 5, Code of Federal Regulations, without the prior written consent of the Director of the Office of Personnel Management;

(4) during any four-year presidential term, to transfer, from the competitive service into the excepted service, a total number of employees that is more than one percent of the total number of employees at such agency as of the first day of such term, or five employees, whichever is greater; or

(5) notwithstanding any other provision of this section—

(A) to transfer an employee who occupies a position in the excepted service to an excepted service schedule other than the schedule in which such position is located without the express written consent of such employee; or

(B) to transfer an employee who occupies a position in the competitive service to the excepted service without such employee's prior written consent; and

(b) Notwithstanding section 7425(b) of title 38, United States Code, this section shall apply to positions under chapter 73 or 74 of such title.

(c) Not later than March 15 of each calendar year, the Director shall submit to Congress a report on the immediately preceding calendar year that lists each position that was transferred in such year from the competitive service to the excepted service and a justification as to why each position was so transferred; and any violation of this section occurring during such year.

(d) The Director shall issue regulations to implement this section.

(e) In this section—

(1) the term "agency" means any department, agency, or instrumentality of the Federal Government;

(2) the term "competitive service" has the meaning given that term in section 2102 of title 5, United States Code;

(3) the term "Director" means the Director of the Office of Personnel Management;

(4) the term "excepted service" has the meaning given that term in section 2103 of title 5, United States Code; and

(5) the term "employee" has the meaning given that term in section 2105 of title 5, United States Code.

SEC. 744. Notwithstanding 31 U.S.C. 1346 and section 708 of this Act, funds made available for the current fiscal year by this or any other Act to any Federal agency that is a member of the Interagency Working Group on Coal and Power Plant Communities and Economic Revitalization (Energy Communities IWG) may be used by that Federal agency for interagency funding of an appropriate share of Energy Communities IWG administrative costs: Provided, That the total amount transferred or reimbursed by any one Federal agency shall not exceed \$300,000.

SEC. 745. Notwithstanding any other provision of law, the unobligated balances of funds made available in division J of the Infrastructure Investment and Jobs Act (Public Law 117–58) to any agency funded by this or any other Act may be transferred to the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with activities and projects funded by Public Law 117–58: Provided, That amounts transferred pursuant to this section shall be in addition to amounts otherwise available for such purposes: Provided further, That the transfer authority provided in this section shall be in addition to any other transfer authority provided by law: Provided further, That amounts transferred pursuant to this section shall continue to be treated as amounts specified in section 103(b) of division A of Public Law 118–5.

SEC. 746. Notwithstanding 31 U.S.C. 1346 and section 708 of this Act, the head of each Executive department and agency may transfer to or reimburse "Information Technology Oversight and Reform" with funds made available for the current fiscal year by this or any other Act, including rebates from charge card and other contracts: Provided, That these funds, in addition to amounts otherwise available, shall be administered by the Director of the Office of Management and Budget for necessary expenses of the United States Digital Service: Provided further, That the total funds transferred or reimbursed pursuant to this authority shall not exceed \$30,000,000 for such purposes: Provided further, That funds transferred or reimbursed pursuant to this authority during fiscal year 2025 shall remain available for obligation through September 30, 2027: Provided further, That not later than 90 days after enactment of this Act, the Director of the Office of Management and Budget shall submit to the Committees on Appropriations of the House of Representatives and the Senate a detailed spend plan for the funds to be transferred or reimbursed: Provided further, That the spend plan shall, at a minimum, include: (i) the amounts currently in the funds authorized under this section and the estimate of amounts to be transferred or reimbursed in fiscal year 2025; (ii) a detailed breakdown of the purposes for all funds estimated to be transferred or reimbursed pursuant to this section (including total number of personnel and costs for all staff whose salaries are provided for by this section); and (iii) where applicable, a description of the funds intended for use by or for the implementation of specific laws passed by Congress: Provided further, That no transfers or reimbursements may be made pursuant to this section until 15 days following notification of the Committees on Appropriations of the House of Representatives and the Senate by the Director of the Office of Management and Budget.

SEC. 747. If, for fiscal year 2025, new budget authority provided in appropriations Acts exceeds the discretionary spending limit for any category set forth in section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 due to estimating differences with the Congressional Budget Office, an adjustment to the discretionary spending limit in such category for fiscal year 2025 shall be made by the Director of the Office of Management and Budget in the amount of the excess, but the total of all such adjustments shall not exceed 0.2 percent of the sum of the adjusted discretionary spending limits for all categories for that fiscal year.

LEGISLATIVE BRANCH

SENATE

Federal Funds

EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$20,000; the President Pro Tempore of the Senate, \$40,000; Majority Leader of the Senate, \$40,000; Minority Leader of the Senate, \$40,000; Majority Whip of the Senate, \$10,000; Minority Whip of the Senate, \$10,000; President Pro Tempore Emeritus, \$15,000; Chairmen of the Majority and Minority Conference Committees, \$5,000 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$5,000 for each Chairman; in all, \$195,000.

For representation allowances of the Majority and Minority Leaders of the Senate, \$15,000 for each such Leader; in all, \$30,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, \$304,036,100, which shall be paid from this appropriation as follows:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, \$3,095,000.

OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, \$888,000.

OFFICE OF THE PRESIDENT PRO TEMPORE EMERITUS

For the Office of the President Pro Tempore Emeritus, \$384,000.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, \$6,590,000.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, \$4,136,000.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, \$19,633,000.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, \$2,013,000 for each such committee; in all, \$4,026,000.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, \$1,002,000.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, \$1,931,000 for each such committee; in all, \$4,110,000.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, \$639,000.

OFFICE OF THE SECRETARY

For Office of the Secretary, \$31,819,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, \$132,863,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, \$2,782,000.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, \$92,069,100.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$9,450,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, \$1,429,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$7,500; Sergeant at Arms and Doorkeeper of the Senate, \$7,500; Secretary for the Majority of the Senate, \$7,500; Secretary for the Minority of the Senate, \$7,500; in all, \$30,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96–304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, \$187,200,000, of which \$9,360,000 shall remain available until September 30, 2027.

SERGEANT AT ARMS FELLOWSHIPS FUND

For expenses of the Sergeant at Arms Fellowships Fund, \$6,277,000, to remain available until expended.

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, \$17,500,000, of which \$13,000,000 shall remain available until September 30, 2029, and of which \$4,500,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, \$241,191,000, of which \$233,441,000 shall remain available until September 30, 2029; Provided, That of the amount provided under this heading, \$5,000,000 shall be for Senate hearing room audiovisual equipment, to remain available until expended; Provided further, That of the amount provided under this heading, \$2,750,000 shall be for a residential security system program, to remain available until expended.

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE—Continued

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

MISCELLANEOUS ITEMS

For miscellaneous items, \$29,027,500 which shall remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, \$571,790,000, of which \$28,589,500 shall remain available until September 30, 2027, and of which \$7,000,000 shall be allocated solely for the purpose of providing financial compensation to Senate interns.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

U.S. SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, \$610,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

HOUSE OF REPRESENTATIVES**Federal Funds****SALARIES AND EXPENSES**

For salaries and expenses of the House of Representatives, \$1,932,655,000, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, \$36,560,000, including: Office of the Speaker, \$10,499,000, including \$35,000 for official expenses of the Speaker; Office of the Majority Floor Leader, \$3,730,000, including \$15,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, \$10,499,000, including \$17,500 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, \$3,099,000, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, \$2,809,000, including \$5,000 for official expenses of the Minority Whip; Republican Conference, \$2,962,000; Democratic Caucus, \$2,962,000; Provided, That such amount for salaries and expenses shall remain available from January 3, 2025 until January 2, 2026.

MEMBERS' REPRESENTATIONAL ALLOWANCES**INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL**

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, \$843,605,000.

ALLOWANCE FOR COMPENSATION OF INTERNS IN MEMBER OFFICES

For the allowance established under section 120 of the Legislative Branch Appropriations Act, 2019 (2 U.S.C. 5322a) for the compensation of interns who serve in the offices of Members

of the House of Representatives, \$20,638,800, to remain available from January 3, 2025 until January 2, 2026: Provided, That notwithstanding section 120(b) of such Act, an office of a Member of the House of Representatives may use not more than \$46,800 of the allowance available under this heading during legislative year 2025.

ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE LEADERSHIP OFFICES

For the allowance established under section 113 of the Legislative Branch Appropriations Act, 2020 (2 U.S.C. 5106) for the compensation of interns who serve in House leadership offices, \$586,000, to remain available from January 3, 2025 until January 2, 2026: Provided, That of the amount provided under this heading, \$322,300 shall be available for the compensation of interns who serve in House leadership offices of the majority, to be allocated among such offices by the Speaker of the House of Representatives, and \$263,700 shall be available for the compensation of interns who serve in House leadership offices of the minority, to be allocated among such offices by the Minority Floor Leader.

ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE STANDING, SPECIAL AND SELECT COMMITTEE OFFICES

For the allowance established under section 113(a)(1) of the Legislative Branch Appropriations Act, 2022 (Public Law 117–103) for the compensation of interns who serve in offices of standing, special, and select committees (other than the Committee on Appropriations), \$2,600,000, to remain available from January 3, 2025 until January 2, 2026: Provided, That of the amount provided under this heading, \$1,300,000 shall be available for the compensation of interns who serve in offices of the majority, and \$1,300,000 shall be available for the compensation of interns who serve in offices of the minority, to be allocated among such offices by the Chair, in consultation with the ranking minority member, of the Committee on House Administration.

ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE APPROPRIATIONS COMMITTEE OFFICES

For the allowance established under section 113(a)(2) of the Legislative Branch Appropriations Act, 2022 (Public Law 117–103) for the compensation of interns who serve in offices of the Committee on Appropriations, \$463,000: Provided, That of the amount provided under this heading, \$231,500 shall be available for the compensation of interns who serve in offices of the majority, and \$231,500 shall be available for the compensation of interns who serve in offices of the minority, to be allocated among such offices by the Chair, in consultation with the ranking minority member, of the Committee on Appropriations.

COMMITTEE EMPLOYEES**STANDING COMMITTEES, SPECIAL AND SELECT**

For salaries and expenses of standing committees, special and select, authorized by House resolutions, \$180,862,000: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2026, except that \$6,075,000 of such amount shall remain available until expended for committee room upgrading.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, \$31,294,000, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2026.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, \$325,961,000, including: for salaries and expenses of the Office of the Clerk, including the positions of the Chaplain and the Historian, and including not more than \$25,000 for official representation and reception expenses, of which not more than \$20,000 is for the Family Room and not more than \$2,000 is for the Office of the Chaplain, \$44,984,000, of which \$9,555,000 shall remain available until expended; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages and the Office of Emergency Management, and including not more than \$3,000 for official representation and reception expenses, \$34,141,000, of which \$12,625,000 shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than \$5,000 for official representation and reception expenses, \$213,072,000, of which \$26,477,000 shall remain available until expended; for salaries and expenses of the Office of the Whistleblower Ombuds, \$1,250,000; for salaries and expenses of the Office of the Inspector General, \$5,772,000; for salaries and expenses of the Office of General Counsel, \$2,048,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, \$2,000 for preparing the Digest of Rules, and not more than \$1,000 for official representation and reception expenses, \$2,287,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, \$5,048,000, of which \$1,000,000 shall remain available until expended; for salaries and expenses of the Office of the Legislative Counsel of the House, \$15,300,000, of which \$2,000,000 shall remain available until expended; for salaries and expenses of the Office of Interparliamentary Affairs, \$994,000; for other authorized employees, \$1,065,000.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, \$480,085,200, including: supplies, materials, administrative costs and Federal tort claims, \$1,555,000; official mail for committees, leadership offices, and administrative offices of the House, \$190,000; Government contributions for health, retirement, Social Security, contractor support for actuarial projections, and other applicable employee benefits, \$428,960,200, to remain available until March 31, 2026, except that \$37,000,000 of such amount shall remain available until expended; salaries and expenses for Business Continuity and Disaster Recovery, \$27,428,000, of which \$6,000,000

shall remain available until expended; transition activities for new members and staff, \$15,786,000, to remain available until expended; Green and Gold Congressional Aide Program, \$3,356,000, to remain available until expended; Office of Congressional Ethics, \$1,810,000; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$1,000,000.

HOUSE OF REPRESENTATIVES MODERNIZATION INITIATIVES ACCOUNT

For the House of Representatives Modernization Initiatives Account established under section 115 of the Legislative Branch Appropriations Act, 2021 (2 U.S.C. 5513), \$10,000,000, to remain available until expended: Provided, That disbursement from this account is subject to approval of the Committee on Appropriations of the House of Representatives: Provided further, That funds provided in this account shall only be used for initiatives recommended by the Select Committee on Modernization or approved by the Committee on House Administration.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

ADMINISTRATIVE PROVISIONS

REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT

SEC. 110. (a) Notwithstanding any other provision of law, any amounts appropriated under this Act for "HOUSE OF REPRESENTATIVES—Salaries and Expenses—MEMBERS' REPRESENTATIONAL ALLOWANCES" shall be available only for fiscal year 2025. Any amount remaining after all payments are made under such allowances for fiscal year 2025 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

LIMITATION ON AMOUNT AVAILABLE TO LEASE VEHICLES

SEC. 111. None of the funds made available in this Act may be used by the Chief Administrative Officer of the House of Representatives to make any payments from any Members' Representational Allowance for the leasing of a vehicle, excluding mobile district offices, in an aggregate amount that exceeds \$1,000 for the vehicle in any month.

CYBERSECURITY ASSISTANCE FOR HOUSE OF REPRESENTATIVES

SEC. 112. The head of any Federal entity that provides assistance to the House of Representatives in the House's efforts to deter, prevent, mitigate, or remediate cybersecurity risks to, and incidents involving, the information systems of the House shall take all necessary steps to ensure the constitutional integrity of the separate branches of the government at all stages of providing the assistance, including applying minimization procedures to limit the spread or sharing of privileged House and Member information.

TELECOM EXPENSES FOR EMPLOYEES OF THE HOUSE CHILD CARE CENTER

SEC. 113. Section 312(d) of the Legislative Branch Appropriations Act, 1992 (2 U.S.C. 2062(d)(3)), is amended by adding at the end the following new paragraph: (D) The payment of telecom expenses for the Center, to include but not limited to voicemail boxes, land lines and cell phones for Center employees, in connection with the provision of child care services and as needed for critical and emergent communication.

JOINT ITEMS

Federal Funds

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$4,283,000, to be disbursed by the Secretary of the Senate.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, \$14,850,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

For other joint items, as follows:

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and their assistants, including:

- (1) an allowance of \$3,500 per month to the Attending Physician;
(2) an allowance of \$2,500 per month to the Senior Medical Officer;
(3) an allowance of \$900 per month each to three medical officers while on duty in the Office of the Attending Physician;
(4) an allowance of \$900 per month to 2 assistants and \$900 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and
(5) \$3,145,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, \$4,416,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, \$6,121,000, to be disbursed by the Secretary of the Senate.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

CAPITOL POLICE

Federal Funds

SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay, and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, \$636,546,000 of which overtime shall not exceed \$87,376,000 unless the Committees on Appropriations of the House and Senate are notified, to be disbursed by the Chief of the Capitol Police or a duly authorized designee.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Salaries Direct), Budgetary resources (Unobligated balance, Budget authority), and Total budgetary resources available.

SALARIES—Continued
Program and Financing—Continued

Identification code 002-0477-0-1-801	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-11		
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	36	27
3010 New obligations, unexpired accounts	519	542	637
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-519	-551	-632
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	36	27	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	36	27
3200 Obligated balance, end of year	36	27	32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	533	542	637
Outlays, gross:			
4010 Outlays from new discretionary authority	483	515	605
4011 Outlays from discretionary balances	36	36	27
4020 Outlays, gross (total)	519	551	632
4180 Budget authority, net (total)	533	542	637
4190 Outlays, net (total)	519	551	632

Object Classification (in millions of dollars)

Identification code 002-0477-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	336	347	408
12.1 Civilian personnel benefits	183	195	229
99.9 Total new obligations, unexpired accounts	519	542	637

Employment Summary

Identification code 002-0477-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,430	2,693	2,782

GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Centers, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, \$263,844,000, of which \$49,396,000 shall remain available until expended to fund the Congressional Continuity of Operations (C-COOP), to be disbursed by the Chief of the Capitol Police or a duly authorized designee: Provided, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Centers for fiscal year 2025 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 002-0476-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General Expenses (Direct)	195	193	264
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	32	34

Budget authority:

Identification code	2023 actual	2024 est.	2025 est.
Appropriations, discretionary:			
1100 Appropriation	193	193	264
1121 Appropriations transferred from other acct [002-0477]	9		
1160 Appropriation, discretionary (total)	202	193	264
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	2	2
1701 Change in uncollected payments, Federal sources	1	1	1
1750 Spending auth from offsetting collections, disc (total)	8	3	3
1900 Budget authority (total)	210	196	267
1930 Total budgetary resources available	231	228	301
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4	-1	-1
1941 Unexpired unobligated balance, end of year	32	34	36

Change in obligated balance:

Identification code	2023 actual	2024 est.	2025 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	126	164	113
3010 New obligations, unexpired accounts	195	193	264
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	-151	-244	-254
3041 Recoveries of prior year unpaid obligations, expired	-11		
3050 Unpaid obligations, end of year	164	113	123
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-2	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	126	163	111
3200 Obligated balance, end of year	163	111	120

Budget authority and outlays, net:

Identification code	2023 actual	2024 est.	2025 est.
Discretionary:			
4000 Budget authority, gross	210	196	267
Outlays, gross:			
4010 Outlays from new discretionary authority	59	116	158
4011 Outlays from discretionary balances	92	128	96
4020 Outlays, gross (total)	151	244	254
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-7	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
4070 Budget authority, net (discretionary)	202	193	264
4080 Outlays, net (discretionary)	144	242	252
4180 Budget authority, net (total)	202	193	264
4190 Outlays, net (total)	144	242	252

Object Classification (in millions of dollars)

Identification code 002-0476-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	27	27	34
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.2 Other services from non-Federal sources	85	86	123
26.0 Supplies and materials	18	18	24
31.0 Equipment	58	58	79
99.0 Direct obligations	192	193	264
99.0 Reimbursable obligations	3		
99.9 Total new obligations, unexpired accounts	195	193	264

SECURITY ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 002-0461-0-1-801	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total)			

4190 Outlays, net (total)

3200 Obligated balance, end of year 3

UNITED STATES CAPITOL POLICE MUTUAL AID REIMBURSEMENTS

Program and Financing (in millions of dollars)

Identification code 002-0478-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1		
0900 Total new obligations, unexpired accounts (object class 25.3)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	22	22
1930 Total budgetary resources available	23	22	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	22	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)		-2	
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		2	

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross	8	9	9
4010 Outlays from new discretionary authority	5	9	9
4011 Outlays from discretionary balances	2	3	
4020 Outlays, gross (total)	7	12	9
4180 Budget authority, net (total)	8	9	9
4190 Outlays, net (total)	7	12	9

The Congressional Accountability Act (CAA) established an independent Office of Congressional Workplace Rights (OCWR) to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act, Title VII of the Civil Rights Act, the Americans with Disabilities Act, the Age Discrimination in Employment Act, the Family and Medical Leave Act, the Occupational Safety and Health Act, the Federal Service Labor Management Relations Act, the Employee Polygraph Protection Act, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act, and the Uniformed Services Employment and Reemployment Rights Act. This Act was amended in 1998 to apply the Veterans Employment Opportunities Act and in 2008 to apply the Genetic Information and Nondiscrimination Act. On December 21, 2018, the Congressional Accountability Act of 1995 Reform Act was signed into law expanding the Office's duties and responsibilities, as well as the number of employees covered by the CAA.

The Office of Congressional Workplace Rights administers and ensures the integrity of the neutral dispute resolution process concerning claims that arise under the CAA. The Office also carries out an education and training program for congressional Members, employing offices and congressional employees to assist them in understanding their rights and responsibilities under the CAA.

Object Classification (in millions of dollars)

Identification code 009-1600-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	5
12.1 Civilian personnel benefits	1	1	2
25.2 Other services from non-Federal sources	3	4	2
99.0 Direct obligations	8	9	9
99.9 Total new obligations, unexpired accounts	8	9	9

Employment Summary

Identification code 009-1600-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	33	33	35

AWARDS AND SETTLEMENTS FUNDS

Program and Financing (in millions of dollars)

Identification code 009-1450-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity		1	1
0900 Total new obligations, unexpired accounts (object class 41.0)		1	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		1	1
1930 Total budgetary resources available		1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross		1	1
4010 Outlays from new discretionary authority		1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		1	1

OFFICE OF CONGRESSIONAL WORKPLACE RIGHTS

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for the operation of the Office of Congressional Workplace Rights, \$8,591,887, of which \$500,000 shall remain available until September 30, 2026, and of which not more than \$1,000 may be expended on the certification of the Executive Director in connection with official representation and reception expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-1600-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	8	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	9	9
1930 Total budgetary resources available	9	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	
3010 New obligations, unexpired accounts	8	9	9
3020 Outlays (gross)	-7	-12	-9
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	

AWARDS AND SETTLEMENTS FUNDS—Continued

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104-1 to pay awards and settlements as authorized under such subsection.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, \$70,729,101: Provided, That the Director shall use not less than \$500,000 of the amount made available under this heading for (1) improving technical systems, processes, and models for the purpose of improving the transparency of estimates of budgetary effects to Members of Congress, employees of Members of Congress, and the public, and (2) to increase the availability of models, economic assumptions, and data for Members of Congress, employees of Members of Congress, and the public: Provided further, That the Director may accept, hold, administer, and use, without fiscal year limitation, conditional and unconditional gifts and bequests of any property, including money and intangible property, or services to support the operation of the Office.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 008-0100-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	63	63	71
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	63	63	71
1930 Total budgetary resources available	63	63	71
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	6	5
3010 New obligations, unexpired accounts	63	63	71
3020 Outlays (gross)	-64	-64	-70
3050 Unpaid obligations, end of year	6	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	6	5
3200 Obligated balance, end of year	6	5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	63	63	71
Outlays, gross:			
4010 Outlays from new discretionary authority	57	57	64
4011 Outlays from discretionary balances	7	7	6
4020 Outlays, gross (total)	64	64	70
4180 Budget authority, net (total)	63	63	71
4190 Outlays, net (total)	64	64	70

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist the Congress in fulfilling its responsibilities. That information includes: 1) forecasts of the economy; 2) 10-year and long-term Federal budget projections; 3) cost estimates, which are required by law for reported bills, showing how Federal outlays and revenue would change if legislation was enacted, as well as providing the costs of state, local, tribal, or private sector mandates; and 4) upon request, studies covering every major area of Federal policy, including spending programs, the tax code, and budgetary and economic challenges.

Object Classification (in millions of dollars)

Identification code 008-0100-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	40	43
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1		1
11.9 Total personnel compensation	42	42	46
12.1 Civilian personnel benefits	16	17	18
25.1 Advisory and assistance services	1		1
25.2 Other services from non-Federal sources	1		1
25.7 Operation and maintenance of equipment	3	3	4
31.0 Equipment		1	1
99.0 Direct obligations	63	63	71
99.9 Total new obligations, unexpired accounts	63	63	71

Employment Summary

Identification code 008-0100-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	273	271	282

ARCHITECT OF THE CAPITOL

Federal Funds

CAPITAL CONSTRUCTION AND OPERATIONS

For salaries for the Architect of the Capitol and other personal services, at rates of pay provided by law; for all necessary expenses for surveys and studies, construction, operation, and general and administrative support in connection with facilities and activities under the care of the Architect of the Capitol including the Botanic Garden, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, \$190,316,000, of which \$5,000,000 shall remain available until September 30, 2029: Provided, That none of the funds appropriated or made available under this heading in this Act or any other Act, including previous Acts, may be used for a home-to-work vehicle for the Architect or a duly authorized designee.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0100-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General Administration (Direct)	148	148	188
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	3	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	146	146	190
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	147	146	190
1930 Total budgetary resources available	152	149	191
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	3	1	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	49	56	58
3010 New obligations, unexpired accounts	148	148	188
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	-140	-146	-177
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	56	58	69
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	49	56	58

3200	Obligated balance, end of year	56	58	69
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	147	146	190
Outlays, gross:				
4010	Outlays from new discretionary authority	100	102	133
4011	Outlays from discretionary balances	40	44	44
4020	Outlays, gross (total)	140	146	177
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	146	146	190
4080	Outlays, net (discretionary)	138	146	177
4180	Budget authority, net (total)	146	146	190
4190	Outlays, net (total)	138	146	177

Object Classification (in millions of dollars)

Identification code 001-0100-0-1-801	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	51	56	69
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	53	58	71
12.1	Civilian personnel benefits	22	23	27
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	52	45	65
25.4	Operation and maintenance of facilities	13	14	17
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	5	5	5
99.9	Total new obligations, unexpired accounts	148	148	188

Employment Summary

Identification code 001-0100-0-1-801	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	384	384	477

CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, \$53,193,000, of which \$17,899,000 shall remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0105-0-1-801	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Capitol Building (Direct)	45	105	88
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	36	74	50
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	38	74	50
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	81	81	53
1900	Budget authority (total)	81	81	53
1930	Total budgetary resources available	119	155	103
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	74	50	15

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	25	16	48
3010	New obligations, unexpired accounts	45	105	88
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-53	-73	-69
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	16	48	67
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	25	16	48
3200	Obligated balance, end of year	16	48	67

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	81	81	53
Outlays, gross:				
4010	Outlays from new discretionary authority	29	32	21
4011	Outlays from discretionary balances	24	41	48
4020	Outlays, gross (total)	53	73	69
4180	Budget authority, net (total)	81	81	53
4190	Outlays, net (total)	53	73	69

This presentation includes the Flag Office Revolving fund.

Object Classification (in millions of dollars)

Identification code 001-0105-0-1-801	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	18	20	22
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	22	24	26
12.1	Civilian personnel benefits	9	9	11
25.1	Advisory and assistance services	1	40	29
25.4	Operation and maintenance of facilities	4	4	4
26.0	Supplies and materials	4	5	4
32.0	Land and structures	5	23	14
99.9	Total new obligations, unexpired accounts	45	105	88

Employment Summary

Identification code 001-0105-0-1-801	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	213	213	226

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, \$34,867,000, of which \$18,300,000 shall remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0108-0-1-801	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Capitol Grounds (Direct)	21	21	25
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	17	12	7
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	16	16	35
1930	Total budgetary resources available	33	28	42
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	7	17
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	7	9

CAPITOL GROUNDS—Continued
Program and Financing—Continued

Identification code 001-0108-0-1-801	2023 actual	2024 est.	2025 est.
3010 New obligations, unexpired accounts	21	21	25
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-21	-19	-29
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	7	9	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	9
3200 Obligated balance, end of year	7	9	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	16	16	35
Outlays, gross:			
4010 Outlays from new discretionary authority	11	11	24
4011 Outlays from discretionary balances	10	8	5
4020 Outlays, gross (total)	21	19	29
4180 Budget authority, net (total)	16	16	35
4190 Outlays, net (total)	21	19	29

Object Classification (in millions of dollars)

Identification code 001-0108-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	6	7
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	8	8	9
12.1 Civilian personnel benefits	3	3	3
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	3	3	5
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	4	4	5
99.9 Total new obligations, unexpired accounts	21	21	25

Employment Summary

Identification code 001-0108-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	76	76	87

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, \$209,996,000, of which \$81,230,000 shall remain available until September 30, 2029, and of which \$40,000,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0123-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Senate Office Buildings (Direct)	105	161	204
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	120	144
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	40	120	144
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	185	185	210
1900 Budget authority (total)	185	185	210
1930 Total budgetary resources available	225	305	354

1941	120	144	150
Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year	120	144	150

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	31	24
3010 New obligations, unexpired accounts	105	161	204
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-101	-168	-218
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	31	24	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	30	31	24
3200 Obligated balance, end of year	31	24	10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	185	185	210
Outlays, gross:			
4010 Outlays from new discretionary authority	72	111	126
4011 Outlays from discretionary balances	29	57	92
4020 Outlays, gross (total)	101	168	218
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	185	185	210
4080 Outlays, net (discretionary)	100	168	218
4180 Budget authority, net (total)	185	185	210
4190 Outlays, net (total)	100	168	218

This presentation includes the Senate Restaurant Fund and Senate Wellness Center Fund.

Object Classification (in millions of dollars)

Identification code 001-0123-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	35	36
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation	42	44	45
12.1 Civilian personnel benefits	17	18	19
23.2 Rental payments to others	9	9	9
25.1 Advisory and assistance services	4	4	4
25.4 Operation and maintenance of facilities	21	54	85
26.0 Supplies and materials	6	6	6
31.0 Equipment	1	1	1
32.0 Land and structures	5	25	35
99.9 Total new obligations, unexpired accounts	105	161	204

Employment Summary

Identification code 001-0123-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	463	463	498

HOUSE OFFICE BUILDINGS

(INCLUDING TRANSFER OF FUNDS)

For all necessary expenses for the maintenance, care and operation of the House office buildings, \$151,567,000, of which \$64,050,000 shall remain available until September 30, 2029, and of which \$5,000,000 shall remain available until expended for the restoration and renovation of the Cannon House Office Building.

In addition, for a payment to the House Historic Buildings Revitalization Trust Fund, \$5,500,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0127-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 House Office Buildings (Direct)	126	120	165
0801 House Office Buildings (Reimbursable)	4	4	.....
0900 Total new obligations, unexpired accounts	130	124	165
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	67	63	65
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	68	63	65
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	122	122	157
1120 Appropriations transferred to other acct [001-1833] .....	.....	.....	-6
1160 Appropriation, discretionary (total)	122	122	151
Spending authority from offsetting collections, discretionary:			
1711 Spending authority from offsetting collections transferred from other accounts [001-0137]	4	4	.....
1900 Budget authority (total)	126	126	151
1930 Total budgetary resources available	194	189	216
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpried unobligated balance, end of year	63	65	51
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	240	205	194
3010 New obligations, unexpired accounts	130	124	165
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	-164	-135	-292
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	205	194	67
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	240	205	194
3200 Obligated balance, end of year	205	194	67
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	126	126	151
Outlays, gross:			
4010 Outlays from new discretionary authority	75	69	83
4011 Outlays from discretionary balances	89	66	209
4020 Outlays, gross (total)	164	135	292
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	126	126	151
4080 Outlays, net (discretionary)	163	135	292
4180 Budget authority, net (total)	126	126	151
4190 Outlays, net (total)	163	135	292

This presentation includes the House of Representatives Wellness Center Fund.

Object Classification (in millions of dollars)

Identification code 001-0127-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	38	42
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	7	7	7
11.9 Total personnel compensation	46	48	52
12.1 Civilian personnel benefits	18	19	21
25.1 Advisory and assistance services	11	11	26
25.4 Operation and maintenance of facilities	7	7	8
26.0 Supplies and materials	5	5	5
31.0 Equipment	3	3	3
32.0 Land and structures	36	27	50
99.0 Direct obligations	126	120	165

99.0 Reimbursable obligations	4	4	.....
99.9 Total new obligations, unexpired accounts	130	124	165

Employment Summary

Identification code 001-0127-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	524	524	569

HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 001-1833-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 House Historic Buildings Revitalization Trust Fund (Direct)	6
0900 Total new obligations, unexpired accounts (object class 25.1)	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [001-0127]	6
1930 Total budgetary resources available	6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6
3050 Unpaid obligations, end of year	6
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6
4180 Budget authority, net (total)	6
4190 Outlays, net (total)

HOUSE OFFICE BUILDINGS FUND

Program and Financing (in millions of dollars)

Identification code 001-0137-0-1-801	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1702 Offsetting collections (previously unavailable)	4	13	13
1710 Spending authority from offsetting collections transferred to other accounts [001-0127]	-4	-4	.....
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-1	-9	-13
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	.....	.....
4180 Budget authority, net (total)	-1	.....	.....
4190 Outlays, net (total)	-1	.....	.....
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	15	12	8
5092 Unexpired unavailable balance, EOY: Offsetting collections	12	8	8

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant and all electrical substations of the Capitol; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such

CAPITOL POWER PLANT—Continued

buildings; heating the Government Publishing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, \$130,505,000, of which \$23,000,000 shall remain available until September 30, 2029: Provided, That not more than \$10,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year 2025.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001–0133–0–1–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Capitol Power Plant (Direct)	109	136	146
0801 Capitol Power Plant (Reimbursable)	9	10	10
0900 Total new obligations, unexpired accounts	118	146	156
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	82	113
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	25	82	113
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	167	167	131
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	10	10
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	10	10	10
1900 Budget authority (total)	177	177	141
1930 Total budgetary resources available	202	259	254
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	82	113	98
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	52	53	55
3010 New obligations, unexpired accounts	118	146	156
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-116	-144	-143
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	53	55	68
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	52	54
3200 Obligated balance, end of year	52	54	67
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	177	177	141
Outlays, gross:			
4010 Outlays from new discretionary authority	79	94	76
4011 Outlays from discretionary balances	37	50	67
4020 Outlays, gross (total)	116	144	143
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-9	-8	-8
4033 Non-Federal sources	-1	-2	-2
4040 Offsets against gross budget authority and outlays (total) ...	-10	-10	-10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	167	167	131
4080 Outlays, net (discretionary)	106	134	133
4180 Budget authority, net (total)	167	167	131
4190 Outlays, net (total)	106	134	133

Object Classification (in millions of dollars)

Identification code 001–0133–0–1–801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	12	13
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	13	14	15
12.1 Civilian personnel benefits	5	5	5
23.3 Communications, utilities, and miscellaneous charges	47	48	49
25.1 Advisory and assistance services	8	23	26
25.4 Operation and maintenance of facilities	31	32	32
26.0 Supplies and materials	2	2	2
32.0 Land and structures	3	12	17
99.0 Direct obligations	109	136	146
99.0 Reimbursable obligations	9	10	10
99.9 Total new obligations, unexpired accounts	118	146	156

Employment Summary

Identification code 001–0133–0–1–801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	104	104	117

LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, \$73,202,000, of which \$31,400,000 shall remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001–0155–0–1–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Library Buildings and Grounds (Direct)	94	107	144
0801 Library Buildings and Grounds (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	96	109	146
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	62	130	167
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	144	144	73
Spending authority from offsetting collections, discretionary:			
1700 Collected	23	2	2
1900 Budget authority (total)	167	146	75
1930 Total budgetary resources available	229	276	242
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	130	167	96
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	45	83	71
3010 New obligations, unexpired accounts	96	109	146
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-58	-121	-119
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	83	71	98
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	45	83	71
3200 Obligated balance, end of year	83	71	98
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	167	146	75
Outlays, gross:			
4010 Outlays from new discretionary authority	29	57	30
4011 Outlays from discretionary balances	29	64	89
4020 Outlays, gross (total)	58	121	119

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-23	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-23	-2	-2
4180	Budget authority, net (total)	144	144	73
4190	Outlays, net (total)	35	119	117

Object Classification (in millions of dollars)

Identification code 001-0155-0-1-801	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	18	20	21
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	21	23	24
12.1	Civilian personnel benefits	9	10	10
25.1	Advisory and assistance services	8	18	46
25.4	Operation and maintenance of facilities	8	8	.....
26.0	Supplies and materials	3	3	.....
32.0	Land and structures	45	45	66
99.0	Direct obligations	94	107	146
99.0	Reimbursable obligations	2	2	.....
99.9	Total new obligations, unexpired accounts	96	109	146

Employment Summary

Identification code 001-0155-0-1-801	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	168	168	181

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computing Facility, and Architect of the Capitol security operations, \$113,352,000, of which \$33,500,000 shall remain available until September 30, 2029, and of which \$6,000,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0171-0-1-801	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Capitol Police Buildings, Grounds, and Security (Direct)	143	155	210
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	120	382	630
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1070	Unobligated balance (total)	122	382	630
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	403	403	113
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	.....	.....
1900	Budget authority (total)	404	403	113
1930	Total budgetary resources available	526	785	743
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	.....	.....
1941	Unexpired unobligated balance, end of year	382	630	533
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	316	126	18
3010	New obligations, unexpired accounts	143	155	210
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	-331	-263	-224
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	126	18	4

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	316	126	18
3200	Obligated balance, end of year	126	18	4

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	404	403	113
Outlays, gross:				
4010	Outlays from new discretionary authority	26	101	28
4011	Outlays from discretionary balances	305	162	196
4020	Outlays, gross (total)	331	263	224
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-1	.....	.....
4180	Budget authority, net (total)	403	403	113
4190	Outlays, net (total)	330	263	224

Object Classification (in millions of dollars)

Identification code 001-0171-0-1-801	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	7
12.1	Civilian personnel benefits	2	2	2
23.2	Rental payments to others	17	17	21
25.1	Advisory and assistance services	64	76	104
25.2	Other services from non-Federal sources	5	5	5
25.4	Operation and maintenance of facilities	33	33	35
26.0	Supplies and materials	1	1	1
32.0	Land and structures	17	17	35
99.9	Total new obligations, unexpired accounts	143	155	210

Employment Summary

Identification code 001-0171-0-1-801	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	29	29	47

CAPITOL VISITOR CENTER

For all necessary expenses for the operation of the Capitol Visitor Center, \$30,614,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0161-0-1-801	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Capitol Visitor Center (Direct)	28	28	31
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	28	28	31
1930	Total budgetary resources available	29	29	32
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	9	7
3010	New obligations, unexpired accounts	28	28	31
3011	Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020	Outlays (gross)	-27	-30	-32
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	9	7	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	9	7
3200	Obligated balance, end of year	9	7	6

CAPITOL VISITOR CENTER—Continued
Program and Financing—Continued

Identification code 001-0161-0-1-801	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	28	31
Outlays, gross:			
4010 Outlays from new discretionary authority	21	22	25
4011 Outlays from discretionary balances	6	8	7
4020 Outlays, gross (total)	27	30	32
4180 Budget authority, net (total)	28	28	31
4190 Outlays, net (total)	27	30	32

Object Classification (in millions of dollars)

Identification code 001-0161-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	16	17
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	16	18	19
12.1 Civilian personnel benefits	6	7	7
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	4	1	3
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	28	28	31

Employment Summary

Identification code 001-0161-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	196	205	229

CAPITOL VISITOR CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 001-4296-0-3-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Capitol Visitor Center Revolving Fund (Reimbursable)	4	5	9
0900 Total new obligations, unexpired accounts (object class 26.0)	4	5	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	9	11
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	7	7
1930 Total budgetary resources available	13	16	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	11	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	.....
3010 New obligations, unexpired accounts	4	5	9
3020 Outlays (gross)	-6	-7	-8
3050 Unpaid obligations, end of year	2	.....	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	2	.....
3200 Obligated balance, end of year	2	.....	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority	4	5	5
4011 Outlays from discretionary balances	2	2	3
4020 Outlays, gross (total)	6	7	8

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-7	-7	-7
4040 Offsets against gross budget authority and outlays (total) ...	-7	-7	-7
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-1	.....	1

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	10	11	12
5001 Total investments, EOY: Federal securities: Par value	11	12	12

RECYCLABLE MATERIALS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 001-4297-0-3-801	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1001 Discretionary unobligated balance brought fwd, Oct 1	1	.....	.....
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND

Program and Financing (in millions of dollars)

Identification code 001-4518-0-4-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Operations and Maintenance	35	32	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	9	7
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	25	9	7
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2	17	.....
1421 Borrowing authority temporarily reduced .....	.....	-1	.....
1440 Borrowing authority, mandatory (total)	2	16	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	34	31	15
1825 Spending authority from offsetting collections applied to repay debt	-17	-17	.....
1850 Spending auth from offsetting collections, mand (total)	17	14	15
1900 Budget authority (total)	19	30	15
1930 Total budgetary resources available	44	39	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	26	2
3010 New obligations, unexpired accounts	35	32	15
3020 Outlays (gross)	-23	-56	-15
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	26	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	26	2
3200 Obligated balance, end of year	26	2	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	19	30	15
Outlays, gross:			
4100 Outlays from new mandatory authority	9	30	15
4101 Outlays from mandatory balances	14	26	.....
4110 Outlays, gross (total)	23	56	15

Offsets against gross budget authority and outlays: Offsetting collections (collected) from:				
4120	Federal sources	-34	-31	-15
4180	Budget authority, net (total)	-15	-1	
4190	Outlays, net (total)	-11	25	
Memorandum (non-add) entries:				
5010	Total investments, SOY: non-Fed securities: Market value	11	11	12
5011	Total investments, EOY: non-Fed securities: Market value	11	12	12

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction and operations and maintenance of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identification code 001-4518-0-4-801		2023 actual	2024 est.	2025 est.
11.1	Reimbursable obligations: Personnel compensation: Full-time permanent	1	1	1
11.9	Total personnel compensation	1	1	1
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.1	Advisory and assistance services	3	3	3
25.4	Operation and maintenance of facilities	8	8	4
32.0	Land and structures	18	15	2
99.9	Total new obligations, unexpired accounts	35	32	15

Employment Summary

Identification code 001-4518-0-4-801		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	15	15	15

ADMINISTRATIVE PROVISIONS

NO BONUSES FOR CONTRACTORS BEHIND SCHEDULE OR OVER BUDGET

SEC. 130. None of the funds made available in this Act for the Architect of the Capitol may be used to make incentive or award payments to contractors for work on contracts or programs for which the contractor is behind schedule or over budget, unless the Architect of the Capitol, or agency-employed designee, determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program.

SEC. 131. AUTHORITY TO MAKE PURCHASES OF MATERIALS AND SERVICES DURING EMERGENCIES.—

(a) Notwithstanding any other provision of law and upon notification to the Senate Committee on Appropriations and the House Committee on Appropriations, during times of public health emergency or national emergency as defined by subsection (b), the Architect of the Capitol is authorized to make bulk purchases and distribute essential materials and services critical for the Congress and Supreme Court of the United States in carrying out, without interruption, their respective constitutional and authorized functions and operations.

(b) EMERGENCIES DEFINED—For purposes of this section, emergencies refer to: (1) public health emergencies declared by the Secretary of Health and Human Services pursuant to section 319 of the Public Health Service Act (as codified at 42 U.S.C. 247d); (2) national emergencies declared by the President of the United States pursuant to the National Emergencies Act (as codified at 50 U.S.C. 1601–1651); and (3) emergencies declared by the Capitol Police Board pursuant to section 1305 of P. L. 111–68 (as codified at 2 U.S.C. 1827).

(c) EFFECTIVE DATE.—The authority provided under this section to the Architect of the Capitol shall apply to Fiscal Year 2025 and all fiscal years thereafter.

SEC. 132. Ensuring AOC Employee Eligibility for Childcare Benefits, Consistent with Other Federal Agencies.

(a) IN GENERAL.—Notwithstanding any other provision of law, the Architect of the Capitol is authorized to use appropriated amounts that are otherwise

available for salaries and expenses to improve the affordability of child care services for Architect of the Capitol employees.

(b) DIRECT PAYMENTS; REIMBURSEMENTS; OR FACILITY SUPPORT.—The funding authorized in subsection (a) may be provided as: (1) direct payment subsidies, on behalf of eligible AOC employees, to federal or nonfederal childcare facilities; (2) reimbursements to eligible employees for childcare expenses; or (3) general support of an AOC child care facility in leased space.

(c) ADVANCES.—Notwithstanding section 3324 of title 31, amounts may be paid in advance to licensed or regulated child care providers for services to be rendered during a specified period.

(d) NOTIFICATION.—No amounts made available by law may be used to implement this subsection without advance notice to the Committees on Appropriations of the House of Representatives and the Senate.

(e) REGULATIONS.—The Architect of the Capitol shall issue regulations for the implementation and administration of this section.

(f) EFFECTIVE DATE.—This section shall apply with respect to Fiscal Year 2025 and each fiscal year thereafter.

SEC. 133. RECRUITMENT, RELOCATION, RETENTION AND REDESIGNATION.

(a) The Architect of the Capitol may authorize payment of recruitment, relocation, redesignation and retention bonuses for senior management and other critical hard-to-fill positions, comparable to those allowed under subchapter IV of chapter 57 of Title 5 and Section 9804 of Title 5.

(b) The Architect of the Capitol shall prescribe regulations implementing this section.

SEC. 134. Administration of Public Outreach and Services for Capitol Grounds and Arboretum

(a) Cooperative agreements—The Architect of the Capitol, subject to the direction of the Committees on Appropriations of the Senate and House of Representatives, may enter into cooperative agreements with entities under such terms as the Architect determines advisable, in order to support the Capitol Grounds and Arboretum in carrying out its duties, authorities and mission.

(b) Plant material exchanges—Capitol Grounds and Arboretum may engage in plant material exchanges with other entities including federal, state or local government agencies, botanic gardens, arboretums, educational institutions, non-profit organizations, municipal parks and gardens.

(c) Applicability—This section shall apply with respect to fiscal year 2025 and each succeeding fiscal year.

BOTANIC GARDEN

Federal Funds

BOTANIC GARDEN

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, \$22,859,000, of which \$5,000,000 shall remain available until September 30, 2029: Provided, That, of the amount made available under this heading, the Architect of the Capitol may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect of the Capitol or a duly authorized designee.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-0200-0-1-801		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Botanic Garden (Direct)	24	28	30
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	22	22	18
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	24	24	23
1930	Total budgetary resources available	46	46	41
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	22	18	11

BOTANIC GARDEN—Continued
Program and Financing—Continued

Identification code 009-0200-0-1-801	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	12	13
3010 New obligations, unexpired accounts	24	28	30
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-19	-27	-25
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	12	13	18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	12	13
3200 Obligated balance, end of year	12	13	18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	24	23
Outlays, gross:			
4010 Outlays from new discretionary authority	10	19	18
4011 Outlays from discretionary balances	9	8	7
4020 Outlays, gross (total)	19	27	25
4180 Budget authority, net (total)	24	24	23
4190 Outlays, net (total)	19	27	25

Object Classification (in millions of dollars)

Identification code 009-0200-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	7	7
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	7	8	8
12.1 Civilian personnel benefits	3	3	3
25.1 Advisory and assistance services	5	8	10
25.4 Operation and maintenance of facilities	6	6	6
26.0 Supplies and materials	1	1	1
32.0 Land and structures	2	2	2
99.9 Total new obligations, unexpired accounts	24	28	30

Employment Summary

Identification code 009-0200-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	66	74	77

LIBRARY OF CONGRESS

Federal Funds

SALARIES AND EXPENSES

For all necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; information technology services provided centrally; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$614,578,000, and, in addition, amounts credited to this appropriation during fiscal year 2025 under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150), shall remain available until expended: Provided, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That of the total amount appropriated, not more than \$18,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses, including for the Overseas Field Offices: Provided further, That of the total amount appropriated, \$12,628,000 shall remain available until expended for the Teaching with Primary Sources program: Provided further, That of the total amount appropriated, \$1,496,000 shall remain available until expended for upgrade of the Legislative Branch Financial Management System: Provided further, That of the total amount appropriated, \$150,000 shall remain available until expended for the Surplus Books Program to promote the program and facilitate a greater number of donations to eligible entities across the United States: Provided further, That of the total amount appropriated, \$4,173,000 shall remain available until expended for the Veterans History Project to continue digitization efforts of

already collected materials, reach a greater number of veterans to record their stories, and promote public access to the Project.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003-0101-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of the Librarian	48	48	51
0002 Office of the Chief Operating Officer	103	97	103
0004 Law Library	18	17	18
0005 Office of the Inspector General	4	5	5
0006 Office of the Chief Information Officer	160	167	178
0007 Library Collections and Services Group	9	9	12
0008 Discovery and Preservation Services	149	147	154
0009 Researcher and Collections Services	87	93	94
0799 Total direct obligations	578	583	615
0801 Reimbursable program - Interagency/ Intra-agency	30	17	18
0900 Total new obligations, unexpired accounts	608	600	633

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	37	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	583	583	615
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	17	18
1900 Budget authority (total)	601	600	633
1930 Total budgetary resources available	651	637	670
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-6		
1941 Unexpired unobligated balance, end of year	37	37	37

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	195	189	148
3010 New obligations, unexpired accounts	608	600	633
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-608	-641	-596
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	189	148	185
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	195	189	148
3200 Obligated balance, end of year	189	148	185

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	601	600	633
Outlays, gross:			
4010 Outlays from new discretionary authority	445	456	480
4011 Outlays from discretionary balances	163	185	116
4020 Outlays, gross (total)	608	641	596
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-17	-18
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-19	-17	-18
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	583	583	615
4080 Outlays, net (discretionary)	589	624	578
4180 Budget authority, net (total)	583	583	615
4190 Outlays, net (total)	589	624	578

Office of the Librarian.—The Office of the Librarian provides leadership to the Library, overseeing the implementation and management of the Library's mission to support the Congress in fulfilling its constitutional duties and to further the progress of knowledge and creativity for the benefit of the American people. The Librarian of Congress and the Principal Deputy Librarian of Congress provide executive management to the subordinate Library units, which include the Center for Exhibits and Interpretation, Center for Learning, Literacy and Engagement, Chief Operating Officer, Congressional Research Service, the Library Collections and Services Group, Office of the Chief Information Officer, and the U.S. Copyright Office. The Librarian of Congress chairs the Library's Executive Committee (EC).

Library Collections and Services Group (LCSG).—The Library Collections and Services Group (LCSG) comprises the service units and programmatic offices that are responsible for

acquiring, stewarding, describing, and sharing the Library's vast collection, to include Discovery & Preservation Services (DPS), the Law Library (LAW), Researcher & Collection Services (RCS) and the National Library Service for the Blind and Print Disabled (NLS). LCSG Operations, consisting of an Organization Management Directorate (OMD) and a Financial Management Directorate, together with a Planning, Access and Communications Team (PAC) provide services within and across LCSG organizations. While serving distinct and varied communities, LCSG organizations collaborate closely, sharing systems, processes and infrastructure, as well as a commitment to the Library's mission.

Across its four programmatic organizations, LCSG provides a full spectrum of library services. Together, RCS and DPS are responsible for the Library's National Library functions. RCS's central charge is to build the national collection, share the collections, and engage and provide services to all users. This work is carried out by the Collections Development Office (CDO), Special Collections Directorate (SCD), General & International Collections Directorate (GICD), the National Audio-Visual Conservation Center (NAVCC), and the John W. Kluge Center. Bringing together the Acquisitions & Bibliographic Access (ABA) Directorate, the Digital Services Directorate (DSD), and the Preservation Directorate (PRES), DPS has the central charge of improving user discovery and stewardship by leveraging new metadata, digitization, and preservation workflows as digital and physical collections expand. RCS's central charge is to build the national collection, share the collections, and engage and provide services to all users, and this work is carried out by the Collections Development Office (CDO), Special Collections Directorate (SCD), General & International Collections Directorate (GICD), and the National Audio-Visual Conservation Center (NAVCC), and the John W. Kluge Center.

Law Library.—The Law Library, established by Congress in 1832, has the primary mission to provide Congress with authoritative legal research, reference and instruction services, and access to an unrivaled collection of U.S., foreign, comparative and international law. The Law Library also supports the federal judiciary and executive branch agencies and collaborates closely with the American Law Division of the Congressional Research Service on U.S. law.

National Library Service for the Blind and Print Disabled (NLS).—National Library Service for the Blind and Print Disabled (NLS) is a free braille and talking book library service for people with temporary or permanent low vision, blindness, or a print or physical disability that prevents them from reading or holding the printed page. Through a national network of cooperating libraries, NLS circulates books and magazines in braille or audio formats, delivered by postage free mail or instant download.

Under the direction of Deputy Librarian for Library Collections and Services, additional groups provide direct operational and programmatic support to LCSG's organizations.

LCSG Operations provides accurate, efficient and effective administrative, operational and technical support to: meet service unit program objectives; fulfill budgetary, logistical and personnel obligations; and achieve LCSG strategic goals. The organization's Organization Management Directorate (OMD) provides expert consultation, guidance and customized solutions on the full range of human capital, performance management, directional planning, and space management and planning services designed to support the mission and priorities of the business units that comprise LCSG. The Financial Management Directorate (FMD) provides efficient oversight, stewardship, and risk management for all budgetary and financial management activities of LCSG in order to support the mission and priorities of the business units that comprise LCSG.

The Planning, Access and Communications Team (PAC) coordinate and execute initiatives that impact collections and services across multiple service units, providing planning support and cross-organization analysis, leading program and organizational performance management efforts, and supporting internal and external communications.

Office of the Inspector General.—The Office of the Inspector General (OIG) functions within the Library of Congress as an independent, objective office with authority to: conduct and supervise audits and investigations relating to the Library; provide leadership and coordination in recommending policy and operational changes to improve economy, efficiency, and effectiveness; and inform the Librarian of Congress and the Congress fully about problems and deficiencies related to the administration and operations of the Library. The OIG specializes in auditing and analyzing the design of and compliance with the Library's systems of internal control, with special emphasis on deterring waste, fraud, and abuse. In its investigative capacity, it performs administrative, civil, and criminal investigations concerning fraud, conflict of interest, and other misconduct involving Library employees, contractors, and grantees.

Office of the Chief Information Officer (OCIO).—The IT vision of the Library of Congress is to deliver continuous uninterrupted digital services and enable the Congress and the American people to make maximal use of the Library's resources and services. OCIO's goals are to provide strategic direction and leadership for IT, optimize IT resources, advance the Library's mission with technology, and strengthen and protect IT systems and information. OCIO will continue to improve existing Information Technology (IT) resources and integrate advanced technology to support the daily work for the Congress, the creative community, the Library's service units, and the public.

Office of the Chief Operating Officer (OCOO).—OCOO provides comprehensive services, manages institutional programs, and oversees regulatory compliance in the areas of financial administration; human capital; contracting; facilities, safety and health; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services.

Object Classification (in millions of dollars)				
Identification code 003-0101-0-1-503	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	242	259	273
11.3	Other than full-time permanent	2	4	3
11.5	Other personnel compensation	5	3	6
11.9	Total personnel compensation	249	266	282

12.1	Civilian personnel benefits	90	93	96
21.0	Travel and transportation of persons	1		2
22.0	Transportation of things		1	1
23.1	Rental payments to GSA		1	
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	22	24	29
24.0	Printing and reproduction	2	3	3
25.1	Advisory and assistance services	81	73	77
25.2	Other services from non-Federal sources	23	24	27
25.3	Other goods and services from Federal sources	18	15	16
25.4	Operation and maintenance of facilities	10	12	11
25.7	Operation and maintenance of equipment	21	19	21
26.0	Supplies and materials	2	3	3
31.0	Equipment	44	36	35
41.0	Grants, subsidies, and contributions	10	8	10
99.0	Direct obligations	575	580	615
99.0	Reimbursable obligations	30	17	18
99.5	Adjustment for rounding	3	3	
99.9	Total new obligations, unexpired accounts	608	600	633

Employment Summary

Identification code 003-0101-0-1-503	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	2,092	2,272	2,308
2001	Reimbursable civilian full-time equivalent employment	25	31	32

LIBRARY OF CONGRESS NATIONAL COLLECTION STEWARDSHIP FUND

Program and Financing (in millions of dollars)

Identification code 003-0103-0-1-503	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	9	16	16
1012	Unobligated balance transfers between expired and unexpired accounts	7		
1070	Unobligated balance (total)	16	16	16
1930	Total budgetary resources available	16	16	16
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	16	16	16
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

Congress established the Library of Congress National Collection Stewardship Fund (NCSF) in May 2017 as part of the Consolidated Appropriations Act of 2017. An account for the fund was established in the Treasury of the United States in May 2017, following enactment. The Library of Congress NCSF may be used directly for the purpose of preparing collection materials of the Library of Congress for long-term storage, and the Librarian may transfer amounts to the Architect of the Capitol (AOC) for the purpose of designing, constructing, altering, upgrading, and equipping collections preservation and storage facilities for the Library of Congress, or for the purpose of acquiring real property by lease for the preservation and storage of Library of Congress collections. The NCSF provides direct assistance in funding these projects not by replacing current appropriations streams of funding but by accumulating funding over several appropriations cycles supplementing specifically appropriated program expenses. The NCSF consists of such amounts as may be transferred by the Librarian from available amounts appropriated for any fiscal year (starting with fiscal year 2017 and each succeeding fiscal year) for the Library of Congress under the heading Salaries and Expenses. Any amounts in the NCSF shall remain available until expended for the stated purpose of the fund.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For all necessary expenses of the Copyright Office, \$104,745,000, of which not more than \$39,702,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year 2025 under sections 708(d) and 1316 of title 17, United States Code: Provided, That the Copyright Office may not obligate or expend any funds derived from collections under such section in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That not more than \$7,500,000 shall be derived from collections during fiscal year 2025 under sections 111(d)(2), 119(b)(3), 803(e), and 1005 of such title: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$47,202,000: Provided further, That of the funds provided under this heading, not less than \$17,100,000 is for modernization initiatives, of which \$10,000,000 shall remain available until September 30, 2026: Provided further, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the

COPYRIGHT OFFICE—Continued

purpose of training nationals of developing countries in intellectual property laws and policies: Provided further, That not more than \$6,500 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: Provided further, That, notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program, with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003–0102–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	50	51	55
0002 Determinations by Copyright Royalty Judges	2	2	3
0799 Total direct obligations	52	53	58
0801 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	42	40	40
0802 Licensing	7	7	7
0803 Copyright Royalty Judges	1	1	1
0899 Total reimbursable obligations	50	48	48
0900 Total new obligations, unexpired accounts	102	101	106
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	26	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	53	58
Spending authority from offsetting collections, discretionary:			
1700 Collected	45	48	48
1900 Budget authority (total)	99	101	106
1930 Total budgetary resources available	130	127	132
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	26	26	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	24	19
3010 New obligations, unexpired accounts	102	101	106
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-92	-106	-104
3050 Unpaid obligations, end of year	24	19	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	24	19
3200 Obligated balance, end of year	24	19	21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	99	101	106
Outlays, gross:			
4010 Outlays from new discretionary authority	76	86	90
4011 Outlays from discretionary balances	16	20	14
4020 Outlays, gross (total)	92	106	104
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-8	-8
4033 Non-Federal sources	-45	-40	-40
4040 Offsets against gross budget authority and outlays (total)	-48	-48	-48
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	54	53	58
4080 Outlays, net (discretionary)	44	58	56
4180 Budget authority, net (total)	54	53	58
4190 Outlays, net (total)	44	58	56

The U.S. Copyright Office (USCO) administers the U.S. copyright laws (including by its services on registration, recordation and statutory licensing), provides expert advice to the Congress on matters relating to copyright law and policy (both domestic and international), provides information and assistance to the Executive Branch and the courts, and provides information and education to the public. It also maintains the largest database of copyrighted works and copyright ownership information in the world. Through its work, the Office contributes significantly to the development of the copyright law, the national economy, and the cultural heritage of the United States. Approximately forty-one percent of the USCO's fiscal year 2023 Basic operations were funded by fees paid by authors and other copyright owners for services rendered, and the remainder is funded by appropriations. The amount requested is more than offset by projected fee receipts plus the value of books and other materials deposited with the USCO in accordance with the Copyright Act (17 U.S.C. subsections 407 and 408) and transferred annually to the Library of Congress for its permanent collections.

Registration, recordation, acquisitions, copyright records, public information, and expert advice on copyright issues.—The USCO is responsible for administering the national copyright registration system, including by reviewing applications for copyright registration and recording assignments and other copyright-related documents. In fiscal year 2023, the USCO registered over 574,784 to copyright, covering millions of copies of original works of authorship. Additional responsibilities of the USCO include: creating and providing access to public records of copyright ownership; administering the mandatory deposit provision of the Copyright Act, which provides books, films, sound recordings, and other works for possible inclusion in Library of Congress collections; providing expert advice to Congress, executive agencies, and the courts on domestic and international copyright law and policy; participating in international discussions and negotiations regarding copyright matters; and providing copyright information, education, and events to the public.

Licensing Program.—The Licensing Program handles administrative provisions of statutory licenses and obligations under the copyright law, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and distribution media. The Program collects specified royalty fees for distribution to copyright owners upon determinations rendered by the Copyright Royalty Judges. Distribution occurs after deduction of administrative costs incurred by the Program and by the Copyright Royalty Judges, as specified by this appropriation. The Licensing Program is fully funded directly from the royalties and filing fees collected, making it self-supporting with no tax dollars used for this operation.

Copyright Royalty Judges (CRJ).—The Copyright Royalty Judges and their staff, who operate under the Librarian of Congress, determine royalty distributions and adjust the royalty rates and terms of copyright statutory licenses.

Object Classification (in millions of dollars)

Identification code 003–0102–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	24	27
11.5 Other personnel compensation			1
11.9 Total personnel compensation	24	24	28
12.1 Civilian personnel benefits	9	9	9
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	14	2	1
25.2 Other services from non-Federal sources			3
25.3 Other goods and services from Federal sources	5	12	16
31.0 Equipment		5	
99.0 Direct obligations	52	52	58
99.0 Reimbursable obligations	48	48	45
99.5 Adjustment for rounding	2	1	3
99.9 Total new obligations, unexpired accounts	102	101	106

Employment Summary

Identification code 003–0102–0–1–376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	214	268	268
2001 Reimbursable civilian full-time equivalent employment	232	210	210

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

For all necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, \$142,860,000: Provided, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate: Provided further, That this prohibition does not apply to publication of non-confidential Congressional Research Service (CRS) products: Provided further, That a non-confidential CRS product includes any written product containing research or analysis that is currently

available for general congressional access on the CRS Congressional Intranet, or that would be made available on the CRS Congressional Intranet in the normal course of business and does not include material prepared in response to Congressional requests for confidential analysis or research.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003–0127–0–1–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Congressional Research Service, Salaries and Expenses (Direct)	132	134	143
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	134	134	143
1930 Total budgetary resources available	134	135	144
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	23	11
3010 New obligations, unexpired accounts	132	134	143
3020 Outlays (gross)	-132	-146	-141
3050 Unpaid obligations, end of year	23	11	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	23	11
3200 Obligated balance, end of year	23	11	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	134	134	143
Outlays, gross:			
4010 Outlays from new discretionary authority	111	123	132
4011 Outlays from discretionary balances	21	23	9
4020 Outlays, gross (total)	132	146	141
4180 Budget authority, net (total)	134	134	143
4190 Outlays, net (total)	132	146	141

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts support the Congress at all stages of the legislative process by providing integrated and interdisciplinary analysis and insights in all areas of legislative activity.

Object Classification (in millions of dollars)

Identification code 003–0127–0–1–801	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	81	87	89
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	83	89	91
12.1 Civilian personnel benefits	29	30	32
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	7	5	8
25.2 Other services from non-Federal sources	4		4
25.3 Other goods and services from Federal sources		2	
25.7 Operation and maintenance of equipment		1	
26.0 Supplies and materials	6	4	6
31.0 Equipment	1	1	
99.0 Direct obligations	131	133	142
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	132	134	143

Employment Summary

Identification code 003–0127–0–1–801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	600	641	641

NATIONAL LIBRARY SERVICE FOR THE BLIND AND PRINT DISABLED

SALARIES AND EXPENSES

For all necessary expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), \$58,258,000: Provided, That of the total amount appropriated, \$650,000 shall be available to contract to provide newspapers to blind and print disabled residents at no cost to the individual.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003–0141–0–1–503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct service to users	59	59	58
0801 Reimbursable program activity	1	1	1
0900 Total new obligations, unexpired accounts	60	60	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	59	59	58
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	60	60	59
1930 Total budgetary resources available	61	61	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	38	32
3010 New obligations, unexpired accounts	60	60	59
3020 Outlays (gross)	-59	-66	-60
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	38	32	31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	38	32
3200 Obligated balance, end of year	38	32	31
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	60	59
Outlays, gross:			
4010 Outlays from new discretionary authority	30	31	31
4011 Outlays from discretionary balances	29	35	29
4020 Outlays, gross (total)	59	66	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4180 Budget authority, net (total)	59	59	58
4190 Outlays, net (total)	58	65	59

The National Library Service for the Blind and Print Disabled (NLS) is responsible for administering a national program to provide reading material for blind and print disabled residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During fiscal year 2023, NLS and its network of cooperating libraries circulated 24.5 million books and magazines in accessible media.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. About 13,476 requests for information concerning library and related services available to the blind and other print disabled persons were received in 2023 and nearly 3,015 interlibrary loan items were circulated.

NATIONAL LIBRARY SERVICE FOR THE BLIND AND PRINT DISABLED—Continued
Object Classification (in millions of dollars)

Identification code 003-0141-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	11	12
11.3 Other than full-time permanent	1		1
11.9 Total personnel compensation	13	11	13
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	3	3	3
24.0 Printing and reproduction		1	
25.1 Advisory and assistance services	8	4	7
25.2 Other services from non-Federal sources	4	6	5
25.3 Other goods and services from Federal sources		3	
25.7 Operation and maintenance of equipment	1	2	2
26.0 Supplies and materials			1
31.0 Equipment	23	24	22
99.0 Direct obligations	56	58	57
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding	3	1	1
99.9 Total new obligations, unexpired accounts	60	60	59

Employment Summary

Identification code 003-0141-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	110	113	113
2001 Reimbursable civilian full-time equivalent employment	4	4	4

PAYMENTS TO COPYRIGHT OWNERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 003-5175-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office	1	7	7
2000 Total: Balances and receipts	1	7	7
Appropriations:			
Current law:			
2101 Payments to Copyright Owners	-1	-7	-7
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 003-5175-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Licensing costs	1	7	7
0900 Total new obligations, unexpired accounts (object class 25.3)	1	7	7

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	7	7
1930 Total budgetary resources available	1	7	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	1	7	7
3020 Outlays (gross)		-8	-7
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1	7	7
Outlays, gross:			
4100 Outlays from new mandatory authority		7	7

4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)		8	7
4180 Budget authority, net (total)	1	7	7
4190 Outlays, net (total)		8	7

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 003-4325-0-3-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Cooperative Acquisitions Program	4	12	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	7
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	7	7	7
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	12	12
1930 Total budgetary resources available	11	19	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	4	12	12
3020 Outlays (gross)	-3	-12	-13
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4	12	12
Outlays, gross:			
4010 Outlays from new discretionary authority	3	11	11
4011 Outlays from discretionary balances		1	2
4020 Outlays, gross (total)	3	12	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3		
4033 Non-Federal sources	-1	-12	-12
4040 Offsets against gross budget authority and outlays (total)	-4	-12	-12
4080 Outlays, net (discretionary)	-1		1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		1

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identification code 003-4325-0-3-503	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
25.3 Other goods and services from Federal sources		1	1
31.0 Equipment	2	6	7
99.0 Reimbursable obligations	4	10	11
99.5 Adjustment for rounding		2	1
99.9 Total new obligations, unexpired accounts	4	12	12

Employment Summary

Identification code 003-4325-0-3-503	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	7	7	7

Employment Summary

Identification code 003-4346-0-3-503	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	14	44	44

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

Program and Financing (in millions of dollars)

Identification code 003-4346-0-3-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 National Library	7	13	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1001 Discretionary unobligated balance brought fwd, Oct 1	7		
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	13	14
1930 Total budgetary resources available	14	20	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	7	13	14
3020 Outlays (gross)	-7	-13	-13
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	13	14
Outlays, gross:			
4010 Outlays from new discretionary authority	6	11	12
4011 Outlays from discretionary balances	1	2	1
4020 Outlays, gross (total)	7	13	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-13	-14
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-7	-13	-14
4080 Outlays, net (discretionary)			-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-1

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

Identification code 003-4346-0-3-503	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	3	3
12.1 Civilian personnel benefits		1	1
25.2 Other services from non-Federal sources	3	5	5
25.3 Other goods and services from Federal sources		1	1
26.0 Supplies and materials	1	1	1
99.0 Reimbursable obligations	5	11	11
99.5 Adjustment for rounding	2	2	3
99.9 Total new obligations, unexpired accounts	7	13	14

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Program and Financing (in millions of dollars)

Identification code 003-4543-0-4-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Fedlink and Federal Research	80	292	292
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	42	42
1001 Discretionary unobligated balance brought fwd, Oct 1	33		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	34	42	42
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	87	292	292
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	88	292	292
1930 Total budgetary resources available	122	334	334
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	42	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	34	101
3010 New obligations, unexpired accounts	80	292	292
3020 Outlays (gross)	-78	-225	-288
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	34	101	105
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	33	100
3200 Obligated balance, end of year	33	100	104
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	88	292	292
Outlays, gross:			
4010 Outlays from new discretionary authority	47	184	184
4011 Outlays from discretionary balances	31	41	104
4020 Outlays, gross (total)	78	225	288
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-85	-292	-292
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-87	-292	-292
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4060 Additional offsets against budget authority only (total)	-1		
4080 Outlays, net (discretionary)	-9	-67	-4
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-9	-67	-4

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal agencies through the procurement of commercial information services, publications in any format, any library support services; related accounting services; education, information, and support services; and customized research services.

Object Classification (in millions of dollars)

Identification code 003-4543-0-4-503	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	2	3	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	46	239	239

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM—Continued

Object Classification—Continued

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Rows include 25.3 Other goods and services from Federal sources, 31.0 Equipment, 44.0 Refunds, 99.0 Reimbursable obligations, 99.5 Adjustment for rounding, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Row includes 2001 Reimbursable civilian full-time equivalent employment.

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Rows include 0100 Balance, start of year, Receipts: Current law (1130 Contributions, 1130 Contributions Permanent Loan, 1130 Income from Donated Securities, 1140 Interest, 1140 Foreign Service National Separation Liability Trust Fund), 1199 Total current law receipts, 1999 Total receipts, 2000 Total: Balances and receipts, Appropriations: Current law (2101 Gift and Trust Fund Accounts), 5099 Balance, end of year.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0001 Office of the Librarian, 0002 Office of the Chief Information Officer, 0003 Office of the Chief Operating Officer, 0004 Library Collections and Services Group, 0900 Total new obligations, unexpired accounts), Budgetary resources (1000 Unobligated balance brought forward, 1021 Recoveries of prior year unpaid obligations, 1070 Unobligated balance (total), 1201 Appropriation (special or trust fund), 1930 Total budgetary resources available, 1941 Unexpired unobligated balance, end of year), Change in obligated balance (3000 Unpaid obligations, brought forward, 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3040 Recoveries of prior year unpaid obligations, unexpired, 3050 Unpaid obligations, end of year), 3100 Obligated balance, start of year.

Table with 4 columns: Description, 7, 8, 8. Row includes 3200 Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Description, 40, 29, 29. Rows include 4090 Budget authority, gross, 4100 Outlays, gross: Outlays from new mandatory authority, 4101 Outlays from mandatory balances, 4110 Outlays, gross (total), 4180 Budget authority, net (total), 4190 Outlays, net (total).

Memorandum (non-add) entries:

Table with 4 columns: Description, 42, 57, 30. Rows include 5000 Total investments, SOY: Federal securities: Par value, 5001 Total investments, EOY: Federal securities: Par value, 5010 Total investments, SOY: non-Fed securities: Market value, 5011 Total investments, EOY: non-Fed securities: Market value.

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

The Library of Congress' collections document the history and further the creativity of the American people, as well as record and contribute to the advancement of civilization and knowledge throughout the world. Organizations within the Library's Library Collections and Services Group (LCSG) perform most of the Library's conventional library functions, providing acquisitions, description, preservation, reference, and access services for the national collection. These organizations also support government agencies, cultural institutions, and other libraries through its catalog records, standards work, and professional and collaborative programs.

Across its four programmatic organizations, LCSG provides a full spectrum of library services.

Discovery & Preservation Services (DPS).—The DPS service unit brings together the Acquisitions & Bibliographic Access (ABA) Directorate, the Digital Services Directorate (DSD), and the Preservation Directorate (PRES). Its central charge is to improve user discovery and stewardship by leveraging new metadata, digitization, and preservation workflows as digital and physical collections expand. Among other programs, DPS is home to the Cooperative Acquisitions Program (managed through ABA's six Overseas Offices) and the Surplus Books Program.

Researcher & Collections Services (RCS).—This new service unit brings together in close alignment the Collections Development Office (CDO), Special Collections Directorate (SCD), General & International Collections Directorate (GICD), and the National Audio-Visual Conservation Center (NAVCC). As an organization of visiting scholars that uses the collections and creates new knowledge, the John W. Kluge Center also joins this unit. RCS's central charge is to build the national collection, share the collections, and provide services to all users. Among other programs, RCS is home to the National Audio Visual Conservation Center, the Veterans History Project, the National Digital Newspaper Program, and the Congressional Cartography Program.

Law Library.—The Law Library, established by Congress in 1832, has the primary mission to provide Congress with authoritative legal research, reference and instruction services, and access to an unrivaled collection of U.S., foreign, comparative and international law. The Law Library also supports the federal judiciary and executive branch agencies and collaborates closely with the American Law Division of the Congressional Research on U.S. law.

National Library Service (NLS).—National Library Service (NLS) is a free braille and talking book library service for people with temporary or permanent low vision, blindness, or a print or physical disability that prevents them from reading or holding the printed page. Through a national network of cooperating libraries, NLS circulates books and magazines in braille or audio formats, delivered by postage free mail or instant download.

Copyright Office.—The Copyright Office administers the U.S. Copyright Laws (including by its services on registration, recodation and statutory licensing), provides expert advice to the Congress on matters relating to copyright law and policy (both domestic and international), provides information and assistance to the executive branch and the courts, and provides information and education to the public.

Congressional Research Service.—The Congressional Research Service (CRS) serves all Members and committees of Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

Office of the Chief Operating Officer.—The Office of the Chief Operating Officer (OCOO) organization provides comprehensive services, manages institutional programs, and oversees regulatory compliance in the areas of financial management; human capital; contracting; facilities, safety and health services; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services. OCOO oversees gift and trust fund activities that provide assistance to the Library of Congress staff with emergencies that exceed their financial capacity, supports leadership development at the Library with a focus on enabling minorities to ascend to leadership positions, supports workshops, seminars and training for professional development programs. To support programs to bring students to the Library of Congress to benefit from first-hand interactions with its unparalleled collections, curators, and programs, and to train future leaders for the information age.

Object Classification (in millions of dollars)

Identification code 003-9971-0-7-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	5	2	2
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	5	8	8
31.0 Equipment	1	1	1
33.0 Investments and loans	7	8	8
41.0 Grants, subsidies, and contributions	3	4	4
99.0 Direct obligations	27	29	29
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	28	29	29

Employment Summary

Identification code 003-9971-0-7-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	14	14	14

ADMINISTRATIVE PROVISIONS

REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 140. REVOLVING FUND AND REIMBURSABLE ACTIVITIES.—For revolving fund and reimbursable activities that are funded from sources other than appropriations to the Library in appropriations Acts for the Legislative Branch, the obligational authority of the Library may not exceed \$318,731,000 for revolving fund activities, to remain available without fiscal year limitation, and may not exceed \$10,000,000 for reimbursable activities.

REVISION TO LOC AND AOC TRANSFER AUTHORITY

SEC. 141. Section 1208 of the Legislative Branch Appropriations Act, 2003 (Pub. L. 108-7, Div. H, title I, Feb. 20, 2003; 2 U.S.C. 141) is amended at section 1, subsection (c) by striking "subject to the approval of" and replacing with the language "after notification to".

CRS AUTHORITY TO ACCESS GOVERNMENT AGENCY INFORMATION

SEC. 142. CRS ACCESS TO INFORMATION.—Section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166(d)(5)) is amended by—

(a) striking, in subsection (d)(1), the terms "department or agency of the United States" and replacing with "department, agency, and establishment of the United States, including the regulatory agencies and commissions of the Government,"; and

(b) adding at the end of subsection (d)(5)—
 "; and in performance of this duty the Service shall have access to books, records, correspondence, memoranda, papers, documents, secure information, and other data the Director determines necessary directly from the various departments, agencies, and establishments of the United States, including the regulatory agencies and commissions of the Government. All such departments, agencies, establishments, and regulatory agencies and commissions shall furnish the Director any available material which the Director determines to be necessary in the performance of the Service (other than material the disclosure of which would be a violation of law)."

ELIMINATE HARDCOPY DISTRIBUTION OF CONSTITUTION ANNOTATED (CONAN)

SEC. 143. ELIMINATION OF HARDCOPY DISTRIBUTION OF CONAN.—Joint Resolution authorizing the preparation and printing of a revised edition of the Constitution of the United States of America (S. J. Res. 236; Pub. L. 91-589, Dec. 24, 1970; 2 U.S.C. 168, et seq.) is amended—

(a) at section 1

(1) in paragraph (1) (2 U.S.C. 168, paragraph (3)) by inserting after the semicolon at the end "provided, however, upon the completion of the October 2031 term of the Supreme Court and upon the completion of each tenth October term of the Supreme Court thereafter, a digital decennial revised edition of the Constitution Annotated, which shall contain annotations of all decisions theretofore rendered by the Supreme Court construing provisions of the Constitution, in place of the hardbound decennial revised edition of the Constitution Annotated,";

(2) in paragraph (2) (2 U.S.C. 168, paragraph (4)) by inserting before the period "; provided, however, upon the completion of the October 2023 term of the Supreme Court and upon the completion of each subsequent October term of the Supreme Court beginning in an odd-numbered year (the final digit of which is not a 1), a digital cumulative pocket-part supplement to the most recent decennial revised edition of the Constitution Annotated, which shall contain

cumulative annotations of all such decisions rendered by the Supreme Court which were not included in the most recent revised edition of the Constitution Annotated, in place of the hardbound editions of the cumulative pocket-part supplements";

(b) at section 2 (2 U.S.C. 168a) by inserting before the period "until the completion of the October 2023 term of the Supreme Court. Thereafter, the digital decennial revised editions and digital cumulative pocket-part supplements will be available at a Library of Congress website. The Librarian will ensure the continued availability of these documents to Congress and the public";

(c) at section 3 (2 U.S.C. 168b) by inserting at the end "Upon completion of the October 2023 term of the Supreme Court, the Librarian shall provide the decennial revised editions and cumulative pocket-part supplements exclusively in a digital format available at a Library of Congress website."; and

(d) by repealing section 4 (2 U.S.C. 168c).

FEDLINK ACQUISITIONS FOR DEPARTMENT OF DEFENSE

SEC. 144. FACILITATE USE OF FEDLINK BY DEPARTMENT OF DEFENSE.—The Library of Congress Fiscal Operations Improvement Act of 2000 (2 U.S.C. 182a et seq.; Public Law 106-481) is amended in section 103 (2 U.S.C. 182c), by adding at the end of the following—

"(g) Program Definitions

The Library of Congress programs described in this section are excluded from definitions of "non-defense agency" in section 817(i) of Public Law 109-364, as amended. Procurements by the Library of Congress programs in this section on behalf of the Department of Defense may be executed without regard to interagency contracting requirements imposing Department of Defense regulations and without certifications adopting Department of Defense acquisition requirements."

SENIOR LEVEL PARITY

SEC. 145. LIBRARY OF CONGRESS SENIOR LEVEL PARITY. (2 U.S.C. 136b)

(a) The Librarian may establish such policies as may be necessary to ensure that pay, awards, incentives, and leave accrual for the senior level employees of such agency are at least equal to those provided to executive branch employees appointed pursuant to subchapter II of chapter 31 of title 5, United States Code.

(b) The activities of the Library of Congress may, in the reasonable discretion of the Librarian, be carried out by authorizing details of employees from and to other offices of the Federal Government on a reimbursable, partially-reimbursable, or nonreimbursable basis.

LIBRARY OF CONGRESS SIGNATURE PUBLIC PROGRAMS REVOLVING FUND

SEC. 146. SIGNATURE PUBLIC PROGRAMS REVOLVING FUND (2 U.S.C. 182f)

(a) **ESTABLISHMENT.**—There is hereby established in the Treasury of the United States a revolving fund for signature public programs by the Librarian of Congress, which shall consist of amounts that may be appropriated, credited, deposited, or transferred to it under this section.

(b) **FEES, SALES, AND DEPOSITS.**—The Librarian:

(1) may charge a fee for attendance at or entry to signature public programs;

(2) may sell items, materials, refreshments, and other services associated with signature public programs and retain the proceeds or revenue from such sales or activities;

(3) may accept voluntary personal and non-personal services and in-kind donations in support of signature public programs; and

(4) shall deposit any such fees, proceeds, and revenue into the revolving fund under this section.

(c) **CONTENTS OF FUND.**—

(1) In general—The revolving fund under this section shall consist of the following amounts:

(A) Amounts deposited by the Librarian under subsection (b);

(B) Money or other property donated, bequeathed, or devised to the Library, which are attributable to the programs and activities covered by the fund, and credited to the revolving fund;

(C) Amounts deposited by the Librarian under paragraph (2); and

(D) Such other amounts as may be appropriated under law.

(2) Deposit of funds during transition.—Notwithstanding section 1535(d) of title 31, the Librarian shall transfer to the revolving fund under this section the following:

(A) Any obligated, unexpended balances existing as of the date of the transfer which are attributable to the programs and activities covered by the revolving fund.

(B) An amount equal to the difference as of such date between—

(i) the total value of the supplies, inventories, equipment, gift fund balances, and other assets attributable to such programs and activities; and

(ii) the total value of the liabilities attributable to such programs and activities.

(d) **USE OF AMOUNTS**

(1) *In general.*—Notwithstanding section 206 of the Legislative Branch Appropriations Act, 1994 (2 U.S.C. 132a–1), amounts in the revolving fund under this section shall be available to the Librarian without fiscal year limitation to carry out signature public programs and activities.

(2) *Special rule for payments for certain Capitol Police services.*—In the case of any amount in the revolving fund consisting of a payment received for services of the United States Capitol Police in connection with a signature public program described in subsection (a), the Librarian shall transfer such amount upon receipt to the Capitol Police for deposit into the applicable appropriations accounts of the Capitol Police.

(3) *Section 6 of the U.S. Capitol Police and Library of Congress Police Merger Implementation Act of 2007 (2 U.S.C. 143c) is amended to strike the period at the end and insert "and signature public programs and activities pursuant to this Act (2 U.S.C. 182f)."*

(e) *EFFECTIVE DATE.*—This section shall apply with respect to fiscal year 2025 and each succeeding fiscal year.

LIBRARY OF CONGRESS MINORITY SERVING INSTITUTIONS PROGRAM

SEC. 147. LIBRARY OF CONGRESS MINORITY SERVING INSTITUTIONS PROGRAM (2 U.S.C. 184a)

(a) *PROGRAM.*—The Librarian of Congress shall administer programs to increase minority engagement in Library collections-related programs with the goals of: eliminating barriers to access to Library collections; developing professional interest in librarianship, curations, and use of Library collections materials; and, cultivating new and diverse users of Library collections and services.

(b) *EDUCATIONAL CONSORTIA AND AWARDS.*—In administering programs under this section, the Librarian of Congress may -

(1) *establish educational consortia composed of minority serving institutions, other educational institutions, and libraries; and,*

(2) *make funds available through cooperative agreements, grants, contracts, fellowships, and other types of awards to consortium members and to students and recent graduates of consortium member institutions.*

(c) *PARTICIPANT SELECTION.*—In the development of programs and selection of program participants under this section, the Librarian of Congress may limit eligibility to minority serving institutions and to students and recent graduates of minority serving institutions.

GOVERNMENT PUBLISHING OFFICE

Federal Funds

CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

For authorized publishing of congressional information and the distribution of congressional information in any format; publishing of Government publications authorized by law to be distributed to Members of Congress; and publishing, and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$83,000,000: Provided, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: Provided further, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: Provided further, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That this appropriation shall be available for publishing congressionally mandated reports under the Access to Congressionally Mandated Reports Act, Pub. L. 117–263, div. G, title LXXII, subtitle D: Provided further, That notwithstanding sections 901, 902, and 906 of title 44, United States Code, this appropriation may be used to prepare indexes to the Congressional Record on only a monthly and session basis.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 004–0203–0–1–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Congressional Publishing	83	83	83
0900 Total new obligations, unexpired accounts (object class 24.0)	83	83	83
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	83	83	83
1930 Total budgetary resources available	83	83	83
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	64	73	62
3010 New obligations, unexpired accounts	83	83	83
3020 Outlays (gross)	–70	–94	–88
3041 Recoveries of prior year unpaid obligations, expired	–4		
3050 Unpaid obligations, end of year	73	62	57
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	64	73	62
3200 Obligated balance, end of year	73	62	57
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	83	83	83
Outlays, gross:			
4010 Outlays from new discretionary authority	51	59	59
4011 Outlays from discretionary balances	19	35	29
4020 Outlays, gross (total)	70	94	88
4180 Budget authority, net (total)	83	83	83
4190 Outlays, net (total)	70	94	88

This appropriation covers publishing for the Congress, content management, and the publishing of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for the publishing and distribution of Government publications authorized by law to be distributed without charge to the recipients.

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the public information programs of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications in any format, and their preservation and distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, \$41,664,000: Provided, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for the preceding two fiscal years to depository and other designated libraries: Provided further, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and the Senate.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 004–0201–0–1–808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Depository Library Distribution	24	24	28
0002 Cataloging and Indexing	10	10	13
0003 International Exchange	1	1	1
0900 Total new obligations, unexpired accounts	35	35	42
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	35	42

1930	Total budgetary resources available	35	35	42
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	14	14	14
3010	New obligations, unexpired accounts	35	35	42
3020	Outlays (gross)	-35	-35	-41
3050	Unpaid obligations, end of year	14	14	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	14	14	14
3200	Obligated balance, end of year	14	14	15
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	35	35	42
Outlays, gross:				
4010	Outlays from new discretionary authority	30	28	34
4011	Outlays from discretionary balances	5	7	7
4020	Outlays, gross (total)	35	35	41
4180	Budget authority, net (total)	35	35	42
4190	Outlays, net (total)	35	35	41

The Public Information Programs of the Superintendent of Documents operate under a separate appropriation that provides funds (salaries and expenses) for: (1) the distribution of certain tangible publications to Members of Congress and other Government agencies, as authorized by law; (2) the distribution of Government publications to designated Federal depository libraries, as authorized by law, including tangible Government information products and online access via GPO's GovInfo (<https://www.govinfo.gov/>); (3) the compilation of catalogs and indexes of Government publications, as authorized by law via the "Catalog of U.S. Government Publications (CGP)" (<https://catalog.gpo.gov/>); and (4) the distribution of Federal Government publications to foreign governments via the International Exchange Service. These four functions are related to the publication activity of Federal agencies and the demands of the public, Members of Congress, and depository libraries. Following is a description of these four functions:

Distribution for other Government agencies and Members of Congress (By-Law Distribution).—The Public Information Programs of the Superintendent of Documents maintain mailing lists and distribute, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Federal Depository Library Program.—Established by Congress to ensure the American public has access to its Government's information, the Federal Depository Library Program (FDLP) involves the acquisition and dissemination of Government information in all formats to Federal depository libraries across the country.

The mission of the FDLP is to coordinate with depository libraries, 1,106 nationwide, to disseminate information products from all three branches of the Government. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via GovInfo. Electronic information dissemination and access have greatly expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to digital Government information.

Cataloging and indexing.—The Public Information Programs of the Superintendent of Documents are charged with preparing catalogs and indexes of all publications issued by the Federal Government that are not confidential in character. The principal publication is the web-based "Catalog of U.S. Government Publications (CGP)" (<https://catalog.gpo.gov/>). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Government information products.

International Exchange Service (IES).—Under the direction of the Library of Congress (LC), the Public Information Programs of the Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for LC collections.

Object Classification (in millions of dollars)

Identification code 004-0201-0-1-808	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	11	11	13
12.1	Civilian personnel benefits	4	4	5
22.0	Transportation of things	1	1	1
24.0	Printing and reproduction	6	6	5
25.2	Other services from non-Federal sources	13	13	18
99.9	Total new obligations, unexpired accounts	35	35	42

Employment Summary

Identification code 004-0201-0-1-808	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	91	105	105

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

For payment to the Government Publishing Office Business Operations Revolving Fund, \$11,425,000, to remain available until expended, for information technology development and facilities repair: Provided, That the Government Publishing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Publishing Office Business Operations Revolving Fund: Provided further, That not more than \$7,500 may be expended on the certification of the Director of the Government Publishing Office in connection with official representation and reception expenses: Provided further, That the Business Operations Revolving Fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: Provided further, That expenditures in connection with travel expenses of the advisory councils to the Director of the Government Publishing Office shall be deemed necessary to carry out the provisions of title 44, United States Code: Provided further, That the Business Operations Revolving Fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: Provided further, That activities financed through the Business Operations Revolving Fund may provide information in any format: Provided further, That the Business Operations Revolving Fund and the funds provided under the heading "Public Information Programs of the Superintendent of Documents" may not be used for contracted security services at Government Publishing Office's passport facility in the District of Columbia.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 004-4505-0-4-808	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Business Operations	1,163	1,230	1,268
0811	Capital investment	43	53	26
0900	Total new obligations, unexpired accounts	1,206	1,283	1,294
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	341	431	146
1012	Unobligated balance transfers between expired and unexpired accounts	4		
1070	Unobligated balance (total)	345	431	146
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	12	12	11
Spending authority from offsetting collections, mandatory:				
1800	Collected	1,304	965	1,179
1801	Change in uncollected payments, Federal sources	-24	21	21
1850	Spending auth from offsetting collections, mand (total)	1,280	986	1,200
1900	Budget authority (total)	1,292	998	1,211
1930	Total budgetary resources available	1,637	1,429	1,357
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	431	146	63
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	657	608	864
3010	New obligations, unexpired accounts	1,206	1,283	1,294
3020	Outlays (gross)	-1,255	-1,027	-1,195
3050	Unpaid obligations, end of year	608	864	963
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-261	-237	-258
3070	Change in uncollected pymts, Fed sources, unexpired	24	-21	-21
3090	Uncollected pymts, Fed sources, end of year	-237	-258	-279
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	396	371	606
3200	Obligated balance, end of year	371	606	684

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING
FUND—Continued
Program and Financing—Continued

Identification code 004-4505-0-4-808	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	11
Outlays, gross:			
4010 Outlays from new discretionary authority		6	6
4011 Outlays from discretionary balances	16	20	20
4020 Outlays, gross (total)	16	26	26
Mandatory:			
4090 Budget authority, gross	1,280	986	1,200
Outlays, gross:			
4100 Outlays from new mandatory authority	898	789	960
4101 Outlays from mandatory balances	341	212	209
4110 Outlays, gross (total)	1,239	1,001	1,169
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1,301	-941	-1,155
4123 Non-Federal sources	-3	-24	-24
4130 Offsets against gross budget authority and outlays (total)	-1,304	-965	-1,179
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	24	-21	-21
4170 Outlays, net (mandatory)	-65	36	-10
4180 Budget authority, net (total)	12	12	11
4190 Outlays, net (total)	-49	62	16

All GPO activities are financed through the agency's Business Operations Revolving Fund, established by section 309 of Title 44, U.S.C. This business-like fund is used to pay all GPO costs in performing congressional and agency publishing, printing and information product procurement, publications dissemination and space sharing activities. It is reimbursed from payments from customer agencies, sales to the public, and transfers from GPO's two annual appropriations: the Congressional Publishing Appropriation and the Public Information Programs of the Superintendent of Documents Appropriation. GPO pays its expenses from the Fund and the Fund is reimbursed when the Treasury Department transfers money from customer agency accounts to the Fund when they pay GPO's invoices. This procedure also applies to the payment of transfers from the Congressional Publishing and Public Information Programs appropriations, and to deposits of funds collected from sales to the public. GPO maintains a cash balance in the Business Operations Revolving Fund that is used to pay all expenses. The cash balance fluctuates daily as payments are received from agency reimbursements, customer payments, and transfers from GPO appropriations. Under GPO's system of accrual accounting, annual earnings generated since the inception of the Fund have been accumulated as retained earnings. Retained earnings make it possible for GPO to fund a significant amount of technology modernization. However, appropriations for essential investments in technology and facilities upgrades are requested when necessary. GPO is accountable for its finances. Each year, the agency's finances and financial controls are audited by an independent outside audit firm working under contract with GPO's Office of Inspector General. For FY 2023, the audit concluded with GPO earning an unmodified, or clean, opinion on its finances, the 27th consecutive year GPO has earned such an audit result.

Object Classification (in millions of dollars)

Identification code 004-4505-0-4-808	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	181	213	224
11.5 Other personnel compensation	3	3	4
11.9 Total personnel compensation	184	216	228
12.1 Civilian personnel benefits	70	84	88
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things	13	17	17
23.2 Rental payments to others	5	6	6
23.3 Communications, utilities, and miscellaneous charges	13	14	14
24.0 Printing and reproduction	475	419	429
25.2 Other services from non-Federal sources	80	104	107
26.0 Supplies and materials	322	368	377
31.0 Equipment	43	53	26
99.0 Reimbursable obligations	1,206	1,283	1,294
99.9 Total new obligations, unexpired accounts	1,206	1,283	1,294

Employment Summary

Identification code 004-4505-0-4-808	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,499	1,584	1,590

GOVERNMENT ACCOUNTABILITY OFFICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, \$915,957,000, of which \$5,000,000 shall remain available until expended, and of which not less than \$6,253,000 shall be for the Office of Inspector General, to remain available until September 30, 2026: Provided, That, in addition, \$33,424,000 of payments received under sections 782, 791, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: Provided further, That amounts provided under this heading and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: Provided further, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 005-0107-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 GOAL 1-Address Current and Emerging Challenges to the Well-being and Financial Security of the American People	298	283	329
0002 GOAL 2-Respond to Changing Security Threats and the Challenges of Global Interdependence	188	210	244
0003 GOAL 3-Help Transform the Federal Government to Address National Challenges	218	217	251
0004 GOAL 4-Maximize the Value of GAO by Enabling Quality, Timely Service to the Congress, and by Being a Leading Practices Federal Agency	19	20	23
0005 GOAL 8-Other Costs in Support of the Congress	67	60	69
0799 Total direct obligations	790	790	916
0801 Reimbursable program activity goal 1	12	35	17
0802 Reimbursable program activity goal 2	3	10	5
0803 Reimbursable program activity goal 3	29	79	37
0805 Reimbursable program activity goal 8	1	3	1
0809 Reimbursable program activities, subtotal	45	127	60
0899 Total reimbursable obligations	45	127	60
0900 Total new obligations, unexpired accounts	835	917	976
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	194	196	97
1001 Discretionary unobligated balance brought fwd, Oct 1	136		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	197	196	97
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	798	790	916
Spending authority from offsetting collections, discretionary:			
1700 Collected	35	28	28
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	36	28	28
1900 Budget authority (total)	834	818	944
1930 Total budgetary resources available	1,031	1,014	1,041

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	196	97 65
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	150	157 203
3010	New obligations, unexpired accounts	835	917 976
3011	Obligations ("upward adjustments"), expired accounts	5	.....
3020	Outlays (gross)	-827	-871 -971
3041	Recoveries of prior year unpaid obligations, expired	-6	.....
3050	Unpaid obligations, end of year	157	203 208
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-17 -17
3070	Change in uncollected pymts, Fed sources, unexpired	-1	.....
3090	Uncollected pymts, Fed sources, end of year	-17	-17 -17
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	134	140 186
3200	Obligated balance, end of year	140	186 191

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	834	818 944
Outlays, gross:			
4010	Outlays from new discretionary authority	691	809 934
4011	Outlays from discretionary balances	117	60 36
4020	Outlays, gross (total)	808	869 970
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-34	-28 -28
4033	Non-Federal sources	-5	.....
4040	Offsets against gross budget authority and outlays (total)	-39	-28 -28
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1	.....
4052	Offsetting collections credited to expired accounts	1	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	3	.....
4060	Additional offsets against budget authority only (total)	3	.....
4070	Budget authority, net (discretionary)	798	790 916
4080	Outlays, net (discretionary)	769	841 942
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	19	2 1
4180	Budget authority, net (total)	798	790 916
4190	Outlays, net (total)	788	843 943

GAO exists to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the Federal Government for the benefit of the American people.

Object Classification (in millions of dollars)

Identification code 005-0107-0-1-801			
		2023 actual	2024 est. 2025 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	443	445 502
11.3	Other than full-time permanent	17	19 29
11.5	Other personnel compensation	8	12 14
11.9	Total personnel compensation	468	476 545
12.1	Civilian personnel benefits	170	183 211
21.0	Travel and transportation of persons	5	7 7
23.1	Rental payments to GSA	6	8 7
23.3	Communications, utilities, and miscellaneous charges	15	11 15
25.1	Advisory and assistance services	5	5 5
25.2	Other services from non-Federal sources	16	9 17
25.3	Other goods and services from Federal sources	2	2 2
25.4	Operation and maintenance of facilities	8	7 7
25.6	Medical care	1	1 1
25.7	Operation and maintenance of equipment	82	82 85
26.0	Supplies and materials .....	.....	..... 1
31.0	Equipment	4	5 5
32.0	Land and structures	8	1 8
99.0	Direct obligations	790	790 916
99.0	Reimbursable obligations	45	127 60
99.9	Total new obligations, unexpired accounts	835	917 976

Employment Summary

Identification code 005-0107-0-1-801			
		2023 actual	2024 est. 2025 est.
1001	Direct civilian full-time equivalent employment	3,315	3,138 3,382
2001	Reimbursable civilian full-time equivalent employment	168	462 218

UNITED STATES TAX COURT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. sec. 3109, and not to exceed \$3,000 for official reception and representation expenses, \$65,000,000, of which \$1,000,000 shall remain available until expended: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 023-0100-0-1-752			
		2023 actual	2024 est. 2025 est.
Obligations by program activity:			
0001	Salaries and Expenses (Direct)	58	60 70
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	154	151 148
1001	Discretionary unobligated balance brought fwd, Oct 1	1	1
1010	Unobligated balance transfer to other accts [023-5633]	-1	.....
1070	Unobligated balance (total)	153	151 148
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	57	57 65
1900	Budget authority (total)	57	57 65
1930	Total budgetary resources available	210	208 213
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	.....
1941	Unexpired unobligated balance, end of year	151	148 143

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	10 10
3010	New obligations, unexpired accounts	58	60 70
3011	Obligations ("upward adjustments"), expired accounts	1	.....
3020	Outlays (gross)	-57	-60 -68
3050	Unpaid obligations, end of year	10	10 12
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8	10 10
3200	Obligated balance, end of year	10	10 12

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	57	57 65
Outlays, gross:			
4010	Outlays from new discretionary authority	52	51 58
4011	Outlays from discretionary balances	5	7 7
4020	Outlays, gross (total)	57	58 65
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances .....	.....	2 3
4180	Budget authority, net (total)	57	57 65
4190	Outlays, net (total)	57	60 68

The U.S. Tax Court is an independent judicial body established under Article I of the Constitution of the United States. The Tax Court's jurisdiction is established by various sections of U.S. Code Title 26. The Tax Court's jurisdiction includes income, estate, gift, and certain excise tax deficiencies, collection due process cases, claims for spousal relief from joint and several liability, partnership proceedings, declaratory judgments, interest abatement actions, review of awards under the IRS whistleblower program, and review of certifications by the Commissioner of Internal Revenue related to passports.

The Tax Court provides a national forum for the resolution of disputes between taxpayers and the IRS, and it is the primary court in which taxpayers can seek resolution without prepaying any portion of the disputed taxes. The Tax Court resolves cases expeditiously while giving careful consideration to the merits of each matter, and ensures uniform interpretation of the In-

SALARIES AND EXPENSES—Continued

ternal Revenue Code. Decisions by the Court are reviewable by the U.S. Courts of Appeals and, if certiorari is granted, by the Supreme Court.

The Court is composed of 19 judges who are appointed to 15-year terms by the President with the advice and consent of the Senate. Senior judges may be recalled by the chief judge to participate in case adjudication. The chief judge may also assign small tax cases and certain regular cases to special trial judges. The Court is headquartered in Washington, D.C. The Court conducts trial sessions in 74 cities throughout the United States.

Object Classification (in millions of dollars)

Identification code 023-0100-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	27	29	33
12.1 Civilian personnel benefits	8	9	10
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	11	11	11
23.3 Communications, utilities, and miscellaneous charges	1	.....	2
25.1 Advisory and assistance services	2	4	3
25.3 Other goods and services from Federal sources	4	4	7
25.7 Operation and maintenance of equipment	3	1	2
26.0 Supplies and materials	1	1	1
99.9 Total new obligations, unexpired accounts	58	60	70

Employment Summary

Identification code 023-0100-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	203	216	225

U. S. TAX COURT FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023-5633-0-2-752	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 U. S. Tax Court Fees	1	1	2
2000 Total: Balances and receipts	1	1	2
Appropriations:			
Current law:			
2101 U. S. Tax Court Fees	-1	-1	-2
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 023-5633-0-2-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses .....	.....	3	2
0900 Total new obligations, unexpired accounts (object class 25.1) .....	.....	3	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	3
1011 Unobligated balance transfer from other acct [023-5023]	1	.....	.....
1070 Unobligated balance (total)	4	5	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	2
1900 Budget authority (total)	1	1	2
1930 Total budgetary resources available	5	6	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	.....	.....
3010 New obligations, unexpired accounts .....	.....	3	2
3020 Outlays (gross)	-2	-3	-1
3050 Unpaid obligations, end of year .....	.....	.....	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	.....	.....

3200	Obligated balance, end of year .....	.....	.....	1
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1	1	2
Outlays, gross:				
4101	Outlays from mandatory balances	2	3	1
4180	Budget authority, net (total)	1	1	2
4190	Outlays, net (total)	2	3	1

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023-8115-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	13	12	13
Receipts:			
Current law:			
1110 Tax Court Judges Survivors Annuity, Deductions from Employees Salaries .....	.....	1	1
1140 Tax Court Judges Survivors Annuity, Interest and Profits on Investments .....	.....	1	1
1199 Total current law receipts .....	.....	2	2
1999 Total receipts .....	.....	2	2
2000 Total: Balances and receipts	13	14	15
Appropriations:			
Current law:			
2101 Tax Court Judges Survivors Annuity Fund	-1	-1	-1
5099 Balance, end of year	12	13	14

Program and Financing (in millions of dollars)

Identification code 023-8115-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tax Court Judges Survivors Annuity Fund (Direct)	1	1	1
0900 Total new obligations, unexpired accounts (object class 11.5)	1	1	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	13	13	13
5001 Total investments, EOY: Federal securities: Par value	13	13	13

The Tax Court Judges' Survivors Annuity Fund provides survivorship benefits to eligible surviving spouses and dependent children of deceased Tax Court judges. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as needed, are provided through the Court's annual appropriation.

LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

Federal Funds

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304 (22 U.S.C. 3001 et seq.), \$3,059,216, including not more than \$6,000 for representation expenses, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-0110-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-3	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	3
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

The U.S. Commission on Security and Cooperation in Europe (the Commission) is an independent institution led by Commissioners from the U.S. House of Representatives, the U.S. Senate, and the Executive Branch. It is directed by law to monitor the acts of the signatories which reflect compliance with, or violation of, the articles of the Final Act of the Conference on Security and Cooperation in Europe with particular regard to the provisions relating to human rights and cooperation in humanitarian fields. The Commission works to advance American values and interests among the 57 nations that now comprise the Organization for Security and Cooperation in Europe (OSCE). The Commission is a leading voice in holding the OSCE's member states accountable for their commitments to international security, sovereignty, human rights, and democratic principles through international engagement by Congressional Delegations, public hearings, briefings, publications, and advocacy among the OSCE member states, and oversight conducted around the world. The Commission is instrumental in ensuring U.S. leadership at the OSCE and at the OSCE Parliamentary Assembly by facilitating active participation and leadership by Members of Congress.

OSCE officials and professional staff look to the Commission's expertise and experience to complement the OSCE's work. Non-governmental organizations, private sector institutions, and think tanks around the world frequently rely upon the Commission for their expertise in the areas of human rights and democratic institutions, military and political security, fighting public corruption, good governance, and the regions that fall within the OSCE's mandate.

Object Classification (in millions of dollars)

Identification code 009-0110-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 009-0110-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15	15	15

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1805 of the Social Security Act, \$14,477,000, to be transferred to this appropriation from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 235-1550-0-1-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Medicare Payment Advisory Commission (Reimbursable)	14	14	14
0809 Reimbursable program activities, subtotal	14	14	14
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	14	14	14
1930 Total budgetary resources available	14	14	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3010 New obligations, unexpired accounts	14	14	14
3020 Outlays (gross)	-14	-14	-14
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority	11	10	10
4011 Outlays from discretionary balances	3	4	4
4020 Outlays, gross (total)	14	14	14
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-14	-14	-14
4040 Offsets against gross budget authority and outlays (total)	-14	-14	-14
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395(b)(6) as amended by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research.

The Commission is required by law to report to the Congress on March 15 and June 15 of each year, and to comment on Congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 235-1550-0-1-571	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	6
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1

MEDICARE PAYMENT ADVISORY COMMISSION—Continued
Object Classification—Continued

Identification code 235-1550-0-1-571	2023 actual	2024 est.	2025 est.
25.1 Advisory and assistance services	5	5	5
99.0 Reimbursable obligations	13	13	14
99.5 Adjustment for rounding	1	1	.....
99.9 Total new obligations, unexpired accounts	14	14	14

Employment Summary

Identification code 235-1550-0-1-571	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	35	35	37

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1900 of the Social Security Act, \$10,698,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-1801-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0123 Medicaid and CHIP Payment and Access Commission (Direct)	9	10	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	10	11
1900 Budget authority (total)	9	10	11
1930 Total budgetary resources available	10	11	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	1
3010 New obligations, unexpired accounts	9	10	11
3020 Outlays (gross)	-9	-11	-11
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	1
3200 Obligated balance, end of year	2	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	10	11
Outlays, gross:			
4010 Outlays from new discretionary authority	7	10	11
4011 Outlays from discretionary balances	2	1	.....
4020 Outlays, gross (total)	9	11	11
4180 Budget authority, net (total)	9	10	11
4190 Outlays, net (total)	9	11	11

The Medicaid and CHIP Payment and Access Commission (MACPAC) is a non-partisan legislative branch agency that provides policy and data analysis and makes recommendations to Congress, the Secretary of the U.S. Department of Health and Human Services, and the states on a wide array of issues affecting Medicaid and the State Children's Health Insurance Program (CHIP). The U.S. Comptroller General appoints MACPAC's 17 commissioners, who come from diverse regions across the United States and bring broad expertise and a wide range of perspectives on Medicaid and CHIP.

MACPAC serves as an independent source of information on Medicaid and CHIP, publishing issue briefs and data reports throughout the year to support policy analysis and program accountability. The Commission's authorizing statute, 42 U.S.C. 1396, outlines a number of areas for analysis, including: payment; eligibility; enrollment and retention; coverage; access to care; quality of care; and the programs' interaction with Medicare and the health care system generally.

MACPAC's authorizing statute also requires the Commission to submit reports to Congress by March 15 and June 15 of each year. In carrying out its work, the Commission holds public meetings and regularly consults with state officials, congressional and executive branch staff, beneficiaries, health care providers, researchers, and policy experts.

Object Classification (in millions of dollars)

Identification code 009-1801-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	2
25.1 Advisory and assistance services	3	3	3
99.0 Direct obligations	8	9	10
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	9	10	11

Employment Summary

Identification code 009-1801-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	33	33	34

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, as authorized by section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), \$4,000,000, including not more than \$4,000 for representation expenses, to remain available until September 30, 2026: Provided, That the authorities, requirements, limitations, and conditions contained in the second through fifth provisos under this heading in the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111-117) shall continue in effect during fiscal year 2025 and shall apply to funds appropriated under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 292-2973-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 United States-China Economic and Security Review Commission (Direct)	4	4	4
0900 Total new obligations, unexpired accounts	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4011 Outlays from discretionary balances	2	1	1
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

U.S.-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission in 2000 in the National Defense Authorization Act (Public Law 106-398) as amended by Division P of the Consolidated Appropriations Res-

olution, 2003 (Public Law 108–7), as amended by Public Law 109–108 (November 10, 2005), as amended by Public Law 113–291 (December 19, 2014). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative effects of transfers of U.S. economic production activities to China; the effects of the need for energy on China's foreign and military policies and the impact of China's growing economy on world energy resources; foreign investment by the U.S. in China, and China's foreign investment in the U.S.; the military plans, strategy, doctrine and structure of China's military; strategic economic and security implications of China's cyber capabilities and operations; China's national budget, fiscal policy, monetary policy, and currency management practices; the drivers, nature, and implications of China's growing economic, technological, political, cultural, people-to-people, and security relations of China with other countries and international organizations; China's compliance with its commitments to the World Trade Organization and other bilateral and multilateral agreements; the implications of China's restrictions on freedom of expression; and the safety of food, drug, and other products imported from China. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the Commission conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original research on economic and security matters related to the Commission's statutory mandate.

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 20. The chairmanship of the Commission rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Object Classification (in millions of dollars)

Identification code 292–2973–0–1–801	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 292–2973–0–1–801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	18	20	20
1001 Direct civilian full-time equivalent employment	12	12	12

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

SALARIES AND EXPENSES

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (22 U.S.C. 6431 et seq.), \$4,850,000, to remain available until September 30, 2026, including not more than \$4,000 for representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 295–2975–0–1–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 United States Commission on International Religious Freedom (Direct)	4	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	5	5
1930 Total budgetary resources available	6	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	–4	–4	–4

3050 Unpaid obligations, end of year	1	2
Memorandum (non-add) entries:		
3100 Obligated balance, start of year		1
3200 Obligated balance, end of year	1	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4011 Outlays from discretionary balances	2	2	2
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	5	5
4190 Outlays, net (total)	4	4	4

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. Government agency that was created by the International Religious Freedom Act of 1998, as amended by the Frank R. Wolf International Religious Freedom Act, to monitor the status of the freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

Object Classification (in millions of dollars)

Identification code 295–2975–0–1–801	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
25.2 Other services from non-Federal sources	1	2	2
99.0 Direct obligations	4	5	5
99.9 Total new obligations, unexpired accounts	4	5	5

Employment Summary

Identification code 295–2975–0–1–801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	22	22	22

WORLD WAR I CENTENNIAL COMMISSION

Program and Financing (in millions of dollars)

Identification code 480–5589–0–2–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 WWI Centennial Commission	1		
0900 Total new obligations, unexpired accounts (object class 11.1)	1		
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	–1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1		
Outlays, gross:			
4010 Outlays from new discretionary authority	1		
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	1		

The World War I Centennial Commission was created by Congress in 2013 by P.L. 112–272, and amended in 2014 by P.L. 113–291 to ensure a suitable observance of the centennial of World War I, which ushered in the 'American Century'. It began the advance of the rights of women and minorities in the U.S., and sowed the seeds for international conflicts for a century, many of which are ongoing today. America's support of Great Britain, France, Belgium, and its other allies in World War I marked the first time in United States history that American soldiers went abroad in defense of liberty against foreign aggression. 4.7 million men and women from the United States served in uniform during World War I, among them 2 future presidents, Harry S. Truman and Dwight D. Eisenhower. Two million individuals from the United States served overseas during World War I, including 200,000 naval personnel who

WORLD WAR I CENTENNIAL COMMISSION—Continued

served on the seas. The United States suffered 375,000 casualties during World War I, including 116,516 deaths, more than in the Korean War and Vietnam War combined. The centennial of World War I offers an opportunity for people in the United States to learn about and commemorate the sacrifices of their predecessors. Commemorative programs, activities, and sites allow them to learn about the history of World War I, the United States involvement in that war, and the war's effects on the remainder of the 20th and into the 21st century, and to commemorate and honor the participation of the United States and its citizens in the war effort. Congress also redesignated Pershing Park in the District of Columbia as a 'World War I Memorial', and authorized The Commission to plan, develop, and execute ceremonies for that rededication, and for the enhancement of the General Pershing Commemorative Work by constructing a World War I Memorial containing appropriate sculptural and other commemorative elements, including landscaping, to further honor the service of members of the United States Armed Forces in World War I. Although the Commission is scheduled to sunset in July of 2019, P.L. 113–291 provides for continuation of the Commission to enable completion of the World War I Memorial under section 3091(b) of the National Defense Authorization Act for Fiscal Year 2015. The Commission is bipartisan and consists of 12 private citizens; 6 are appointed by the Congress, 3 are appointed by the President, 1 each is appointed by the National World War I Museum in Kansas City, MO, the VFW, and the American Legion. The Commission is augmented by ex-officio members and advisors: The Archivist of the United States, The Librarian of Congress, The Secretary of the Smithsonian Institution, The Secretary of Education, The Secretary of State, The Secretary of Veterans Affairs, The Administrator of General Services, The Department of Defense, The Department of Homeland Security, and the Secretary of the Interior.

Employment Summary

Identification code 480–5589–0–2–801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4		

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized by title III of the U.S.-China Relations Act of 2000 (22 U.S.C. 6911 et seq.), \$2,300,000, including not more than \$3,000 for representation expenses, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 272–2930–0–1–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	2	2	2
0900 Total new obligations, unexpired accounts (object class 11.1)	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	–2	–2	–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	2
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106–286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staffed issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

Employment Summary

Identification code 272–2930–0–1–801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15	15	15

UNITED STATES SEMIQUINCENTENNIAL COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the United States Semiquincentennial Commission to plan and coordinate observances and activities associated with the 250th anniversary of the founding of the United States, as authorized by Public Law 116–282, the technical amendments to Public Law 114–196, \$100,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 239–2780–0–1–801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	15	15	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	100
1930 Total budgetary resources available	16	16	101
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	8
3010 New obligations, unexpired accounts	15	15	100
3020 Outlays (gross)	–13	–10	–53
3050 Unpaid obligations, end of year	3	8	55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	8
3200 Obligated balance, end of year	3	8	55
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	100
Outlays, gross:			
4010 Outlays from new discretionary authority	13	8	50
4011 Outlays from discretionary balances		2	3
4020 Outlays, gross (total)	13	10	53
4180 Budget authority, net (total)	15	15	100
4190 Outlays, net (total)	13	10	53

The U.S. Semiquincentennial Commission was established by Congress in 2016 by Public Law 114–196. Technical amendments to Public Law 114–196 were authorized by enactment of Public Law 116–282. The Commission's congressional mandate is to provide for the observance and commemoration of the 250th anniversary of the founding of the United States and related events through local, State, national and international activities planned, encouraged, developed, and coordinated by the national commission representative of appropriate public and private

authorities and organizations. The Commission's enabling legislation dictates that the Commission shall prepare an overall program for commemorating the 250th anniversary of the founding of the United States and the historic events preceding that anniversary, and plan, encourage, develop, and coordinate observances and activities commemorating the historic events that preceded, and associated with, the United States Semiquincentennial. The Commission is bipartisan and consists of 24 members. Four members are members of the U.S. Senate appointed by the majority leader and minority leader of the Senate equally divided, four members of the U.S. House of Representatives appointed by the Speaker and minority leader of the House of Representatives equally divided, and sixteen are private citizens. The majority leader and minority leader of the Senate, the Speaker and minority leader of the House of Representatives will each appoint four private citizens. The Commission expires on December 31, 2027.

As the Commission approaches 2026, increased activities will require escalating funding levels from the public and private sector to fulfill its mission. The Commission will be reviewing, approving and adopting an overall program of activities centered on engaging the American public in different ways and allow the Commission to move swiftly and efficiently to develop a framework of activities that will become the "Playbook" for the commemoration. The Playbook of events, projects, and programs will continue to focus on State and local planning, Federal Agency planning, and the design and execution of a handful of Commission-approved and Commission-led national programs in years 2024 through 2026.

The ability to execute these programs during the primary years from July 4, 2023, through July 4, 2026, will require initial and regular operational funding. This funding will be critical to build out planned public engagement efforts, develop the Playbook for the core Semiquincentennial commemoration period and begin the implementation and execution phases of the commemoration. The Commission will continue to build out the infrastructure and operational plans being implemented in the programming to include but not be limited to; staffing, contracting, program implementation, fundraising support, and continued operational funding support. During FY 2025, the Commission intends to pursue an additional \$100,000,000 in private matching funds and in-kind services to support its mission. For FY 2025, the Commission requests \$100,000,000 for salaries and expenses and that those funds remain available until expended.

Object Classification (in millions of dollars)

Identification code 239-2780-0-1-801	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	13	13	98
99.9 Total new obligations, unexpired accounts	15	15	100

Employment Summary

Identification code 239-2780-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	7	7	7

COMMISSION ON THE STATE OF U.S. OLYMPICS AND PARALYMPICS

Program and Financing (in millions of dollars)

Identification code 546-2997-0-1-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	2		
0900 Total new obligations, unexpired accounts	2		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2		
1930 Total budgetary resources available	2		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2		
3020 Outlays (gross)	-2		
Budget authority and outlays, net:			
Discretionary:			
4011 Outlays from discretionary balances	2		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2		

Object Classification (in millions of dollars)

Identification code 546-2997-0-1-801	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1		
11.9 Total personnel compensation	1		
99.0 Direct obligations	1		
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	2		

Employment Summary

Identification code 546-2997-0-1-801	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	7		

CONGRESSIONAL OFFICE FOR INTERNATIONAL LEADERSHIP FUND

For a payment to the Congressional Office for International Leadership Fund for financing activities of the Congressional Office for International Leadership under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), \$7,200,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-0145-0-1-154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Open World Leadership Center Trust Fund (Direct)	6	6	7
0900 Total new obligations, unexpired accounts (object class 94.0)	6	6	7
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	7
1900 Budget authority (total)	6	6	7
1930 Total budgetary resources available	6	6	7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6	6	7
3020 Outlays (gross)	-6	-6	-7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	7
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	7
4180 Budget authority, net (total)	6	6	7
4190 Outlays, net (total)	6	6	7

The Congressional Office for International Leadership, under the direction of its Board of Trustees, supports the identification of emerging leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Office's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, first-hand exposure to America's democratic and accountable government.

The Office is authorized to solicit and accept Federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Office is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Office is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

Fiscal year 2025 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Office.

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

Program and Financing (in millions of dollars)

Identification code 009-9911-0-1-999	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	2
1930	Total budgetary resources available	2	2	2
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2
4180	Budget authority, net (total)			
4190	Outlays, net (total)			
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	1	1	1
5001	Total investments, EOY: Federal securities: Par value	1	1	1

This presentation includes the following: International Conferences and Contingencies: House and Senate Expenses; Western Hemisphere Drug Policy Commission; Women's Suffrage Centennial Commission; Oliver Wendell Holmes Devise Fund

Trust Funds

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8275-0-7-801	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	8	6	6
Receipts:				
Current law:				
1140	Payments, John C. Stennis Center for Public Service Training and Development		1	1
2000	Total: Balances and receipts	8	7	7
Appropriations:				
Current law:				
2101	John C. Stennis Center for Public Service Training and Development	-2	-1	-1
5099	Balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 009-8275-0-7-801	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	John C. Stennis Center for Public Service Training and Development (Direct)	2	1	1
0900	Total new obligations, unexpired accounts (object class 25.2)	2	1	1
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	11	11
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2	1	1
Spending authority from offsetting collections, mandatory:				
1800	Collected	1		
1900	Budget authority (total)	3	1	1
1930	Total budgetary resources available	13	12	12
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		2	
3010	New obligations, unexpired accounts	2	1	1
3020	Outlays (gross)		-3	-1
3050	Unpaid obligations, end of year	2		

Memorandum (non-add) entries:				
3100	Obligated balance, start of year		2	
3200	Obligated balance, end of year	2		

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	3	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4101	Outlays from mandatory balances		2	
4110	Outlays, gross (total)		3	1
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-1		
4180	Budget authority, net (total)	2	1	1
4190	Outlays, net (total)	-1	3	1

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	18	18	18
5001	Total investments, EOY: Federal securities: Par value	18	18	18

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

U.S. CAPITOL PRESERVATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 009-8300-0-7-801	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	11	11	11
1930	Total budgetary resources available	11	11	11
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11	11	11
4180	Budget authority, net (total)			
4190	Outlays, net (total)			
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	11	12	12
5001	Total investments, EOY: Federal securities: Par value	12	12	13

INTERNATIONAL LEADERSHIP FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8148-0-7-154	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			1
Receipts:				
Current law:				
1130	Gifts and Donations, Open World Leadership Center Trust Fund		1	1
1140	Payment from the General Fund, Open World Leadership Center Trust Fund	6	6	7
1199	Total current law receipts	6	7	8
1999	Total receipts	6	7	8
2000	Total: Balances and receipts	6	7	9
Appropriations:				
Current law:				
2101	International Leadership Fund	-6	-6	-7
5099	Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 009-8148-0-7-154	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Open World Leadership Center Trust Fund (Direct)	7	6	7

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	2
1021	Recoveries of prior year unpaid obligations	1	1	1
1070	Unobligated balance (total)	2	2	3
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	6	6	7
1930	Total budgetary resources available	8	8	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	2	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	2	1
3010	New obligations, unexpired accounts	7	6	7
3020	Outlays (gross)	-11	-6	-7
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050	Unpaid obligations, end of year	2	1	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	2	1
3200	Obligated balance, end of year	2	1	.....
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6	6	7
Outlays, gross:				
4010	Outlays from new discretionary authority	6	5	6
4011	Outlays from discretionary balances	5	1	1
4020	Outlays, gross (total)	11	6	7
4180	Budget authority, net (total)	6	6	7
4190	Outlays, net (total)	11	6	7
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	7	2	2
5001	Total investments, EOY: Federal securities: Par value	2	2	2

Object Classification (in millions of dollars)

Identification code 009-8148-0-7-154	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services	2	2	2
25.3	Other goods and services from Federal sources .....	.....	1	1
41.0	Grants, subsidies, and contributions	2	3	3
99.0	Direct obligations	5	7	7
99.5	Adjustment for rounding	2	-1	.....
99.9	Total new obligations, unexpired accounts	7	6	7

Employment Summary

Identification code 009-8148-0-7-154	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	9	9	8

ADMINISTRATIVE PROVISIONS

SEC. 8001. PARITY FOR EXECUTIVE DIRECTOR.—Section 313 of the Legislative Branch Appropriations Act, 2011 (2 U.S.C. 1151), as amended by section 150 of the Legislative Branch Appropriations Act, 2022 is amended at subsection (d) to add at the end of the paragraph: "The Board may establish such policies as may be necessary to ensure that awards, incentives, and leave accrual for the Executive Director is at least equal to those provided to executive branch employees appointed pursuant to subchapter II of chapter 31 of title 5, United States Code."

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.	
Offsetting receipts from the public:				
001-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	2

General Fund Offsetting receipts from the public	2	2
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GENERAL PROVISIONS

MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year 2025 unless expressly so provided in this Act.

RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: Provided, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

COSTS OF LEGISLATIVE BRANCH FINANCIAL MANAGERS COUNCIL

SEC. 205. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

LIMITATION ON TRANSFERS

SEC. 206. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

GUIDED TOURS OF THE CAPITOL

SEC. 207. (a) Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate, unless through regulations as authorized by section 402(b)(8) of the Capitol Visitor Center Act of 2008 (2 U.S.C. 2242(b)(8)).

(b) At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection (a) may be suspended temporarily or otherwise subject to restriction for security or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.

LIMITATION ON TELECOMMUNICATIONS EQUIPMENT PROCUREMENT

SEC. 208. (a) None of the funds appropriated or otherwise made available under this Act may be used to acquire telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation for a high or moderate impact information system, as defined for security categorization in the National Institute of Standards and Technology's (NIST) Federal Information Processing Standard Publication 199, "Standards for Security Categorization of Federal Information and Information Systems" unless the agency, office, or other entity acquiring the equipment or system has—

(1) reviewed the supply chain risk for the information systems against criteria developed by NIST to inform acquisition decisions for high or moderate impact information systems within the Federal Government;

(2) reviewed the supply chain risk from the presumptive awardee against available and relevant threat information provided by the Federal Bureau of Investigation and other appropriate agencies; and

(3) in consultation with the Federal Bureau of Investigation or other appropriate Federal entity, conducted an assessment of any risk of cyber-espionage or sabotage associated with the acquisition of such telecommunications equipment for inclusion in a high or moderate impact system, including any risk associated with such system being produced, manufactured, or assembled by one or more entities identified by the United States Government as posing a cyber threat, including but not limited to, those that may be owned, directed, or subsidized by the People's Republic of China, the Islamic Republic of Iran, the Democratic People's Republic of Korea, or the Russian Federation.

(b) None of the funds appropriated or otherwise made available under this Act may be used to acquire a high or moderate impact information system reviewed and assessed under subsection (a) unless the head of the assessing entity described in subsection (a) has—

(1) developed, in consultation with NIST and supply chain risk management experts, a mitigation strategy for any identified risks;

(2) determined, in consultation with NIST and the Federal Bureau of Investigation, that the acquisition of such telecommunications equipment for inclusion in a high or moderate impact system is in the vital national security interest of the United States; and

(3) reported that determination to the Committees on Appropriations of the House of Representatives and the Senate in a manner that identifies the telecommunications equipment for inclusion in a high or moderate impact system intended for acquisition and a detailed description of the mitigation strategies identified in paragraph (1), provided that such report may include a classified annex as necessary.

PROHIBITION ON CERTAIN OPERATIONAL EXPENSES

SEC. 209. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities or other official government activities.

PLASTIC WASTE REDUCTION

SEC. 210. All agencies and offices funded by this Act that contract with a food service provider or providers shall confer and coordinate with such food service provider or providers, in consultation with disability advocacy groups, to eliminate or reduce plastic waste, including waste from plastic straws, explore the use of biodegradable items, and increase recycling and composting opportunities.

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed a purchase price of \$45,000 per vehicle except for protective vehicles and vehicles acquired through the General Services Administration; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, \$146,337,000, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0100–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	110	113	151
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	110	110	147
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	113	113	150
1930 Total budgetary resources available	113	116	153
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	110	113	151
3020 Outlays (gross)	–110	–113	–150
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	110	110	147
Outlays, gross:			
4010 Outlays from new discretionary authority	102	110	147
4011 Outlays from discretionary balances	5		
4020 Outlays, gross (total)	107	110	147
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	113	113	150
4190 Outlays, net (total)	110	113	150

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 010–0100–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	57	57	71
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	60	60	74
12.1 Civilian personnel benefits	22	25	32

21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services from non-Federal sources	13	13	25
26.0 Supplies and materials	3	3	3
31.0 Equipment	8	8	13
99.9 Total new obligations, unexpired accounts	110	113	151

Employment Summary

Identification code 010–0100–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	488	488	579

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112 under the direction of the Chief Justice, \$13,699,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0103–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Care of the Building and Grounds (Direct)	25	27	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	13	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29	29	14
1930 Total budgetary resources available	38	42	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	15	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		7	
3010 New obligations, unexpired accounts	25	27	15
3020 Outlays (gross)	–18	–34	–15
3050 Unpaid obligations, end of year	7		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		7	
3200 Obligated balance, end of year	7		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	29	14
Outlays, gross:			
4010 Outlays from new discretionary authority	18	22	10
4011 Outlays from discretionary balances	11	7	4
4020 Outlays, gross (total)	29	29	14
4180 Budget authority, net (total)	29	29	14
4190 Outlays, net (total)	18	22	14

Object Classification (in millions of dollars)

Identification code 010–0103–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	6	6
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	3	14	3
25.4 Operation and maintenance of facilities	1		
26.0 Supplies and materials		1	1
31.0 Equipment	1		
32.0 Land and structures		2	1
42.0 Insurance claims and indemnities	12		

CARE OF THE BUILDING AND GROUNDS—Continued
Object Classification—Continued

Identification code 010-0103-0-1-752	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	25	27	15

Employment Summary

Identification code 010-0103-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	45	50	50

UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, \$39,105,560.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0510-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	40	41	43
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	38	39
Appropriations, mandatory:			
1200 Appropriation	3	3	4
1900 Budget authority (total)	40	41	43
1930 Total budgetary resources available	40	41	43

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	12	9
3010 New obligations, unexpired accounts	40	41	43
3020 Outlays (gross)	-37	-44	-43
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	12	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	12	9
3200 Obligated balance, end of year	12	9	9

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	37	38	39
Outlays, gross:			
4010 Outlays from new discretionary authority	31	30	31
4011 Outlays from discretionary balances	3	11	8
4020 Outlays, gross (total)	34	41	39
Mandatory:			
4090 Budget authority, gross	3	3	4
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	4
4180 Budget authority, net (total)	40	41	43
4190 Outlays, net (total)	37	44	43

The United States Court of Appeals for the Federal Circuit, located in Washington, D.C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. 1338(a), relating to patent laws generally, 35 U.S.C. 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. 2522 and 42 U.S.C. 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent issue proceedings, and oppositions, 35 U.S.C. 142, 15 U.S.C. 1071, 37 CFR 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. 1219(a)(3) and 28 U.S.C. 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. 1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 010-0510-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	20	21
12.1 Civilian personnel benefits	4	5	6
23.1 Rental payments to GSA	7	8	8
25.2 Other services from non-Federal sources	8	7	7
31.0 Equipment	5	1	1
99.9 Total new obligations, unexpired accounts	40	41	43

Employment Summary

Identification code 010-0510-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	132	153	154

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, \$22,784,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0400-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	23	24	25
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	22	23
Appropriations, mandatory:			
1200 Appropriation	2	2	2
1900 Budget authority (total)	23	24	25
1930 Total budgetary resources available	23	24	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	1
3010 New obligations, unexpired accounts	23	24	25
3020 Outlays (gross)	-23	-25	-25
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	1
3200 Obligated balance, end of year	2	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	22	23
Outlays, gross:			
4010 Outlays from new discretionary authority	20	21	22
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	21	22	23
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	1	1	1
4110 Outlays, gross (total)	2	3	2
4180 Budget authority, net (total)	23	24	25
4190 Outlays, net (total)	23	25	25

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251-258; Jurisdiction, sections 1581-1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 010-0400-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	11
12.1 Civilian personnel benefits	2	3	3
23.1 Rental payments to GSA	8	8	8
25.2 Other services from non-Federal sources	3	3	3
94.0 Financial transfers	1	1	1
99.9 Total new obligations, unexpired accounts	23	24	25

Employment Summary

Identification code 010-0400-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	63	77	77

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

SALARIES AND EXPENSES

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, \$6,414,038,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed \$11,764,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0920-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Courts of appeals	787	846	877
0002 District courts	3,034	3,174	3,395
0003 Bankruptcy courts	808	889	927
0004 Probation/Pretrial	1,728	1,887	1,939
0799 Total direct obligations	6,357	6,796	7,138
0801 Salaries and Expenses (Reimbursable)	11	12	13
0803 Offsetting Collections	148	162	164
0899 Total reimbursable obligations	159	174	177
0900 Total new obligations, unexpired accounts	6,516	6,970	7,315
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	7	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,905	5,905	6,414
Appropriations, mandatory:			
1200 Appropriation	480	522	550
Spending authority from offsetting collections, discretionary:			
1700 Collected	15	50	50
1701 Change in uncollected payments, Federal sources	112	486	386
1750 Spending auth from offsetting collections, disc (total)	127	536	436
1900 Budget authority (total)	6,512	6,963	7,400
1930 Total budgetary resources available	6,523	6,970	7,400
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	.....	85
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	559	674	552
3010 New obligations, unexpired accounts	6,516	6,970	7,315
3011 Obligations ("upward adjustments"), expired accounts	37	.....	.....
3020 Outlays (gross)	-6,383	-7,092	-7,376
3041 Recoveries of prior year unpaid obligations, expired	-55	.....	.....
3050 Unpaid obligations, end of year	674	552	491
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-332	-299	-785
3070 Change in uncollected pymts, Fed sources, unexpired	-112	-486	-386
3071 Change in uncollected pymts, Fed sources, expired	145	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-299	-785	-1,171
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	227	375	-233
3200 Obligated balance, end of year	375	-233	-680
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,032	6,441	6,850

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010–0920–0–1–752	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	5,627	5,909	6,301
4011 Outlays from discretionary balances	316	661	525
4020 Outlays, gross (total)	5,943	6,570	6,826
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–142	–198	–203
4040 Offsets against gross budget authority and outlays (total)	–142	–198	–203
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–112	–486	–386
4052 Offsetting collections credited to expired accounts	127	148	153
4060 Additional offsets against budget authority only (total)	15	–338	–233
4070 Budget authority, net (discretionary)	5,905	5,905	6,414
4080 Outlays, net (discretionary)	5,801	6,372	6,623
Mandatory:			
4090 Budget authority, gross	480	522	550
Outlays, gross:			
4100 Outlays from new mandatory authority	440	522	550
4180 Budget authority, net (total)	6,385	6,427	6,964
4190 Outlays, net (total)	6,241	6,894	7,173

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel, and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel, including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pre-trial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment, and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 010–0920–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,929	2,224	2,278
11.3 Other than full-time permanent	986	1,096	1,193
11.9 Total personnel compensation	2,915	3,320	3,471
12.1 Civilian personnel benefits	1,087	1,164	1,169
13.0 Benefits for former personnel	7	7	8
21.0 Travel and transportation of persons	61	66	69
22.0 Transportation of things	4	4	5
23.1 Rental payments to GSA	1,046	1,078	1,201

23.2 Rental payments to others	34	36	39
23.3 Communications, utilities, and miscellaneous charges	35	37	40
24.0 Printing and reproduction	7	8	9
25.1 Advisory and assistance services	430	730	793
25.2 Other services from non-Federal sources	19	19	21
26.0 Supplies and materials	9	8	10
31.0 Equipment	48	48	49
94.0 Financial transfers	655	271	254
99.0 Direct obligations	6,357	6,796	7,138
99.0 Reimbursable obligations	159	174	177
99.9 Total new obligations, unexpired accounts	6,516	6,970	7,315

Employment Summary

Identification code 010–0920–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	26,994	27,007	27,654
2001 Reimbursable civilian full-time equivalent employment	47	48	48

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, \$1,690,024,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0923–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Defender Services (Direct)	1,441	1,471	1,710
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	124	88	13
1021 Recoveries of prior year unpaid obligations	20	8	8
1033 Recoveries of prior year paid obligations	2	5	5
1070 Unobligated balance (total)	146	101	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,383	1,383	1,690
1900 Budget authority (total)	1,383	1,383	1,690
1930 Total budgetary resources available	1,529	1,484	1,716
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	88	13	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	95	107	193
3010 New obligations, unexpired accounts	1,441	1,471	1,710
3020 Outlays (gross)	–1,409	–1,377	–1,717
3040 Recoveries of prior year unpaid obligations, unexpired	–20	–8	–8
3050 Unpaid obligations, end of year	107	193	178
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	95	107	193
3200 Obligated balance, end of year	107	193	178

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,383	1,383	1,690
Outlays, gross:			
4010 Outlays from new discretionary authority	1,347	1,342	1,639
4011 Outlays from discretionary balances	62	35	78

4020	Outlays, gross (total)	1,409	1,377	1,717
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4033	Non-Federal sources	-2	-5	-5
4040	Offsets against gross budget authority and outlays (total)	-2	-5	-5
	Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	2	5	5
4070	Budget authority, net (discretionary)	1,383	1,383	1,690
4080	Outlays, net (discretionary)	1,407	1,372	1,712
4180	Budget authority, net (total)	1,383	1,383	1,690
4190	Outlays, net (total)	1,407	1,372	1,712

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor, or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 010-0923-0-1-752	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	425	461	485
11.3	Other than full-time permanent	8	10	10
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	434	472	496
12.1	Civilian personnel benefits	163	174	183
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	15	16	17
23.1	Rental payments to GSA	50	52	55
23.2	Rental payments to others	2	1	1
23.3	Communications, utilities, and miscellaneous charges	19	16	17
25.1	Advisory and assistance services	442		
25.2	Other services	65	493	673
25.3	Other goods and services from Federal sources	10		
25.4	Operation and maintenance of facilities	4		
25.7	Operation and maintenance of equipment	2		
26.0	Supplies and materials	2	2	2
31.0	Equipment	32	32	38
41.0	Grants, subsidies, and contributions	200	212	227
99.0	Direct obligations	1,441	1,471	1,710
99.9	Total new obligations, unexpired accounts	1,441	1,471	1,710

Employment Summary

Identification code 010-0923-0-1-752	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	3,297	3,369	3,446

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure

(28 U.S.C. Appendix Rule 71.1(h)), \$48,096,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0925-0-1-752	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0003	Grand jurors	37	37	15
0004	Petit jurors	14	21	34
0900	Total new obligations, unexpired accounts	51	58	49
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	10	10
1021	Recoveries of prior year unpaid obligations	1		
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	3	10	10
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	58	58	48
1900	Budget authority (total)	58	58	48
1930	Total budgetary resources available	61	68	58
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	10	10	9
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	3	
3010	New obligations, unexpired accounts	51	58	49
3020	Outlays (gross)	-50	-61	-49
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	3		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	3	
3200	Obligated balance, end of year	3		

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	58	58	48
Outlays, gross:				
4010	Outlays from new discretionary authority	49	58	48
4011	Outlays from discretionary balances	1	3	1
4020	Outlays, gross (total)	50	61	49
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4070	Budget authority, net (discretionary)	58	58	48
4080	Outlays, net (discretionary)	49	61	49
4180	Budget authority, net (total)	58	58	48
4190	Outlays, net (total)	49	61	49

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States Attorneys.

Object Classification (in millions of dollars)

Identification code 010-0925-0-1-752	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.8	Personnel compensation: Special personal services payments	24	24	23
21.0	Travel and transportation of persons (jurors)	21	28	20
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.2	Other services (meals and lodging furnished sequestered juror	2	2	2
26.0	Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1

FEES OF JURORS AND COMMISSIONERS—Continued
Object Classification—Continued

Identification code 010-0925-0-1-752	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	51	58	49

COURT SECURITY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), \$805,933,000, of which not to exceed \$20,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. Provided, That funds made available under this heading may be used for managing a Judiciary-wide program to facilitate security and emergency management services among the Judiciary, United States Marshals Service, Federal Protective Service, General Services Administration, other Federal agencies, state and local governments and the public; and for purposes authorized by the Daniel Aderl Judicial Security and Privacy Act of 2022 (Public Law 117-263, Division C, Title LIX, subtitle D) and 28 U.S.C. 604(a)(24).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0930-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Court Security (Direct)	776	833	858
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	121	53
1012 Unobligated balance transfers between expired and unexpired accounts	15	15	15
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	51	136	68
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	863	750	806
1930 Total budgetary resources available	914	886	874
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-17		
1941 Unexpired unobligated balance, end of year	121	53	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	279	344	444
3010 New obligations, unexpired accounts	776	833	858
3011 Obligations ("upward adjustments"), expired accounts	22		
3020 Outlays (gross)	-713	-733	-760
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-19		
3050 Unpaid obligations, end of year	344	444	542
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	279	344	444
3200 Obligated balance, end of year	344	444	542
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	863	750	806
Outlays, gross:			
4010 Outlays from new discretionary authority	560	413	443
4011 Outlays from discretionary balances	153	320	317
4020 Outlays, gross (total)	713	733	760
4180 Budget authority, net (total)	863	750	806
4190 Outlays, net (total)	713	733	760

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, the Judiciary Vulnerability Management Program, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 010-0930-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	12	12
12.1 Civilian personnel benefits	4	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	8	8
23.3 Communications, utilities, and miscellaneous charges	1	3	3
25.1 Advisory and assistance services	1	1	5
25.2 Other services from non-Federal sources	17	15	15
25.3 Other goods and services from Federal sources	112	125	112
25.4 Operation and maintenance of facilities	492	491	527
25.7 Operation and maintenance of equipment	34	45	49
26.0 Supplies and materials	1	1	
31.0 Equipment	15	20	19
32.0 Land and structures	81	108	104
99.9 Total new obligations, unexpired accounts	776	833	858

Employment Summary

Identification code 010-0930-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	76	104	106

JUDICIARY FILING FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5100-0-2-752	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Filing Fees, U.S. Courts, Judiciary	161	159	172
2000 Total: Balances and receipts	161	159	172
Appropriations:			
Current law:			
2101 Judiciary Filing Fees	-161	-159	-172
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5100-0-2-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Judiciary Filing Fees (Direct)	100	159	172
0900 Total new obligations, unexpired accounts (object class 25.2)	100	159	172
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	282	343	334
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	161	159	172
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-9	-10
1260 Appropriations, mandatory (total)	161	150	162
1930 Total budgetary resources available	443	493	496
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	343	334	324
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	331	312	293
3010 New obligations, unexpired accounts	100	159	172

3020	Outlays (gross)	-119	-178	-190
3050	Unpaid obligations, end of year	312	293	275
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	331	312	293
3200	Obligated balance, end of year	312	293	275
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	161	150	162
Outlays, gross:				
4100	Outlays from new mandatory authority	2	150	162
4101	Outlays from mandatory balances	117	28	28
4110	Outlays, gross (total)	119	178	190
4180	Budget authority, net (total)	161	150	162
4190	Outlays, net (total)	119	178	190

1199	Total current law receipts	850	893	938
1999	Total receipts	850	893	938
2000	Total: Balances and receipts	850	893	938
Appropriations:				
Current law:				
2101	Judiciary Information Technology Fund	-850	-893	-938
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5114-0-2-752	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Information Technology	832	1,069	984

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	253	322	146
1021	Recoveries of prior year unpaid obligations	51		
1070	Unobligated balance (total)	304	322	146
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	850	893	938
1900	Budget authority (total)	850	893	938
1930	Total budgetary resources available	1,154	1,215	1,084
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	322	146	100

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	455	453	835
3010	New obligations, unexpired accounts	832	1,069	984
3020	Outlays (gross)	-783	-687	-790
3040	Recoveries of prior year unpaid obligations, unexpired	-51		
3050	Unpaid obligations, end of year	453	835	1,029
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	455	453	835
3200	Obligated balance, end of year	453	835	1,029

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	850	893	938
Outlays, gross:				
4100	Outlays from new mandatory authority	460	411	431
4101	Outlays from mandatory balances	323	276	359
4110	Outlays, gross (total)	783	687	790
4180	Budget authority, net (total)	850	893	938
4190	Outlays, net (total)	783	687	790

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 010-5114-0-2-752	2023 actual	2024 est.	2025 est.	
Direct obligations:				
21.0	Travel and transportation of persons	4	5	4
23.3	Communications, utilities, and miscellaneous charges	81	104	96
24.0	Printing and reproduction	5	7	6
25.1	Advisory and assistance services	317	423	387
25.3	Other goods and services from Federal sources	134	68	63
25.7	Operation and maintenance of equipment	58	163	153
26.0	Supplies and materials	8	10	9
31.0	Equipment	225	289	266
99.9	Total new obligations, unexpired accounts	832	1,069	984

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5101-0-2-752	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1110	Fees, Registry Administration, Judiciary	2	1	1
2000	Total: Balances and receipts	2	1	1
Appropriations:				
Current law:				
2101	Registry Administration	-2	-1	-1
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5101-0-2-752	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Registry Administration (Direct)	2	1	1
0900	Total new obligations, unexpired accounts (object class 25.2)	2	1	1

Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2	1	1
1930	Total budgetary resources available	2	1	1

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	2	1	1
3020	Outlays (gross)	-2	-1	-1

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	2	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority	2	1	1
4180	Budget authority, net (total)	2	1	1
4190	Outlays, net (total)	2	1	1

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5114-0-2-752	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Proceeds from Sale of Property, Judiciary Information Technology Fund	144	145	145
1140	Advances and Reimbursements, Judiciary Information Technology Fund	706	748	793

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$108,684,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0927–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Program direction and policy formulation	91	90	93
0012 Program Services	3	3	4
0013 Administrative Services	29	26	27
0014 Technology Services	1	1	1
0799 Total direct obligations	124	120	125
0801 Offsetting Collections	141	170	182
0900 Total new obligations, unexpired accounts	265	290	307
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	103	103	109
Spending authority from offsetting collections, discretionary:			
1700 Collected	152	193	202
1701 Change in uncollected payments, Federal sources	11		
1750 Spending auth from offsetting collections, disc (total)	163	193	202
1900 Budget authority (total)	266	296	311
1930 Total budgetary resources available	266	297	318
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	7	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	12	6
3010 New obligations, unexpired accounts	265	290	307
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-264	-296	-313
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	12	6	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-12	-12
3070 Change in uncollected pymts, Fed sources, unexpired	-11		
3071 Change in uncollected pymts, Fed sources, expired	9		
3090 Uncollected pymts, Fed sources, end of year	-12	-12	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		-6
3200 Obligated balance, end of year		-6	-12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	266	296	311
Outlays, gross:			
4010 Outlays from new discretionary authority	255	290	304
4011 Outlays from discretionary balances	9	6	9
4020 Outlays, gross (total)	264	296	313
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-160	-193	-202
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-11		
4052 Offsetting collections credited to expired accounts	8		
4060 Additional offsets against budget authority only (total)	-3		
4070 Budget authority, net (discretionary)	103	103	109
4080 Outlays, net (discretionary)	104	103	111
4180 Budget authority, net (total)	103	103	109

4190 Outlays, net (total)	104	103	111
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The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 010–0927–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	83	85	88
11.3 Other than full-time permanent	4	4	4
11.9 Total personnel compensation	87	89	92
12.1 Civilian personnel benefits	31	27	29
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	3	3	3
94.0 Financial transfers	2		
99.0 Direct obligations	124	120	125
99.0 Reimbursable obligations	141	170	182
99.9 Total new obligations, unexpired accounts	265	290	307

Employment Summary

Identification code 010–0927–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	569	717	727
2001 Reimbursable civilian full-time equivalent employment	681	867	898

CHAPTER 7 TRUSTEE FUND

Program and Financing (in millions of dollars)

Identification code 010–5116–0–2–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			3
0801 Reimbursable program activity			2
0900 Total new obligations, unexpired accounts (object class 25.2)			5
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [015–5073]			5
1900 Budget authority (total)			5
1930 Total budgetary resources available			5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			-4
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			5
Outlays, gross:			
4100 Outlays from new mandatory authority			4
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			4

The Chapter 7 Trustee Fund was established to pay the trustee serving in Chapter 7 cases, or cases converted to Chapter 7, a fee in addition to the fee already authorized by 11 U.S.C. 330(b).

The proceeds of the fund are derived from quarterly fee receipts from bankruptcy filings under chapter 11 of title 11 of the United States Code. The supplemental compensation is funded only from eligible receipts transferred into the Chapter 7 Trustee Fund.

FEDERAL JUDICIAL CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$35,456,000; of which \$1,800,000 shall remain available through September 30, 2025, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0928-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Education and training	23	23	24
0002 Research	8	7	7
0003 Program support	4	4	4
0900 Total new obligations, unexpired accounts	35	34	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	34	35
1900 Budget authority (total)	34	34	35
1930 Total budgetary resources available	35	34	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	2
3010 New obligations, unexpired accounts	35	34	35
3020 Outlays (gross)	-34	-36	-35
3050 Unpaid obligations, end of year	4	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	2
3200 Obligated balance, end of year	4	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34	34	35
Outlays, gross:			
4010 Outlays from new discretionary authority	30	32	33
4011 Outlays from discretionary balances	4	4	2
4020 Outlays, gross (total)	34	36	35
4180 Budget authority, net (total)	34	34	35
4190 Outlays, net (total)	34	36	35

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 010-0928-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	19	20
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	5	5	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	3	2	1
26.0 Supplies and materials	1	1	1
99.9 Total new obligations, unexpired accounts	35	34	35

Employment Summary

Identification code 010-0928-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	125	128	128

JUDICIAL RETIREMENT FUNDS

Federal Funds

PAYMENT TO JUDICIARY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 010-0941-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Judicial Officers' Retirement Fund	223	221	242
0002 Payment to Court of Federal Claims Judges Retirement Fund	3	3	6
0003 Payment to Judicial Survivors' Annuities Fund	26	28	45
0900 Total new obligations, unexpired accounts (object class 42.0)	252	252	293
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	252	252	293
1930 Total budgetary resources available	252	252	293
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	252	252	293
3020 Outlays (gross)	-252	-252	-293
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	252	252	293
Outlays, gross:			
4100 Outlays from new mandatory authority	252	252	293
4180 Budget authority, net (total)	252	252	293
4190 Outlays, net (total)	252	252	293

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8122-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year		1	1
Receipts:			
Current law:			
1110 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity	4	3	4
1140 Interest and Profits on Investments, Judicial Officers' Annuity	54	38	48
1140 Federal Payment to Judicial Officers Retirement Fund	223	221	242
1199 Total current law receipts	281	262	294
1999 Total receipts	281	262	294
2000 Total: Balances and receipts	281	263	295
Appropriations:			
Current law:			
2101 Judicial Officers' Retirement Fund	-280	-262	-294
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 010-8122-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Judicial Officers Retirement Fund	145	145	153

JUDICIAL OFFICERS' RETIREMENT FUND—Continued
Program and Financing—Continued

Identification code 010-8122-0-7-602	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts (object class 42.0)	145	145	153
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,136	1,271	1,388
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	280	262	294
1930 Total budgetary resources available	1,416	1,533	1,682
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,271	1,388	1,529
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		13	
3010 New obligations, unexpired accounts	145	145	153
3020 Outlays (gross)	-132	-158	-153
3050 Unpaid obligations, end of year	13		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		13	
3200 Obligated balance, end of year	13		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	280	262	294
Outlays, gross:			
4100 Outlays from new mandatory authority	132	145	153
4101 Outlays from mandatory balances		13	
4110 Outlays, gross (total)	132	158	153
4180 Budget authority, net (total)	280	262	294
4190 Outlays, net (total)	132	158	153
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,142	1,304	1,421
5001 Total investments, EOY: Federal securities: Par value	1,304	1,421	1,562

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8110-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Judicial Survivors Annuity, Deductions from Employees Salaries	9	10	10
1140 Judicial Survivors Annuity, Interest and Profits on Investments	31	22	23
1140 Federal Payment to Judicial Survivors Annuities Fund	26	28	45
1199 Total current law receipts	66	60	78
1999 Total receipts	66	60	78
2000 Total: Balances and receipts	66	60	78
Appropriations:			
Current law:			
2101 Judicial Survivors' Annuities Fund	-66	-60	-78
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8110-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Judicial Survivor's Annuity Fund	39	36	38
0900 Total new obligations, unexpired accounts (object class 42.0)	39	36	38
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	609	636	660

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	66	60	78
1930 Total budgetary resources available	675	696	738
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	636	660	700
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		4	
3010 New obligations, unexpired accounts	39	36	38
3020 Outlays (gross)	-35	-40	-38
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		4	
3200 Obligated balance, end of year	4		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	66	60	78
Outlays, gross:			
4100 Outlays from new mandatory authority	35	36	38
4101 Outlays from mandatory balances		4	
4110 Outlays, gross (total)	35	40	38
4180 Budget authority, net (total)	66	60	78
4190 Outlays, net (total)	35	40	38
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	612	646	666
5001 Total investments, EOY: Federal securities: Par value	646	666	706

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section, as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8124-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Federal Payment to Claims Court Judges' Retirement Fund	3	3	6
1140 Interest, Claims Court Judges' Retirement Fund	2	2	1
1199 Total current law receipts	5	5	7
1999 Total receipts	5	5	7
2000 Total: Balances and receipts	5	5	7
Appropriations:			
Current law:			
2101 United States Court of Federal Claims Judges' Retirement Fund	-5	-5	-7
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8124-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Court of Federal Claims Judges Retirement Fund	5	5	7
0900 Total new obligations, unexpired accounts (object class 42.0)	5	5	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	41	41
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	5	7
1930 Total budgetary resources available	46	46	48

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	41	41	41
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	5	5	7
3020	Outlays (gross)	-5	-5	-5
3050	Unpaid obligations, end of year			2
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			2
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	5	5	7
Outlays, gross:				
4100	Outlays from new mandatory authority	5	5	5
4180	Budget authority, net (total)	5	5	7
4190	Outlays, net (total)	5	5	5
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	41	41	41
5001	Total investments, EOY: Federal securities: Par value	41	41	43

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$23,288,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0938–0–1–752				
		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Salaries and Expenses (Direct)	22	22	23
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	22	22	23
1930	Total budgetary resources available	22	22	23
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	5	3
3010	New obligations, unexpired accounts	22	22	23
3020	Outlays (gross)	-21	-24	-23
3050	Unpaid obligations, end of year	5	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	5	3
3200	Obligated balance, end of year	5	3	3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	22	22	23
Outlays, gross:				
4010	Outlays from new discretionary authority	18	19	20
4011	Outlays from discretionary balances	3	5	3
4020	Outlays, gross (total)	21	24	23
4180	Budget authority, net (total)	22	22	23
4190	Outlays, net (total)	21	24	23

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98–473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for the Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies

and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist the Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 010–0938–0–1–752				
		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	13	13
12.1	Civilian personnel benefits	4	5	5
25.2	Other services from non-Federal sources	4	2	2
31.0	Equipment	2	2	3
99.9	Total new obligations, unexpired accounts	22	22	23

Employment Summary

Identification code 010–0938–0–1–752				
		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	89	96	96

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:				
010–322000 All Other General Fund Proprietary Receipts Including				
	Budget Clearing Accounts	6		
General Fund Offsetting receipts from the public				
		6		
Intragovernmental payments:				
010–388500 Undistributed intragovernmental payments and				
	receivables from cancelled accounts	-19		
General Fund Intragovernmental payments				
		-19		

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3315(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such court-houses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. (a) Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101–650; 28 U.S.C. 133 note), is amended in the second sentence (relating to the

District of Kansas) following paragraph (12), by striking "33 years and 6 months" and inserting "34 years and 6 months".

(b) Section 406 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109–115; 119 Stat. 2470; 28 U.S.C. 133 note) is amended in the second sentence (relating to the eastern District of Missouri) by striking "31 years and 6 months" and inserting "32 years and 6 months".

(c) Section 312(c)(2) of the 21st Century Department of Justice Appropriations Authorization Act (Public Law 107–273; 28 U.S.C. 133 note), is amended—

- (1) in the first sentence by striking "22 years" and inserting "23 years";
- (2) in the second sentence (relating to the central District of California), by striking "21 years and 6 months" and inserting "22 years and 6 months"; and
- (3) in the third sentence (relating to the western district of North Carolina), by striking "20 years" and inserting "21 years".

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

Federal Funds

PROCESSING, RESEARCH, AND MARKETING

OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of the Secretary, \$103,025,000, of which not to exceed \$20,669,000 shall be available for the immediate Office of the Secretary; not to exceed \$3,174,000 shall be available for the Office of Homeland Security; not to exceed \$6,613,000 shall be available for the Office of Tribal Relations, of which \$1,000,000 shall be available for a Tribal Public Health Resource Center at a land grant university with existing indigenous public health expertise to expand current partnerships and collaborative efforts with indigenous groups, including but not limited to, tribal organizations and institutions such as tribal colleges, tribal technical colleges, tribal community colleges and tribal universities, to improve the delivery of culturally appropriate public health services and functions in American Indian communities focusing on indigenous food sovereignty; not to exceed \$9,339,000 shall be available for the Office of Partnerships and Public Engagement (OPPE), of which \$1,500,000 shall be for 7 U.S.C. 2279(c)(5); not to exceed \$46,944,000 shall be available for the Office of the Assistant Secretary for Administration, of which \$45,207,000 shall be available for Departmental Administration to provide for necessary expenses for management support services to offices of the Department and for general administration, security, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department, of which \$12,000,000 shall be available for the hire and purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure; Provided, That funds made available by this Act to an agency in the Administration mission area for salaries and expenses are available to fund up to one administrative support staff for the Office; not to exceed \$4,709,000 shall be available for the Office of Assistant Secretary for Congressional Relations and Intergovernmental Affairs to carry out the programs funded by this Act, including programs involving intergovernmental affairs and liaison within the executive branch; and not to exceed \$11,577,000 shall be available for the Office of Communications: Provided further, That the Secretary of Agriculture is authorized to transfer funds appropriated for any office of the Office of the Secretary to any other office of the Office of the Secretary: Provided further, That, of the funds provided under this heading, up to \$10,000,000 may be transferred to the Farm Service Agency to carry out section 727 of title VII of this Act: Provided further, That no appropriation for any office shall be increased or decreased by more than 5 percent: Provided further, That not to exceed \$22,000 of the amount made available under this paragraph for the immediate Office of the Secretary shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary: Provided further, That the amount made available under this heading for Departmental Administration shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551–558: Provided further, That funds made available under this heading for the Office of the Assistant Secretary for Congressional Relations and Intergovernmental Affairs may be transferred to agencies of the Department of Agriculture funded by this Act to maintain personnel at the agency level: Provided further, That no funds made available under this heading for the Office of Assistant Secretary for Congressional Relations may be obligated after 30 days from the date of enactment of this Act, unless the Secretary has notified the Committees on Appropriations of both Houses of Congress on the allocation of these funds by USDA agency: Provided further, That during any 30 day notification period referenced in section 716 of this Act, the Secretary of Agriculture shall take no action to begin implementation of the action that is subject to section 716 of this Act or make any public announcement of such action in any form.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

For necessary expenses of the Office of the Assistant Secretary for Civil Rights, \$1,501,000: Provided, That funds made available by this Act to an agency in the Civil Rights mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

For necessary expenses of the Office of the Under Secretary for Research, Education, and Economics, \$4,221,000: Provided, That funds made available by this Act to an agency in the Research, Education, and Economics mission area for salaries and expenses are available to fund up to one administrative support staff for the Office: Provided further, That of the amounts made available under this heading, \$2,800,000 shall be made available for the Office of the Chief Scientist, of which \$400,000 shall be made to carry out section 1672(g)(4)(B) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5925(g)(4)(B)), as amended by section 7209 of Public Law 115–334.

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

For necessary expenses of the Office of the Under Secretary for Marketing and Regulatory Programs, \$1,852,000: Provided, That funds made available by this Act to an agency in the Marketing and Regulatory Programs mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

For necessary expenses of the Office of the Under Secretary for Food Safety, \$1,152,000: Provided, That funds made available by this Act to an agency in the Food Safety mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR FARM PRODUCTION AND CONSERVATION

For necessary expenses of the Office of the Under Secretary for Farm Production and Conservation, \$1,964,000: Provided, That funds made available by this Act to an agency in the Farm Production and Conservation mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

For necessary expenses of the Office of the Under Secretary for Rural Development, \$1,656,000: Provided, That funds made available by this Act to an agency in the Rural Development mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES

For necessary expenses of the Office of the Under Secretary for Food, Nutrition, and Consumer Services, \$1,416,000: Provided, That funds made available by this Act to an agency in the Food, Nutrition and Consumer Services mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR TRADE AND FOREIGN AGRICULTURAL AFFAIRS

For necessary expenses of the Office of the Under Secretary for Trade and Foreign Agricultural Affairs, \$1,154,000: Provided, That funds made available by this Act to any agency in the Trade and Foreign Agricultural Affairs mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF CODEX ALIMENTARIUS

For necessary expenses of the Office of Codex Alimentarius, \$4,979,000, including not to exceed \$40,000 for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

For necessary expenses of the Office of the Under Secretary for Natural Resources and Environment, \$1,033,000: Provided, That funds made available by this Act to any agency in the Natural Resources and Environment mission area for salaries and expenses are available to fund up to one administrative support staff for the office.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–9913–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of the Secretary	7	7	21
0002 Under/Assistant Secretaries	28	31	34
0003 Departmental Administration	26	27	45
0004 Office of Communications	9	9	12
0005 Office of Homeland Security and Emergency Coordination	1	1	3
0006 Farming Opportunities Training and Outreach	24	27	27
0007 Office of Partnerships and Public Engagement	9	9	9
0008 Disaster Assistance Payments, 2022	1,604	680	.....
0009 Farming Opportunities Training and Outreach	24	.....	.....
0010 COVID-19 CARES Act CFAP payments	194	.....	.....
0011 Institute for Rural Partnerships	44	1	.....
0012 Disaster Relief Supplemental Appropriations Act, 2023	384	1,880	940
0013 Administrative Costs - Disaster Relief Supplemental Appropriations Act, 2023 .....	.....	18	9
0014 NAS Alcohol Consumption Study - GP772	1	.....	.....
0015 Polyfluoroalkyl Substance (PFAS) - GP766	5	.....	.....
0016 Supplemental Dairy Margin Coverage	39	8	.....
0017 CFAP 1.0 Payments	155	290	96
0018 CFAP 2.0 Payments	296	600	200
0019 Market Disruption Assistance and Relief	111	216	98
0020 Drought Relief .....	.....	80	80

OFFICE OF THE SECRETARY—Continued
Program and Financing—Continued

Identification code 012-9913-0-1-999	2023 actual	2024 est.	2025 est.
0021 Food Aid		200	200
0022 Regional Agricultural Trade Promotion		260	260
0023 CAA 2021 Div N: COVID-19 CFAP Payments	1,975	2	
0024 APRA Sec 1003 Pandemic Program Administration Fund	23	1	
0025 IRA Section 21002(c) Line 6011	92	5	2
0026 IRA Section 22007(c) Line 6011	2	5	2
0027 IRA Section 22007 a Line 6012	42	34	18
0028 IRA Section 22005 Line 6013	37	34	16
0029 IRA Section 22007 (e) Line 6014	2,164	15	8
0030 IRA Section 22007 (f) Line 6015	16	5	2
0031 IRA Section 22005 Line 6016	31	38	17
0032 CAA 2023 Support for Cotton Merchandisers - PL 117-328 DIV HH Sec. 601		60	30
0033 Greenhouse Gas Technical Assistance Provider and Third Party Verifier Program		1	1
0034 Outreach for Socially Disadvantaged Farmers	2		
0799 Total direct obligations	7,345	4,544	2,130
0801 Office of the Secretary (Reimbursable)	18	18	17
0802 Departmental Administration (Reimbursable)	52	52	52
0804 Office of Homeland Security (Reimbursable)	11	11	11
0805 Office of Partnerships and Public Engagement (Reimbursable)	7	8	8
0899 Total reimbursable obligations	88	89	88
0900 Total new obligations, unexpired accounts	7,433	4,633	2,218
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,800	8,431	3,979
1001 Discretionary unobligated balance brought fwd, Oct 1	2,512	4,044	
1021 Recoveries of prior year unpaid obligations	71	1	1
1033 Recoveries of prior year paid obligations	34		
1070 Unobligated balance (total)	9,905	8,432	3,980
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	86	108	124
1100 Appropriation Disaster Relief Supplemental Appropriations Act, 2023	3,741		
1100 Appropriation NAS Alcohol Consumption Study - GP772	1		
1100 Appropriation Institute for Rural Partnerships - CAA 2023	15		
1100 Appropriation Polyfluoroalkyl Substance (PFAS) - GP766	5		
1120 Appropriations transferred to other acct [012-4609]	-2		
1131 Unobligated balance of appropriations permanently reduced	-23		
1160 Appropriation, discretionary (total)	3,823	108	124
Appropriations, mandatory:			
1200 Appropriation [Dairy Margin Coverage]	43		
1200 Appropriation [Greenhouse Gas Technical Assistance Provider and Third Party Verifier Program]	4		
1222 Exercised borrowing authority transferred from other accounts [012-4336]	25	24	24
1222 Exercised borrowing authority transferred from other accounts [012-4336]	2,439	1	1
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-460	-2	-2
1260 Appropriations, mandatory (total)	2,051	23	23
Spending authority from offsetting collections, discretionary:			
1700 Collected	48	49	49
1701 Change in uncollected payments, Federal sources	49		
1750 Spending auth from offsetting collections, disc (total)	97	49	49
1900 Budget authority (total)	5,971	180	196
1930 Total budgetary resources available	15,876	8,612	4,176
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-12		
1941 Unexpired unobligated balance, end of year	8,431	3,979	1,958
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,167	6,264	5,131
3010 New obligations, unexpired accounts	7,433	4,633	2,218
3011 Obligations ("upward adjustments"), expired accounts	21		
3020 Outlays (gross)	-2,083	-5,765	-4,970
3040 Recoveries of prior year unpaid obligations, unexpired	-71	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-203		
3050 Unpaid obligations, end of year	6,264	5,131	2,378

Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-51	-69	-69
3070 Change in uncollected pymts, Fed sources, unexpired	-49		
3071 Change in uncollected pymts, Fed sources, expired	31		
3090 Uncollected pymts, Fed sources, end of year	-69	-69	-69
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,116	6,195	5,062
3200 Obligated balance, end of year	6,195	5,062	2,309
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,920	157	173
Outlays, gross:			
4010 Outlays from new discretionary authority	111	147	162
4011 Outlays from discretionary balances	858	2,791	2,506
4020 Outlays, gross (total)	969	2,938	2,668
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-76	-49	-49
4033 Non-Federal sources	-93		
4040 Offsets against gross budget authority and outlays (total) ...	-169	-49	-49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-49		
4052 Offsetting collections credited to expired accounts	112		
4053 Recoveries of prior year paid obligations, unexpired accounts	9		
4060 Additional offsets against budget authority only (total)	72		
4070 Budget authority, net (discretionary)	3,823	108	124
4080 Outlays, net (discretionary)	800	2,889	2,619
Mandatory:			
4090 Budget authority, gross	2,051	23	23
Outlays, gross:			
4100 Outlays from new mandatory authority	1	21	21
4101 Outlays from mandatory balances	1,113	2,806	2,281
4110 Outlays, gross (total)	1,114	2,827	2,302
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-25		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	25		
4160 Budget authority, net (mandatory)	2,051	23	23
4170 Outlays, net (mandatory)	1,089	2,827	2,302
4180 Budget authority, net (total)	5,874	131	147
4190 Outlays, net (total)	1,889	5,716	4,921

The Office of the Secretary is responsible for the overall planning, coordination and administration of the Department's programs. This includes the Secretary, Deputy Secretary, Under Secretaries, Assistant Secretaries, and other related offices, who provide policy guidance for the Department; and provide liaison with the Executive Office of the President and Members of Congress. The 2025 Budget requests \$54.7 million.

In 2025, the Office of the Secretary will continue to administer unobligated balances from 2023 supplemental funding appropriated by Congress for prior disasters. In addition, unobligated balances are projected for the supplemental funding Congress provided to the Office of the Secretary through the Coronavirus Aid, Relief, and Economic Security Act, the Consolidated Appropriations Act, the American Rescue Plan, Extending Government Funding and Delivering Emergency Assistance Act, and the Inflation Reduction Act.

The Office of Homeland Security (OHS) provides overall leadership and coordination of programs in the Department to plan for and respond to major natural and terrorist emergencies and threats. This involves coordination with mission areas/agencies for policy formulation, response plans, reporting, and action assignments to meet acute and major threats to the food and agriculture system and key USDA assets. The 2025 Budget requests \$3.2 million.

The Office of Partnerships and Public Engagement (OPPE) was established to rapidly expand outreach to America's agricultural community and facilitate greater access to USDA programs. Additionally, OPPE serves as the lead agent for USDA partnership and outreach activities, with tasking and reporting authority to direct, coordinate, and control all target programs. Programs include all components of the former Office of Advocacy and Outreach, including Small Farms and Beginning Farmer/Rancher and Youth Outreach and Integration into Workforce Diversity 2030, Military Veterans Agricultural Liaison and Supporting Veterans Program Initiative. The 2025 Budget requests \$9.3 million.

The Departmental Administration (DA) was established to ensure that the USDA administrative programs and policies meet the needs of USDA program organizations and are consistent with laws and mandates. DA provides leadership to ensure the timely and effective delivery of high quality and cost-effective mission support services across the Department and coordinates human resources, procurement, property management, emergency preparedness and response activities, and programs for small and disadvantaged business utilization. The 2025 Budget requests \$45.2 million, of which \$12 million is to be used for the purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure.

The Office of Communications (OC) provides leadership and coordination for the development of communication strategies for the Department and plays a critical role in disseminating inform-

ation about USDA's programs to the general public. OC continues to develop effective communications strategies that increase the visibility and the transparency of USDA programs. The Budget will support the launch of Digital Magazine that will feature long-form analysis, news stories, and in-depth examples for farmers, foresters, producers, and ranchers to learn about and utilize USDA programs to benefit their operations. The 2025 Budget requests \$11.6 million.

Object Classification (in millions of dollars)

Identification code 012-9913-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	53	43	49
12.1 Civilian personnel benefits	11	13	16
21.0 Travel and transportation of persons	12	2	3
23.3 Communications, utilities, and miscellaneous charges	4	1	1
25.2 Other services from non-Federal sources		2,330	669
25.3 Other goods and services from Federal sources	2,649	3	3
26.0 Supplies and materials	42	1	1
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	3,683	2,150	1,387
42.0 Insurance claims and indemnities	891		
99.0 Direct obligations	7,345	4,544	2,130
99.0 Reimbursable obligations	88	89	88
99.9 Total new obligations, unexpired accounts	7,433	4,633	2,218

Employment Summary

Identification code 012-9913-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	589	264	291
2001 Reimbursable civilian full-time equivalent employment	168	203	141

FOOD SUPPLY CHAIN AND AGRICULTURE PANDEMIC RESPONSE PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-0408-0-1-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0030 Food Bank Network	44		
0032 Emergency Food Assistance Programs Grants	59		
0035 Administrative expenses- Meat and Poultry Processing Expansion Programs	1		
0037 Meat & Poultry Processing Capacity - Technical Assistance	14		
0038 LFPP and RFSP Grant Augmentation for Farm to Institution	42		
0039 Dairy Business Innovation	3		
0040 Meat & Poultry Processing Expansion Program	337		
0041 Office of Urban Agriculture and Innovative Production	1		
0042 Food Loss and Waste - National Strategy	2		
0045 Agricultural Workforce Training - Meat and Poultry Processing Workforce Training	4		
0046 People's Garden Initiative	4		
0047 Urban Agriculture and Innovative Production - FY 2022	10		
0048 Composting and Food Waste Reduction - Plus up FY 2022, FY 2023, FY 2024	29		
0049 GusNIP Produce Prescription Project FY 2021 Meritorious Grants / Enhancements	1		
0051 GusNIP Produce Prescription FY22 Grants	7		
0053 Meat & Poultry Processing Workforce Development Centers of Excellence	10		
0056 Center of Excellence for Meat and Poultry Processing and Food Safety Research and Innovation	5		
0057 Center of Excellence for Meat and Poultry Processing and Food Safety Research and Innovation PhaseII	15		
0058 Community Foods Projects Competitive Grant Program FY2022 Meritorious Grants	10		
0060 Farm to School State Formula Grants	1		
0061 Senior Farmers Market Nutrition Program	50		
0062 National School Lunch Equipment Grant	50		
0063 Urban and Innovative Agriculture Community Based Organization Fund	40		
0066 Competitive Foods Systems Infrastructure Investment Program	419		
0069 Farm Labor Stabilization and Protection Pilot Program	65		
0070 (SNAP) Electronic Healthy Incentives Project (eHIP)	25		
0071 Agricultural Competition Challenge	15		
0072 Food Loss and Waste Prevention and Reduction	25		
0074 Indigenous Animals Harvesting and Meat Processing Program	48		
0075 Local Meat Capacity Grant (MCap)	74		
0077 Administrative expenses- Indigenous Animals Harvesting and Meat Processing Program	1		

0091 Direct program activities, subtotal	1,411		
Credit program obligations:			
0702 Loan guarantee subsidy	37		
0709 Administrative expenses	1		
0791 Direct program activities, subtotal	38		
0900 Total new obligations, unexpired accounts	1,449		

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,778		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	1,779		
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-330		
1930 Total budgetary resources available	1,449		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	797	2,029	803
3010 New obligations, unexpired accounts	1,449		
3020 Outlays (gross)	-216	-1,226	-384
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	2,029	803	419
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	797	2,029	803
3200 Obligated balance, end of year	2,029	803	419

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	-330		
Outlays, gross:			
4101 Outlays from mandatory balances	216	1,226	384
4180 Budget authority, net (total)	-330		
4190 Outlays, net (total)	216	1,226	384

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-0408-0-1-351	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Food Processing Supply Chain Loan Guarantees	540		
Guaranteed loan subsidy (in percent):			
232001 Food Processing Supply Chain Loan Guarantees	6.91		
232999 Weighted average subsidy rate	6.91	0.00	0.00
Guaranteed loan subsidy budget authority:			
233001 Food Processing Supply Chain Loan Guarantees	37		
Guaranteed loan subsidy outlays:			
234001 Food Processing Supply Chain Loan Guarantees	21	19	4
Guaranteed loan reestimates:			
235001 Food Processing Supply Chain Loan Guarantees		-6	
Administrative expense data:			
3510 Budget authority	1	1	1

Within this account, \$2.6 billion is for food supply chain activities as provided by the American Rescue Plan Act (ARPA), as amended. However, the Fiscal Responsibility Act rescinded \$329.6 million. USDA provided funding to support a number of existing programs and establish several new initiatives.

Object Classification (in millions of dollars)

Identification code 012-0408-0-1-351	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5		
12.1 Civilian personnel benefits	2		
25.5 Research and development contracts	269		
41.0 Grants, subsidies, and contributions	1,173		
99.9 Total new obligations, unexpired accounts	1,449		

FOOD SUPPLY CHAIN AND AGRICULTURE PANDEMIC RESPONSE PROGRAM
ACCOUNT—Continued
Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1001: Direct civilian full-time equivalent employment 55

FOOD SUPPLY CHAIN AND AGRICULTURE PANDEMIC RESPONSE GUARANTEED LOANS
FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Includes sections for Obligations by program activity, Budgetary resources, and Change in obligated balance.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Section: Financing authority and disbursements, net.

Status of Guaranteed Loans (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Section: Status of Guaranteed Loans.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Section: Cumulative balance of guaranteed loans outstanding.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Section: Memorandum.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Section: Addendum.

Balance Sheet (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 actual. Includes sections for ASSETS and LIABILITIES.

Trust Funds

GIFTS AND BEQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Section: Special and Trust Fund Receipts.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Section: Program and Financing.

1930	Total budgetary resources available	6	6	6
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5	5	5

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	1	2	
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)		-3	-1
3050	Unpaid obligations, end of year	2		

Memorandum (non-add) entries:

3100	Obligated balance, start of year	1	2	
3200	Obligated balance, end of year	2		

Budget authority and outlays, net:

Mandatory:

4090	Budget authority, gross	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4101	Outlays from mandatory balances		2	
4110	Outlays, gross (total)		3	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)		3	1

The Secretary is authorized to accept and administer gifts and bequests of real and personal property to facilitate the work of the Department. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest (7 U.S.C. 2269).

EXECUTIVE OPERATIONS

Federal Funds

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

For necessary expenses of the Office of the Chief Economist, \$31,504,000, of which \$8,000,000 shall be for grants or cooperative agreements for policy research under 7 U.S.C. 3155.

OFFICE OF HEARINGS AND APPEALS

For necessary expenses of the Office of Hearings and Appeals, \$17,127,000.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

For necessary expenses of the Office of Budget and Program Analysis, \$17,321,000.

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, \$95,870,000, of which not less than \$77,428,000 is for cybersecurity requirements of the department.

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, \$8,225,000.

OFFICE OF CIVIL RIGHTS

For necessary expenses of the Office of Civil Rights, \$38,362,000.

OFFICE OF SAFETY, SECURITY, AND PROTECTION

For necessary expenses of the Office of Safety, Security, and Protection, \$21,952,000.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Department of Agriculture, to comply with the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.) and the Solid Waste Disposal Act (42 U.S.C. 6901 et seq.), \$7,615,000, to remain available until expended: Provided, That appropriations and funds available herein to the Department for Hazardous Materials Management may be transferred to any agency of the Department for its use in meeting all requirements pursuant to the above Acts on Federal and non-Federal lands.

OFFICE OF THE GENERAL COUNSEL

For necessary expenses of the Office of the General Counsel, \$66,581,000.

OFFICE OF ETHICS

For necessary expenses of the Office of Ethics, \$7,229,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–9914–0–1–999	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Office of the Chief Financial Officer	7	7	8
0002	Office of Budget and Program Analysis	15	15	17
0003	Office of the Chief Economist	28	28	32
0004	Office of the Chief Information Officer	86	92	96
0005	Office of Civil Rights	38	38	38
0006	Office of the General Counsel	60	61	67
0007	Office of Ethics	6	6	7
0008	Office of Hearings and Appeals	17	17	17
0009	Hazardous Materials Management	9	8	8
0010	Office of Safety, Security, and Protection	17	22	22
0799	Total direct obligations	283	294	312
0801	Office of Civil Rights Reimb	1	1	1
0802	Office of the Chief Information Officer Reimb	39	31	23
0803	Office of the Chief Economist Reimb	3	3	3
0804	Office of the General Counsel Reimb	11	6	6
0805	Office of Safety, Security and Protection	2	2	2
0807	Office of Ethics	1	1	1
0808	Office of Budget Planning and Analysis	1	1	1
0809	Reimbursable program activities, subtotal	58	45	37
0899	Total reimbursable obligations	58	45	37
0900	Total new obligations, unexpired accounts	341	339	349

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	13	8	
1001	Discretionary unobligated balance brought fwd, Oct 1	12		
1021	Recoveries of prior year unpaid obligations	1	6	6
1033	Recoveries of prior year paid obligations	1	1	
1070	Unobligated balance (total)	15	15	6

Budget authority:

Appropriations, discretionary:

1100	Appropriation	293	294	312
1120	Appropriations transferred to other acct [012–4609]	-6		
1160	Appropriation, discretionary (total)	287	294	312
Spending authority from offsetting collections, discretionary:				
1700	Collected	40	15	16
1701	Change in uncollected payments, Federal sources	17	15	15
1750	Spending auth from offsetting collections, disc (total)	57	30	31
1900	Budget authority (total)	344	324	343
1930	Total budgetary resources available	359	339	349

Memorandum (non-add) entries:

1940	Unobligated balance expiring	-10		
1941	Unexpired unobligated balance, end of year	8		

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	176	155	69
3010	New obligations, unexpired accounts	341	339	349
3011	Obligations ("upward adjustments"), expired accounts	5	4	4
3020	Outlays (gross)	-358	-419	-372
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-6	-6
3041	Recoveries of prior year unpaid obligations, expired	-8	-4	-4
3050	Unpaid obligations, end of year	155	69	40

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-52	-26	-30
3070	Change in uncollected pymts, Fed sources, unexpired	-17	-15	-15
3071	Change in uncollected pymts, Fed sources, expired	43	11	11
3090	Uncollected pymts, Fed sources, end of year	-26	-30	-34

Memorandum (non-add) entries:

3100	Obligated balance, start of year	124	129	39
3200	Obligated balance, end of year	129	39	6

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	344	324	343
Outlays, gross:				
4010	Outlays from new discretionary authority	227	295	313
4011	Outlays from discretionary balances	131	124	59
4020	Outlays, gross (total)	358	419	372
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-79	-28	-28
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-80	-28	-28

EXECUTIVE OPERATIONS—Continued
Program and Financing—Continued

Identification code 012-9914-0-1-999	2023 actual	2024 est.	2025 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-17	-15	-15
4052 Offsetting collections credited to expired accounts	39	12	12
4053 Recoveries of prior year paid obligations, unexpired accounts	1	1	.....
4060 Additional offsets against budget authority only (total)	23	-2	-3
4070 Budget authority, net (discretionary)	287	294	312
4080 Outlays, net (discretionary)	278	391	344
4180 Budget authority, net (total)	287	294	312
4190 Outlays, net (total)	278	391	344

The Office of the Chief Economist advises the Secretary of Agriculture on the economic implications of Department policies, programs and proposed legislation. The Office is a focal point for USDA's economic intelligence and analysis; projections related to agricultural commodity markets; risk assessment and cost-benefit analysis related to domestic and international food and agriculture; policy direction for renewable energy development; coordination, analysis and advice on climate adaptation and environmental market activities; and coordination and review of all commodity and aggregate agricultural and food-related data used to develop outlook and situation material within the Department. The 2025 Budget requests \$31.5 million for the office, of which \$10.2 million is dedicated to climate change, including coordinating climate change activities across the Department.

The Office of Hearings and Appeals (OHA) is responsible for conducting first and second-level administrative adjudications at USDA through fair, transparent, and consistent processes. Activities are carried out by three offices, the National Appeals Division (NAD), the Office of Administrative Law Judges (OALJ), and the Office of the Judicial Officer (OJO). OHA is responsible for listening to farmers and other rural program participants concerning their disputes with certain agencies within USDA through fair and impartial administrative hearings and appeals. OALJ and OJO (previously housed in Departmental Administration) are responsible for regulatory hearings and administrative proceedings. The 2025 Budget requests \$17.1 million.

The Office of Budget and Program Analysis (OBPA) coordinates the preparation of Departmental budget estimates, regulations, and legislative reports; administers systems for the allotment and apportionment of funds; provides analysis of USDA program issues, draft regulations, and budget proposals; participates in strategic planning; and provides assistance to USDA policy makers in the development and execution of desired policies and programs. The 2025 Budget requests \$17.3 million.

The Clinger-Cohen Act of 1996 required the establishment of a Chief Information Officer (CIO) for all major Federal agencies. The Act requires USDA to maximize the value of information technology acquisitions to improve the efficiency and effectiveness of USDA programs. To meet the intent of the law and to provide a Departmental focus for information resources management issues, Secretary's Memorandum 1030-30, dated August 8, 1996, established the Office of the Chief Information Officer (OCIO). The CIO serves as the primary advisor to the Secretary on Information Technology (IT) issues. OCIO provides leadership for the Department's information and IT management activities in support of USDA program delivery. The 2025 Budget requests \$95.9 million.

The Office of the Chief Financial Officer (OCFO) was established in 1995 under authority provided in Reorganization Plan Number 2 of 1953 (7 U.S.C. 2201) to comply with the Chief Financial Officers Act of 1990. The OCFO focuses on the Department's financial management activities to improve program delivery and assure maximum contribution to the Secretary's Strategic Goals. The 2025 Budget requests \$8.2 million.

The Office of Civil Rights provides overall leadership for all Department-wide civil rights activities, including employment opportunity and program non-discrimination policy development, analysis, coordination, and compliance. The Office provides leadership to implement best practices that will create an environment where a diverse workforce is valued as a source of strength. The Office monitors program activities to ensure that all USDA programs are delivered in a non-discriminatory manner. The 2025 Budget requests \$38.4 million.

The Office of the General Counsel of the Department of Agriculture provides legal advice, counsel, and services to the Secretary and to all agencies, offices, and corporations of the Department on all aspects of their operations and programs. It represents the Department in administrative proceedings; non-litigation debt collection proceedings; State water rights adjudications; proceedings before the Civilian Board of Contract Appeal, the Merit System Protection Board, the Equal Employment Opportunity Commission, the USDA Office of Administrative Law Judges, and other Federal agencies; and, in conjunction with the Department of Justice, in judicial proceedings and litigation in the Federal and State courts. All attorneys and support personnel devoted to those efforts are supervised by the General Counsel. The 2025 Budget requests \$66.6 million.

The Office of Ethics provides ethics advice, counsel and training to all USDA officials and employees, and conducts annual financial disclosure reviews. The work of the Office of Ethics promotes employee compliance with the Federal conflict of interest laws and regulations. The 2025 Budget requests \$7.2 million.

The Office of Safety, Security and Protection (OSSP) is responsible for facility security, emergency management and response. OSSP provides Department-wide leadership, policy, and management in the safeguarding of property and personnel. OSSP is committed to identifying and addressing all security risks that may affect USDA personnel, infrastructure, and facilities. The 2025 Budget requests \$21.9 million.

Under the Comprehensive Environmental Response, Compensation, and Liability Act and the Resource Conservation and Recovery Act, the Department must meet the same standards for environmental cleanup and regulatory compliance regarding hazardous wastes and hazardous substances as private businesses. With substantial commitments under these Acts, the Hazardous Materials Management account was established as a central fund so the Department's agencies may be reimbursed for their cleanup efforts. The Department determines what projects to fund by using objective criteria to identify what sites pose the greatest threats to public health, safety, and the environment. The 2025 Budget requests \$7.6 million.

Object Classification (in millions of dollars)

Identification code 012-9914-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	98	107	117
12.1 Civilian personnel benefits	33	37	41
23.1 Rental payments to GSA	2	2	3
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services from non-Federal sources	48	40	44
25.3 Other goods and services from Federal sources	76	83	79
25.7 Operation and maintenance of equipment	17	17	17
26.0 Supplies and materials	2	2	2
31.0 Equipment	5	5	5
99.0 Direct obligations	284	296	311
99.0 Reimbursable obligations	57	43	38
99.9 Total new obligations, unexpired accounts	341	339	349

Employment Summary

Identification code 012-9914-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	762	779	818
2001 Reimbursable civilian full-time equivalent employment	84	101	123

NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 012-0133-0-1-352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	47	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.3)	47	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	185	30	.....
1012 Unobligated balance transfers between expired and unexpired accounts	42	.....	.....
1070 Unobligated balance (total)	227	30	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-150	-30	.....
1930 Total budgetary resources available	77	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	30	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	68	34
3010 New obligations, unexpired accounts	47	.....	.....
3020 Outlays (gross)	-8	-34	-34
3050 Unpaid obligations, end of year	68	34	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	68	34
3200 Obligated balance, end of year	68	34	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-150	-30	.....
Outlays, gross:			
4011 Outlays from discretionary balances	8	34	34
4180 Budget authority, net (total)	-150	-30	.....
4190 Outlays, net (total)	8	34	34

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 012-4609-0-4-352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Administration	66	72	70
0802 Communications	18	8	7
0803 Finance and Management	303	294	293
0804 Information Technology	967	903	872
0805 Executive Secretariat	4	4	4
0809 Reimbursable program activities, subtotal	1,358	1,281	1,246
0815 Capital Funding Availability	14	65	65
0816 Proceeds from Purchase Card Rebate Programs	24	16	10
0817 Proceeds from Transfers of Discretionary Unobligated Balances	33	34	
0818 Technology Modernization	20		
0819 Reimbursable program activities, subtotal	91	115	75
0900 Total new obligations, unexpired accounts	1,449	1,396	1,321
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	427	483	394
1011 Unobligated balance transfer from other acct [047-0616]	40	26	
1070 Unobligated balance (total)	467	509	394
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [012-9913]	2		
1121 Appropriations transferred from other acct [012-0180]	1		
1121 Appropriations transferred from other acct [012-1230]	3		
1121 Appropriations transferred from other acct [012-1600]	1		
1121 Appropriations transferred from other acct [012-1955]	1		
1121 Appropriations transferred from other acct [012-2081]	12		
1121 Appropriations transferred from other acct [012-3508]	2		
1121 Appropriations transferred from other acct [012-9914]	6		
1160 Appropriation, discretionary (total)	28		
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,351	1,281	1,246
1701 Change in uncollected payments, Federal sources	86		
1750 Spending auth from offsetting collections, disc (total)	1,437	1,281	1,246
1900 Budget authority (total)	1,465	1,281	1,246
1930 Total budgetary resources available	1,932	1,790	1,640
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	483	394	319
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	475	574	177
3010 New obligations, unexpired accounts	1,449	1,396	1,321
3020 Outlays (gross)	-1,350	-1,793	-1,352
3050 Unpaid obligations, end of year	574	177	146
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-186	-272	-272
3070 Change in uncollected pymts, Fed sources, unexpired	-86		
3090 Uncollected pymts, Fed sources, end of year	-272	-272	-272
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	289	302	-95
3200 Obligated balance, end of year	302	-95	-126
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,465	1,281	1,246
Outlays, gross:			
4010 Outlays from new discretionary authority	903	1,108	1,078
4011 Outlays from discretionary balances	447	685	274
4020 Outlays, gross (total)	1,350	1,793	1,352
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,334	-1,281	-1,246
4033 Non-Federal sources	-17		
4040 Offsets against gross budget authority and outlays (total)	-1,351	-1,281	-1,246
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-86		
4070 Budget authority, net (discretionary)	28		
4080 Outlays, net (discretionary)	-1	512	106
4180 Budget authority, net (total)	28		
4190 Outlays, net (total)	-1	512	106

This fund finances, by advances or reimbursements, certain central services in the Department of Agriculture, including supply, mail, and reproduction services; financial, procurement, and other administrative systems; telecommunications and network services; mainframe computer processing and hosting services; correspondence management services; payroll, financial management, and human resources services; and video production, conferencing, design, and Web support services.

Object Classification (in millions of dollars)

Identification code 012-4609-0-4-352	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent - OCFO	92	101	106
11.1 Full-time permanent - OCIO	148	162	168
11.1 Full-time permanent - DA SE OC	22	29	30
11.5 Other personnel compensation - OCFO	3		
11.5 Other personnel compensation - OCIO	7		
11.5 Other personnel compensation - DA SE OC	2		
11.9 Total personnel compensation	274	292	304
12.1 Civilian personnel benefits OCFO	37	40	42
12.1 Civilian personnel benefits OCIO	59	61	63
12.1 Civilian personnel benefits - DA SE OC	9	11	11
21.0 Travel and transportation of persons OCFO	1	1	1
21.0 Travel and transportation of persons - OCIO	2	3	3
22.0 Transportation of things - DA SE OC	2	1	1
22.0 Transportation of things OCIO		1	1
23.1 Rental payments to GSA - OCFO	1	1	
23.1 Rental payments to GSA - OCIO	3	4	3
23.1 Rental payments to GSA - DA SE OC	1	1	1
23.2 Rental payments to others - OCFO	3	3	2
23.2 Rental payments to others - OCIO	89	26	26
23.3 Communications, utilities, and miscellaneous charges - OCFO	2	3	3
23.3 Communications, utilities, and miscellaneous charges - OCIO	114	107	113
23.3 Communications, utilities, and miscellaneous charges - DA SE OC	2	2	3
25.1 Advisory and assistance services - OCFO	1	2	2
25.1 Advisory and assistance services - OCIO	1	1	1
25.1 Advisory and assistance services - DA SE OC		1	
25.2 Other services from non-Federal sources - OCFO	71	44	39
25.2 Other services from non-Federal sources - OCIO	285	250	192
25.2 Other services from non-Federal sources - DA SE OC	36	19	17
25.3 Other goods and services from Federal sources - OCFO	102	69	67
25.3 Other goods and services from Federal sources - OCIO	76	77	81
25.3 Other goods and services from Federal sources - DA SE OC	11	13	13
25.4 Operation and maintenance of facilities OCIO	1	2	2
25.7 Operation and maintenance of equipment - OCFO	30	29	28
25.7 Operation and maintenance of equipment - OCIO	181	197	214
25.7 Operation and maintenance of equipment - DA SE OC	2	2	2
26.0 Supplies and materials - OCFO	1	1	
26.0 Supplies and materials - OCIO	8	2	1
26.0 Supplies and materials - DA SE OC	3	3	2
31.0 Equipment - OCFO	30	2	2
31.0 Equipment - OCIO	9	10	6
31.0 Equipment - DA SE OC	2		
31.0 Equipment - Availability		115	75
99.9 Total new obligations, unexpired accounts	1,449	1,396	1,321

Employment Summary

Identification code 012-4609-0-4-352	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	2,587	2,771	2,707

BUILDINGS AND FACILITIES

Federal Funds

AGRICULTURE BUILDINGS AND FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

For payment of space rental and related costs pursuant to Public Law 92-313, including authorities pursuant to the 1984 delegation of authority from the Administrator of General Services to the Department of Agriculture under 40 U.S.C. 121, for programs and activities of the Department which are included in this Act, and for alterations and other actions needed for the Department and its agencies to consolidate unneeded space into configurations suitable for release to the Administrator of General Services, and for the operation, maintenance, improvement, and repair of Agriculture buildings and facilities, and for related costs, \$54,882,000, to remain available until expended.

AGRICULTURE BUILDINGS AND FACILITIES—Continued

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–0117–0–1–352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Building Operations and Maintenance	51	69	66
0799 Total direct obligations	51	69	66
0802 Agriculture Buildings and Facilities and Rental Payments (Reimbursable)	10	10	10
0900 Total new obligations, unexpired accounts	61	79	76
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	72	42
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	55	72	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	41	41	55
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	8	8
1701 Change in uncollected payments, Federal sources	32		
1750 Spending auth from offsetting collections, disc (total)	37	8	8
1900 Budget authority (total)	78	49	63
1930 Total budgetary resources available	133	121	105
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	72	42	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	121	127	121
3010 New obligations, unexpired accounts	61	79	76
3020 Outlays (gross)	–52	–85	–103
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3050 Unpaid obligations, end of year	127	121	94
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–44	–44
3070 Change in uncollected pymts, Fed sources, unexpired	–32		
3090 Uncollected pymts, Fed sources, end of year	–44	–44	–44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	109	83	77
3200 Obligated balance, end of year	83	77	50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	78	49	63
Outlays, gross:			
4010 Outlays from new discretionary authority	30	43	55
4011 Outlays from discretionary balances	22	42	48
4020 Outlays, gross (total)	52	85	103
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–5	–8	–8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–32		
4070 Budget authority, net (discretionary)	41	41	55
4080 Outlays, net (discretionary)	47	77	95
4180 Budget authority, net (total)	41	41	55
4190 Outlays, net (total)	47	77	95

This account finances the operations, repair, improvement and maintenance activities of two headquarters buildings in Washington, D.C. and the George Washington Carver Center in Beltsville, MD. The 2025 Budget requests \$54.9 million for operations and maintenance.

Object Classification (in millions of dollars)

Identification code 012–0117–0–1–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	8
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	5	1	1

25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	26	24	20
25.4 Operation and maintenance of facilities	1	25	25
99.0 Direct obligations	51	69	66
99.0 Reimbursable obligations	10	10	10
99.9 Total new obligations, unexpired accounts	61	79	76

Employment Summary

Identification code 012–0117–0–1–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	63	65	65

OFFICE OF INSPECTOR GENERAL

Federal Funds

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, including employment pursuant to the Inspector General Act of 1978 (Public Law 95–452; 5 U.S.C. 401 et seq.), \$114,024,000, including such sums as may be necessary for contracting and other arrangements with public agencies and private persons pursuant to section 6(a)(9) of the Inspector General Act of 1978 (Public Law 95–452; 5 U.S.C. 406(a)(9)), and including not to exceed \$125,000 for certain confidential operational expenses, including the payment of informants, to be expended under the direction of the Inspector General pursuant to the Inspector General Act of 1978 (Public Law 95–452; 5 U.S.C. 401 et seq.) and section 1337 of the Agriculture and Food Act of 1981 (Public Law 97–98).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–0900–0–1–352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of the Inspector General	111	112	114
0002 Office of Inspector (IIA)	4	5	5
0799 Total direct obligations	115	117	119
0801 Office of Inspector General (Reimbursable)	3	3	3
0900 Total new obligations, unexpired accounts	118	120	122
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	18	21
1021 Recoveries of prior year unpaid obligations	1	1	
1070 Unobligated balance (total)	17	19	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	112	112	114
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [012–1105]	2	2	2
1173 Advance appropriations transferred from other accounts [012–1106]	3	3	3
1180 Advanced appropriation, discretionary (total)	5	5	5
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	5	4
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	7	5	4
1900 Budget authority (total)	124	122	123
1930 Total budgetary resources available	141	141	144
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5		
1941 Unexpired unobligated balance, end of year	18	21	22

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	38	34
3010 New obligations, unexpired accounts	118	120	122
3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	–117	–124	–137
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	
3041 Recoveries of prior year unpaid obligations, expired	–3		

3050	Unpaid obligations, end of year	38	34	20
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired	-4		
3071	Change in uncollected pymts, Fed sources, expired	2		
3090	Uncollected pymts, Fed sources, end of year	-8	-8	-8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	34	30	26
3200	Obligated balance, end of year	30	26	12

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	124	122	123
Outlays, gross:				
4010	Outlays from new discretionary authority	95	105	106
4011	Outlays from discretionary balances	22	19	31
4020	Outlays, gross (total)	117	124	137
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-4	-5	-4
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-4		
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	-3		
4070	Budget authority, net (discretionary)	117	117	119
4080	Outlays, net (discretionary)	113	119	133
4180	Budget authority, net (total)	117	117	119
4190	Outlays, net (total)	113	119	133

The Office of Inspector General provides the Secretary and Congress with information or intelligence about fraud, other serious problems, mismanagement, and deficiencies in Department programs and operations, recommends corrective action, and reports on the progress made in correcting the problems. The Office reviews existing and proposed legislation and regulations and makes recommendations to the Secretary and Congress regarding the impact these laws have on the Department's programs and the prevention and detection of fraud and mismanagement in such programs. The Office provides policy direction and conducts, supervises, and coordinates all audits and investigations. The Office supervises and coordinates other activities in the Department and between the Department and other Federal, State and local government agencies whose purposes are to: (a) promote economy and efficiency; (b) prevent and detect fraud and mismanagement; and (c) identify and prosecute people involved in fraud or mismanagement. The 2025 Budget requests \$114 million.

Object Classification (in millions of dollars)

Identification code 012-0900-0-1-352		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	58	60	61
12.1	Civilian personnel benefits	26	28	28
21.0	Travel and transportation of persons	2	2	2
23.3	Communications, utilities, and miscellaneous charges	7	7	6
25.2	Other services from non-Federal sources	19	17	19
25.3	Other goods and services from Federal sources	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.0	Direct obligations	115	117	119
99.0	Reimbursable obligations	3	3	3
99.9	Total new obligations, unexpired accounts	118	120	122

Employment Summary

Identification code 012-0900-0-1-352		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	425	430	430

ECONOMIC RESEARCH SERVICE
Federal Funds

ECONOMIC RESEARCH SERVICE

For necessary expenses of the Economic Research Service, \$98,068,000: Provided, That appropriations hereunder shall be available for the Experienced Services Program at the Economic Research Service (16 U.S.C. 3851).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1701-0-1-352		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Economic Research Service	93	93	98
0799	Total direct obligations	93	93	98
0801	Economic Research Service (Reimbursable)	6	2	2
0900	Total new obligations, unexpired accounts	99	95	100
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	93	93	98
Spending authority from offsetting collections, discretionary:				
1701	Change in uncollected payments, Federal sources	7	2	2
1900	Budget authority (total)	100	95	100
1930	Total budgetary resources available	101	95	100
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	49	42	34
3010	New obligations, unexpired accounts	99	95	100
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-105	-103	-107
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	42	34	27
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired	-7	-2	-2
3071	Change in uncollected pymts, Fed sources, expired	3	2	2
3090	Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	45	34	26
3200	Obligated balance, end of year	34	26	19

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	100	95	100
Outlays, gross:				
4010	Outlays from new discretionary authority	81	76	80
4011	Outlays from discretionary balances	24	27	27
4020	Outlays, gross (total)	105	103	107
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-2	-2
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-7	-2	-2
4052	Offsetting collections credited to expired accounts	1	2	2
4060	Additional offsets against budget authority only (total)	-6		
4070	Budget authority, net (discretionary)	93	93	98
4080	Outlays, net (discretionary)	104	101	105
4180	Budget authority, net (total)	93	93	98
4190	Outlays, net (total)	104	101	105

The Economic Research Service (ERS) will use its 2025 funding for core programs of research, analysis, market outlook, and data development. Proposals for ERS budget priorities include research that: (1) builds on unique or confidential data sources or investments at the Federal level; (2) provides coordination for a national perspective or framework; (3) requires sustained investment and large teams; (4) directly serves the U.S. Government's or USDA's long-term national goals; and (5) addresses questions with short-run payoff or that have immediate policy implications. ERS also seeks to cover the breadth of USDA programs (except forestry) and requests funding to ensure sustained expertise and to support the department through analysis of farming, commodity markets and trade, conservation, productivity growth, rural communities, food safety, food markets, and nutrition. ERS strength in data linking, and in developing, modeling and monitoring outcome measures, including program performance and agricultural productivity growth, will contribute to USDA's top priority goals for climate change, open and competitive markets, racial and social equity, nutritional food security, rural economic growth and development, and more.

The 2025 Budget request is \$98 million.

ECONOMIC RESEARCH SERVICE—Continued
Object Classification (in millions of dollars)

Identification code 012-1701-0-1-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	36	35
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	36	38	37
12.1 Civilian personnel benefits	13	14	16
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	11	3	3
25.3 Other goods and services from Federal sources	11	13	13
25.5 Research and development contracts	15	21	25
26.0 Supplies and materials	4	3	3
99.0 Direct obligations	93	95	100
99.0 Reimbursable obligations	6		
99.9 Total new obligations, unexpired accounts	99	95	100

Employment Summary

Identification code 012-1701-0-1-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	310	329	329

NATIONAL AGRICULTURAL STATISTICS SERVICE

Federal Funds

NATIONAL AGRICULTURAL STATISTICS SERVICE

For necessary expenses of the National Agricultural Statistics Service, \$195,964,000, of which up to \$48,230,000 shall be available until expended for the Census of Agriculture: Provided, That amounts made available for the Census of Agriculture may be used to conduct Current Industrial Report surveys subject to 7 U.S.C. 2204g(d) and (f): Provided further, That appropriations hereunder shall be available for the Experienced Services Program at the National Agricultural Statistics Service (16 U.S.C. 3851).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1801-0-1-352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Agricultural estimates	134	134	137
0002 Statistical research and service	11	11	11
0003 Census of agriculture	77	66	48
0799 Total direct obligations	222	211	196
0801 National Agricultural Statistics Service (Reimbursable)	34	24	22
0900 Total new obligations, unexpired accounts	256	235	218
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	11		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	211	211	196
Spending authority from offsetting collections, discretionary:			
1700 Collected	28		
1701 Change in uncollected payments, Federal sources	11	24	26
1750 Spending auth from offsetting collections, disc (total)	39	24	26
1900 Budget authority (total)	250	235	222
1930 Total budgetary resources available	261	235	222
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year			4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	61	75	25

3010 New obligations, unexpired accounts	256	235	218
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-231	-285	-223
3040 Recoveries of prior year unpaid obligations, unexpired	-11		
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	75	25	20
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-12	-36
3070 Change in uncollected pymts, Fed sources, unexpired	-11	-24	-26
3071 Change in uncollected pymts, Fed sources, expired	7		
3090 Uncollected pymts, Fed sources, end of year	-12	-36	-62
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	63	-11
3200 Obligated balance, end of year	63	-11	-42

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	250	235	222
Outlays, gross:			
4010 Outlays from new discretionary authority	191	212	200
4011 Outlays from discretionary balances	40	73	23
4020 Outlays, gross (total)	231	285	223
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-31	-22	-26
4033 Non-Federal sources	-3	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-34	-24	-28
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-11	-24	-26
4052 Offsetting collections credited to expired accounts	6	24	28
4060 Additional offsets against budget authority only (total)	-5		2
4070 Budget authority, net (discretionary)	211	211	196
4080 Outlays, net (discretionary)	197	261	195
4180 Budget authority, net (total)	211	211	196
4190 Outlays, net (total)	197	261	195

The National Agricultural Statistics Service (NASS) mission is to provide timely, accurate, and useful statistics in service to U.S. agriculture. The statistical data provided by NASS is essential to the public and private sectors for making effective policy, production, and marketing decisions on a wide range of agricultural commodities. In addition, every 5 years the Census of Agriculture (COA) provides comprehensive national, State and county data as well as selected data for Puerto Rico, Guam, Virgin Islands, Northern Mariana Islands and American Samoa Islands. NASS responsibilities are authorized under the Agricultural Marketing Act of 1946 (7 U.S.C. 1621 1627), and the Census of Agriculture Act of 1997, Public Law 105-113 (Title 7 U.S. Code 2204g).

The 2025 total request is \$196 million for NASS, including \$148 million for Agricultural Estimates to 1) produce the essential Federal Principal Economic Indicator reports; and 2) conduct other Core Integrated Surveys and Estimates to support USDA programs. The 2025 NASS request includes \$48 million for the Census of Agriculture.

Agricultural Estimates.—NASS provides the official National and State estimates of acreage, yield, and production of crops, grain stocks, value and expenditures associated with farm commodities and inventory, values and expenditures of livestock items. Data on approximately 120 crops and 45 livestock products are covered in more than 450 reports issued each year. Staff in 12 Regional offices and 33 State offices serving all 50 States conduct the work to produce the Agricultural Estimates statistical reports. Cooperative arrangements with State agencies provide additional State and county data.

Census of Agriculture.—The Census of Agriculture provides the only source of comparable and consistent detailed data about agriculture and helps to measure trends and new development in the agricultural sector of our Nation's economy. The Census of Agriculture provides comprehensive data on the agriculture economy, land use, production expenses, value of land and buildings, farm size and characteristics of farm operators, market value of agricultural production sold, acreage of major crops, inventory of livestock and poultry, and farm irrigation practices. Miscellaneous funds received from local organizations, commodity groups, and others are available for dissemination of reports and for survey work conducted under cooperative agreements (7 U.S.C. 450b, 450h, 3318b). NASS also provides technical consultation, support, and assistance for international programs under participating agency service agreements.

Object Classification (in millions of dollars)

Identification code 012-1801-0-1-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	74	87	75
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	76	89	77
12.1 Civilian personnel benefits	30	30	30
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	2	1	1

23.1	Rental payments to GSA	6	7	7
23.3	Communications, utilities, and miscellaneous charges	11	7	8
25.2	Other services from non-Federal sources	50	43	52
25.3	Other goods and services from Federal sources	38	22	9
25.7	Operation and maintenance of equipment	5	9	9
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.0	Direct obligations	222	211	196
99.0	Reimbursable obligations	34	24	22
99.9	Total new obligations, unexpired accounts	256	235	218

Employment Summary

Identification code 012-1801-0-1-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	733	733	744
2001 Reimbursable civilian full-time equivalent employment	106	106	106

AGRICULTURAL RESEARCH SERVICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Agricultural Research Service and for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100, and for land exchanges where the lands exchanged shall be of equal value or shall be equalized by a payment of money to the grantor which shall not exceed 25 percent of the total value of the land or interests transferred out of Federal ownership, \$1,755,512,000: Provided, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only: Provided further, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building shall not exceed \$500,000, except for greenhouses which shall each be limited to \$1,800,000, except for 10 buildings to be constructed or improved at a cost not to exceed \$1,100,000 each, and except for four buildings to be constructed at a cost not to exceed \$5,000,000 each, and the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building or \$500,000, whichever is greater: Provided further, That appropriations hereunder shall be available for entering into lease agreements at any Agricultural Research Service location for the construction of a research facility by a non-Federal entity for use by the Agricultural Research Service and a condition of the lease shall be that any facility shall be owned, operated, and maintained by the non-Federal entity and shall be removed upon the expiration or termination of the lease agreement: Provided further, That the limitations on alterations contained in this Act shall not apply to modernization or replacement of existing facilities at Beltsville, Maryland: Provided further, That appropriations hereunder shall be available for granting easements at the Beltsville Agricultural Research Center: Provided further, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a): Provided further, That appropriations hereunder shall be available for granting easements at any Agricultural Research Service location for the construction of a research facility by a non-Federal entity for use by, and acceptable to, the Agricultural Research Service and a condition of the easements shall be that upon completion the facility shall be accepted by the Secretary, subject to the availability of funds herein, if the Secretary finds that acceptance of the facility is in the interest of the United States: Provided further, That funds may be received from any State, other political subdivision, organization, or individual for the purpose of establishing or operating any research facility or research project of the Agricultural Research Service, as authorized by law: Provided further, That appropriations hereunder shall be available for the Experienced Services Program at the Agricultural Research Service (16 U.S.C. 3851).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-1400-0-1-352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	6	6	6
2000 Total: Balances and receipts	6	6	6
5099 Balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 012-1400-0-1-352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Product quality/value added	131	135	132
0002 Livestock production	148	144	136

0003 Crop production	353	350	355
0004 Food safety	128	135	136
0005 Livestock protection	153	155	154
0006 Crop protection	247	252	232
0007 Human nutrition research	109	111	126
0008 Environmental stewardship	306	292	302
0009 National Agricultural Library	30	30	30
0010 Repair and maintenance of facilities	27	27	27
0013 National Bio-Agro Defense Facility	112	113	126
0014 Miscellaneous Fees/Supplementals	133		
0799 Total direct obligations	1,744	1,877	1,756
0881 Salaries and Expenses (Reimbursable)	163	163	163
0889 Reimbursable program activities, subtotal	163	163	163
0900 Total new obligations, unexpired accounts	1,907	2,040	1,919

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	113	134	5
1021 Recoveries of prior year unpaid obligations	4	4	4
1070 Unobligated balance (total)	117	138	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,745	1,744	1,756
Spending authority from offsetting collections, discretionary:			
1700 Collected	141	163	158
1701 Change in uncollected payments, Federal sources	40		
1750 Spending auth from offsetting collections, disc (total)	181	163	158
1900 Budget authority (total)	1,926	1,907	1,914
1930 Total budgetary resources available	2,043	2,045	1,923
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	134	5	4

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,102	1,184	1,111
3010 New obligations, unexpired accounts	1,907	2,040	1,919
3011 Obligations ("upward adjustments"), expired accounts	265		
3020 Outlays (gross)	-1,819	-2,109	-2,110
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-4	-4
3041 Recoveries of prior year unpaid obligations, expired	-267		
3050 Unpaid obligations, end of year	1,184	1,111	916
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-200	-225	-225
3070 Change in uncollected pymts, Fed sources, unexpired	-40		
3071 Change in uncollected pymts, Fed sources, expired	15		
3090 Uncollected pymts, Fed sources, end of year	-225	-225	-225
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	902	959	886
3200 Obligated balance, end of year	959	886	691

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,926	1,907	1,914
Outlays, gross:			
4010 Outlays from new discretionary authority	1,125	1,460	1,468
4011 Outlays from discretionary balances	688	649	642
4020 Outlays, gross (total)	1,813	2,109	2,110
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-114	-97	-92
4033 Non-Federal sources	-44	-66	-66
4040 Offsets against gross budget authority and outlays (total) ...	-158	-163	-158
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-40		
4052 Offsetting collections credited to expired accounts	17		
4060 Additional offsets against budget authority only (total)	-23		
4070 Budget authority, net (discretionary)	1,745	1,744	1,756
4080 Outlays, net (discretionary)	1,655	1,946	1,952
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	6		
4180 Budget authority, net (total)	1,745	1,744	1,756
4190 Outlays, net (total)	1,661	1,946	1,952

The Agricultural Research Service (ARS) is the principal in-house research agency of the U.S. Department of Agriculture (USDA). ARS conducts scientific research to develop and transfer solutions to agricultural problems of high national priority and to provide information

SALARIES AND EXPENSES—Continued

access and dissemination to: ensure high-quality, safe food, and other agricultural products; assess the nutritional needs of Americans; sustain a competitive agricultural economy; enhance the natural resource base and the environment; and provide economic opportunities for rural citizens, communities, and society as a whole. This mission is carried out through ARS' major research program areas: New Products/Product Quality/Value Added; Livestock/Crop Production; Livestock/Crop Protection; Food Safety; Human Nutrition; and Environmental Stewardship.

The 2025 Salaries and Expenses Budget for ARS requests \$1.8 billion, which supports ongoing intramural research conducted by ARS. The Budget also requests \$13 million within this account for costs to operate and maintain the new National Bio and Agro-Defense Facility (NBAF), which replaces the outdated and inadequate Plum Island Animal Disease Center (PIADC). NBAF will be a state-of-the-art biocontainment facility for the study of foreign, emerging, and zoonotic animal diseases that pose a threat to both U.S. animal agriculture and public health.

Object Classification (in millions of dollars)

Identification code 012-1400-0-1-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	508	518	533
11.3 Other than full-time permanent	16	16	16
11.5 Other personnel compensation	15	13	14
11.9 Total personnel compensation	539	547	563
12.1 Civilian personnel benefits	214	218	225
21.0 Travel and transportation of persons	11	13	12
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	5	4	3
23.2 Rental payments to others	3	2	1
23.3 Communications, utilities, and miscellaneous charges	49	61	53
24.0 Printing and reproduction .....	.....	2	2
25.1 Advisory and assistance services	66	59	52
25.2 Other services from non-Federal sources	54	48	42
25.3 Other goods and services from Federal sources	58	65	57
25.4 Operation and maintenance of facilities	11	18	15
25.5 Research and development contracts	389	453	394
25.6 Medical care	1	.....	.....
25.7 Operation and maintenance of equipment	42	61	53
26.0 Supplies and materials	97	123	107
31.0 Equipment	95	99	86
32.0 Land and structures	59	57	50
41.0 Grants, subsidies, and contributions	50	46	40
99.0 Direct obligations	1,744	1,877	1,756
99.0 Reimbursable obligations	163	163	163
99.9 Total new obligations, unexpired accounts	1,907	2,040	1,919

Employment Summary

Identification code 012-1400-0-1-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5,656	5,656	5,794
2001 Reimbursable civilian full-time equivalent employment	521	521	521

BUILDINGS AND FACILITIES

For the acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities as necessary to carry out the agricultural research programs of the Department of Agriculture, where not otherwise provided, \$28,405,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1401-0-1-352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Building and facilities projects	48	79	27
0900 Total new obligations, unexpired accounts (object class 32.0)	48	79	27
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	146	199
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	62	146	199

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	132	132	28
1930 Total budgetary resources available	194	278	227
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	146	199	200

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	857	809	716
3010 New obligations, unexpired accounts	48	79	27
3020 Outlays (gross)	-95	-172	-155
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	809	716	588
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	857	809	716
3200 Obligated balance, end of year	809	716	588

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	132	132	28
Outlays, gross:			
4010 Outlays from new discretionary authority	1	60	14
4011 Outlays from discretionary balances	94	112	141
4020 Outlays, gross (total)	95	172	155
4180 Budget authority, net (total)	132	132	28
4190 Outlays, net (total)	95	172	155

The Buildings and Facilities account provides funds for the acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Agricultural Research Service (ARS).

The Agency operates an extensive network of federally-owned research facilities strategically located throughout the United States, reflective of the wide geographic diversity and site specificity of agricultural production and distinct climatic and agroecosystem zones. Its laboratories and facilities have a capitalization value of nearly \$4 billion. Many of these laboratories/facilities have outlived their functional lifespan, and are badly in need of major repairs, renovation or replacement. In 2012, ARS completed an extensive review of its laboratory portfolio and developed a plan for future capital investments. The report, known as the "Capital Investment Strategy" (CIS), highlighted ARS' aging infrastructure. ARS has updated its 2012 CIS to identify its highest priority facilities in need of modernization or replacement. The 2025 Budget includes \$28.4 million for the design/construction of selected high priority ARS laboratories.

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-8214-0-7-352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Deposits of Miscellaneous Contributed Funds, Science and Education Administration	18	17	17
2000 Total: Balances and receipts	18	17	17
Appropriations:			
Current law:			
2101 Miscellaneous Contributed Funds	-18	-17	-17
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 012-8214-0-7-352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Miscellaneous contributed funds	17	17	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	33	33
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	18	17	17
1930 Total budgetary resources available	50	50	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	33	33

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	2	2
3010	New obligations, unexpired accounts	17	17	17
3020	Outlays (gross)	-18	-17	-17
3050	Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	2	2
3200	Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	18	17	17
Outlays, gross:				
4100	Outlays from new mandatory authority	4	17	17
4101	Outlays from mandatory balances	14		
4110	Outlays, gross (total)	18	17	17
4180	Budget authority, net (total)	18	17	17
4190	Outlays, net (total)	18	17	17

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

Object Classification (in millions of dollars)

Identification code 012-8214-0-7-352	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	2	2	2
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	5	5	5
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.5	Research and development contracts	3	3	3
26.0	Supplies and materials	4	4	4
31.0	Equipment	1	1	1
99.9	Total new obligations, unexpired accounts	17	17	17

Employment Summary

Identification code 012-8214-0-7-352	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	42	42	42

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

Federal Funds

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

For payments to agricultural experiment stations, for cooperative forestry and other research, for facilities, for payments to States, the District of Columbia, Puerto Rico, Guam, the Virgin Islands, Micronesia, the Northern Marianas, and American Samoa for cooperative extension activities, for integrated activities, for research, education, and extension grant programs, including necessary administrative expenses, and for other expenses, \$1,731,675,000: Provided, That \$641,724,000, to remain available until expended, shall be for research grants for 1994 institutions, education grants for 1890 institutions, the agriculture and food research initiative, veterinary medicine loan repayment, multicultural scholars, graduate fellowship and institution challenge grants, grants management systems, Hispanic serving institutions education grants, tribal colleges education equity grants, scholarships at 1890 institutions, extension services at 1994 institutions, facility improvements at 1890 institutions, the research facilities act, new beginning for Tribal students, and 1890s institutions centers of excellence: Provided further, That each institution eligible to receive funds under the Evans-Allen program shall receive not less than \$1,000,000: Provided further, That \$5,000,000, to remain available until September 30, 2026, shall be for providing grants for food and agricultural sciences for Alaska Native- and Native Hawaiian-Serving Institutions: Provided further, That \$2,500,000, to remain available until September 30, 2026, shall be for providing grants for food and agricultural sciences for Insular Areas: Provided further, That funds for education grants for 1890 institutions shall be made available to institutions eligible to receive funds under 7 U.S.C. 3221 and 3222: Provided further, That institutions eligible to receive funds under 7 U.S.C. 3221 for cooperative extension shall each receive not less than \$1,000,000: Provided further, That funds for cooperative extension under sections 3(b) and (c) of the Smith-Lever Act (7 U.S.C. 343(b) and (c)) and section 208(c) of Public Law 93-471 shall be available for retirement and employees' compensation costs for extension agents: Provided further, That \$5,000,000 is available for Enhancing Agriculture Opportunities for Military Veterans and shall remain available until September 30,

2026: Provided further, That \$8,000,000, to remain available until September 30, 2026, is available for the Food and Agriculture Defense Initiative: Provided further, That notwithstanding any other provision of law, indirect costs shall not be charged against any Extension Implementation Program Area grant awarded under the Crop Protection/Pest Management Program (7 U.S.C. 7626): Provided further, That appropriations hereunder shall be available for the Experienced Services Program at NIFA (16 U.S.C. 3851).

Program and Financing (in millions of dollars)

Identification code 012-0520-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Hatch Act		265
0002	Cooperative Forestry Research		36
0003	Payments to 1890 Colleges and Tuskegee University and West Virginia		98
0004	Special and Other Grants		41
0005	Agriculture Food and Research Initiative		475
0006	Veterinary Services Grant Program		4
0007	Federal Administration		30
0008	Higher Education		95
0010	Veterinary Medical Loan Repayment		10
0011	Sustainable Agriculture Research and Education		50
0012	Research Grants for 1994 Institutions		5
0014	Food Animal Residue Avoidance Database (FARAD) Program		2
0017	Smith-Lever Act 3(b) and 3(c)		325
0018	Youth at Risk		8
0019	Expanded Food and Nutrition Education Program (EFNEP)		90
0020	Farm Safety		5
0021	Federally Recognized Tribes Extension Program		8
0022	1890's Extension		76
0023	Renewable Resources Extension Act		4
0025	1890 Facilities (section 1447)		25
0026	Extension Services to 1994 Institutions		21
0027	Rural Health and Safety Education		5
0028	Risk Management Education		9
0029	New Technologies for Ag. Extension		4
0031	Beginning Farmers and Ranchers Program		24
0032	Food Safety Outreach Program		10
0033	Gus Schumacher Nutrition Incentive Program		53
0035	Farmer Stress Assistance Network		10
0036	Crop Protection/Pest Management		3
0038	Homeland Security		8
0039	Scholarships for Students at 1890 Institutions		10
0041	Specialty Crop Research Initiative		75
0043	Organic Transition		4
0044	Organic Research and Extension Initiative		47
0045	Women and Minorities in STEM Fields		2
0046	Ag in the Classroom		1
0047	Research Facilities Act		2
0799	Total direct obligations		1,940
0801	Reimbursable program activity		26
0809	Reimbursable program activities, subtotal		26
0900	Total new obligations, unexpired accounts		1,966
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		1,744
1134	Appropriations precluded from obligation		-12
1160	Appropriation, discretionary (total)		1,732
Appropriations, mandatory:			
1221	Appropriations transferred from other acct [012-4085]		10
1222	Exercised borrowing authority transferred from other accounts [012-4336]		211
1230	Appropriations and/or unobligated balance of appropriations permanently reduced		-13
1260	Appropriations, mandatory (total)		208
Spending authority from offsetting collections, discretionary:			
1700	Collected		26
1900	Budget authority (total)		1,966
1930	Total budgetary resources available		1,966

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts		1,966
3020	Outlays (gross)		-364
3050	Unpaid obligations, end of year		1,602
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		1,602

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE—Continued
Program and Financing—Continued

Identification code 012–0520–0–1–999	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		1,758
Outlays, gross:			
4010	Outlays from new discretionary authority		355
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources		–26
Mandatory:			
4090	Budget authority, gross		208
Outlays, gross:			
4100	Outlays from new mandatory authority		9
4180	Budget authority, net (total)		1,940
4190	Outlays, net (total)		338

The National Institute of Food and Agriculture (NIFA) participates in a nationwide system of agricultural research, education, and extension program planning and coordination between State and Tribal institutions and the U.S. Department of Agriculture. It assists in maintaining cooperation among the State and Tribal institutions, and between the State and Tribal institutions and their federal research partners. The agency administers grants and payments to State and Tribal institutions to leverage State and local funding for agricultural research, extension, and higher education.

The Cooperative Extension System, a national educational network, is a dynamic organization pledged to meeting the country's needs for research-based educational programs that will enable people to make practical decisions to improve their lives. To accomplish its mission, the Cooperative Extension System adjusts programs to meet the shifting needs and priorities of the people it serves. The non-formal educational network combines the expertise and resources of Federal, State, and local partners. The partners in this unique System are, a) The National Institute of Food and Agriculture at the U.S. Department of Agriculture; b) Extension professionals at land-grant universities throughout the United States and its territories; and c) Extension professionals in nearly all of the Nation's 3,144 counties and county equivalents. Thousands of paraprofessionals and nearly 3 million volunteers support this partnership and magnify its impact. Strong linkages with both public and private external groups are also crucial to the Cooperative Extension System's strength and vitality.

NIFA funds activities under the Hatch Act, cooperative forestry research, payments to 1890 institutions for research and Extension, Agriculture and Food Research Initiative (AFRI) Competitive Grants, Competitive Grants at land-grant universities (1862, 1890, and 1994) and other institutions, Sustainable Agriculture Research and Education (SARE) program funds and grants, the Cooperative Extension System, Smith-Lever 3(b) and 3(c) formula funds and 3(d) program funds, and other extension programs. Integrated research, education and/or extension grants are awarded for competitive and non-competitive programs.

In 2025, NIFA will invest \$265 million for Hatch Act programs, to support continuing agricultural research at 1862 Land-grant Universities (LGUs) and State Agricultural Experiment Stations (SAES). Funding addresses local, regional, and national challenges in agriculture. This program serves LGUs, which in turn serve the producers and consumers in their states. Hatch Act funded scientists undertake research on the problems of agriculture in its broadest aspects, which serve to develop and improve rural communities. The innovations supported by Hatch funds have demonstrably helped increase farm incomes, improved nutrition security, and enhanced the quality of life in America. This funding provides critical support for data-driven, long-term research on local and regional agricultural systems that are carbon-neutral, climate-smart and maintain profitability and productivity for U.S. farmers and ranchers.

NIFA will invest \$36 million into the McIntire-Stennis Research Program in 2025, which is the only formula fund that is directed exclusively to support forestry, range, and the forest products industry, and supports programs in the 1890s and 1862s LGUs and non-land-grant colleges of forestry. These funds will be used to support research in some of the following topic areas: understanding the impacts of new stressors and developing management solutions; adaptation to climate change environmental factors and utilization of forest ecosystems to mitigate climate change; utilization of wood and new applications for forest products; and increasing the use of agroforestry by landowners and communities, with a priority on underserved and minority audiences.

An increase of \$24 million are provided to Extension capacity programs for increasing services and ensuring equity in access and opportunities to minority, historically underserved, or Tribal communities with special emphasis on climate change, workforce, nutrition and health promotion education, and support for youth through 4-H programming. The Cooperative Extension Service provides non-formal education and learning activities for people throughout the country for farmers and other residents of rural communities as well as to people living in urban areas. Extension emphasizes taking research and education discoveries and knowledge and delivering it directly to the people to create positive change and solutions to contemporary problems. All universities conduct research and teaching, but the nation's more than 100 land-grant colleges and universities have a third, critical mission—extension outreach. Through Extension, land-grant colleges and universities bring vital, practical information to agricultural producers, small business owners, consumers, families, and young people. In 2025, NIFA will invest \$365 million into minority-serving institutions. These include research, Extension, teaching, and facilities programs at the 1890 Land-grant Institutions; research, education and Extension grants for Tribal colleges (including the Federally Recognized Tribes Extension Program) and Hispanic-serving institutions; education grants for Alaska Native-serving, Native Hawaiian-serving institutions; New Beginning for Tribal Students; Centers of Excellence at 1890 Institutions; Institution

Challenge, Multicultural Scholars, and Graduate Fellowships; grants for Insular Areas; and Women and Minorities in STEM. Evans-Allen capacity funds support agricultural research activities at the 1890 LGUs. The 2025 funding totaling \$98 million, which is an increase of \$9 million above 2024, is distributed to Historically Black LGUs and is leveraged with matching funding from non-federal sources. This program supports many of the Administration's budget priorities, including ensuring the benefits accrue to underserved communities. In 2025, NIFA will sustain funding for the Research Facilities Act, providing \$2 million to help address the backlog of facility needs at land-grant universities. Funds will be used to support competitive grants to assist in the construction, alteration, acquisition, modernization, renovation, or remodeling of agricultural research facilities. A focus of the program will be to prioritize facilities that are located at or primarily benefit minority serving institutions.

In 2025, NIFA will invest an additional \$20 million for the Expanded Food and Nutrition Education Program (EFNEP) to address the disparity of program funding between the 1862 and the 1890 Land-Grant Institutions. EFNEP is the Nation's first nutrition education program for low-income populations and remains at the forefront of education efforts to tackle food and nutrition insecurity. EFNEP uses education to support participants efforts toward self-sufficiency, nutritional health, and well-being. The Budget supports proposed legislation to adjust the calculation of these formula funds, necessary actions that support parity of funding between the 1862 and 1890 Institutions.

In 2025, NIFA will invest an additional \$20 million across all AFRI programs, including in-teragency investments, for a total of \$475 million for America's flagship competitive grants program for food and agricultural sciences. NIFA proposes to include broad emphasis throughout the AFRI program on climate-smart agriculture and application of clean energy. Focused investments in these topics will be made in the three major complementary components of AFRI: 1) Sustainable Agricultural Systems, 2) Foundational and Applied Science, and 3) Education and Workforce Development. Transformative innovations in U.S. agriculture are needed to address climate change, promote innovations in nutrition security, and enhance economic growth and agricultural education, especially in socially disadvantaged and underserved communities. Through this investment, NIFA will contribute to a whole-of-government approach to climate change by supporting research, Extension and education projects that advance the achievement of economy-wide, net-zero emissions, by 2050. These investments in AFRI also support the President's priorities of addressing climate-smart agriculture and forestry practices, mitigation of agricultural greenhouse gas emissions, nutrition security, and promoting prosperity in America's historically underserved communities. A total of \$30 million is included to support Cancer Moonshot and Precision Nutrition efforts. NIFA will continue to promote equity and inclusion through increased awarding of Food and Agricultural Science Enhancement (FASE) grants to minority-serving institutions, especially for grants that serve underserved communities, and grants that promote healthy foods and nutritional security.

Native American Institutions Endowment Fund.—The 2025 Budget includes \$11.9 million, for an endowment for the 1994 Land-grant Institutions (the legislatively eligible Tribally controlled colleges) to strengthen the infrastructure of these institutions and develop Indian expertise for the food and agricultural sciences and businesses and their own communities. At the termination of each fiscal year, the Secretary withdraws the income from the endowment fund for the fiscal year, and after adjusting for the cost of administering the fund, distributes the adjusted income on a formula basis to the 1994 Land-grant Institutions. An estimated \$5 million in interest earned in 2024 will be available to the program in 2025.

Reimbursable Program.—Funds support basic and applied agriculture research and activities performed for other USDA, Federal, and non-Federal agencies.

Object Classification (in millions of dollars)

Identification code 012–0520–0–1–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		44
12.1	Civilian personnel benefits		17
21.0	Travel and transportation of persons		1
23.1	Rental payments to GSA		1
25.1	Advisory and assistance services		6
25.2	Other services from non-Federal sources		33
25.3	Other goods and services from Federal sources		3
25.5	Research and development contracts		2
41.0	Grants, subsidies, and contributions		1,833
99.0	Direct obligations		1,940
99.0	Reimbursable obligations		26
99.9	Total new obligations, unexpired accounts		1,966

Employment Summary

Identification code 012–0520–0–1–999	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment		422

INTEGRATED ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 012-1502-0-1-352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0050 Crop Protection/Pest Management	21	21	.....
0070 Methyl bromide transition program	2	2	.....
0071 Homeland Security (Food and Agriculture Defense Initiative)	8	9	.....
0080 Urban, Indoor, and Other Emerging Agricultural Production Research, Education, and Extension Initiative	10	2	.....
0084 Inst. For Rural Partnership (VT)	10	.....	.....
0085 Emergency Citrus Research and Extension Program	1	2	.....
0086 Specialty Crop Research Initiative	76	77	.....
0087 Regional Rural development centers	3	3	.....
0088 Organic transition	7	8	.....
0089 Organic Research and Extension Initiative	47	47	.....
0900 Total new obligations, unexpired accounts	185	171	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	4	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	11	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	42	42	.....
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012-4336]	130	132	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-7	-7	.....
1260 Appropriations, mandatory (total)	123	125	.....
1900 Budget authority (total)	165	167	.....
1930 Total budgetary resources available	189	171	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	394	444	475
3010 New obligations, unexpired accounts	185	171	.....
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-133	-140	-143
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	444	475	332
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	394	444	475
3200 Obligated balance, end of year	444	475	332
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	42	42	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	.....
4011 Outlays from discretionary balances	37	31	45
4020 Outlays, gross (total)	39	33	45
Mandatory:			
4090 Budget authority, gross	123	125	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	5	4	.....
4101 Outlays from mandatory balances	89	103	98
4110 Outlays, gross (total)	94	107	98
4180 Budget authority, net (total)	165	167	.....
4190 Outlays, net (total)	133	140	143

Programs previously funded under this account are proposed under a consolidated National Institute of Food and Agriculture account.

Organic Agriculture Research and Extension Initiative.—The purpose of this mandatory program is to make competitive grants to support research, education, and extension activities regarding organically grown and processed agricultural commodities and their economic impact on producers, processors, and rural communities. Section 7210 of the 2018 Farm Bill (Pub. L. 115-334) amended section 1672B of the FACT Act (7 U.S.C. 5925b) to provide mandatory funding in the enacted amount of \$20 million for 2019 and 2020, \$25 million for 2021, \$30 million for 2022, and \$50 million for 2023 and each year thereafter.

Specialty Crop Research Initiative.—This purpose of this program is to make competitive grants to solve critical industry issues through research and extension activities. Specialty crops are defined as fruits and vegetables, tree nuts, dried fruits, and horticulture and nursery crops including floriculture. SCRI will give priority to projects that are multistate, multi-institutional, or trans-disciplinary; and include explicit mechanisms to communicate results to producers and the public. Section 7305 of the 2018 Farm Bill (Pub L. 115-334) reauthorized and amended

Section 412 of AREERA of 1998 (7 U.S.C. 7632) and provides \$80 million each year in mandatory funding for the program.

Emergency Citrus Disease Research and Extension Program.—The purpose of this program is to provide funding for a competitive research and extension grant program to combat diseases of citrus by conducting scientific research and extension activities, technical assistance, and development activities to combat citrus diseases and pests, both domestic and invasive, which pose imminent harm to the U.S. citrus production and threaten industry viability. The ECDRE program also combats citrus diseases by supporting the dissemination and commercialization of relevant information, techniques, and technologies. Section 12605 of the 2018 Farm Bill (Pub. L. 115-334) also established the Citrus Trust Fund and provides \$25 million for each year of 2019 through 2023, to carry out the Emergency Citrus Disease Research and Extension (ECDRE) Program in section 412 of AREERA (7 U.S.C. 7632). Section 102 of the Further Continuing Appropriations and Other Extensions Act, 2024 (Pub L. 118-22) extended the program to be carried out until Fiscal Year 2024.

Urban, Indoor, and Other Emerging Agricultural Production Research, Education, and Extension Initiative.—The purpose of this mandatory program is to, in consultation with the Urban Agriculture and Innovation Production Advisory Committee, make competitive grants to support research, education, and extension activities that facilitate the development of urban, indoor, and other emerging agricultural production, harvesting, transportation, aggregation, packaging, distribution, and markets. Section 7212 of the 2018 Farm Bill (Pub L. 115-334) authorized and amended Section 1672 of the FACT Act (Pub L. 101-624) to add 7 U.S.C. 5925g and provided \$10 million in fiscal year 2019 of mandatory funding for the program. Section 102 of the Further Continuing Appropriations and Other Extensions Act, 2024 (Pub L. 118-22) provided \$2,000,000 for 2024, to remain available until expended.

Object Classification (in millions of dollars)

Identification code 012-1502-0-1-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
12.1 Civilian personnel benefits	3	3	.....
25.2 Other services from non-Federal sources	3	2	.....
41.0 Grants, subsidies, and contributions	178	165	.....
99.9 Total new obligations, unexpired accounts	185	171	.....

Employment Summary

Identification code 012-1502-0-1-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	8	8	.....

BIOMASS RESEARCH AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 012-1003-0-1-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Biomass research and development .....	.....	4	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	4	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	.....
1930 Total budgetary resources available	4	4	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	3
3010 New obligations, unexpired accounts .....	.....	4	.....
3020 Outlays (gross) .....	.....	-1	-1
3050 Unpaid obligations, end of year .....	.....	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	3
3200 Obligated balance, end of year .....	.....	3	2
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	1	1

Biomass Research and Development is authorized by the Biomass Research and Development Act of 2000. The program provides competitive grants for research, development, and demon-

BIOMASS RESEARCH AND DEVELOPMENT—Continued

stration to encourage innovation and development related to biomass, and improved commercialization of biobased products and energy. USDA and the Department of Energy jointly administer the program. In 2025, there is no mandatory funding for the program.

RESEARCH AND EDUCATION ACTIVITIES

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

For the Native American Institutions Endowment Fund authorized by Public Law 103–382 (7 U.S.C. 301 note), \$11,880,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–1500–0–1–352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	59	60	60
0198 Portion derived from general fund of the US Treasury			
0199 Balance, start of year	59	60	60
Receipts:			
Current law:			
1140 Earnings on Investments, Native American Institutions Endowment Fund	5	5	5
2000 Total: Balances and receipts	64	65	65
Appropriations:			
Current law:			
2101 Research and Education Activities	–4	–5	–5
5099 Balance, end of year	60	60	60

Program and Financing (in millions of dollars)

Identification code 012–1500–0–1–352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments under the Hatch Act	265	265	
0002 Cooperative forestry research	38	38	
0003 Payments to 1890 colleges and Tuskegee Univ. and West Virginia State University	89	89	
0004 Special Grants	93	99	
0005 Agriculture and Food Research Initiative	607	833	
0006 Animal health and disease research	4	4	
0007 Federal Administration	21	21	
0008 Higher education	357	152	
0009 Native American Institutions Endowment Fund	4	6	5
0012 Veterinary Medical Services Act	13	24	
0013 Veterinary Services Grant Program	4	4	
0015 Sun Grant Program	4	4	
0016 Farm Business Management and Benchmarking	2	3	
0021 Alfalfa Seed and Alfalfa Forage Systems	4	4	
0022 Capacity Building for Non-Land Grant Colleges of Agriculture	7	6	
0023 Agricultural Genome to Phenome Initiative	2	3	
0024 Bioproducts Pilot Program	10		
0025 Research Activities Act	2	2	
0026 Laying Hen and Turkey Research Program	1	1	
0799 Total direct obligations	1,527	1,558	5
0801 Research and Education Activities (Reimbursable)	23	18	
0900 Total new obligations, unexpired accounts	1,550	1,576	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	861	458	
1001 Discretionary unobligated balance brought fwd, Oct 1	601	458	
1021 Recoveries of prior year unpaid obligations	29	6	
1070 Unobligated balance (total)	890	464	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,106	1,106	
1101 Appropriation (Native American Endowment Interest)	4	5	5
1134 Appropriations precluded from obligation	–12	–12	
1160 Appropriation, discretionary (total)	1,098	1,099	5
Advance appropriations, discretionary:			
1170 Advance appropriation	5		

1222 Appropriations, mandatory:			
Exercised borrowing authority transferred from other accounts [012–4336]		10	
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	
1701 Change in uncollected payments, Federal sources	11		
1750 Spending auth from offsetting collections, disc (total)	14	3	
Spending authority from offsetting collections, mandatory:			
1800 Collected	2		
1900 Budget authority (total)	1,119	1,112	5
1930 Total budgetary resources available	2,009	1,576	5
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	458		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,026	2,552	2,899
3010 New obligations, unexpired accounts	1,550	1,576	5
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–989	–1,223	–962
3040 Recoveries of prior year unpaid obligations, unexpired	–29	–6	
3041 Recoveries of prior year unpaid obligations, expired	–7		
3050 Unpaid obligations, end of year	2,552	2,899	1,942
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–39	–42	–42
3070 Change in uncollected pymts, Fed sources, unexpired	–11		
3071 Change in uncollected pymts, Fed sources, expired	8		
3090 Uncollected pymts, Fed sources, end of year	–42	–42	–42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,987	2,510	2,857
3200 Obligated balance, end of year	2,510	2,857	1,900

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,117	1,102	5
Outlays, gross:			
4010 Outlays from new discretionary authority	139	209	1
4011 Outlays from discretionary balances	830	1,012	940
4020 Outlays, gross (total)	969	1,221	941
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11	–3	
4040 Offsets against gross budget authority and outlays (total)	–11	–3	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–11		
4052 Offsetting collections credited to expired accounts	8		
4060 Additional offsets against budget authority only (total)	–3		
4070 Budget authority, net (discretionary)	1,103	1,099	5
4080 Outlays, net (discretionary)	958	1,218	941
Mandatory:			
4090 Budget authority, gross	2	10	
Outlays, gross:			
4101 Outlays from mandatory balances	20	2	21
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–2		
4180 Budget authority, net (total)	1,103	1,109	5
4190 Outlays, net (total)	976	1,220	962

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	262	273	247
5001 Total investments, EOY: Federal securities: Par value	273	247	273
5096 Unexpired unavailable balance, SOY: Appropriations	213	225	237
5098 Unexpired unavailable balance, EOY: Appropriations	225	237	237

Programs previously funded under this account are proposed under a consolidated National Institute of Food and Agriculture account.

Bioproducts Pilot Program.—The Infrastructure Investment and Jobs Act (IIJA), 2022 (P.L. 117–58, Title V, Section 70501) provides \$10,000,000, of which \$5,000,000 to remain available until expended, shall be made available for fiscal year 2022 and \$5,000,000 to remain available until expended, shall be made available for fiscal year 2023. Title V, Section 70501 establishes the Bioproducts Pilot Program on use of agricultural commodities in construction and consumer products. Covered agricultural commodities will be used as bioproduct feedstocks and will mean any agricultural commodity, food, feed, fiber, livestock, oil, or a derivative thereof, that the Secretary determines to have been used in the production of materials that have demonstrated market viability and benefits.

Scholarships for Students at 1890 Institutions.—The purpose of this program is to provide scholarships to support recruiting, engaging, retaining, mentoring, and training of undergraduate students at the 1890 land-grant institutions, resulting in baccalaureate degrees in the food and

agricultural sciences and related fields. The scholarships are intended to encourage outstanding students at 1890 institutions to pursue and complete baccalaureate degrees in the food and agricultural sciences and related fields that would add to a highly skilled food and agricultural systems workforce. Section 7117 of the Agriculture Improvement Act of 2018 (P.L. 115–334) provided \$40,000,000. Up to \$10,000,000 may be used for each year for four years. Section 102 of the Further Continuing Appropriations and Other Extensions Act, 2024 (P.L.118–22) provided \$10,000,000 for 2024, to remain available until expended.

Object Classification (in millions of dollars)

Identification code 012–1500–0–1–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	14	.....
12.1 Civilian personnel benefits	10	10	.....
21.0 Travel and transportation of persons	1	1	.....
23.1 Rental payments to GSA	1	1	.....
23.3 Communications, utilities, and miscellaneous charges	1	1	.....
25.1 Advisory and assistance services	5	5	.....
25.2 Other services from non-Federal sources	16	16	.....
25.3 Other goods and services from Federal sources	3	3	.....
25.5 Research and development contracts	1	1	.....
41.0 Grants, subsidies, and contributions	1,475	1,506	5
99.0 Direct obligations	1,527	1,558	5
99.0 Reimbursable obligations	23	18	.....
99.9 Total new obligations, unexpired accounts	1,550	1,576	5

Employment Summary

Identification code 012–1500–0–1–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	264	264	.....

BUILDINGS AND FACILITIES

Program and Financing (in millions of dollars)

Identification code 012–1501–0–1–352	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
1029 Other balances withdrawn to Treasury .....	.....	-1	.....
1070 Unobligated balance (total)	1	.....	.....
1930 Total budgetary resources available	1	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Funds provide grants to States and other eligible recipients for the acquisition of land, construction, repair, improvement, extension, alteration and purchase of fixed equipment or facilities to carry out agricultural research, extension, and teaching programs. No funding has been appropriated to this account since 1997 and unobligated funds are being returned to the Treasury.

EXTENSION ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 012–0502–0–1–352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Smith-Lever Act, 3(b) and 3(c)	325	325	.....
0002 Youth at risk	8	8	.....
0004 Expanded food and nutrition education program (EFNEP)	70	70	.....
0006 Farm Safety and Youth Farm Safety	5	5	.....
0009 Federally Recognized Tribes Extension Program	4	4	.....
0013 Payments to 1890 colleges and Tuskegee Univ. and West Virginia State University	72	72	.....
0015 Renewable resources extension act	4	4	.....
0016 Federal administration	8	8	.....
0019 1890 facilities (section 1447)	45	21	.....
0022 1994 institutions activities	11	11	.....
0024 Rural health and safety education	5	5	.....
0026 Risk management education	9	9	.....
0027 New technologies for ag. extension	4	4	.....
0030 Food Animal Residue Avoidance Database	3	3	.....
0031 Beginning Farmers and Ranchers Program	30	28	.....
0032 Food Safety Outreach Program	10	10	.....

0034 Enhancing Agricultural Opportunities for Military Veterans	5	7	.....
0035 Food and Ag Service Learning	2	2	.....
0036 Farm Stress Assistance Network	10	10	.....
0037 The Gus Schumacher Nutrition Incentive Program	53	53	.....
0038 Women and Minorities in STEM	2	2	.....
0039 Ag in the Classroom	1	1	.....
0799 Total direct obligations	686	662	.....
0801 Extension Activities (Reimbursable)	48	74	.....
0900 Total new obligations, unexpired accounts	734	736	.....

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	57	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	46	56	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	53	57	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	572	572	.....
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [012–4085]	10	10	.....
1222 Exercised borrowing authority transferred from other accounts [012–4336]	81	81	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-5	-5	.....
1260 Appropriations, mandatory (total)	86	86	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	21	.....
1701 Change in uncollected payments, Federal sources	76	.....	.....
1750 Spending auth from offsetting collections, disc (total)	80	21	.....
1900 Budget authority (total)	738	679	.....
1930 Total budgetary resources available	791	736	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	57	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,202	1,288	1,344
3010 New obligations, unexpired accounts	734	736	.....
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-644	-680	-715
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	1,288	1,344	629
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-60	-118	-118
3070 Change in uncollected pymts, Fed sources, unexpired	-76	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	18	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-118	-118	-118
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,142	1,170	1,226
3200 Obligated balance, end of year	1,170	1,226	511

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	652	593	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	114	175	.....
4011 Outlays from discretionary balances	424	445	604
4020 Outlays, gross (total)	538	620	604
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-21	-21	.....
4033 Non-Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-23	-21	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-76	.....	.....
4052 Offsetting collections credited to expired accounts	19	.....	.....
4060 Additional offsets against budget authority only (total)	-57	.....	.....
4070 Budget authority, net (discretionary)	572	572	.....
4080 Outlays, net (discretionary)	515	599	604
Mandatory:			
4090 Budget authority, gross	86	86	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	6	5	.....
4101 Outlays from mandatory balances	100	55	111
4110 Outlays, gross (total)	106	60	111
4180 Budget authority, net (total)	658	658	.....

EXTENSION ACTIVITIES—Continued
Program and Financing—Continued

Identification code 012-0502-0-1-352	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	621	659	715

Programs previously funded under this account are proposed under a consolidated National Institute of Food and Agriculture account.

Beginning Farmer and Rancher Development Program.—This mandatory program provides funding to support the nations beginning farmers and ranchers by making competitive grants to new and established local and regional training, education, outreach, and technical assistance initiatives that address the needs of beginning farmers and ranchers. Section 12301 of the 2018 Farm Bill (Pub. L. 115-334) amended Section 2501 of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 2279) and made available the enacted amount of \$15 million for each of 2019 and 2020, \$17.5 million for 2021, \$20 million for 2022, and \$25 million for 2023 and each year thereafter to carry out the program.

Agriculture Risk Management Education Program.—This mandatory program provides funding for educating agricultural producers and providing technical assistance to agricultural producers on a full range of farm viability and risk management activities. These activities include futures, options, agricultural trade options, crop insurance, business planning, enterprise analysis, transfer and succession planning, management coaching, market assessment, cash flow analysis, cash forward contracting, debt reduction, production diversification, farm resources risk reduction, farm financial benchmarking, conservation activities, and other appropriate risk management strategies. Mandatory funding in the enacted amount of \$10 million is to be made available annually for competitive awards.

Gus Schumacher Nutrition Incentive Program.—Section 4205 of the 2018 Farm Bill (Pub. L. 115-334), which amended section 4405 of the Food, Conservation, and Energy Act of 2008 (7 U.S.C. 7517), authorizes the Gus Schumacher Nutrition Incentive Program to support projects to increase the purchase of fruits and vegetables among low-income consumers participating in the Supplemental Nutrition Assistance Program (SNAP) by providing incentives at the point of purchase. Mandatory funding was made available in the enacted amount of \$45 million for 2019, \$48 million for 2020 and 2021, \$53 million for 2022, and \$56 million for 2023 and each year thereafter to carry out the program. Section 755 (Division M) of the Consolidated Appropriation Act, 2021 (P.L. 116-260) provided \$75 million for additional coronavirus response and relief.

Object Classification (in millions of dollars)

Identification code 012-0502-0-1-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	21	20	.....
12.1 Civilian personnel benefits	4	4	.....
25.2 Other services from non-Federal sources	9	9	.....
41.0 Grants, subsidies, and contributions	652	629	.....
99.0 Direct obligations	686	662	.....
99.0 Reimbursable obligations	48	74	.....
99.9 Total new obligations, unexpired accounts	734	736	.....

Employment Summary

Identification code 012-0502-0-1-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	144	146	.....

Trust Funds

EMERGENCY CITRUS DISEASE RESEARCH AND DEVELOPMENT TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-8559-0-7-352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	1	.....
Receipts:			
Current law:			
1140 Payment from Commodity Credit Corporation Fund, Emergency Citrus Disease Research and Development Trust Fund	25	25	.....
2000 Total: Balances and receipts	27	26	.....
Appropriations:			
Current law:			
2101 Emergency Citrus Disease Research and Development Trust Fund	-25	-25	.....
2103 Emergency Citrus Disease Research and Development Trust Fund	-3	-1	.....
2132 Emergency Citrus Disease Research and Development Trust Fund	1	.....	.....
2199 Total current law appropriations	-27	-26	.....

2999 Total appropriations	-27	-26	.....
5098 Rounding adjustment	1	.....	.....
5099 Balance, end of year	1	.....	.....

Program and Financing (in millions of dollars)

Identification code 012-8559-0-7-352	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001 Emergency Citrus Disease Research and Extension	26	28
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2

Budget authority:			
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Appropriations, mandatory:			
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1201 Appropriation (special or trust fund)	25	25
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1203 Appropriation (previously unavailable)(special or trust) ...	3	1
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1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1
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1260 Appropriations, mandatory (total)	27	26
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1930 Total budgetary resources available	28	28
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Memorandum (non-add) entries:			
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1941 Unexpired unobligated balance, end of year	2
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Change in obligated balance:

Unpaid obligations:			
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3000 Unpaid obligations, brought forward, Oct 1	67	71	95
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3010 New obligations, unexpired accounts	26	28
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3020 Outlays (gross)	-22	-4	-16
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3050 Unpaid obligations, end of year	71	95	79
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Memorandum (non-add) entries:			
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3100 Obligated balance, start of year	67	71	95
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3200 Obligated balance, end of year	71	95	79
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Budget authority and outlays, net:

Mandatory:			
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4090 Budget authority, gross	27	26
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Outlays, gross:			
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4100 Outlays from new mandatory authority	1
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4101 Outlays from mandatory balances	21	4	16
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4110 Outlays, gross (total)	22	4	16
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4180 Budget authority, net (total)	27	26
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4190 Outlays, net (total)	22	4	16
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Object Classification (in millions of dollars)

Identification code 012-8559-0-7-352	2023 actual	2024 est.	2025 est.
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Direct obligations:			
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25.2 Other services from non-Federal sources	2	2
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41.0 Grants, subsidies, and contributions	24	26
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99.9 Total new obligations, unexpired accounts	26	28
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ANIMAL AND PLANT HEALTH INSPECTION SERVICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Animal and Plant Health Inspection Service, including up to \$60,000 for representation allowances and for expenses pursuant to the Foreign Service Act of 1980 (22 U.S.C. 4085), \$1,174,871,000; of which \$2,000,000, to remain available until September 30, 2026, shall be available for Overseas Technical and Trade Operations program overseas operations, including the payment of locally employed staff; of which \$1,000,000, to remain available until expended, shall be available to the Overseas Technical and Trade Operations program for offsetting fluctuations in international currency exchange rates, subject to documentation by the Animal and Plant Health Inspection Service; of which \$531,000, to remain available until expended, shall be available for the control of outbreaks of insects, plant diseases, animal diseases and for control of pest animals and birds ("contingency fund") to the extent necessary to meet emergency conditions; of which \$15,613,000, to remain available until expended, shall be used for the cotton pests program, including for cost share purposes or for debt retirement for active eradication zones; of which \$39,686,000, to remain available until expended, shall be for Animal Health Technical Services; of which \$4,166,000 shall be for activities under the authority of the Horse Protection Act of 1970, as amended (15 U.S.C. 1831); of which \$65,722,000, to remain available until expended, shall be used to support avian health; of which \$4,251,000, to remain available until expended, shall be for information technology infrastruc-

ture; of which \$40,763,000, to remain available until expended, shall be for Agricultural Quarantine Inspection predeparture inspection activities; of which \$218,927,000, to remain available until expended, shall be for specialty crop pests; of which \$8,500,000, to remain available until September 30, 2026, shall be for one-time control and management and associated activities directly related to the multiple-agency response to citrus greening; of which, \$10,242,000, to remain available until expended, shall be for field crop and rangeland ecosystem pests; of which \$21,773,000, to remain available until expended, shall be for zoonotic disease management; of which \$48,723,000, to remain available until expended, shall be for emergency preparedness and response; of which \$63,534,000, to remain available until expended, shall be for the National Veterinary Stockpile; of which up to \$1,500,000, to remain available until expended, shall be for the scrapie program for indemnities; and of which \$2,500,000, to remain available until expended, shall be for the wildlife damage management program for aviation safety: Provided, That of amounts available under this heading for wildlife services methods development, \$1,000,000 shall remain available until expended: Provided further, That of amounts available under this heading for the screwworm program, \$4,990,000 shall remain available until expended; of which \$24,693,000, to remain available until expended, shall be used to carry out the science program and transition activities for the National Bio and Agro-defense Facility located in Manhattan, Kansas: Provided further, That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by the States of at least 40 percent: Provided further, That this appropriation shall be available for the purchase, replacement, operation, and maintenance of aircraft: Provided further, That in addition, in emergencies which threaten any segment of the agricultural production industry of the United States, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as may be deemed necessary, to be available only in such emergencies for the arrest and eradication of contagious or infectious disease or pests of animals, poultry, or plants, and for expenses in accordance with sections 10411 and 10417 of the Animal Health Protection Act (7 U.S.C. 8310 and 8316) and sections 431 and 442 of the Plant Protection Act (7 U.S.C. 7751 and 7772), and any unexpended balances of funds transferred for such emergency purposes in the preceding fiscal year shall be merged with such transferred amounts: Provided further, That appropriations hereunder shall be available pursuant to law (7 U.S.C. 2250) for the repair and alteration of leased buildings and improvements, but unless otherwise provided the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

In fiscal year 2025, the agency is authorized to collect fees to cover the total costs of providing technical assistance, goods, or services requested by States, other political subdivisions, domestic and international organizations, foreign governments, or individuals, provided that such fees are structured such that any entity's liability for such fees is reasonably based on the technical assistance, goods, or services provided to the entity by the agency, and such fees shall be reimbursed to this account, to remain available until expended, without further appropriation, for providing such assistance, goods, or services.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–1600–0–1–352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	26	44	47
Receipts:			
Current law:			
1110 1990 Food, Agricultural Quarantine Inspection Fees	779	825	844
2000 Total: Balances and receipts	805	869	891
Appropriations:			
Current law:			
2101 Salaries and Expenses	–779	–825	–844
2103 Salaries and Expenses	–26	–44	–47
2132 Salaries and Expenses	44	47	48
2199 Total current law appropriations	–761	–822	–843
2999 Total appropriations	–761	–822	–843
5099 Balance, end of year	44	47	48

Program and Financing (in millions of dollars)

Identification code 012–1600–0–1–352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Animal Health	390	400	396
0002 Plant Health	405	398	402
0003 Wildlife Services	146	149	151
0004 Regulatory Management	38	38	43
0005 Emergency Management	44	42	51
0006 Safe Trade and International Technical Assistance	45	45	46
0007 Animal Welfare	41	42	43
0008 Agency-Wide Programs	52	52	48
0009 Emergency Program Funding	315	604	258
0010 Agricultural Quarantine Inspection User Fees	249	277	253

0011 Congressionally Directed Spending	10	10	
0012 Cogongrass - GP 775	2		
0013 Refunds for Equipment Sold	2		
0014 2018 Farm Bill, Section 7721	70	71	71
0015 2018 Farm Bill, Section 12101	39	28	28
0016 2018 Farm Bill, Section 2408	12	7	
0017 American Rescue Plan Act	246		
0018 USMCA Lacey Act	1		
0100 Total direct program	2,107	2,163	1,790
0799 Total direct obligations	2,107	2,163	1,790
0801 Salaries and Expenses (Reimbursable)	272	273	275
0900 Total new obligations, unexpired accounts	2,379	2,436	2,065
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,672	1,498	1,091
1001 Discretionary unobligated balance brought fwd, Oct 1	1,070		
1010 Unobligated balance transfer to other accts [070–0530]	–201		
1021 Recoveries of prior year unpaid obligations	23		
1070 Unobligated balance (total)	1,494	1,498	1,091
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,171	1,296	1,175
1120 Appropriations transferred to other acct [012–4609]	–1		
1122 Exercised borrowing authority transferred from other accounts [012–4336]	397	213	
1131 Unobligated balance of appropriations permanently reduced			–17
1160 Appropriation, discretionary (total)	1,567	1,509	1,158
Appropriations, mandatory:			
1200 Appropriation (GP 785 AQI User Fees)	125		
1201 Appropriation (AQI User Fees)	779	825	844
1203 Appropriation (previously unavailable)(special or trust)	26	44	47
1220 Appropriations transferred to other accts [070–0530]	–438	–672	–591
1222 Exercised borrowing authority transferred from other accounts [012–4336]	105	113	105
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–22	–6	–6
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–44	–47	–48
1260 Appropriations, mandatory (total)	531	257	351
Spending authority from offsetting collections, discretionary:			
1700 Collected	240	263	263
1701 Change in uncollected payments, Federal sources	59		
1750 Spending auth from offsetting collections, disc (total)	299	263	263
1900 Budget authority (total)	2,397	2,029	1,772
1930 Total budgetary resources available	3,891	3,527	2,863
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–14		
1941 Unexpired unobligated balance, end of year	1,498	1,091	798

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	779	1,023	1,039
3010 New obligations, unexpired accounts	2,379	2,436	2,065
3011 Obligations ("upward adjustments"), expired accounts	15		
3020 Outlays (gross)	–2,106	–2,420	–2,319
3040 Recoveries of prior year unpaid obligations, unexpired	–23		
3041 Recoveries of prior year unpaid obligations, expired	–21		
3050 Unpaid obligations, end of year	1,023	1,039	785
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–164	–175	–175
3070 Change in uncollected pymts, Fed sources, unexpired	–59		
3071 Change in uncollected pymts, Fed sources, expired	48		
3090 Uncollected pymts, Fed sources, end of year	–175	–175	–175
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	615	848	864
3200 Obligated balance, end of year	848	864	610

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,866	1,772	1,421
Outlays, gross:			
4010 Outlays from new discretionary authority	982	1,507	1,245
4011 Outlays from discretionary balances	757	592	650
4020 Outlays, gross (total)	1,739	2,099	1,895
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–65	–103	–103

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 012-1600-0-1-352	2023 actual	2024 est.	2025 est.
4033 Non-Federal sources	-217	-160	-160
4040 Offsets against gross budget authority and outlays (total)	-282	-263	-263
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-59		
4052 Offsetting collections credited to expired accounts	42		
4060 Additional offsets against budget authority only (total)	-17		
4070 Budget authority, net (discretionary)	1,567	1,509	1,158
4080 Outlays, net (discretionary)	1,457	1,836	1,632
Mandatory:			
4090 Budget authority, gross	531	257	351
Outlays, gross:			
4100 Outlays from new mandatory authority	224	121	216
4101 Outlays from mandatory balances	143	200	208
4110 Outlays, gross (total)	367	321	424
4180 Budget authority, net (total)	2,098	1,766	1,509
4190 Outlays, net (total)	1,824	2,157	2,056

The Secretary of Agriculture established the Animal and Plant Health Inspection Service (APHIS) on April 2, 1972, under the authority of Reorganization Plan No. 2 of 1953 and other authorities. The Agency has a broad mission that includes protecting the health and value of American agricultural and natural resources that are vulnerable to pests and diseases as well as natural disasters; developing and advancing science-based standards with trading partners to ensure U.S. agricultural exports are protected from unjustified restrictions; regulating genetically engineered organisms; enforcing the Animal Welfare and Horse Protection Acts; and, carrying out wildlife damage management activities. APHIS performs this important work using three major areas of activity, as follows:

Safeguarding and Emergency Preparedness/Response.—APHIS monitors animal and plant health throughout the world and uses the information to set effective agricultural import policies to prevent the introduction of foreign animal and plant pests and diseases. Should a pest or disease enter the United States, APHIS works cooperatively with Federal, State, Tribal, industry, and other partners to rapidly diagnose them and determine if there is a need to establish new pest or disease management programs. APHIS, in conjunction with partners and stakeholders, protects the health of animal and plant resources to ensure abundant agricultural products and services for U.S. customers, and to facilitate their movement in the global marketplace to benefit rural communities and all Americans. The Agency monitors endemic pests and diseases through surveys and sampling to detect their locations and works with partners to implement controls and conduct outreach to prevent the spread of pests and diseases into non-infested parts of the country. The Agency maintains a cadre of trained professionals prepared to respond immediately to potential animal and plant health emergencies. Program personnel investigate reports of suspected presence of foreign and exotic pests and diseases and work with partners to determine an appropriate course of action, including emergency action if necessary. APHIS conducts diagnostic laboratory activities that support the Agency's animal disease and plant pest prevention, detection, control, and eradication programs. The Agency also provides and directs technology development to support animal and plant protection programs of the Agency and its cooperators at the State, Tribal, national, and international levels. APHIS provides technical and some operational assistance to States, Tribes, and local entities to reduce wildlife damage to natural and agricultural resources. As part of this mission, APHIS ensures that biotechnology-derived agricultural products do not inadvertently introduce plant pest or diseases and are available to American farmers to enhance production of food and fiber for the world. Finally, APHIS plays a significant role in the Federal One Health initiative, helping to detect and prevent the spread of zoonotic diseases that threaten to move from animals to humans.

Safe Trade and International Technical Assistance.—Sanitary (animal) and phytosanitary (plant) (SPS) regulations can have a significant impact on market access for the United States as an exporter of agricultural products. The Agency participates in the development of international standards. APHIS plays a central role in resolving technical trade issues to ensure the smooth and safe movement of agricultural commodities into and out of the United States. APHIS helps protect the United States from emerging animal and plant pests and diseases while meeting obligations under the World Trade Organization's SPS agreement by assisting developing countries in improving their protection systems. Finally, APHIS develops and implements programs designed to identify and reduce agricultural pest and disease threats, while they are still outside of U.S. borders, to enhance safe agricultural trade, and to strengthen emergency response preparedness.

Animal Welfare.—The Agency conducts regulatory activities to enforce the humane care and treatment of animals, including horses, as required by the Animal Welfare Act of 1966 as amended (7 U.S.C. 2131-2159), and the Horse Protection Act of 1970 as amended (15 U.S.C. 1821-1831). These activities include inspecting certain establishments that handle animals intended for research, exhibition, and sale as pets, and monitoring of certain horse shows.

APHIS' 2025 Budget request is \$1.175 billion. The Agency seeks funding levels necessary to cover pay costs, as well as rising costs to operate overseas, that would need to be absorbed by programs absent additional funding, impacting the level of activities and services provided to our stakeholders and partners. In addition, the budget includes requests for additional resources to support expanded efforts around aquatic animal health, preventing the spread of New World Screwworm north from Panama which would threaten U.S. cattle production, establishing the Swine Health Improvement Plan to protect the health of swine and promote safe trade, strengthening predeparture inspection services in the non-contiguous United States and Territ-

ories, expanding efforts to prevent plant diseases spreading through seeds, expanding technical and scientific expertise to support the oversight of agricultural animal biotechnology, and establishing the Ready Response Corps to bolster the Agency's ability to address animal disease threats while continuing to achieve its mission, among others changes. The Budget proposes programmatic reductions to support these higher priority efforts, as well as, cost savings from reducing the Agency's footprint at its headquarters building in Riverdale, Maryland. The Budget continues the transition of the Agency's foreign animal disease laboratory operations from Plum Island, New York, to the new state-of-the-art National Bio and Agro-Defense Facility in Manhattan, Kansas.

Object Classification (in millions of dollars)

Identification code 012-1600-0-1-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	506	510	529
11.3 Other than full-time permanent	19	21	21
11.5 Other personnel compensation	21	22	22
11.9 Total personnel compensation	546	553	572
12.1 Civilian personnel benefits	210	211	213
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	34	42	38
22.0 Transportation of things	4	4	4
23.1 Rent, Communications, and Utilities	77	81	78
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	879	900	751
26.0 Supplies and materials	57	61	57
31.0 Equipment	57	64	60
32.0 Land and structures	2	2	2
41.0 Other grants, subsidies, and contributions	7	7	7
42.0 Other insurance claims and indemnities	232	236	6
99.0 Direct obligations	2,107	2,163	1,790
99.0 Reimbursable obligations	272	273	275
99.9 Total new obligations, unexpired accounts	2,379	2,436	2,065

Employment Summary

Identification code 012-1600-0-1-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5,946	6,545	6,571
2001 Reimbursable civilian full-time equivalent employment	1,847	1,865	1,865

BUILDINGS AND FACILITIES

For plans, construction, repair, preventive maintenance, environmental support, improvement, extension, alteration, and purchase of fixed equipment or facilities, as authorized by 7 U.S.C. 2250, and acquisition of land as authorized by 7 U.S.C. 2268a, \$3,175,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1601-0-1-352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Buildings and facilities	5	4	30
0900 Total new obligations, unexpired accounts (object class 25.2)	5	4	30
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	28	27
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	30	28	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	33	31	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	27	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	16	3

3010	New obligations, unexpired accounts	5	4	30
3020	Outlays (gross)	-6	-17	-7
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	16	3	26
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	18	16	3
3200	Obligated balance, end of year	16	3	26
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	1	1	1
4011	Outlays from discretionary balances	5	16	6
4020	Outlays, gross (total)	6	17	7
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	6	17	7

This account provides for plans, construction, repair, preventive maintenance, environmental support, improvement, extension, alteration, purchase of fixed equipment or facilities, and acquisition of land, as needed, for Animal and Plant Health Inspection Service (APHIS) operated facilities, which include animal quarantine stations, plant inspection stations, sterile insect rearing facilities, and laboratories.

The 2025 Budget request proposes \$3.175 million which would maintain funding for this account and allow the agency to address the needs of several facilities.

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-9971-0-7-999	2023 actual	2024 est.	2025 est.
0100	Balance, start of year		
Receipts:			
Current law:			
1130	Deposits of Miscellaneous Contributed Funds, APHIS	9	9
2000	Total: Balances and receipts	9	9
Appropriations:			
Current law:			
2101	Miscellaneous Trust Funds	-9	-9
5099	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 012-9971-0-7-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Miscellaneous trust funds	10	9
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	9	8
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	9	9
1930	Total budgetary resources available	18	17
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	8	8

Identification code 012-9971-0-7-999	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	3
3010	New obligations, unexpired accounts	10	9
3020	Outlays (gross)	-10	-11
3050	Unpaid obligations, end of year	3	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	3
3200	Obligated balance, end of year	3	1

Identification code 012-9971-0-7-999	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	9	9
Outlays, gross:			
4100	Outlays from new mandatory authority	6	8
4101	Outlays from mandatory balances	4	3
4110	Outlays, gross (total)	10	11
4180	Budget authority, net (total)	9	9

Identification code 012-9971-0-7-999	2023 actual	2024 est.	2025 est.
4190	Outlays, net (total)	10	11

The Animal and Plant Health Inspection Service (APHIS) provides inspection and preclearance activities for growers, exporting associations and foreign government entities. Those benefiting from the service must deposit funds into this account in advance of the service. APHIS uses the funds to cover the costs associated with inspecting and preclearing certain fruits, vegetables, flower bulbs, and other products in foreign countries before they are shipped to the United States.

Object Classification (in millions of dollars)

Identification code 012-9971-0-7-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	5	5
12.1	Civilian personnel benefits	2	2
21.0	Travel and transportation of persons	2	1
25.2	Other services from non-Federal sources	1	1
99.9	Total new obligations, unexpired accounts	10	9

Employment Summary

Identification code 012-9971-0-7-999	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	31	50

FOOD SAFETY AND INSPECTION SERVICE

Federal Funds

FOOD SAFETY AND INSPECTION SERVICE

For necessary expenses to carry out services authorized by the Federal Meat Inspection Act, the Poultry Products Inspection Act, and the Egg Products Inspection Act, including not to exceed \$10,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), \$1,244,231,000; and in addition, \$1,000,000 may be credited to this account from fees collected for the cost of laboratory accreditation as authorized by section 1327 of the Food, Agriculture, Conservation and Trade Act of 1990 (7 U.S.C. 138f): Provided, That funds provided for the Public Health Data Communication Infrastructure system shall remain available until expended: Provided further, That no fewer than 148 full-time equivalent positions shall be employed during fiscal year 2025 for purposes dedicated solely to inspections and enforcement related to the Humane Methods of Slaughter Act (7 U.S.C. 1901 et seq.): Provided further, That the Food Safety and Inspection Service shall continue implementation of section 11016 of Public Law 110-246 as further clarified by the amendments made in section 12106 of Public Law 113-79: Provided further, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-3700-0-1-554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Salaries and expenses	1,203	1,188
0801	Salaries and Expenses (Reimbursable)	239	238
0900	Total new obligations, unexpired accounts	1,442	1,426

Identification code 012-3700-0-1-554	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	142	54
1001	Discretionary unobligated balance brought fwd, Oct 1	75	
1021	Recoveries of prior year unpaid obligations	2	
1070	Unobligated balance (total)	144	54
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	1,188	1,188
Appropriations, mandatory:			
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-56	
Spending authority from offsetting collections, discretionary:			
1700	Collected	214	210
1701	Change in uncollected payments, Federal sources	6	
1750	Spending auth from offsetting collections, disc (total)	220	210
1900	Budget authority (total)	1,352	1,398

FOOD SAFETY AND INSPECTION SERVICE—Continued
Program and Financing—Continued

Identification code 012-3700-0-1-554	2023 actual	2024 est.	2025 est.
1930 Total budgetary resources available	1,496	1,452	1,506
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	54	26	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	198	221	191
3010 New obligations, unexpired accounts	1,442	1,426	1,482
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-1,407	-1,456	-1,480
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-14		
3050 Unpaid obligations, end of year	221	191	193
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-37	-42	-42
3070 Change in uncollected pymts, Fed sources, unexpired	-6		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-42	-42	-42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	161	179	149
3200 Obligated balance, end of year	179	149	151
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,408	1,398	1,480
Outlays, gross:			
4010 Outlays from new discretionary authority	1,193	1,198	1,263
4011 Outlays from discretionary balances	203	258	200
4020 Outlays, gross (total)	1,396	1,456	1,463
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-1	
4033 Non-Federal sources	-212	-209	-236
4040 Offsets against gross budget authority and outlays (total)	-215	-210	-236
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-6		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	-5		
4070 Budget authority, net (discretionary)	1,188	1,188	1,244
4080 Outlays, net (discretionary)	1,181	1,246	1,227
Mandatory:			
4090 Budget authority, gross	-56		
Outlays, gross:			
4101 Outlays from mandatory balances	11		17
4180 Budget authority, net (total)	1,132	1,188	1,244
4190 Outlays, net (total)	1,192	1,246	1,244
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	2	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

The primary objective of the Food Safety and Inspection Service (FSIS) is to ensure that meat, poultry, and egg products are safe, wholesome, and accurately labeled and packaged, as required by the Federal Meat Inspection Act, the Poultry Products Inspection Act, and the Egg Products Inspection Act. In carrying out this mission, FSIS oversight responsibility covers a significant percentage of American spending on food. Providing adequate resources for Federal food safety agencies is a priority of the Administration. The 2025 Budget proposes \$1.244 billion for inspection of meat, poultry and egg products. With these funds, FSIS will fully support all Federal, in-plant and other frontline personnel and the Federal share of State inspection programs, and continue to improve its data infrastructure and modernize its scientific approach to food safety. FSIS also enforces the Humane Methods of Slaughter Act (HMSA) through the program, which requires that all livestock at Federally-inspected establishments be handled and slaughtered in a humane way.

FEDERALLY FUNDED INSPECTION ACTIVITIES

	2023 actual	2024 est.	2025 est.
FEDERALLY INSPECTED ESTABLISHMENTS:			
Slaughter only Establishments	11	11	11
Processing only Establishments	4,589	4,600	4,600
Combination Slaughter and Processing Establishments	1,314	1,400	1,400
Import Establishments	183	190	190
Egg Plants	75	80	80
Other Establishments	752	800	800
FEDERALLY INSPECTED and PASSED PRODUCTION:			
Meat Slaughter (headcount in millions)	161	162	162

Poultry Slaughter (headcount in millions)	9.8	9.9	9.9
Egg Products (millions of pounds)	2,643	2,700	2,700
IMPORT/EXPORT ACTIVITY (millions of pounds):			
Meat and Poultry Imported	4,923	5,000	5,000
Meat and Poultry Exported	18,315	19,000	19,000
STATES AND TERRITORIES with COOPERATIVE PROGRAMS:			
Intrastate Inspection ¹ (number of states)	29	30	30
Number of Slaughter and/or Processing Plants (excludes exempt plants)	1,329	1,400	1,400
Talmadge-Aiken Inspection (number of states)	9	9	9
Number of Talmadge-Aiken establishments ²	372	380	380
COMPLIANCE ACTIVITIES:			
Investigations and Surveillance Activities	12,213	13,281	13,281
Enforcement Actions Completed	1,574	1,600	1,625
LABORATORY SAMPLING:			
Microbiology (Samples Analyzed)	125,405	100,000	100,000
Microbiology (Tests Performed)	344,029	290,000	290,000
Microbiology (Analytes Analyzed)	854,995	856,000	856,000
Chemistry (Samples Analyzed)	11,896	11,000	11,000
Chemistry (Tests Performed)	22,145	21,000	21,000
Chemistry (Analytes Analyzed)	1,807,490	1,771,000	1,771,000
Pathology Samples (Samples Analyzed)	2,884	3,000	3,000
CONSUMER EDUCATION and PUBLIC OUTREACH:			
Meat and Poultry Hotline Calls Received	8,752	9,014	9,284
Website Visits	19,676,692	20,070,226	20,270,928
Electronic Messages Received	1,654	1,703	1,754
Publications Distributed	196,388	202,279	208,374
E-mail Alert Service Subscribers	3,721,349	3,832,989	3,947,978
EPIDEMIOLOGICAL INVESTIGATIONS:			
Cooperative Efforts with State and Public Health Offices	6	6 (0-23)	6 (0-29)
Illnesses Reported and Treated ³		104	104
	103	(0-700)	(0-1000)

¹ States with cooperative agreements which are operating programs.

² These establishments are included in the counts of Federally inspected establishments.

³ Data must be collected over a number of years to chart national trends and estimate the incidence of foodborne illness and treatment.

Object Classification (in millions of dollars)

Identification code 012-3700-0-1-554	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	554	552	600
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	95	84	88
11.9 Total personnel compensation	651	638	690
12.1 Civilian personnel benefits	286	286	311
21.0 Travel and transportation of persons	34	34	34
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	5	5	11
23.3 Communications, utilities, and miscellaneous charges	11	11	11
25.1 Advisory and assistance services	3	2	2
25.2 Other services from non-Federal sources	25	24	24
25.3 Other goods and services from Federal sources	70	70	70
25.4 Operation and maintenance of facilities	31	31	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	10	10	10
31.0 Equipment	10	10	10
41.0 Grants, subsidies, and contributions	62	62	65
99.0 Direct obligations	1,203	1,188	1,244
99.0 Reimbursable obligations	239	238	238
99.9 Total new obligations, unexpired accounts	1,442	1,426	1,482

Employment Summary

Identification code 012-3700-0-1-554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	8,364	8,069	8,485
2001 Reimbursable civilian full-time equivalent employment	26	26	26

Trust Funds

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-8137-0-7-352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	2	1

Receipts:				
Current law:				
1130	Deposits of Fees, Inspection and Grading of Farm Products, Food Safety and Quality Service	18	16	16
2000	Total: Balances and receipts	20	18	17
Appropriations:				
Current law:				
2101	Expenses and Refunds, Inspection and Grading of Farm Products	-17	-17	-17
2103	Expenses and Refunds, Inspection and Grading of Farm Products	-1		
2199	Total current law appropriations	-18	-17	-17
2999	Total appropriations	-18	-17	-17
5099	Balance, end of year	2	1	

Program and Financing (in millions of dollars)

Identification code 012-8137-0-7-352				
Obligations by program activity:				
0001	Expenses and refunds, inspection and grading of farm products	17	17	17
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	5	5
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	17	17	17
1203	Appropriation (previously unavailable)(special or trust)	1		
1260	Appropriations, mandatory (total)	18	17	17
1930	Total budgetary resources available	22	22	22
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	
3010	New obligations, unexpired accounts	17	17	17
3020	Outlays (gross)	-17	-18	-17
3050	Unpaid obligations, end of year	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	
3200	Obligated balance, end of year	1		
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	18	17	17
Outlays, gross:				
4100	Outlays from new mandatory authority	13	17	17
4101	Outlays from mandatory balances	4	1	
4110	Outlays, gross (total)	17	18	17
4180	Budget authority, net (total)	18	17	17
4190	Outlays, net (total)	17	18	17

Under authority of the Agricultural Marketing Act of 1946, Federal meat and poultry inspection services are provided upon request and for a fee in cases where inspection is not mandated by statute. This service includes: certifying products for export beyond the requirements of export certificates; inspecting certain animals and poultry intended for human food where inspection is not required by statute, such as buffalo, rabbit, deer, and quail; and inspecting products intended for animal consumption.

Object Classification (in millions of dollars)

Identification code 012-8137-0-7-352				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	7	7	7
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	10	10	10
12.1	Civilian personnel benefits	4	4	4
21.0	Travel and transportation of persons	1	1	1
25.3	Other goods and services from Federal sources	1	1	1
26.0	Supplies and materials	1	1	1
99.9	Total new obligations, unexpired accounts	17	17	17

Employment Summary

Identification code 012-8137-0-7-352				
	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	88	88	88

AGRICULTURAL MARKETING SERVICE

Federal Funds

MARKETING SERVICES

For necessary expenses of the Agricultural Marketing Service, \$234,888,000, of which \$7,524,000 shall be available for the purposes of section 12306 of Public Law 113-79, and of which \$2,000,000 shall be available for the purposes of section 779 of division A of Public Law 117-103: Provided, That of the amounts made available under this heading, \$10,300,000, to remain available until expended, shall be to carry out section 12513 of Public Law 115-334, of which \$9,300,000 shall be for dairy business innovation initiatives established in Public Law 116-6 and the Secretary shall take measures to ensure an equal distribution of funds between these three regional innovation initiatives: Provided further, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

Fees may be collected for the cost of standardization activities, as established by regulation pursuant to law (31 U.S.C. 9701), except for the cost of activities relating to the development or maintenance of grain standards under the United States Grain Standards Act, 7 U.S.C. 71 et seq.

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed \$62,596,000 (from fees collected) shall be obligated during the current fiscal year for administrative expenses: Provided, That if crop size is understated and/or other uncontrollable events occur, the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-2500-0-1-352				
Obligations by program activity:				
0001	Market news service	44	43	45
0002	Inspection and standardization	8	8	8
0003	Market protection and promotion	44	44	46
0004	Transportation and market development	5	10	12
0005	National Bioengineered Food Disclosure Standard	2	2	2
0006	Packers and Stockyards	27	30	31
0007	Grain Regulatory	18	19	20
0008	U.S. Warehouse Act	10	11	11
0009	International Food Procurement	9	9	9
0010	Dairy Business Innovation Centers	23	25	23
0011	ACER Access and Development	8	7	7
0012	GSA Rent & DHS Security	4	4	4
0013	Hemp Production	14	14	15
0014	Farmers Market and Local Program	7	7	7
0015	Microgrants for Food Security	8	8	7
0016	Cattle Contract Library	2	1	2
0091	Direct program activities, subtotal	233	242	249
0688	Supplemental Funding	1,421	1,079	11
0689	Farm Bill Funding	28	34	34
0691	Direct program activities, subtotal	1,449	1,113	45
0799	Total direct obligations	1,682	1,355	294
0801	Marketing Services (Reimbursable)	155	118	118
0900	Total new obligations, unexpired accounts	1,837	1,473	412
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,066	1,214	130
1001	Discretionary unobligated balance brought fwd, Oct 1	48	24	
1021	Recoveries of prior year unpaid obligations	5		
1070	Unobligated balance (total)	2,071	1,214	130
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	242	242	235

MARKETING SERVICES—Continued
Program and Financing—Continued

Identification code 012-2500-0-1-352	2023 actual	2024 est.	2025 est.
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012-4336]	1,036	36	36
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-450	-2	-2
1260 Appropriations, mandatory (total)	586	34	34
Spending authority from offsetting collections, discretionary:			
1700 Collected	118	113	113
1701 Change in uncollected payments, Federal sources	41		
1750 Spending auth from offsetting collections, disc (total)	159	113	113
1900 Budget authority (total)	987	389	382
1930 Total budgetary resources available	3,058	1,603	512
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-7		
1941 Unexpired unobligated balance, end of year	1,214	130	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	412	1,365	1,507
3010 New obligations, unexpired accounts	1,837	1,473	412
3011 Obligations ("upward adjustments"), expired accounts	1	26	26
3020 Outlays (gross)	-870	-1,357	-1,032
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3041 Recoveries of prior year unpaid obligations, expired	-10		
3050 Unpaid obligations, end of year	1,365	1,507	913
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-74	-74	-74
3070 Change in uncollected pymts, Fed sources, unexpired	-41		
3071 Change in uncollected pymts, Fed sources, expired	41		
3090 Uncollected pymts, Fed sources, end of year	-74	-74	-74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	338	1,291	1,433
3200 Obligated balance, end of year	1,291	1,433	839
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	401	355	348
Outlays, gross:			
4010 Outlays from new discretionary authority	247	249	243
4011 Outlays from discretionary balances	112	175	130
4020 Outlays, gross (total)	359	424	373
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-87	-69	-69
4031 Interest on Federal securities	-1		
4033 Non-Federal sources	-48	-44	-44
4040 Offsets against gross budget authority and outlays (total)	-136	-113	-113
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-41		
4052 Offsetting collections credited to expired accounts	18		
4060 Additional offsets against budget authority only (total)	-23		
4070 Budget authority, net (discretionary)	242	242	235
4080 Outlays, net (discretionary)	223	311	260
Mandatory:			
4090 Budget authority, gross	586	34	34
Outlays, gross:			
4100 Outlays from new mandatory authority		12	12
4101 Outlays from mandatory balances	511	921	647
4110 Outlays, gross (total)	511	933	659
4180 Budget authority, net (total)	828	276	269
4190 Outlays, net (total)	734	1,244	919

The 2025 Budget requests roughly \$235 million for the Agricultural Marketing Service (AMS) Marketing Services account. The following Marketing Services activities assist producers and handlers of agricultural commodities by providing a variety of marketing-related services. These services continue to become more complex as the volume of agricultural commodities increases, as greater numbers of new processed commodities are developed, and as the agricultural market structure undergoes extensive changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming. The activities include:

Market News Service.—The market news program provides the agricultural community with information pertaining to the movement of agricultural products. This nationwide service provides daily reports on the supply, demand, and price of nearly 1,000 commodities on domestic and foreign markets.

Grain Regulatory Program.—This program promotes and enforces the accurate and uniform application of the U.S. Grain Standards Act; identifies, evaluates, and implements new or improved techniques for measuring grain quality; and establishes and updates testing and grading standards to facilitate the marketing of U.S. grain, oilseeds, and related products.

Hemp Production Program.—This program provides a national regulatory framework for commercial production of industrial hemp in the U.S. through regulations and guidance. In addition to those regulated under USDA plans, USDA approves state and Tribal nation plans to provide licensing services, technical assistance, compliance, and program management support.

National Bioengineered Food Disclosure Standard.—Public Law 114-216 charges AMS with developing a national mandatory system for disclosing the presence of bioengineered material. This will increase consumers' confidence and understanding of the foods they buy, and avoid uncertainty for food companies and farmers.

Cattle Contract Library.—AMS was directed in 2022 to create a Cattle Contract Library Pilot Program to increase market transparency for cattle producers. The final rule went into effect on January 6, 2023, which ensures complete reporting of contractual information and volumes purchased against the contracts, including: supplemental information on cattle requirements; associated schedules of premiums and discounts; delivery and transportation terms and payments; appendices and agreements of financing, risk-sharing, profit sharing; or other financial arrangements associated with such contracts, whenever new contracts are offered, or existing contracts are updated. The Budget requests \$2 million.

Micro-Grants for Food Security Program.— This program assists agricultural agencies or departments in eligible states and territories to increase the quantity and quality of locally grown food in food insecure communities through small-scale gardening, herding, and livestock operations by competitively distributing subawards to eligible entities. The Budget requests \$7 million.

Growing Climate Solutions Act.— USDAs Agricultural Marketing Service (AMS) will administer the program authorized under the Growing Climate Solutions Act. The program includes a process to receive and review covered entities that provide third-party verification and technical assistance in voluntary carbon markets. The Budget requests \$1 million.

Farmer Seed Liaison Program.— The Liaison enhances transparency, reduces confusion, and otherwise helps farmers, small and mid-sized seed businesses and plant breeders successfully navigate a complex seed system, grounded in the authorities and policy priorities as set forth in the Agricultural Marketing Act, the Plant Variety Protection Act, the Federal Seed Act, Executive Order 14036 Promoting Competition in Americas Economy and Executive Order 14017 Americas Supply Chains. The Budget requests \$2 million.

Inspection, Grading and Standardization.—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of products to: promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; and encourage better preparation of uniform quality products for market. AMS grades cotton, fresh fruits and vegetables, processed fruits and vegetables, poultry, eggs, livestock and meat, dairy products, and tobacco.

FEDERALLY FUNDED INSPECTION AND MARKETING ACTIVITIES

	2023 actual	2024 est.	2025 est.
Percent of firms complying with EPIA and the Shell Egg Surveillance program	97%	97%	97%

Market Protection and Promotion.—The Budget requests approximately \$48 million to support AMS Market Protection and Promotion activities, including 1) the Federal Seed Act; 2) the Pesticide Data Program; 3) Country of Origin Labeling; 4) the National Organic Program; and 5) Local and Regional Commodity Procurement. N67 Federal seed inspectors conduct tests on seed samples to help ensure truthful labeling of agricultural and vegetable seeds sold in interstate commerce. The Pesticide Data program develops comprehensive, statistically defensible information on pesticide residues in food to improve government dietary risk procedures. Country of Origin Labeling reviews and verifies that retailers are notifying their customers of the country of origin of certain foods as specified in the law. The National Organic Program develops national standards for organically-produced agricultural products, assuring consumers that products with the USDA organic seal meet consistent, uniform standards. AMS Local and Regional Procurement is designed to purchase and deliver nutritious food products to serve customers, amid the struggles faced by emergency food organizations to meet demand. The Budget also includes funds to support ongoing Supply Chain Analysis as part of USDA's response to food and agriculture supply chain disruptions and the need for ongoing government-wide coordination, including, but not limited to, data analysis, research, and program policy development. Additionally, the request includes funding to support Cross Cutting Analysis to build technical assistance required to effectively support USDA's investments in local and regional food systems. Finally, industry-funded research and promotion programs are designed to improve the competitive position and expand markets for a variety of agricultural commodities. Currently, 22 research and promotion programs (also referred to as "check-off" programs), are operated by commodity groups to pool resources for advertising campaigns, market research, new product development, and consumer education.

Transportation and Market Development.—This program is designed to enhance the marketing of domestic agricultural commodities by conducting research into more efficient marketing methods and by providing technical assistance to those interested in improving their food distribution facilities, and by helping to ensure that the Nation's transportation systems will adequately serve the needs of agriculture and rural areas of the United States. The Budget requests \$10.1 million.

Packers and Stockyards.—This program promotes fair business practices, financial integrity, and competitive environments to market livestock, meat, and poultry. Through its oversight activities, including monitoring programs, reviews, and investigations, the Program fosters fair competition, provides payment protection, and guards against deceptive and fraudulent trade practices that affect the movement and price of meat animals and their products. The Program enforces the Packers and Stockyards (P&S) Act, which prohibits unfair, deceptive, and unjust

discriminatory practices by market agencies, dealers, stockyards, packers, swine contractors, and live poultry dealers in the livestock, meat packing, and poultry industries. The P&S Act provides an important safety net for livestock producers and poultry growers in rural America. The Program also issues licenses and conducts routine and ongoing regulatory inspections and audits to assess whether subject entities are operating in compliance with the Act, and conducts investigations of potential P&S Act violations identified by either industry complaints or previous regulatory inspections.

U.S. Warehouse Act Program.—USDA supports the efficient use of commercial facilities in the storage of Commodity Credit Corporation-owned commodities, and administers the U.S. Warehouse Act (USWA) and certain provisions of the Commodity Credit Corporation (CCC) Charter Act. Its mission is to oversee the formulation of national policies and procedures to administer a nationwide warehousing system, establish posted county prices for major farm program commodities, and manage CCC commodity inventories and cotton economic assistance programs.

International Food Procurement Program.—AMS purchases, through reimbursable agreements, and delivers U.S. commodities for international food aid programs for overseas use to meet USDA and USAID program requirements, assisting vulnerable population around the world.

ACER Access and Development Program.—As authorized under section 12306 of the 2014 Farm Bill (P.L. 113–79), AMS awards grants to support the efforts of states, tribal governments, and research institutions to promote the domestic maple syrup industry.

Dairy Business Innovation Centers.—Dairy Business Innovation Initiatives provide valuable technical assistance and sub-grants to dairy farmers and businesses across their regions, assisting them with business plan development, marketing and branding, as well as increasing access to innovative production and processing techniques to support the development of value-added products.

Farmers Market and Local Program.—The Budget requests just over \$7 million to develop, coordinate, and expand local food markets in the U.S. to help increase access to and availability of locally and regionally produced agricultural products. This funding is used in concern with funding provided by P.L. 115–334, Sec. 10102.

GSA Rent & DHS Security.—The Budget requests just over \$4 million to cover the appropriated portion of rent cost and security personnel.

Object Classification (in millions of dollars)

Identification code 012–2500–0–1–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	90	66	71
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	93	68	73
12.1 Civilian personnel benefits	36	24	24
21.0 Travel and transportation of persons	4	3	3
22.0 Transportation of things	1		
23.0 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	55	82	60
25.4 Operation and maintenance of facilities	509	12	12
26.0 Supplies and materials	910	1,114	46
31.0 Equipment	6	5	1
41.0 Grants, subsidies, and contributions	67	46	74
99.0 Direct obligations	1,682	1,355	294
99.0 Reimbursable obligations	155	118	118
99.9 Total new obligations, unexpired accounts	1,837	1,473	412

Employment Summary

Identification code 012–2500–0–1–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	864	721	775
2001 Reimbursable civilian full-time equivalent employment	356	356	356

PAYMENTS TO STATES AND POSSESSIONS

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,500,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–2501–0–1–352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments to states and possessions	1	1	2

0002 Specialty Crop Block Grants	75	90	80
0003 Modernization Technology	2		
0004 Micro Grants for Food Security	1		
0900 Total new obligations, unexpired accounts	79	91	82

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	11	1
1001 Discretionary unobligated balance brought fwd, Oct 1	1		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	9	11	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	2
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336]	85	85	85
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–5	–5	–5
1260 Appropriations, mandatory (total)	80	80	80
1900 Budget authority (total)	81	81	82
1930 Total budgetary resources available	90	92	83
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	317	281	261
3010 New obligations, unexpired accounts	79	91	82
3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	–110	–112	–139
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–5		
3050 Unpaid obligations, end of year	281	261	205
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	317	281	261
3200 Obligated balance, end of year	281	261	205

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1	1	2
Outlays, gross:			
4010 Outlays from new discretionary authority		1	2
4011 Outlays from discretionary balances	6		
4020 Outlays, gross (total)	6	1	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	1	1	2
4080 Outlays, net (discretionary)	5	1	2
Mandatory:			
4090 Budget authority, gross	80	80	80
Outlays, gross:			
4100 Outlays from new mandatory authority		21	21
4101 Outlays from mandatory balances	104	90	116
4110 Outlays, gross (total)	104	111	137
4180 Budget authority, net (total)	81	81	82
4190 Outlays, net (total)	109	112	139

The Budget requests \$1.500 million in discretionary funds for Federal-State Marketing Improvement Program grants, which are made on a matching fund basis to State departments of agriculture to carry out specifically approved value-added programs designed to spotlight local marketing initiatives and enhance marketing efficiency. Under this activity, specialists work with farmers, marketing firms, and other agencies in solving marketing problems and in using research results.

Object Classification (in millions of dollars)

Identification code 012–2501–0–1–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	2
41.0 Grants, subsidies, and contributions	78	90	80
99.9 Total new obligations, unexpired accounts	79	91	82

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

Not to exceed \$60,000,000 (from fees collected) shall be obligated during the current fiscal year for inspection and weighing services: Provided, That if grain export activities require additional supervision and oversight, or other uncontrollable factors occur, this limitation may be exceeded by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–4050–0–3–352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Limitation on inspection and weighing services	43	55	60
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	4
1020 Adjustment of unobligated bal brought forward, Oct 1	2		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	10	4	4
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected [Inspection and Weighing Services]	34	55	60
1802 Offsetting collections (previously unavailable)	5	2	2
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-2	-2	-3
1850 Spending auth from offsetting collections, mand (total)	37	55	59
1930 Total budgetary resources available	47	59	63
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	
3010 New obligations, unexpired accounts	43	55	60
3020 Outlays (gross)	-41	-61	-59
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	6		1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			-6
3200 Obligated balance, end of year		-6	-5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	37	55	59
Outlays, gross:			
4100 Outlays from new mandatory authority	34	55	59
4101 Outlays from mandatory balances	7	6	
4110 Outlays, gross (total)	41	61	59
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-34	-55	-60
4180 Budget authority, net (total)	3		-1
4190 Outlays, net (total)	7	6	-1
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	3		
5092 Unexpired unavailable balance, EOY: Offsetting collections			1

AMS provides a uniform system for the inspection and weighing of grain and related products for marketing and trade purposes. Services provided under this system accurately and consistently describe the quality and quantity of grain and are partially financed through a fee-supported revolving fund. Fee-supported programs include direct services, supervision activities and administrative functions. Direct services include official grain inspection and weighing by AMS employees at certain export ports as well as the inspection of U.S. grain shipped through Canada. AMS supervises the inspection and weighing activities performed by its own employees. AMS also supervises 42 official private and state agencies: 32 official private agencies and six official state agencies that are designated to provide official inspection and/or weighing services in domestic and export (international containers and land based carriers to Canada and Mexico) markets; three official state agencies that are delegated to provide mandatory official export inspection and weighing services and designated to provide official domestic inspection and weighing services within the state; and one official state agency that is delegated to provide

mandatory official export inspection and weighing services within the state. AMS provides an appeal service of original grain inspections and a registration system for the grain exporting firms. Through support from user fees, AMS conducts a railroad track scale testing program. In addition, AMS provides grading services, on request, for rice, graded commodities, and processed products under the authority of the Agricultural Marketing Act of 1946.

	2023 actual	2024 est.	2025 est.
Export standardized grain inspected and/or weighed (million metric tons):			
By Federal personnel	64.9	82.0	82.0
By delegated states/official agencies	46.0	60.0	60.0
Quantity of standardized grain inspected (official inspections) domestically (million metric tons)	268.7	190.0	190.0

Object Classification (in millions of dollars)

Identification code 012–4050–0–3–352	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	24	25
11.3 Other than full-time permanent		2	3
11.5 Other personnel compensation	1	10	11
11.9 Total personnel compensation	19	36	39
12.1 Civilian personnel benefits	16	11	12
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	6	3	4
26.0 Supplies and materials		1	1
31.0 Equipment		1	1
99.9 Total new obligations, unexpired accounts	43	55	60

Employment Summary

Identification code 012–4050–0–3–352	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	299	299	299

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–5070–0–2–352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	2
Receipts:			
Current law:			
1110 License Fees and Defaults, Perishable Agricultural Commodities Act Fund	11	12	12
2000 Total: Balances and receipts	12	13	14
Appropriations:			
Current law:			
2101 Perishable Agricultural Commodities Act Fund	-11	-11	-11
2103 Perishable Agricultural Commodities Act Fund	-1	-1	-1
2132 Perishable Agricultural Commodities Act Fund	1	1	1
2199 Total current law appropriations	-11	-11	-11
2999 Total appropriations	-11	-11	-11
5099 Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 012–5070–0–2–352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Perishable Agricultural Commodities Act	11	11	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	18	18
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	11	11	11
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	11	11	11
1930 Total budgetary resources available	29	29	29

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	18	18	18
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	2	3
3010	New obligations, unexpired accounts	11	11	11
3020	Outlays (gross)	-10	-10	-10
3050	Unpaid obligations, end of year	2	3	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	2	3
3200	Obligated balance, end of year	2	3	4

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	11	11	11
Outlays, gross:				
4100	Outlays from new mandatory authority		8	8
4101	Outlays from mandatory balances	10	2	2
4110	Outlays, gross (total)	10	10	10
4180	Budget authority, net (total)	11	11	11
4190	Outlays, net (total)	10	10	10

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491–497, 499a–499s).

The Perishable Agricultural Commodities Act (PACA) establishes a code of fair trading practices covering the marketing of fresh and frozen fruits and vegetables in interstate and foreign commerce. The PACA protects growers, shippers, distributors, retailers, and others who deal in those commodities by prohibiting unfair and fraudulent practices. In general, individuals and companies operating in the produce industry who meet certain requirements must be licensed under the PACA. PACA investigates complaints of violations of the Act through: a) informal agreements between the two publication of the facts; b) formal decisions involving payment of reparation awards; c) suspension or revocation of license and/or publication of the facts; or d) monetary penalty in lieu of license suspension or revocation.

PACA requires that purchasers maintain trust assets on hand to meet their obligations to fruit and vegetable suppliers. The trust automatically goes into effect when the buyer receives the goods but produce sellers must notify their customers in writing of their intent to preserve their trust rights. The Act provides permanent authority to the Secretary of Agriculture to set license and reparation complaint filing fees.

PERISHABLE AGRICULTURAL COMMODITIES ACT ACTIVITIES

	2023 actual	2024 est.	2025 est.
Percentage of informal reparation complaints completed within time frame goal	87%	87%	87%

Object Classification (in millions of dollars)

Identification code 012–5070–0–2–352	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	7	7
12.1	Civilian personnel benefits	2	2	2
25.3	Other goods and services from Federal sources	2	2	2
99.9	Total new obligations, unexpired accounts	11	11	11

Employment Summary

Identification code 012–5070–0–2–352	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	69	69	69

**FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)
(INCLUDING TRANSFERS OF FUNDS)**

Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), shall be used only for commodity program expenses as authorized therein, and other related operating expenses, except for: (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of 1956 (16 U.S.C. 742a et seq.); (2) transfers otherwise provided in this Act; and (3) not more than \$22,701,510 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937 and the Agricultural Act of 1961 (Public Law 87–128).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–5209–0–2–605	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	53,747	52,164	45,844
Receipts:				
Current law:				
1110	30 Percent of Customs Duties, Funds for Strengthening Markets, Income and Supply (section 32)	25,476	24,415	18,201
1140	General Fund Payment, Funds for Strengthening Markets, Income, and Supply (section 32)		1	1
1199	Total current law receipts	25,476	24,416	18,202
1999	Total receipts	25,476	24,416	18,202
2000	Total: Balances and receipts	79,223	76,580	64,046
Appropriations:				
Current law:				
2101	Funds for Strengthening Markets, Income, and Supply (section 32)	-27,123	-30,801	-24,678
2103	Funds for Strengthening Markets, Income, and Supply (section 32)	-16	-18	
2132	Funds for Strengthening Markets, Income, and Supply (section 32)	77	83	86
2135	Funds for Strengthening Markets, Income, and Supply (section 32)	3		
2199	Total current law appropriations	-27,059	-30,736	-24,592
2999	Total appropriations	-27,059	-30,736	-24,592
5099	Balance, end of year	52,164	45,844	39,454

Program and Financing (in millions of dollars)

Identification code 012–5209–0–2–605	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Child nutrition program purchases	485	485	485
0004	State option contract		5	5
0005	Removal of defective commodities		3	3
0006	Disaster Relief		5	5
0007	2008 Farm Bill Specialty Crop Purchases	969	961	866
0091	Subtotal, Commodity program payments	1,454	1,459	1,364
0101	Administrative expenses	53	59	60
0192	Total direct program	1,507	1,518	1,424
0799	Total direct obligations	1,507	1,518	1,424
0811	Funds for Strengthening Markets, Income, and Supply (section 32) (Reimbursable)	7		
0900	Total new obligations, unexpired accounts	1,514	1,518	1,424

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	431	229	
1020	Adjustment of unobligated bal brought forward, Oct 1	2		
1021	Recoveries of prior year unpaid obligations	13		
1070	Unobligated balance (total)	446	229	
Budget authority:				
Appropriations, discretionary:				
1130	Appropriations permanently reduced		-90	
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	27,123	30,801	24,678
1203	Appropriation (previously unavailable)(special or trust)	16	18	
1220	Transferred to Food and Nutrition Service [012–3539]	-25,406	-28,980	-22,791
1220	Transferred to Department of Commerce [013–5139]	-363	-377	-377
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-77	-83	-86
1235	Appropriations precluded from obligation (special or trust)	-3		
1260	Appropriations, mandatory (total)	1,290	1,379	1,424
Spending authority from offsetting collections, mandatory:				
1800	Collected	7		
1900	Budget authority (total)	1,297	1,289	1,424
1930	Total budgetary resources available	1,743	1,518	1,424
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	229		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	457	686	652
3010	New obligations, unexpired accounts	1,514	1,518	1,424
3020	Outlays (gross)	-1,272	-1,552	-1,440

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)—Continued
Program and Financing—Continued

Identification code 012-5209-0-2-605	2023 actual	2024 est.	2025 est.
3040 Recoveries of prior year unpaid obligations, unexpired	-13		
3050 Unpaid obligations, end of year	686	652	636
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	457	686	652
3200 Obligated balance, end of year	686	652	636
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-90	
Mandatory:			
4090 Budget authority, gross	1,297	1,379	1,424
Outlays, gross:			
4100 Outlays from new mandatory authority	704	958	989
4101 Outlays from mandatory balances	568	594	451
4110 Outlays, gross (total)	1,272	1,552	1,440
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:	-7		
4180 Budget authority, net (total)	1,290	1,289	1,424
4190 Outlays, net (total)	1,265	1,552	1,440

Funds for Strengthening Markets, Income, and Supply (Section 32) Program.—The Agriculture Appropriations Act of 1935 (7 U.S.C. 612c) established the Section 32 program, which provides that 30 percent of U.S. Customs receipts for each calendar year are transferred to this account within the Department of Agriculture. The purpose of the Section 32 program is three-fold: to encourage the exportation of agricultural commodities and products, to encourage domestic consumption of agricultural products by diverting them, and to reestablish farmers' purchasing power by making payments in connection with the normal production of any agricultural commodity for domestic consumption. There is also a requirement that the funds available under Section 32 shall be principally devoted to perishable agricultural commodities (e.g., fruits and vegetables). Program funds are used in support of the three primary purposes specified in the program's authorizing legislation. Funds may be used to stabilize market conditions through purchasing surplus commodities which are in turn, distributed to nutrition assistance programs. A General Provision in this Budget proposes that carryover funds, with certain limitations, may be used to make direct payments under clause 3 of the authorizing legislation. Program funds are also used to purchase commodities that are distributed to schools as part of Child Nutrition Programs entitlements. Furthermore, the majority of these funds are transferred to the Food and Nutrition Service for commodity purchases under section 6 of the National School Lunch Act and other authorities specified in the Child Nutrition Programs statutes.

Marketing Agreements & Orders Program (MA&O).—MA&O programs are authorized by the Agricultural Marketing Agreement Act of 1937 ("AMAA"), as amended, 7 U.S.C. 60127; 67174. MA&O are binding on industry segments and regulate the marketing and handling of dairy products, fruits, vegetables, and specialty crops. The Orders are administered locally by marketing order committees and market administrators whose costs are funded through assessments on regulated handlers. Funds from Section 32 pay for the Federal costs of overseeing the MA&O program. Some costs are funded through assessments on regulated handlers.

Object Classification (in millions of dollars)

Identification code 012-5209-0-2-605	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	13	13
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
26.0 Supplies and materials: Grants of commodities to States	1,487	1,498	1,404
99.0 Direct obligations	1,507	1,518	1,424
99.0 Reimbursable obligations	7		
99.9 Total new obligations, unexpired accounts	1,514	1,518	1,424

Employment Summary

Identification code 012-5209-0-2-605	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	118	118	118
2001 Reimbursable civilian full-time equivalent employment	42	42	42

Trust Funds

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-8015-0-7-352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Deposits of Fees, Inspection and Grading of Farm Products, AMS	203	205	205
1140 Interest on Investments in Public Debt Securities, AMS	3	1	1
1140 Payments from General Fund, Wool Research, Development, and Promotion Trust Fund	2	2	2
1199 Total current law receipts	208	208	208
1999 Total receipts	208	208	208
2000 Total: Balances and receipts	208	208	208
Appropriations:			
Current law:			
2101 Expenses and Refunds, Inspection and Grading of Farm Products	-208	-208	-208
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 012-8015-0-7-352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Dairy products	9	11	11
0002 Specialty Crops	71	74	74
0003 Meat grading	29	30	30
0004 Poultry products	74	71	71
0005 Miscellaneous agricultural commodities	19	26	26
0006 Ware Houses	4	4	4
0900 Total new obligations, unexpired accounts	206	216	216
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	97	104	98
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	100	104	98
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	208	208	208
1222 Exercised borrowing authority transferred from other accounts [012-4336]	2	2	2
1260 Appropriations, mandatory (total)	210	210	210
1930 Total budgetary resources available	310	314	308
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	104	98	92

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	31	64
3010 New obligations, unexpired accounts	206	216	216
3020 Outlays (gross)	-196	-183	-216
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	31	64	64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24	31	64
3200 Obligated balance, end of year	31	64	64

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	210	210	210
Outlays, gross:			
4100 Outlays from new mandatory authority	102	147	147
4101 Outlays from mandatory balances	94	36	69
4110 Outlays, gross (total)	196	183	216
4180 Budget authority, net (total)	210	210	210
4190 Outlays, net (total)	196	183	216

Expenses and refunds, inspection and grading of farm products.—AMS' commodity grading programs provide grading, examination, and certification services for a wide variety of fresh and processed food commodities using Federally approved grade standards and purchase specifications. Commodities graded include poultry, livestock, meat, dairy products, and fresh and processed fruits and vegetables. These programs use official grade standards which reflect the

relative quality of a particular food commodity based on laboratory testing and characteristics such as taste, color, weight, and physical condition. Producers voluntarily request grading and certification services which are provided on a fee-for-service basis.

Object Classification (in millions of dollars)

Identification code 012-8015-0-7-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	97	96	96
11.3 Other than full-time permanent	5	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	103	104	104
12.1 Civilian personnel benefits	40	39	39
21.0 Travel and transportation of persons	10	10	10
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	2	4	4
23.3 Communications, utilities, and miscellaneous charges	3	38	38
25.2 Other services from non-Federal sources	42	13	13
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations, unexpired accounts	206	216	216

Employment Summary

Identification code 012-8015-0-7-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,253	1,492	1,492

MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing (in millions of dollars)

Identification code 012-8412-0-8-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Administration	58	60	62
0802 Marketing service	7	8	9
0900 Total new obligations, unexpired accounts	65	68	71
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	65	68	71
1802 Offsetting collections (previously unavailable)	4	6	4
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-4	-6	-4
1850 Spending auth from offsetting collections, mand (total)	65	68	71
1930 Total budgetary resources available	65	68	71
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			6
3010 New obligations, unexpired accounts	65	68	71
3020 Outlays (gross)	-65	-62	-54
3050 Unpaid obligations, end of year		6	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			6
3200 Obligated balance, end of year		6	23
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	65	68	71
Outlays, gross:			
4100 Outlays from new mandatory authority	65	62	54
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-65	-68	-71
4180 Budget authority, net (total)			
4190 Outlays, net (total)		-6	-17

The Milk Market Orders Assessment Fund displays the non-Federal costs of administering Federal milk marketing orders, and includes salaries and expenses, travel, and rent for office space.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, to issue Federal Milk Marketing Orders (FMMO) establishing minimum prices which handlers are required to pay for milk purchased from producers. Section 1403 of the 2018 Farm Bill requires AMS to implement changes to these milk price formulas through the FMMOs. There are currently 11 Federally-sanctioned milk market orders in operation. Market administrators are appointed by the Secretary and are responsible for carrying out the terms of specific marketing orders. Their operating expenses are financed by assessments on regulated handlers and partly by deductions from producers, which are reported to the AMS.

Object Classification (in millions of dollars)

Identification code 012-8412-0-8-351	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	33	34
11.3 Other than full-time permanent	1	2	3
11.5 Other personnel compensation	2	3	4
11.9 Total personnel compensation	35	38	41
12.1 Civilian personnel benefits	13	13	13
21.0 Travel and transportation of persons	5	5	5
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services from non-Federal sources	2	2	2
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
99.9 Total new obligations, unexpired accounts	65	68	71

Employment Summary

Identification code 012-8412-0-8-351	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	366	366	366

FARM PRODUCTION AND CONSERVATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Farm Production and Conservation Business Center, \$246,250,000: Provided, That \$70,740,000 of amounts appropriated for the current fiscal year pursuant to section 1241(a) of the Farm Security and Rural Investment Act of 1985 (16 U.S.C. 3841(a)) shall be transferred to and merged with this account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-0180-0-1-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	303	309	317
0801 Reimbursable program activity	24		
0900 Total new obligations, unexpired accounts	327	309	317
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	249	249	246
1120 Appropriations transferred to other acct [012-4609]	-1		
1121 Appropriations transferred from other acct [012-1004]		60	71
1160 Appropriation, discretionary (total)	248	309	317
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [012-1004]	60		
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	
1701 Change in uncollected payments, Federal sources	163		
1750 Spending auth from offsetting collections, disc (total)	165	2	
1900 Budget authority (total)	473	311	317
1930 Total budgetary resources available	473	312	320
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-145		

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Table with columns: Identification code 012-0180-0-1-351, 2023 actual, 2024 est., 2025 est. Rows include: 1941 Unexpired unobligated balance, end of year; Change in obligated balance: Unpaid obligations; 3000 Unpaid obligations, brought forward, Oct 1; 3010 New obligations, unexpired accounts; 3011 Obligations ('upward adjustments'), expired accounts; 3020 Outlays (gross); 3041 Recoveries of prior year unpaid obligations, expired; 3050 Unpaid obligations, end of year; Uncollected payments; 3060 Uncollected pymts, Fed sources, brought forward, Oct 1; 3070 Change in uncollected pymts, Fed sources, unexpired; 3071 Change in uncollected pymts, Fed sources, expired; 3090 Uncollected pymts, Fed sources, end of year; Memorandum (non-add) entries; 3100 Obligated balance, start of year; 3200 Obligated balance, end of year; Budget authority and outlays, net: Discretionary; 4000 Budget authority, gross; 4010 Outlays from new discretionary authority; 4011 Outlays from discretionary balances; 4020 Outlays, gross (total); Offsets against gross budget authority and outlays; 4030 Offsetting collections (collected) from: Federal sources; 4040 Offsets against gross budget authority and outlays (total); Additional offsets against gross budget authority only; 4050 Change in uncollected pymts, Fed sources, unexpired; 4052 Offsetting collections credited to expired accounts; 4060 Additional offsets against budget authority only (total); 4070 Budget authority, net (discretionary); 4080 Outlays, net (discretionary); Mandatory; 4090 Budget authority, gross; 4100 Outlays from new mandatory authority; 4101 Outlays from mandatory balances; 4110 Outlays, gross (total); 4180 Budget authority, net (total); 4190 Outlays, net (total).

The Farm Production and Conservation (FPAC) Business Center (FBC) is a centralized shared service operational and administrative support agency within the FPAC Mission Area and headed by a Chief Operating Officer (COO). The FBC is responsible for financial management, budgeting, human resources, information technology, acquisitions/procurement, customer experience, internal controls, risk management, security and emergency management, strategic and annual planning, and other similar activities for the FPAC Mission area and component agencies, including the Farm Service Agency (FSA), the Natural Resources Conservation Service (NRCS), and Risk Management Agency (RMA). The FBC ensures that systems, policies, procedures, and practices are developed and implemented to provide a consistent enterprise-wide view that encompasses FSA, NRCS, and RMA and the services they require from those functions to effectively and efficiently deliver programs to American agricultural producers. The COO is responsible for ensuring that FPAC operational and administrative services are provided efficiently, effectively, and professionally and with a commitment to excellent customer service for FPAC, its customers, including farmers, ranchers, and forest landowners. The 2025 Budget requests \$246.3 million in discretionary appropriations and \$70.7 million in a transfer from the mandatory funding within NRCS, for a total funding amount of \$317.0 million.

Object Classification (in millions of dollars)

Table with columns: Identification code 012-0180-0-1-351, 2023 actual, 2024 est., 2025 est. Rows include: 11.1 Direct obligations: Personnel compensation: Full-time permanent; 11.9 Total personnel compensation; 12.1 Civilian personnel benefits; 21.0 Travel and transportation of persons; 23.1 Rental payments to GSA; 25.1 Advisory and assistance services; 25.2 Other services from non-Federal sources.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include: 31.0 Equipment; 99.0 Direct obligations; 99.0 Reimbursable obligations; 99.5 Adjustment for rounding; 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 012-0180-0-1-351, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment.

RISK MANAGEMENT AGENCY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Risk Management Agency, \$65,950,000, of which \$2,000,000 shall be available to research, review, and ensure actuarial soundness of new products addressing climate change: Provided, That \$1,000,000 of the amount appropriated under this heading in this Act shall be available for compliance and integrity activities required under section 516(b)(2)(C) of the Federal Crop Insurance Act of 1938 (7 U.S.C. 1516(b)(2)(C)), and shall be in addition to amounts otherwise provided for such purpose: Provided further, That not to exceed \$1,000 shall be available for official reception and representation expenses, as authorized by 7 U.S.C. 1506(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 012-2707-0-1-351, 2023 actual, 2024 est., 2025 est. Rows include: Obligations by program activity: 0001 Salaries and Expenses; 0799 Total direct obligations; Budgetary resources: 1000 Unobligated balance brought forward, Oct 1; Budget authority: 1100 Appropriation; 1121 Appropriations transferred from other acct [012-4085]; 1160 Appropriation, discretionary (total); 1221 Appropriations transferred from other acct [012-4085]; 1900 Budget authority (total); 1930 Total budgetary resources available; Memorandum (non-add) entries: 1941 Unexpired unobligated balance, end of year; Change in obligated balance: 3000 Unpaid obligations, brought forward, Oct 1; 3010 New obligations, unexpired accounts; 3020 Outlays (gross); 3041 Recoveries of prior year unpaid obligations, expired; 3050 Unpaid obligations, end of year; Memorandum (non-add) entries: 3100 Obligated balance, start of year; 3200 Obligated balance, end of year.

Budget authority and outlays, net:

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include: 4000 Budget authority, gross; 4010 Outlays from new discretionary authority; 4011 Outlays from discretionary balances; 4020 Outlays, gross (total); 4090 Budget authority, gross; 4100 Outlays from new mandatory authority; 4101 Outlays from mandatory balances.

4110	Outlays, gross (total)	7	7
4180	Budget authority, net (total)	74	73
4190	Outlays, net (total)	70	73

The Risk Management Agency (RMA) was established under provisions of the Federal Agriculture Improvement and Reform Act of 1996 (1996 Act), P.L. 104-127, approved April 4, 1996. RMA is responsible for administration and oversight of the crop insurance program as authorized under the Federal Crop Insurance Act (7 U.S.C. 1501 et seq.). This account includes resources to maintain ongoing operations of the Federal crop insurance program and other functions assigned to RMA. The 2025 Budget requests \$66 million in discretionary funds. RMA also plans to transfer \$7 million from mandatory FCIC funding for reviews, compliance and integrity under section 516(b)(2)(C) to the S&E account in 2025. By transferring these additional mandatory funds into the S&E account, RMA will be able to use these funds more efficiently and flexibly to maintain operations.

The funding level for the direct appropriation for RMA S&E reflects the shifting of activities to the Farm Production and Conservation (FPAC) Business Center, which has centralized a number of administrative and information technology operations for RMA, NRCS and FSA that were formerly performed within each of those individual agencies.

The Federal crop insurance program is delivered through private insurance companies. Certain administrative expenses incurred by the companies are reimbursed through mandatory funding that is reflected in the FCIC Fund account. RMA is provided approximately \$15 million in additional mandatory funding that is authorized in the Farm Bill for specific administrative and IT related costs in the FCIC fund. The funding is further enhanced by the availability of \$48 million in mandatory funding from the fees collected from the sale of insurance policies, which can be for administrative and IT related costs, and spent directly out of the FCIC fund.

Object Classification (in millions of dollars)

Identification code 012-2707-0-1-351	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	45	47	48
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	46	48	49
12.1	Civilian personnel benefits	17	19	19
21.0	Travel and transportation of persons	1	2	3
23.1	Rental payments to GSA	1		
25.1	Advisory and assistance services	4	3	1
25.2	Other services from non-Federal sources	1	1	
25.3	Other goods and services from Federal sources	2	1	1
25.7	Operation and maintenance of equipment	1		
99.0	Direct obligations	73	74	73
99.9	Total new obligations, unexpired accounts	73	74	73

Employment Summary

Identification code 012-2707-0-1-351	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	399	410	418

CORPORATIONS

The following corporations and agencies are hereby authorized to make expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as hereinafter provided.

FEDERAL CROP INSURANCE CORPORATION FUND

For payments as authorized by section 516 of the Federal Crop Insurance Act (7 U.S.C. 1516), such sums as may be necessary, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-4085-0-3-351	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Indemnities	11,557	10,790	10,164
0002	Delivery Expenses	2,406	2,343	2,325

0003	Underwriting Gains	1,354	2,311	2,181
0004	All Others	19	21	21
0005	AMA	4	4	4
0006	Delivery Expenses - GP771	25	25	
0799	Total direct obligations	15,365	15,494	14,695
0801	Reimbursable program - indemnities	7,167	6,903	6,528
0802	Reimbursable program - programs and activities	45	45	45
0899	Total reimbursable obligations	7,212	6,948	6,573
0900	Total new obligations, unexpired accounts	22,577	22,442	21,268

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	592	594	597
1021	Recoveries of prior year unpaid obligations	2	3	3
1070	Unobligated balance (total)	594	597	600
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation		25	
Appropriations, mandatory:				
1200	Appropriation	15,355	15,484	14,710
1200	Appropriation GP771	25		
1220	Appropriations transferred to other acct [012-0502]	-10	-10	
1220	Appropriations transferred to other acct [012-2707]	-7	-7	
1220	Appropriations transferred to other acct [012-0520]			-10
1222	Appropriations transferred from other acct [012-4336]	4	4	4
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2	-2
1260	Appropriations, mandatory (total)	15,365	15,469	14,695
Spending authority from offsetting collections, mandatory:				
1800	Collected	7,214	6,951	6,576
1801	Change in uncollected payments, Federal sources	1		
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-3	-3	-3
1850	Spending auth from offsetting collections, mand (total)	7,212	6,948	6,573
1900	Budget authority (total)	22,577	22,442	21,268
1930	Total budgetary resources available	23,171	23,039	21,868
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	594	597	600

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5,070	3,940	4,258
3010	New obligations, unexpired accounts	22,577	22,442	21,268
3020	Outlays (gross)	-23,705	-22,121	-21,453
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-3	-3
3050	Unpaid obligations, end of year	3,940	4,258	4,070
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5,070	3,939	4,257
3200	Obligated balance, end of year	3,939	4,257	4,069

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross		25	
Outlays, gross:				
4011	Outlays from discretionary balances			25
Mandatory:				
4090	Budget authority, gross	22,577	22,417	21,268
Outlays, gross:				
4100	Outlays from new mandatory authority	18,817	17,587	16,598
4101	Outlays from mandatory balances	4,888	4,534	4,830
4110	Outlays, gross (total)	23,705	22,121	21,428
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources		-1	
4123	Non-Federal sources	-7,214	-6,950	-6,576
4130	Offsets against gross budget authority and outlays (total)	-7,214	-6,951	-6,576
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-1		
4160	Budget authority, net (mandatory)	15,362	15,466	14,692
4170	Outlays, net (mandatory)	16,491	15,170	14,852
4180	Budget authority, net (total)	15,362	15,491	14,692
4190	Outlays, net (total)	16,491	15,170	14,877

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	15	18	21
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FEDERAL CROP INSURANCE CORPORATION FUND—Continued
Program and Financing—Continued

Identification code 012-4085-0-3-351	2023 actual	2024 est.	2025 est.
5092 Unexpired unavailable balance, EOY: Offsetting collections	18	21	24
5096 Unexpired unavailable balance, SOY: Appropriations	30	32	34
5098 Unexpired unavailable balance, EOY: Appropriations	32	34	36

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	15,362	15,491	14,692
Outlays	16,491	15,170	14,877
Legislative proposal, subject to PAYGO:			
Budget Authority			60
Outlays			60
Total:			
Budget Authority	15,362	15,491	14,752
Outlays	16,491	15,170	14,937

The Federal Crop Insurance Corporation (FCIC) is administered by the Risk Management Agency (RMA), and provides economic stability to agriculture through crop insurance. The Federal crop insurance program includes products providing crop yield and revenue insurance, pasture, rangeland forage, and livestock insurance, as well as other educational and risk mitigation initiatives/tools. The Federal crop insurance program provides farmers with a risk management program that protects against agricultural production losses due to natural disasters such as drought, excessive moisture, hail, wind, lightning, and insects. In addition to these causes, revenue insurance programs are available to protect against loss of revenue. Federal crop insurance is available for more than 350 different commodities in over 3,066 counties covering all 50 states, and Puerto Rico. For the 2023 Crop Year, there were 1.2 million policies written with \$19.2 billion in premiums.

Federal crop insurance policies are sold and serviced by 13 private crop insurance companies that share in the risk on the policies they sell under terms set out by USDAs Standard Reinsurance Agreement. The government has provided companies \$1.460 billion a year in underwriting gains on average since 2011. In addition, the government pays the companies an Administrative and Operating (A&O) subsidy to offset the costs incurred to carry out the program. They have been reimbursed, on average since 2011, for about 13.7 percent of the premiums sold or \$1.630 billion a year. For the 2025 Budget, the combined payments to the companies are projected to be \$4.506 billion.

The 2025 Budget requests funding to support \$21.3 billion in obligations (including collections). Funding estimates for 2024 and 2025 as well as the outyears are based on a 1.0 loss ratio, which is the statutory target loss ratio used for estimating future crop insurance costs.

The minimum level of coverage is Catastrophic (CAT) crop insurance, which compensates the farmer for losses exceeding 50 percent of the individual's average yield at 55 percent of the expected market price; the premium is entirely subsidized. The cost to the producer for CAT coverage is an annual administrative fee of \$655 per crop per county.

Additional coverage is available to producers and is commonly referred to as "buy-up" coverage. Policyholders can elect to be paid up to 100 percent of the market price established by FCIC for each unit of production their actual yield is less than the individual yield guarantee. Premium rates for additional coverage depend on the level of protection selected and vary from crop to crop and county to county. They also depend on the producer's average production history (APH). Producers are assessed a fee of \$30 per crop, per county, in addition to a share of the premium. The additional levels of insurance coverage are more attractive to farmers due to availability of optional units, other policy provisions not available with CAT coverage, and the ability to obtain a level of protection that permits them to use crop insurance as loan collateral and to achieve greater financial security.

Revenue protection for specified products is provided by extending traditional crop insurance protection, based on actual production history, to include price variability based on futures market prices. Producers have a choice of revenue protection (protection against loss of revenue caused by low prices, low yields, or a combination of both) or yield protection (protection for production losses only) within one Basic Provision and the applicable Crop Provision.

Currently for revenue protection, the farmer can opt to cover the projected or the harvest price. Traditional revenue insurance only protects against a projected price, where the farmer is guaranteed a price at the time of planting. Revenue coverage that protects the price at the time of harvest guarantees the price to the farmer for the higher of the projected price or the harvest price. This additional revenue protection allows farmers to hedge against low prices at harvest. The harvest price protection policies are more costly than traditional revenue coverage and therefore more heavily subsidized by the government. Almost all farmers choose the harvest price option because taxpayers pay such a large portion of the extra premium.

A crop insurance policy also contains coverage for when a producer is prevented from planting their crop due to weather and other perils. When an insured producer is unable to plant their crop within the planting time period because of excessive drought or moisture, they may file a prevented planting claim, which pays a portion of their full coverage level. It is optional for the producer to plant a second crop on the acres. If the producer does, the prevented planting claim on the first crop is reduced and the producer's APH is updated to incorporate that year. If the producer does not plant a second crop, they get their full prevented planting claim, and their APH is not affected in subsequent years for premium calculation purposes.

The following table illustrates Crop Year statistics used to prepare the 2025 Budget. Crop Year is generally all activity for crops from July 1-June 30 of a given year.

	2022 est.	2023 est.	2024 est.
Insured acreage (millions)	494	539	543
Producer premium (millions)	7256	7454	6903
Premium subsidy (millions)	11,978	11,732	10,790
Total premium (millions)	19,234	19,186	17,692
Indemnities (millions)	20,104	17,306	17,692
Loss ratio	1.045	0.902	1.00

Financing.—The Corporation is authorized under the Federal Crop Insurance Act, as amended, to use funds from the issuance of capital stock which provides working capital for the Corporation.

Receipts, which are for deposit to this fund, mainly come from premiums paid by farmers. The principal payments from this fund are for indemnities to insured farmers, and administrative expenses for approved insurance providers.

Premium subsidies are authorized by section 508(b) of the Federal Crop Insurance Act, as amended, and are received through appropriations.

Object Classification (in millions of dollars)

Identification code 012-4085-0-3-351	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services-Agriculture Risk Protection Act of 2000			
Initiative	25	25	25
25.2 Other services from non-Federal sources	3,758	4,654	4,506
25.2 Other services from non-Federal sources - Delivery Expenses GP771	25	25	
42.0 Insurance claims and indemnities	11,557	10,790	10,164
99.0 Direct obligations	15,365	15,494	14,695
Reimbursable obligations:			
42.0 Insurance claims and indemnities	7,167	6,903	6,528
42.0 Programs and Activities	45	45	45
99.0 Reimbursable obligations	7,212	6,948	6,573
99.9 Total new obligations, unexpired accounts	22,577	22,442	21,268

FEDERAL CROP INSURANCE CORPORATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 012-4085-4-3-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0007 Proposal Cover Crop Incentive Program			60
0900 Total new obligations, unexpired accounts (object class 42.0)			60
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			60
1900 Budget authority (total)			60
1930 Total budgetary resources available			60
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			60
3020 Outlays (gross)			-60
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			60
Outlays, gross:			
4100 Outlays from new mandatory authority			60
4180 Budget authority, net (total)			60
4190 Outlays, net (total)			60

This proposal would make the pandemic funded cover crop incentive program permanent. Cover cropping systems benefit the environment and improve climate resilience for agriculture by reducing soil erosion and compaction, increasing soil organic matter, and limiting nutrient runoff. Using pandemic funding, the Administration offered a \$5 per acre premium subsidy for acres planted with cover crop in FY21 and FY22, with 12 million and 10 million acres, respectively enrolled in this program pilot.

FARM SERVICE AGENCY

Federal Funds

ASSISTANCE FOR FARMERS AND RANCHERS ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-1124-0-1-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Land Loss Assistance		250	
0002 Assistance to Rice Producers	250		
0900 Total new obligations, unexpired accounts (object class 41.0)	250	250	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	250	250	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	250		
1930 Total budgetary resources available	500	250	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	250		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		8	125
3010 New obligations, unexpired accounts	250	250	
3020 Outlays (gross)	-242	-133	-125
3050 Unpaid obligations, end of year	8	125	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		8	125
3200 Obligated balance, end of year	8	125	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	250		
Outlays, gross:			
4100 Outlays from new mandatory authority	242		
4101 Outlays from mandatory balances		133	125
4110 Outlays, gross (total)	242	133	125
4180 Budget authority, net (total)	250		
4190 Outlays, net (total)	242	133	125

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Farm Service Agency, \$1,240,703,000: Provided, That the Secretary is authorized to use the services, facilities, and authorities (but not the funds) of the Commodity Credit Corporation to make program payments for all programs administered by the Agency: Provided further, That other funds made available to the Agency for authorized activities may be advanced to and merged with this account: Provided further, That of the amount appropriated under this heading, \$696,594,000 shall be made available to county offices, to remain available until expended: Provided further, That, notwithstanding the preceding proviso, any funds made available to county offices in the current fiscal year that the Administrator of the Farm Service Agency deems to exceed or not meet the amount needed for the county offices may be transferred to or from the Farm Service Agency for necessary expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-0600-0-1-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Agricultural Sector Support	1,202	1,299	1,241
0300 Subtotal, direct program	1,202	1,299	1,241
0801 Farm loans	300	306	311
0802 Other programs	10		
0899 Total reimbursable obligations	310	306	311
0900 Total new obligations, unexpired accounts	1,512	1,605	1,552

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	69	100	16
1012 Unobligated balance transfers between expired and unexpired accounts	20		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	90	100	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,215	1,215	1,241
Spending authority from offsetting collections, discretionary:			
1700 Collected	313	306	311
1701 Change in uncollected payments, Federal sources	45		
1750 Spending auth from offsetting collections, disc (total)	358	306	311
1900 Budget authority (total)	1,573	1,521	1,552
1930 Total budgetary resources available	1,663	1,621	1,568
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-51		
1941 Unexpired unobligated balance, end of year	100	16	16

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	272	292	327
3010 New obligations, unexpired accounts	1,512	1,605	1,552
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-1,474	-1,570	-1,547
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-23		
3050 Unpaid obligations, end of year	292	327	332
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-50	-50
3070 Change in uncollected pymts, Fed sources, unexpired	-45		
3071 Change in uncollected pymts, Fed sources, expired	10		
3090 Uncollected pymts, Fed sources, end of year	-50	-50	-50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	257	242	277
3200 Obligated balance, end of year	242	277	282

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,573	1,521	1,552
Outlays, gross:			
4010 Outlays from new discretionary authority	1,258	1,278	1,304
4011 Outlays from discretionary balances	216	292	243
4020 Outlays, gross (total)	1,474	1,570	1,547
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-315	-306	-311
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-316	-306	-311
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-45		
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	-42		
4070 Budget authority, net (discretionary)	1,215	1,215	1,241
4080 Outlays, net (discretionary)	1,158	1,264	1,236
4180 Budget authority, net (total)	1,215	1,215	1,241
4190 Outlays, net (total)	1,158	1,264	1,236

The Farm Service Agency (FSA) was established October 13, 1994, pursuant to the Federal Crop Insurance Reform and Department of Agriculture Reorganization Act of 1994, P.L. 103-354. The Department of Agriculture Reorganization Act of 1994 was amended on April 4, 1996, by the Federal Agriculture Improvement and Reform Act of 1996 (1996 Act), Public Law 104-127. FSA administers a variety of activities, such as farm income support programs through various loans and payments; the Conservation Reserve Program (CRP); the Emergency Conservation Program; the Hazardous Waste Management Program; farm ownership, farm operating, emergency disaster, and other loan programs; and the Noninsured Crop Disaster Assistance Program, which provides crop loss protection for growers of many crops for which crop insurance is not available.

This consolidated administrative expenses account includes funds to cover expenses of programs administered by, and functions assigned to, FSA. The funds consist of a direct appropriation, transfers from program loan accounts under credit reform procedures, user fees, and advances and reimbursements from other sources. This is a consolidated account for administrative expenses of national, regional, State, and county offices. The 2025 Budget requests a total of \$1.55 billion for administrative expenses.

USDA's Service Center Agencies comprise FSA, Natural Resources Conservation Service, and Rural Development offices that act as separate franchises, with offices often located adjacent to each other. Prior efforts to improve the efficiency of USDA's county-based offices have res-

SALARIES AND EXPENSES—Continued

ulted in significant co-location and introduction of new information technology to simplify customer transactions.

Farm programs.—These programs provide an economic safety net through farm income support to eligible producers, cooperatives, and associations to help improve the economic stability and viability of the agricultural sector and to ensure the production of an adequate and reasonably priced supply of food and fiber. Activities of the Agency include providing price loss coverage and agriculture risk coverage, providing marketing assistance loans and loan deficiency payments enabling recipients to continue farming operations without marketing their product immediately after harvest, and providing a financial safety net to eligible producers when natural disasters adversely affect their farming operation. These programs range from covering losses of grazing under the Livestock Forage Disaster Program; orchard trees and nursery to help replant or rehabilitate trees under the Tree Assistance Program; production under the Noninsured Crop Disaster Assistance Program; livestock under the Livestock Indemnity Program; and livestock, honeybees and farm raised fish for losses that are not covered under the previously listed programs under the Emergency Assistance for Livestock, Honeybees, and Farm Raised Fish.

Farm program activities include the following functions dealing with the administration of programs carried out through the farmer committee system of the FSA: (1) developing program regulations and procedures; (2) collecting and compiling basic data for individual farms; (3) establishing individual farm base acres for farm planting history; (4) notifying producers of established base acres and farm planting histories; (5) conducting referendums and certifying results; (6) accepting farmer certifications and checking compliance for specific purposes; (7) processing commodity loan documents and issuing checks; (8) processing Price Loss Coverage and Agriculture Risk Coverage payments and issuing checks; (9) certifying payment eligibility and monitoring payment limitations; and (10) processing farm storage facility loans and issuing checks.

Conservation and environment.—These programs assist agricultural producers and landowners in implementing practices to conserve soil, water, air, and wildlife resources on America's farmland and ranches to help protect the human and natural environment. Objectives of the Agency include improving environmental quality, protecting natural resources, and enhancing habitat for fish and wildlife, including threatened and endangered species; providing Emergency Conservation Program funding for farmers and ranchers to rehabilitate damaged farmland and for carrying out emergency conservation measures during periods of severe drought or flooding; protecting the public health of communities through implementation of the Hazardous Waste Management Program; and implementing contracting, financial reporting, and other administrative operations processes. These activities include: (a) processing producer requests for conservation cost-sharing and issuing conservation reserve rental payments; and (b) transferring funds to the Natural Resources Conservation Service and other agencies for other conservation programs.

Farm loans (reimbursable).—Provides for administering the direct and guaranteed loan programs covered under the Agricultural Credit Insurance Fund (ACIF). Objectives of the Agency include improving the economic viability of farmers and ranchers, responding to loan making and servicing requests, and maximizing financial and technical assistance to underserved groups. Activities include reviewing applications, servicing the loan portfolio, and providing technical assistance and guidance to borrowers. Funding for farm loan administrative expenses is transferred to this consolidated account from the ACIF. Appropriations representing subsidy amounts necessary to support the individual program loan levels under Federal Credit Reform are made to the ACIF account.

Other reimbursable activities.—FSA collects a fee or is reimbursed for performing a variety of services for other Federal agencies, CCC, industry, and others, including certain administrative support services for county office services provided to Federal and non-Federal entities, including a variety of services to producers.

Object Classification (in millions of dollars)

Identification code 012-0600-0-1-351	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	124	133	132
12.1 Civilian personnel benefits	55	57	57
21.0 Travel and transportation of persons	8	5	5
23.1 Rental payments to GSA	12	21	21
23.2 Rental payments to others	3		
23.3 Communications, utilities, and miscellaneous charges	7	8	8
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	85	32	33
25.2 Other services from non-Federal sources	6		
25.3 Other goods and services from Federal sources	153	218	219
25.7 Operation and maintenance of equipment	20		
26.0 Supplies and materials	2	2	2
31.0 Equipment	5	1	1
32.0 Land and structures	2		
41.0 Grants, subsidies, and contributions	718	820	761
99.0 Direct obligations	1,202	1,299	1,241
99.0 Reimbursable obligations	310	306	311
99.9 Total new obligations, unexpired accounts	1,512	1,605	1,552

Employment Summary

Identification code 012-0600-0-1-351	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,982	3,117	3,117
2001 Reimbursable civilian full-time equivalent employment	18	40	40

STATE MEDIATION GRANTS

For grants pursuant to section 502(b) of the Agricultural Credit Act of 1987, as amended (7 U.S.C. 5101-5106), \$7,000,000: Provided, That the Secretary of Agriculture may determine that United States territories and Federally recognized Indian tribes are 'States' for the purposes of subtitle A of such Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-0170-0-1-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State mediation grants	7	7	7
0900 Total new obligations, unexpired accounts (object class 41.0)	7	7	7
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	7
1930 Total budgetary resources available	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	4
3010 New obligations, unexpired accounts	7	7	7
3020 Outlays (gross)	-6	-7	-7
3050 Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	4
3200 Obligated balance, end of year	4	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4011 Outlays from discretionary balances	4	4	4
4020 Outlays, gross (total)	6	7	7
4180 Budget authority, net (total)	7	7	7
4190 Outlays, net (total)	6	7	7

This grant program is authorized by Title V of the Agricultural Credit Act of 1987, P.L. 100-233, as amended. Originally designed to address agricultural credit disputes, the program was expanded by the Federal Crop Insurance Reform and Department of Agriculture Reorganization Act of 1994 (P.L. 103-354) to include other agricultural issues such as wetland determinations, conservation compliance, rural water loan programs, grazing on National Forest System lands, and pesticide use. Grants are made to States whose agricultural mediation programs have been certified by the Farm Service Agency. A grant will not exceed 79 percent of the total fiscal year funds that a qualifying State requires to operate and administer its agricultural mediation program. In no case will the total amount of a grant exceed \$500,000 annually. Current authority for the program under P.L. 115-334 expires September 30, 2023 as the program was extended by the Agriculture Improvement Act of 2018. The Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118-22, extended Farm Bill authorities through the end of FY 2024. The Budget includes legislative language to make U.S. territories and Federally recognized tribes authorized recipients of these grants. This will allow the Department of Agriculture to support the mediation needs of all agricultural producers who do business within the boundaries of a United States territory or a federally recognized Indian tribe. The 2025 Budget requests \$7.0 million for the program.

GRANT OBLIGATIONS

	2023 Actual	2024 Estimate	2025 Est.
Number of States receiving grants	42	42	42
Amount of grants (in millions of dollars)	7.0	7.0	7.0

GEOGRAPHICALLY DISADVANTAGED FARMERS AND RANCHERS

For necessary expenses to carry out direct reimbursement payments to geographically disadvantaged farmers and ranchers under section 1621 of the Food Conservation, and Energy Act of 2008 (7 U.S.C. 8792), \$4,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–2701–0–1–351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Geographically disadvantaged farmers and ranchers program		4	4
0900 Total new obligations, unexpired accounts (object class 41.0)		4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	8	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3		
3010 New obligations, unexpired accounts		4	4
3020 Outlays (gross)	–3	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4011 Outlays from discretionary balances	3	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	3	4	4

The Reimbursement Transportation Cost Payment Program for Geographically Disadvantaged Farmers and Ranchers (RTCP) was established in the Food, Conservation, and Energy Act of 2008. The Agricultural Act of 2014 permanently re-authorized RTCP for 2012 and each succeeding fiscal year subject to appropriated funding. The purpose of RTCP is to offset a portion of the higher cost of transporting agricultural inputs and commodities over long distances. This program assists farmers and ranchers residing outside the 48 contiguous states that are at a competitive disadvantage when transporting agriculture products to the market. RTCP benefits are calculated based on the costs incurred by the producer for transportation of the agricultural commodity or inputs during a fiscal year, subject to an \$8,000 per producer cap per fiscal year. The Reimbursement Transportation Cost Payment Program for Geographically Disadvantaged Farmers and Ranchers received appropriations in Public Law 117–328 for \$4 million. The 2025 Budget requests \$4 million for this program.

EMERGENCY CONSERVATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 012–3316–0–1–453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Emergency conservation program	141	100	100
0900 Total new obligations, unexpired accounts (object class 41.0)	141	100	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	626	516	416
1021 Recoveries of prior year unpaid obligations	50		
1031 Other balances not available	–20		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	657	516	416
1930 Total budgetary resources available	657	516	416
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	516	416	316

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	172	165	185
3010 New obligations, unexpired accounts	141	100	100
3020 Outlays (gross)	–98	–80	–65
3040 Recoveries of prior year unpaid obligations, unexpired	–50		
3050 Unpaid obligations, end of year	165	185	220
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	172	165	185
3200 Obligated balance, end of year	165	185	220

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	98	80	65
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4080 Outlays, net (discretionary)	97	80	65
4180 Budget authority, net (total)			
4190 Outlays, net (total)	97	80	65

Memorandum (non-add) entries:

5103 Unexpired unavailable balance, SOY: Fulfilled purpose		20	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	20		

The Emergency Conservation Program (ECP) was authorized by the Agricultural Credit Act of 1978 (16 U.S.C. 2201–05). It provides funds for sharing the cost of emergency measures to deal with cases of severe damage to farmlands and rangelands resulting from natural disasters. During 2023, 39 States and 1 territory participated in ECP, with new or continued activity from the previous year, involving approximately \$97 million in cost-share and technical assistance fund allocations. The 2025 Budget does not request funding for ECP. While the Budget does not request additional funding for the ECP, it reflects approximately \$416 million in funds carried forward to aid producers following natural disasters.

EMERGENCY FOREST RESTORATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 012–0171–0–1–453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 EFRP	40	100	100
0900 Total new obligations, unexpired accounts (object class 41.0)	40	100	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	370	369	269
1021 Recoveries of prior year unpaid obligations	31		
1031 Other balances not available	–19		
1070 Unobligated balance (total)	382	369	269
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27		
1930 Total budgetary resources available	409	369	269
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	369	269	169
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	153	136	201
3010 New obligations, unexpired accounts	40	100	100
3020 Outlays (gross)	–26	–35	–35
3040 Recoveries of prior year unpaid obligations, unexpired	–31		
3050 Unpaid obligations, end of year	136	201	266
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	153	136	201
3200 Obligated balance, end of year	136	201	266
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27		
Outlays, gross:			
4011 Outlays from discretionary balances	26	35	35
4180 Budget authority, net (total)	27		
4190 Outlays, net (total)	26	35	35

EMERGENCY FOREST RESTORATION PROGRAM—Continued
Program and Financing—Continued

Identification code 012-0171-0-1-453	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose		19	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	19		

The Emergency Forest Restoration Program (EFRP) provides payments to eligible owners of non-industrial private forest to implement emergency measures to restore land damaged by a natural disaster. During 2023, 17 States participated in EFRP with new or continued activity from the previous year, involving approximately \$25 million in cost-share and technical assistance fund outlays. The 2025 Budget does not include funding for EFRP. While the Budget does not request additional funding for the EFRP, it reflects approximately \$269 million in funds carried forward to aid producers following natural disasters.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

For necessary expenses to carry out wellhead or groundwater protection activities under section 12400 of the Food Security Act of 1985 (16 U.S.C. 3839bb-2), \$7,500,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-3304-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grassroots source water payments	8	8	8
0900 Total new obligations, unexpired accounts (object class 41.0)	8	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1900 Budget authority (total)	8	8	8
1930 Total budgetary resources available	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	8	8	8
3020 Outlays (gross)	-8	-8	-8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	8	8	8
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	8	8	8

The Grassroots Source Water Protection Program (GSWPP) is a joint project by USDA's Farm Service Agency and the nonprofit National Rural Water Association. It is designed to help prevent source water pollution in States through voluntary practices installed by producers at the local level. GSWPP uses onsite technical assistance capabilities of each State rural water association that operates a wellhead or groundwater protection program in the State. State rural water associations can deliver assistance in developing source water protection plans within priority watersheds for the common goal of preventing the contamination of drinking water supplies. The Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118-22, extended Farm Bill authorities through the end of FY 2024. The 2025 Budget requests \$7.5 million for this program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed farm ownership (7 U.S.C. 1922 et seq.) and operating (7 U.S.C. 1941 et seq.) loans, emergency loans (7 U.S.C. 1961 et seq.), Indian tribe land acquisition loans (25 U.S.C. 5136), boll weevil loans (7 U.S.C. 1989), direct conservation loans (7 U.S.C. 1924 et seq.), relending program (7 U.S.C. 1936c), and Indian highly fractionated land loans (25 U.S.C. 5136) to be available from funds in the Agricultural Credit Insurance Fund, as follows: \$3,500,000,000 for guaranteed farm ownership loans and \$1,966,970,000 for farm ownership direct loans; \$2,118,491,000 for unsubsidized

guaranteed operating loans and \$1,100,000,000 for direct operating loans; emergency loans, \$37,000,000; Indian tribe land acquisition loans, \$20,000,000; direct conservation loans, \$300,000,000; relending program, \$7,705,000; and for boll weevil eradication program loans, \$5,000,000: Provided, That the Secretary shall deem the pink bollworm to be a boll weevil for the purpose of boll weevil eradication program loans.

For the cost of direct and guaranteed loans and grants, including the cost of modifying loans as defined in section 502 of the Congressional Budget Act of 1974, as follows: \$4,488,000 for emergency loans, to remain available until expended; and \$35,602,000 for direct farm ownership loans, \$2,860,000 for direct farm operating loans, \$2,661,000 for the relending program, and \$18,000 for boll weevil eradication program loans: Provided, That notwithstanding section 313(c) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1943(c)), the Secretary shall not make or guarantee a microloan under this paragraph that would cause the total principal indebtedness outstanding at any 1 time for microloans made under that section to any 1 borrower to exceed \$100,000.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, \$332,204,000: Provided, That of this amount, \$311,546,000 shall be paid to the appropriation for "Farm Service Agency, Salaries and Expenses".

Funds appropriated by this Act to the Agricultural Credit Insurance Program Account for farm ownership, operating, conservation, and emergency direct loans and loan guarantees may be transferred among these programs: Provided, That the Committees on Appropriations of both Houses of Congress are notified at least 15 days in advance of any transfer.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses involved in making indemnity payments to dairy farmers and manufacturers of dairy products under a dairy indemnity program, such sums as may be necessary, to remain available until expended: Provided, That such program is carried out by the Secretary in the same manner as the dairy indemnity program described in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2001 (Public Law 106-387, 114 Stat. 1549A-12).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1140-0-1-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Administrative expenses - PLCE	21	21	21
0012 Dairy Indemnity		1	1
0013 IRA Payments to distressed borrowers	1,952	1,071	
0091 Direct program activities, subtotal	1,973	1,093	22
Credit program obligations:			
0701 Direct loan subsidy	14	36	46
0702 Loan guarantee subsidy	3	1	
0703 Subsidy for modifications of direct loans	77		
0705 Reestimates of direct loan subsidy	18	323	
0706 Interest on reestimates of direct loan subsidy	9	6	
0707 Reestimates of loan guarantee subsidy	4	1	
0708 Interest on reestimates of loan guarantee subsidy	1		
0709 Administrative expenses	306	306	311
0791 Direct program activities, subtotal	432	673	357
0900 Total new obligations, unexpired accounts	2,405	1,766	379
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,179	1,079	9
1001 Discretionary unobligated balance brought fwd, Oct 1	79		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	3,181	1,079	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	373	373	378
1131 Unobligated balance of appropriations permanently reduced	-73	-8	
1160 Appropriation, discretionary (total)	300	365	378
Appropriations, mandatory:			
1200 Appropriation	33	331	1
1900 Budget authority (total)	333	696	379
1930 Total budgetary resources available	3,514	1,775	388
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-30		
1941 Unexpired unobligated balance, end of year	1,079	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	119	14

3010	New obligations, unexpired accounts	2,405	1,766	379
3020	Outlays (gross)	-2,300	-1,871	-378
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3050	Unpaid obligations, end of year	119	14	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	16	119	14
3200	Obligated balance, end of year	119	14	15
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	300	365	378
Outlays, gross:				
4010	Outlays from new discretionary authority	329	359	371
4011	Outlays from discretionary balances	5	14	6
4020	Outlays, gross (total)	334	373	377
Mandatory:				
4090	Budget authority, gross	33	331	1
Outlays, gross:				
4100	Outlays from new mandatory authority	33	331	1
4101	Outlays from mandatory balances	1,933	1,167	
4110	Outlays, gross (total)	1,966	1,498	1
4180	Budget authority, net (total)	333	696	379
4190	Outlays, net (total)	2,300	1,871	378

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-1140-0-1-351	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Farm Ownership	1,813	3,100	1,967
115002 Farm Operating	922	1,392	1,100
115003 Emergency Disaster	3	3	37
115004 Indian Tribe Land Acquisition		20	20
115005 Boll Weevil Eradication			5
115010 Indian Highly Fractionated Land		3	
115011 Conservation—Direct			300
115013 Heirs Property Relending Program	5	35	8
115999 Total direct loan levels	2,743	4,553	3,437
Direct loan subsidy (in percent):			
132001 Farm Ownership	-6.69	-75	1.81
132002 Farm Operating	1.44	1.69	0.26
132003 Emergency Disaster	6.13	9.31	12.13
132004 Indian Tribe Land Acquisition		-12.14	-5.32
132005 Boll Weevil Eradication			0.36
132010 Indian Highly Fractionated Land		31.53	
132011 Conservation—Direct			-4.99
132013 Heirs Property Relending Program	17.88	31.53	34.53
132999 Total direct loan subsidy	-3.90	0.22	0.86
Direct loan subsidy budget authority:			
133001 Farm Ownership	-121	-23	36
133002 Farm Operating	13	24	3
133003 Emergency Disaster			4
133004 Indian Tribe Land Acquisition		-2	-1
133010 Indian Highly Fractionated Land		1	
133011 Conservation—Direct			-15
133013 Heirs Property Relending Program	1	11	3
133999 Total subsidy budget authority	-107	11	30
Direct loan subsidy outlays:			
134001 Farm Ownership	-97	-46	-6
134002 Farm Operating	-15	6	-8
134003 Emergency Disaster	2	-1	4
134004 Indian Tribe Land Acquisition		-1	-1
134010 Indian Highly Fractionated Land		1	
134011 Conservation—Direct			-12
134013 Heirs Property Relending Program		9	4
134999 Total subsidy outlays	-110	-32	-19
Direct loan reestimates:			
135001 Farm Ownership	-128	152	
135002 Farm Operating	-53	-181	
135003 Emergency Disaster		-46	
135012 Farm Operating—ARRA		-2	
135999 Total direct loan reestimates	-181	-77	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Farm Ownership—Unsubsidized	1,371	3,500	3,500
215002 Farm Operating—Unsubsidized	616	2,118	2,118
215005 Conservation—Guaranteed		150	
215999 Total loan guarantee levels	1,987	5,768	5,618
Guaranteed loan subsidy (in percent):			
232001 Farm Ownership—Unsubsidized	-43	-46	-54
232002 Farm Operating—Unsubsidized	0.53	0.07	-20

232005 Conservation—Guaranteed		-58	
232999 Weighted average subsidy rate	-13	-27	-41
Guaranteed loan subsidy budget authority:			
233001 Farm Ownership—Unsubsidized	-6	-16	-19
233002 Farm Operating—Unsubsidized	3	1	-4
233005 Conservation—Guaranteed		-1	
233999 Total subsidy budget authority	-3	-16	-23
Guaranteed loan subsidy outlays:			
234001 Farm Ownership—Unsubsidized	-81	-25	-37
234002 Farm Operating—Unsubsidized	-146	-43	-45
234005 Conservation—Guaranteed		-3	
234999 Total subsidy outlays	-227	-71	-82
Guaranteed loan reestimates:			
235001 Farm Ownership—Unsubsidized	-10	-41	
235002 Farm Operating—Unsubsidized	-19	-26	
235999 Total guaranteed loan reestimates	-29	-67	
Administrative expense data:			
3510 Budget authority	326	326	332
3590 Outlays from new authority	326	338	333

The Agricultural Credit Insurance Fund program account's loans are authorized by Title III of the Consolidated Farm and Rural Development Act.

This program account includes subsidies to provide direct and guaranteed loans for farm ownership, farm operating, conservation, and emergency loans to individuals. Indian tribes and tribal corporations are eligible for Indian land acquisition loans, while individual Native Americans are eligible for loans for the purchase of highly fractionated Indian lands. Boll weevil eradication loans are available to eliminate the cotton boll weevil pest from infested areas. The 2018 Farm Bill authorized a new loan type, the heirs relending program, to resolve ownership and succession on farm land that has multiple owners. The 2025 Budget requests \$46 million for loan subsidies, and a collective program level of \$9.055 billion for all loan and loan guarantees combined.

The Budget includes a number of new proposals for the farm loan programs. These proposals are designed to improve the borrower experience and make these farm loans work better for FSA borrowers. The specific proposals include: 1) Direct Farm Ownership and Direct Farm Operating loan programs: Eliminate the cap on the number of times a borrower can get a Direct Operating or Direct Farm Ownership loan. 2) Emergency loan program: Remove Emergency Loan program requirements for written credit denial and adjust the production loss percent threshold from 30% to an amount to be determined by the Secretary. 3) Direct Farm Ownership loan program: (a) Reduce the Direct Farm Ownership loan requirements to require an applicant have one year of farming experience (and not three), or that the applicant have an established relationship with a mentor approved by the Secretary, or is a veteran who has been honorably discharged; (b) Increase down payment loan limit to match the regular Direct Farm Ownership loan limit; (c) Increase the microloan limit from \$50,000 to \$100,000; (d) Authorize refinancing of debt as a direct Farm Ownership loan program purpose. 4) All farm loan programs: (a) Revise beginning farmer definition to require individuals of an entity to be beginning farmers without regard to relationship; (b) Revise beginning farmer lending targets required to the extent practicable; (c) Remove prohibition of new loans for applicants that have received debt forgiveness when at least 7 years has passed since receiving debt forgiveness. 5) Direct and Guaranteed Farm Operating loan programs: Increase the lifetime limitation on debt forgiveness per borrower from \$300,000 to \$600,000. 6) Indian Tribal Land Acquisition loan program and Direct Farm Operating loan program: Modify the statutory language describing the interest rate requirements for limited resource loans, microloans to beginning farmers and veteran farmers, and Indian Tribal Land Acquisition loans, including the establishment of an interest rate ceiling. 7) Guaranteed Farm Ownership loan program and Guaranteed Farm Operating loan program: Remove the authority of preferred certified lenders to initiate liquidation without Farm Service Agency concurrence.

Per the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. For administrative costs, the 2024 Budget requests \$341.9 million.

Under the Dairy Indemnity Program, payments are made to farmers and manufacturers of dairy products who are directed to remove their milk or milk products from commercial markets because they contain residues of chemicals that have been registered and approved by the Federal Government, other chemicals, nuclear radiation, or nuclear fallout. Indemnification may also be paid for cows producing such milk. In 2023, \$9.1 million was paid to producers who filed claims under the program. The 2025 Budget requests such sums as may be necessary, which are estimated to be \$500,000 for this program in 2024.

Object Classification (in millions of dollars)

Identification code 012-1140-0-1-351	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	306	306	311
41.0 Grants, subsidies, and contributions	2,099	1,460	68

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT—Continued
Object Classification—Continued

Identification code 012-1140-0-1-351	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	2,405	1,766	379

AGRICULTURAL CREDIT INSURANCE FUND DIRECT LOAN FINANCING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 012-4212-0-3-351	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0003 Capitalized costs	5	5	5
0091 Direct program by activities - subtotal (1 level)	5	5	5
Credit program obligations:			
0710 Direct loan obligations	2,743	4,552	3,437
0713 Payment of interest to Treasury	449	420	420
0740 Negative subsidy obligations	121	26	16
0741 Modification savings	87		
0742 Downward reestimates paid to receipt accounts	203	274	
0743 Interest on downward reestimates	5	132	
0791 Direct program activities, subtotal	3,608	5,404	3,873
0900 Total new obligations, unexpired accounts	3,613	5,409	3,878

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	2,116	2,559	
1021 Recoveries of prior year unpaid obligations	126		
1023 Unobligated balances applied to repay debt	-2,116	-2,559	
1024 Unobligated balance of borrowing authority withdrawn	-124		
1070 Unobligated balance (total)	2		
Financing authority:			
Appropriations, mandatory:			
1200 Appropriation (MAT cost transferred from the general fund)	16		
Borrowing authority, mandatory:			
1400 Borrowing authority	3,030	5,409	5,123
Spending authority from offsetting collections, mandatory:			
1800 Collected	3,172	2,192	2,640
1801 Change in uncollected payments, Federal sources	-1		
1820 Capital transfer of spending authority from offsetting collections to general fund	-22		
1825 Spending authority from offsetting collections applied to repay debt	-25	-2,192	-2,640
1850 Spending auth from offsetting collections, mand (total)	3,124		
1900 Budget authority (total)	6,170	5,409	5,123
1930 Total budgetary resources available	6,172	5,409	5,123
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,559		1,245

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	626	610	995
3010 New obligations, unexpired accounts	3,613	5,409	3,878
3020 Outlays (gross)	-3,503	-5,024	-4,866
3040 Recoveries of prior year unpaid obligations, unexpired	-126		
3050 Unpaid obligations, end of year	610	995	7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	619	604	989
3200 Obligated balance, end of year	604	989	1

Financing authority and disbursements, net:

Mandatory:

4090 Budget authority, gross	6,170	5,409	5,123
Financing disbursements:			
4110 Outlays, gross (total)	3,503	5,024	4,866
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Reestimate payment from program account	-27	-329	
4120 Federal Sources: Subsidy payment from program account	-14	-37	-41

4120 Federal sources: Modification Payment from Program Account	-77		
4120 Federal sources: Payment from liquidating account	-21		
4122 Federal Sources: Interest on uninvested funds	-88	-88	-88
4123 Repayments of principal	-2,186	-1,233	-1,850
4123 Repayments of interest	-759	-501	-657
4123 Sale of Foreclosed Property/Other		-4	-4
4130 Offsets against gross budget authority and outlays (total)	-3,172	-2,192	-2,640
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	1		
4160 Budget authority, net (mandatory)	2,999	3,217	2,483
4170 Outlays, net (mandatory)	331	2,832	2,226
4180 Budget authority, net (total)	2,999	3,217	2,483
4190 Outlays, net (total)	331	2,832	2,226

Status of Direct Loans (in millions of dollars)

Identification code 012-4212-0-3-351	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	2,645	4,552	3,437
1121 Limitation available from carry-forward	98		
1150 Total direct loan obligations	2,743	4,552	3,437
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	14,941	15,240	17,705
1231 Disbursements: Direct loan disbursements	2,622	4,155	4,423
1251 Repayments: Repayments and prepayments	-2,186	-1,621	-1,621
1263 Write-offs for default: Direct loans	-137	-63	-63
1264 Other adjustments, net (+ or -)		-6	-6
1290 Outstanding, end of year	15,240	17,705	20,438

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including credit sales of acquired property that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

This account finances direct loans for farm ownership, farm operating, emergency disaster, Indian land acquisition, Indian highly fractionated land, boll weevil eradication, conservation, the heirs relending program authorized in the 2018 Farm Bill, and credit sales of acquired property.

Balance Sheet (in millions of dollars)

Identification code 012-4212-0-3-351	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	2,116	2,558
Investments in U.S. securities:		
1106 Receivables, net	28	335
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	14,941	15,240
1402 Interest receivable	351	266
1404 Foreclosed property	9	9
1405 Allowance for subsidy cost (-)	150	162
1405 Allowance for Interest Receivable (-)		
1499 Net present value of assets related to direct loans	15,451	15,677
1999 Total assets	17,595	18,570
LIABILITIES:		
Federal liabilities:		
2103 Debt	17,386	18,165
2105 Other	207	404
2201 Non-Federal liabilities: Accounts payable	2	1
2999 Total liabilities	17,595	18,570
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	17,595	18,570

AGRICULTURAL CREDIT INSURANCE FUND GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4213-0-3-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Purchase of guaranteed loans		1	1
0091 Direct program by activities - subtotal (1 level)		1	1

Credit program obligations:				
0711	Default claim payments on principal	12	30	30
0713	Payment of interest to Treasury	6	6	6
0739	Adjustment for Rounding in MAX	-1		
0740	Negative subsidy obligations	6	17	23
0741	Modification savings	229		
0742	Downward reestimates paid to receipt accounts	33	60	
0743	Interest on downward reestimates	3	7	
0791	Direct program activities, subtotal	288	120	59
0900	Total new obligations, unexpired accounts	288	121	60

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	184	389	353
1021	Recoveries of prior year unpaid obligations	6		
1023	Unobligated balances applied to repay debt	-4	-16	-16
1033	Recoveries of prior year paid obligations	6		
1070	Unobligated balance (total)	192	373	337
Financing authority:				
Appropriations, mandatory:				
1200	Appropriation	2		
Borrowing authority, mandatory:				
1400	Borrowing authority	200	30	30
Spending authority from offsetting collections, mandatory:				
1800	Collected	283	71	74
1900	Budget authority (total)	485	101	104
1930	Total budgetary resources available	677	474	441
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	389	353	381

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	1	5
3010	New obligations, unexpired accounts	288	121	60
3020	Outlays (gross)	-283	-117	-59
3040	Recoveries of prior year unpaid obligations, unexpired	-6		
3050	Unpaid obligations, end of year	1	5	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	1	5
3200	Obligated balance, end of year	1	5	6

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	485	101	104
Financing disbursements:				
4110	Outlays, gross (total)	283	117	59
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Payments from program account upward reestimate	-5	-1	
4120	Payments from program account subsidy	-3	-2	
4120	Payment from the Liquidating Account Modification	-6		
4122	Interest on uninvested funds	-9	-6	-6
4123	Fees and premiums	-266	-60	-66
4123	Loss recoveries and repayments		-2	-2
4130	Offsets against gross budget authority and outlays (total)	-289	-71	-74
Additional offsets against financing authority only (total):				
4143	Recoveries of prior year paid obligations, unexpired accounts	6		
4160	Budget authority, net (mandatory)	202	30	30
4170	Outlays, net (mandatory)	-6	46	-15
4180	Budget authority, net (total)	202	30	30
4190	Outlays, net (total)	-6	46	-15

Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4213-0-3-351	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	5,768	5,768	5,618
2121	Limitation available from carry-forward			
2143	Uncommitted limitation carried forward	-3,781		
2150	Total guaranteed loan commitments	1,987	5,768	5,618
2199	Guaranteed amount of guaranteed loan commitments	1,788	5,192	5,057
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	18,879	18,460	20,617
2231	Disbursements of new guaranteed loans	2,013	5,078	5,662
2251	Repayments and prepayments	-2,409	-2,865	-3,200
Adjustments:				
2261	Terminations for default that result in loans receivable	-8	-26	-29
2263	Terminations for default that result in claim payments	-12	-30	-33

2264	Other adjustments, net	-3		
2290	Outstanding, end of year	18,460	20,617	23,017

Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	16,793	18,556	20,715

Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	280	133	122
2331	Disbursements for guaranteed loan claims	5	32	36
2351	Repayments of loans receivable	-149	-31	-34
2361	Write-offs of loans receivable	-4	-12	-13
2364	Other adjustments, net	1		
2390	Outstanding, end of year	133	122	111

This account finances commitments made for farm ownership, operating, and conservation guaranteed loan programs. As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 012-4213-0-3-351	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	184	388
Investments in U.S. securities:			
1106	Receivables, net	5	
1206	Non-Federal assets: Receivables, net		
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	280	133
1502	Interest receivable	106	39
1505	Allowance for subsidy cost (-)	-382	-136
1599	Net present value of assets related to defaulted guaranteed loans	4	36
1999	Total assets	193	424
LIABILITIES:			
Federal liabilities:			
2103	Debt	10	205
2104	Resources payable to Treasury		
2105	Other	41	67
Non-Federal liabilities:			
2201	Accounts payable	1	
2204	Liabilities for loan guarantees	141	152
2999	Total liabilities	193	424
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	193	424

AGRICULTURAL CREDIT INSURANCE FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4140-0-3-351	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0009	Operating Expenses	1	1	
0109	Costs incidental to acquisition of real property	1	1	
Credit program obligations:				
0741	Modification savings	27		
0900	Total new obligations, unexpired accounts	27	2	2
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	50	
1022	Capital transfer of unobligated balances to general fund	-2	-50	
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	27		
Spending authority from offsetting collections, mandatory:				
1800	Collected	153	13	11
1820	Capital transfer of spending authority from offsetting collections to general fund	-103	-11	-9
1850	Spending auth from offsetting collections, mand (total)	50	2	2

AGRICULTURAL CREDIT INSURANCE FUND LIQUIDATING ACCOUNT—Continued
Program and Financing—Continued

Identification code 012-4140-0-3-351	2023 actual	2024 est.	2025 est.
1900 Budget authority (total)	77	2	2
1930 Total budgetary resources available	77	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	27	2	2
3020 Outlays (gross)	-27	-3	-2
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	77	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4101 Outlays from mandatory balances	27	1	
4110 Outlays, gross (total)	27	3	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources other	-1		
4123 Principal Repayments	-54	-10	-8
4123 Interest Repayments	-79	-3	-3
4123 Non-Federal sources Miscellaneous	-19		
4130 Offsets against gross budget authority and outlays (total)	-153	-13	-11
4160 Budget authority, net (mandatory)	-76	-11	-9
4170 Outlays, net (mandatory)	-126	-10	-9
4180 Budget authority, net (total)	-76	-11	-9
4190 Outlays, net (total)	-126	-10	-9

Status of Direct Loans (in millions of dollars)

Identification code 012-4140-0-3-351	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	114	72	61
1251 Repayments: Repayments and prepayments	-60	-10	-8
1263 Write-offs for default: Direct loans		-1	-1
1264 Other adjustments, net (+ or -)	18		
1290 Outstanding, end of year	72	61	52

Balance Sheet (in millions of dollars)

Identification code 012-4140-0-3-351	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	2	51
1601 Loans Receivable	114	72
1602 Interest receivable	87	33
1603 Allowance for estimated uncollectible loans and interest (-)	-84	-35
1604 Direct loans and interest receivable, net	117	70
1606 Foreclosed property	7	7
1699 Value of assets related to direct loans	124	77
1999 Total assets	126	128
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	126	128
2201 Non-Federal liabilities: Accounts payable		
2999 Total liabilities	126	128
4999 Total liabilities and net position	126	128

Object Classification (in millions of dollars)

Identification code 012-4140-0-3-351	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources		2	2
41.0 Grants, subsidies, and contributions	27		

99.9 Total new obligations, unexpired accounts	27	2	2
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COMMODITY CREDIT CORPORATION FUND

REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFER OF FUNDS)

For the current fiscal year, such sums as may be necessary to reimburse the Commodity Credit Corporation for net realized losses sustained, but not previously reimbursed, pursuant to section 2 of the Act of August 17, 1961 (15 U.S.C. 713a-11): Provided, That of the funds available to the Commodity Credit Corporation under section 11 of the Commodity Credit Corporation Charter Act (15 U.S.C. 714i) for the conduct of its business with the Foreign Agricultural Service, up to \$5,000,000 may be transferred to and used by the Foreign Agricultural Service for information resource management activities of the Foreign Agricultural Service that are not related to Commodity Credit Corporation business: Provided further, That the Secretary shall notify the Committees on Appropriations of the House and Senate in writing 15 days prior to the obligation or commitment of any emergency funds from the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

For the current fiscal year, the Commodity Credit Corporation shall not expend more than \$15,000,000 for site investigation and cleanup expenses, and operations and maintenance expenses to comply with the requirement of section 107(g) of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9607(g)), and section 6001 of the Solid Waste Disposal Act (42 U.S.C. 6961).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-4336-0-3-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Conservation Reserve Program, Financial Assistance	2,732	2,024	2,399
0002 Conservation Reserve Programs- Technical Assistance	34	41	38
0003 Organic Cost Share	10	11	2
0004 Agriculture Risk Coverage	278	94	37
0005 Price Loss Coverage	42	45	39
0006 Market Assistance Loans- Recourse	44	93	28
0007 Economic Adj Assist to Users of Upland Cotton	34		
0008 Loan Deficiency Program	6	6	7
0009 Section 711	13	12	12
0010 Price Support- Load in Charges	2	1	2
0011 Electronic Warehouse Receipts	1	1	1
0013 Dairy Margin Protection Coverage	1,178	1,326	643
0014 Special Competitive Provision for ELS Cotton	38	40	29
0015 Non-Insured Assistance Program	312	359	208
0016 Non-Insured Assistance Program Loss Adjusters	2	2	2
0017 Livestock Forage Program	1,830	1,590	1,428
0018 Livestock Indemnity Program	59	38	47
0019 Emergency Livestock Assistance Program	361	249	322
0020 Tree Assistance Program	28	46	16
0032 Food for Progress	224	269	269
0033 Bill Emerson Humanitarian Trust	50		
0034 Market Access Program (ATPPF)	193	189	212
0035 Foreign Market Development (ATPPF)	31	33	33
0036 Emerging Market Program (ATPPF)	7	8	8
0037 Technical Assistance for Specialty Crops (ATPPF)	5	7	7
0038 Quality Samples Program	2	2	2
0040 Trade Mitigation Programs	2		
0041 Charter Act, Section 4	22	31	19
0042 Charter Act, Section 11	53	53	53
0043 Capital Stock Interest		3	2
0044 Citrus Trust Fund	25	25	25
0045 Administrative Expenses for Farm Bill (GP)	4		
0050 Treasury Interest	573	902	445
0052 All Other	1		
0053 Exempt from Apportionment	5,260	6,951	6,015
0192 Total support and related programs	13,456	14,451	12,350
0799 Total direct obligations	13,456	14,451	12,350
0801 Reimbursable Obligations Incurred-Grassland	1	1	1
0809 Reimbursable program activities, subtotal	1	1	1
0899 Total reimbursable obligations	1	1	1
0900 Total new obligations, unexpired accounts	13,457	14,452	12,351

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	163	111
1001	Discretionary unobligated balance brought fwd, Oct 1	6	6
1021	Recoveries of prior year unpaid obligations	419	
1024	Unobligated balance of borrowing authority withdrawn	-370	
1033	Recoveries of prior year paid obligations	143	
1070	Unobligated balance (total)	355	111
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	16,832	16,869
1236	Appropriations applied to repay debt	-16,832	-16,869
Borrowing authority, mandatory:			
1400	Borrowing authority	3,548,290	19,964
1410	Exercised borrowing authority transferred to other accounts [012-0403]	-3	-3
1410	Exercised borrowing authority transferred to other accounts [012-0502]	-81	-81
1410	Exercised borrowing authority transferred to other accounts [012-1004]	-4,014	-4,032
1410	Exercised borrowing authority transferred to other accounts [012-1072]	-50	-50
1410	Exercised borrowing authority transferred to other accounts [012-1502]	-130	-132
1410	Exercised borrowing authority transferred to other accounts [012-1600]	-502	-326
1410	Exercised borrowing authority transferred to other accounts [012-1900]	-19	-19
1410	Exercised borrowing authority transferred to other accounts [012-1908]	-50	-50
1410	Exercised borrowing authority transferred to other accounts [012-2073]	-7	-7
1410	Exercised borrowing authority transferred to other accounts [012-2500]	-1,036	-36
1410	Exercised borrowing authority transferred to other accounts [012-2501]	-85	-85
1410	Exercised borrowing authority transferred to other accounts [012-3507]	-21	-21
1410	Exercised borrowing authority transferred to other accounts [012-3539]	-1,300	
1410	Exercised borrowing authority transferred to other accounts [012-4085]	-4	-4
1410	Exercised borrowing authority transferred to other accounts [012-5635]	-16	-16
1410	Exercised borrowing authority transferred to other accounts [012-3105]	-5	-5
1410	Exercised borrowing authority transferred to other accounts [012-9913]	-2,464	-25
1410	Exercised borrowing authority transferred to other accounts [012-8015]	-2	-2
1410	Exercised borrowing authority transferred to other accounts [012-5636]		-30
1410	Exercised borrowing authority transferred to other accounts [012-0520]		-211
1410	Exercised borrowing authority transferred to other accounts [012-1500]		-10
1421	Borrowing authority temporarily reduced	-1,198	-689
1422	Borrowing authority applied to repay debt	-3,524,090	
1440	Borrowing authority, mandatory (total)	13,213	14,341
Spending authority from offsetting collections, mandatory:			
1800	Collected	5,481	6,671
1801	Change in uncollected payments, Federal sources	-5	
1825	Spending authority from offsetting collections applied to repay debt	-5,476	-6,671
1900	Budget authority (total)	13,213	14,341
1930	Total budgetary resources available	13,568	14,452
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	111	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	16,927	17,144
3001	Adjustments to unpaid obligations brought forward, Oct 1	85	
3010	New obligations, unexpired accounts	13,457	14,452
3020	Outlays (gross)	-12,906	-14,418
3040	Recoveries of prior year unpaid obligations, unexpired	-419	
3050	Unpaid obligations, end of year	17,144	17,178
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-80	-75
3070	Change in uncollected pymts, Fed sources, unexpired	5	
3090	Uncollected pymts, Fed sources, end of year	-75	-75
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	16,932	17,069
3200	Obligated balance, end of year	17,069	17,103

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	13,213	14,341
Outlays, gross:			
4100	Outlays from new mandatory authority	9,078	11,771
4101	Outlays from mandatory balances	3,828	2,647
4110	Outlays, gross (total)	12,906	14,418
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-17	-33
4123	Commodity Loans Repaid	-5,607	-6,543
4123	DMC Premiums & Collections		-73
4123	Other Collections & Authority		-22
4130	Offsets against gross budget authority and outlays (total)	-5,624	-6,671
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	5	
4143	Recoveries of prior year paid obligations, unexpired accounts	143	
4150	Additional offsets against budget authority only (total)	148	
4160	Budget authority, net (mandatory)	7,737	7,670
4170	Outlays, net (mandatory)	7,282	7,747
4180	Budget authority, net (total)	7,737	7,670
4190	Outlays, net (total)	7,282	7,747

Memorandum (non-add) entries:			
5101	Unexpired unavailable balance, SOY: Borrowing authority	1,245	1,239
5102	Unexpired unavailable balance, EOY: Borrowing authority	1,239	

Status of Direct Loans (in millions of dollars)			
Identification code 012-4336-0-3-999	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	2,360	3,569
1231	Disbursements: Direct loan disbursements	8,497	8,497
1251	Repayments: Repayments and prepayments	-7,288	-7,288
1290	Outstanding, end of year	3,569	4,778

The Commodity Credit Corporation (CCC or the Corporation) is a wholly owned Government corporation created in 1933 under a Delaware charter and reincorporated June 30, 1948, as a Federal corporation within the Department of Agriculture by the Commodity Credit Corporation Charter Act, approved June 29, 1948 (15 U.S.C. 714). CCC assists in stabilizing, supporting, and protecting farm income and prices; helps to maintain balanced and adequate supplies of agricultural commodities; supports the orderly distribution of these commodities; and assists in the conservation of soil and water resources.

CCC program activities are implemented in response to various statutes, such as the Agriculture Improvement Act of 2018 (2018 Farm Bill), Public Law 115-334. While the 2018 Farm Bill expired in 2023, the authorities were extended by the Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118-22, through the end of 2024. The 2018 Farm Bill repealed certain programs, continued some programs with modifications, and authorized several new programs. In addition, the Bipartisan Budget Act of 2018 (BBA), Public Law 115-123 made changes to the CCC commodity and disaster programs.

BUDGET ASSUMPTIONS

The estimates for CCC spending in 2024 and 2025 reflect expenditures primarily related to commodity programs authorized under the extension of the 2018 Farm Bill and conservation programs authorized under the Inflation Reduction Act (P.L. 117-169). Outlay projections are subject to complex and unpredictable factors such as weather; U.S. and world consumer income growth; factors which affect the volume of production of crops not yet planted; demands for feed, food, and bio-energy here and overseas; and foreign currency exchange rates and the value of the U.S. dollar overall.

PROGRAMS FOR COMMODITY CROPS

Price Support, Marketing Assistance Loans, and Related Stabilization Programs.—As authorized in the 2018 Farm Bill, the Corporation conducts programs to support farm income and prices and stabilize the market for agricultural commodities. Price support is provided to producers of agricultural commodities through loans, purchases, payments, and other means.

Price support is mandatory for sugar. Marketing assistance loans are mandatory for wheat, feed grains, oilseeds, upland cotton, peanuts, rice, pulse crops, sugar, honey, wool, mohair, and extra-long staple cotton.

One method of providing support is loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy the loan obligation without further payment.

Direct purchases may be made from processors as well as producers, depending on the commodity involved. Also, purchases are made under various laws; for example, the Act of August 19, 1958, as amended, and section 416 of the Agricultural Act of 1949, as amended.

Commodity Payment Programs.—Agriculture Risk Coverage (ARC) and Price Loss Coverage (PLC) payments are available for a wide variety of commodity crops. The BBA added seed

COMMODITY CREDIT CORPORATION FUND—Continued

cotton as a covered commodity eligible for ARC and PLC. The BBA also removed generic base acres beginning with the 2018 crop year, and allowed producers to reallocate generic base acres to seed cotton, or other covered commodities eligible for ARC/PLC payments.

Price Loss Coverage (PLC).—Payments are issued when the effective price of a covered commodity is less than the respective reference price for that commodity established in the statute. PLC payments are not dependent upon the planting of a covered commodity or planting of the applicable base crop on the farm. The payment is equal to 85 percent of the base acres of the covered commodity times the difference between the effective reference price and the effective price times the program payment yield for the covered commodity. The 2018 Farm Bill authorized a nationwide PLC yield update for the 2020 crop year.

Agriculture Risk Coverage (ARC).—There are two types: ARC-County (CO) and ARC-Individual (IC).

ARC-CO: Payments are issued when the actual county crop revenue of a covered commodity is less than the ARC county guarantee for the covered commodity and are based on county data, not farm data. The ARC county guarantee equals 86 percent of the previous 5-year average national farm price, excluding the years with the highest and lowest price (the ARC guarantee price), times the 5-year average county yield, excluding the years with the highest and lowest yield (the ARC county guarantee yield). Both the guarantee and actual revenue are computed using base acres, not planted acres. The payment is equal to 85 percent of the base acres of the covered commodity times the difference between the county guarantee and the actual county crop revenue for the covered commodity. Payments may not exceed 10 percent of the benchmark county revenue (the ARC guarantee price times the ARC county guarantee yield).

ARC-IC: Payments are issued when the actual individual crop revenues, for all covered commodities planted on the ARC-IC farm, are less than ARC-IC guarantee for those covered commodities on the farm. The farm for ARC-IC purposes is the sum of the producer's interest in all ARC-IC enrolled farms in the State. The farm's ARC individual guarantee equals 86 percent of the farm's individual benchmark guarantee, which is defined as the ARC guarantee price times the 5-year average individual yield, excluding the years with the highest and lowest yields, and summing across all crops on the farm. The actual revenue is computed in a similar fashion, with both the guarantee and actual revenue computed using planted acreage on the farm. The individual ARC payment equals: a) 65 percent of the sum of the base acres of all covered commodities on the farm, times b) the difference between the individual guarantee revenue and the actual individual crop revenue across all covered commodities planted on the farm. Payments may not exceed 10 percent of the individual benchmark revenue.

Yield Update.—Owners had a 1-time opportunity in 2020 to update PLC yields of covered commodity base crops on their farm, regardless of program election. The updated yield will be equal to 90 percent of the producers average yield per planted acre in crop years 2013–2017, subject to the ratio obtained by dividing the 2008–2012 average national yield by the 2013–2017 average national yield for the covered commodity. If the reported yield in any year is less than 75 percent of the 2013–2017 average county yield, then the yield will be substituted with 75 percent of the county average yield.

Election Required.—All farm producers with interest in the cropland were required to make a unanimous election in 2019 of either ARC-CO or PLC on a crop-by-crop basis; or ARC-IC for all covered commodity base acres on a farm. This election will apply to the farm for 2019 through 2024. Program election changes are permitted in crop years 2021, 2022, 2023, and 2024.

Adjusted Gross Income.—Adjusted gross income (AGI) provisions have been simplified and modified. Producers whose average AGI exceeds \$900,000 during a crop, fiscal, or program year are not eligible to participate in most programs administered by FSA and the Natural Resources Conservation Service (NRCS). Previous AGI provisions distinguished between farm and nonfarm AGI.

Payment Limitations.—The total amount of payments received, directly and indirectly, by a person or legal entity (except joint ventures or general partnerships) for Price Loss Coverage and Agriculture Risk Coverage (other than for peanuts), may not exceed \$125,000 per crop year. A person or legal entity that receives payments for peanuts has a separate \$125,000 payment limitation. For the Supplemental Disaster Programs, a payment limit of \$125,000 applies to payments under the Livestock Forage Disaster Program (LFP). The 2018 Farm Bill eliminated the payment limit for Emergency Assistance for Livestock, Honeybees and Farm-Raised Fish Program (ELAP), and the Bipartisan Budget Act of 2018 eliminated the payment limits for Livestock Indemnity Program (LIP) and the Tree Assistance Program (TAP).

Marketing Assistance Loans (MALs) and Sugar Loans.—The 2018 Farm Bill extended the authority for sugar loans for the 2019 through 2023 crop years and nonrecourse marketing assistance loans (MALs) and loan deficiency payment (LDPs) for the 2019–2023 crops of wheat, corn, grain sorghum, barley, oats, upland cotton, extra-long staple cotton (eligible for loans only), long grain rice, medium grain rice, soybeans, other oilseeds (including sunflower seed, rapeseed, canola, safflower, flaxseed, mustard seed, crambe and sesame seed), dry peas, lentils, small chickpeas, large chickpeas, graded and nongraded wool, mohair, honey, unshorn pelts, and peanuts. The Further Continuing Appropriations and Other Extensions Act, 2024 (P.L. 118–22) extended the 2018 Farm Bill authority to 2024. Availability of loans for some commodities may be affected by appropriations language. The Consolidated Appropriations Act, 2016 (Public Law 114–113) amended the Federal Agriculture Improvement and Reform Act of 1996, allowing producers to receive certificates in lieu of marketing loan gains or loan deficiency payments starting with the 2015 crop marketing year.

DAIRY PROGRAMS

Dairy Margin Coverage.—The Dairy Margin Coverage (DMC) program was authorized in the 2018 Farm Bill, which was extended in the Further Continuing Appropriations and Other Extensions Act, 2024. The program which is a voluntary risk management program for dairy producers. The program provides payments to dairy producers when the difference between the all milk price and the average feed price (the margin) falls below a margin selected by the pro-

ducer. Catastrophic coverage is available at no cost to the producers, other than an annual \$100 administrative fee; and various levels of buy-up coverage that farmers may choose by paying premiums covering the dairy operation's production history, ranging from 5 percent to 95 percent of production. The Consolidated Appropriations Act, 2021 established the Supplemental Dairy Margin Coverage (SDMC) for calendar years 2021–2023, which was also extended through 2024 by P.L. 118–22. SDMC payments are limited to farms enrolled in DMC with a production history of less than 5,000,000 pounds and reflect increases in their production since 2014.

Dairy Indemnity Payment Program (DIPP).—The program provides payments to dairy producers when a public regulatory agency directs them to remove their raw milk from the commercial market because it has been contaminated by pesticides and other residues. In 2021, the DIPP regulations were amended to add provisions for the indemnification of cows that are likely to be not marketable for longer durations, as a result, for example, of per- and polyfluoroalkyl substances.

PROGRAMS FOR BIOENERGY AND NON-COMMODITY CROPS

Noninsured Crop Disaster Assistance Program (NAP).—NAP provides coverage, similar to buy-up provisions offered under the Federal crop insurance program. Producers may elect coverage for each individual crop between 50 and 65 percent of production, in 5 percent increments, at 100 percent of the average market price. Producers also pay a fixed premium equal to 5.25 percent of the liability. The waiver of service fees has been expanded from just limited resource farmers to also include beginning farmers and socially disadvantaged farmers. The premiums for buy-up coverage are reduced by 50 percent for those same farmers.

Biomass Crop Assistance Program (BCAP).—BCAP provides incentives to farmers, ranchers and forest landowners to establish, cultivate and harvest eligible biomass for heat, power, bio-based products, research and advanced biofuels. Crop producers and bioenergy facilities can team together to submit proposals to USDA for selection as a BCAP project area. The Further Continuing Appropriations and Other Extensions Act, 2024 did provide an authorization to spend up to \$25 million annually through 2024 but changed the funding source from CCC mandatory funds to discretionary funds subject to annual appropriation.

Feedstock Flexibility Program (FFP).—FFP is continued through 2024. Congress authorized the FFP in the 2008 Farm Bill, allowing for the purchase of sugar to be sold for the production of bioenergy in order to avoid forfeitures of sugar loan collateral under the Sugar Program.

DISASTER PROGRAMS

The following four disaster programs were authorized by the 2008 Farm Bill under the USDA Supplemental Disaster Assistance Program. These programs were permanently re-authorized under CCC in the 2014 Farm Bill and modified in the 2018 Farm Bill.

Livestock Forage Disaster Program (LFP).—LFP provides compensation to eligible livestock producers that have suffered grazing losses due to drought or fire on land that is native or improved pastureland with permanent vegetative cover or that is planted specifically for grazing. LFP payments for drought are equal to 60 percent of the monthly feed cost for up to 5 months, depending upon the severity of the drought. LFP payments for fire on federally managed rangeland are equal to 50 percent of the monthly feed cost for the number of days the producer is prohibited from grazing the managed rangeland, not to exceed 180 calendar days.

Livestock Indemnity Program (LIP).—LIP provides benefits to livestock producers for livestock deaths in excess of normal mortality caused by adverse weather or by attacks by animals reintroduced into the wild by the Federal Government. LIP payments are equal to 75 percent of the average fair market value of the livestock. The BBA removed the payment limit for LIP and added provisions to provide benefits for the sale of animals at a reduced price if the sale occurred due to injury that was a direct result of an eligible adverse weather event or due to an attack by an animal reintroduced into the wild.

Emergency Assistance for Livestock, Honey Bees, and Farm-Raised Fish (ELAP).—ELAP provides emergency assistance to eligible producers of livestock, honeybees and farm-raised fish for losses due to disease (including cattle tick fever), adverse weather, or other conditions, such as blizzards and wildfires, not covered by LFP and LIP. The BBA removed the annual funding limitation of \$20 million per program year and clarified which losses are eligible for assistance. The 2018 Farm Bill eliminated the payment limit for ELAP.

Tree Assistance Program (TAP).—TAP provides financial assistance to qualifying orchardists and nursery tree growers to replant or rehabilitate eligible trees, bushes, and vines damaged by natural disasters. The BBA removed the payment limitation for TAP and increased the number of acres for which a producer can receive payment from 500 to 1,000 acres per year.

FOREIGN ASSISTANCE PROGRAMS

Market Access Program (MAP).—Under the MAP, CCC Funds are used to reimburse participating organizations for a portion of the costs of carrying out overseas marketing and promotional activities. The Further Continuing Appropriations and Other Extensions Act, 2024 continues the authority for the MAP with annual funding of \$200 million for 2024.

Foreign Market Development Cooperator Program (FMD) and Quality Samples Program.—Under the FMD program, cost-share assistance is provided to nonprofit commodity and agricultural trade associations to support overseas market development activities that are designed to remove long-term impediments to increased U.S. trade. CCC will fund the Quality Samples Program at an authorized annual level of \$2.5 million. Under this initiative, samples of U.S. agricultural products will be provided to foreign importers to promote a better understanding and appreciation for the high quality of U.S. products.

Technical Assistance for Specialty Crops and Emerging Markets.—Technical Assistance for Specialty Crops and Emerging Markets were both extended through 2024 in P.L. 118–22.

The Bill Emerson Humanitarian Trust.—The Bill Emerson Humanitarian Trust (BEHT) is a commodity and/or monetary reserve designed to ensure that the United States can meet its international food aid commitments. Assets of the Trust can be released any time the Administrator of the U.S. Agency for International Development determines that PL 480 Title II is inadequate to meet those needs in any fiscal year. When a release from the Trust is authorized, the Trust's assets cover all commodity costs associated with the release. All non-commodity costs, including

ocean freight charges; internal transportation, handling, and storage overseas; and certain administrative costs are paid by CCC. The Further Continuing Appropriations and Other Extensions Act, 2024 extends the authorization to replenish the BEHT through 2024.

Food for Progress Program (FPP).— FPP helps developing countries and emerging democracies modernize and strengthen their agricultural sectors. U.S. agricultural commodities donated to recipient countries are sold on the local market and the proceeds are used to support agricultural, economic or infrastructure development programs. The 2018 Farm Bill authorizes funding for this program based on metric tonnage and the Further Continuing Appropriations and Other Extensions Act, 2024 continues it through 2024.

CONSERVATION PROGRAMS

Conservation Reserve Program (CRP).—The Inflation Reduction Act extended the authorization of CRP through 2031. Modifications to CRP enacted in the 2018 Farm Bill remain in place, with limits on practice incentive payments to the actual cost of practice implementation and CRP soil rental payments at 85 percent of the rental rate for general program enrollment and at 90 percent for continuous program enrollment. The acreage cap remains at 27 million acres for 2025. The 2018 Farm Bill also authorized up to \$12 million in incentive payments for tree thinning and related activities. In 2021, the Secretary announced a number of administrative incentives to increase enrollment in CRP. These incentives are designed to further adoption of "climate-smart" conservation practices with carbon sequestration-related benefits, including a number of tree-related practices. Additionally, the Farm Service Agency will study the climate benefits of CRP through a comprehensive CRP Monitoring, Assessment, and Evaluation program. Over the coming two years, USDA will work with research partners to study the carbon sequestration and reduced nitrous oxide emissions from enrolling acres into the program. Monitoring and assessment activities will be done in partnership with land grant universities and other research institutions and may also include technical service providers or other cooperators. As part of the effort, USDA will also conduct outreach to 1890s, Hispanic Serving Institutions, Tribal Colleges and other potential technical service providers from socially disadvantaged communities.

Transition Incentive Program (TIP).—The 2018 Farm Bill extended TIP through 2024. It authorized up to \$50 million to encourage the transition of expiring CRP land to a beginning, socially disadvantaged, or veteran farmer or rancher so land can be returned to sustainable grazing or crop production.

OPERATING EXPENSES

The Corporation carries out its functions through utilization of employees and facilities of other Government agencies. Administrative expenses are incurred by: the Farm Service Agency (FSA); the Foreign Agricultural Service; the Natural Resources Conservation Service; other agencies of the Department engaged in the Corporation's activities; and the Office of Inspector General for audit functions. The table below summarizes some of the administrative expenses funded through the Corporation. These funds are in addition to discretionary appropriations for these agencies.

CCC Funding Used for Administrative Expenses

Program or Funding Category	2023 actual	2024 est.	2025 est.
(Funding in thousands of dollars)			
Emerging Markets Program (FAS)	906	969	969
Technical Assistance for Specialty Crops (FAS)	1,098	1,086	1,086
Foreign Market Development Cooperator Program (FAS)	1,228	1,245	1,245
Food for Progress (FAS)	6,151	3,645	3,645
Market Access Program (FAS)	4,924	5,285	5,285
Pima Cotton Trust (FAS)		135	135
Wool Apparel Manufacturers Trust (FAS)		135	135
CCC Section 4 authority (multiple agencies)	11,383	32,936	20,297
CCC Section 11 authority (multiple agencies)	46,864	56,102	56,102

Expenses are incurred for acquisition, operation, maintenance, improvement, or disposition of existing property that the Corporation owns or in which it has an interest. These expenses are treated as program expenses. Such program expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; and special services performed by Federal agencies within and outside this Department. Most of these general expenses, including storage and handling, transportation, inspection, classing and grading, and producer storage payments, are included in program costs. They are shown in the program and financing schedule in the entries entitled "Storage, transportation, and other obligations not included above."

Section 161 of the 1996 Act amended Section 11 of the CCC Charter Act to limit the use of CCC funds for the transfer and allotment of funds to State and Federal agencies. The Section 11 cap of \$56.1 million remains in 2024 and 2025.

The Corporation receives reimbursement for grain requisitioned pursuant to Public Law 87-152 by the States from Corporation stocks to feed resident wildlife threatened with starvation through the appropriation reimbursement for net realized losses. There have been no requisitions in recent years, however. The Corporation receives reimbursement for the commodity costs and other costs, including administrative costs, for commodities supplied to domestic nutrition programs and international food aid programs.

FINANCING

Appropriations.—Reimbursement for Net Realized Losses. Under Section 2 of Public Law 87-155, the Act of August 17 1961 (15 U.S.C. 713a 11), annual appropriations are authorized for each fiscal year, commencing with 1961, to reimburse the Corporation for net realized losses. The Omnibus Budget Reconciliation Act of 1987 amended Public Law 87-155 to authorize that the Corporation is reimbursed for its net realized losses by means of a current, indefinite appropriation as provided in annual appropriations acts. Appropriations to the Corporation for net

realized losses have no effect on budget authority, as they are used to repay debt directly with the Treasury.

Borrowing Authority.—The Corporation has an authorized capital stock of \$100 million held by the U.S. Treasury and, effective in 1988, authority to have outstanding borrowings up to \$30 billion at any one time. Funds are borrowed from the Treasury and may also be borrowed from private lending agencies and others. The Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made to the Corporation by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the Act of March 8, 1938.

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other notes and obligations at a rate prescribed by the Corporation and approved by the Secretary of the Treasury. The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964 on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after the end of the fiscal year in which such losses are realized.

Non-Expenditure Transfers.—The Commodity Credit Corporation transfers CCC funds to several agencies responsible for administering Farm Bill and other Corporation programs. Once transferred, the expenses are recorded in the receiving agencies' accounts. The CCC Charter Act 15 U.S.C. 714i Section 5, enables CCC to broadly support the U.S. agriculture industry for authorized purposes and programs including commodity and income support, natural resources conservation, export promotion, international food aid, disaster assistance, agricultural research, and bioenergy development. The Charter Act provides broad authority to the Secretary of Agriculture to use CCC funding in fulfillment of its purpose. One-time supplemental non-expenditure transfers occurred in 2023 and the first quarter of 2024. In 2023, \$1.3 billion was transferred to the Food and Nutrition Service to provide grants to States to enhance local school districts' ability for purchasing, storage, distribution, and processing of foods for meals in the Child Nutrition Programs ensuring children continued to receive nutritious meals during the supply chain disruptions; \$1.0 billion was transferred to Agriculture Marketing Service, to support efforts to aid States to procure food and help increase availability of commodities for emergency food providers to meet rising demand, \$1.4 billion was transferred to the Office of the Secretary for the Regional Agricultural Trade Promotion Program for specialty crops to reinvigorate efforts to diversify export markets; and \$1.06 billion was transferred to the Office of the Secretary for Food Aid to Address Global Hunger. Additionally, under the authority of the Animal Health Protection Act, \$397 million in fiscal year 2023 was transferred to the Animal and Plant Health Inspection Service to respond to Highly Pathogenic Avian Influenza cases nationwide. Furthermore, in the first quarter of 2024, \$213 million was transferred to APHIS for efforts related to Exotic Fruit Flies and New World Screwworm.

Object Classification (in millions of dollars)

Identification code 012-4336-0-3-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
33.0 Investments and loans	9,066	9,555	7,976
41.0 Grants, subsidies, and contributions	4,391	4,897	4,375
99.0 Direct obligations	13,457	14,452	12,351
99.9 Total new obligations, unexpired accounts	13,457	14,452	12,351

COMMODITY CREDIT CORPORATION EXPORT (LOANS) CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For administrative expenses to carry out the Commodity Credit Corporation's Export Guarantee Program, GSM 102 and GSM 103, \$6,063,000, to cover common overhead expenses as permitted by section 11 of the Commodity Credit Corporation Charter Act and in conformity with the Federal Credit Reform Act of 1990, which shall be paid to the appropriation for "Foreign Agricultural Service, Salaries and Expenses".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1336-0-1-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	1	6	5
0707 Reestimates of loan guarantee subsidy	13		
0708 Interest on reestimates of loan guarantee subsidy	16		
0709 Administrative expenses	6	6	6
0900 Total new obligations, unexpired accounts	36	12	11

COMMODITY CREDIT CORPORATION EXPORT (LOANS) CREDIT GUARANTEE PROGRAM
ACCOUNT—Continued
Program and Financing—Continued

Identification code 012-1336-0-1-351	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
Appropriations, mandatory:			
1200 Appropriation	30	7	4
1900 Budget authority (total)	36	13	10
1930 Total budgetary resources available	37	14	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	2	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	5
3010 New obligations, unexpired accounts	36	12	11
3020 Outlays (gross)	-36	-12	-13
3050 Unpaid obligations, end of year	5	5	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	5
3200 Obligated balance, end of year	5	5	3

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	5	3	3
4011 Outlays from discretionary balances	1	3	5
4020 Outlays, gross (total)	6	6	8
Mandatory:			
4090 Budget authority, gross	30	7	4
Outlays, gross:			
4100 Outlays from new mandatory authority	30	5	3
4101 Outlays from mandatory balances	1	1	2
4110 Outlays, gross (total)	30	6	5
4180 Budget authority, net (total)	36	13	10
4190 Outlays, net (total)	36	12	13

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-1336-0-1-351	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 GSM 102	3,085	4,958	4,963
215003 Export Guarantee Program—Facilities	490	490	490
215999 Total loan guarantee levels	3,085	5,448	5,453
Guaranteed loan subsidy (in percent):			
232001 GSM 102	-26	-24	-23
232003 Export Guarantee Program—Facilities	-63	-63	-73
232999 Weighted average subsidy rate	-26	-28	-27
Guaranteed loan subsidy budget authority:			
233001 GSM 102	-8	-12	-11
233003 Export Guarantee Program—Facilities	-3	-3	-4
233999 Total subsidy budget authority	-8	-15	-15
Guaranteed loan subsidy outlays:			
234001 GSM 102	-8	-4	-4
234004 GSM 103	-13	-13	-11
234999 Total subsidy outlays	-8	-17	-15
Guaranteed loan reestimates:			
235001 GSM 102	22	-45	.....
235002 Supplier Credit	4	-1	.....
235999 Total guaranteed loan reestimates	26	-46	.....
Administrative expense data:			
3510 Budget authority	6	6	6
3580 Outlays from balances	1	.....	.....
3590 Outlays from new authority	5	4	3

This is the program account for the GSM-102 CCC Export Credit Guarantee Program. The GSM-102 Export Credit Guarantee Program covers credit terms of up to 18 months. Under this program, CCC does not provide financing, but guarantees payments due from foreign banks and buyers. Because payment is guaranteed, financial institutions in the United States can offer

competitive credit terms to foreign banks, usually with interest rates based on the Secured Overnight Financing Rate (SOFR). If the foreign bank fails to make any payment as agreed, the exporter or assignee must submit a notice of default to the CCC. A claim for loss must be filed, and the CCC will promptly pay claims found to be in good order. CCC usually guarantees 98 percent of the principal payment due and interest based on a percentage of the one-year Treasury rate.

A portion of the GSM-102 guarantees is also made available as Facilities Guarantees. Under this program, CCC guarantees export financing for capital goods and services to improve handling, marketing, processing, storage, or distribution of imported agricultural commodities and products in emerging markets where the program can benefit U.S. agricultural commodity exporters.

The subsidy estimates for the GSM-102 program are determined in large part by the obligor's sovereign or non-sovereign country risk grade and the terms of the guarantee as offset by the fee received from the applicant. These risk grades are developed annually by the Interagency Country Risk Assessment System Committee (ICRAS). Sometimes an ICRAS grade for a country may change during the fiscal year. The default estimates for GSM-102 guarantees use the ICRAS grades, but are also based on programmatic default and recovery experience and country-specific macroeconomic assumptions rather than the government-wide default estimates used previously.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the credit guarantees committed in 1992 and beyond (including modifications of credit guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. The 2025 Budget displays the GSM loan guarantee volume, the subsidy level that can be justified by forecast economic conditions, and the expected supply/demand conditions of countries requesting GSM loan guarantees. The 2025 Budget includes \$6.1 million for administrative expenses.

Object Classification (in millions of dollars)

Identification code 012-1336-0-1-351	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	6	6	6
41.0 Grants, subsidies, and contributions	30	6	5
99.9 Total new obligations, unexpired accounts	36	12	11

COMMODITY CREDIT CORPORATION EXPORT GUARANTEE FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4337-0-3-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal .....	.....	1	21
0713 Payment of interest to Treasury	7	11	11
0715 Pro Rate Share of Claims paid to banks	1	3	2
0740 Negative subsidy obligations	9	22	20
0742 Downward reestimates paid to receipt accounts	3	17	.....
0743 Interest on downward reestimates .....	.....	31	.....
0900 Total new obligations, unexpired accounts	20	85	54
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	27	84
1023 Unobligated balances applied to repay debt	-2	.....	.....
1070 Unobligated balance (total)	13	27	84
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	.....	39	39
Spending authority from offsetting collections, mandatory:			
1800 Collected	106	103	103
1825 Spending authority from offsetting collections applied to repay debt	-72	.....	.....
1850 Spending auth from offsetting collections, mand (total)	34	103	103
1900 Budget authority (total)	34	142	142
1930 Total budgetary resources available	47	169	226
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	84	172
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	20	85	54
3020 Outlays (gross)	-20	-85	-54
3050 Unpaid obligations, end of year	1	1	1

Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1
3200	Obligated balance, end of year	1	1

Financing authority and disbursements, net:

Mandatory:			
4090	Budget authority, gross	34	142
Financing disbursements:			
4110	Outlays, gross (total)	20	85
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Payments from Program Account Upward Reestimate	-28	-1
4120	Payments from Program Account Positive Subsidy	-1	-6
4122	Interest on uninvested funds	-1	-2
4123	Loan origination fee	-14	-37
4123	Recoveries of Principal	-53	-39
4123	Recoveries of Interest	-7	-10
4123	Other Collections - Non-Federal sources	-2	-8
4130	Offsets against gross budget authority and outlays (total)	-106	-103
4160	Budget authority, net (mandatory)	-72	39
4170	Outlays, net (mandatory)	-86	-18
4180	Budget authority, net (total)	-72	39
4190	Outlays, net (total)	-86	-18

Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4337-0-3-351	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	3,085	5,448
2150	Total guaranteed loan commitments	3,085	5,448
2199	Guaranteed amount of guaranteed loan commitments	2,920	5,339
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	3,210	2,798
2231	Disbursements of new guaranteed loans	2,847	5,448
2251	Repayments and prepayments	-3,028	-2,670
2263	Adjustments: Terminations for default that result in claim payments	-231	-1
2290	Outstanding, end of year	2,798	5,575
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	2,735	5,464
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	346	128
2331	Disbursements for guaranteed loan claims		
2351	Repayments of loans receivable	-218	-61
2364	Other adjustments, net		
2390	Outstanding, end of year	128	67

Balance Sheet (in millions of dollars)

Identification code 012-4337-0-3-351	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	14
1101	Accounts Receivable, net	
Investments in U.S. securities:		
1106	Receivables, net	25
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	346
1502	Interest receivable	11
1505	Allowance for subsidy cost (-)	-227
1599	Net present value of assets related to defaulted guaranteed loans	130
1999	Total assets	169
LIABILITIES:		
Federal liabilities:		
2101	Accounts payable	1
2103	Debt	153
2104	Resources payable to Treasury	
2105	Other	3
Non-Federal liabilities:		
2201	Accounts payable	1

2204	Liabilities for loan guarantees	8	9
2207	Other	4	3
2999	Total liabilities	169	144
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	169	144

COMMODITY CREDIT CORPORATION GUARANTEED LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4338-0-3-351	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	9	9
3020	Outlays (gross)		-9
3050	Unpaid obligations, end of year	9	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	9	9
3200	Obligated balance, end of year	9	

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances		9
4180	Budget authority, net (total)		
4190	Outlays, net (total)		9

Balance Sheet (in millions of dollars)

Identification code 012-4338-0-3-351	2022 actual	2023 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	9
1701	Defaulted guaranteed loans, gross	
1702	Interest receivable	
1703	Allowance for estimated uncollectible loans and interest (-)	
1799	Value of assets related to loan guarantees	
1999	Total assets	9
LIABILITIES:		
Federal liabilities:		
2101	Accounts payable	
2104	Resources payable to Treasury	
Non-Federal liabilities:		
2201	Accounts payable	9
2207	Other	
2999	Total liabilities	9
4999	Total liabilities and net position	9

FARM STORAGE FACILITY LOANS PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-3301-0-1-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705	Reestimates of direct loan subsidy	12	36
0706	Interest on reestimates of direct loan subsidy	1	3
0900	Total new obligations, unexpired accounts (object class 41.0)	13	39
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	13	39
1930	Total budgetary resources available	13	39
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	13	39
3020	Outlays (gross)	-13	-39

FARM STORAGE FACILITY LOANS PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 012-3301-0-1-351	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	13	39	
Outlays, gross:			
4100 Outlays from new mandatory authority	13	39	
4180 Budget authority, net (total)	13	39	
4190 Outlays, net (total)	13	39	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-3301-0-1-351	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Farm Storage Facility Loans	333	471	471
115002 Sugar Storage Facility Loans		69	69
115999 Total direct loan levels	333	540	540
Direct loan subsidy (in percent):			
132001 Farm Storage Facility Loans	-1.31	0.05	0.08
132002 Sugar Storage Facility Loans		-1.52	-0.91
132999 Weighted average subsidy rate	-1.31	-1.15	-0.05
Direct loan subsidy budget authority:			
133001 Farm Storage Facility Loans	-4		
133002 Sugar Storage Facility Loans		-1	-1
133999 Total subsidy budget authority	-4	-1	-1
Direct loan subsidy outlays:			
134001 Farm Storage Facility Loans	-4	-4	
134999 Total subsidy outlays	-4	-4	
Direct loan reestimates:			
135001 Farm Storage Facility Loans	-35	27	
135002 Sugar Storage Facility Loans		4	
135999 Total direct loan reestimates	-35	31	

Farm Storage Facility Loan (FSFL) Program.—The FSFL program was established by the Commodity Credit Corporation (CCC) in 1949 to offer low-cost financing to producers for the construction or upgrade of on-farm storage facilities—the program was discontinued in the early 1980s when studies showed sufficient storage space was available. The FSFL was re-established in 2000 due to a severe shortage of available storage. The program was implemented in 2000 by CCC under Section 504(c) of the Federal Credit Reform Act of 1990. The Agriculture Improvement Act of 2018 (the 2018 Farm Bill) continued the authority for this program. The program now provides producers financing with seven-, ten-, or twelve-year repayment terms and low interest rates. The program also offers a micro-loan option for loans under \$50,000 with three-, five-, or seven-year repayment terms. The program gives producers greater marketing flexibility when farm storage is limited and/or transportation difficulties cause storage problems, allows farmers to benefit from new marketing and technological advances, and maximizes their returns through identity-preserved marketing.

Sugar Storage Facility Loans.—The 2002 Farm Bill, as amended by the 2008 Farm Bill and extended through the 2018 Farm Bill, directs that CCC establish a sugar storage facility loan program to provide financing for processors of domestically produced sugarcane and sugar beets to construct or upgrade storage and handling facilities for raw sugars and refined sugars. The loan term is a minimum of seven years with the amount and terms being determined as any other commercial loan.

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis, and the administrative expenses are estimated on a cash basis.

The Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118-22, extended Farm Bill authorities through the end of 2024.

FARM STORAGE FACILITY DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4158-0-3-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	333	540	540
0713 Payment of interest to Treasury	41	27	27
0740 Negative subsidy obligations	4	1	1
0742 Downward reestimates paid to receipt accounts	42	7	
0743 Interest on downward reestimates	5		

0900 Total new obligations, unexpired accounts	425	575	568
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84	126	126
1021 Recoveries of prior year unpaid obligations	18	18	
1023 Unobligated balances applied to repay debt	-85	-40	
1070 Unobligated balance (total)	17	104	126
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	449	597	597
Spending authority from offsetting collections, mandatory:			
1800 Payments from program account (Upward Reestimate)	12	38	
1800 Principal repayments	214	241	272
1800 Interest repayments	19	25	39
1800 Interest on Uninvested Funds	16	12	12
1800 Fees and Other Collections		1	1
1825 Spending authority from offsetting collections applied to repay debt	-176	-317	-324
1850 Spending auth from offsetting collections, mand (total)	85		
1900 Budget authority (total)	534	597	597
1930 Total budgetary resources available	551	701	723
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	126	126	155

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	324	286	522
3010 New obligations, unexpired accounts	425	575	568
3020 Outlays (gross)	-445	-321	-588
3040 Recoveries of prior year unpaid obligations, unexpired	-18	-18	
3050 Unpaid obligations, end of year	286	522	502
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	324	286	522
3200 Obligated balance, end of year	286	522	502

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	534	597	597
Financing disbursements:			
4110 Outlays, gross (total)	445	321	588
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account Upward Reestimate	-12	-38	
4122 Interest on uninvested funds	-16	-12	-12
4123 Principal collections	-214	-241	-272
4123 Interest collections	-19	-25	-39
4123 Fees and Other Collections		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-261	-317	-324
4160 Budget authority, net (mandatory)	273	280	273
4170 Outlays, net (mandatory)	184	4	264
4180 Budget authority, net (total)	273	280	273
4190 Outlays, net (total)	184	4	264

Status of Direct Loans (in millions of dollars)

Identification code 012-4158-0-3-351	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	569	540	540
1142 Unobligated direct loan limitation (-)	-236		
1150 Total direct loan obligations	333	540	540
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,182	1,322	1,402
1231 Disbursements: Direct loan disbursements	354	321	534
1251 Repayments: Repayments and prepayments	-214	-241	-272
1290 Outstanding, end of year	1,322	1,402	1,664

Balance Sheet (in millions of dollars)

Identification code 012-4158-0-3-351	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	408	412
Investments in U.S. securities:		
1106 Receivables, net	13	39
1206 Non-Federal assets: Receivables, net	8	9
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,182	1,322

1402	Interest receivable	12	14
1405	Allowance for subsidy cost (-)	30	7
1499	Net present value of assets related to direct loans	1,224	1,343
1801	Other Federal assets: Cash and other monetary assets	2	2
1999	Total assets	1,655	1,805
LIABILITIES:			
Federal liabilities:			
2103	Debt payable to Treasury	1,601	1,789
2105	Other Federal Liabilities	48	8
2201	Non-Federal liabilities: Accounts payable	6	8
2999	Total liabilities	1,655	1,805
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	1,655	1,805

AGRICULTURAL DISASTER RELIEF FUND

Program and Financing (in millions of dollars)

Identification code 012-5531-0-2-351	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5080 Outstanding debt, SOY	-2,595	-2,595	-2,595
5081 Outstanding debt, EOY	-2,595	-2,595	-2,595

The Agricultural Disaster Relief Trust Fund, established under Section 902 of the Food, Conservation, and Energy Act of 2008, administered by USDA Farm Service Agency, used to execute payments to farmers and ranchers under the following five disaster assistance programs: Supplemental Revenue Assistance Payments (SURE) Program, Livestock Forage Disaster Program (LFP), Livestock Indemnity Program (LIP), Tree Assistance Program (TAP), and Emergency Assistance for Livestock, Honey Bees, and Farm-Raised Fish (ELAP) Program. The Agricultural Act of 2014, the 2014 Farm Bill, extended all but SURE and shifted the funding authority for these disaster programs from the Agriculture Disaster Relief Trust Fund to the Commodity Credit Corporation. In 2023, the outlays are due to residual payments, corrections and/or appeals to obligations incurred during prior crop years. Obligations in 2024 and 2025 may still be required to make residual payments for disaster programs under the Disaster Trust authority.

PIMA AGRICULTURE COTTON TRUST FUND

Program and Financing (in millions of dollars)

Identification code 012-5635-0-2-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Pima Cotton Agreements	15	15	15
0900 Total new obligations, unexpired accounts (object class 41.0)	15	15	15
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012-4336]	16	16	16
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	15	15	15
1930 Total budgetary resources available	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	15	15	15
3020 Outlays (gross)	-15	-15	-15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	15	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority	15	15	15
4180 Budget authority, net (total)	15	15	15
4190 Outlays, net (total)	15	15	15

The Pima Agriculture Cotton Trust Fund was authorized under Section 12314 of the Agricultural Act of 2014, the 2014 Farm Bill, to reduce the economic injury to domestic manufacturers resulting from tariffs on cotton fabric that are higher than tariffs on certain apparel articles made of cotton fabric. Mandatory funding as established in the Farm Bill is \$16 million annually, to be transferred from funds of the Commodity Credit Corporation. Through the Agriculture Improvement Act of 2018, the 2018 Farm Bill, this program is extended through calendar year 2023. The Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118-22, extended Farm Bill authorities through the end of calendar year 2024.

AGRICULTURE WOOL APPAREL MANUFACTURERS TRUST FUND

Program and Financing (in millions of dollars)

Identification code 012-5636-0-2-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Wool Manufacturers Payments	22	35	30
0900 Total new obligations, unexpired accounts (object class 41.0)	22	35	30
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	14	7
Budget authority:			
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012-4336]		30	30
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-2	-2
1260 Appropriations, mandatory (total)		28	28
1930 Total budgetary resources available	36	42	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	7	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 New obligations, unexpired accounts	22	35	30
3020 Outlays (gross)	-22	-33	-28
3050 Unpaid obligations, end of year		2	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2
3200 Obligated balance, end of year		2	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		28	28
Outlays, gross:			
4100 Outlays from new mandatory authority		28	28
4101 Outlays from mandatory balances	22	5	
4110 Outlays, gross (total)	22	33	28
4180 Budget authority, net (total)		28	28
4190 Outlays, net (total)	22	33	28

The Agriculture Wool Apparel Manufacturers Trust Fund was authorized under Section 12315 of the Agricultural Act of 2014, the 2014 Farm Bill, to reduce the economic injury to domestic manufacturers resulting from tariffs on wool fabric that are higher than tariffs on certain apparel articles made of wool fabric. Mandatory funding as established in the Farm Bill is the lesser of the amount the Secretary determines to be necessary to make payments in that year or \$30 million each year, to be transferred from funds of the Commodity Credit Corporation. Per the Agriculture Improvement Act of 2018, the 2018 Farm Bill, this program is extended through calendar year 2023. The Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118-22, extended Farm Bill authorities through the end of 2024.

Trust Funds

TOBACCO TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-8161-0-7-351	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Excise Taxes for Tobacco Assessments, Tobacco Trust Fund	11		
2000 Total: Balances and receipts	11		

TOBACCO TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 012–8161–0–7–351	2023 actual	2024 est.	2025 est.
Appropriations:			
Current law:			
2101 Tobacco Trust Fund	-11		
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 012–8161–0–7–351	2023 actual	2024 est.	2025 est.
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Obligations by program activity:			
0001 Tobacco Buyout Cost Reimbursement to CCC	11	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	11	1	1

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	11		
Spending authority from offsetting collections, mandatory:			
1800 Collected		1	1
1900 Budget authority (total)	11	1	1
1930 Total budgetary resources available	11	1	1

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	11	1	1
3020 Outlays (gross)	-11	-1	-1

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	11		
4110 Outlays, gross (total)	11	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources		-1	-1
4180 Budget authority, net (total)	11		
4190 Outlays, net (total)	11		

NATURAL RESOURCES CONSERVATION SERVICE

Federal Funds

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant materials centers; classification and mapping of soil; dissemination of information; acquisition of lands, water, and interests therein for use in the plant materials program by donation, exchange, or purchase at a nominal cost not to exceed \$100 pursuant to the Act of August 3, 1956 (7 U.S.C. 2268a); purchase and erection or alteration or improvement of permanent and temporary buildings; and operation and maintenance of aircraft, \$985,203,000, to remain available until September 30, 2026: Provided further, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for construction and improvement of buildings and public improvements at plant materials centers, except that the cost of alterations and improvements to other buildings and other public improvements shall not exceed \$250,000: Provided further, That when buildings or other structures are erected on non-Federal land, that the right to use such land is obtained as provided in 7 U.S.C. 2250a.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–1000–0–1–302	2023 actual	2024 est.	2025 est.
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Obligations by program activity:			
0001 Conservation Technical Assistance	763	994	869

0002 Soil surveys	84	100	88
0003 Snow survey and water forecasting	10	24	17
0004 Plant materials centers	11	14	11
0005 Watershed Protection	2		
0006 Partnerships for Climate-Smart Commodities	2,797	560	
0007 Urban Agriculture and Innovative Production Program	7		
0008 Healthy Forests Reserve Program	3	3	1
0009 Conservation Technical Assistance - Inflation Reduction Act	206	474	232
0799 Total direct obligations	3,883	2,169	1,218
0801 EPA Great Lakes - Reimbursable	4	4	4
0802 Reimbursable Agency Activity	12	12	12
0899 Total reimbursable obligations	16	16	16
0900 Total new obligations, unexpired accounts	3,899	2,185	1,234

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,860	1,868	640
1001 Discretionary unobligated balance brought fwd, Oct 1	203		
1021 Recoveries of prior year unpaid obligations	17		
1070 Unobligated balance (total)	4,877	1,868	640
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	941	941	985
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	16	16
1701 Change in uncollected payments, Federal sources	-50		
1750 Spending auth from offsetting collections, disc (total)	-41	16	16
1900 Budget authority (total)	900	957	1,001
1930 Total budgetary resources available	5,777	2,825	1,641
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-10		
1941 Unexpired unobligated balance, end of year	1,868	640	407

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	592	3,568	2,706
3010 New obligations, unexpired accounts	3,899	2,185	1,234
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-888	-3,047	-1,811
3040 Recoveries of prior year unpaid obligations, unexpired	-17		
3041 Recoveries of prior year unpaid obligations, expired	-24		
3050 Unpaid obligations, end of year	3,568	2,706	2,129
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-118	-47	-47
3070 Change in uncollected pymts, Fed sources, unexpired	50		
3071 Change in uncollected pymts, Fed sources, expired	21		
3090 Uncollected pymts, Fed sources, end of year	-47	-47	-47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	474	3,521	2,659
3200 Obligated balance, end of year	3,521	2,659	2,082

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	900	957	1,001
Outlays, gross:			
4010 Outlays from new discretionary authority	504	692	723
4011 Outlays from discretionary balances	303	287	318
4020 Outlays, gross (total)	807	979	1,041
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-22	-16	-16
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-25	-16	-16
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	50		
4052 Offsetting collections credited to expired accounts	16		
4060 Additional offsets against budget authority only (total)	66		
4070 Budget authority, net (discretionary)	941	941	985
4080 Outlays, net (discretionary)	782	963	1,025
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	81	2,068	770
4180 Budget authority, net (total)	941	941	985
4190 Outlays, net (total)	863	3,031	1,795

The Natural Resources Conservation Service (NRCS) supports the rural economy and helps private landowners and producers protect the natural resource base on private lands. NRCS provides technical assistance to farmers, ranchers and other private landowners to support the

development of conservation plans that are designed to safeguard natural resources and improve wildlife habitat. These plans are often used as a springboard toward receiving financial assistance through mandatory Farm Bill conservation programs. NRCS provides additional science-based support for conservation efforts through soil surveys, snow survey and water supply forecasting, and plant materials centers. These activities are supported by appropriated funding, including funding requested in the Private Lands Conservation Operations account, and by mandatory funding through Farm Bill programs. NRCS comprises over 11,000 employees with a wide range of natural resource backgrounds, including soil and rangeland conservation, plant science, wildlife biology, forestry and engineering. Through this collective conservationist workforce, the Administration strives to protect the natural resource base on private lands. The 2025 Budget proposes a total of \$985 million for the Private Lands Conservation Operations (PLCO) account.

Technical assistance.—Through the Conservation Technical Assistance (CTA) Program, NRCS provides its customers and partners—agricultural producers, private landowners, conservation districts, Tribes, and other organizations—the knowledge and conservation tools they need to conserve, maintain, and improve our private-land natural resources. This assistance centers around individual and landscape-scale conservation plans that contain optimal strategies tailored to protect the resources on the land they manage. Actions described in the plans help land managers reduce erosion; protect water quality and quantity; improve air quality; enhance the quality of fish and wildlife habitat; improve long-term sustainability of all lands; and facilitate land use changes while protecting and sustaining our natural resources. The CTA Program also provides the science-based tools that support conservation planning.

MAIN WORKLOAD FACTORS

	2023 actual	2024 est.	2025 est.
Customers receiving technical assistance for planning & application, number	115,000	125,000	135,000
Conservation assessment completed, million acres	75	80	80
Conservation systems planned, million acres	23.9	24	24

In addition to technical assistance for conservation planning provided through the CTA Program, NRCS also offers technical assistance for the design, implementation, and management of conservation practices through mandatory Farm Bill conservation programs under Farm Security and Rural Investment Programs. This combined technical assistance funding provides for the salaries and expenses of conservation professionals, including NRCS's extensive field staff and a growing number of technical service providers and other cooperators who work with land managers in assessing and applying conservation strategies.

NRCS Technical Assistance Staff Funding Sources¹

	2023 actual	2024 est. ²	2025 est. ⁴
Discretionary Appropriations			
Conservation Technical Assistance ³	827	827	869
Soil Surveys	87	87	88
Snow Surveys	17	17	17
Plant Materials	11	11	11
Wetland Mitigation Banking Program (Discretionary)	1	1	1
Total, Discretionary Programs	\$942	\$942	\$986
Mandatory			
Farm Bill Programs			
Environmental Quality Incentives Program	635	702	740
Agricultural Conservation Easement Program	235	221	194
Regional Conservation Partnership Program	393	424	220
Conservation Stewardship Program	474	359	435
Agricultural Management Assistance Program ⁵	1	1	1
Conservation Reserve Program Technical Assistance	269	256	233
Feral Swine Eradication and Control Pilot	1	0	0
Agriculture Water Enhancement Program	5	0	0
Farm and Ranchland Protection Program	32	81	60
Grassland Reserve Program	12	12	7
Wetland Reserve Program	5	6	0
Wildlife Habitat Incentives Program	5	1	1
Chesapeake Bay Watershed Program	4	0	0
Healthy Forests Reserve Program	1	1	0
Total, Mandatory Programs	\$2,072	\$2,064	\$1,891
Supplemental Appropriations⁶			
Conservation Technical Assistance (Inflation Reduction Act)	1,000	799	450
Greenhouse Gas Inventory and Assessment (Inflation Reduction Act)	300	295	170
Environmental Quality Incentives Program (Inflation Reduction Act)	77	331	608
Agricultural Conservation Easement Program (Inflation Reduction Act)	27	48	116
Regional Conservation Partnership Program (Inflation Reduction Act)	25	338	891
Conservation Stewardship Program (Inflation Reduction Act)	79	97	198
Total, Supplemental Programs	\$1,508	\$1,908	\$2,433
Total, Technical Assistance	\$4,522	\$4,914	\$5,309

¹ This table reflects the total staff resources necessary to implement private lands conservation programs administered by the Natural Resources Conservation Service. This table includes the total for discretionary technical assistance and associated science and technology programs provided through the Private Lands Conservation Operations account in addition to the total technical assistance necessary to implement Farm Bill and the Inflation Reduction Act programs.

² The discretionary funding is based on a Full Year Continuing Resolution. Mandatory and Supplemental funding are based on Authorized levels and Actual carryover.

³ The Conservation Operations Account includes the Congressionally Directed Projects funding for 2022 Enacted (\$19.611 million [\$14.611 million in Conservation Technical Assistance and \$5 million in Soil Surveys Program]), 2023

Enacted (\$22.973 million in Conservation Technical Assistance), and 2024 Continuing Resolution (\$22.973 million in Conservation Technical Assistance).

⁴ The FY 2025 Budget assumes estimated carryover of \$364 million in mandatory programs and \$1 million in discretionary funds for the Wetlands Mitigation Banking Program.

⁵ NRCS is authorized to receive 50 percent of total AMA funding. The balance of the funds are allocated to the Risk Management Agency and the Agricultural Marketing Service.

⁶ The 2025 Budget assumes estimated carryover of \$977 million in supplemental funding. The 2024 Estimates and 2025 Estimates are based on the IRA Spend Plan as of January 2024.

Soil surveys.—The primary focus of the Soil Survey Program is to provide current and consistent map interpretations and data sets of the soil resources of the United States. Managing soil as a strategic natural resource is key to the vitality of the Nation's economy. Scientists and policy makers use soil survey information to help evaluate the sustainability and environmental effects of land use and management practices. Soil surveys are used by planners, engineers, farmers, ranchers, developers, and home owners to evaluate soil suitability and make management decisions for farms, home sites, subdivisions, commercial and industrial sites, and wildlife and recreational areas. NRCS is the lead Federal agency for the National Cooperative Soil Survey (NCSS), a partnership of Federal land management agencies, State agricultural experiment stations, private consultants, and State and local governments that works to cooperatively investigate, inventory, document, classify, interpret, disseminate, and publish information about soils. NRCS provides the scientific expertise to enable the NCSS to develop and maintain a uniform system for mapping and assessing soil resources. NRCS also provides expertise through the Soil Climate Analysis Network (SCAN) which supports natural resource assessments and conservation activities through its comprehensive, nationwide soil moisture and climate information network. Recently, the Tribal Soil Climate Analysis Network (Tribal SCAN) was developed to support similar activities on Tribal lands across the U.S.

MAIN WORKLOAD FACTORS

	2023 actual	2024 est.	2025 est.
Acres mapped annually (millions)	60	96	98

Snow survey and water supply forecasting.—The purpose of the program is to provide western States and Alaska with information on seasonal water supply forecasts for water quantity management decisions relating to agricultural production, flood control, hydroelectric power generation, fish and wildlife management, municipal and industrial water supply, inland waterway navigation, and recreation. NRCS field staff and cooperators collect and analyze data on snow depth and snow water equivalent at approximately 2,000 remote, high elevation data collection sites. Over 900 of those sites are NRCS automated mountain weather stations that report hourly observations on snowpack, precipitation, air temperature, and other parameters. Snow Survey data and water supply forecasts are used by farmers and ranchers; water resource managers; climate researchers; Federal, State, and local government agencies; municipal and industrial water providers; hydroelectric power generation utilities; irrigation districts; fish and wildlife management agencies; reservoir project managers; recreationists; Tribal Nations; and the countries of Canada and Mexico.

Plant Material Centers (PMCs).—NRCS's network of 25 PMCs identify, evaluate, and demonstrate the performance of plants and plant technologies to help solve natural resource problems and improve the utilization of our nation's natural resources. PMCs continue to build on their long and successful history of releasing plants for resource conservation that have been instrumental at increasing the commercial availability of appropriate plant materials to the public. PMC activities contribute to reducing soil erosion; increasing cropland soil health and productivity; restoring wetlands, improving water quality, improving wildlife habitat (including pollinators); protecting streambank and riparian areas; stabilizing coastal dunes; producing forage; improving air quality; and addressing other conservation treatment needs.

The results of studies conducted by PMCs provide much of the basis for NRCS vegetative recommendations and conservation practices. PMC-led research ensures that NRCS conservation practices and recommendations to meet new and emerging natural resource issues are science-based. PMC-led training sessions and demonstrations improve the knowledge and capability of NRCS field staff. PMCs carry out their work cooperatively with State and Federal agencies, universities, Tribes, commercial businesses, and seed and nursery associations. PMC activities directly benefit private landowners as well as Federal and State land managing agencies.

Object Classification (in millions of dollars)

Identification code 012-1000-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	305	415	425
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	9	9	9
11.9 Total personnel compensation	315	426	436
12.1 Civilian personnel benefits	145	199	204
21.0 Travel and transportation of persons	19	28	20
22.0 Transportation of things	4	5	5
23.1 Rental payments to GSA	10	5	6
23.2 Rental payments to others	23	16	16
23.3 Communications, utilities, and miscellaneous charges	1	2	1
24.0 Printing and reproduction	1	1	.....
25.2 Other services from non-Federal sources	302	528	227
25.3 Other goods and services from Federal sources	13	25	4
25.4 Operation and maintenance of facilities	197	286	221
25.5 Research and development contracts .....	.....	9	9
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	11	16	15

CONSERVATION OPERATIONS—Continued
Object Classification—Continued

Identification code 012-1000-0-1-302	2023 actual	2024 est.	2025 est.
31.0 Equipment	31	44	38
32.0 Land and structures	12	16	14
41.0 Grants, subsidies, and contributions	2,797	561	
99.0 Direct obligations	3,883	2,169	1,218
99.0 Reimbursable obligations	15	16	16
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	3,899	2,185	1,234

Employment Summary

Identification code 012-1000-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3,831	4,973	4,988
2001 Reimbursable civilian full-time equivalent employment	40	40	40

FARM SECURITY AND RURAL INVESTMENT PROGRAMS

Program and Financing (in millions of dollars)

Identification code 012-1004-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Wetlands Reserve Program	3	6	
0002 Environmental Quality Incentives Program	2,176	2,157	1,839
0006 Farm and Ranch Lands Protection Program	6	20	15
0008 Grassland Reserve Program	1	4	3
0009 Conservation Stewardship Program 2014	102	59	
0010 Agricultural Management Assistance Program	4	5	5
0012 Healthy Forests Reserve Program		1	4
0013 Conservation Reserve Program - Direct	241	243	203
0014 Agricultural Conservation Easement Program	484	596	430
0015 Regional Conservation Partnership Program	240	686	392
0016 Voluntary Public Access and Habitat Incentive Program		10	
0018 Feral Swine Eradication and Control Pilot Program	1	8	
0019 Conservation Stewardship Program - 2018	900	1,027	919
0021 Wetlands Mitigation Banking Program - Discretionary	4	6	5
0022 Agricultural Conservation Easement Program - Inflation Reduction Act	96	171	450
0023 Conservation Stewardship Program - Inflation Reduction Act	247	415	843
0024 Regional Conservation Partnership Program - Inflation Reduction Act	23	201	471
0025 Environmental Quality Incentives Program - Inflation Reduction Act	223	1,351	2,446
0799 Total direct obligations	4,751	6,966	8,025
0801 Reimbursable program activities	5	5	5
0802 Reimbursable EPA Great Lakes Environmental Quality Incentives Program	25	25	25
0899 Total reimbursable obligations	30	30	30
0900 Total new obligations, unexpired accounts	4,781	6,996	8,055

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,470	2,753	2,600
1001 Discretionary unobligated balance brought fwd, Oct 1	5	5	
1021 Recoveries of prior year unpaid obligations	439		
1070 Unobligated balance (total)	2,909	2,753	2,600
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	
1120 Appropriations transferred to other acct [012-0180]		-60	-71
1160 Appropriation, discretionary (total)	5	-55	-71
Appropriations, mandatory:			
1200 Appropriation [Inflation Reduction Act of 2022, P.L. 117-169]	850	3,250	6,000
1220 Appropriations transferred to other acct [012-0180]	-60		
1222 Exercised borrowing authority transferred from other accounts [012-4336]	4,014	4,032	4,014
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-229	-229	-229
1230 Appropriations and/or unobligated balance of appropriations permanently reduced—IRA Funding		-185	-342
1260 Appropriations, mandatory (total)	4,575	6,868	9,443

Spending authority from offsetting collections, mandatory:			
1800 Offsetting Collections	18	30	30
1801 Change in uncollected payments, Federal sources	29		
1850 Spending auth from offsetting collections, mand (total)	47	30	30
1900 Budget authority (total)	4,627	6,843	9,402
1930 Total budgetary resources available	7,536	9,596	12,002
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	2,753	2,600	3,947

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,651	7,626	9,867
3010 New obligations, unexpired accounts	4,781	6,996	8,055
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-3,365	-4,755	-5,472
3040 Recoveries of prior year unpaid obligations, unexpired	-439		
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	7,626	9,867	12,450
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-66	-91	-91
3070 Change in uncollected pymts, Fed sources, unexpired	-29		
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	-91	-91	-91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,585	7,535	9,776
3200 Obligated balance, end of year	7,535	9,776	12,359

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5	-55	-71
Outlays, gross:			
4010 Outlays from new discretionary authority		-37	-45
4011 Outlays from discretionary balances	5	4	-6
4020 Outlays, gross (total)	5	-33	-51
Mandatory:			
4090 Budget authority, gross	4,622	6,898	9,473
Outlays, gross:			
4100 Outlays from new mandatory authority	931	1,536	1,764
4101 Outlays from mandatory balances	2,429	3,252	3,759
4110 Outlays, gross (total)	3,360	4,788	5,523
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-21	-30	-30
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-29		
4142 Offsetting collections credited to expired accounts	3		
4150 Additional offsets against budget authority only (total)	-26		
4160 Budget authority, net (mandatory)	4,575	6,868	9,443
4170 Outlays, net (mandatory)	3,339	4,758	5,493
4180 Budget authority, net (total)	4,580	6,813	9,372
4190 Outlays, net (total)	3,344	4,725	5,442

Title XII of the Food Security Act of 1985 provides mandatory funding for critical conservation efforts on private lands, including critical wetlands, grasslands, forests, and farm and ranch lands. For conservation programs where NRCS is the lead agency, funds are transferred from the Commodity Credit Corporation (CCC) to the NRCS Farm Security and Rural Investment Programs account. These mandatory funds support programs to protect the natural resource base on private lands by providing technical assistance to farmers, ranchers and other private landowners to support the development of conservation plans; and by providing financial assistance to partially offset the cost to implement conservation measures necessary to safeguard natural resources and improve wildlife habitat; and by purchasing easements either directly, or through third parties.

The Agriculture Improvement Act of 2018 amended Title XII of the Food Security Act of 1985, reauthorizing some programs, and creating one new conservation program that is administered by NRCS. The Inflation Reduction Act (IRA) amended the Farm Bill to extend NRCS conservation programs activities through FY 2031. Based upon scorekeeping conventions, several conservation programs were extended in the 2025 Budget baseline beyond 2031. In addition, the IRA provided additional funding for select conservation programs as noted below.

Environmental Quality Incentives Program (EQIP).—This program is authorized under Subchapter A of Chapter 4 of Subtitle D of Title XII of the Food Security Act of 1985, as amended. The Agriculture Improvement Act of 2018 reauthorized the program through 2023. Additionally, the IRA amended the Farm Bill to extend EQIP funding for all EQIP activities through FY 2031, and the 2025 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. The purpose of the program is to promote agricultural production and environmental quality as compatible national goals. EQIP promotes the voluntary application of land-based conservation practices and activities that maintain or improve the condition of the soil, water, plants, and air; conserve energy; and address other natural resource concerns. Eligible land includes cropland, rangeland, pastureland, private non-industrial forestland, tribal land, and other farm or ranch lands. In 2025, the Budget assumes extension of

this program and includes \$2.025 billion within the mandatory baseline. In addition, the IRA provides \$3 billion for EQIP in 2025.

Conservation Stewardship Program (CSP).—This program is authorized by Subchapter B of Chapter 4 of Subtitle D of title XII of the Food Security Act of 1985, as amended. The Agriculture Improvement Act of 2018 reauthorized the program through 2023. Additionally, the IRA amended the Farm Bill to extend CSP funding for all CSP activities through FY 2031, and the 2025 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. The program encourages producers to address resource concerns in a comprehensive manner by undertaking additional conservation activities and improving, maintaining, and managing existing conservation activities. In 2025, the Budget assumes extension of this program and includes \$1.0 billion within the mandatory baseline. In addition, the IRA provides \$1.0 billion for CSP in 2025.

Conservation Reserve Program (CRP) Technical Assistance.—CRP is authorized by Sections 1231–1235A of the Food Security Act of 1985, as amended, and is administered by the Farm Service Agency. NRCS supports the program by providing technical assistance to producers to implement conservation practices on CRP land. The Agriculture Improvement Act of 2018 reauthorized the program, and the 2025 Budget assumes \$233 million in technical assistance for NRCS support of CRP. The IRA amended Section 1241 of the Food Security Act of 1985 to extend the availability CCC funds, and the authority to manage CRP, through FY 2031, and the 2025 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. In 2021, NRCS received an additional \$139 million in technical assistance funding to begin a nationwide soil sampling program to determine the level of soil carbon on land enrolled in CRP.

Agricultural Conservation Easement Program (ACEP).—ACEP consists of two components: 1) an agricultural land easement component under which NRCS assists eligible entities to protect agricultural land by limiting non-agricultural uses of that land through the purchase of agricultural land easements; and 2) a wetland reserve easement component under which NRCS provides financial and technical assistance directly to landowners to restore, protect and enhance wetlands through the purchase of wetlands reserve easements. The program was reauthorized through 2023 by the Agriculture Improvement Act of 2018 under Subtitle H of Title XII of the Food Security Act of 1985. The IRA amended the Farm Bill to extend ACEP funding for all ACEP activities through FY 2031. In 2025, the Budget assumes extension of this program and includes \$450 million within the mandatory baseline. In addition, the IRA provides \$500 million for ACEP in 2025.

Regional Conservation Partnership Program (RCPP).—RCPP promotes the implementation of conservation activities through agreements between NRCS and partners, and through conservation program contracts and easements with producers and landowners. The program was reauthorized through 2023 by the Agriculture Improvement Act of 2018 under Subtitle I of Title XII of the Food Security Act of 1985. The IRA amended the Farm Bill to extend RCPP funding for all RCPP activities through FY 2031. Through agreements between partners and conservation program contracts or easements directly with producers and landowners, RCPP helps implement conservation projects that may focus on water quality and quantity, soil erosion, wildlife habitat, drought mitigation, flood control, or other regional priorities. In 2025, the Budget assumes extension of this program and includes \$300 million within the mandatory baseline. In addition, the IRA provides \$1.5 billion for RCPP in 2025.

Voluntary Public Access and Habitat Incentive Program (VPA-HIP).—The program is authorized by Section 1240R of the Food Security Act of 1985, as amended by Section 2406 of the Agriculture Improvement Act of 2018. VPA-HIP provided \$50 million for obligations between 2019 through 2023. VPA-HIP is authorized \$10 million for FY 2024 by amendment to 16 U.S.C. 3839bb–5(f)(1); in Division B, Title 1 Section 102(d)(1)(B) of the Further Continuing Appropriation and Other Extensions Act of 2024 (Public Law 118–22). VPA-HIP is a competitive grant program. Funding is limited to State and Tribal governments establishing new public access programs, expanding existing public access programs, and/or enhancing wildlife habitat on lands enrolled in public access programs.

Feral Swine Eradication and Control Pilot Program (FSCP).—The program is authorized by Sections 2408 of the Agriculture Improvement Act of 2018. The program provides \$75 million for obligations between 2019 and 2023, of which NRCS is to receive 50 percent. FSCP is authorized \$7.5 million for FY 2024 by amendment to Section 2408(g)(1) of the Agriculture Improvement Act of 2018 (Public Law 115–334); in Division B, Title 1 Section 102(d)(1)(C) of the Further Continuing Appropriations and Other Extensions Act of 2024 (Public Law 118–22). The program is implemented by NRCS and the Animal Plant Health Inspection Service to respond to the threat feral swine pose to agriculture, native ecosystems, and human and animal health.

In addition to the programs authorized under the Food Security Act of 1985, NRCS implements the following conservation programs:

Agricultural Management Assistance Program (AMA).—This program is authorized by Section 524(b) of the Federal Crop Insurance Act (7 U.S.C. 1524(b)), as amended. It authorizes \$10 million annually for the program, of which NRCS is to receive 50 percent. This program is implemented by NRCS, the Agricultural Marketing Service, and the Risk Management Agency. AMA activities are carried out in 16 States in which participation in the Federal Crop Insurance Program is historically low. The program helps producers mitigate financial risk by using conservation to reduce soil erosion and improve water quality. The 2025 Budget proposes \$5 million for the program.

NRCS works to deliver conservation programs using its technical field staff and by partnering with public and private entities through the Technical Service Provider (TSP) system. NRCS can contract with TSPs to help deliver the Farm Bill programs, or agricultural producers may select TSPs to help plan and implement conservation practices in their operations.

The U.S. has made great strides in improving water quality; however, nonpoint source pollution remains a significant challenge that requires policy attention and thoughtful new approaches. In 2025, the Budget continues to support the agency's efforts to better coordinate conservation practices among key Federal agency partners, along with agricultural producer organizations, conservation districts, States, Tribes, non-governmental organizations, and other local leaders,

and to identify areas where a focused and coordinated approach can achieve substantial improvements in water quality. The Budget builds upon the collaborative process already underway among Federal agency partners to demonstrate substantial improvements in water quality from conservation programs by ensuring that USDA's key investments through Farm Bill conservation programs and related efforts are appropriately leveraged by other Federal programs.

The Farm Production and Conservation (FPAC) Business Center is a centralized operations office within the FPAC Mission Area responsible for financial management, budgeting, human resources, information technology, acquisitions/procurement, customer experience, internal controls, risk management, strategic and annual planning, and other activities for the FPAC Mission area and its component agencies, including NRCS, the Farm Service Agency (FSA), and the Risk Management Agency (RMA). The 2025 Budget includes a transfer of \$70,740,000 in mandatory funds to the Business Center to offset costs associated with administration and oversight of mandatory conservation programs. The proposed transfer is an estimate based on current staffing in the FPAC agencies and estimated costs in support of the Business Center.

Object Classification (in millions of dollars)

Identification code 012–1004–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	466	728	742
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	8	12	12
11.9 Total personnel compensation	475	742	756
12.1 Civilian personnel benefits	207	322	329
21.0 Travel and transportation of persons	15	19	14
22.0 Transportation of things	2	2	1
23.1 Rental payments to GSA	21	33	39
23.2 Rental payments to others	56	78	83
23.3 Communications, utilities, and miscellaneous charges	14	17	25
25.2 Other services from non-Federal sources	334	421	651
25.3 Other goods and services from Federal sources	46	4	4
25.4 Operation and maintenance of facilities	354	421	317
26.0 Supplies and materials	8	9	8
31.0 Equipment	60	87	110
32.0 Land and structures	231	282	326
41.0 Grants, subsidies, and contributions	2,929	4,529	5,361
99.0 Direct obligations	4,752	6,966	8,024
99.0 Reimbursable obligations	30	30	30
99.5 Adjustment for rounding	–1	.....	1
99.9 Total new obligations, unexpired accounts	4,781	6,996	8,055

Employment Summary

Identification code 012–1004–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6,143	8,913	8,913
2001 Reimbursable civilian full-time equivalent employment	25	25	25

WATERSHED AND FLOOD PREVENTION OPERATIONS

For necessary expenses to carry out preventive measures, including but not limited to surveys and investigations, engineering operations, works of improvement, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act (16 U.S.C. 1001–1005 and 1007–1009) and in accordance with the provisions of laws relating to the activities of the Department, \$70,000,000, to remain available until expended: Provided, That for funds provided by this Act or any other prior Act, the limitation regarding the size of the watershed or subwatershed exceeding two hundred and fifty thousand acres in which such activities can be undertaken shall only apply for activities undertaken for the primary purpose of flood prevention (including structural and land treatment measures): Provided further, That of the amounts made available under this heading, \$10,000,000 shall be allocated to projects and activities that can commence promptly following enactment; that address multiple resource concerns and provide ecosystem benefits, or regional priorities for flood prevention, agricultural water management, inefficient irrigation systems, fish and wildlife habitat, or watershed protection; or that address authorized ongoing projects under the authorities of section 13 of the Flood Control Act of December 22, 1944 (Public Law 78–534) with a primary purpose of watershed protection by preventing floodwater damage and stabilizing stream channels, tributaries, and banks to reduce erosion and sediment transport.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

WATERSHED AND FLOOD PREVENTION OPERATIONS—Continued

Program and Financing (in millions of dollars)

Identification code 012-1072-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Emergency watershed protection operations	449	667	251
0004 Small watershed operations (P.L. 566)	288	191	165
0005 Flood Prevention Operations P.L. 78-534	37	30	24
0006 EWP (SANDY)	3	29	29
0007 Watershed Flood and Prevention Operations	47	47	47
0008 Rural Water Operations Program	2	1	.....
0799 Total direct obligations	826	965	516
0802 Watershed and Flood Prevention Operations (Reimbursable)	47	11	11
0900 Total new obligations, unexpired accounts	873	976	527
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,126	1,425	582
1021 Recoveries of prior year unpaid obligations	131	.....	.....
1070 Unobligated balance (total)	1,257	1,425	582
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,000	75	70
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012-4336]	50	50	50
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3	-3	-3
1260 Appropriations, mandatory (total)	47	47	47
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	11	11
1701 Change in uncollected payments, Federal sources	-12	.....	.....
1750 Spending auth from offsetting collections, disc (total)	-6	11	11
1900 Budget authority (total)	1,041	133	128
1930 Total budgetary resources available	2,298	1,558	710
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,425	582	183
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,221	1,680	1,634
3010 New obligations, unexpired accounts	873	976	527
3020 Outlays (gross)	-283	-1,022	-797
3040 Recoveries of prior year unpaid obligations, unexpired	-131	.....	.....
3050 Unpaid obligations, end of year	1,680	1,634	1,364
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-75	-63	-63
3070 Change in uncollected pymts, Fed sources, unexpired	12	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-63	-63	-63
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,146	1,617	1,571
3200 Obligated balance, end of year	1,617	1,571	1,301
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	994	86	81
Outlays, gross:			
4010 Outlays from new discretionary authority	10	22	21
4011 Outlays from discretionary balances	243	929	715
4020 Outlays, gross (total)	253	951	736
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-11	-11
4040 Offsets against gross budget authority and outlays (total)	-6	-11	-11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	12	.....	.....
4060 Additional offsets against budget authority only (total)	12	.....	.....
4070 Budget authority, net (discretionary)	1,000	75	70
4080 Outlays, net (discretionary)	247	940	725
Mandatory:			
4090 Budget authority, gross	47	47	47
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	28	69	59
4110 Outlays, gross (total)	30	71	61
4180 Budget authority, net (total)	1,047	122	117

4190 Outlays, net (total)	277	1,011	786
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NRCS watershed programs provide for cooperative actions between the Federal Government and States and their political subdivisions to reduce damage from floodwater, sediment, and erosion; for the conservation, development, utilization, and disposal of water; and for the conservation and proper utilization of land. Funds in Watershed and Flood Prevention Operations can be used to implement authorized watershed projects for watershed flood protection; flood prevention; water quality improvements; soil erosion reduction; rural, municipal and industrial water supply; irrigation water management; sediment control; fish and wildlife habitat enhancement; wetland creation and restoration, and also for projects that address multiple resource concerns, depending upon the needs and opportunities.

Emergency Watershed Program.—NRCS undertakes such emergency measures to mitigate imminent threats to life and property from floods, fires or windstorms, or when other natural elements or forces cause a sudden impairment of a watershed. NRCS may acquire Floodplain Easements on lands impacted by frequent flooding. Funding for the Emergency Watershed Program is typically provided through emergency supplemental appropriations. While the Budget does not request additional funding for the Program, it reflects approximately \$976 million in funds available in FY 2024.

Watershed operations authorized by Public Law 78-534.—NRCS cooperates with soil conservation districts and other local organizations in planning and installing flood prevention improvements in 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares the cost of improvements for flood prevention, agricultural water management, recreation, and fish and wildlife development. The 2025 Budget proposes \$10 million for this program.

Small watershed operations authorized by Public Law 83-566.—NRCS provides technical and financial assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife enhancement. The 2025 Budget proposes \$60 million for this program.

Watershed Protection and Flood Prevention.—Section 2401 of the Agriculture Improvement Act of 2018, Public Law 115-334, authorizes \$50 million per year for NRCS to provide technical and financial assistance to local organizations to implement projects for watershed protection and flood prevention.

Loans through the Agricultural Credit Insurance Fund have been made in previous years to the local sponsors in order to fund the local cost of Public Law 83-566 or 78-534 projects. No funding for these loans is assumed in 2025.

Object Classification (in millions of dollars)

Identification code 012-1072-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	19	19
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	17	20	20
12.1 Civilian personnel benefits	7	8	8
21.0 Travel and transportation of persons	1	2	2
23.2 Rental payments to others	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	6	5
25.1 Advisory and assistance services	52	42	11
25.2 Other services from non-Federal sources	129	163	131
25.4 Operation and maintenance of facilities	17	24	21
31.0 Equipment	1	1	1
32.0 Land and structures	5	59	59
41.0 Grants, subsidies, and contributions	595	640	258
99.0 Direct obligations	826	965	516
99.0 Reimbursable obligations	47	11	11
99.9 Total new obligations, unexpired accounts	873	976	527

Employment Summary

Identification code 012-1072-0-1-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	164	141	138
2001 Reimbursable civilian full-time equivalent employment	15	15	15

EMERGENCY WATERSHED PROTECTION

Program and Financing (in millions of dollars)

Identification code 012-0017-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 EWP Infrastructure 2022	6	44	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	98	95	51

1021	Recoveries of prior year unpaid obligations	3		
1070	Unobligated balance (total)	101	95	51
1930	Total budgetary resources available	101	95	51
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	95	51	30
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	199	38	32
3010	New obligations, unexpired accounts	6	44	21
3020	Outlays (gross)	-164	-50	-30
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	38	32	23
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	199	38	32
3200	Obligated balance, end of year	38	32	23
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	164	50	30
4180	Budget authority, net (total)			
4190	Outlays, net (total)	164	50	30

NRCS undertakes such emergency measures to mitigate imminent hazards to life and property from floods, fires, or windstorms, or when other natural elements or forces cause a sudden impairment of a watershed. Funding for the Emergency Watershed Program is typically provided through emergency supplemental appropriations. While the Budget does not request additional funding for the Program, it reflects approximately \$95 million in funds available in 2024.

Object Classification (in millions of dollars)

Identification code 012-0017-0-1-301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	
25.1	Advisory and assistance services		4	1
25.2	Other services from non-Federal sources		10	10
41.0	Grants, subsidies, and contributions	4	28	9
99.0	Direct obligations	5	43	20
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	6	44	21

Employment Summary

Identification code 012-0017-0-1-301	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	7	10	2

WATERSHED REHABILITATION PROGRAM

Under the authorities of section 14 of the Watershed Protection and Flood Prevention Act, \$2,003,000, is provided.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1002-0-1-301	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Watershed Rehabilitation Program	47	24	7
0002	Small Watershed Rehabilitation Program	9	10	7
0799	Total direct obligations	56	34	14
0900	Total new obligations, unexpired accounts	56	34	14
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	107	66	34
1001	Discretionary unobligated balance brought fwd, Oct 1	86		
1021	Recoveries of prior year unpaid obligations	12		
1070	Unobligated balance (total)	119	66	34

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2	2	2
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1900	Budget authority (total)	3	2	2
1930	Total budgetary resources available	122	68	36
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	66	34	22
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	175	189	160
3010	New obligations, unexpired accounts	56	34	14
3020	Outlays (gross)	-29	-63	-40
3040	Recoveries of prior year unpaid obligations, unexpired	-12		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	189	160	134
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	175	189	160
3200	Obligated balance, end of year	189	160	134
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	2	2
Outlays, gross:				
4011	Outlays from discretionary balances	11	62	29
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1		
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	18	1	11
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	28	63	40

Under the authorities of Section 14 of the Watershed Protection and Flood Prevention Act (16 U.S.C. 1012), assistance is provided to communities to support the rehabilitation of small local dams originally constructed with Federal assistance and near or past their design life, or that no longer meet federal or state safety criteria or performance standards. The 2025 Budget proposes \$2.003 million for this program.

Object Classification (in millions of dollars)

Identification code 012-1002-0-1-301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3	1	1
12.1	Civilian personnel benefits	1		
25.1	Advisory and assistance services	5	9	4
25.2	Other services from non-Federal sources	29	13	7
25.4	Operation and maintenance of facilities	4	1	
41.0	Grants, subsidies, and contributions	14	10	1
99.0	Direct obligations	56	34	13
99.5	Adjustment for rounding			1
99.9	Total new obligations, unexpired accounts	56	34	14

Employment Summary

Identification code 012-1002-0-1-301	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	24	8	8
2001	Reimbursable civilian full-time equivalent employment	3	3	3

HEALTHY FORESTS RESERVE PROGRAM

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1090-0-1-302	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Healthy Forests Reserve Program	14		

HEALTHY FORESTS RESERVE PROGRAM—Continued
Program and Financing—Continued

Identification code 012-1090-0-1-302	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000		7	
Budget authority:			
Appropriations, discretionary:			
1100	7	7	
1930	7	14	
Memorandum (non-add) entries:			
1941	7		
Change in obligated balance:			
Unpaid obligations:			
3000			12
3010		14	
3020		-2	-3
3050		12	9
Memorandum (non-add) entries:			
3100			12
3200		12	9
Budget authority and outlays, net:			
Discretionary:			
4000	7	7	
Outlays, gross:			
4010		1	
4011		1	3
4020		2	3
4180	7	7	
4190		2	3

The Healthy Forests Reserve Program (HFRP), which is authorized by Title V of the Healthy Forests Restoration Act of 2003 (Public Law 108-148), helps landowners restore, enhance, and protect forest resources through easements and financial assistance. Land enrolled in HFRP easements must (1) be privately owned, or owned by American Indian tribes, and (2) restore, enhance, or measurably increase the recovery of threatened or endangered species, improve biological diversity, or increase carbon sequestration. No funding is requested in the 2025 Budget.

Object Classification (in millions of dollars)

Identification code 012-1090-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1		1	
25.2		3	
32.0		6	
41.0		4	
99.0		14	
99.9		14	

Employment Summary

Identification code 012-1090-0-1-302	2023 actual	2024 est.	2025 est.
1001		7	

URBAN AGRICULTURE AND INNOVATIVE PRODUCTION

For necessary expenses to carry out the Urban Agriculture and Innovative Production Program under section 222 of subtitle A of the Department of Agriculture Reorganization Act of 1994 (7 U.S.C. 6923), as added by section 12302 of Public Law 115-334, \$15,042,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1005-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	8	9	15
Budgetary resources:			
Unobligated balance:			
1000		1	1
Budget authority:			
Appropriations, discretionary:			
1100	9	9	15
1930	9	10	16
Memorandum (non-add) entries:			
1941	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000		8	11
3010	8	9	15
3020		-6	-9
3050	8	11	17
Memorandum (non-add) entries:			
3100		8	11
3200	8	11	17
Budget authority and outlays, net:			
Discretionary:			
4000	9	9	15
Outlays, gross:			
4010		2	4
4011		4	5
4020		6	9
4180	9	9	15
4190		6	9

The Office of Urban Agriculture and Innovative Production (OUAIP) is led by the Natural Resources Conservation Service (NRCS), working in partnership with numerous USDA agencies that support urban and innovative agriculture. The 2025 Budget proposes \$15,042,000 for this program.

In 2025, OUAIP will continue to support urban and innovative agriculture by expanding grant opportunities to Historically Underserved communities for both planning and implementation projects, supporting the national food loss and waste strategy, building new partnerships, and developing resources for producers to understand and navigate local and municipal policies.

OUAIP activities advance the Administration's priorities of establishing racial and economic equity, environmental justice, and climate change. Grant and agreement opportunities support innovative approaches to reclaiming distressed urban land, creating local jobs, and providing reliable and resilient sources of fresh and nutritious food to all communities in need.

Object Classification (in millions of dollars)

Identification code 012-1005-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1		1	1
12.1		1	1
25.2	8	7	13
99.0	8	9	15
99.9	8	9	15

Employment Summary

Identification code 012-1005-0-1-302	2023 actual	2024 est.	2025 est.
1001	1	7	7

WATER BANK PROGRAM

In addition to amounts otherwise made available by this Act, and notwithstanding the last sentence of 16 U.S.C. 1310, there is appropriated \$2,011,000, to remain available until expended, to implement non-renewable agreements on eligible lands, including flooded agricultural lands, as determined by the Secretary, under the Water Bank Act (16 U.S.C. 1301-1311).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-3320-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Water Bank Program	5	4	2
0900 Total new obligations, unexpired accounts (object class 41.0)	5	4	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	2
1930 Total budgetary resources available	5	4	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	19	15
3010 New obligations, unexpired accounts	5	4	2
3020 Outlays (gross)	-4	-8	-6
3050 Unpaid obligations, end of year	19	15	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	19	15
3200 Obligated balance, end of year	19	15	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	2
Outlays, gross:			
4010 Outlays from new discretionary authority		4	2
4011 Outlays from discretionary balances	4	4	4
4020 Outlays, gross (total)	4	8	6
4180 Budget authority, net (total)	4	4	2
4190 Outlays, net (total)	4	8	6

The Water Bank Program is authorized by the Water Bank Act of 1970 (16 U.S.C. 1301-1311). NRCS enters into ten-year agreements with landowners and operators to conserve surface water; preserve, maintain, and improve the Nation's wetlands; increase waterfowl habitat in migratory waterfowl nesting, breeding, and feeding areas in the United States; and secure recreational and environmental benefits for the Nation. The 2025 Budget proposes a total of \$2.011 million for this program.

Employment Summary

Identification code 012-3320-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3	3	3

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 012-4368-0-3-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Damage Assessment & Restoration Revolving	2	7	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	9	4
1011 Unobligated balance transfer from other acct [014-5198]	5	2	2
1070 Unobligated balance (total)	11	11	6
1930 Total budgetary resources available	11	11	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	4	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	10	14
3010 New obligations, unexpired accounts	2	7	4
3020 Outlays (gross)	-5	-3	-3
3050 Unpaid obligations, end of year	10	14	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	10	14
3200 Obligated balance, end of year	10	14	15

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	5		
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		3	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	5	3	3

Object Classification (in millions of dollars)

Identification code 012-4368-0-3-306	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
25.1 Advisory and assistance services	1	1	
41.0 Grants, subsidies, and contributions		5	2
99.0 Direct obligations	1	7	3
99.5 Adjustment for rounding	1		1
99.9 Total new obligations, unexpired accounts	2	7	4

Employment Summary

Identification code 012-4368-0-3-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3	5	5

RURAL DEVELOPMENT

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for carrying out the administration and implementation of Rural Development programs, including activities with institutions concerning the development and operation of agricultural cooperatives; and for cooperative agreements; \$428,206,000: Provided, That of the amount made available under this heading, up to \$10,000,000, to remain available until September 30, 2026, shall be for the Rural Partners Network activities of the Department of Agriculture, and may be transferred to other agencies of the Department for such purpose, consistent with the missions and authorities of such agencies: Provided further, That of the amount made available under this heading, no less than \$100,000,000, to remain available until expended, shall be used for information technology expenses: Provided further, That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that support Rural Development programs: Provided further, That in addition to any other funds appropriated for purposes authorized by section 502(i) of the Housing Act of 1949 (42 U.S.C. 1472(i)), any amounts collected under such section, as amended by this Act, will immediately be credited to this account and will remain available until expended for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-0403-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	323	351	428
0002 Biobased	3	3	3
0003 Interchange	20	25	
0799 Total direct obligations	346	379	431
Reimbursable program - Program Transfers and Reimbursable Obligations			
0801 LAMP and LAMP COVID	1	1	1
0814 RED Grants transfer-Administration and Technical Assistance	2	8	
0816 Reconnect transfer for Administration and Technical Support	22	32	30
0817 American Rescue Plan	18		
0818 Goodfellow	2	6	
0899 Total reimbursable obligations	524	550	498
0900 Total new obligations, unexpired accounts	870	929	929

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 012-0403-0-1-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	69	89	43
1001	36		
1011	3		
1011	6		
1011	17		
1012	5		
1070	100	89	43
Budget authority:			
Appropriations, discretionary:			
1100	351	351	428
Appropriations, mandatory:			
1222	3	3	3
Spending authority from offsetting collections, discretionary:			
1700	493	528	492
1701	18		
1750	511	528	492
Spending authority from offsetting collections, mandatory:			
1800	1	1	1
1822	-6		
1850	-5	1	1
1900	860	883	924
1930	960	972	967
Total budgetary resources available			
Memorandum (non-add) entries:			
1940	-1		
1941	89	43	38
Change in obligated balance:			
Unpaid obligations:			
3000	144	150	199
3010	870	929	929
3011	1		
3020	-856	-880	-867
3041	-9		
3050	150	199	261
Uncollected payments:			
3060	-5	-22	-22
3070	-18		
3071	1		
3090	-22	-22	-22
Memorandum (non-add) entries:			
3100	139	128	177
3200	128	177	239
Budget authority and outlays, net:			
Discretionary:			
4000	862	879	920
Outlays, gross:			
4010	706	688	716
4011	129	184	147
4020	835	872	863
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	-493	-528	-492
4040	-493	-528	-492
Additional offsets against gross budget authority only:			
4050	-18		
4060	-18		
4070	351	351	428
4080	342	344	371
Mandatory:			
4090	-2	4	4
Outlays, gross:			
4100	1	4	4
4101	20	4	
4110	21	8	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120		-1	-1

4123	Non-Federal sources	-1		
4130	Offsets against gross budget authority and outlays (total)	-1	-1	-1
4160	Budget authority, net (mandatory)	-3	3	3
4170	Outlays, net (mandatory)	20	7	3
4180	Budget authority, net (total)	348	354	431
4190	Outlays, net (total)	362	351	374

The Rural Development Salaries and Expenses (S&E) account is a consolidated account to administer all Rural Development programs, including programs administered by the Rural Utilities Service (RUS), the Rural Housing Service (RHS), and the Rural Business-Cooperative Service (RBS). The 2025 Budget includes a set aside of up to \$10 million to support Rural Partners Network (formerly StrikeForce) activities across the Department of Agriculture and other Federal agencies. Rural Partners Network funding will support targeted training, technical assistance, and outreach to distressed communities in rural America, and to socially-disadvantaged farmers, ranchers, and forest stewards. Rural Development will be the primary agency and will share funding and coordinate with other USDA agencies and other Federal agencies in an all of government effort. There is also a set-aside of no less than \$100 million for information technology expenses, and these funds are available until expended. For more information about the Rural Development mission area go to www.rd.usda.gov.

Object Classification (in millions of dollars)

Identification code 012-0403-0-1-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	145	154	191
11.3	1	1	1
11.9	146	155	192
12.1	62	65	82
21.0	3	6	7
23.1	5	7	11
23.2	5	6	9
23.3	1	1	2
25.1	31	12	30
25.2	15	34	5
25.3	3	15	19
25.7	71	74	70
26.0			1
31.0	3	4	
32.0	1		3
99.0	346	379	431
99.0	524	550	498
99.9	870	929	929

Employment Summary

Identification code 012-0403-0-1-452	2023 actual	2024 est.	2025 est.
1001	4,579	4,556	4,627
2001	38	44	44

RURAL DEVELOPMENT DISASTER ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 012-0405-0-1-453	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	7	7	7
1930	7	7	7
Memorandum (non-add) entries:			
1941	7	7	7
4180			
4190			

The Disaster Assistance Fund account consolidates disaster supplemental funding for specific disasters when the original funds are no longer needed for the initial purpose/disaster for which they were provided. The funding in the account can be transferred to specific programs for other Presidential and Secretarial Declared disasters.

RURAL HOUSING SERVICE

Federal Funds

RURAL HOUSING ASSISTANCE GRANTS

For grants for very low-income housing repair and rural housing preservation made by the Rural Housing Service, as authorized by 42 U.S.C. 1474 and 1490m, \$46,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–1953–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0012 Very Low-Income Housing Repair Grants	32	47	35
0016 Rural Housing Preservation Grants	20	16	18
0017 Domestic Violence Shelters with Pets	3	3	
0018 Very Low-Income Housing Repair Grants (Division N)	4	51	
0019 Very Low-Income Housing Repair Grants Admin (Division N)	2		
0020 Rural Housing Preservation Grants (Division N)		2	
0021 Compensation for Construction Defects, Sec.509	1		
0900 Total new obligations, unexpired accounts	62	119	53
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	84	18
1001 Discretionary unobligated balance brought fwd, Oct 1	32	84	
1021 Recoveries of prior year unpaid obligations	3	2	2
1070 Unobligated balance (total)	35	86	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	111	51	46
1900 Budget authority (total)	111	51	46
1930 Total budgetary resources available	146	137	66
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	84	18	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	51	61	32
3010 New obligations, unexpired accounts	62	119	53
3020 Outlays (gross)	-49	-146	-58
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-2	-2
3050 Unpaid obligations, end of year	61	32	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	61	32
3200 Obligated balance, end of year	61	32	25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	111	51	46
Outlays, gross:			
4010 Outlays from new discretionary authority	7	29	24
4011 Outlays from discretionary balances	42	117	34
4020 Outlays, gross (total)	49	146	58
4180 Budget authority, net (total)	111	51	46
4190 Outlays, net (total)	49	146	58

The very low-income housing repair grant program is authorized under section 504 of the Housing Act of 1949, as amended. This grant program enables very low-income elderly residents in rural areas to improve or modernize their dwellings, to make the dwelling safer or more sanitary, or to remove health and safety hazards. The 2025 Budget requests \$30 million for this account.

For other housing assistance grants authorized for funding in this account such as housing preservation grants and supervisory and technical assistance grants as authorized by section 509(f) and 525 of the Housing Act of 1949, as amended, the 2025 Budget requests \$16 million for the housing preservation grants.

The Budget also includes a requirement that funding for construction, preservation or rehabilitation, including grant funding, should be targeted to projects that improve energy or water efficiency, implement green features, and addresses climate resilience.

Object Classification (in millions of dollars)

Identification code 012–1953–0–1–604	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2		
41.0 Grants, subsidies, and contributions	60	119	53
99.9 Total new obligations, unexpired accounts	62	119	53

RENTAL ASSISTANCE PROGRAM

For rental assistance agreements entered into or renewed pursuant to the authority under section 521(a)(2) of the Housing Act of 1949 or agreements entered into in lieu of debt forgiveness or payments for eligible households as authorized by section 502(c)(5)(D) of the Housing Act of 1949, and for the Rural Housing Voucher program as authorized under section 542 of the Housing Act of 1949 (42 U.S.C. 1490r), notwithstanding subsection (b) of such section, \$1,728,376,000, in addition, such sums as may be necessary, as authorized by section 521(c) of the Act, to liquidate debt incurred prior to fiscal year 1992 to carry out the rental assistance program under section 521(a)(2) of the Act: Provided, That of the amounts made available under this heading, \$1,690,376,000 shall be available for renewal of rental assistance agreements, including agreements where the Secretary determines that a maturing loan for a project cannot reasonably be restructured with another Department of Agriculture loan or modification and the project was operating with rental assistance under section 521 of the Housing Act of 1949: Provided further, That the Secretary may renew the rental assistance agreements in maturing properties, notwithstanding any provision of section 521 of the Housing Act of 1949, for a term of at least 10 years but not more than 20 years: Provided further, That any agreement to extend the term of the rental assistance contract under section 521 of the Housing Act of 1949 for a project shall obligate the owner to continue to maintain the project as decent, safe, and sanitary housing and to operate the development in accordance with the Housing Act of 1949, except that rents shall be based on the lesser of (a) the budget-based needs of the project; or (b) the operating cost adjustment factor as a payment standard as provided under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f) note: Provided further, That rental assistance agreements entered into or renewed during the current fiscal year shall be funded for a one-year period: Provided further, That upon request by an owner of a project financed by an existing loan under section 514 or 515 of the Act, the Secretary may renew the rental assistance agreement for a period of 20 years or until the term of such loan has expired, subject to annual appropriations: Provided further, That any unexpended balances remaining at the end of such one-year agreements may be transferred and used for purposes of any debt reduction, maintenance, repair, or rehabilitation of any existing projects; preservation; and rental assistance activities authorized under title V of the Act: Provided further, That notwithstanding any other provision of the Act, the Secretary may recapture rental assistance provided under agreements entered into prior to fiscal year 2024 for a project that the Secretary determines no longer needs rental assistance and use such recaptured funds for current needs: Provided further, That such recaptured funds shall remain available for obligation in fiscal year 2024 for the purposes specified under this heading: Provided further, That such recaptured rental assistance shall, to the extent practicable, be applied to another farm labor multi-family housing project financed under section 514 or 516 of the Act: Provided further, That of the amounts made available under this heading, \$38,000,000 shall be available for rural housing vouchers to any low-income household, including a household that does not receive rental assistance, residing in a property financed with a section 515 loan that has been prepaid or otherwise paid off after September 30, 2005: Provided further, That the amount of such vouchers shall be equal to the difference between comparable market rent for the section 515 unit and the tenant paid rent for such unit: Provided further, That such vouchers shall be subject to the availability of annual appropriations: Provided further, That the Secretary shall, to the maximum extent practicable, administer such vouchers with current regulations and administrative guidance applicable to section 8 housing vouchers administered by the Secretary of the Department of Housing and Urban Development: Provided further, That any balances available for the rural housing voucher program in the "Rural Housing Voucher Account" shall be transferred to and merged with this account and available for the rural housing voucher program: Provided further, That if the Secretary determines that the amount made available for vouchers or rental assistance in this Act is not needed for vouchers or rental assistance, the Secretary may use such funds for any of the programs described under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–0137–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Rental assistance program	1,528	1,488	1,690
0003 Multi-Family Housing Revitalization Voucher			39
0900 Total new obligations, unexpired accounts (object class 41.0)	1,528	1,488	1,729

RENTAL ASSISTANCE PROGRAM—Continued
Program and Financing—Continued

Identification code 012-0137-0-1-604	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40		
1001 Discretionary unobligated balance brought fwd, Oct 1	40		
1011 Unobligated balance transfer from other acct [012-2002]			39
1021 Recoveries of prior year unpaid obligations			2
1070 Unobligated balance (total)	40		41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,490	1,488	1,728
1131 Unobligated balance of appropriations permanently reduced			-12
1139 Appropriations substituted for borrowing authority	-2		
1160 Appropriation, discretionary (total)	1,488	1,488	1,716
1900 Budget authority (total)	1,488	1,488	1,716
1930 Total budgetary resources available	1,528	1,488	1,757
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			28
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,770	1,879	2,043
3010 New obligations, unexpired accounts	1,528	1,488	1,729
3020 Outlays (gross)	-1,419	-1,324	-1,831
3031 Unpaid obligations transferred from other accts [012-2002]			38
3040 Recoveries of prior year unpaid obligations, unexpired			-2
3050 Unpaid obligations, end of year	1,879	2,043	1,977
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,770	1,879	2,043
3200 Obligated balance, end of year	1,879	2,043	1,977
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,488	1,488	1,716
Outlays, gross:			
4010 Outlays from new discretionary authority	114	223	253
4011 Outlays from discretionary balances	1,287	1,101	1,578
4020 Outlays, gross (total)	1,401	1,324	1,831
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	18		
4180 Budget authority, net (total)	1,488	1,488	1,716
4190 Outlays, net (total)	1,419	1,324	1,831

The rental assistance program is authorized under section 521(a)(2) of the Housing Act of 1949, as amended, and is designed to reduce rent expenses for very low-income and low-income families living in RHS-financed rural rental and farm labor housing projects. The rural housing voucher program is authorized under section 542 of the Housing Act of 1949 and may be used to assist families who may face hardship when the mortgage on RHS-financed rural rental housing projects is prepaid or paid in full. A voucher can be used in lieu of rental assistance, which is no longer available once the property is paid-off in full. The 2025 request combines the appropriations for rental assistance and vouchers to facilitate funding flexibilities with like programs. A total of \$1.73 billion is being requested, of which \$1.69 billion is limited to renewals of existing rental assistance contracts for maintaining a sustainable rental assistance program. Of the total amount provided, the Budget requests \$38 million for housing vouchers, which can be for prepayments and pay-offs. In addition, the Budget is proposing to cancel \$11.79 million in unobligated balances from the Voucher program.

The Budget also requests authority to decouple Rental Assistance from the Multi-family Housing Direct Loan program, allowing RHS to continue offering Rental Assistance to certain properties that no longer have an RHS-financed loan. Decoupling these two programs will help ensure low-income rural tenants in USDA financed properties continue to have access to affordable rents when projects reach loan maturity and leave the portfolio. Decoupling will also lead to the preservation of the majority of USDA's project-based assistance, and, thus, decrease the number of tenant-based vouchers needed for USDA financed properties going forward. The Budget request for vouchers reflects just the funding needed for the legacy vouchers that will still be renewed by USDA. To assist the remaining displaced tenants going forward, this proposal is being done in tandem with a HUD tenant protection voucher (TPV) proposal, that will provide \$20 million in TPVs for tenants in USDA properties that are unable to refinance, participate in the multi-family preservation and rehabilitation options, or decouple. Collectively, these proposals allow USDA to focus on preservation of low-income tenant based housing, while maintaining the protections for its tenant beneficiaries.

In addition to the annual appropriation language here, the Budget proposes a General Provision that would permanently remove the 5,000 unit cap on the number of vouchers USDA can issue. Making the change permanent in the Housing Act of 1949 will enhance program delivery and end the need to request the exclusion of the cap in appropriations language on an annual basis.

From 1978 through 1991, the rental assistance program was funded under the Rural Housing Insurance Fund (RHIF). Beginning in 1992, pursuant to Credit Reform, a separate grant account was established for this program. Prior year obligations are funded with "such sums" amounts to cover those pre-credit reform contracts in RHIF.

RURAL HOUSING VOUCHER ACCOUNT

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-2002-0-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0011 Vouchers	35	47	
0012 Administrative Expenses	2	1	
0900 Total new obligations, unexpired accounts	37	48	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	37	39
1001 Discretionary unobligated balance brought fwd, Oct 1	22	37	
1010 Unobligated balance transfer to other accts [012-0137]			-39
1021 Recoveries of prior year unpaid obligations	4	2	
1070 Unobligated balance (total)	26	39	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	48	48	
1900 Budget authority (total)	48	48	
1930 Total budgetary resources available	74	87	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	39	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	29	38
3010 New obligations, unexpired accounts	37	48	
3020 Outlays (gross)	-33	-37	
3030 Unpaid obligations transferred to other accts [012-0137]			-38
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-2	
3050 Unpaid obligations, end of year	29	38	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	29	38
3200 Obligated balance, end of year	29	38	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48	48	
Outlays, gross:			
4010 Outlays from new discretionary authority		14	
4011 Outlays from discretionary balances	33	23	
4020 Outlays, gross (total)	33	37	
4180 Budget authority, net (total)	48	48	
4190 Outlays, net (total)	33	37	
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	1		

This account includes funding for vouchers as authorized in section 542 of the Housing Act of 1949 to be used to assist families who may face hardship when the mortgage on the RHS-financed rural rental housing projects is prepaid or paid in full. A voucher can be used in lieu of rental assistance, which is no longer available once the property is paid-off. The 2025 Budget requests \$38 million in funding for the Rural Housing Voucher program in the Rental Assistance (RA) Program Account to facilitate funding flexibilities with like programs. The 2025 Budget also proposes to cancel \$12 million in unobligated balances from this program, which is also reflected in the RA Program Account.

Object Classification (in millions of dollars)

Identification code 012-2002-0-1-604	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2	1	
41.0 Grants, subsidies, and contributions	35	47	

99.9	Total new obligations, unexpired accounts	37	48
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MUTUAL AND SELF-HELP HOUSING GRANTS

For grants and contracts pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1490c), \$32,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–2006–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Mutual and self-help housing grants	40	33	32
0900 Total new obligations, unexpired accounts (object class 41.0)	40	33	32
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	2	1
1001 Discretionary unobligated balance brought fwd, Oct 1	10	2	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	32	32
1930 Total budgetary resources available	42	34	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	54	57	52
3010 New obligations, unexpired accounts	40	33	32
3020 Outlays (gross)	–37	–38	–34
3050 Unpaid obligations, end of year	57	52	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	54	57	52
3200 Obligated balance, end of year	57	52	50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	32	32
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	4	4
4011 Outlays from discretionary balances	37	34	30
4020 Outlays, gross (total)	37	38	34
4180 Budget authority, net (total)	32	32	32
4190 Outlays, net (total)	37	38	34

This program is authorized under section 523 of the Housing Act of 1949, as amended. Grants and contracts are made for the purpose of providing technical and supervisory assistance to groups of families to enable them to build their own homes through the mutual exchange of labor. The 2025 Budget requests \$32 million for this program.

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed loans as authorized by section 306 and described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act, \$1,250,000,000 for direct loans and \$650,000,000 for guaranteed loans.

For the cost of direct loans, loan guarantees and grants, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, for rural community facilities programs as authorized by section 306 and described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act, \$62,000,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, not to exceed \$10,000,000 of the amount appropriated under this heading shall be set aside and prioritized for qualified communities that are also energy communities in accordance with sections 217 and 218 of Executive Order 14008: Provided further, That if any funds made available pursuant to the previous proviso remain unobligated after July 31, 2025, such unobligated balances may be used to make grants to eligible entities under the program: Provided further, That \$6,000,000 of the amount appropriated under this heading shall be available for a Rural Community Development Initiative: Provided further, That such funds shall be used solely to develop the capacity and ability of private, nonprofit community-based housing and community development organizations, low-income rural communities, and Federally Recognized Native American Tribes to undertake projects to improve

housing, community facilities, community and economic development projects in rural areas: Provided further, That such funds shall be made available to qualified private, nonprofit and public intermediary organizations proposing to carry out a program of financial and technical assistance: Provided further, That such intermediary organizations shall provide matching funds from other sources, including Federal funds for related activities, in an amount not less than funds provided: Provided further, That any unobligated balances from prior year appropriations under this heading for the cost of direct loans, loan guarantees and grants, including amounts deobligated or cancelled, may be made available to cover the subsidy costs for direct loans and or loan guarantees under this heading in this fiscal year: Provided further, That no amounts may be made available pursuant to the preceding proviso from amounts that were designated by the Congress as an emergency requirement pursuant to a Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That \$10,000,000 of the amount appropriated under this heading shall be available for community facilities grants to tribal colleges, as authorized by section 306(a)(19) of such Act: Provided further, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to the funds made available under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–1951–0–1–452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 CF Grants	149	532	191
0012 Rural Community Development Initiative Grants	8	7	6
0014 Tribal College Grants	12	10	10
0015 Grant Reserve/Subsidy BA .....	.....	12	.....
0016 Rural Hospital Technical Assistance	2	2	.....
0017 American Rescue Plan Technical Assistance Grants	7	.....	.....
0018 American Rescue Plan Administrative Expenses	8	.....	.....
0019 CF Grants - American Rescue Act	161	.....	.....
0020 CF Grants (Division N)	25	.....	.....
0022 CF Grants Disaster (Division N) .....	.....	48	.....
0023 CF Grants Disaster Administrative Expense (Division N)	2	.....	.....
0024 CF Energy Grants .....	.....	.....	10
0091 Direct program activities, subtotal	374	611	217
Credit program obligations:			
0701 Direct loan subsidy .....	.....	.....	14
0705 Reestimates of direct loan subsidy	129	112	.....
0706 Interest on reestimates of direct loan subsidy	20	24	.....
0707 Reestimates of loan guarantee subsidy .....	.....	2	.....
0708 Interest on reestimates of loan guarantee subsidy .....	.....	1	.....
0791 Direct program activities, subtotal	149	139	14
0900 Total new obligations, unexpired accounts	523	750	231
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	348	443	205
1001 Discretionary unobligated balance brought fwd, Oct 1	214	443	.....
1021 Recoveries of prior year unpaid obligations	36	4	3
1033 Recoveries of prior year paid obligations	15	.....	.....
1070 Unobligated balance (total)	399	447	208
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	419	369	62
Appropriations, mandatory:			
1200 Appropriation	150	139	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–2	.....	.....
1260 Appropriations, mandatory (total)	148	139	.....
1900 Budget authority (total)	567	508	62
1930 Total budgetary resources available	966	955	270
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	443	205	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	510	663	802
3010 New obligations, unexpired accounts	523	750	231
3020 Outlays (gross)	–334	–607	–475
3040 Recoveries of prior year unpaid obligations, unexpired	–36	–4	–3
3050 Unpaid obligations, end of year	663	802	555
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	510	663	802
3200 Obligated balance, end of year	663	802	555

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 012-1951-0-1-452	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	419	369	62
Outlays, gross:			
4010 Outlays from new discretionary authority	4	33	8
4011 Outlays from discretionary balances	97	221	404
4020 Outlays, gross (total)	101	254	412
Mandatory:			
4090 Budget authority, gross	148	139	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	150	139	.....
4101 Outlays from mandatory balances	83	214	63
4110 Outlays, gross (total)	233	353	63
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-15	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	15	.....	.....
4160 Budget authority, net (mandatory)	148	139	.....
4170 Outlays, net (mandatory)	218	353	63
4180 Budget authority, net (total)	567	508	62
4190 Outlays, net (total)	319	607	475

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-1951-0-1-452	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Community Facility Loans	1,079	1,700	1,250
115999 Total direct loan levels	1,079	1,700	1,250
Direct loan subsidy (in percent):			
132002 Community Facility Loans	-7.46	-5.0	1.12
132999 Weighted average subsidy rate	-7.46	-5.0	1.12
Direct loan subsidy budget authority:			
133002 Community Facility Loans	-81	-8	14
133999 Total subsidy budget authority	-81	-8	14
Direct loan subsidy outlays:			
134002 Community Facility Loans	-49	-49	-48
134999 Total subsidy outlays	-49	-49	-48
Direct loan reestimates:			
135002 Community Facility Loans	55	56	.....
135005 Community Facility Relending	10	6	.....
135999 Total direct loan reestimates	65	62	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215002 Community Facility Loan Guarantees	183	300	650
215999 Total loan guarantee levels	183	300	650
Guaranteed loan subsidy (in percent):			
232002 Community Facility Loan Guarantees	-66	-86	-1.17
232999 Weighted average subsidy rate	-66	-86	-1.17
Guaranteed loan subsidy budget authority:			
233002 Community Facility Loan Guarantees	-1	-3	-8
233999 Total subsidy budget authority	-1	-3	-8
Guaranteed loan subsidy outlays:			
234002 Community Facility Loan Guarantees	-1	.....	.....
234999 Total subsidy outlays	-1	.....	.....
Guaranteed loan reestimates:			
235002 Community Facility Loan Guarantees	-7	-4	.....
235999 Total guaranteed loan reestimates	-7	-4	.....

This account funds the direct and guaranteed community facility loans and community facility grants, which are authorized under sections 306(a)(1) and 306(a)(19) of the Consolidated Farm and Rural Development Act, as amended. Loans are provided to local governments and nonprofit organizations for the construction and improvement of community facilities providing essential services in rural areas of not more than 20,000 in population for direct loans, and not more than 50,000 for loan guarantees. Total program level in the 2025 Budget is projected to be \$1.25 billion for direct loans, \$650 million for guaranteed loans, and \$48 million for grant purposes, of which \$22 million is for regular community facilities grants, \$10 million is for Tribal College Grants, \$6 million is for the place-based Rural Community Development Initiative, and \$10 million for energy communities as described in Executive Order (EO) 14008 Section 217 and

in consultation with the Interagency Working Group on Coal and Power Plant Communities and Economic Revitalization (Energy Communities IWG) established in EO 14008 Section 218. USDA will work with the IWG to identify the scope of eligible energy communities in a way that prioritizes the Administrations focus on equity and environmental justice consistent with EO 14091 and 14096.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property). The subsidy amounts are estimated on a present value basis.

Object Classification (in millions of dollars)

Identification code 012-1951-0-1-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	17	.....	.....
41.0 Grants, subsidies, and contributions	506	750	231
99.9 Total new obligations, unexpired accounts	523	750	231

RURAL COMMUNITY FACILITY DIRECT LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4225-0-3-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	1,079	1,700	1,250
0713 Payment of interest to Treasury	342	344	346
0740 Negative subsidy obligations	81	8	.....
0742 Downward reestimates paid to receipt accounts	68	58	.....
0743 Interest on downward reestimates	15	16	.....
0900 Total new obligations, unexpired accounts	1,585	2,126	1,596
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	825	494	137
1021 Recoveries of prior year unpaid obligations	156	180	180
1023 Unobligated balances applied to repay debt	-825	-494	-137
1024 Unobligated balance of borrowing authority withdrawn	-156	-180	-180
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,159	1,184	583
Spending authority from offsetting collections, mandatory:			
1800 Collected	933	1,079	1,013
1825 Spending authority from offsetting collections applied to repay debt	-13	.....	.....
1850 Spending auth from offsetting collections, mand (total)	920	1,079	1,013
1900 Budget authority (total)	2,079	2,263	1,596
1930 Total budgetary resources available	2,079	2,263	1,596
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	494	137	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,886	5,017	4,682
3010 New obligations, unexpired accounts	1,585	2,126	1,596
3020 Outlays (gross)	-1,298	-2,281	-1,773
3040 Recoveries of prior year unpaid obligations, unexpired	-156	-180	-180
3050 Unpaid obligations, end of year	5,017	4,682	4,325
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-22	-22	-22
3090 Uncollected pymts, Fed sources, end of year	-22	-22	-22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,864	4,995	4,660
3200 Obligated balance, end of year	4,995	4,660	4,303
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2,079	2,263	1,596
Financing disbursements:			
4110 Outlays, gross (total)	1,298	2,281	1,773
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-150	-136	.....
4122 Interest on uninvested funds	-37	-35	-33
4123 Repayment of principal	-402	-547	-602
4123 Interest received on loans	-344	-361	-378

4130	Offsets against gross budget authority and outlays (total)	-933	-1,079	-1,013
4160	Budget authority, net (mandatory)	1,146	1,184	583
4170	Outlays, net (mandatory)	365	1,202	760
4180	Budget authority, net (total)	1,146	1,184	583
4190	Outlays, net (total)	365	1,202	760

Status of Direct Loans (in millions of dollars)

Identification code 012-4225-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	1,079	1,700	1,250
1150 Total direct loan obligations	1,079	1,700	1,250
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	11,550	11,975	13,167
1231 Disbursements: Direct loan disbursements	823	1,754	1,701
1251 Repayments: Repayments and prepayments	-371	-547	-602
1261 Adjustments: Capitalized interest	27	11	12
1263 Write-offs for default: Direct loans	-36	-26	-29
1264 Other adjustments, net (+ or -)	-18		
1290 Outstanding, end of year	11,975	13,167	14,249

This account reflects the financing for direct community facility loans to non-profit organizations and local governments for the construction and improvement of community facilities providing essential services in rural areas, such as hospitals, libraries, and fire/police stations. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 012-4225-0-3-452	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	825	493
Investments in U.S. securities:		
1106 Receivables, net	139	130
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	11,550	11,975
1402 Interest receivable	110	74
1405 Allowance for subsidy cost (-)	-228	-252
1499 Net present value of assets related to direct loans	11,432	11,797
1999 Total assets	12,396	12,420
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable		
2103 Debt	12,313	12,346
2105 Other	83	74
2999 Total liabilities	12,396	12,420
4999 Total liabilities and net position	12,396	12,420

RURAL COMMUNITY FACILITY GUARANTEED LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4228-0-3-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	8	5	8
0740 Negative subsidy obligations	1	3	8
0742 Downward reestimates paid to receipt accounts	7	6	
0743 Interest on downward reestimates	1	1	
0900 Total new obligations, unexpired accounts	17	15	16
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	15	8
1023 Unobligated balances applied to repay debt	-2		
1070 Unobligated balance (total)	27	15	8
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	5	4	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	4	2

1801	Change in uncollected payments, Federal sources	-3		
1850	Spending auth from offsetting collections, mand (total)		4	2
1900	Budget authority (total)	5	8	8
1930	Total budgetary resources available	32	23	16
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	15	8	

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	17	15	16
3020	Outlays (gross)	-17	-15	-11
3050	Unpaid obligations, end of year	1	1	6
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	3		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-3		
3200	Obligated balance, end of year			5

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	5	8	8
Financing disbursements:				
4110	Outlays, gross (total)	17	15	11
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-1	-3	-1
4122	Interest on uninvested funds	-1		
4123	Guarantee Fees	-1	-1	-1
4130	Offsets against gross budget authority and outlays (total)	-3	-4	-2
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired	3		
4160	Budget authority, net (mandatory)	5	4	6
4170	Outlays, net (mandatory)	14	11	9
4180	Budget authority, net (total)	5	4	6
4190	Outlays, net (total)	14	11	9

Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4228-0-3-452	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	183	300	650
2150	Total guaranteed loan commitments	183	300	650
2199	Guaranteed amount of guaranteed loan commitments	164	270	585
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,193	1,288	1,456
2231	Disbursements of new guaranteed loans	147	276	309
2251	Repayments and prepayments	-46	-102	-115
Adjustments:				
2261	Terminations for default that result in loans receivable	-6	-2	-2
2263	Terminations for default that result in claim payments	-2	-3	-4
2264	Other adjustments, net	2	-1	-1
2290	Outstanding, end of year	1,288	1,456	1,643

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	1,161	1,312	1,480
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	5	10	8
2331	Disbursements for guaranteed loan claims	6		
2351	Repayments of loans receivable		-2	-1
2361	Write-offs of loans receivable	-1		
2390	Outstanding, end of year	10	8	7

This account finances loan guarantee commitments for essential community facilities in rural areas. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

RURAL COMMUNITY FACILITY GUARANTEED LOANS FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)

Identification code 012-4228-0-3-452	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	26	15
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	5	10
1505 Allowance for subsidy cost (-)		
1599 Net present value of assets related to defaulted guaranteed loans	5	10
1999 Total assets	31	25
LIABILITIES:		
Federal liabilities:		
2103 Debt	7	9
2104 Resources payable to Treasury		
2204 Non-Federal liabilities: Liabilities for loan guarantees	24	16
2999 Total liabilities	31	25
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	31	25

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed loans as authorized by title V of the Housing Act of 1949, to be available from funds in the rural housing insurance fund, as follows: \$1,250,000,000 for section 502 direct loans; \$7,501,000 for a Single Family Housing Relending demonstration program for Native American Tribes; \$30,000,000,000, to remain available until September 30, 2026, for section 502 unsubsidized guaranteed loans; \$28,000,000 for section 504 housing repair loans; \$70,000,000 for section 515 rental housing; \$400,000,000 for section 538 guaranteed multi-family housing loans; \$10,000,000 for credit sales of single family housing acquired property; \$5,000,000 for section 523 self-help housing land development loans; and \$5,000,000 for section 524 site development loans.

For the cost of direct and guaranteed loans, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, as follows: section 502 loans, \$174,000,000 shall be for direct loans; Single Family Housing Relending demonstration program for Native American Tribes, \$3,704,000; section 504 housing repair loans, \$5,992,000; section 523 self-help housing land development loans, \$726,000; section 524 site development loans, \$491,000; and repair, rehabilitation, and new construction of section 515 rental housing, \$27,713,000, to remain available until September 30, 2026: Provided, That to support the loan program level for section 538 guaranteed loans made available under this heading the Secretary may charge or adjust any fees to cover the projected cost of such loan guarantees pursuant to the provisions of the Credit Reform Act of 1990 (2 U.S.C. 661 et seq.), and the interest on such loans may not be subsidized: Provided further, That applicants in communities that have a current rural area waiver under section 541 of the Housing Act of 1949 (42 U.S.C. 1490q) shall be treated as living in a rural area for purposes of section 502 guaranteed loans provided under this heading: Provided further, That, notwithstanding section 502(g)(1) of the Housing Act of 1949 (42 U.S.C. 1472(g)(1)), for loans made available under this heading, amounts deferred pursuant to section 502(g)(1) of the Housing Act of 1949 shall not be subject to recapture.

In addition, for the cost of direct loans and grants, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, \$90,000,000, to remain available until expended, for a demonstration program for the preservation and revitalization of the sections 514, 515, and 516 multi-family rental housing properties to restructure existing USDA multi-family housing loans, as the Secretary deems appropriate, expressly for the purposes of ensuring the project has sufficient resources to preserve the project for the purpose of providing safe and affordable housing for low-income residents and farm laborers including reducing or eliminating interest; deferring loan payments, subordinating, reducing or re-amortizing loan debt; and other financial assistance including advances, payments and incentives (including the ability of owners to obtain reasonable returns on investment) required by the Secretary: Provided, That the Secretary shall, as part of the preservation and revitalization agreement, obtain a restrictive use agreement consistent with the terms of the restructuring.

In addition, for the cost of direct loans, grants, and contracts, as authorized by sections 514 and 516 of the Housing Act of 1949 (42 U.S.C. 1484, 1486), \$19,690,000, to remain available until expended, for direct farm labor housing loans and domestic farm labor housing grants and contracts.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, \$412,254,000 shall be paid to the appropriation for "Rural Development, Salaries and Expenses".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-2081-0-1-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 MPR Grants	3	1	7
0011 Farm labor housing grants	1	12	12
0091 Direct program activities, subtotal	4	13	19
Credit program obligations:			
0701 Direct loan subsidy	53	70	291
0701 Direct loan subsidy	29		
0703 Subsidy for modifications of direct loans	1		15
0705 Reestimates of direct loan subsidy	14	260	
0706 Interest on reestimates of direct loan subsidy	6	123	
0707 Reestimates of loan guarantee subsidy	199	88	
0708 Interest on reestimates of loan guarantee subsidy	25	18	
0709 Administrative expenses	412	412	412
0791 Direct program activities, subtotal	739	971	718
0900 Total new obligations, unexpired accounts	743	984	737
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	84	123
1001 Discretionary unobligated balance brought fwd, Oct 1	35		
1021 Recoveries of prior year unpaid obligations	5	5	6
1070 Unobligated balance (total)	75	89	129
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	529	529	735
1120 Appropriations transferred to other acct [012-4609]	-12		
1160 Appropriation, discretionary (total)	517	529	735
Appropriations, mandatory:			
1200 Appropriation	243	489	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-5		
1260 Appropriations, mandatory (total)	238	489	
1900 Budget authority (total)	755	1,018	735
1930 Total budgetary resources available	830	1,107	864
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	84	123	127
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	214	218	173
3010 New obligations, unexpired accounts	743	984	737
3020 Outlays (gross)	-732	-1,024	-669
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-5	-6
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	218	173	235
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	214	218	173
3200 Obligated balance, end of year	218	173	235
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	517	529	735
Outlays, gross:			
4010 Outlays from new discretionary authority	429	457	565
4011 Outlays from discretionary balances	34	74	104
4020 Outlays, gross (total)	463	531	669
Mandatory:			
4090 Budget authority, gross	238	489	
Outlays, gross:			
4100 Outlays from new mandatory authority	243	489	
4101 Outlays from mandatory balances	26	4	
4110 Outlays, gross (total)	269	493	
4180 Budget authority, net (total)	755	1,018	735
4190 Outlays, net (total)	732	1,024	669

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	755	1,018	735
Outlays	732	1,024	669
Legislative proposal, subject to PAYGO:			
Budget Authority			1,120
Outlays			1,120

Total:			
Budget Authority	755	1,018	1,855
Outlays	732	1,024	1,789

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-2081-0-1-371	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Section 502 Single Family Housing	1,697	483	1,250
115004 Section 515 Multifamily Housing	70	38	70
115007 Section 504 Housing Repair	15	13	28
115011 Section 514 Farm Labor Housing	17	25	25
115012 Section 524 Site Development	2	2	5
115013 Section 523 Self-Help Housing	2	2	5
115014 Single Family Housing Credit Sales	1	1	10
115017 Multifamily Housing Revitalization Seconds	3	1	62
115020 Multifamily Housing Revitalization Zero	3	1	41
115021 Native American Single Family Relending Pilot	9	5	8
115999 Total direct loan levels	1,799	563	1,504
Direct loan subsidy (in percent):			
132001 Section 502 Single Family Housing	3.71	9.60	13.91
132004 Section 515 Multifamily Housing	19.11	34.98	39.59
132007 Section 504 Housing Repair	8.30	17.35	21.40
132011 Section 514 Farm Labor Housing	34.81	38.76	38.76
132012 Section 524 Site Development	4.16	9.53	9.81
132013 Section 523 Self-Help Housing	12.73	14.52	14.52
132014 Single Family Housing Credit Sales	-2.31	-1.98	-1.98
132017 Multifamily Housing Revitalization Seconds	48.89	66.77	71.01
132020 Multifamily Housing Revitalization Zero	43.56	56.26	59.51
132021 Native American Single Family Relending Pilot	32.90	45.76	49.38
132999 Weighted average subsidy rate	4.64	12.75	19.33
Direct loan subsidy budget authority:			
133001 Section 502 Single Family Housing	63	46	174
133004 Section 515 Multifamily Housing	13	13	28
133007 Section 504 Housing Repair	1	2	6
133011 Section 514 Farm Labor Housing	6	10	10
133013 Section 523 Self-Help Housing	1	1	1
133017 Multifamily Housing Revitalization Seconds	1	1	44
133020 Multifamily Housing Revitalization Zero	1	1	24
133021 Native American Single Family Relending Pilot	3	2	4
133999 Total subsidy budget authority	82	71	291
Direct loan subsidy outlays:			
134001 Section 502 Single Family Housing	49	52	152
134004 Section 515 Multifamily Housing	4	12	13
134007 Section 504 Housing Repair	1	3	5
134011 Section 514 Farm Labor Housing	3	6	9
134012 Section 524 Site Development	1	1	1
134017 Multifamily Housing Revitalization Seconds	8	13	23
134020 Multifamily Housing Revitalization Zero	1	5	7
134021 Native American Single Family Relending Pilot	1	4	4
134022 Section 514 Multifamily Housing Revitalization Modifications	8	.....	.....
134999 Total subsidy outlays	75	96	214
Direct loan reestimates:			
135001 Section 502 Single Family Housing	-491	226	.....
135004 Section 515 Multifamily Housing	-11	1	.....
135007 Section 504 Housing Repair	3	2	.....
135011 Section 514 Farm Labor Housing .....	.....	1	.....
135012 Section 524 Site Development	-1	-1	.....
135013 Section 523 Self-Help Housing	-1	.....	.....
135014 Single Family Housing Credit Sales	-3	-1	.....
135017 Multifamily Housing Revitalization Seconds	-4	-2	.....
135024 Section 515 Multifamily Housing Revitalization Deferrals	-12	-8	.....
135025 Multifamily Housing Relending Demo	1	.....	.....
135999 Total direct loan reestimates	-519	218	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215003 Guaranteed 538 Multifamily Housing	167	207	400
215011 Guaranteed 502 Single Family Housing	7,000	16,116	30,000
215999 Total loan guarantee levels	7,167	16,323	30,400
Guaranteed loan subsidy (in percent):			
232003 Guaranteed 538 Multifamily Housing	-2.97	-2.30	-86
232011 Guaranteed 502 Single Family Housing	-76	-44	-54
232999 Weighted average subsidy rate	-81	-46	-54
Guaranteed loan subsidy budget authority:			
233003 Guaranteed 538 Multifamily Housing	-5	-5	-3
233011 Guaranteed 502 Single Family Housing	-53	-71	-162
233999 Total subsidy budget authority	-58	-76	-165
Guaranteed loan subsidy outlays:			
234003 Guaranteed 538 Multifamily Housing	-7	-8	-7

234011 Guaranteed 502 Single Family Housing	-57	-80	-154
234999 Total subsidy outlays	-64	-88	-161
Guaranteed loan reestimates:			
235001 Guaranteed 502 Single Family Housing, Purchase	19	-45	.....
235002 Guaranteed 502, Refinance .....	.....	-1	.....
235003 Guaranteed 538 Multifamily Housing	15	82	.....
235011 Guaranteed 502 Single Family Housing	138	-535	.....
235999 Total guaranteed loan reestimates	172	-499	.....
Administrative expense data:			
3510 Budget authority	412	412	412
3590 Outlays from new authority	412	412	412

Rural Housing Insurance Fund.—This fund was established in 1965 (Public Law 89-117) pursuant to section 517 of title V of the Housing Act of 1949, as amended. Loan programs are limited to rural areas that include towns, villages, and other places which are not part of an urban area. These areas: (1) have a population not in excess of 2,500 inhabitants; or (2) in excess of 2,500, but not in excess of 10,000 if rural in character; or (3) a population in excess of 10,000 but not more than 20,000 and not within a standard metropolitan statistical area and have a serious lack of mortgage credit for low- and moderate-income borrowers.

For 2025, the Section 502 single family housing guarantees are requested at a \$30 billion loan level. The subsidy rate for 2025 continues to be negative with the combination annual and up-front fee structure. The Budget requests that loan authority for this program be available for two years, which facilitates the operation of the program during the transition between fiscal years, including during continuing resolutions.

The Budget requests a loan level of \$10 million for credit sales of acquired property for single family housing loans. For Section 502 single family housing direct loans the 2025 Budget requests \$1.25 billion; for Section 515 multi-family housing direct loans, \$70 million, the budget is requesting that this funding be available for two-years which facilitates the operation of the program during the transition between fiscal years, including during continuing resolutions; for Section 504 very low-income housing repair loans, \$28 million; for Section 524 site development loans, \$5 million; for Section 523 self-help housing land development loans, \$5 million. The Budget also requests \$90 million for the multi-family housing preservation and revitalization pilot program which is included in this account to facilitate preservation loan modifications on post-credit reform multi-family housing loans. The Budget request includes \$7.5 million in loan level for a Single Family Housing Direct Native American Tribal Relending program. The budget also includes a requirement that funding for construction, preservation or rehabilitation should be targeted to projects that improve energy or water efficiency, implement green features, and addresses climate resilience.

The Budget includes new appropriation language in the single family direct loan program to eliminate the requirement from loans made in 2025 of the penalty that requires borrowers to repay subsidy costs known as "recapture." This change is important to the goal of home-ownership for these very-low and low income borrowers because it increases the home equity when they sell the property and relieves them of the burden of paying back the subsidy to get clear title to their home.

The 2025 Budget also requests a \$400 million loan level for the multi-family housing guaranteed loan program and continues to include appropriations language that will allow the program to operate without interest subsidy and with a fee.

The 2025 Budget requests \$25 million loan level for farm labor housing loans and \$10 million for grants.

For administrative costs, the 2025 Budget requests \$412.3 million.

Additionally, the Budget supports a number of legislative changes in the General Provisions to improve program delivery for the Rural Housing Insurance Fund Loans, including proposals (1) to extend the repayment term for the self-help and site-development loans from 2 to 5 years, which will provide sufficient time to complete mutual self-help developments and increase participation in this program; (2) to improve single family housing loan inventory property management to dispose of Real Estate Owned (REO) properties in shorter time frames and reduce the costs associated with maintaining REO for longer periods; and (3) provide authority to standardize foreclosures across states, consistent with how HUD is authorized to carry out foreclosures, which will improve and streamline the process. In addition, the Budget continues the General Provision that all of the housing funding for construction or rehabilitation be targeted to projects that improve energy or water efficiency, implement green features, including clean energy generation or building electrification, electric car charging station installations, or address climate resilience of properties. This General Provision will reduce energy consumption and decrease unnecessary costs for rural borrowers.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Consistent with facilitating funding flexibilities and to be able to modify post credit reform section 515 multi-family housing loans in the future, all the balances associated with the multi-family housing demonstration programs in this account will be transferred and merged with the Rural Housing Insurance Fund Program Account.

Object Classification (in millions of dollars)

Identification code 012-2081-0-1-371	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	412	412	412
41.0 Grants, subsidies, and contributions	331	572	325

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT—Continued
Object Classification—Continued

Identification code 012-2081-0-1-371	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	743	984	737

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 012-2081-4-1-371	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

Credit program obligations:			
0703 Subsidy for modifications of direct loans			1,120
0900 Total new obligations, unexpired accounts (object class 41.0)			1,120

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,120
1930 Total budgetary resources available			1,120

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			1,120
3020 Outlays (gross)			-1,120

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			1,120
Outlays, gross:			
4100 Outlays from new mandatory authority			1,120
4180 Budget authority, net (total)			1,120
4190 Outlays, net (total)			1,120

The 2025 Budget includes a mandatory authorizing legislative proposal to eliminate the existing low-income borrower penalty that requires individuals to repay subsidy costs known as "recapture" from all the Single Family Direct loans by striking that requirement from the Housing Act of 1949 permanently. This proposal will end the requirement that the payment subsidy borrowers receive over the life of the loan is subject to recapture when the borrower transfers title or ceases to occupy the property. The \$1.12 billion in BA reflects the modification cost to remove this requirement from the current 502 direct loans in the portfolio. Relief from the subsidy repayment requirement makes sense precisely because these are the "on the cusp" borrowers that must be low- and very low-income. This change would mean they can receive the benefit of an affordable mortgage payment without having to worry about possibly making a large, lump sum payment when they transfer title or cease to occupy the property. This mandatory proposal is in addition to the discretionary appropriations request in the RHIF language that states that new 502 direct loans will not to be subject to recapture.

RURAL HOUSING INSURANCE FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4215-0-3-371	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

Capitalized Costs			
0005	156	460	460
Credit program obligations:			
0710 Direct loan obligations	1,014	564	1,504
0710 Direct loan obligations	786		
0713 Payment of interest to Treasury	634	630	630
0742 Downward reestimates paid to receipt accounts	371	67	
0743 Interest on downward reestimates	168	99	
0744 Adjusting payments to liquidating accounts	23		
0791 Direct program activities, subtotal	2,996	1,360	2,134
0900 Total new obligations, unexpired accounts	3,152	1,820	2,594

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,404	602	34
1021 Recoveries of prior year unpaid obligations	142	126	
1023 Unobligated balances applied to repay debt	-1,260	-727	-33
1024 Unobligated balance of borrowing authority withdrawn	-116		
1070 Unobligated balance (total)	170	1	1

Financing authority:

Borrowing authority, mandatory:			
1400		1,000	1,905
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,700	1,969	1,790
1801 Change in uncollected payments, Federal sources	9	9	9
1825 Spending authority from offsetting collections applied to repay debt		-1,125	-952
1850 Spending auth from offsetting collections, mand (total)	1,709	853	847
1900 Budget authority (total)	3,584	1,853	2,752
1930 Total budgetary resources available	3,754	1,854	2,753
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	602	34	159

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,308	1,456	1,168
3010 New obligations, unexpired accounts	3,152	1,820	2,594
3020 Outlays (gross)	-2,862	-1,982	-1,858
3040 Recoveries of prior year unpaid obligations, unexpired	-142	-126	
3050 Unpaid obligations, end of year	1,456	1,168	1,904
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-153	-162	-171
3070 Change in uncollected pymts, Fed sources, unexpired	-9	-9	-9
3090 Uncollected pymts, Fed sources, end of year	-162	-171	-180
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,155	1,294	997
3200 Obligated balance, end of year	1,294	997	1,724

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	3,584	1,853	2,752
Financing disbursements:			
4110 Outlays, gross (total)	2,862	1,982	1,858
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: payment from program account subsidy	-67	-96	-214
4120 Federal sources: payment from program account upward reestimate	-21	-383	
4120 Federal sources, other actual collections	-8		
4122 Interest on uninvested funds	-69	-74	-74
4123 Non-Federal sources: Repayments of principal	-993	-912	-923
4123 Interest received on loans	-505	-440	-515
4123 Proceeds on sale of acquired property	-22	-56	-56
4123 Fees	-10	-8	-8
4123 Other non-federal collections	-5		
4130 Offsets against gross budget authority and outlays (total)	-1,700	-1,969	-1,790
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-9	-9	-9
4160 Budget authority, net (mandatory)	1,875	-125	953
4170 Outlays, net (mandatory)	1,162	13	68
4180 Budget authority, net (total)	1,875	-125	953
4190 Outlays, net (total)	1,162	13	68

Status of Direct Loans (in millions of dollars)

Identification code 012-4215-0-3-371	2023 actual	2024 est.	2025 est.
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Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	1,066	566	1,535
1121 Limitation available from carry-forward	807	42	37
1142 Unobligated direct loan limitation (-)	-12	-9	
1143 Unobligated limitation carried forward (P.L. 117-2) (-)	-61	-35	-68
1150 Total direct loan obligations	1,800	564	1,504

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	17,156	17,810	17,675
Disbursements:			
1231 Direct loan disbursements	1,766	1,132	1,465
1233 Purchase of loans assets from a liquidating account	23		
Repayments:			
1251 Repayments and prepayments	-985	-1,164	-1,164
1252 Proceeds from loan asset sales to the public or discounted	-73	-77	-77
1253 Proceeds from loan asset sales to the public with recourse	-7		
1262 Adjustments: Discount on loan asset sales to the public or discounted		-4	-4
1263 Write-offs for default: Direct loans	-15	-22	-22
1264 Other adjustments, net (+ or -)	-55		

1290	Outstanding, end of year	17,810	17,675	17,873
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This account reflects the financing for direct rural housing loans for section the 502 very low and low-to-moderate-income home ownership loan program; section 504 very low-income housing repair loan program; section 514 domestic farm labor housing loan program; section 515 rural rental housing loan program; sections 523 self-help housing loans, and 524 site development loans; and single family and multi-family housing credit sales of acquired property. In 2022 the financing for the Multifamily Housing Preservation demonstration loan programs (zero percent, soft-seconds, bullet loans and 515 loan modifications) started to be reflected in this account as well.

Balance Sheet (in millions of dollars)

Identification code 012-4215-0-3-371	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	1,324	601
Investments in U.S. securities:			
1106	Receivables, net	3	377
1206	Non-Federal assets: Receivables, net		
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	17,156	17,810
1402	Interest receivable	443	460
1404	Foreclosed property	23	20
1405	Allowance for subsidy cost (-)	-1,182	-1,416
1499	Net present value of assets related to direct loans	16,440	16,874
1999	Total assets	17,767	17,852
LIABILITIES:			
Federal liabilities:			
2103	Debt	17,194	17,634
2105	Other	506	151
Non-Federal liabilities:			
2201	Accounts payable	62	60
2206	Other liabilities not crosswalked		
2207	Other	5	7
2999	Total liabilities	17,767	17,852
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	17,767	17,852

RURAL HOUSING INSURANCE FUND GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4216-0-3-371	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0003	Interest assistance paid to lenders	7	8	8
Credit program obligations:				
0711	Default claim payments on principal	545	369	365
0713	Payment of interest to Treasury	52	47	47
0740	Negative subsidy obligations	58	75	165
0742	Downward reestimates paid to receipt accounts	40	543	
0743	Interest on downward reestimates	11	62	
0791	Direct program activities, subtotal	706	1,096	577
0799	Total direct obligations	713	1,104	585
0900	Total new obligations, unexpired accounts	713	1,104	585
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	182	387	341
1021	Recoveries of prior year unpaid obligations	5		
1023	Unobligated balances applied to repay debt	-39	-144	-150
1024	Unobligated balance of borrowing authority withdrawn	-2		
1033	Recoveries of prior year paid obligations	2		
1070	Unobligated balance (total)	148	243	191
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	177	550	550
Spending authority from offsetting collections, mandatory:				
1800	Collected	775	652	669
1900	Budget authority (total)	952	1,202	1,219
1930	Total budgetary resources available	1,100	1,445	1,410
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	387	341	825

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	25	19	30
3010	New obligations, unexpired accounts	713	1,104	585
3020	Outlays (gross)	-714	-1,093	-569
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3050	Unpaid obligations, end of year	19	30	46
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	25	19	30
3200	Obligated balance, end of year	19	30	46

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	952	1,202	1,219
Financing disbursements:				
4110	Outlays, gross (total)	714	1,093	569
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources Upward Reestimate	-223	-106	
4122	Interest on uninvested funds	-14	-26	-26
4123	Non-Federal sources: guarantee fees	-501	-504	-627
4123	Repayments of Principal	-35	-15	-15
4123	Interest Received on Loans	-1	-1	-1
4123	Non-Federal sources	-1		
4123	Non-Federal sources - refunds	-2		
4130	Offsets against gross budget authority and outlays (total)	-777	-652	-669
Additional offsets against financing authority only (total):				
4143	Recoveries of prior year paid obligations, unexpired accounts	2		
4160	Budget authority, net (mandatory)	177	550	550
4170	Outlays, net (mandatory)	-63	441	-100
4180	Budget authority, net (total)	177	550	550
4190	Outlays, net (total)	-63	441	-100

Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4216-0-3-371	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	30,400	30,400	30,400
2142	Uncommitted loan guarantee limitation	-23,233	-14,077	
2150	Total guaranteed loan commitments	7,167	16,323	30,400
2199	Guaranteed amount of guaranteed loan commitments	6,450	14,691	27,360
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	116,604	114,024	112,725
2231	Disbursements of new guaranteed loans	6,015	15,200	29,081
2251	Repayments and prepayments	-8,056	-16,202	-16,018
Adjustments:				
2263	Terminations for default that result in claim payments	-573	-369	-365
2264	Other adjustments, net			
2265	Capitalized interest	34	72	72
2290	Outstanding, end of year	114,024	112,725	125,495
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	102,694	101,454	112,947
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	348	664	1,013
2331	Disbursements for guaranteed loan claims	320	369	365
2351	Repayments of loans receivable	-19	-16	-16
2361	Write-offs of loans receivable	-2	-4	-6
2364	Other adjustments, net	17		
2390	Outstanding, end of year	664	1,013	1,356

This account finances the guaranteed section 502 low-to-moderate-income home ownership loan program as well as the re-financings of those loans and the section 538 guaranteed multifamily housing loan program. The guaranteed programs enable the Rural Housing Service to utilize private sector resources for the making and servicing of loans while the Agency provides a financial guarantee to encourage private sector activity.

Balance Sheet (in millions of dollars)

Identification code 012-4216-0-3-371	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	182	388

RURAL HOUSING INSURANCE FUND GUARANTEED LOAN FINANCING
ACCOUNT—Continued
Balance Sheet—Continued

Identification code 012-4216-0-3-371	2022 actual	2023 actual
Investments in U.S. securities:		
1106 Receivables, net	1	52
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	348	664
1502 Interest receivable		
1505 Allowance for subsidy cost (-)	-309	-628
1505 Currently not collectible (-)		
1599 Net present value of assets related to defaulted guaranteed loans	39	36
1999 Total assets	222	476
LIABILITIES:		
Federal liabilities:		
2103 Debt	2,271	2,413
2104 Resources payable to Treasury		
2105 Other	487	898
Non-Federal liabilities:		
2201 Accounts payable	2	5
2204 Liabilities for loan guarantees	-2,538	-2,840
2999 Total liabilities	222	476
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	222	476

RURAL HOUSING INSURANCE FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4141-0-3-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0107 Other costs incident to loans	24	20	20
0900 Total new obligations, unexpired accounts (object class 25.2)	24	20	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	107	
1021 Recoveries of prior year unpaid obligations	9	5	5
1022 Capital transfer of unobligated balances to general fund	-61	-112	-5
1070 Unobligated balance (total)	9		
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	372	339	327
1820 Capital transfer of spending authority from offsetting collections to general fund	-250	-319	-307
1850 Spending auth from offsetting collections, mand (total)	122	20	20
1930 Total budgetary resources available	131	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	107		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	36	24
3010 New obligations, unexpired accounts	24	20	20
3020 Outlays (gross)	-10	-27	-27
3040 Recoveries of prior year unpaid obligations, unexpired	-9	-5	-5
3050 Unpaid obligations, end of year	36	24	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	36	24
3200 Obligated balance, end of year	36	24	12
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	122	20	20
Outlays, gross:			
4100 Outlays from new mandatory authority	10	17	17
4101 Outlays from mandatory balances		10	10
4110 Outlays, gross (total)	10	27	27
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-14		

4123 Non-Federal sources	-358	-339	-327
4130 Offsets against gross budget authority and outlays (total)	-372	-339	-327
4160 Budget authority, net (mandatory)	-250	-319	-307
4170 Outlays, net (mandatory)	-362	-312	-300
4180 Budget authority, net (total)	-250	-319	-307
4190 Outlays, net (total)	-362	-312	-300

Status of Direct Loans (in millions of dollars)

Identification code 012-4141-0-3-371	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5,078	4,802	4,554
1251 Repayments: Repayments and prepayments	-273	-235	-230
1263 Write-offs for default: Direct loans	-3	-13	-13
1290 Outstanding, end of year	4,802	4,554	4,311

Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4141-0-3-371	2023 actual	2024 est.	2025 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1	1	1
2251 Repayments and prepayments			
2290 Outstanding, end of year	1	1	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1	1	1

Balance Sheet (in millions of dollars)

Identification code 012-4141-0-3-371	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	93	143
1601 Direct loans, gross	5,078	4,802
1602 Interest receivable	784	842
1603 Allowance for estimated uncollectible loans and interest (-)	-712	-777
1604 Direct loans and interest receivable, net	5,150	4,867
1606 Foreclosed property	1	3
1699 Value of assets related to direct loans	5,151	4,870
Other Federal assets:		
1801 Cash and other monetary assets	55	78
1901 Other assets not crosswalked		
1999 Total assets	5,299	5,091
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	5,219	4,993
Non-Federal liabilities:		
2201 Accounts payable	12	2
2206 Total Other Liabilities Not Cross-walked (299X)		
2207 Other	68	96
2999 Total liabilities	5,299	5,091
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	5,299	5,091

RURAL BUSINESS-COOPERATIVE SERVICE

Federal Funds

ENERGY ASSISTANCE PAYMENTS

Program and Financing (in millions of dollars)

Identification code 012-2073-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Bioenergy Program for Advanced Biofuels Payments (Farm Bill-Mandatory)	7	7	2
0012 Higher Blends Infrastructure Incentive Program (Farm Bill-Mandatory)	2	100	25
0013 Higher Blends Infrastructure Incentive Program IRA	37	450	13
0900 Total new obligations, unexpired accounts (object class 41.0)	46	557	40

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	632	596	46
1021	Recoveries of prior year unpaid obligations	3		
1070	Unobligated balance (total)	635	596	46

Budget authority:

1222	Appropriations, mandatory:			
	Exercised borrowing authority transferred from other accounts [012-4336]	7	7	
1930	Total budgetary resources available	642	603	46

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	596	46	6
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Change in obligated balance:
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	48	70	557
3010	New obligations, unexpired accounts	46	557	40
3020	Outlays (gross)	-21	-70	-252
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	70	557	345

Memorandum (non-add) entries:

3100	Obligated balance, start of year	48	70	557
3200	Obligated balance, end of year	70	557	345

Budget authority and outlays, net:
Mandatory:

4090	Budget authority, gross	7	7	
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Outlays, gross:

4100	Outlays from new mandatory authority	6	7	
4101	Outlays from mandatory balances	15	63	252
4110	Outlays, gross (total)	21	70	252
4180	Budget authority, net (total)	7	7	
4190	Outlays, net (total)	21	70	252

The purpose of the Bioenergy Program for Advanced Biofuels is to provide payments to eligible agricultural producers to support and ensure an expanding production of advanced biofuels. This program is authorized pursuant to section 9005 of the Farm Security and Rural Investment Act of 2002, as amended by the Farm, Conservation, and Energy Act of 2008, the Agricultural Act of 2014, and the Agriculture Improvement Act of 2018.

The purpose of the Higher Blends Infrastructure Incentive Program is to increase significantly the sales and use of higher blends of ethanol and biodiesel by expanding the infrastructure for renewable fuels derived from U.S. agricultural products. The program is also intended to encourage a more comprehensive approach to market higher blends by sharing the costs related to building out biofuel-related infrastructure.

This account also includes funding made available under Section 22003 of the Inflation Reduction Act, which provides up to \$500 million in grants for infrastructure improvements to blend, store or distribute biofuels. This includes installing, retrofitting or upgrading dispensers for ethanol at retail stations as well as home heating oil distribution centers.

RURAL COOPERATIVE DEVELOPMENT GRANTS

For rural cooperative development grants authorized under section 310B(e) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932), \$28,300,000, of which \$3,500,000 shall be for cooperative agreements for the appropriate technology transfer for rural areas program: Provided, That not to exceed \$3,000,000 shall be for grants for cooperative development centers, individual cooperatives, or groups of cooperatives that serve socially disadvantaged groups and a majority of the boards of directors or governing boards of which are comprised of individuals who are members of socially disadvantaged groups; and of which \$16,000,000, to remain available until expended, shall be for value-added agricultural product market development grants, as authorized by section 210A of the Agricultural Marketing Act of 1946, of which \$3,000,000, to remain available until expended, shall be for Agriculture Innovation Centers authorized pursuant to section 6402 of Public Law 107-171.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1900-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Rural Cooperative Development Grants	9	9	9
0011 Value Added Agricultural Producer Grants (discretionary)	19	17	16
0012 Appropriate Technology Transfer for Rural Areas	4	4	4
0014 LAMP Value Added (Farm Bill-Mandatory)	19	18	17
0015 LAMP Administrative Expenses (Mandatory-Farm Bill)		2	1

0900 Total new obligations, unexpired accounts (object class 41.0)	51	50	47
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Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	16	13	10
1001	Discretionary unobligated balance brought fwd, Oct 1	12	10	
1021	Recoveries of prior year unpaid obligations	3	1	1
1070	Unobligated balance (total)	19	14	11

Budget authority:

1100	Appropriations, discretionary:			
	Appropriation	28	28	28
1131	Unobligated balance of appropriations permanently reduced			-8

Appropriation, discretionary (total)

1160	Appropriation, discretionary (total)	28	28	20
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Appropriations, mandatory:

1222	Exercised borrowing authority transferred from other accounts [012-4336]	19	19	19
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-2	-1	-1
1260	Appropriations, mandatory (total)	17	18	18
1900	Budget authority (total)	45	46	38
1930	Total budgetary resources available	64	60	49

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	13	10	2
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Change in obligated balance:
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	127	117	99
3010	New obligations, unexpired accounts	51	50	47
3020	Outlays (gross)	-58	-67	-51
3040	Recoveries of prior year unpaid obligations, unexpired	-3	-1	-1
3050	Unpaid obligations, end of year	117	99	94

Memorandum (non-add) entries:

3100	Obligated balance, start of year	127	117	99
3200	Obligated balance, end of year	117	99	94

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	28	28	20
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Outlays, gross:

4010	Outlays from new discretionary authority	1	1	1
4011	Outlays from discretionary balances	27	30	27
4020	Outlays, gross (total)	28	31	28

Mandatory:

4090	Budget authority, gross	17	18	18
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Outlays, gross:

4100	Outlays from new mandatory authority		1	1
4101	Outlays from mandatory balances	30	35	22
4110	Outlays, gross (total)	30	36	23
4180	Budget authority, net (total)	45	46	38
4190	Outlays, net (total)	58	67	51

Grants for rural cooperative development were authorized under section 310B(e) of the Consolidated Farm and Rural Development Act by Public Law 104-127, April 4, 1996. These grants are made available to nonprofit corporations and institutions of higher education to fund the establishment and operation of centers for rural cooperative development. The Appropriate Technology Transfer to Rural Areas (ATTRA) program was first authorized by the Food Security Act of 1985. The program provides information and technical assistance to agricultural producers to adopt sustainable agricultural practices that are environmentally friendly and lower production costs. These grants provide assistance to small minority producers through cooperatives and associations of cooperatives.

Additionally, USDA provides Value-Added Marketing Grants for producers of agricultural commodities. These grants can be used for planning activities and for working capital for marketing value-added agricultural products. The 2025 Budget requests \$28.3 million for this program, including \$13 million for Value-Added Marketing Grants, \$3 million for the Agriculture Innovation Centers, \$3 million for the Grants to Assist Minority Producers program, \$5.8 million for Cooperative Development Grants, and 3.5 million for the Appropriate Technology Transfer to Rural Areas (ATTRA) program.

The Budget also proposes to cancel \$8 million in unobligated balances from the Agriculture Innovation Centers program.

HEALTHY FOOD FINANCING INITIATIVE

For the cost of loans and grants that is consistent with section 243 of subtitle D of title II of the Department of Agriculture Reorganization Act of 1994 (7 U.S.C. 6953), as added by section 4206 of the Agricultural Act of 2014, for necessary expenses of the Secretary to support projects that provide access to healthy food in underserved areas, to create and preserve quality jobs, and to revitalize low-income communities, \$3,000,000, to remain available until expended:

HEALTHY FOOD FINANCING INITIATIVE—Continued

Provided, That such costs of loans, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–0015–0–1–451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0012 Grants (No-Year)	6	3	3
0900 Total new obligations, unexpired accounts (object class 41.0)	6	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3		
1001 Discretionary unobligated balance brought fwd, Oct 1	3		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	6	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	15	8
3010 New obligations, unexpired accounts	6	3	3
3020 Outlays (gross)	–2	–10	–7
3050 Unpaid obligations, end of year	15	8	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	15	8
3200 Obligated balance, end of year	15	8	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4011 Outlays from discretionary balances	2	10	7
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	2	10	7

Healthy Food Financing Initiative is authorized by section 4206 of the Agricultural Act of 2014. This program support projects that provide access to healthy food in underserved areas; to create and preserve quality of jobs and to revitalized low-income communities. The 2025 Budget proposes \$3 million, the same level as in 2023 Enacted. The funding will provide financial and technical assistance to community development financial institutions, other nonprofits, public agencies, and businesses with sound strategies for addressing the healthy food needs of communities.

RURAL ECONOMIC DEVELOPMENT GRANTS

Program and Financing (in millions of dollars)

Identification code 012–3105–0–1–452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Rural economic development grants	9	10	11
0002 Subsidy	7	7	14
0003 ReConnect funding		44	
0005 ReConnect Technical Assistance	3	17	
0006 Rural economic development grants - Farm Bill	1	5	4
0900 Total new obligations, unexpired accounts (object class 41.0)	20	83	29
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	93	38
1021 Recoveries of prior year unpaid obligations	40		
1070 Unobligated balance (total)	86	93	38
Budget authority:			
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336]	5	5	
Spending authority from offsetting collections, mandatory:			
1800 Collected	23	24	24
1821 Spending authority from offsetting collections permanently reduced	–1	–1	–2

1850 Spending auth from offsetting collections, mand (total)	22	23	22
1900 Budget authority (total)	27	28	22
1930 Total budgetary resources available	113	121	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	93	38	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	778	673	497
3010 New obligations, unexpired accounts	20	83	29
3020 Outlays (gross)	–85	–259	–216
3040 Recoveries of prior year unpaid obligations, unexpired	–40		
3050 Unpaid obligations, end of year	673	497	310
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	778	673	497
3200 Obligated balance, end of year	673	497	310
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	27	28	22
Outlays, gross:			
4100 Outlays from new mandatory authority	10	16	15
4101 Outlays from mandatory balances	75	243	201
4110 Outlays, gross (total)	85	259	216
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Guaranteed Underwriter Fees	–23	–24	–24
4180 Budget authority, net (total)	4	4	–2
4190 Outlays, net (total)	62	235	192

This grant program is authorized under section 313B of the Rural Electrification Act, as amended, and provides funds for the purpose of promoting rural economic development and job creation projects, including funding for project feasibility studies, start-up costs, incubator projects and other expenses for the purpose of fostering rural development. The 2025 Budget requests authority to provide \$15 million in grants.

RURAL MICROENTREPRENEUR ASSISTANCE PROGRAM

For the principal amount of direct loans as authorized by section 379E of the Consolidated Farm and Rural Development Act (7 U.S.C. 2008s), \$8,504,000.

For the cost of loans and grants, \$6,518,000 under the same terms and conditions as authorized by section 379E of the Consolidated Farm and Rural Development Act (7 U.S.C. 2008s).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–1955–0–1–452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0011 Grants	4	5	5
Credit program obligations:			
0701 Direct loan subsidy		1	2
0900 Total new obligations, unexpired accounts (object class 41.0)	4	6	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	7
1120 Appropriations transferred to other acct [012–4609]	–1		
1160 Appropriation, discretionary (total)	5	6	7
1900 Budget authority (total)	5	6	7
1930 Total budgetary resources available	6	7	8
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	10
3010 New obligations, unexpired accounts	4	6	7
3020 Outlays (gross)	–3	–3	–5
3050 Unpaid obligations, end of year	7	10	12

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	7	10
3200	Obligated balance, end of year	7	10	12
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5	6	7
Outlays, gross:				
4011	Outlays from discretionary balances	3	3	5
4180	Budget authority, net (total)	5	6	7
4190	Outlays, net (total)	3	3	5

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-1955-0-1-452	2023 actual	2024 est.	2025 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Rural Microenterprise Direct Loans	6	10	10
Direct loan subsidy (in percent):				
132001	Rural Microenterprise Direct Loans	5.34	15.70	21.79
132999	Weighted average subsidy rate	5.34	15.70	21.79
Direct loan subsidy budget authority:				
133001	Rural Microenterprise Direct Loans		2	2
Direct loan reestimates:				
135001	Rural Microenterprise Direct Loans	-2	1	

This program provides microentrepreneurs with the skills necessary to establish new rural microenterprises, and to support these types of businesses with technical and financial assistance. The program provides loans and grants to intermediaries that assist microentrepreneurs. The program is authorized pursuant to section 379E of the Consolidated Farm and Rural Development Act, and as amended by the Agricultural Act of 2014, and as amended by the Agriculture Improvement Act of Act of 2018. The 2025 Budget includes \$4.67 million for grants and requests \$1.85 million in budget authority to support a program level of \$8.5 million.

RURAL MICROENTERPRISE INVESTMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4354-0-3-452	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0710	Direct loan obligations	6	10	10
0713	Payment of interest to Treasury	1		
0742	Downward reestimates paid to receipt accounts	2		
0900	Total new obligations, unexpired accounts	9	10	10
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	2	
1021	Recoveries of prior year unpaid obligations	1		
1023	Unobligated balances applied to repay debt	-4	-2	
1024	Unobligated balance of borrowing authority withdrawn	-1		
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	6	6	6
Spending authority from offsetting collections, mandatory:				
1800	Collected	5	4	4
1900	Budget authority (total)	11	10	10
1930	Total budgetary resources available	11	10	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	9	15
3010	New obligations, unexpired accounts	9	10	10
3020	Outlays (gross)	-6	-4	-6
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	9	15	19
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	9	15
3200	Obligated balance, end of year	9	15	19
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	11	10	10
Financing disbursements:				
4110	Outlays, gross (total)	6	4	6

Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Repayments of Loan Principal	-4	-3	-3
4123	Interest received on loans	-1	-1	-1
4130	Offsets against gross budget authority and outlays (total)	-5	-4	-4
4160	Budget authority, net (mandatory)	6	6	6
4170	Outlays, net (mandatory)	1		2
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	1		2

Status of Direct Loans (in millions of dollars)

Identification code 012-4354-0-3-452	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	10	9	9
1121	Limitation available from carry-forward	10	2	1
1143	Unobligated limitation carried forward (P.L. xx) (-)	-14	-1	
1150	Total direct loan obligations	6	10	10
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	40	39	39
1231	Disbursements: Direct loan disbursements	3	4	6
1251	Repayments: Repayments and prepayments	-4	-4	-3
1290	Outstanding, end of year	39	39	42

This account finances direct loan commitments for micro-business development in rural areas. The subsidy cost of this program is funded through the Rural Microenterprise Investment Program Account.

Balance Sheet (in millions of dollars)

Identification code 012-4354-0-3-452	2022 actual	2023 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	4	2
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	40	39
1405	Allowance for subsidy cost (-)	-3	-1
1499	Net present value of assets related to direct loans	37	38
1999	Total assets	41	40
LIABILITIES:			
2103	Federal liabilities: Debt	41	40
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	41	40

RURAL BUSINESS PROGRAM ACCOUNT

For gross obligations for the principal amount of guaranteed loans as authorized by section 310B(g) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(g)), \$2,250,000,000.

For the cost of loan guarantees and grants, for the rural business development programs authorized by section 310B and described in subsections (a), (c), (f) and (g) of section 310B of the Consolidated Farm and Rural Development Act, \$54,500,000, to remain available until expended: Provided, That of the amount appropriated under this heading, not to exceed \$500,000 shall be made available for one grant to a qualified national organization to provide technical assistance for rural transportation in order to promote economic development and \$9,000,000 shall be for grants to the Delta Regional Authority (7 U.S.C. 2009aa et seq.), the Northern Border Regional Commission (40 U.S.C. 15101 et seq.), and the Appalachian Regional Commission (40 U.S.C. 14101 et seq.) for any Rural Community Advancement Program purpose as described in section 381E(d) of the Consolidated Farm and Rural Development Act, of which not more than 5 percent may be used for administrative expenses: Provided further, That \$4,000,000 of the amount appropriated under this heading shall be for business grants to benefit Federally Recognized Native American Tribes, including \$250,000 for a grant to a qualified national organization to provide technical assistance for rural transportation in order to promote economic development: Provided further, That of the amount appropriated under this heading, \$4,000,000 shall be for the Rural Innovation Stronger Economy Grant Program (7 U.S.C. 2008w): Provided further, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to funds made available under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

RURAL BUSINESS PROGRAM ACCOUNT—Continued

Program and Financing (in millions of dollars)

Identification code 012-1902-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0013 Rural Business Development Grants	45	40	41
0015 DRA and ARC Grants	9	10	9
0016 RISE Grants	2	2	4
0091 Direct program activities, subtotal	56	52	54
Credit program obligations:			
0702 Loan guarantee subsidy	44	40	6
0707 Reestimates of loan guarantee subsidy	57	8	
0708 Interest on reestimates of loan guarantee subsidy	8		
0791 Direct program activities, subtotal	109	48	6
0900 Total new obligations, unexpired accounts (object class 41.0)	165	100	60

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	6	11
1001 Discretionary unobligated balance brought fwd, Oct 1	9	6	
1021 Recoveries of prior year unpaid obligations	10	10	9
1070 Unobligated balance (total)	19	16	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	87	87	55
Appropriations, mandatory:			
1200 Appropriation	65	8	
1900 Budget authority (total)	152	95	55
1930 Total budgetary resources available	171	111	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	11	15

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	147	155	143
3010 New obligations, unexpired accounts	165	100	60
3020 Outlays (gross)	-146	-102	-78
3040 Recoveries of prior year unpaid obligations, unexpired	-10	-10	-9
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	155	143	116
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	147	155	143
3200 Obligated balance, end of year	155	143	116

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	87	87	55
Outlays, gross:			
4010 Outlays from new discretionary authority	26	18	3
4011 Outlays from discretionary balances	55	76	75
4020 Outlays, gross (total)	81	94	78
Mandatory:			
4090 Budget authority, gross	65	8	
Outlays, gross:			
4100 Outlays from new mandatory authority	65	8	
4180 Budget authority, net (total)	152	95	55
4190 Outlays, net (total)	146	102	78

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-1902-0-1-452	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135004 Business and Industry Loans	-1		
Guaranteed loan levels supportable by subsidy budget authority:			
215007 Business and Industry Loan Guarantees	2,043	1,754	3,228
215999 Total loan guarantee levels	2,043	1,754	3,228
Guaranteed loan subsidy (in percent):			
232007 Business and Industry Loan Guarantees	2.14	2.29	0.20
232999 Weighted average subsidy rate	2.14	2.29	0.20
Guaranteed loan subsidy budget authority:			
233007 Business and Industry Loan Guarantees	44	40	6
233999 Total subsidy budget authority	44	40	6
Guaranteed loan subsidy outlays:			
234007 Business and Industry Loan Guarantees	36	38	36
234999 Total subsidy outlays	36	38	36

Guaranteed loan reestimates:			
235006 Guaranteed Business and Industry Loans - ARRA	-2	-1	
235007 Business and Industry Loan Guarantees	36	-152	
235008 Business and Industry Emergency Supplemental Loan Guarantees	-4		
235012 Business and Industry CARES Act	4	-3	
235999 Total guaranteed loan reestimates	34	-156	

This account funds direct and guaranteed business and industry loans, and rural business development grants. Business and industry guaranteed loans are authorized under section 310B(g) of the Consolidated Farm and Rural Development Act, as amended. These loans are made to public, private or cooperative organizations, Indian tribes or tribal groups, corporate entities, or individuals for the purpose of improving the economic climate in rural areas. The 2025 Budget request for loan guarantees commitments is \$2.25 billion. The 2025 Budget requests \$37 million for the Rural Business Development grant program; 4 million for the Rural Innovation Stronger Economy (RISE) grant program; and \$9 million for the Appalachian and Northern Border Regional Commissions and Delta Regional Authority.

RURAL BUSINESS AND INDUSTRY DIRECT LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4223-0-3-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0743 Interest on downward reestimates	1		
0900 Total new obligations, unexpired accounts	1		

Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	1		

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	-1		

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1		
Financing disbursements:			
4110 Outlays, gross (total)	1		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Status of Direct Loans (in millions of dollars)

Identification code 012-4223-0-3-452	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1261 Outstanding, start of year	2	2	1
1264 Other adjustments, net (+ or -)		-1	
1290 Outstanding, end of year	2	1	1

The account finances direct loans for business development in rural areas. The subsidy cost of this program is funded through the Rural Business Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 012-4223-0-3-452	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	2	2
1405 Allowance for subsidy cost (-)	-2	-1
1499 Net present value of assets related to direct loans		1
1502 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Interest receivable		
1999 Total assets		1

LIABILITIES:

Federal liabilities:

2103	Debt			1
2104	Resources payable to Treasury			
2999	Total liabilities			1

NET POSITION:

3300	Cumulative results of operations			
4999	Total liabilities and net position			1

RURAL BUSINESS AND INDUSTRY GUARANTEED LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4227-0-3-452	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0711	Default claim payments on principal	115	119	126
0712	Default claim payments on interest	29	31	37
0713	Payment of interest to Treasury	1	2	2
0742	Downward reestimates paid to receipt accounts	25	147	
0743	Interest on downward reestimates	5	17	
0900	Total new obligations, unexpired accounts	175	316	165
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	277	282	105
1023	Unobligated balances applied to repay debt	-46	-55	-29
1070	Unobligated balance (total)	231	227	76
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	26	26	26
Spending authority from offsetting collections, mandatory:				
1800	Collected	199	167	167
1801	Change in uncollected payments, Federal sources	1	1	5
1850	Spending auth from offsetting collections, mand (total)	200	168	172
1900	Budget authority (total)	226	194	198
1930	Total budgetary resources available	457	421	274
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	282	105	109
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	175	316	165
3020	Outlays (gross)	-175	-316	-165
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-22	-23	-24
3070	Change in uncollected pymts, Fed sources, unexpired	-1	-1	-5
3090	Uncollected pymts, Fed sources, end of year	-23	-24	-29
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-22	-23	-24
3200	Obligated balance, end of year	-23	-24	-29
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	226	194	198
Financing disbursements:				
4110	Outlays, gross (total)	175	316	165
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-101	-45	-36
4122	Interest on uninvested funds	-4	-4	-4
4123	Repayments of principal	-19	-37	-40
4123	Guarantee Fees	-72	-78	-84
4123	Repayments of interest	-3	-3	-3
4130	Offsets against gross budget authority and outlays (total)	-199	-167	-167
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired	-1	-1	-5
4160	Budget authority, net (mandatory)	26	26	26
4170	Outlays, net (mandatory)	-24	149	-2
4180	Budget authority, net (total)	26	26	26
4190	Outlays, net (total)	-24	149	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4227-0-3-452	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	1,800	1,682	2,250
2121	Limitation available from carry-forward	250	309	5,244
2143	Uncommitted limitation carried forward	-7	-237	-4,267
2150	Total guaranteed loan commitments	2,043	1,754	3,227
2199	Guaranteed amount of guaranteed loan commitments	1,839	1,578	2,905
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	7,962	8,774	9,166
2231	Disbursements of new guaranteed loans	1,805	1,697	2,238
2251	Repayments and prepayments	-826	-1,127	-1,177
Adjustments:				
2261	Terminations for default that result in loans receivable	-125	-92	-96
2263	Terminations for default that result in claim payments	-19	-27	-29
2264	Other adjustments, net	-23	-59	-61
2290	Outstanding, end of year	8,774	9,166	10,041
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	7,897	8,250	9,037
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	182	256	277
2331	Disbursements for guaranteed loan claims	149	152	165
2351	Repayments of loans receivable	-19	-37	-40
2361	Write-offs of loans receivable	-53	-93	-101
2364	Other adjustments, net	-3	-1	-1
2390	Outstanding, end of year	256	277	300

The account finances loan guarantee commitments for business development in rural areas. The subsidy cost of this program is funded through the Rural Business Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 012-4227-0-3-452	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	255	259
Investments in U.S. securities:			
1106	Receivables, net	38	13
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	182	256
1502	Interest receivable		
1505	Allowance for subsidy cost (-)	-52	-58
1599	Net present value of assets related to defaulted guaranteed loans	130	198
1999	Total assets	423	470
LIABILITIES:			
Federal liabilities:			
2103	Debt	68	48
2105	Other	31	125
2204	Non-Federal liabilities: Liabilities for loan guarantees	324	296
2999	Total liabilities	423	469
NET POSITION:			
3300	Cumulative results of operations		1
4999	Total liabilities and net position	423	470

INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For the principal amount of direct loans, as authorized by the Intermediary Relending Program Fund Account (7 U.S.C. 1936b), \$18,890,000.

For the cost of direct loans, \$6,434,000, as authorized by the Intermediary Relending Program Fund Account (7 U.S.C. 1936b), of which \$643,000 shall be available through June 30, 2025, for Federally Recognized Native American Tribes; and of which \$1,286,000 shall be available through June 30, 2025, for Mississippi Delta Region counties (as determined in accordance with Public Law 100-460): Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.

INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT—Continued

In addition, for administrative expenses to carry out the direct loan programs, \$4,468,000 shall be paid to the appropriation for "Rural Development, Salaries and Expenses".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–2069–0–1–452

	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	4	4	7
0705 Reestimates of direct loan subsidy		1	
0709 Administrative expenses	4	4	4
0900 Total new obligations, unexpired accounts	8	9	11

	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	11
Appropriations, mandatory:			
1200 Appropriation		1	
1900 Budget authority (total)	8	9	11
1930 Total budgetary resources available	8	9	11

	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	8
3010 New obligations, unexpired accounts	8	9	11
3020 Outlays (gross)	-7	-8	-7
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	7	8	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	8
3200 Obligated balance, end of year	7	8	12

	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	11
Outlays, gross:			
4010 Outlays from new discretionary authority	5	4	4
4011 Outlays from discretionary balances	2	3	3
4020 Outlays, gross (total)	7	7	7
Mandatory:			
4090 Budget authority, gross		1	
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4180 Budget authority, net (total)	8	9	11
4190 Outlays, net (total)	7	8	7

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–2069–0–1–452

	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Intermediary Relending Program	18	11	19
Direct loan subsidy (in percent):			
132001 Intermediary Relending Program	17.54	30.35	34.06
132999 Weighted average subsidy rate	17.54	30.35	34.06
Direct loan subsidy budget authority:			
133001 Intermediary Relending Program	3	3	6
Direct loan subsidy outlays:			
134001 Intermediary Relending Program	3	3	3
Direct loan reestimates:			
135001 Intermediary Relending Program	-7	-1	
Administrative expense data:			
3510 Budget authority	4	4	4
3590 Outlays from new authority	4	4	4

This account finances loans to intermediary borrowers, who, in turn, re-lend the funds to small rural businesses, community development corporations, and other organizations for the purpose of improving economic opportunities in rural areas. Through the use of local intermediaries, this program serves small-scale enterprises and gives preference to those communities with the greatest need. The 2025 Budget requests \$18.9 million in program level.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as ad-

ministrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 012–2069–0–1–452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	4	4	4
41.0 Grants, subsidies, and contributions	4	5	7
99.9 Total new obligations, unexpired accounts	8	9	11

RURAL DEVELOPMENT LOAN FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012–4219–0–3–452

	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	18	11	19
0713 Payment of interest to Treasury	11	10	10
0742 Downward reestimates paid to receipt accounts	4	1	
0743 Interest on downward reestimates	2	1	
0900 Total new obligations, unexpired accounts	35	23	29

	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	24	24
1021 Recoveries of prior year unpaid obligations	4	5	5
1023 Unobligated balances applied to repay debt	-27	-24	-24
1024 Unobligated balance of borrowing authority withdrawn	-3	-5	-5
1070 Unobligated balance (total)	1		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	20	10	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	38	39	38
1801 Change in uncollected payments, Federal sources		-2	-2
1850 Spending auth from offsetting collections, mand (total)	38	37	36
1900 Budget authority (total)	58	47	42
1930 Total budgetary resources available	59	47	42
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	24	13

	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	36	31
3010 New obligations, unexpired accounts	35	23	29
3020 Outlays (gross)	-33	-23	-23
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-5	-5
3050 Unpaid obligations, end of year	36	31	32
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-7	-5
3070 Change in uncollected pymts, Fed sources, unexpired		2	2
3090 Uncollected pymts, Fed sources, end of year	-7	-5	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	29	26
3200 Obligated balance, end of year	29	26	29

	2023 actual	2024 est.	2025 est.
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	58	47	42
Financing disbursements:			
4110 Outlays, gross (total)	33	23	23
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-3	-3	-3
4122 Interest on uninvested funds	-3	-3	-3
4123 Non-Federal sources - repayment of principal	-29	-30	-29
4123 Non-Federal sources - repayments of interest	-3	-3	-3
4130 Offsets against gross budget authority and outlays (total)	-38	-39	-38
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired		2	2
4160 Budget authority, net (mandatory)	20	10	6
4170 Outlays, net (mandatory)	-5	-16	-15
4180 Budget authority, net (total)	20	10	6

4190 Outlays, net (total)	-5	-16	-15
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Status of Direct Loans (in millions of dollars)

Identification code 012-4219-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	18	11	19
1150 Total direct loan obligations	18	11	19
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	302	288	274
1231 Disbursements: Direct loan disbursements	16	18	15
1251 Repayments: Repayments and prepayments	-28	-32	-32
1264 Other adjustments, net (+ or -)	-2		
1290 Outstanding, end of year	288	274	257

Balance Sheet (in millions of dollars)

Identification code 012-4219-0-3-452	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	27	23
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	302	288
1402 Interest receivable	2	1
1405 Allowance for subsidy cost (-)	-58	-49
1499 Net present value of assets related to direct loans	246	240
1999 Total assets	273	263
LIABILITIES:		
Federal liabilities:		
2103 Debt	273	263
2104 Resources payable to Treasury		
2999 Total liabilities	273	263
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	273	263

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

For the principal amount of direct loans, as authorized under section 313B(a) of the Rural Electrification Act, for the purpose of promoting rural economic development and job creation projects, \$75,000,000.

The cost of grants authorized under section 313B(a) of the Rural Electrification Act, for the purpose of promoting rural economic development and job creation projects shall not exceed \$15,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-3108-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	12	7	15
0706 Interest on reestimates of direct loan subsidy		1	
0900 Total new obligations, unexpired accounts (object class 41.0)	12	8	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	2	2
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	7	3	3
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	7	7	14
1900 Budget authority (total)	7	7	14
1930 Total budgetary resources available	14	10	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	10	5
3010 New obligations, unexpired accounts	12	8	15
3020 Outlays (gross)	-5	-12	-9
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	10	5	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	10	5
3200 Obligated balance, end of year	10	5	10
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7	7	14
Outlays, gross:			
4100 Outlays from new mandatory authority		2	3
4101 Outlays from mandatory balances	5	10	6
4110 Outlays, gross (total)	5	12	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-7	-7	-14
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-2	5	-5

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-3108-0-1-452	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Rural Economic Development Loans	115	41	75
Direct loan subsidy (in percent):			
132001 Rural Economic Development Loans	9.87	17.86	19.81
132999 Weighted average subsidy rate	9.87	17.86	19.81
Direct loan subsidy budget authority:			
133001 Rural Economic Development Loans	12	7	15
Direct loan subsidy outlays:			
134001 Rural Economic Development Loans	5	11	9
Direct loan reestimates:			
135001 Rural Economic Development Loans	-5		

Rural economic development loans are made for the purpose of promoting rural economic development and job creation projects. Loans are made to electric and telecommunication borrowers, who, in turn, finance rural development projects in their service areas. The 2025 Budget assumes the continuation of this program and requests an increase to \$75 million.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated in 1992 and beyond. The subsidy amounts are estimated on a present value basis.

RURAL ECONOMIC DEVELOPMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4176-0-3-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	115	41	75
0713 Payment of interest to Treasury	5	5	5
0742 Downward reestimates paid to receipt accounts	5	1	
0900 Total new obligations, unexpired accounts	125	47	80
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	59	28
1021 Recoveries of prior year unpaid obligations	6	8	8
1023 Unobligated balances applied to repay debt	-52	-59	-28
1024 Unobligated balance of borrowing authority withdrawn	-5	-8	-8
1070 Unobligated balance (total)	1		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	135	20	16
Spending authority from offsetting collections, mandatory:			
1800 Collected	42	54	63
1801 Change in uncollected payments, Federal sources	6	1	1
1850 Spending auth from offsetting collections, mand (total)	48	55	64
1900 Budget authority (total)	183	75	80
1930 Total budgetary resources available	184	75	80

RURAL ECONOMIC DEVELOPMENT DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 012-4176-0-3-452	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	59	28	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	54	98	32
3010 New obligations, unexpired accounts	125	47	80
3020 Outlays (gross)	-75	-105	-64
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-8	-8
3050 Unpaid obligations, end of year	98	32	40
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-10	-11
3070 Change in uncollected pymts, Fed sources, unexpired	-6	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-10	-11	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	88	21
3200 Obligated balance, end of year	88	21	28

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	183	75	80
Financing disbursements:			
4110 Outlays, gross (total)	75	105	64
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Funds: Program Account	-6	-12	-9
4122 Interest on uninvested funds	-1	-2	-2
4123 Non-Federal sources: Repayment of Principal	-35	-40	-52
4130 Offsets against gross budget authority and outlays (total)	-42	-54	-63
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-6	-1	-1
4160 Budget authority, net (mandatory)	135	20	16
4170 Outlays, net (mandatory)	33	51	1
4180 Budget authority, net (total)	135	20	16
4190 Outlays, net (total)	33	51	1

Status of Direct Loans (in millions of dollars)

Identification code 012-4176-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	115	41	75
1150 Total direct loan obligations	115	41	75
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	177	207	266
1231 Disbursements: Direct loan disbursements	65	99	59
1251 Repayments: Repayments and prepayments	-35	-40	-52
1290 Outstanding, end of year	207	266	273

Balance Sheet (in millions of dollars)

Identification code 012-4176-0-3-452	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	52	59
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	177	207
1405 Allowance for subsidy cost (-)	-12	-9
1499 Net present value of assets related to direct loans	165	198
1999 Total assets	217	257
LIABILITIES:		
Federal liabilities:		
2103 Debt	217	257
2104 Resources payable to Treasury .....	.....	.....
2999 Total liabilities	217	257
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total upward reestimate subsidy BA [12-3108]	217	257

RURAL BUSINESS INVESTMENT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-1907-0-1-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Rural Business Investment Program was authorized by section 6029 of the Farm Security and Rural Investment Act of 2002, Public Law 107-171. As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the loan guarantees committed in 1992 and beyond. The subsidy amounts are estimated on a present value basis. The 2025 Budget is not requesting funding for the loan program, however the Administration is committed to increasing the number of rural business investment companies through the licensing program.

RURAL BUSINESS INVESTMENT PROGRAM GUARANTEE FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4033-0-3-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1023 Unobligated balances applied to repay debt	-1	.....	.....
1070 Unobligated balance (total) .....	.....	1	1
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1	.....	.....
1900 Budget authority (total)	1	.....	.....
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1	.....	.....
4180 Budget authority, net (total)	1	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4033-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	.....	.....	.....
2150 Total guaranteed loan commitments .....	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	8	8	8
2231 Disbursements of new guaranteed loans .....	.....	.....	.....
2251 Repayments and prepayments .....	.....	.....	.....
Adjustments:			
2261 Terminations for default that result in loans receivable .....	.....	.....	.....
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	8	8	8
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	.....	.....	.....
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	8	8	8
2331 Disbursements for guaranteed loan claims .....	.....	.....	.....
2351 Repayments of loans receivable .....	.....	.....	.....
2390 Outstanding, end of year	8	8	8

Balance Sheet (in millions of dollars)

Identification code 012-4033-0-3-452	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	8	8
1505 Allowance for subsidy cost (-)	-8	-8
1599 Net present value of assets related to defaulted guaranteed loans		
1999 Total assets	1	1
LIABILITIES:		
2103 Federal liabilities: Debt	1	1
2204 Non-Federal liabilities: Liabilities for loan guarantees		
2999 Total liabilities	1	1
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	1	1

RURAL ENERGY FOR AMERICA PROGRAM

For the principal amount of loan guarantees, under the same terms and conditions as authorized by section 9007 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107), \$1,000,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1908-0-1-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0011 Grants	67	55	53
0012 IRA Grants Under Tech	29	33	30
0013 IRA Grants	390	925	170
0091 Direct program activities, subtotal	486	1,013	253
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy		3	
0791 Direct program activities, subtotal		3	
0900 Total new obligations, unexpired accounts (object class 41.0)	486	1,016	253
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	984	769	6
1001 Discretionary unobligated balance brought fwd, Oct 1	10		
1021 Recoveries of prior year unpaid obligations	12	6	6
1070 Unobligated balance (total)	996	775	12
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	212	212	212
1222 Exercised borrowing authority transferred from other accounts [012-4336]	50	50	50
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3	-15	-15
1260 Appropriations, mandatory (total)	259	247	247
1900 Budget authority (total)	259	247	247
1930 Total budgetary resources available	1,255	1,022	259
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	769	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	520	1,048
3010 New obligations, unexpired accounts	486	1,016	253
3020 Outlays (gross)	-52	-482	-658
3040 Recoveries of prior year unpaid obligations, unexpired	-12	-6	-6
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	520	1,048	637
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	99	520	1,048
3200 Obligated balance, end of year	520	1,048	637

Budget authority and outlays, net:

Identification code	2023 actual	2024 est.	2025 est.
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	5	10	4
Mandatory:			
4090 Budget authority, gross	259	247	247
Outlays, gross:			
4100 Outlays from new mandatory authority		33	33
4101 Outlays from mandatory balances	47	439	621
4110 Outlays, gross (total)	47	472	654
4180 Budget authority, net (total)	259	247	247
4190 Outlays, net (total)	52	482	658

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-1908-0-1-451	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Renewable Energy Loan Guarantees	221	1,020	2,000
Guaranteed loan subsidy (in percent):			
232001 Renewable Energy Loan Guarantees	0.09	-69	-88
232999 Weighted average subsidy rate	0.09	-69	-88
Guaranteed loan subsidy budget authority:			
233001 Renewable Energy Loan Guarantees		-7	-18
Guaranteed loan subsidy outlays:			
234001 Renewable Energy Loan Guarantees	7	1	1
Guaranteed loan reestimates:			
235001 Renewable Energy Loan Guarantees	-22	-14	

The Rural Energy for America Program was formerly the Renewable Energy Systems and Energy Efficiency Improvements Program. This program provides loan guarantees and grants to farmers, ranchers, and small rural businesses to purchase renewable energy systems and make energy efficiency improvements. This program is authorized pursuant to Section 9007 of the Farm Security and Rural Investment Act of 2002, as amended by the Food, Conservation and Energy Act of 2008, as amended by the American Taxpayer Relief Act of 2012; as amended by the Agricultural Act of 2014; and as amended by the Agriculture Improvement Act of 2018, 7 U.S.C. 8107.

The 2025 Budget requests a loan level of \$1 billion for this program.

The account also includes funding made available under Section 22002 of the Inflation Reduction Act, which provided up to \$2.025 billion for the Rural Energy for America Program, with \$303.8 million set aside for underutilized technologies and technical assistance. Funds are anticipated to support renewable energy and energy-efficiency projects for more than 41,500 farms and small businesses.

RURAL ENERGY FOR AMERICA GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4267-0-3-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	4		
0740 Negative subsidy obligations		7	18
0742 Downward reestimates paid to receipt accounts	20	15	
0743 Interest on downward reestimates	2	1	
0900 Total new obligations, unexpired accounts	26	23	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	21	10
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2		
Spending authority from offsetting collections, mandatory:			
1800 Collected	14	12	10
1801 Change in uncollected payments, Federal sources	-10		
1850 Spending auth from offsetting collections, mand (total)	4	12	10
1900 Budget authority (total)	6	12	10
1930 Total budgetary resources available	47	33	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	10	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			20
3010 New obligations, unexpired accounts	26	23	18
3020 Outlays (gross)	-26	-3	
3050 Unpaid obligations, end of year		20	38

RURAL ENERGY FOR AMERICA GUARANTEED LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 012-4267-0-3-451	2023 actual	2024 est.	2025 est.
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	10		
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-14	-4	16
3200 Obligated balance, end of year	-4	16	34
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	6	12	10
Financing disbursements:			
4110 Outlays, gross (total)	26	3	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-7	-5	-2
4123 Guarantee fees	-7	-7	-8
4130 Offsets against gross budget authority and outlays (total)	-14	-12	-10
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	10		
4160 Budget authority, net (mandatory)	2		
4170 Outlays, net (mandatory)	12	-9	-10
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)	12	-9	-10

Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4267-0-3-451	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	221	1,020	2,000
2150 Total guaranteed loan commitments	221	1,020	2,000
2199 Guaranteed amount of guaranteed loan commitments	199	918	1,800
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,542	1,909	2,005
2231 Disbursements of new guaranteed loans	464	255	628
2251 Repayments and prepayments	-93	-157	-165
Adjustments:			
2261 Terminations for default that result in loans receivable	-4	-2	-3
2264 Other adjustments, net			
2290 Outstanding, end of year	1,909	2,005	2,465
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,718	1,804	2,219
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	2	5	5
2331 Disbursements for guaranteed loan claims	3		
2351 Loss Settlement			
2390 Outstanding, end of year	5	5	5

This account finances loan guarantee commitments to farmers, ranchers, and small businesses to purchase renewable energy systems and make energy efficiency improvements in rural areas. The subsidy cost of this program is funded through the Rural Energy for American Program Account.

Balance Sheet (in millions of dollars)

Identification code 012-4267-0-3-451	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	24	18
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	2	5
1505 Allowance for subsidy cost (-)	-1	-1
1599 Net present value of assets related to defaulted guaranteed loans	1	4
1999 Total assets	25	22
LIABILITIES:		
2103 Federal liabilities: Debt	3	8

2204 Non-Federal liabilities: Liability for loan guarantees	22	14
2999 Total liabilities	25	22
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	25	22

BIOREFINERY ASSISTANCE PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-3106-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy		77	63
0707 Reestimates of loan guarantee subsidy		70	
0708 Interest on reestimates of loan guarantee subsidy		14	
0900 Total new obligations, unexpired accounts (object class 41.0)		161	63
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	257	317	63
1021 Recoveries of prior year unpaid obligations	60		
1070 Unobligated balance (total)	317	317	63
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		84	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-177	
1260 Appropriations, mandatory (total)		-93	
1900 Budget authority (total)		-93	
1930 Total budgetary resources available	317	224	63
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	317	63	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	121	61	129
3010 New obligations, unexpired accounts		161	63
3020 Outlays (gross)		-93	-31
3040 Recoveries of prior year unpaid obligations, unexpired	-60		
3050 Unpaid obligations, end of year	61	129	161
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	121	61	129
3200 Obligated balance, end of year	61	129	161
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		-93	
Outlays, gross:			
4100 Outlays from new mandatory authority		84	
4101 Outlays from mandatory balances		9	31
4110 Outlays, gross (total)		93	31
4180 Budget authority, net (total)		-93	
4190 Outlays, net (total)		93	31

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-3106-0-1-452	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Section 9003 Loan Guarantees		234	191
Guaranteed loan subsidy (in percent):			
232001 Section 9003 Loan Guarantees		32.96	32.96
232999 Weighted average subsidy rate	0.00	32.96	32.96
Guaranteed loan subsidy budget authority:			
233001 Section 9003 Loan Guarantees		77	63
Guaranteed loan subsidy outlays:			
234001 Section 9003 Loan Guarantees		9	31
Guaranteed loan reestimates:			
235001 Section 9003 Loan Guarantees	-9	75	

The Biorefinery, Renewable Chemical, and Biobased Product Manufacturing Assistance Program, also known as the "Section 9003 Program", provides loan guarantees to assist in the development of advanced biofuels, renewable chemicals, and biobased products manufacturing facilities. The 2025 Budget does not request discretionary funding for this program because

mandatory funding is provided through the 2018 Farm Bill. The Section 9003 Program is authorized under section 9003 of the Farm Security and Rural Investment Act of 2002; as amended by the Food, Conservation, and Energy Act of 2008, the American Taxpayers Relief Act of 2012, the Agricultural Act of 2014, and the Agriculture Improvement Act of 2018. Loan assumptions reflect an illustrative example for informational purposes only. The assumptions will be determined at the time of execution and will reflect the actual terms and conditions of the loan guarantee contracts.

BIOREFINERY ASSISTANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4355-0-3-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711	153		
0713	5		
0742	8	9	
0743	1		
0900	167	9	
Budgetary resources:			
Unobligated balance:			
1000	192	167	332
Financing authority:			
Borrowing authority, mandatory:			
1400	186		
Spending authority from offsetting collections, mandatory:			
1800	16	106	44
1801	-60	68	
1850	-44	174	44
1900	142	174	44
1930	334	341	376
Memorandum (non-add) entries:			
1941	167	332	376
Change in obligated balance:			
Unpaid obligations:			
3000			9
3010	167	9	
3020	-167		
3050		9	9
Uncollected payments:			
3060	-121	-61	-129
3070	60	-68	
3090	-61	-129	-129
Memorandum (non-add) entries:			
3100	-121	-61	-120
3200	-61	-120	-120
Financing authority and disbursements, net:			
Mandatory:			
4090	142	174	44
Financing disbursements:			
4110	167		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120		-93	-31
4122	-2	-1	-1
4123	-14	-12	-12
4130	-16	-106	-44
Additional offsets against financing authority only (total):			
4140	60	-68	
4160	186		
4170	151	-106	-44
4180	186		
4190	151	-106	-44

Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4355-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111			
2121		234	191
2150		234	191

2199	Guaranteed amount of guaranteed loan commitments	189	153
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	398	392
2231	Disbursements of new guaranteed loans	59	211
2251	Repayments and prepayments	-59	-60
Adjustments:			
2263	Terminations for default that result in claim payments	-153	
2264	Other adjustments, net	147	
2264	Other adjustments, net		
2290	Outstanding, end of year	392	392
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	391	313
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year		126
2331	Disbursements for guaranteed loan claims	138	
2351	Repayments of loans receivable	-12	-126
2364	Other adjustments, net		
2390	Outstanding, end of year	126	

The account finances loan guarantee commitments for bioenergy, renewable chemical, and biobased product manufacturing development. The subsidy cost of this program is funded through the Biorefinery Assistance Program Account.

Balance Sheet (in millions of dollars)

Identification code 012-4355-0-3-452	2022 actual	2023 actual
ASSETS:		
1101	71	105
Federal assets: Fund balances with Treasury		
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501		126
1502		
1505		-41
1599		85
Net present value of assets related to defaulted guaranteed loans		
1999	71	190
Total assets		
LIABILITIES:		
2103		186
Federal liabilities: Debt		
Non-Federal liabilities:		
2203		
2204	71	4
Liabilities for loan guarantees		
2999	71	190
Total liabilities		
NET POSITION:		
3300		
Cumulative results of operations		
4999	71	190
Total liabilities and net position		

**ALTERNATIVE AGRICULTURAL RESEARCH AND COMMERCIALIZATION CORPORATION
REVOLVING FUND**

Program and Financing (in millions of dollars)

Identification code 012-4144-0-3-352	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	1	1	1
1930	1	1	1
Total budgetary resources available			
Memorandum (non-add) entries:			
1941	1	1	1
4180			
Unexpired unobligated balance, end of year			
4190			
Outlays, net (total)			

RURAL UTILITIES SERVICE

Federal Funds

HIGH ENERGY COST GRANTS

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

High energy costs grants can be made to eligible entities or the Denali Commission to construct, extend, upgrade, and otherwise improve energy generation, transmission, or distribution facilities serving communities in which the average residential expenditure for home energy is at least 275 percent of the national average residential expenditure for home energy...

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed loans as authorized by section 306 and described in section 381E(d)(2) of the Consolidated Farm and Rural Development Act, as follows: \$1,370,000,000 for direct loans; and \$50,000,000 for guaranteed loans.

For the cost of direct loans, loan guarantees, and grants, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, for rural water, waste water, waste disposal, and solid waste management programs authorized by sections 306, 306A, 306C, 306D, 306E, and 310B and described in sections 306C(a)(2), 306D, 306E, and 381E(d)(2) of the Consolidated Farm and Rural Development Act, \$794,850,000, to remain available until expended, of which not to exceed \$1,000,000 shall be available for the rural utilities program described in section 306(a)(2)(B) of such Act, and of which not to exceed \$5,000,000 shall be available for the rural utilities program described in section 306E of such Act...

the State of Hawaii): Provided further, That funding provided for section 306D of the Consolidated Farm and Rural Development Act may be provided to a consortium formed pursuant to section 325 of Public Law 105-83: Provided further, That not more than 2 percent of the funding provided for section 306D of the Consolidated Farm and Rural Development Act may be used by the State of Alaska for training and technical assistance programs and not more than 2 percent of the funding provided for section 306D of the Consolidated Farm and Rural Development Act may be used by a consortium formed pursuant to section 325 of Public Law 105-83 for training and technical assistance programs: Provided further, That \$38,000,000 of the amount appropriated under this heading shall be for technical assistance grants for rural water and waste systems pursuant to section 306(a)(14) of such Act, unless the Secretary makes a determination of extreme need, of which \$8,500,000 shall be made available for a grant to a qualified nonprofit multi-State regional technical assistance organization, with experience in working with small communities on water and waste water problems, the principal purpose of such grant shall be to assist rural communities with populations of 3,300 or less, in improving the planning, financing, development, operation, and management of water and waste water systems, and of which not less than \$800,000 shall be for a qualified national Native American organization to provide technical assistance for rural water systems for tribal communities: Provided further, That \$25,000,000 of the amount appropriated under this heading shall be for contracting with qualified national organizations for a circuit rider program to provide technical assistance for rural water systems: Provided further, That not to exceed \$4,000,000 of the amounts made available under this heading shall be for solid waste management grants: Provided further, That, notwithstanding any other provision of law, not to exceed \$100,000,000 of the amount appropriated under this heading shall be available as the Secretary deems appropriate for grants authorized by section 306C(a)(1)(A) of the Consolidated Farm and Rural Development Act for the purpose of replacement of lead service lines: Provided further, That if any funds made available pursuant to the previous proviso remain unobligated after July 31, 2025, such unobligated balances may be used for grant programs funded under this heading: Provided further, That not to exceed \$6,260,000 of the amounts appropriated under this heading shall be available as the Secretary deems appropriate for water and waste direct one percent loans for distressed communities: Provided further, That if the Secretary determines that any portion of the amount made available for one percent loans is not needed for such loans, the Secretary may use such amounts for grants authorized by section 306(a)(2) of the Consolidated Farm and Rural Development Act: Provided further, That if any funds made available for the direct loan subsidy costs remain unobligated after July 31, 2026, such unobligated balances may be used for grant programs funded under this heading: Provided further, That \$10,000,000 of the amount appropriated under this heading shall be transferred to, and merged with, the Rural Utilities Service, High Energy Cost Grants Account to provide grants authorized under section 19 of the Rural Electrification Act of 1936 (7 U.S.C. 918a): Provided further, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to the funds made available under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, and various sub-items like Water and waste disposal systems grants, Direct program activities, etc.

1900	Budget authority (total)	1,166	873	785
1930	Total budgetary resources available	1,339	1,316	1,051
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	386	206	100
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,944	2,953	2,790
3010	New obligations, unexpired accounts	953	1,110	951
3020	Outlays (gross)	-857	-1,216	-1,056
3040	Recoveries of prior year unpaid obligations, unexpired	-87	-57	-60
3050	Unpaid obligations, end of year	2,953	2,790	2,625
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,944	2,953	2,790
3200	Obligated balance, end of year	2,953	2,790	2,625
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	911	646	785
Outlays, gross:				
4010	Outlays from new discretionary authority	32	20	24
4011	Outlays from discretionary balances	570	967	1,030
4020	Outlays, gross (total)	602	987	1,054
Mandatory:				
4090	Budget authority, gross	255	227	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	255	227	.....
4101	Outlays from mandatory balances .....	.....	2	2
4110	Outlays, gross (total)	255	229	2
4180	Budget authority, net (total)	1,166	873	785
4190	Outlays, net (total)	857	1,216	1,056

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-1980-0-1-452	2023 actual	2024 est.	2025 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Water and Waste Disposal Loans	1,043	1,400	1,350
115006	Water and Waste 1%	20	10	20
115999	Total direct loan levels	1,063	1,410	1,370
Direct loan subsidy (in percent):				
132001	Water and Waste Disposal Loans	-2.19	8.35	10.34
132006	Water and Waste 1%	13.62	26.95	31.30
132999	Weighted average subsidy rate	-1.89	8.48	10.65
Direct loan subsidy budget authority:				
133001	Water and Waste Disposal Loans	-23	117	140
133006	Water and Waste 1%	3	3	6
133999	Total subsidy budget authority	-20	120	146
Direct loan subsidy outlays:				
134001	Water and Waste Disposal Loans	6	11	29
134006	Water and Waste 1% .....	.....	1	1
134999	Total subsidy outlays	6	12	30
Direct loan reestimates:				
135001	Water and Waste Disposal Loans	185	201	.....
135999	Total direct loan reestimates	185	201	.....
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Water and Waste Disposal Loan Guarantees	24	50	50
Guaranteed loan subsidy (in percent):				
232001	Water and Waste Disposal Loan Guarantees	-0.2	-1.4	-2.0
232999	Weighted average subsidy rate	-0.2	-1.4	-2.0

This account funds the direct and guaranteed water and waste disposal loans, water and waste disposal grants, emergency community water assistance grants, and solid waste management grants.

Water and waste disposal loans are authorized under 7 U.S.C. 1926. The program provides direct loans to municipalities, counties, special purpose districts, certain Indian Tribes, and non-profit corporations to develop water and waste disposal systems in rural areas and towns with populations of less than 20,000. The program also guarantees water and waste disposal loans made by banks and other eligible lenders.

Water and waste disposal grants are authorized under Section 306(a)(2) of the Consolidated Farm and Rural Development Act, as amended. Grants are authorized to be made to associations, including nonprofit corporations, municipalities, counties, public and quasi-public agencies, and certain Indian tribes. The grants can be used to finance development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas and cities or towns with populations of less than 10,000. The amount of any development grant may not exceed 75 percent of the eligible development cost of the project.

Emergency community water assistance grants are authorized under Section 306A of the Consolidated Farm and Rural Development Act, as amended. Grants are made to public bodies and nonprofit organizations for construction or extension of water lines, repair or maintenance of existing systems, replacement of equipment, and payment of costs to correct emergency situations. These grants are funded on an as needed basis using flexibility of funds authority.

Solid waste management grants are authorized under Section 310B(b) of the Consolidated Farm and Rural Development Act, as amended. Grants are made to non-profit organizations to provide regional technical assistance to local and regional governments and related agencies for the purpose of reducing or eliminating pollution of water resources, and for improving the planning and management of solid waste disposal facilities.

The 2025 Budget requests \$1.37 billion in direct loans, which is an increase of \$26.23 million over the 2024 Annualized Continuing Resolution level, \$50 million in guaranteed loans, and \$639 million in grants, which is an increase of \$112.2 million over the 2024 Annualized Continuing Resolution level. The funding will provide \$66 million for grants targeted to Colonias, Native Americans and Alaskan Native Villages. The Budget continues to provide one percent borrower's interest rate direct loans for distressed communities and allocates up to \$6.26 million of the funding for this program, which is expected to fund \$20 million in loans. The Budget also authorizes up to \$100 million of water and waste grant funds to be used to support replacing lead piping in rural areas. These two funding options will be available until July 31, 2025, at which time any unused budget authority will revert to the regular grant program.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property). The subsidy amounts are estimated on a present value basis.

Object Classification (in millions of dollars)

Identification code 012-1980-0-1-452	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.3	Other goods and services from Federal sources	10	.....	.....
41.0	Grants, subsidies, and contributions	943	1,110	951
99.9	Total new obligations, unexpired accounts	953	1,110	951

RURAL WATER AND WASTE DISPOSAL DIRECT LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4226-0-3-452	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0710	Direct loan obligations	1,063	1,410	1,370
0713	Payment of interest to Treasury	474	485	485
0740	Negative subsidy obligations	23	.....	.....
0742	Downward reestimates paid to receipt accounts	61	24	.....
0743	Interest on downward reestimates	8	1	.....
0900	Total new obligations, unexpired accounts	1,629	1,920	1,855
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,113	664	.....
1021	Recoveries of prior year unpaid obligations	218	.....	.....
1023	Unobligated balances applied to repay debt	-1,113	-664	.....
1024	Unobligated balance of borrowing authority withdrawn	-218	.....	.....
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	1,199	473	2,641
Spending authority from offsetting collections, mandatory:				
1800	Collected	1,116	1,472	1,278
1801	Change in uncollected payments, Federal sources	-14	-25	-21
1825	Spending authority from offsetting collections applied to repay debt	-8	.....	.....
1850	Spending auth from offsetting collections, mand (total)	1,094	1,447	1,257
1900	Budget authority (total)	2,293	1,920	3,898
1930	Total budgetary resources available	2,293	1,920	3,898
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	664	.....	2,043

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5,241	5,236	5,919
3010	New obligations, unexpired accounts	1,629	1,920	1,855
3020	Outlays (gross)	-1,416	-1,237	-1,528
3040	Recoveries of prior year unpaid obligations, unexpired	-218	.....	.....
3050	Unpaid obligations, end of year	5,236	5,919	6,246
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-60	-46	-21

RURAL WATER AND WASTE DISPOSAL DIRECT LOANS FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 012-4226-0-3-452	2023 actual	2024 est.	2025 est.
3070 Change in uncollected pymts, Fed sources, unexpired	14	25	21
3090 Uncollected pymts, Fed sources, end of year	-46	-21	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,181	5,190	5,898
3200 Obligated balance, end of year	5,190	5,898	6,246
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2,293	1,920	3,898
Financing disbursements:			
4110 Outlays, gross (total)	1,416	1,237	1,528
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-267	-245	-37
4122 Interest on uninvested funds	-57	-72	-72
4123 Repayment of principal	-404	-819	-844
4123 Interest Received on Loans	-347	-336	-325
4123 Other	-41	.....	.....
4130 Offsets against gross budget authority and outlays (total) ...	-1,116	-1,472	-1,278
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	14	25	21
4160 Budget authority, net (mandatory)	1,191	473	2,641
4170 Outlays, net (mandatory)	300	-235	250
4180 Budget authority, net (total)	1,191	473	2,641
4190 Outlays, net (total)	300	-235	250

Status of Direct Loans (in millions of dollars)

Identification code 012-4226-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	1,063	1,410	1,370
1150 Total direct loan obligations	1,063	1,410	1,370
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	13,090	13,528	13,927
1231 Disbursements: Direct loan disbursements	866	1,217	1,504
1251 Repayments: Repayments and prepayments	-404	-819	-844
1261 Adjustments: Capitalized interest .....	.....	4	4
1263 Write-offs for default: Direct loans	-1	.....	.....
1264 Other adjustments, net (+ or -)	-23	-3	-3
1290 Outstanding, end of year	13,528	13,927	14,588

The subsidy cost of these loans is provided through the Rural Water and Waste Disposal Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 012-4226-0-3-452	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1,113	664
Investments in U.S. securities:		
1106 Receivables, net	254	227
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	13,090	13,528
1402 Interest receivable	83	65
1404 Foreclosed property .....	.....	.....
1405 Allowance for subsidy cost (-)	303	167
1499 Net present value of assets related to direct loans	13,476	13,760
1999 Total assets	14,843	14,651
LIABILITIES:		
Federal liabilities:		
2103 Debt	14,774	14,625
2105 Other	69	26
2999 Total liabilities	14,843	14,651
NET POSITION:		
3300 Cumulative results of operations

4999 Total liabilities and net position	14,843	14,651
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RURAL WATER AND WASTE WATER DISPOSAL GUARANTEED LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4218-0-3-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4218-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	24	50	50
2121 Limitation available from carry-forward .....	.....	.....	.....
2150 Total guaranteed loan commitments	24	50	50
2199 Guaranteed amount of guaranteed loan commitments	22	45	45

Cumulative balance of guaranteed loans outstanding:

2210 Outstanding, start of year	111	111	109
2231 Disbursements of new guaranteed loans	14	19	30
2251 Repayments and prepayments	-14	-21	-21
2264 Adjustments: Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	111	109	118

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	100	106	106
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This account finances loan guarantee commitments for water systems and waste disposal facilities in rural areas.

Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 012-4218-0-3-452	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2105 Federal liabilities: Other .....	.....	.....
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
2999 Total liabilities	1	1
4999 Total liabilities and net position	1	1

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The principal amount of loans and loan guarantees as authorized by sections 4, 305, 306, and 317 of the Rural Electrification Act of 1936 (7 U.S.C. 904, 935, 936, and 940g) shall be made as follows: guaranteed rural electric loans made pursuant to section 306 of that Act, \$2,167,000,000; cost of money direct loans made pursuant to sections 4, notwithstanding the one-eighth of one percent in 4(c)(2), and 317, notwithstanding 317(c), of that Act, \$4,333,000,000; and for cost-of-money rural telecommunications loans made pursuant to section 305(d)(2) of that Act, \$335,676,000.

For the cost of direct loans as authorized by section 305(d)(2) of the Rural Electrification Act of 1936 (7 U.S.C. 935(d)(2)), including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, cost of money rural telecommunications loans, \$3,726,000.

In addition, \$10,700,000, to remain available until expended, to carry out section 6407 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107a): Provided, That, of the total loan level supported by such amount, up to \$10,000,000 of the total loan level shall be set-aside and prioritized for qualified communities that are also energy communities in accordance with sections 217 and 218 of Executive Order 14008: Provided further, That the energy efficiency measures supported by the funding in this paragraph shall contribute in a demonstrable way to the reduction of greenhouse gases.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, \$33,270,000, which shall be paid to the appropriation for "Rural Development, Salaries and Expenses".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–1230–0–1–271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	21	20	24
0701 Direct loan subsidy		1,000	
0701 Direct loan subsidy		706	251
0701 Direct loan subsidy		2,503	891
0705 Reestimates of direct loan subsidy	740	290	
0706 Interest on reestimates of direct loan subsidy	468	84	
0709 Administrative expenses	33	33	33
0709 Administrative expenses	16		
0715 IRA Section 22004 Grants		2,691	958
0791 Direct program activities, subtotal	1,278	7,327	2,157
0900 Total new obligations, unexpired accounts	1,278	7,327	2,157
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10,729	10,701	3,796
1001 Discretionary unobligated balance brought fwd, Oct 1	29	17	
1010 Unobligated balance transfer to other accts [012–0403]	-3		
1070 Unobligated balance (total)	10,726	10,701	3,796
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	48	48	48
1120 Appropriations transferred to other acct [012–4609]	-3		
1160 Appropriation, discretionary (total)	45	48	48
Appropriations, mandatory:			
1200 Appropriation	1,208	374	
1900 Budget authority (total)	1,253	422	48
1930 Total budgetary resources available	11,979	11,123	3,844
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10,701	3,796	1,687
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	70	6,622
3010 New obligations, unexpired accounts	1,278	7,327	2,157
3020 Outlays (gross)	-1,244	-775	-1,890
3050 Unpaid obligations, end of year	70	6,622	6,889
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	36	70	6,622
3200 Obligated balance, end of year	70	6,622	6,889
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	48	48
Outlays, gross:			
4010 Outlays from new discretionary authority	33	34	34
4011 Outlays from discretionary balances	3	22	26
4020 Outlays, gross (total)	36	56	60
Mandatory:			
4090 Budget authority, gross	1,208	374	
Outlays, gross:			
4100 Outlays from new mandatory authority	1,208	374	
4101 Outlays from mandatory balances		345	1,830
4110 Outlays, gross (total)	1,208	719	1,830
4180 Budget authority, net (total)	1,253	422	48
4190 Outlays, net (total)	1,244	775	1,890

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1230–0–1–271	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115003 Treasury Electric Loans	3,908	4,333	4,333
115004 FFB Electric Loans	1,746	2,167	2,167
115006 Treasury Telecommunications Loans	17	358	336
115008 FFB Guaranteed Underwriting	900	900	
115012 Rural Energy Savings Program	201	89	99
115014 Consumer Oriented Operating Loans	123		
115015 IRA Section 22001		2,683	
115016 IRA Section 22004		12,967	3,820
115017 IRA Section 22004 Zero		1,671	548
115999 Total direct loan levels	6,895	25,168	11,303
Direct loan subsidy (in percent):			
132003 Treasury Electric Loans	-2.96	-1.95	-1.61
132004 FFB Electric Loans	-5.87	-4.22	-4.30
132006 Treasury Telecommunications Loans	0.54	1.04	1.11
132008 FFB Guaranteed Underwriting	-5.6	-1.97	
132012 Rural Energy Savings Program	10.37	17.89	20.16
132014 Consumer Oriented Operating Loans	-2.56		
132015 IRA Section 22001		37.27	
132016 IRA Section 22004		19.30	23.32
132017 IRA Section 22004 Zero		42.23	45.80
132999 Weighted average subsidy rate	-2.98	16.03	8.87
Direct loan subsidy budget authority:			
133003 Treasury Electric Loans	-116	-84	-70
133004 FFB Electric Loans	-102	-91	-93
133006 Treasury Telecommunications Loans		4	4
133008 FFB Guaranteed Underwriting	-5	-18	
133012 Rural Energy Savings Program	21	16	20
133014 Consumer Oriented Operating Loans	-3		
133015 IRA Section 22001		1,000	
133016 IRA Section 22004		2,503	891
133017 IRA Section 22004 Zero		706	251
133999 Total subsidy budget authority	-205	4,036	1,003
Direct loan subsidy outlays:			
134003 Treasury Electric Loans	-54	-83	-85
134004 FFB Electric Loans	-165	-137	-135
134006 Treasury Telecommunications Loans	1	1	1
134007 FFB Telecommunications Loans	-1		
134008 FFB Guaranteed Underwriting	-6	-7	-7
134012 Rural Energy Savings Program	2	16	17
134015 IRA Section 22001		50	250
134016 IRA Section 22004		125	670
134017 IRA Section 22004 Zero		35	189
134999 Total subsidy outlays	-223		900
Direct loan reestimates:			
135002 Municipal Electric Loans	14	10	
135003 Treasury Electric Loans	13	-217	
135004 FFB Electric Loans	1,087	-966	
135005 Telecommunication Hardship Loans	-2	1	
135006 Treasury Telecommunications Loans	21	-24	
135007 FFB Telecommunications Loans	-14	-10	
135008 FFB Guaranteed Underwriting	-265	-64	
135011 Electric Loan Modifications	-42	3	
135012 Rural Energy Savings Program		-1	
135014 Consumer Oriented Operating Loans	1	-18	
135999 Total direct loan reestimates	813	-1,286	
Administrative expense data:			
3510 Budget authority	33	33	33
3590 Outlays from new authority	33	33	33

Rural communities are critical to achieving the goal of 100 percent clean electricity by 2035. The Rural Utilities Service (RUS) conducts the rural electrification and the rural telecommunications loan programs. The rural electrification loan program finances the construction and operation of generating facilities, electric transmission and distribution lines, or system improvements. The rural telecommunications loan program provides funding for construction, expansion, and operation of telecommunications lines and facilities or systems. The Budget requests \$4.3 billion for rural electric cost-of-money direct loans and \$2.2 billion for guaranteed rural electric loans, the same levels enacted in 2023. Together, these investments will support additional clean energy, energy storage, and transmission projects in rural areas.

For telecommunications cost-of-money direct loans, the Budget requests \$335.7 million to support the expanded deployment of broadband in rural areas.

For administrative costs, the 2025 Budget requests \$33.3 million.

Funding provided by this account for coal-fueled electricity generating plants shall only be used for construction, acquisition, design, engineering, or improvement of plants that contribute in a demonstrable way to the reduction of carbon and greenhouse gases, consistent with achieving the goal of 100 percent clean electricity by 2035 and creating good paying jobs.

This account includes funding provided under Section 22001 of the Inflation Reduction Act, which provided up to \$1 billion for RUS loans for renewable energy infrastructure. The Act

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM
ACCOUNT—Continued

requires the agency to forgive up to 50% of the loan amount. Eligible entities include electric service providers, including municipals, cooperatives, investor-owned and Tribal utilities.

The account also includes funding made available under Section 22004 of the Inflation Reduction Act, which provided up to \$9.7 billion for RUS to offer loans, grants, loan modifications and other financial assistance to support the purchase of renewable energy systems, zero-emission systems and carbon capture systems. Funding also may be used to deploy these systems or to make energy-efficiency improvements to generation and transmission systems of eligible entities.

As required by the Federal Credit Reform Act of 1990, this account records for the rural electrification and telecommunications programs the subsidy costs associated with the direct and guaranteed loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), and the administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 012-1230-0-1-271	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	49	33	33
41.0 Grants, subsidies, and contributions	1,229	7,294	2,124
99.9 Total new obligations, unexpired accounts	1,278	7,327	2,157

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS DIRECT LOAN FINANCING
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4208-0-3-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Interest on FFB Loans	1,776	1,784	1,784
Credit program obligations:			
0710 Direct loan obligations	6,895	25,168	11,303
0713 Payment of interest to Treasury	254	254	254
0740 Negative subsidy obligations	226	194	163
0742 Downward reestimates paid to receipt accounts	211	1,276	
0743 Interest on downward reestimates	185	382	
0791 Direct program activities, subtotal	7,771	27,274	11,720
0900 Total new obligations, unexpired accounts	9,547	29,058	13,504

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,043	4,872	
1021 Recoveries of prior year unpaid obligations	203		
1023 Unobligated balances applied to repay debt	-440	-4,872	
1024 Unobligated balance of borrowing authority withdrawn	-202		
1070 Unobligated balance (total)	3,604		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	7,445	24,807	12,145
Spending authority from offsetting collections, mandatory:			
1800 Collected	5,433	4,251	5,000
1801 Change in uncollected payments, Federal sources	17		
1825 Spending authority from offsetting collections applied to repay debt	-2,080		
1850 Spending auth from offsetting collections, mand (total)	3,370	4,251	5,000
1900 Budget authority (total)	10,815	29,058	17,145
1930 Total budgetary resources available	14,419	29,058	17,145
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,872		3,641

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,903	15,486	36,284
3010 New obligations, unexpired accounts	9,547	29,058	13,504
3020 Outlays (gross)	-8,761	-8,260	-11,994
3040 Recoveries of prior year unpaid obligations, unexpired	-203		
3050 Unpaid obligations, end of year	15,486	36,284	37,794
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-36	-53	-53
3070 Change in uncollected pymts, Fed sources, unexpired	-17		
3090 Uncollected pymts, Fed sources, end of year	-53	-53	-53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14,867	15,433	36,231

3200 Obligated balance, end of year	15,433	36,231	37,741
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	10,815	29,058	17,145
Financing disbursements:			
4110 Outlays, gross (total)	8,761	8,260	11,994
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account	-1,211	-599	-1,127
4122 Interest on uninvested funds	-276	-282	-287
4123 Repayment of principal	-3,946	-1,766	-2,017
4123 Interest received on loans		-1,290	-1,290
4123 Repayment of principal Cushion of Credit		-94	-58
4123 Repayment of interest Cushion of Credit		-148	-148
4123 Other Actual Business Type Collections Non-Federal sources		-72	-73
4130 Offsets against gross budget authority and outlays (total)	-5,433	-4,251	-5,000
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-17		
4160 Budget authority, net (mandatory)	5,365	24,807	12,145
4170 Outlays, net (mandatory)	3,328	4,009	6,994
4180 Budget authority, net (total)	5,365	24,807	12,145
4190 Outlays, net (total)	3,328	4,009	6,994

Status of Direct Loans (in millions of dollars)

Identification code 012-4208-0-3-271	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	6,895	25,168	11,303
1150 Total direct loan obligations	6,895	25,168	11,303
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	54,147	58,087	64,067
1231 Disbursements: Direct loan disbursements	6,450	7,839	11,573
Repayments:			
1251 Repayments and prepayments - Cash	-2,293	-1,766	-2,017
1251 Repayments and prepayments - CoC	-213	-94	-58
1263 Write-offs for default: Direct loans	-2		
1264 Other adjustments, Reclassified, net	-2	1	1
1290 Outstanding, end of year	58,087	64,067	73,566

Balance Sheet (in millions of dollars)

Identification code 012-4208-0-3-271	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	3,778	4,616
Investments in U.S. securities:		
1106 Receivables, net	1,157	351
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	52,251	56,352
1402 Interest receivable	31	218
1405 Allowance for subsidy cost (-)	-737	655
1499 Net present value of assets related to direct loans	51,545	57,225
1999 Total assets	56,480	62,192
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	31	368
2103 Debt	5,098	6,608
2103 FFB	51,069	53,893
2105 Other	282	1,323
2207 Non-Federal liabilities: Other		
2999 Total liabilities	56,480	62,192
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations		
3999 Total net position		
4999 Total liabilities and net position	56,480	62,192

ASSETS:

Federal assets:		
1101 Fund balances with Treasury	265	257
Investments in U.S. securities:		
1106 Receivables, net	29	4
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,896	1,735
1402 Interest receivable		

1405	Allowance for subsidy cost (-)	-50	-10
1499	Net present value of assets related to direct loans	1,846	1,725
1999	Total assets	2,140	1,986
LIABILITIES:			
Federal liabilities:			
2102	Interest payable		4
2103	Debt	1,429	1,318
2103	FFB	703	637
2105	Other	8	27
2207	Non-Federal liabilities: Other		
2999	Total liabilities	2,140	1,986
4999	Total liabilities and net position	2,140	1,986

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4230-0-3-999	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0002	Interest Expense, FFB direct	2	3	3
0091	Direct program activities, subtotal	2	3	3
Credit program obligations:				
0739	CoC for Financing	286	249	24
0791	Direct program activities, subtotal	286	249	24
0900	Total new obligations, unexpired accounts	288	252	27
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	578	289	
1022	Capital transfer of unobligated balances to general fund	-33	-71	
1070	Unobligated balance (total)	545	218	
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	15		
Spending authority from offsetting collections, mandatory:				
1800	Collected	42	34	27
1825	Spending authority from offsetting collections applied to repay debt	-25		
1850	Spending auth from offsetting collections, mand (total)	17	34	27
1900	Budget authority (total)	32	34	27
1930	Total budgetary resources available	577	252	27
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	289		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		1	218
3010	New obligations, unexpired accounts	288	252	27
3020	Outlays (gross)	-287	-35	-27
3050	Unpaid obligations, end of year	1	218	218
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		1	218
3200	Obligated balance, end of year	1	218	218
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	32	34	27
Outlays, gross:				
4100	Outlays from new mandatory authority	32	34	27
4101	Outlays from mandatory balances	255	1	
4110	Outlays, gross (total)	287	35	27
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Loans Repaid - Cash	-28	-22	-18
4123	Interest Repaid - Cash	-5	-4	-3
4123	Loans Repaid - CoC	-8	-7	-5
4123	Interest Repaid - CoC	-1	-1	-1
4130	Offsets against gross budget authority and outlays (total)	-42	-34	-27
4160	Budget authority, net (mandatory)	-10		
4170	Outlays, net (mandatory)	245	1	
4180	Budget authority, net (total)	-10		
4190	Outlays, net (total)	245	1	

Status of Direct Loans (in millions of dollars)

Identification code 012-4230-0-3-999	2023 actual	2024 est.	2025 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,119	200	171
Repayments:				
1251	Repayments and prepayments - Cash	-28	-22	-18
1251	Repayments and prepayments - CoC	-8	-7	-5
1263	Write-offs for default: Direct loans	-1,427		
1264	Other adjustments, net (+ or -)	544		
1290	Outstanding, end of year	200	171	148

STATUS OF AGENCY DEBT

dollars in millions

Agency debt held by FFB:	2023 actual	2024 est.	2025 est.
Outstanding FFB direct, start of year	43	18	10
Repayments and prepayments, FFB Direct	-25	-8	-4
Outstanding FFB direct, end of year	18	10	6

The Rural Telephone Bank was dissolved in 2006. To accomplish this, the Rural Telephone Bank liquidating account loans were used to redeem a portion of the Government's stock. The Rural Telephone Bank liquidating account loans were transferred to the Rural Electrification and Telecommunications liquidating account in 2006.

The Rural Utilities Service (RUS) continues to service all loans in this account, providing business management and technical assistance to the borrowers on a regular basis over the life of the loans.

Rural electric loans.—This program is financed through RUS direct loans for the construction and operation of generating facilities, electric transmission and distribution lines or system improvements.

As required by the Federal Credit Reform Act of 1990, this account records, for rural electrification and telecommunications programs, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. All new activity in Rural Electrification and Telecommunications Revolving Fund in 1992 and beyond is recorded in corresponding program and financing accounts.

The following tables reflect statistics on loans made through the liquidating account only. Since 1992 new electric and telephone loans have been made through a separate program account.

ELECTRIC PROGRAM STATISTICS

dollars in millions

	2023 actual	2024 est.	2025 est.
Cumulative RUS financed direct loans	21,879	21,879	21,879
Cumulative FFB financed direct loans	26,598	26,598	26,598
Cumulative RUS funds advanced	21,879	21,879	21,879
Unadvanced RUS funds, end of year	0	0	0
Cumulative RUS principal repaid	21,878	21,879	21,879
Cumulative RUS interest paid	13,680	13,680	13,681
Number of borrowers	13	10	8

Rural telecommunications.—This loan program is financed through RUS direct loans for the construction, expansion, and operation of telecommunications lines and facilities or systems.

TELECOMMUNICATIONS PROGRAM STATISTICS

dollars in millions

	2023 actual	2024 est.	2025 est.
Cumulative RUS financed direct loans	5,916	5,916	5,916
Cumulative FFB financed direct loans	562	562	562
Cumulative RUS funds advanced	5,916	5,916	5,916
Unadvanced RUS funds, end of period	0	0	0
Cumulative RUS principal repaid	5,896	5,898	5,900
Cumulative RUS interest paid	3,557	3,558	3,558
Cumulative loan guarantee commitments	0	0	0
Number of borrowers	23	12	5

RURAL TELEPHONE BANK PROGRAM STATISTICS

dollars in millions

	2023 actual	2024 est.	2025 est.
Cumulative net loans	2,471	2,471	2,471
Cumulative loan funds, advanced	2,471	2,471	2,471
Unadvanced loan funds, end of year	0	0	0
Cumulative principal repaid	2,471	2,471	2,471
Cumulative interest paid	2,463	2,463	2,463
Number of borrowers	2	1	1

Balance Sheet (in millions of dollars)

Identification code 012-4230-0-3-999	2022 actual	2023 actual	
ASSETS:			
1101 Federal assets: Fund balances with Treasury		578	289
1206 Non-Federal assets: Receivables, net			-273

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LIQUIDATING
ACCOUNT—Continued
Balance Sheet—Continued

Identification code 012-4230-0-3-999	2022 actual	2023 actual
1601 Direct loans, gross	1,119	200
1602 Interest receivable	2	2
1603 Allowance for estimated uncollectible loans and interest (-)		
1699 Value of assets related to direct loans	1,121	202
1901 Other Federal assets: Other assets	-1,427	
1999 Total assets	272	218
LIABILITIES:		
Federal liabilities:		
2102 Interest payable		
2103 Debt	43	18
2104 Resources payable to Treasury	229	200
2105 Other		
2999 Total liabilities	272	218
NET POSITION:		
3100 Unexpended appropriations - Adjustments		
4999 Total liabilities and net position	272	218

Object Classification (in millions of dollars)

Identification code 012-4230-0-3-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
43.0 Interest and dividends	2	3	3
94.0 Financial transfers	286	249	24
99.9 Total new obligations, unexpired accounts	288	252	27

RURAL TELEPHONE BANK PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-1231-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	1	4	
0706 Interest on reestimates of direct loan subsidy	2	8	
0900 Total new obligations, unexpired accounts (object class 41.0)	3	12	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3	12	
1930 Total budgetary resources available	3	12	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	12	
3020 Outlays (gross)	-3	-12	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	12	
Outlays, gross:			
4100 Outlays from new mandatory authority	3	12	
4180 Budget authority, net (total)	3	12	
4190 Outlays, net (total)	3	12	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-1231-0-1-452	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135001 Rural Telephone Bank	2	12	

The Rural Telephone Bank (RTB) completed dissolution in 2006, therefore no federally funded RTB loans are proposed.

As required by the Federal Credit Reform Act of 1990, this account records, for the RTB, the subsidy costs associated with the direct loans obligated in 1992 and beyond. The subsidy amounts are estimated on a present value basis.

RURAL TELEPHONE BANK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4210-0-3-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	3	3	3
0900 Total new obligations, unexpired accounts	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	2	12
1023 Unobligated balances applied to repay debt	-4	-2	-12
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2		1
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	15	2
1825 Spending authority from offsetting collections applied to repay debt	-2		
1850 Spending auth from offsetting collections, mand (total)	3	15	2
1900 Budget authority (total)	5	15	3
1930 Total budgetary resources available	5	15	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	12	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-3	-3
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	5	15	3
Financing disbursements:			
4110 Outlays, gross (total)	3	3	3
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-2	-12	
4123 Principal received on loans	-2	-3	-2
4123 Interest received on loans	-1		
4130 Offsets against gross budget authority and outlays (total)	-5	-15	-2
4160 Budget authority, net (mandatory)			1
4170 Outlays, net (mandatory)	-2	-12	1
4180 Budget authority, net (total)			1
4190 Outlays, net (total)	-2	-12	1

Status of Direct Loans (in millions of dollars)

Identification code 012-4210-0-3-452	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	10	8	5
1251 Repayments: Repayments and prepayments	-2	-3	-2
1290 Outstanding, end of year	8	5	3

Balance Sheet (in millions of dollars)

Identification code 012-4210-0-3-452	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	4	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	10	8
1405 Allowance for subsidy cost (-)	46	46
1499 Net present value of assets related to direct loans	56	54
1999 Total assets	60	57
LIABILITIES:		
2103 Federal liabilities: Debt	60	57
2207 Non-Federal liabilities: Other		
2999 Total liabilities	60	57

NET POSITION:

3300	Cumulative results of operations		
4999	Total liabilities and net position	60	57

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

For grants for telemedicine and distance learning services in rural areas, as authorized by 7 U.S.C. 950aaa et seq., \$60,000,000, to remain available until expended: Provided, That \$3,000,000 shall be made available for grants authorized by section 379G of the Consolidated Farm and Rural Development Act: Provided further, That funding provided under this heading for grants under section 379G of the Consolidated Farm and Rural Development Act may only be provided to entities that meet all of the eligibility criteria for a consortium as established by this section.

For the cost to continue a broadband loan and grant pilot program established by section 779 of division A of the Consolidated Appropriations Act, 2018 (Public Law 115-141) under the Rural Electrification Act of 1936, as amended (7 U.S.C. 901 et seq.), \$112,400,000, to remain available until expended: Provided further, That an entity to which a loan or grant is made under the pilot program shall not use the loan or grant to overbuild or duplicate broadband service in a service area by any entity that has received a broadband loan from the Rural Utilities Service unless such service is not provided sufficient access to broadband at the minimum service threshold.

In addition, \$35,000,000, to remain available until expended, for the Community Connect Grant Program authorized by 7 U.S.C. 950bb-3.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1232-0-1-452	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0010	Grants	331	722	414
0011	Grants IUA	1,263	60	
0091	Direct program activities, subtotal	1,594	782	414
Credit program obligations:				
0701	Direct loan subsidy		48	46
0701	Direct loan subsidy	61	17	52
0709	Administrative expenses	9	32	26
0709	Administrative expenses	8	72	
0709	Administrative expenses	3	3	
0791	Direct program activities, subtotal	81	172	124
0900	Total new obligations, unexpired accounts	1,675	954	538
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,315	1,145	669
1001	Discretionary unobligated balance brought fwd, Oct 1	2,315	1,145	
1010	Unobligated balance transfer to other accts [012-0403]	-17		
1021	Recoveries of prior year unpaid obligations	56	11	8
1070	Unobligated balance (total)	2,354	1,156	677
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	467	467	208
1131	Unobligated balance of appropriations permanently reduced	-1		-11
1160	Appropriation, discretionary (total)	466	467	197
1900	Budget authority (total)	466	467	197
1930	Total budgetary resources available	2,820	1,623	874
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,145	669	336
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,001	3,423	3,272
3010	New obligations, unexpired accounts	1,675	954	538
3020	Outlays (gross)	-194	-1,094	-1,323
3040	Recoveries of prior year unpaid obligations, unexpired	-56	-11	-8
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	3,423	3,272	2,479
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,001	3,423	3,272
3200	Obligated balance, end of year	3,423	3,272	2,479

Budget authority and outlays, net:

	2023 actual	2024 est.	2025 est.	
Discretionary:				
4000	Budget authority, gross	466	467	197
Outlays, gross:				
4010	Outlays from new discretionary authority		28	11
4011	Outlays from discretionary balances	194	1,066	1,312
4020	Outlays, gross (total)	194	1,094	1,323
4180	Budget authority, net (total)	466	467	197
4190	Outlays, net (total)	194	1,094	1,323

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-1232-0-1-452	2023 actual	2024 est.	2025 est.	
Direct loan levels supportable by subsidy budget authority:				
115003	Broadband Treasury Rate Loans	124	366	
115005	ReConnect Direct Loans	309	173	141
115006	ReConnect Grant Assisted Loans	191	107	103
115999	Total direct loan levels	500	404	610
Direct loan subsidy (in percent):				
132003	Broadband Treasury Rate Loans	13.88	14.10	
132005	ReConnect Direct Loans	13.64	22.52	25.75
132006	ReConnect Grant Assisted Loans	10.10	9.16	8.96
132999	Weighted average subsidy rate	12.29	16.33	15.92
Direct loan subsidy budget authority:				
133003	Broadband Treasury Rate Loans	17	52	
133005	ReConnect Direct Loans	42	39	36
133006	ReConnect Grant Assisted Loans	19	10	9
133999	Total subsidy budget authority	61	66	97
Direct loan subsidy outlays:				
134003	Broadband Treasury Rate Loans	1	2	5
134005	ReConnect Direct Loans	2	34	35
134006	ReConnect Grant Assisted Loans	17	43	30
134999	Total subsidy outlays	20	79	70
Direct loan reestimates:				
135003	Broadband Treasury Rate Loans	-7	-10	
135005	ReConnect Direct Loans		-1	
135006	ReConnect Grant Assisted Loans	-2	-16	
135999	Total direct loan reestimates	-9	-27	
Administrative expense data:				
3510	Budget authority	14	14	4
3580	Outlays from balances		86	3
3590	Outlays from new authority	17	40	

The loan and grant program provides access to advanced telecommunications services for improved education and health care in rural areas throughout the country. The loans and grants help education and health care providers bring the most modern technology, level of care, and education to rural America so its citizens can compete regionally, nationally, and globally.

The 2025 Budget proposes \$60 million for Distance Learning and Telemedicine grants, including \$3 million for grants for health care services in Mississippi. The Budget also provides \$35 million for Broadband grants, and provides \$112.4 million for the rural e-Connectivity pilot program to support loans and grants consistent with the authority in the 2018 Appropriations Act.

The Budget also proposes to cancel approximately \$10.3 million in unobligated balances from the broadband Treasury rate loan program, and \$604,000 in unobligated balances from the public broadcasting grants.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), and administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 012-1232-0-1-452	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.3	Other goods and services from Federal sources	9	32	26
25.3	Other goods and services from Federal sources	8	72	
25.3	Other goods and services from Federal sources	3	3	
41.0	Grants, subsidies, and contributions	1,655	847	512
99.9	Total new obligations, unexpired accounts	1,675	954	538

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4146-0-3-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	500	124	366
0710 Direct loan obligations	15	16	16
0742 Downward reestimates paid to repay debt	7	23	.....
0743 Interest on downward reestimates	3	5	.....
0900 Total new obligations, unexpired accounts	525	448	626
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	92	70	.....
1021 Recoveries of prior year unpaid obligations	54	.....	.....
1023 Unobligated balances applied to repay debt	-78	-70	.....
1024 Unobligated balance of borrowing authority withdrawn	-49	.....	.....
1070 Unobligated balance (total)	19	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	450	299	366
Spending authority from offsetting collections, mandatory:			
1800 Collected	102	180	233
1801 Change in uncollected payments, Federal sources	24	-31	27
1850 Spending auth from offsetting collections, mand (total)	126	149	260
1900 Budget authority (total)	576	448	626
1930 Total budgetary resources available	595	448	626
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	70	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	618	979	967
3010 New obligations, unexpired accounts	525	448	626
3020 Outlays (gross)	-110	-460	-456
3040 Recoveries of prior year unpaid obligations, unexpired	-54	.....	.....
3050 Unpaid obligations, end of year	979	967	1,137
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-154	-178	-147
3070 Change in uncollected pymts, Fed sources, unexpired	-24	31	-27
3090 Uncollected pymts, Fed sources, end of year	-178	-147	-174
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	464	801	820
3200 Obligated balance, end of year	801	820	963
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	576	448	626
Financing disbursements:			
4110 Outlays, gross (total)	110	460	456
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-20	-79	-70
4122 Interest on uninvested funds	-3	-3	-5
4123 Repayment of principal	-67	-83	-135
4123 Interest received on loans	-12	-15	-23
4130 Offsets against gross budget authority and outlays (total)	-102	-180	-233
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-24	31	-27
4160 Budget authority, net (mandatory)	450	299	366
4170 Outlays, net (mandatory)	8	280	223
4180 Budget authority, net (total)	450	299	366
4190 Outlays, net (total)	8	280	223

Status of Direct Loans (in millions of dollars)

Identification code 012-4146-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	500	404	610
1150 Total direct loan obligations	500	404	610
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	513	532	866
1231 Disbursements: Direct loan disbursements	86	417	441

1251 Repayments: Repayments and prepayments	-67	-83	-135
1290 Outstanding, end of year	532	866	1,172

Balance Sheet (in millions of dollars)

Identification code 012-4146-0-3-452	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	76	70
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	513	532
1402 Interest receivable	2	4
1405 Allowance for subsidy cost (-)	-35	-48
1499 Net present value of assets related to direct loans	480	488
1999 Total assets	556	558
LIABILITIES:		
2103 Federal liabilities: Debt	556	558
2207 Non-Federal liabilities: Other .....	.....	.....
2999 Total liabilities	556	558
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	556	558

RURAL DEVELOPMENT INSURANCE FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4155-0-3-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	7	.....
1022 Capital transfer of unobligated balances to general fund	-11	-7	.....
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	26	27	23
1820 Capital transfer of spending authority from offsetting collections to general fund	-19	-27	-23
1850 Spending auth from offsetting collections, mand (total)	7	.....	.....
1930 Total budgetary resources available	7	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-26	-27	-23
4180 Budget authority, net (total)	-19	-27	-23
4190 Outlays, net (total)	-26	-27	-23

Status of Direct Loans (in millions of dollars)

Identification code 012-4155-0-3-452	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	142	124	108
1251 Repayments: Repayments and prepayments	-16	-16	-15
1264 Other adjustments, net (+ or -)	-2	.....	.....
1290 Outstanding, end of year	124	108	93

The Rural Development Insurance Fund (RDIF) was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92-419). Loans are no longer made through this account.

Balance Sheet (in millions of dollars)

Identification code 012-4155-0-3-452	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	11	7
1201 Non-Federal assets: Investments in non-Federal securities, net .....	.....	.....
1601 Direct loans, gross	142	124
1602 Interest receivable	2	.....
1603 Allowance for estimated uncollectible loans and interest (-) .....	.....	.....
1699 Value of assets related to direct loans	144	124

1901	Other Federal assets: Other assets		
1999	Total assets	155	131
LIABILITIES:			
2104	Federal liabilities: Resources payable to Treasury	155	131
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	155	131

FOREIGN AGRICULTURAL SERVICE

Federal Funds

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Foreign Agricultural Service, including not to exceed \$250,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), \$244,533,000, of which no more than 6 percent shall remain available until September 30, 2026, for overseas operations to include the payment of locally employed staff: Provided, That the Service may utilize advances of funds, or reimburse this appropriation for expenditures made on behalf of Federal agencies, public and private organizations and institutions under agreements executed pursuant to the agricultural food production assistance programs (7 U.S.C. 1737) and the foreign assistance programs of the United States Agency for International Development: Provided further, That funds made available for middle-income country training programs, funds made available for the Borlaug International Agricultural Science and Technology Fellowship program, and up to \$2,000,000 of the Foreign Agricultural Service appropriation solely for the purpose of offsetting fluctuations in international currency exchange rates, subject to documentation by the Foreign Agricultural Service, shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–2900–0–1–352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Trade Policy	84	84	86
0004 Trade Supporting Initiatives	77	77	79
0005 Market Analysis and Advice	45	45	46
0006 Efficient Operations	32	32	33
0799 Total direct obligations	238	238	244
0801 Salaries and Expenses (Reimbursable)	63	63	63
0900 Total new obligations, unexpired accounts	301	301	307
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	34	19
1001 Discretionary unobligated balance brought fwd, Oct 1	37	23	
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	40	34	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	238	238	245
Spending authority from offsetting collections, discretionary:			
1700 Collected	44	48	48
1701 Change in uncollected payments, Federal sources	56		
1750 Spending auth from offsetting collections, disc (total)	100	48	48
1900 Budget authority (total)	338	286	293
1930 Total budgetary resources available	378	320	312
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–43		
1941 Unexpired unobligated balance, end of year	34	19	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	114	107	144
3010 New obligations, unexpired accounts	301	301	307
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–299	–264	–313
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–10		
3050 Unpaid obligations, end of year	107	144	138

Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–117	–101	–101
3070 Change in uncollected pymts, Fed sources, unexpired	–56		
3071 Change in uncollected pymts, Fed sources, expired	72		
3090 Uncollected pymts, Fed sources, end of year	–101	–101	–101
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–3	6	43
3200 Obligated balance, end of year	6	43	37

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	338	286	293
Outlays, gross:			
4010 Outlays from new discretionary authority	213	192	196
4011 Outlays from discretionary balances	86	72	117
4020 Outlays, gross (total)	299	264	313
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–71	–48	–48
4040 Offsets against gross budget authority and outlays (total)	–71	–48	–48
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–56		
4052 Offsetting collections credited to expired accounts	27		
4060 Additional offsets against budget authority only (total)	–29		
4070 Budget authority, net (discretionary)	238	238	245
4080 Outlays, net (discretionary)	228	216	265
4180 Budget authority, net (total)	238	238	245
4190 Outlays, net (total)	228	216	265

The Foreign Agricultural Service's (FAS) mission is linking U.S. agriculture to the world to enhance export opportunities and global food security. FAS helps to provide outlets for the wide variety of U.S. agricultural products, thereby enhancing economic activity for U.S. workers. FAS serves U.S. agriculture's interests by expanding and maintaining international export opportunities, supporting international economic development and trade and capacity building, and global food security. The outcomes envisioned are exports that help U.S. agriculture prosper, the expansion of U.S. exports of organics and crops produced using new technologies and food that are globally available, accessible, and appropriately used. In addition to its Washington-based staff, the agency maintains a network of overseas offices that serve as first responders in cases of market disruption. The overseas offices also provide the Department with critical market and policy intelligence, and they represent U.S. agriculture in consultations with foreign governments. The 2025 Budget includes \$244,53 million for FAS, an increase of \$7.2 million over the annualized amount provided in the Continuing Appropriations Act, 2024. For more information on FAS's mission and program topic areas, please visit <http://www.fas.usda.gov/topics>.

Object Classification (in millions of dollars)

Identification code 012–2900–0–1–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	63	63	64
11.3 Other than full-time permanent	36	36	38
11.9 Total personnel compensation	99	99	102
12.1 Civilian personnel benefits	43	43	39
21.0 Travel and transportation of persons	4	4	9
22.0 Transportation of things	3	3	2
23.2 Rental payments to others	6	6	7
23.3 Communications, utilities, and miscellaneous charges	3	3	1
25.1 Advisory and assistance services	20	20	14
25.2 Other services from non-Federal sources	31	31	51
25.3 Other goods and services from Federal sources	20	20	8
25.4 Operation and maintenance of facilities	3	3	6
26.0 Supplies and materials	2	2	1
31.0 Equipment	2	2	2
99.0 Direct obligations	236	236	242
99.0 Reimbursable obligations	65	65	65
99.9 Total new obligations, unexpired accounts	301	301	307

Employment Summary

Identification code 012–2900–0–1–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	652	670	672
2001 Reimbursable civilian full-time equivalent employment	132	127	127

FOREIGN ASSISTANCE PROGRAMS

Multiple food aid programs are appropriated to USDA and administered by USDA or the U.S. Agency for International Development (USAID) to provide U.S. commodities, technical and financial assistance to address hunger and malnutrition needs worldwide. These programs address emergency needs and foster economic development activities to alleviate global food insecurity.

SUMMARY OF FOOD ASSISTANCE PROGRAMMING

	in millions of dollars		
	2023 actual	2024 est.	2025 est.
McGovern-Dole International Food for Education and Child Nutrition (budget authority)	243	248	243
P.L. 480:			
Title II Grants (budget authority)	1,750	1,800	1,800
Food for Progress:			
CCC Funded	224	269	269
Bill Emerson Humanitarian Trust	0 ¹	0 ¹	0 ¹

¹ Assets of the trust can be released any time the Administrator of the U.S. Agency for International Development determines that P.L. 480 Title II funding for emergency needs are inadequate to meet these needs in a fiscal year.

Included in this category are the following activities carried out under Public Law 480 (P.L. 480):

Financing sales of agricultural commodities to developing countries for dollars on credit terms, or for local currencies (including for local currencies on credit terms) for use under sec. 104; and for furnishing commodities to carry out the Food for Progress Act of 1985, as amended (Title I).—Funds appropriated for P.L. 480 Title I since 2006 are used to finance all sales made pursuant to agreements concluded under the authority of Title I.

Commodities supplied in connection with dispositions abroad (Title II).—Title II of the Food for Peace Act (P.L. 83–480), as amended, formerly the Agricultural Trade Development and Assistance Act of 1954) authorizes the provision of U.S. food assistance to meet emergency food needs around the world, and funds development-oriented programs to help address the underlying causes of food insecurity. P.L. 480 Title II is appropriated to the U.S. Department of Agriculture and is administered by the U.S. Agency for International Development (USAID).

The Commodity Credit Corporation (the Corporation) is authorized to pay the costs of acquisition, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery at U.S. ports. The Corporation also pays ocean freight charges, and pays transportation costs to points of entry other than ports in the case of landlocked countries, where carriers to a specific country are not available, where ports cannot be used effectively, or where a substantial savings in costs or time can be effected, and pays general average contributions arising from ocean transport. In addition, transportation costs from designated points of entry or ports of entry abroad to storage and distribution sites and associated storage and distribution costs may be paid for commodities made available to meet urgent and extraordinary relief requirements. P.L. 480 funds reimburse the Corporation for all of the cost items authorized above.

McGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

For necessary expenses to carry out the provisions of section 3107 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 1736o–1), \$243,331,000, to remain available until expended: Provided, That the Commodity Credit Corporation is authorized to provide the services, facilities, and authorities for the purpose of implementing such section, subject to reimbursement from amounts provided herein: Provided further, That of the amount made available under this heading, not more than 10 percent, but not less than \$24,300,000, shall remain available until expended to purchase agricultural commodities as described in subsection 3107(a)(2) of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 1736o–1(a)(2)).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–2903–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 McGovern-Dole International Food for Education & Child Nutrition Program	211	322	243
0799 Total direct obligations	211	322	243
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	79	5
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	42	79	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	248	248	243
1900 Budget authority (total)	248	248	243

1930 Total budgetary resources available	290	327	248
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	79	5	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	859	841	591
3010 New obligations, unexpired accounts	211	322	243
3020 Outlays (gross)	–224	–572	–367
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3050 Unpaid obligations, end of year	841	591	467
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	859	841	591
3200 Obligated balance, end of year	841	591	467

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	248	248	243
Outlays, gross:			
4010 Outlays from new discretionary authority	4	50	49
4011 Outlays from discretionary balances	220	522	318
4020 Outlays, gross (total)	224	572	367
4180 Budget authority, net (total)	248	248	243
4190 Outlays, net (total)	224	572	367

The McGovern-Dole International Food for Education and Child Nutrition Program, as amended, is authorized under the Farm Security and Rural Investment Act of 2002 (Public Law 107–171). The program provides for the donation of U.S. agricultural commodities and associated technical and financial assistance to carry out preschool and school feeding programs in foreign countries. Maternal, infant, and child nutrition programs also are authorized. The 2025 Budget includes \$243.33 million, which is a \$5 million decrease from the annualized amount provided in the Continuing Appropriations Act, 2024.

Object Classification (in millions of dollars)

Identification code 012–2903–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
41.0 Grants, subsidies, and contributions	208	319	240
99.0 Direct obligations	211	322	243
99.9 Total new obligations, unexpired accounts	211	322	243

Employment Summary

Identification code 012–2903–0–1–151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	16	16	16

FOOD FOR PEACE TITLE II GRANTS

For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Food for Peace Act (Public Law 83–480), for commodities supplied in connection with dispositions abroad under title II of said Act, \$1,800,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–2278–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Title II Grants	1,831	2,062	1,800
0900 Total new obligations, unexpired accounts (object class 41.0)	1,831	2,062	1,800
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	241	262	
1001 Discretionary unobligated balance brought fwd, Oct 1	241	262	
1021 Recoveries of prior year unpaid obligations	51		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	293	262	

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,750	1,750	1,800
1100	Appropriation- Shifted Base	50	50	.....
1160	Appropriation, discretionary (total)	1,800	1,800	1,800
1900	Budget authority (total)	1,800	1,800	1,800
1930	Total budgetary resources available	2,093	2,062	1,800
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	262	.....	.....

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,560	1,542	2,090
3010	New obligations, unexpired accounts	1,831	2,062	1,800
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	-1,798	-1,514	-1,325
3040	Recoveries of prior year unpaid obligations, unexpired	-51	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	1,542	2,090	2,565
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,560	1,542	2,090
3200	Obligated balance, end of year	1,542	2,090	2,565

Title II of the Food for Peace Act (P.L. 83-480), as amended, authorizes the provision of U.S. food assistance to meet emergency food needs around the world and funds development-oriented programs to help address the underlying causes of food insecurity. Funding for Title II is appropriated to the U.S. Department of Agriculture and is administered by the U.S. Agency for International Development (USAID). The 2025 request of \$1.8 billion includes funding to be used for development programs in combination with additional funding requested in the Development Assistance account under USAID's Community Development Fund. Together, these resources support development food assistance efforts to address chronic food insecurity in areas of recurrent crises using a multi-sectoral approach to reduce poverty and build resilience. The balance of the request will be used to provide emergency food assistance in response to natural disasters and complex emergencies.

PUBLIC LAW 480 TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-2277-0-1-351				
2023 actual 2024 est. 2025 est.				
Obligations by program activity:				
Credit program obligations:				
0705	Reestimates of direct loan subsidy	2	1	.....
0706	Interest on reestimates of direct loan subsidy	9	4	.....
0900	Total new obligations, unexpired accounts (object class 41.0)	11	5	.....
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	11	5	.....
1900	Budget authority (total)	11	5	.....
1930	Total budgetary resources available	12	6	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	11	5	.....
3020	Outlays (gross)	-11	-5	.....
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	11	5	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	11	5	.....
4180	Budget authority, net (total)	11	5	.....
4190	Outlays, net (total)	11	5	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-2277-0-1-351		2023 actual	2024 est.	2025 est.
Direct loan reestimates:				
135001	P. L. 480 Title I Loans	6	4	.....

As required by the Federal Credit Reform Act of 1990, this account records, for the P.L. 480 Program, the subsidy costs associated with the direct credit obligated in 1992 and beyond (including modifications of direct credit agreements that resulted from obligation in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; and the administrative expenses and grants are estimated on a cash basis. The current balance of Title I debt owed to USDA is \$1.7 billion. No additional funding is requested for new Title I credit financing in 2025. Administrative expenses for this program have been moved to the Farm Production and Conservation Salaries and Expenses account.

P.L. 480 DIRECT CREDIT FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4049-0-3-351				
2023 actual 2024 est. 2025 est.				
Obligations by program activity:				
Credit program obligations:				
0713	Payment of interest to Treasury	14	17	17
0742	Downward reestimates paid to receipt accounts	1	.....	.....
0743	Interest on downward reestimates	2	1	.....
0900	Total new obligations, unexpired accounts	17	18	17
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	26	22	4
1023	Unobligated balances applied to repay debt	-23	-22	.....
1070	Unobligated balance (total)	3	.....	4
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	15	17	17
Spending authority from offsetting collections, mandatory:				
1800	Collected	53	44	35
1825	Spending authority from offsetting collections applied to repay debt	-32	-39	-35
1850	Spending auth from offsetting collections, mand (total)	21	5	.....
1900	Budget authority (total)	36	22	17
1930	Total budgetary resources available	39	22	21
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	22	4	4

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	.....	5
3010	New obligations, unexpired accounts	17	18	17
3020	Outlays (gross)	-18	-13	-10
3050	Unpaid obligations, end of year .....	.....	5	12
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	.....	5
3200	Obligated balance, end of year .....	.....	5	12

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	36	22	17
Financing disbursements:				
4110	Outlays, gross (total)	18	13	10
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Payments from program account - Upward Reestimate	-10	-5	.....
4122	Interest on uninvested funds	-3	-2	-2

P.L. 480 DIRECT CREDIT FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 012-4049-0-3-351	2023 actual	2024 est.	2025 est.
4123 Interest received on loans	-3	-3	-3
4123 Principal received on loans	-37	-34	-30
4130 Offsets against gross budget authority and outlays (total)	-53	-44	-35
4160 Budget authority, net (mandatory)	-17	-22	-18
4170 Outlays, net (mandatory)	-35	-31	-25
4180 Budget authority, net (total)	-17	-22	-18
4190 Outlays, net (total)	-35	-31	-25

Status of Direct Loans (in millions of dollars)

Identification code 012-4049-0-3-351	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	281	227	193
1251 Repayments: Repayments and prepayments	-37	-34	-30
1263 Write-offs for default: Direct loans	-19		
1264 Other adjustments, net (+ or -)	2		
1290 Outstanding, end of year	227	193	163

Balance Sheet (in millions of dollars)

Identification code 012-4049-0-3-351	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	27	22
Investments in U.S. securities:		
1106 Receivables, net		12
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	281	227
1402 Interest receivable	6	6
1405 Allowance for subsidy cost (-)	-48	-39
1499 Net present value of assets related to direct loans	239	194
1901 Other Federal assets: Accounts Receivable		
1999 Total assets	266	228
LIABILITIES:		
Federal liabilities:		
2103 Debt	266	226
2105 Other		1
2999 Total liabilities	266	227
NET POSITION:		
3300 Cumulative results of operations		1
4999 Total liabilities and net position	266	228

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4143-0-3-351	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	97	115	133
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	18	18	16
1900 Budget authority (total)	18	18	16
1930 Total budgetary resources available	115	133	149
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	115	133	149
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	18	18	16
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-5	-6	-6
4123 Loan Repayments - Principal	-13	-10	-8
4123 Loan Repayments - Interest		-2	-2
4130 Offsets against gross budget authority and outlays (total)	-18	-18	-16
4170 Outlays, net (mandatory)	-18	-18	-16
4180 Budget authority, net (total)			

4190 Outlays, net (total)	-18	-18	-16
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Status of Direct Loans (in millions of dollars)

Identification code 012-4143-0-3-351	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	87	79	69
1251 Repayments: Repayments and prepayments	-8	-10	-8
1290 Outstanding, end of year	79	69	61

Balance Sheet (in millions of dollars)

Identification code 012-4143-0-3-351	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	96	115
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	87	79
1402 Interest receivable	3	1
1405 Allowance for subsidy cost (-)	-25	-13
1499 Net present value of assets related to direct loans	65	67
1901 Other Federal assets: Accounts Receivable		
1999 Total assets	161	182
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	157	
Non-Federal liabilities:		
2201 Accounts payable		
2207 Total other liabilities not crosswalked		162
2999 Total liabilities	157	162
NET POSITION:		
3300 Cumulative results of operations	4	20
4999 Total liabilities and net position	161	182

EXPENSES, PUBLIC LAW 480, FOREIGN ASSISTANCE PROGRAMS, AGRICULTURE
LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-2274-0-1-151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	9	
1022 Capital transfer of unobligated balances to general fund	-10	-9	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash) (Principal and interest)	36	40	40
1820 Capital transfer of spending authority from offsetting collections to general fund	-27	-40	-40
1850 Spending auth from offsetting collections, mand (total)	9		
1930 Total budgetary resources available	9		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	9		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Principal repayments	-31	-36	-36
4123 Interest repayments	-5	-4	-4
4130 Offsets against gross budget authority and outlays (total)	-36	-40	-40
4160 Budget authority, net (mandatory)	-27	-40	-40
4170 Outlays, net (mandatory)	-36	-40	-40
4180 Budget authority, net (total)	-27	-40	-40
4190 Outlays, net (total)	-36	-40	-40

Status of Direct Loans (in millions of dollars)

Identification code 012-2274-0-1-151	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	208	175	138
1251 Repayments: Repayments and prepayments	-33	-37	-37

1290	Outstanding, end of year	175	138	101
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Balance Sheet (in millions of dollars)

Identification code 012-2274-0-1-151	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	10	9
1601 Direct loans, gross	208	175
1602 Interest receivable	4	5
1603 Allowance for estimated uncollectible loans and interest (-)	-73	-75
1604 Direct loans and interest receivable, net	139	105
1605 Accounts receivable		
1699 Value of assets related to direct loans	139	105
1999 Total assets	149	114
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	138	105
2207 Non-Federal liabilities: Other	11	9
2999 Total liabilities	149	114
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	149	114

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 012-8505-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1		
0900 Total new obligations, unexpired accounts (object class 11.5)	1		
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	14	12
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	-2	-2	-2
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	14	12	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	14	12
3200 Obligated balance, end of year	14	12	10
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	2	2

This fund is maintained to pay separation costs for locally-employed staff in those countries in which such pay is legally authorized. The fund will be maintained by annual government contributions which are appropriated to the Foreign Agricultural Service Salaries and Expenses account.

FOOD AND NUTRITION SERVICE

Federal Funds

NUTRITION PROGRAMS ADMINISTRATION

For necessary administrative expenses of the Food and Nutrition Service for carrying out any domestic nutrition assistance program, \$205,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-3508-0-1-605	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Nutrition programs administration	171	180	200
0003 Congressional hunger center fellowship	2	2	
0005 Ensuring Scientific Integrity of Dietary Guidelines and Food Plans	7	7	5
0900 Total new obligations, unexpired accounts	180	189	205
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	189	189	205
1120 Appropriations transferred to other acct [012-4609]	-2		
1131 Unobligated balance of appropriations permanently reduced			-8
1160 Appropriation, discretionary (total)	187	189	197
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	188	189	197
1930 Total budgetary resources available	196	197	205
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8		
1941 Unexpired unobligated balance, end of year	8	8	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	50	29
3010 New obligations, unexpired accounts	180	189	205
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-166	-210	-194
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	50	29	40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	41	50	29
3200 Obligated balance, end of year	50	29	40
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	188	189	197
Outlays, gross:			
4010 Outlays from new discretionary authority	138	160	165
4011 Outlays from discretionary balances	28	50	29
4020 Outlays, gross (total)	166	210	194
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
4180 Budget authority, net (total)	187	189	197
4190 Outlays, net (total)	165	210	194

This account funds about half of the Federal operating expenses of the Food and Nutrition Service, including the Center for Nutrition Policy and Promotion (CNPP). CNPP is a non-regulatory organization, with several initiatives that serve as the foundation for many Federal departments' and agencies' policies and programs. CNPP's work includes the *Dietary Guidelines for Americans*, the Healthy Eating Index, USDA food plans such as the Thrifty Food Plan, and MyPlate.

Object Classification (in millions of dollars)

Identification code 012-3508-0-1-605	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	83	86	92
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	8	10	11
11.9 Total personnel compensation	92	98	105
12.1 Civilian personnel benefits	37	40	42
21.0 Travel and transportation of persons	2	2	3
23.1 Rental payments to GSA	12	12	14
25.2 Other services from non-Federal sources	31	31	32
25.3 Other goods and services from Federal sources	3	3	4
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	2	2	4
99.9 Total new obligations, unexpired accounts	180	189	205

NUTRITION PROGRAMS ADMINISTRATION—Continued
Employment Summary

Identification code 012-3508-0-1-605	2023 actual	2024 est.	2025 est.
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1001 Direct civilian full-time equivalent employment	807	872	872
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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

For necessary expenses to carry out the Food and Nutrition Act of 2008 (7 U.S.C. 2011 et seq.), \$123,324,961,000, of which \$3,000,000,000, to remain available through September 30, 2027, shall be placed in reserve for use only in such amounts and at such times as may become necessary to carry out program operations: Provided, That funds provided herein shall be expended in accordance with section 16 of the Food and Nutrition Act of 2008: Provided further, That of the funds made available under this heading, \$5,000,000, to remain available until September 30, 2026, shall be used to carry out section 4003(b) of Public Law 115-334 relating to demonstration projects for tribal organizations: Provided further, That of the funds made available under this heading, \$3,000,000 shall be used to carry out section 4208 of Public Law 115-334: Provided further, That this appropriation shall be subject to any work registration or workfare requirements as may be required by law: Provided further, That of the funds made available under this heading, \$37,290,000, to remain available until expended, shall be for program evaluation and modernization: Provided further, That of the funds made available under this heading, \$1,886,017,000, to remain available until September 30, 2026, shall be used to carry out section 28(d)(1), section 4(b), section 27(a) of the Food and Nutrition Act of 2008, and for Employment and Training and Mandatory Other Program Costs except for program evaluation and modernization: Provided further, That if the Secretary determines that the amount provided in the preceding proviso either does not meet or exceeds the amount needed in the current fiscal year to carry out the activities described therein, the Secretary may transfer funds made available under this heading to or from the appropriation within such proviso, to remain available for the same time period as to the appropriation to which the funds are transferred: Provided further, That none of the funds made available under this heading may be obligated or expended in contravention of section 213A of the Immigration and Nationality Act (8 U.S.C. 1183A): Provided further, That funds made available under this heading may be used to enter into contracts and employ staff to conduct studies, evaluations, or to conduct activities related to program integrity provided that such activities are authorized by the Food and Nutrition Act of 2008: Provided further, That funds made available under this heading may be used to enter into contracts and employ staff to conduct studies and evaluations related to section 27 of the Food and Nutrition Act of 2008 and the Emergency Food Assistance Program authorized by the Emergency Food Assistance Act of 1983, as amended.

For making, after June 30 of the current fiscal year, benefit payments to individuals, and payments to States or other non-Federal entities, pursuant to the Food and Nutrition Act of 2008 (7 U.S.C. 2011 et seq.), for unanticipated costs incurred for the last three months of the fiscal year, such sums as may be necessary.

For necessary expenses to carry out the Food and Nutrition Act of 2008 (7 U.S.C. 2011 et seq.) for the first quarter of fiscal year 2026, \$27,844,000,000, to remain available through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-3505-0-1-605	2023 actual	2024 est.	2025 est.
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Obligations by program activity:			
0001 Benefits issued	119,145	108,301	108,731
0002 State administration	5,024	5,874	6,041
0003 Employment and training program	597	663	680
0004 Other program costs	347	399	555
0005 Nutrition Assistance for Puerto Rico	2,816	2,930	2,984
0006 Food Distribution Program on Indian Reservations (Commodities in lieu of food stamps)	84	96	145
0007 Food Distribution Program on Indian Reservations (Cooperator administrative expense)	72	69	97
0008 The Emergency Food Assistance Program (commodities)	478	464	472
0009 American Samoa	11	12	12
0010 Community Food Projects	5	5	5
0011 Commonwealth of the Northern Mariana Islands	34	35	60
0012 Nutrition Education Grant Program	504	524	538
0013 Program access	5	5	5
0014 Contingency	500	500	500
0016 American Samoa-COVID Funding (Division N and ARP)	23	.....	.....
0020 Benefits & Admin-PEBT	20,707	.....	.....
0021 Waivers	2,400	.....	.....
0022 SAE-Mass Change (Division N and ARP)	607	.....	.....
0024 SNAP Online Purchasing and Technology Improvements (ARP)	7	.....	.....
0091 Direct program activities, subtotal	152,861	119,877	120,825

0799 Total direct obligations	152,861	119,877	120,825
0801 Supplemental Nutrition Assistance Program (Reimbursable)	118	150	150
0900 Total new obligations, unexpired accounts	152,979	120,027	120,975

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6,719	6,144	5,578
1001 Discretionary unobligated balance brought fwd, Oct 1	3	.....	.....
1021 Recoveries of prior year unpaid obligations	137	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	6,857	6,144	5,578
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
Appropriations, mandatory:			
1200 Appropriation	188,365	122,368	123,317
1220 Appropriations transferred to other acct [012-3510]	-503	.....	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-23	-15	-17
1260 Appropriations, mandatory (total)	187,839	122,353	123,300
Spending authority from offsetting collections, mandatory:			
1800 Collected	117	100	100
1900 Budget authority (total)	187,964	122,461	123,408
1930 Total budgetary resources available	194,821	128,605	128,986
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-35,698	-3,000	-3,000
1941 Unexpired unobligated balance, end of year	6,144	5,578	5,011

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,039	31,406	12,596
3010 New obligations, unexpired accounts	152,979	120,027	120,975
3011 Obligations ("upward adjustments"), expired accounts	5,740	.....	.....
3020 Outlays (gross)	-134,776	-138,837	-121,148
3040 Recoveries of prior year unpaid obligations, unexpired	-137	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-6,439	.....	.....
3050 Unpaid obligations, end of year	31,406	12,596	12,423
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14,039	31,406	12,596
3200 Obligated balance, end of year	31,406	12,596	12,423

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	5	4	4
4011 Outlays from discretionary balances	5	3	3
4020 Outlays, gross (total)	5	8	7
Mandatory:			
4090 Budget authority, gross	187,956	122,453	123,400
Outlays, gross:			
4100 Outlays from new mandatory authority	121,621	114,114	114,941
4101 Outlays from mandatory balances	13,150	24,715	6,200
4110 Outlays, gross (total)	134,771	138,829	121,141
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 State Option Plans	-141	-100	-100
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	23	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4150 Additional offsets against budget authority only (total)	24	.....	.....
4160 Budget authority, net (mandatory)	187,839	122,353	123,300
4170 Outlays, net (mandatory)	134,630	138,729	121,041
4180 Budget authority, net (total)	187,847	122,361	123,308
4190 Outlays, net (total)	134,635	138,737	121,048

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	187,847	122,361	123,308
Outlays	134,635	138,737	121,048
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	86
Outlays .....	.....	.....	86
Total:			
Budget Authority	187,847	122,361	123,394
Outlays	134,635	138,737	121,134

Authorized by the Food and Nutrition Act of 2008, as amended, the Supplemental Nutrition Assistance Program (SNAP) is the cornerstone of the Nation's nutrition assistance safety net, touching the lives of millions of Americans each month. The program provides benefits that can be redeemed at authorized food retailers across the country, helping participants put food on the table. The majority of SNAP participants are children, the elderly, or people with disabilities. This account also includes funds for grants to Puerto Rico, American Samoa, and the Commonwealth of the Northern Marianas Islands to administer low-income nutrition assistance programs, in lieu of SNAP; funds to carry out the Emergency Food Assistance Act of 1983; and funds for food distribution and administrative expenses for Native Americans under section 4(b) of the Food and Nutrition Act.

The SNAP contingency fund holds benefits in reserve to cover unforeseen events, such as natural disasters and fluctuations in food prices.

Object Classification (in millions of dollars)

Identification code 012-3505-0-1-605	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	65	70	87
12.1 Civilian personnel benefits	21	30	37
21.0 Travel and transportation of persons	5	3	4
24.0 Printing and reproduction	82	1	1
25.2 Other services from non-Federal sources	82	125	155
26.0 Supplies and materials	608	629	714
31.0 Equipment	1	2	2
41.0 Grants, subsidies, and contributions	151,997	119,017	119,825
99.0 Direct obligations	152,861	119,877	120,825
99.0 Reimbursable obligations	118	150	150
99.9 Total new obligations, unexpired accounts	152,979	120,027	120,975

Employment Summary

Identification code 012-3505-0-1-605	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	499	551	674

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 012-3505-4-1-605	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0025 Immigrant eligibility for SNAP			17
0026 Special Immigrant Visas			59
0027 Migrants from the Freely Associated States			10
0799 Total direct obligations			86
0900 Total new obligations, unexpired accounts (object class 41.0)			86
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			86
1900 Budget authority (total)			86
1930 Total budgetary resources available			86
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			86
3020 Outlays (gross)			-86
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			86
Outlays, gross:			
4100 Outlays from new mandatory authority			86
4180 Budget authority, net (total)			86
4190 Outlays, net (total)			86

The Budget includes proposals to extend SNAP eligibility to individuals receiving Afghan Special Immigrant Visas, special immigrant juveniles and reunified families, and Compact of Free Association migrants living in the United States. Please see the respective Departments of State, Health and Human Services, and Interior sections for additional information.

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses to carry out the Richard B. Russell National School Lunch Act (42 U.S.C. 1751 et seq.), except section 21, and the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.), except sections 17 and 21; \$31,799,851,000, to remain available through September 30, 2026, of which such sums as are made available under section 14222(b)(1) of the Food, Conservation, and Energy Act of 2008 (Public Law 110-246), as amended by this Act, shall be merged with and available for the same time period and purposes as provided herein: Provided, That of the total amount available, \$20,162,000 shall be available to carry out section 19 of the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.): Provided further, That of the total amount available, \$23,748,000 shall be available to carry out studies and evaluations and shall remain available until expended: Provided further, That of the total amount available, \$12,000,000 shall remain available until expended to carry out section 18(g) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769(g)): Provided further, That notwithstanding section 18(g)(3)(C) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769(g)(3)(c)), the total grant amount provided to a farm to school grant recipient in fiscal year 2025 shall not exceed \$500,000: Provided further, That of the total amount available, \$20,000,000 shall be available to provide competitive grants to State agencies for subgrants to local educational agencies and schools to purchase the equipment, with a value of greater than \$1,000, needed to serve healthier meals, improve food safety, and to help support the establishment, maintenance, or expansion of the school breakfast program: Provided further, That of the total amount available, \$4,288,000 shall be available for food safety education including activities that support sections 17 and 21 of the Child Nutrition Act of 1966 (42 U.S.C. 1786, 1790) and to support the safe distribution of USDA Foods, as defined in 7 CFR 250.2: Provided further, That of the total amount available, \$2,000,000 shall remain available until expended to carry out activities authorized under subsections (a)(2) and (e)(2) of section 21 of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769b-1(a)(2), (e)(2)): Provided further, That section 26(d) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769g(d)) is amended in the first sentence by striking "2010 through 2025" and inserting "2010 through 2026": Provided further, That section 9(h)(3) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1758(h)(3)) is amended in the first sentence by striking "For fiscal year 2024" and inserting "For fiscal year 2025": Provided further, That section 9(h)(4) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1758(h)(4)) is amended in the first sentence by striking "For fiscal year 2024" and inserting "For fiscal year 2025".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-3539-0-1-605	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Above 185 of poverty	4,926	4,971	5,139
0002 130-185 of poverty	652	665	687
0003 Below 130 of poverty	10,897	10,989	11,360
0091 Subtotal, National School Lunch Program	16,475	16,625	17,186
0101 Above 185 of poverty	1,047	1,290	1,346
0102 130-185 of poverty	174	215	224
0103 Below 130 of poverty	3,769	4,636	4,839
0191 Subtotal, School Breakfast Program	4,990	6,141	6,409
0201 Above 185 of poverty	763	874	913
0202 130-185 of poverty	178	204	213
0203 Below 130 of poverty	2,773	3,166	3,307
0291 Subtotal, Child and Adult Care Feeding Program	3,714	4,244	4,433
0301 Summer Food Service Program	512	859	878
0302 Special Milk Program	5	7	7
0303 State Administrative Expenses	347	492	483
0304 Commodity Procurement	1,932	1,949	1,960
0305 Keep Kids Fed Act (KKFA)	1,788		
0306 Summer EBT (Benefits)		2,522	2,635
0307 Summer EBT (50% Admin)		252	264
0310 Coordinated Review Effort	10	10	10
0315 Food Safety Education	4	4	4
0320 CN Studies and Evaluations	16	21	23
0325 Computer Support and Processing	28	28	42
0328 School Food / CN Support for Local Food Procurement & Mgt	1,697		
0340 Other Mandatory Program Costs	62	65	97
0391 Subtotal, Other mandatory activities	6,401	6,209	6,403
0401 Team Nutrition and HealthierUS Schools Challenge	21	20	20
0402 Child Nutrition Training/CN	2	2	2
0405 Summer EBT Demonstration	17	40	
0415 School Meals Equipment Grants	32	30	20
0416 School Breakfast Expansion Grants	5	3	
0417 Farm to School CHIMP	8	14	12
0491 Subtotal, discretionary activities	85	109	54
0501 Fresh Fruit and Vegetable Program	239	195	199
0502 Tech. Assist. Program Integrity/Administrative Reviews	5	8	8

CHILD NUTRITION PROGRAMS—Continued
Program and Financing—Continued

Identification code 012-3539-0-1-605	2023 actual	2024 est.	2025 est.
0504 National Food Service Management Inst./Information Clearinghouse	5	5	7
0520 Other Permanent Programs	3	6	4
0591 Subtotal, Permanent Programs	252	214	218
0799 Total direct obligations	31,917	33,542	34,703
0900 Total new obligations, unexpired accounts	31,917	33,542	34,703
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,984	3,981	3,914
1001 Discretionary unobligated balance brought fwd, Oct 1	108		
1021 Recoveries of prior year unpaid obligations	1,637		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	4,622	3,981	3,914
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	93	109	54
1131 Unobligated balance of appropriations permanently reduced	-80	-80	
1160 Appropriation, discretionary (total)	13	29	54
Appropriations, mandatory:			
1200 Appropriation	5,355	4,452	9,154
1200 Appropriation- Permanent Appropriation	19	19	19
1221 Appropriations transferred from other acct [012-5209]	25,406	28,980	22,791
1222 Exercised borrowing authority transferred from other accounts [012-4336]	1,300		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-79	-5	-7
1260 Appropriations, mandatory (total)	32,001	33,446	31,957
1900 Budget authority (total)	32,014	33,475	32,011
1930 Total budgetary resources available	36,636	37,456	35,925
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-738		
1941 Unexpired unobligated balance, end of year	3,981	3,914	1,222
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,988	7,788	3,728
3010 New obligations, unexpired accounts	31,917	33,542	34,703
3011 Obligations ("upward adjustments"), expired accounts	30		
3020 Outlays (gross)	-29,248	-37,602	-32,261
3040 Recoveries of prior year unpaid obligations, unexpired	-1,637		
3041 Recoveries of prior year unpaid obligations, expired	-262		
3050 Unpaid obligations, end of year	7,788	3,728	6,170
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,988	7,788	3,728
3200 Obligated balance, end of year	7,788	3,728	6,170
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	29	54
Outlays, gross:			
4010 Outlays from new discretionary authority	8	15	16
4011 Outlays from discretionary balances	61	11	14
4020 Outlays, gross (total)	69	26	30
Mandatory:			
4090 Budget authority, gross	32,001	33,446	31,957
Outlays, gross:			
4100 Outlays from new mandatory authority	19,480	25,818	24,602
4101 Outlays from mandatory balances	9,699	11,758	7,629
4110 Outlays, gross (total)	29,179	37,576	32,231
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Policy Program [Prior Year Collections]	-12		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	11		
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4150 Additional offsets against budget authority only (total)	12		
4160 Budget authority, net (mandatory)	32,001	33,446	31,957
4170 Outlays, net (mandatory)	29,167	37,576	32,231
4180 Budget authority, net (total)	32,014	33,475	32,011
4190 Outlays, net (total)	29,236	37,602	32,261

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	32,014	33,475	32,011
Outlays	29,236	37,602	32,261
Legislative proposal, subject to PAYGO:			
Budget Authority			410
Outlays			328
Total:			
Budget Authority	32,014	33,475	32,421
Outlays	29,236	37,602	32,589

The Child Nutrition Programs provide reimbursement to State agencies for cash and commodity meal subsidies through the National School Lunch Program, School Breakfast Program, Special Milk Program, Summer Food Service Program, and Child and Adult Care Food Program. These programs provide nutritionally balanced, low-cost or free breakfasts and lunches to children every school day; nutrition assistance to children when school is not in session during summer months; and reimbursement to child care providers for nutritious meals and snacks. In addition, the Fresh Fruit and Vegetable Program, targeted to low-income elementary schools, provides fresh fruits and vegetables at no charge to children during the school day. The Budget will support approximately 5 billion lunches and snacks served to nearly 30 million children in school as well as over 2.6 billion breakfasts, and over 1.9 billion meals through the CACFP. The Budget supports the Summer Electronic Benefit Transfer for Children Program (Summer EBT) which, beginning summer 2024, will provide benefits for school children in low-income families that may be redeemed at authorized food retailers across the country, helping children meet their nutritional needs during summers when schools are not in session.

Object Classification (in millions of dollars)

Identification code 012-3539-0-1-605	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	38	38	38
12.1 Civilian personnel benefits	16	16	16
21.0 Travel and transportation of persons	10	10	10
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	60	60	60
26.0 Supplies and materials (Commodities)	1,788	1,949	1,960
41.0 Grants, subsidies, and contributions	30,004	31,468	32,618
99.0 Direct obligations	31,917	33,542	34,703
99.9 Total new obligations, unexpired accounts	31,917	33,542	34,703

Employment Summary

Identification code 012-3539-0-1-605	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	344	396	481

CHILD NUTRITION PROGRAMS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 012-3539-4-1-605	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Above 185 of poverty			171
0091 Subtotal, National School Lunch Program			171
0101 Above 185 of poverty			63
0191 Subtotal, School Breakfast Program			63
0307 Summer EBT (50% Admin)			126
0340 Other Mandatory Program Costs			50
0391 Subtotal, Other mandatory activities			176
0799 Total direct obligations			410
0900 Total new obligations, unexpired accounts (object class 41.0)			410
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			410
1930 Total budgetary resources available			410
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			410
3020 Outlays (gross)			-328

3050	Unpaid obligations, end of year	82
	Memorandum (non-add) entries:	
3200	Obligated balance, end of year	82
Budget authority and outlays, net:		
Mandatory:		
4090	Budget authority, gross	410
	Outlays, gross:	
4100	Outlays from new mandatory authority	328
4180	Budget authority, net (total)	410
4190	Outlays, net (total)	328

These proposals would allow more States and schools to leverage participation in the community eligibility provision and expand access to healthy and free school meals to an additional 9 million children; bolster Summer EBT administration by waiving the 50 percent State and Indian Tribal Organization (ITO) administrative funding match requirement in 2025 and 2026 and phasing it in over five years; fund new implementation grants for the Summer EBT program, which would allow State agencies and ITOs to invest in infrastructure; and improve utilization of USDA Foods in schools.

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

For necessary expenses to carry out the special supplemental nutrition program as authorized by section 17 of the Child Nutrition Act of 1966 (42 U.S.C. 1786), \$7,697,000,000, to remain available through September 30, 2026: Provided, That notwithstanding section 17(h)(10) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(h)(10)), not less than \$90,000,000 shall be used for breastfeeding peer counselors and other related activities, and \$16,000,000 shall be used for infrastructure, including investments to develop strategies to improve timely program data collection and reporting: Provided further, That funds made available under this heading may be used to award grants and cooperative agreements to State agencies and other entities: Provided further, That the Secretary shall use funds made available under this heading to increase the amount of a cash-value voucher for women and children participants to an amount recommended by the National Academies of Science, Engineering and Medicine and adjusted for inflation: Provided further, That none of the funds provided in this account shall be available for the purchase of infant formula except in accordance with the cost containment and competitive bidding requirements specified in section 17 of such Act: Provided further, That none of the funds provided shall be available for activities that are not fully reimbursed by other Federal Government departments or agencies unless authorized by section 17 of such Act: Provided further, That upon termination of a federally mandated vendor moratorium and subject to terms and conditions established by the Secretary, the Secretary may waive the requirement at 7 CFR 246.12(g)(6) at the request of a State agency: Provided further, That on not less than a quarterly basis during fiscal year 2025, the Secretary of Agriculture shall determine if, for a prior three-month period, monthly average participation in the special supplemental nutrition program for women, infants, and children as authorized by section 17 of the Child Nutrition Act of 1966 exceeded 6,958,000 participants or monthly average food costs for participants in such program exceeded \$59.97 per person, and if additional funds are necessary to support participation among all eligible individuals seeking benefits for such program: Provided further, That based upon the determination specified in the previous proviso, such sums as may be necessary are made available for carrying out section 17(c) of the Child Nutrition Act of 1966 (42 U.S.C. 1786), to remain available until September 30, 2026: Provided further, That amounts made available pursuant to the preceding proviso are designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amounts shall be available only if the President designates such amount as an emergency requirement pursuant to section 251(b)(2)(A).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–3510–0–1–605	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants to States	7,802	6,754	7,726
0004 WIC EBT/MIS	5		
0010 Infrastructure Grants and Technical Assistance	11	14	16
0020 Breastfeeding Peer Counselors and Bonuses	90	90	90
0030 Program Evaluation & Monitoring	11	12	12
0032 WIC Innovation Fund	299		
0035 Federal Oversight	29	32	33
0036 Emergency Contingency Reserve			34
0037 WIC Contingency Fund		150	
0091 Direct program activities (discretionary), subtotal	8,247	7,052	7,911
0101 UPC Database (mandatory)	1	1	1
0900 Total new obligations, unexpired accounts	8,248	7,053	7,912

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	794	258	6
1001	Discretionary unobligated balance brought fwd, Oct 1	478		
1021	Recoveries of prior year unpaid obligations	1,520	800	340
1033	Recoveries of prior year paid obligations	7		
1070	Unobligated balance (total)	2,321	1,058	346
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	6,000	6,000	7,697
1100	Emergency Contingency Reserve			34
1121	Appropriations transferred from other acct [012–3505]	503		
1130	Appropriations permanently reduced	-315		
1160	Appropriation, discretionary (total)	6,188	6,000	7,731
Appropriations, mandatory:				
1200	Appropriation - Permanent Appropriation	1	1	1
1900	Budget authority (total)	6,189	6,001	7,732
1930	Total budgetary resources available	8,510	7,059	8,078
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-4		
1941	Unexpired unobligated balance, end of year	258	6	166

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,427	2,331	3,441
3010	New obligations, unexpired accounts	8,248	7,053	7,912
3011	Obligations ("upward adjustments"), expired accounts	8	40	40
3020	Outlays (gross)	-6,826	-5,183	-6,948
3040	Recoveries of prior year unpaid obligations, unexpired	-1,520	-800	-340
3041	Recoveries of prior year unpaid obligations, expired	-6		
3050	Unpaid obligations, end of year	2,331	3,441	4,105
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,427	2,331	3,441
3200	Obligated balance, end of year	2,331	3,441	4,105

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6,188	6,000	7,731
Outlays, gross:				
4010	Outlays from new discretionary authority	3,847	2,875	3,743
4011	Outlays from discretionary balances	2,948	2,229	3,126
4020	Outlays, gross (total)	6,795	5,104	6,869
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-7		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	7		
4060	Additional offsets against budget authority only (total)	7		
4070	Budget authority, net (discretionary)	6,188	6,000	7,731
4080	Outlays, net (discretionary)	6,788	5,104	6,869
Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4101	Outlays from mandatory balances	31	79	79
4180	Budget authority, net (total)	6,189	6,001	7,732
4190	Outlays, net (total)	6,819	5,183	6,948

The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides low-income at-risk pregnant and postpartum women, infants, and children nutritious supplemental food packages, nutrition education and counseling, and health and immunization referrals. The budget request will support benefits for all women, infants, and children who seek to participate, and establishes a discretionary emergency contingency fund that is responsive to unexpected changes in need. The Budget supports a food package consistent with recommendations from the National Academies of Sciences, Engineering, and Medicine and the *Dietary Guidelines for Americans 2020–2025*.

Object Classification (in millions of dollars)

Identification code 012–3510–0–1–605	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	10	10	10
12.1	Civilian personnel benefits	4	4	4
25.2	Other services from non-Federal sources	10	10	10
26.0	Supplies and materials	1	1	1
41.0	Grants, subsidies, and contributions	8,223	7,028	7,887
99.9	Total new obligations, unexpired accounts	8,248	7,053	7,912

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)—Continued

Employment Summary

Identification code 012-3510-0-1-605	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	85	83	83

COMMODITY ASSISTANCE PROGRAM

For necessary expenses to carry out disaster assistance and the Commodity Supplemental Food Program as authorized by section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c note); the Emergency Food Assistance Act of 1983; special assistance for the nuclear affected islands, as authorized by section 103(f)(2) of the Compact of Free Association Amendments Act of 2003 (Public Law 108-188); and the Farmers' Market Nutrition Program, as authorized by section 17(m) of the Child Nutrition Act of 1966, \$536,070,000, to remain available through September 30, 2026: Provided, That none of these funds shall be available to reimburse the Commodity Credit Corporation for commodities donated to the program: Provided further, That notwithstanding any other provision of law, effective with funds made available in fiscal year 2025 to support the Seniors Farmers' Market Nutrition Program, as authorized by section 4402 of the Farm Security and Rural Investment Act of 2002, such funds shall remain available through September 30, 2026: Provided further, That of the funds made available under section 27(a) of the Food and Nutrition Act of 2008 (7 U.S.C. 2036(a)), the Secretary may use up to 20 percent for costs associated with the distribution of commodities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-3507-0-1-605	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Commodity procurement	312	268	354
0002 Administrative costs	71	71	71
0091 Subtotal, commodity supplemental food program	383	339	425
0105 TEFAP Administrative	94	92	95
0110 Senior farmers' market	24	20	20
0115 Farmers' market nutrition program	41	26	15
0120 Pacific island and disaster assistance	1	1	1
0130 NSIP (Transfer Funds)	2	2	.....
0132 TEFAP Farm Bill	4	4	4
0191 Direct program activities, subtotal	166	145	135
0900 Total new obligations, unexpired accounts	549	484	560

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	11	11
1001 Discretionary unobligated balance brought fwd, Oct 1	48	.....	.....
1021 Recoveries of prior year unpaid obligations	31	.....	.....
1070 Unobligated balance (total)	79	11	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	458	458	536
1121 Appropriations transferred from other acct [075-0142]	2	2	.....
1160 Appropriation, discretionary (total)	460	460	536
Appropriations, mandatory:			
1200 Appropriation	4	4	4
1222 Exercised borrowing authority transferred from other accounts [012-4336]	21	21	21
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	24	24	24
1900 Budget authority (total)	484	484	560
1930 Total budgetary resources available	563	495	571
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3	.....	.....
1941 Unexpired unobligated balance, end of year	11	11	11

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	203	175	192
3010 New obligations, unexpired accounts	549	484	560
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-540	-467	-537

3040 Recoveries of prior year unpaid obligations, unexpired	-31	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-7	.....	.....
3050 Unpaid obligations, end of year	175	192	215
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	201	175	192
3200 Obligated balance, end of year	175	192	215

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	460	460	536
Outlays, gross:			
4010 Outlays from new discretionary authority	312	290	343
4011 Outlays from discretionary balances	198	156	170
4020 Outlays, gross (total)	510	446	513
Mandatory:			
4090 Budget authority, gross	24	24	24
Outlays, gross:			
4100 Outlays from new mandatory authority	11	8	8
4101 Outlays from mandatory balances	19	13	16
4110 Outlays, gross (total)	30	21	24
4180 Budget authority, net (total)	484	484	560
4190 Outlays, net (total)	540	467	537

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	484	484	560
Outlays	540	467	537
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	25
Outlays .....	.....	.....	25
Total:			
Budget Authority	484	484	585
Outlays	540	467	562

This account funds the Commodity Supplemental Food Program (CSFP), administrative expenses of The Emergency Food Assistance Program (TEFAP), The WIC Farmers' Market Nutrition Program (FMNP), The Senior Farmers' Market Nutrition Program (SFMNP), assistance for the nuclear-affected islands, and disaster relief.

CSFP works to improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA foods. Participants receive a monthly food package and State and local administrative costs are provided to cover expenses such as warehousing, food delivery, participant certification, and nutrition education.

The TEFAP Administrative funding provides cash to support State administrative activities and to maintain the storage and distribution pipeline for USDA and privately-donated commodities (TEFAP commodities are separately funded through the Supplemental Nutrition Assistance Program (SNAP) account).

The account also includes funds for the SFMNP and FMNP, which provide low-income elderly and WIC-eligible participants, respectively, with vouchers to purchase produce directly from farmers, at farmers' markets, and roadside stands. The Senior Farmers' Market Nutrition Program is funded by a transfer from the Commodity Credit Corporation.

Object Classification (in millions of dollars)

Identification code 012-3507-0-1-605	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	3	3	3
26.0 Supplies and materials (commodities)	345	301	389
41.0 Grants, subsidies, and contributions	201	180	168
99.9 Total new obligations, unexpired accounts	549	484	560

Employment Summary

Identification code 012-3507-0-1-605	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3	3	3

COMMODITY ASSISTANCE PROGRAM
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 012-3507-4-1-605	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0106 TEFAP Improved Infrastructure			25
0191 Direct program activities, subtotal			25
0900 Total new obligations, unexpired accounts (object class 41.0)			25
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			25
1900 Budget authority (total)			25
1930 Total budgetary resources available			25
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			25
3020 Outlays (gross)			-25
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			25
Outlays, gross:			
4100 Outlays from new mandatory authority			25
4180 Budget authority, net (total)			25
4190 Outlays, net (total)			25

The 2025 Budget proposes legislation to support TEFAP infrastructure, particularly in rural, remote, Tribal, and/or low-income communities that are currently underserved by TEFAP, such as the U.S. Territories.

FOREST SERVICE
Federal Funds

CAPITAL IMPROVEMENT AND MAINTENANCE
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Forest Service, not otherwise provided for, \$158,000,000, to remain available through September 30, 2028, for construction, capital improvement, maintenance, and acquisition of buildings and other facilities and infrastructure; for construction, reconstruction, and decommissioning of roads that are no longer needed, including unauthorized roads that are not part of the transportation system; and for maintenance of forest roads and trails by the Forest Service as authorized by 16 U.S.C. 532-538 and 23 U.S.C. 101 and 205: Provided, That \$6,000,000 shall be for activities authorized by 16 U.S.C. 538(a).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1103-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Capital improvement and maintenance	172	245	299
0002 CIM Disaster Supplemental	156	156	156
0003 CIM Bipartisan Infrastructure Law	37	37	37
0799 Total direct obligations	365	438	492
0801 Capital Improvement and Maintenance (Reimbursable)	22	22	22
0900 Total new obligations, unexpired accounts	387	460	514
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	599	602	387
1001 Discretionary unobligated balance brought fwd, Oct 1	599	602	
1021 Recoveries of prior year unpaid obligations	4	4	19
1070 Unobligated balance (total)	603	606	406
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Capital Impro and Maint [P.L. 117-328]	158	158	158

1100 Appropriation (Disaster Supplemental)	150		
1160 Appropriation, discretionary (total)	308	158	158
Advance appropriations, discretionary:			
1170 Advance appropriation	72	65	65
1172 Advance appropriations transferred to other accounts [012-1106]	-7		
1172 Advance appropriations transferred to other accounts [012-1122]	-9	-9	-9
1180 Advanced appropriation, discretionary (total)	56	56	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	20	20	20
1701 Change in uncollected payments, Federal sources	7	7	7
1750 Spending auth from offsetting collections, disc (total)	27	27	27
1900 Budget authority (total)	391	241	241
1930 Total budgetary resources available	994	847	647
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	602	387	133

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	236	385	325
3010 New obligations, unexpired accounts	387	460	514
3020 Outlays (gross)	-231	-516	-480
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-4	-19
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	385	325	340
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-65	-70	-77
3070 Change in uncollected pymts, Fed sources, unexpired	-7	-7	-7
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-70	-77	-84
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	171	315	248
3200 Obligated balance, end of year	315	248	256

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	391	241	241
Outlays, gross:			
4010 Outlays from new discretionary authority	68	109	109
4011 Outlays from discretionary balances	163	407	371
4020 Outlays, gross (total)	231	516	480
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4033 Non-Federal sources	-19	-19	-19
4040 Offsets against gross budget authority and outlays (total)	-20	-20	-20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-7	-7	-7
4060 Additional offsets against budget authority only (total)	-7	-7	-7
4070 Budget authority, net (discretionary)	364	214	214
4080 Outlays, net (discretionary)	211	496	460
4180 Budget authority, net (total)	364	214	214
4190 Outlays, net (total)	211	496	460

The 2025 Budget requests \$158 million for Capital Improvement and Maintenance. Funding provides for capital improvement and maintenance of Forest Service assets, including facilities, roads, trails, and legacy roads and trails remediation. The program emphasizes efficient and effective reinvestment and maintenance of National Forest System (NFS) infrastructure that supports public and administrative uses, and quality recreation experiences with minimal impact on ecosystem stability and conditions.

Facilities.—Provides for capital improvement and maintenance of recreation facility and site maintenance, maintenance and/or repair and management of Forest Service-owned dams, and facility Capital Improvement Projects.

Roads.—Provides for capital improvement and maintenance of Forest Service owned roads and bridges and transportation-related Capital Improvement Projects. Roads are essential for land management activities, emergency response, and visitor use and enjoyment of NFS lands. Funding priorities include driver safety and resource protection, and ecosystem health including clean water and aquatic passage.

Trails.—Provides for capital improvement and maintenance of nearly 163,000 miles of NFS trails, including the administration of six congressionally designated National Scenic and Historic Trails. Funding keeps trails open for access and protects vegetation, soil, and water quality.

Legacy Roads and Trails.—Provides funding for remediation to repair degraded roads and trails in environmentally sensitive areas where further degradation may affect safe public access to public lands, community water supplies, or threatened and endangered species. Furthermore, this program prioritizes restoration objectives across the landscape, such as decommissioning unneeded roads, restoring the ability for fish and other aquatic organisms to travel by way of

CAPITAL IMPROVEMENT AND MAINTENANCE—Continued

water at roadway crossings; eliminating or significantly reducing road sediment flowing to streams; and increasing road resilience to withstand floods.

Object Classification (in millions of dollars)

Identification code 012-1103-0-1-302	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	
11.9 Total personnel compensation	1	1	
12.1 Civilian personnel benefits	1		
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services		5	5
25.2 Other services from non-Federal sources	150	174	196
25.3 Other goods and services from Federal sources	66	87	98
25.4 Operation and maintenance of facilities		1	1
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	15	21	23
31.0 Equipment	2	4	5
32.0 Land and structures	34	36	40
33.0 Investments and loans		1	1
41.0 Grants, subsidies, and contributions	92	104	116
99.0 Direct obligations	365	439	490
99.0 Reimbursable obligations	22	22	22
99.5 Adjustment for rounding		-1	2
99.9 Total new obligations, unexpired accounts	387	460	514

Employment Summary

Identification code 012-1103-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	17	5	
2001 Reimbursable civilian full-time equivalent employment	140	140	140
3001 Allocation account civilian full-time equivalent employment	13	13	13

FOREST AND RANGELAND RESEARCH

For necessary expenses of forest and rangeland research as authorized by law, \$315,624,000, to remain available through September 30, 2028: Provided, That of the funds provided, \$33,697,000 is for the forest inventory and analysis program: Provided further, That of the funds provided, \$4,000,000 is for the Joint Fire Science Program: Provided further, That all authorities for the use of funds, including the use of contracts, grants, and cooperative agreements, available to execute the Forest and Rangeland Research appropriation, are also available in the utilization of these funds for Fire Science Research.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

For expenses authorized by 16 U.S.C. 1643(b), \$45,000, to remain available through September 30, 2028, to be derived from the fund established pursuant to the above Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1104-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 FRR Disaster Supplemental	10	10	4
0002 FRR Bipartisan Infrastructure Law	24	24	12
0006 Forest and rangeland research	314	314	314
0799 Total direct obligations	348	348	330
0801 Forest and Rangeland Research (Reimbursable)	31	31	31
0900 Total new obligations, unexpired accounts	379	379	361
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	129	127	127
1001 Discretionary unobligated balance brought fwd, Oct 1	129	127	
1010 Unobligated balance transfer to other accts [012-1122]	-4		
1021 Recoveries of prior year unpaid obligations	6	6	6
1070 Unobligated balance (total)	131	133	133

Budget authority:

Appropriations, discretionary:			
1100 Appropriation - Forest and Rangeland [P.L. 117-328]	92	91	94
1100 Appropriation - Forest and Rangeland [P.L. 117-328] (Salaries and Exp)			
1100 Appropriation (Disaster Division N Supplemental)	2		
1160 Appropriation, discretionary (total)	310	307	316
Advance appropriations, discretionary:			
1170 Advance appropriation	2	41	41
1173 Advance appropriations transferred from other accounts [012-1105]	4		
1173 Advance appropriations transferred from other accounts [012-1106]	29		
1173 Advance appropriations transferred from other accounts [012-1115]	6		
1180 Advanced appropriation, discretionary (total)	41	41	41
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	27	
1701 Change in uncollected payments, Federal sources	-2	-2	
1750 Spending auth from offsetting collections, disc (total)	25	25	
1900 Budget authority (total)	376	373	357
1930 Total budgetary resources available	507	506	490
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	127	127	129

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	193	238	105
3010 New obligations, unexpired accounts	379	379	361
3020 Outlays (gross)	-327	-506	-403
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-6	-6
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	238	105	57
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-60	-56	-52
3070 Change in uncollected pymts, Fed sources, unexpired	2	2	
3071 Change in uncollected pymts, Fed sources, expired	2	2	
3090 Uncollected pymts, Fed sources, end of year	-56	-52	-52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	133	182	53
3200 Obligated balance, end of year	182	53	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	376	373	357
Outlays, gross:			
4010 Outlays from new discretionary authority	218	264	251
4011 Outlays from discretionary balances	109	242	152
4020 Outlays, gross (total)	327	506	403
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-24	-22	
4033 Non-Federal sources	-5	-5	
4040 Offsets against gross budget authority and outlays (total)	-29	-27	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2	2	
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	4	2	
4070 Budget authority, net (discretionary)	351	348	357
4080 Outlays, net (discretionary)	298	479	403
4180 Budget authority, net (total)	351	348	357
4190 Outlays, net (total)	298	479	403

The 2025 Budget requests \$316 million for Forest and Rangeland Research, also known as Forest Service R&D. Of this request, \$221 million is requested for workforce Salary and Expenses. Additionally, \$33.7 million is being requested for Forest Inventory and Analysis to continue to implement the inventory program in all 50 States (including interior Alaska), the affiliated Pacific Islands, Puerto Rico, and the U.S. Virgin Islands. The Joint Fire Science Program, is requesting \$4 million to address significant science needs related to wildland fire while considering factors such as climate change, fire risk assessment and management, hazardous fuels management, and post-fire rehabilitation. Furthermore, \$56.5 million is being requested for Research and Development Programs. These programs focus on generating information and products that are critical to the Forest Services ability to support the sustainable management of the Nation's diverse forests and rangelands. This requested increase would allow the Forest Service to accelerate scientific research to address the Administration's priorities, including climate change and identifying adaption and resiliency strategies.

Object Classification (in millions of dollars)

Identification code 012-1104-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	143	151	154
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	5	6	7
11.9 Total personnel compensation	152	161	165
12.1 Civilian personnel benefits	59	63	65
21.0 Travel and transportation of persons	8	7	6
22.0 Transportation of things	1	1	1
25.2 Other services from non-Federal sources	12	10	8
25.3 Other goods and services from Federal sources	24	23	19
25.5 Research and development contracts	48	43	35
26.0 Supplies and materials	5	4	3
31.0 Equipment	4	4	3
32.0 Land and structures	1		
41.0 Grants, subsidies, and contributions	36	30	25
99.0 Direct obligations	349	346	330
99.0 Reimbursable obligations	31	31	31
99.5 Adjustment for rounding	-1	2	
99.9 Total new obligations, unexpired accounts	379	379	361

Employment Summary

Identification code 012-1104-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,562	1,562	1,562
2001 Reimbursable civilian full-time equivalent employment	41	41	41

NATIONAL FOREST SYSTEM

For necessary expenses of the Forest Service, not otherwise provided for, for management, protection, improvement, and utilization of the National Forest System, and for hazardous fuels management on or adjacent to such lands, \$2,007,149,000, to remain available through September 30, 2028: Provided, That of the funds provided, \$34,000,000 shall be deposited in the Collaborative Forest Landscape Restoration Fund for ecological restoration treatments as authorized by 16 U.S.C. 7303(f): Provided further, That of the funds provided, \$41,000,000 shall be for forest products: Provided further, That of the funds provided under this heading, \$207,000,000 shall be for hazardous fuels management activities, of which not to exceed \$20,000,000 may be used to make grants, using any authorities available to the Forest Service under the "State, Private, and Tribal Forestry" appropriation, for the purpose of creating incentives for increased use of biomass from National Forest System lands: Provided further, That funds provided in the previous proviso that are used to implement the Community Forest Restoration Act shall be available for use on non-Federal lands in accordance with authorities made available to the Forest Service under the "State, Private, and Tribal Forestry" appropriation: Provided further, That of the funds provided for hazardous fuels management activities, no more than fifteen percent of such funds may be used by the Secretary of Agriculture to, with respect to Federal land, or non-Federal land if the Secretary determines such activities benefit resources on Federal land, enter into procurement contracts or cooperative agreements for hazardous fuels management activities, issue grants for hazardous fuels management activities, or pay for training or monitoring associated with such hazardous fuels management activities: Provided further, That notwithstanding section 33 of the Bankhead Jones Farm Tenant Act (7 U.S.C. 1012), the Secretary of Agriculture, in calculating a fee for grazing on a National Grassland, may provide a credit of up to 50 percent of the calculated fee to a Grazing Association or direct permittee for a conservation practice approved by the Secretary in advance of the fiscal year in which the cost of the conservation practice is incurred, and that the amount credited shall remain available to the Grazing Association or the direct permittee, as appropriate, in the fiscal year in which the credit is made and each fiscal year thereafter for use on the project for conservation practices approved by the Secretary: Provided further, That funds appropriated to this account shall be available for the base salary and expenses of employees that carry out the functions funded by the "Capital Improvement and Maintenance" account, the "Range Betterment Fund" account, and the "Management of National Forest Lands for Subsistence Uses" account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1106-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National forest system	1,980	2,020	1,602

0002 NFS Disaster Supplemental	461	461	461
0003 NFS Bipartisan Infrastructure Law	487	487	487
0004 NFS Inflation Reduction Act	161	161	161
0799 Total direct obligations	3,089	3,129	2,711
0801 National Forest System (Reimbursable)	69	70	70
0900 Total new obligations, unexpired accounts	3,158	3,199	2,781

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,386	941	271
1001 Discretionary unobligated balance brought fwd, Oct 1	1,036	758	
1010 Unobligated balance transfer to other accts [012-1122]	-7		
1011 Unobligated balance transfer from other acct [014-2641]	21		
1021 Recoveries of prior year unpaid obligations	25	25	25
1070 Unobligated balance (total)	1,425	966	296
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation National Forest Systems [P.L. 117-328]	455	455	466
1100 Appropriation Salaries and Expenses [P.L. 117-328]	1,519	1,519	1,541
1100 Appropriation (Disaster Division N Supplemental)	210		
1160 Appropriation, discretionary (total)	2,184	1,974	2,007
Advance appropriations, discretionary:			
1170 Advance appropriation	530	481	481
1172 Advance appropriations transferred to other accounts [012-1104]	-29		
1172 Advance appropriations transferred to other accounts [012-1115]	-31		
1172 Advance appropriations transferred to other accounts [012-1122]	-31	-31	-31
1172 Advance appropriations transferred to other accounts [012-0900]	-3	-3	-3
1172 Advance appropriations transferred to other accounts [014-1611]	-7		
1172 Advance appropriations transferred to other accounts [013-1450]	-2		
1172 Advance appropriations transferred to other accounts [012-1105]	-22		
1173 Advance appropriations transferred from other accounts [012-1103]	7		
1180 Advanced appropriation, discretionary (total)	412	447	447
Spending authority from offsetting collections, discretionary:			
1700 Collected	65	65	65
1701 Change in uncollected payments, Federal sources	18	18	18
1750 Spending auth from offsetting collections, disc (total)	83	83	83
1900 Budget authority (total)	2,679	2,504	2,537
1930 Total budgetary resources available	4,104	3,470	2,833
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	941	271	52

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,066	1,785	1,740
3010 New obligations, unexpired accounts	3,158	3,199	2,781
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-2,408	-3,219	-3,155
3040 Recoveries of prior year unpaid obligations, unexpired	-25	-25	-25
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	1,785	1,740	1,341
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-165	-175	-193
3070 Change in uncollected pymts, Fed sources, unexpired	-18	-18	-18
3071 Change in uncollected pymts, Fed sources, expired	8		
3090 Uncollected pymts, Fed sources, end of year	-175	-193	-211
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	901	1,610	1,547
3200 Obligated balance, end of year	1,610	1,547	1,130

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,679	2,504	2,537
Outlays, gross:			
4010 Outlays from new discretionary authority	1,706	1,894	1,921
4011 Outlays from discretionary balances	695	1,263	1,148
4020 Outlays, gross (total)	2,401	3,157	3,069
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-38	-2	-2
4033 Non-Federal sources	-32	-63	-63
4040 Offsets against gross budget authority and outlays (total)	-70	-65	-65

NATIONAL FOREST SYSTEM—Continued
Program and Financing—Continued

Identification code 012-1106-0-1-302	2023 actual	2024 est.	2025 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-18	-18	-18
4052 Offsetting collections credited to expired accounts	5	.....	.....
4060 Additional offsets against budget authority only (total)	-13	-18	-18
4070 Budget authority, net (discretionary)	2,596	2,421	2,454
4080 Outlays, net (discretionary)	2,331	3,092	3,004
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	7	62	86
4180 Budget authority, net (total)	2,596	2,421	2,454
4190 Outlays, net (total)	2,338	3,154	3,090

The National Forest System (NFS) comprises 193 million acres, with 154 national forests and 20 national grasslands located in 43 States, Puerto Rico, and the Virgin Islands. It is managed under multiple-use and sustained-yield principles. The natural resources of timber, minerals, range, wildlife, outdoor recreation, watershed, and soil are used in a planned combination that best meets the needs of the Nation without impairing the productivity of the land or damaging the environment. The 2025 Budget requests \$2.0 billion for the stewardship and management of NFS lands. Within this funding level, \$1.5 billion is requested for workforce Salaries and Expenses. The overall objective of all NFS program activities is to reestablish and retain the resilience of NFS lands, to achieve sustainable management and use, and to provide a broad range of ecosystem services.

Maintaining climate-resilient landscapes is central to Forest Service activities and goals. The 2025 Budget prioritizes funding of programs designed to increase the health and resilience of the national forests and grasslands, while also meeting the multiple use requirements for the resources these lands provide.

Object Classification (in millions of dollars)

Identification code 012-1106-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	997	1,052	1,076
11.3 Other than full-time permanent	48	48	48
11.5 Other personnel compensation	65	65	65
11.8 Special personal services payments	6	6	6
11.9 Total personnel compensation	1,116	1,171	1,195
12.1 Civilian personnel benefits	476	498	508
21.0 Travel and transportation of persons	62	56	39
22.0 Transportation of things	3	6	4
23.3 Communications, utilities, and miscellaneous charges	2	2	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	.....
25.2 Other services from non-Federal sources	375	364	251
25.3 Other goods and services from Federal sources	144	152	105
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	4	4	3
26.0 Supplies and materials	58	70	48
31.0 Equipment	11	15	11
32.0 Land and structures	5	7	5
41.0 Grants, subsidies, and contributions	828	778	537
42.0 Insurance claims and indemnities	1	2	1
99.0 Direct obligations	3,089	3,129	2,711
99.0 Reimbursable obligations	70	70	70
99.5 Adjustment for rounding	-1	.....	.....
99.9 Total new obligations, unexpired accounts	3,158	3,199	2,781

Employment Summary

Identification code 012-1106-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	14,637	14,637	14,637
2001 Reimbursable civilian full-time equivalent employment	192	192	192
3001 Allocation account civilian full-time equivalent employment	1,053	1,053	1,053

STATE, PRIVATE, AND TRIBAL FORESTRY

For necessary expenses of cooperating with and providing technical and financial assistance to Tribes, States, territories, possessions, and others, and for forest health management, including for invasive plants, and conducting an international program and trade compliance activities

as authorized, \$305,408,000, to remain available through September 30, 2028, as authorized by law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1105-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State and private forestry	352	426	476
0002 Forest Legacy	94	94	94
0003 SPF Disaster Supplemental	85	85	85
0004 SPF Bipartisan Infrastructure Bill	233	233	233
0005 SPF Inflation Reduction Act	313	313	313
0799 Total direct obligations	1,077	1,151	1,201
0801 State and Private Forestry (Reimbursable)	116	114	114
0900 Total new obligations, unexpired accounts	1,193	1,265	1,315
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,269	3,056	2,626
1001 Discretionary unobligated balance brought fwd, Oct 1	511	598	.....
1010 Unobligated balance transfer to other accts [012-1122]	-3	.....	.....
1021 Recoveries of prior year unpaid obligations	20	20	20
1033 Recoveries of prior year paid obligations	6	6	6
1070 Unobligated balance (total)	3,292	3,082	2,652
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - State and Private [PL 117-328]	273	273	242
1100 Appropriation - State and Private [P.L. 117-328] (Salaries and Exp)	65	65	63
1100 Appropriation (Disaster Supplemental)	148	.....	.....
1160 Appropriation, discretionary (total)	486	338	305
Advance appropriations, discretionary:			
1170 Advance appropriation	305	298	298
1172 Advance appropriations transferred to other accounts [012-1104]	-4	.....	.....
1172 Advance appropriations transferred to other accounts [012-1122]	-28	-28	-28
1172 Advance appropriations transferred to other accounts [012-0900]	-2	-2	-2
1173 Advance appropriations transferred from other accounts [012-1106]	22	.....	.....
1180 Advanced appropriation, discretionary (total)	293	268	268
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) (LWCF-GAOA)	78	94	94
1203 Appropriation (previously unavailable)(special or trust) ...	5	5	5
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-4	-5	-5
1260 Appropriations, mandatory (total)	79	94	94
Spending authority from offsetting collections, discretionary:			
1700 Collected	96	96	96
1701 Change in uncollected payments, Federal sources	13	13	13
1750 Spending auth from offsetting collections, disc (total)	109	109	109
1900 Budget authority (total)	967	809	776
1930 Total budgetary resources available	4,259	3,891	3,428
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-10	.....	.....
1941 Unexpired unobligated balance, end of year	3,056	2,626	2,113
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	947	1,659	1,589
3010 New obligations, unexpired accounts	1,193	1,265	1,315
3020 Outlays (gross)	-456	-1,315	-1,473
3040 Recoveries of prior year unpaid obligations, unexpired	-20	-20	-20
3041 Recoveries of prior year unpaid obligations, expired	-5	.....	.....
3050 Unpaid obligations, end of year	1,659	1,589	1,411
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-269	-268	-281
3070 Change in uncollected pymts, Fed sources, unexpired	-13	-13	-13
3071 Change in uncollected pymts, Fed sources, expired	14	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-268	-281	-294
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	678	1,391	1,308

3200	Obligated balance, end of year	1,391	1,308	1,117
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	888	715	682
Outlays, gross:				
4010	Outlays from new discretionary authority	76	345	332
4011	Outlays from discretionary balances	331	806	737
4020	Outlays, gross (total)	407	1,151	1,069
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-108	-108	-108
4033	Non-Federal sources	-7	-7	-7
4040	Offsets against gross budget authority and outlays (total)	-115	-115	-115
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-13	-13	-13
4052	Offsetting collections credited to expired accounts	13	13	13
4053	Recoveries of prior year paid obligations, unexpired accounts	6	6	6
4060	Additional offsets against budget authority only (total)	6	6	6
4070	Budget authority, net (discretionary)	779	606	573
4080	Outlays, net (discretionary)	292	1,036	954
Mandatory:				
4090	Budget authority, gross	79	94	94
Outlays, gross:				
4100	Outlays from new mandatory authority	5	17	17
4101	Outlays from mandatory balances	44	147	387
4110	Outlays, gross (total)	49	164	404
4180	Budget authority, net (total)	858	700	667
4190	Outlays, net (total)	341	1,200	1,358

The 2025 Budget requests \$305.4 million for State, Private, and Tribal Forestry programs. Of this amount, \$62.9 million is allocated for workforce Salaries and Expenses. These funds will be used to address climate change and sustain forests on State, private, and Tribal lands in both rural and urban areas. The Budget will also facilitate sound stewardship of lands across all ownerships, provide financial support to State and volunteer fire departments, and protect communities and the natural environment from wildland fires. In addition, the funds will be used to expand partnership opportunities with Tribes and enhance ecosystems and human communities. The proposed 2025 Forest Legacy projects will protect critical forest landscapes threatened by land conversion in partnership with State agencies and private landowners.

Landscape Scale Restoration.—Of the request, \$17 million is to fund competitive cross-boundary projects in high-priority rural landscapes. These projects leverage the capacity of Tribal Nations, States, and partners with strategic Federal investments. The projects are administered under various State, Private, and Tribal Nation Forestry authorities and benefit communities through fuels and forest health treatments, watershed protection, and economic development.

Forest Health Management.—Of the request, \$50 million is for activities on Federal and cooperative lands to maintain healthy, productive ecosystems by preventing, detecting, and suppressing damaging native and invasive insect infestations and tree diseases across all land ownership jurisdictions, and invasive plants on cooperative lands. Funding of this program is a critical part of the Forest Service's capacity to continue to reduce the risk of catastrophic wildfires, improve water quality and quantity, and increase carbon sequestration.

Forest Stewardship (Working Forest Lands).—Of the request, \$12.5 million is for this program, which provides professional forestry assistance to landowners to encourage sound environmental management of non-industrial private forest lands. Cooperative forestry activities help maintain the integrity of our Nation's valuable privately-owned forest landscapes and, support the Federal interest in obtaining and preserving for the public an array of social, economic, and environmental benefits from these forests.

Urban and Community Forestry.— Of the request, \$40 million is to address climate change and sustain forests on State, private, and Tribal lands in both rural and urban areas. The program aims to conserve, protect, and enhance forests, improve the health and resilience of urban forests, remove hazardous trees, improve resident safety, and provide critical access to green spaces and urban canopy for underserved communities across the Nation. The program is in support of Executive Order 13985, Advancing Racial Equity and Support for Underserved Communities. Technical assistance will be provided to communities across jurisdictional boundaries to achieve these goals.

International Programs and Trade Compliance.—Of the request, \$20 million is to promote sustainable forest management globally by providing technical assistance to other countries to combat illegal logging. This program also improves the management of forest invasive species, which cause \$4.2 billion in loss and damage annually in the forest products industry. The request includes support towards collaborative work to control and prevent spread of invasives.

Cooperative Fire Programs.—Of the request, \$97 million is for the State Fire Capacity Grants (formerly State Fire Assistance) and Volunteer Fire Capacity Grants (formerly Volunteer Fire Assistance) to provide sound oversight of lands across all ownerships. These programs support State and volunteer fire departments in protecting communities and environments from wildland fires. Funding for State Fire Capacity Grants is frequently used for purchasing and maintaining equipment, providing firefighter training, developing fire readiness plans, dispatch support, wildfire prevention and detection, community mitigation projects, and the development of Community Wildfire Protection Plans. The Forest Service will continue to work closely with states and other partners, such as the National Volunteer Fire Council, to ensure funding for

Volunteer Fire Capacity Grants is aligned to meet the highest priority needs of the volunteer fire departments across the country. Technical assistance will be provided to communities across jurisdictional boundaries to achieve these goals.

Object Classification (in millions of dollars)

Identification code 012-1105-0-1-302	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	51	53	55
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	54	56	58
12.1	Civilian personnel benefits	21	22	22
21.0	Travel and transportation of persons	4	4	5
23.1	Rental payments to GSA		1	1
25.2	Other services from non-Federal sources	17	20	20
25.3	Other goods and services from Federal sources	23	22	23
25.4	Operation and maintenance of facilities		6	6
26.0	Supplies and materials	2	3	3
31.0	Equipment		1	1
41.0	Grants, subsidies, and contributions	956	1,015	1,060
99.0	Direct obligations	1,077	1,150	1,199
99.0	Reimbursable obligations	114	114	114
99.5	Adjustment for rounding	2	1	2
99.9	Total new obligations, unexpired accounts	1,193	1,265	1,315

Employment Summary

Identification code 012-1105-0-1-302	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	468	468	468
2001	Reimbursable civilian full-time equivalent employment	100	100	100

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

For necessary expenses of the Forest Service to manage Federal lands in Alaska for subsistence uses under title VIII of the Alaska National Interest Lands Conservation Act (16 U.S.C. 3111 et seq.), \$1,099,000, to remain available through September 30, 2028.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1119-0-1-302	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Management of national forest lands for subsistence uses	1	1	1
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1	1	1
1930	Total budgetary resources available	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	.....
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	-1	-2	-1
3050	Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	.....
3200	Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1	1	1
Outlays, gross:				
4010	Outlays from new discretionary authority		1	1
4011	Outlays from discretionary balances	1	1	.....
4020	Outlays, gross (total)	1	2	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	1	2	1

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES—Continued

The 2025 Budget requests \$1,099,000 for Management of National Forest Lands for Subsistence Uses. Funding under this program primarily supports fisheries and wildlife population assessments and forecasts, and the enforcement of harvest laws and regulations, to ensure that the subsistence needs of qualified rural Alaskans are met under the Alaska National Interest Lands Conservation Act (Public Law 96-487).

Object Classification (in millions of dollars)

Identification code 012-1119-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources			1
41.0 Grants, subsidies, and contributions	1	1	2
99.0 Direct obligations	1	1	3
99.5 Adjustment for rounding			-2
99.9 Total new obligations, unexpired accounts	1	1	1

WILDLAND FIRE MANAGEMENT

For necessary expenses for forest fire presuppression activities on National Forest System lands, for emergency wildland fire suppression on or adjacent to such lands or other lands under fire protection agreement, and for emergency rehabilitation of burned-over National Forest System lands and water, \$2,550,442,000, to remain available until expended: Provided, That such funds, including unobligated balances under this heading, are available for repayment of advances from other appropriations accounts previously transferred for such purposes: Provided further, That such funds shall be available to reimburse State and other cooperating entities for services provided in response to wildfire and other emergencies or disasters to the extent such reimbursements by the Forest Service for non-fire emergencies are fully repaid by the responsible emergency management agency: Provided further, That funds provided shall be available for support to Federal emergency response: Provided further, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: Provided further, That of the funds provided under this heading, \$1,011,000,000 shall be available for wildfire suppression operations, and is provided as the average costs of wildfire suppression operations to the meet the terms of section 251(b)(2)(F)(ii)(I) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That of the funds provided under this heading, \$1,363,184,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1115-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Wildland fire management	3,802	2,400	2,004
0002 WFM Bipartisan Infrastructure Law	250	177	165
0003 WFM Inflation Reduction Act	848	848	848
0004 WFM Fire Reserve Transfer		1,882	1,882
0799 Total direct obligations	4,900	5,307	4,899
0801 Wildland Fire Management (Reimbursable)	8	8	9
0900 Total new obligations, unexpired accounts	4,908	5,315	4,908

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,407	1,359	260
1001 Discretionary unobligated balance brought fwd, Oct 1	607	407	
1010 Unobligated balance transfer to other accts [014-1125]	-7		
1011 Unobligated balance transfer from other acct [012-1121]		1,882	1,882
1021 Recoveries of prior year unpaid obligations	161	161	200
1033 Recoveries of prior year paid obligations	28		
1070 Unobligated balance (total)	2,589	3,402	2,342
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Preparedness (WFWF)	32	192	204
1100 Appropriation - Suppression Operations (WFSU)		1,011	1,011
1100 Appropriation - Salaries & Expenses (WFSE)	914	914	1,335
1100 Appropriation-Division N	1,546		
1120 Appropriations transferred to other acct [012-1122]	-4		
1121 Appropriations transferred from Fire Reserve [012-1121]	1,105		

1160 Appropriation, discretionary (total)	3,593	2,117	2,550
Advance appropriations, discretionary:			
1170 Advance appropriation	36	60	60
1172 Advance appropriations transferred to other accounts [012-1104]	-6		
1172 Advance appropriations transferred to other accounts [012-1122]	-4	-4	-4
1173 Advance appropriations transferred from other accounts [012-1106]	31		
1180 Advanced appropriation, discretionary (total)	57	56	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	26		
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	28		
1900 Budget authority (total)	3,678	2,173	2,606
1930 Total budgetary resources available	6,267	5,575	4,948
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,359	260	40

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	790	1,750	2,357
3010 New obligations, unexpired accounts	4,908	5,315	4,908
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-3,783	-4,547	-6,000
3040 Recoveries of prior year unpaid obligations, unexpired	-161	-161	-200
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	1,750	2,357	1,065
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-17	-17
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-17	-17	-17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	775	1,733	2,340
3200 Obligated balance, end of year	1,733	2,340	1,048

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,678	2,173	2,606
Outlays, gross:			
4010 Outlays from new discretionary authority	2,769	2,039	2,451
4011 Outlays from discretionary balances	942	2,162	3,065
4020 Outlays, gross (total)	3,711	4,201	5,516
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-7		
4033 Non-Federal sources	-29		
4034 Offsetting governmental collections	-18		
4040 Offsets against gross budget authority and outlays (total) ...	-54		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4053 Recoveries of prior year paid obligations, unexpired accounts	28		
4060 Additional offsets against budget authority only (total)	26		
4070 Budget authority, net (discretionary)	3,650	2,173	2,606
4080 Outlays, net (discretionary)	3,657	4,201	5,516
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	72	346	484
4180 Budget authority, net (total)	3,650	2,173	2,606
4190 Outlays, net (total)	3,729	4,547	6,000

The 2025 Budget continues the President's commitment to ensure equitable, competitive compensation for Federal wildland firefighters by supporting the implementation of permanent pay levels comparable to those attained since 2022 with the pay supplement in the Bipartisan Infrastructure Law (Public Law 117-58). The budget provides the funding needed to implement the Administration's 2024 proposed authorization of a special base rate salary table and pay premiums to compensate firefighters for all hours during mobilization.

The Administration is committed to recognizing the serious toll that wildland firefighting takes on firefighters' lives and families and will continue to invest in ways to help prevent employee burnout and cumulative fatigue associated with the higher demands on responders. The ongoing call for investment in the wildland firefighting workforce—including for increased compensation, additional workforce capacity, enhanced health and well-being services, and improved housing—will transform interagency wildland fire management.

The 2025 Budget requests \$2.55 billion for Wildland Fire Management (WFM), including Forest Service fire preparedness, fire workforce salaries and expenses, and fire suppression operations on National Forest System (NFS) lands, adjacent State, Tribal, and private lands, and other lands under fire protection agreements. This program supports over 11,000 firefighters, 900 fire engines, and a robust aviation program to ensure safe, timely, appropriate, and effective wildfire response.

Wildland Fire Management Salaries and Expenses.—Salaries and Expenses funds base pay for wildland fire response, prescribed fire projects and manual thinning treatments for hazardous fuels mitigation

The 2025 Budget request for Salaries and Expenses supports the implementation of permanent, comprehensive pay reform, as well as capacity increases to help ensure that the Forest Service can effectively meet the demands of wildland fire activity year-round while also improving the work-life balance of firefighters.

Preparedness.—Preparedness funds pre-suppression projects and activities that prevent wildfires and ensure appropriate, risk-informed, and effective response when wildfires do occur to protect NFS lands, and other Federal, State, Tribal, and private lands from damaging wildfires, including initial attack suppression action on wildfires. Preparedness supports vital elements of a comprehensive wildland fire management program to ensure fire management assets are available and ready to support initial attack response operations when needed and provides funding for training and education, development and advancement of firefighting technology, and organizational learning.

Through this program, the Forest Service also assists other Federal agencies and States with planning assistance, sharing joint equipment-use contracts and interagency fire coordination centers. Readiness levels reflect improvements in efficiencies and management controls to strategically deploy firefighting resources, including predictive services analysis of fire season potential, web-based wildfire decision support tools, centralized management of aviation assets, ongoing analysis to optimize dispatch decisions, and investment in information technology.

The 2025 Budget request for Preparedness includes funding to deliver health and well-being tools and services to ensure wildland firefighters are able to successfully confront the mental and physical aspects of their mission. The request also includes funding to establish of a Joint Office for Wildfire Science and Technology with the Department of the Interior to lead the development, deployment, and sustainment of technology, science, and data to be used to improve safety, effectiveness, and cost efficiency across the full spectrum of wildland fire management operations.

Suppression Operations.—Suppression funding supports the work associated with extinguishing or confining wildland fires associated with National Forest System lands to protect life, property, infrastructure and natural resource values commensurate with land management objectives in the Confronting the Wildfire Crisis Strategy which builds on the National Cohesive Wildland Fire Management Strategy. Suppression appropriations are used primarily for wildfire response on extended attack and support at large fires, including aviation asset operations, contracting and cooperative assistance in direct support of wildfire operations, and postfire emergency stabilization activities.

The program maintains the agency's strong role of working with other Federal, State, Tribal, and local government partners to protect life and property against wildfire and other natural disasters. Through the Bumed Area Emergency Response program, Suppression funding also protects forests and watersheds from the impacts of catastrophic fire, helping to maintain clean water, wildlife and fish habitat, recreational opportunities, and forest products. The 2025 Budget requests Suppression Operations funding at the amount stipulated by the Consolidated Appropriations Act, 2018 (Public Law 115–141).

Object Classification (in millions of dollars)

Identification code 012–1115–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	518	569	644
11.3 Other than full-time permanent	55	55	55
11.5 Other personnel compensation	404	404	404
11.8 Special personal services payments	78	78	78
11.9 Total personnel compensation	1,055	1,106	1,181
12.1 Civilian personnel benefits	588	617	660
21.0 Travel and transportation of persons	151	160	136
22.0 Transportation of things	11	13	11
23.2 Rental payments to others		2	2
23.3 Communications, utilities, and miscellaneous charges	6	8	7
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	1,790	2,205	1,882
25.3 Other goods and services from Federal sources	251	182	155
25.4 Operation and maintenance of facilities		1	1
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	209	215	183
31.0 Equipment	26	21	18
32.0 Land and structures	16	10	8
41.0 Grants, subsidies, and contributions	795	763	651
42.0 Insurance claims and indemnities		1	1
99.0 Direct obligations	4,902	5,307	4,899
99.0 Reimbursable obligations	7	7	7
99.5 Adjustment for rounding	–1	1	2
99.9 Total new obligations, unexpired accounts	4,908	5,315	4,908

Employment Summary

Identification code 012–1115–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	10,484	10,405	10,975

2001 Reimbursable civilian full-time equivalent employment	17	17	17
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FOREST SERVICE OPERATIONS

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Forest Service, not otherwise provided for, \$1,187,066,000, to remain available through September 30, 2028: Provided, That a portion of the funds made available under this heading shall be for the base salary and expenses of employees in the Chief's Office, the Work Environment and Performance Office, the Business Operations Deputy Area, and the Chief Financial Officer's Office to carry out administrative and general management support functions: Provided further, That funds provided under this heading shall be available for the costs of facility maintenance, repairs, and leases for buildings and sites where these administrative, general management and other Forest Service support functions take place; the costs of all utility and telecommunication expenses of the Forest Service, as well as business services; and, for information technology, including cyber security requirements: Provided further, That funds provided under this heading may be used for necessary expenses to carry out administrative and general management support functions of the Forest Service not otherwise provided for and necessary for its operation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–1122–0–1–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 FS Operations Direct	1,153	1,114	1,043
0002 FSO Disaster Supplemental	36	39	37
0003 FSO Bipartisan Infrastructure Law	171	157	147
0799 Total direct obligations	1,360	1,310	1,227
0801 Forest Service Operations (Reimbursable)	3	2	2
0900 Total new obligations, unexpired accounts	1,363	1,312	1,229
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	212	116	54
1011 Unobligated balance transfer from other acct [012–1106] ...	7		
1011 Unobligated balance transfer from other acct [012–1105] ...	3		
1011 Unobligated balance transfer from other acct [012–1104] ...	4		
1021 Recoveries of prior year unpaid obligations	22	22	22
1070 Unobligated balance (total)	248	138	76
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation FS Operations [P.L. 117–328]	764	764	788
1100 Appropriation FS Operations [P.L. 117–328] (Salaries and Exp.)	389	389	399
1120 Appropriations transferred to other acct [014–1125]	–2		
1121 Appropriations transferred from other acct [012–1115] ...	4		
1160 Appropriation, discretionary (total)	1,155	1,153	1,187
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [012–1103]	9	9	9
1173 Advance appropriations transferred from other accounts [012–1105]	28	28	28
1173 Advance appropriations transferred from other accounts [012–1106]	31	31	31
1173 Advance appropriations transferred from other accounts [012–1115]	4	4	4
1180 Advanced appropriation, discretionary (total)	72	72	72
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	4	3	3
1900 Budget authority (total)	1,231	1,228	1,262
1930 Total budgetary resources available	1,479	1,366	1,338
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	116	54	109

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	435	525	106
3010 New obligations, unexpired accounts	1,363	1,312	1,229
3020 Outlays (gross)	–1,251	–1,709	–1,313
3040 Recoveries of prior year unpaid obligations, unexpired	–22	–22	–22

FOREST SERVICE OPERATIONS—Continued
Program and Financing—Continued

Identification code 012-1122-0-1-302	2023 actual	2024 est.	2025 est.
3050 Unpaid obligations, end of year	525	106	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	435	524	105
3200 Obligated balance, end of year	524	105	-1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,231	1,228	1,262
Outlays, gross:			
4010 Outlays from new discretionary authority	823	1,180	1,214
4011 Outlays from discretionary balances	428	529	99
4020 Outlays, gross (total)	1,251	1,709	1,313
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-3	-3
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4070 Budget authority, net (discretionary)	1,227	1,225	1,259
4080 Outlays, net (discretionary)	1,248	1,706	1,310
4180 Budget authority, net (total)	1,227	1,225	1,259
4190 Outlays, net (total)	1,248	1,706	1,310

Forest Service Operations.—The 2025 Budget requests \$1.2 billion for Forest Service Operations to support staff Salaries and Expenses, facilities maintenance and leases, information technology, and administrative support for the agency, including work related to diversity, equity, and inclusion.

The Budget requests \$399.2 million for Salaries and Expenses for employees in the Chief's Office, the Work Environment and Performance Office, the Business Operations Deputy Area, and the Chief Financial Officer's office to carry out administrative and general management support functions.

For Forest Service Facilities Maintenance and Leases, the 2025 Budget requests \$194.9 million; of which \$25 million is to improve the condition and availability of government housing, which has been identified as a critical factor in the recruitment and retention of Forest Service wildland firefighters and other essential employees. For Information Technology and Centralized Processing, the 2025 Budget requests \$470 million. For Organizational Services, such as utility expenses, business services and other administrative support functions, the 2025 Budget requests \$122.9 million.

Object Classification (in millions of dollars)

Identification code 012-1122-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	273	290	298
11.5 Other personnel compensation	9	9	9
11.9 Total personnel compensation	282	299	307
12.1 Civilian personnel benefits	108	114	117
13.0 Benefits for former personnel	34	36	34
21.0 Travel and transportation of persons	8	5	4
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	42	38	34
23.2 Rental payments to others	66	61	55
23.3 Communications, utilities, and miscellaneous charges	113	101	90
25.1 Advisory and assistance services	1	3	3
25.2 Other services from non-Federal sources	151	130	116
25.3 Other goods and services from Federal sources	456	430	384
25.4 Operation and maintenance of facilities	3	3	2
25.5 Research and development contracts	2	2	2
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	24	21	19
31.0 Equipment	49	46	41
32.0 Land and structures	9	8	7
41.0 Grants, subsidies, and contributions	8	7	6
99.0 Direct obligations	1,359	1,308	1,225
99.0 Reimbursable obligations	2	2	2
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	1,363	1,312	1,229

Employment Summary

Identification code 012-1122-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3,101	3,101	3,101
2001 Reimbursable civilian full-time equivalent employment	3	3	3
3001 Allocation account civilian full-time equivalent employment	1	1	1

WILDFIRE SUPPRESSION OPERATIONS RESERVE FUND
(INCLUDING TRANSFERS OF FUNDS)

In addition to the amounts provided under the heading "Department of Agriculture—Forest Service—Wildland Fire Management" for wildfire suppression operations, \$2,390,000,000, to remain available until transferred, is additional new budget authority in excess of the average costs for wildfire suppression operations for purposes of section 251(b)(2)(F) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided, That such amounts may be transferred to and merged with amounts made available under the headings "Department of the Interior—Department-Wide Programs—Wildland Fire Management" and "Department of Agriculture—Forest Service—Wildland Fire Management" for wildfire suppression operations in the fiscal year in which such amounts are transferred: Provided further, That amounts may be transferred to the "Wildland Fire Management" accounts in the Department of the Interior or the Department of Agriculture only upon the notification of the House and Senate Committees on Appropriations that all wildfire suppression operations funds appropriated under that heading in this and prior appropriations Acts to the agency to which the funds will be transferred will be obligated within 30 days: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law: Provided further, That, in determining whether all wildfire suppression operations funds appropriated under the heading "Wildland Fire Management" in this and prior appropriations Acts to either the Department of Agriculture or the Department of the Interior will be obligated within 30 days pursuant to the preceding proviso, any funds transferred or permitted to be transferred pursuant to any other transfer authority provided by law shall be excluded.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012-1121-0-1-302	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,570	2,675	3,003
1010 Unobligated balance transfer to other accts [012-1115] .....	.....	-1,882	-1,882
1070 Unobligated balance (total)	1,570	793	1,121
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,210	2,210	2,390
1120 Appropriations transferred to other acct [012-1115]	-1,105	.....	.....
1160 Appropriation, discretionary (total)	1,105	2,210	2,390
1930 Total budgetary resources available	2,675	3,003	3,511
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,675	3,003	3,511
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,105	2,210	2,390
4180 Budget authority, net (total)	1,105	2,210	2,390
4190 Outlays, net (total) .....	.....	.....	.....

In addition to the amounts provided under the heading "Department of Agriculture—Forest Service—Wildland Fire Management" for wildfire suppression operations, the Consolidated Appropriations Act, 2018 (P.L. 115-141) amended the Balanced Budget and Emergency Deficit Control Act to provide additional budget authority for fiscal years 2020 through 2027. This budget authority is available for transfer to the Wildland Fire Management account for wildfire suppression requirements when appropriations in the Wildland Fire Management account are close to depletion. This budget authority helps ensure that adequate resources are available to the Departments of Agriculture and the Interior to fight wildland fires, protect communities, and safeguard human life during the most severe fire seasons.

RANGE BETTERMENT FUND

For necessary expenses of range rehabilitation, protection, and improvement, 50 percent of all moneys received during the prior fiscal year, as fees for grazing domestic livestock on lands in National Forests in the 16 Western States, pursuant to section 401(b)(1) of Public Law 94-579, to remain available through September 30, 2028, of which not to exceed 6 percent shall be

available for administrative expenses associated with on-the-ground range rehabilitation, protection, and improvements.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–5207–0–2–302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Receipts, Cooperative Range Improvements	3	2	2
2000 Total: Balances and receipts	3	2	2
Appropriations:			
Current law:			
2101 Range Betterment Fund		–2	–2
2103 Range Betterment Fund	–3		
2199 Total current law appropriations	–3	–2	–2
2999 Total appropriations	–3	–2	–2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 012–5207–0–2–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Range betterment fund	2	2	3
0900 Total new obligations, unexpired accounts (object class 26.0)	2	2	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	3
1001 Discretionary unobligated balance brought fwd, Oct 1	2		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)		2	2
1103 Appropriation (previously unavailable)(special or trust)	3		
1160 Appropriation, discretionary (total)	3	2	2
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	2	2	3
3020 Outlays (gross)	–2	–2	–4
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	1	1	3
4020 Outlays, gross (total)	2	2	4
4180 Budget authority, net (total)	3	2	2
4190 Outlays, net (total)	2	2	4

The 2025 Budget requests \$1.7 million for the Range Betterment Fund to improve National Forest System lands in western States. The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), as amended, authorizes the use of fifty percent of fees received for grazing domestic livestock on National Forest System lands to protect and improve rangeland health and productivity. This program emphasizes essential structural and non-structural improvements prescribed in grazing allotment management plans and other project plans as developed in compliance with the National Environmental Policy Act. The program will continue to support rangeland improvement efforts, such as seeding and reseeding, fence construction, water development, weed and other plant control, and fish and wildlife habitat enhancements, which help

reduce range deterioration, improve forage conditions for wildlife, protect watersheds, and increase livestock production.

COMMUNICATIONS SITE ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of communications site administration, \$2,000,000, to remain available until expended, to be deposited in the special account established by section 8705(f)(1) of such the Agriculture Improvement Act of 2018 (Public Law 115–334): Provided, That amounts collected in this fiscal year pursuant to section 8705(f)(2) of such Act shall be deposited in the special account established by section 8705(f)(1) of such Act, shall be available to cover the costs described in subsection (c)(3) of such section of such Act, and shall remain available until expended: Provided further, That amounts made available under this heading shall be transferred to the "National Forest System" account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 012–5634–0–2–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			2
0900 Total new obligations, unexpired accounts (object class 23.3)			2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2
1900 Budget authority (total)			2
1930 Total budgetary resources available			2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2
3020 Outlays (gross)			–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2
Outlays, gross:			
4010 Outlays from new discretionary authority			2
4180 Budget authority, net (total)			2
4190 Outlays, net (total)			2

The 2025 Budget requests \$2 million for Communications Site Administration. These funds will allow the Forest Service to improve the administration of permits for infrastructure needed to provide more reliable wireless and wired communication networks, along with broadband access, to unserved or underserved communities and rural areas.

STEWARDSHIP CONTRACTING PRODUCT SALES

Program and Financing (in millions of dollars)

Identification code 012–5540–0–2–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Stewardship contracting	27	26	26
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	60	64	69
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	25	31	31
1203 Appropriation (previously unavailable)(special or trust)	8	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–2	–2	–2
1260 Appropriations, mandatory (total)	31	31	31
1900 Budget authority (total)	31	31	31
1930 Total budgetary resources available	91	95	100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	64	69	74

STEWARDSHIP CONTRACTING PRODUCT SALES—Continued
Program and Financing—Continued

Identification code 012-5540-0-2-302	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	28	42
3010 New obligations, unexpired accounts	27	26	26
3020 Outlays (gross)	-24	-12	-38
3050 Unpaid obligations, end of year	28	42	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	28	42
3200 Obligated balance, end of year	28	42	30
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	31	31	31
Outlays, gross:			
4100 Outlays from new mandatory authority	1	4	4
4101 Outlays from mandatory balances	23	8	34
4110 Outlays, gross (total)	24	12	38
4180 Budget authority, net (total)	31	31	31
4190 Outlays, net (total)	24	12	38

Stewardship Contracting.—Stewardship contracting allows the Forest Service to offset project cost by applying the value of timber or other forest products to achieve land and resource management objectives. If the value of timber or other forest products exceeds the cost of the resource treatments, the excess receipts are retained in the Stewardship Contracting Fund. These receipts can be used for other Stewardship projects until they are expended. The Agricultural Act of 2014 permanently reauthorized this authority.

Object Classification (in millions of dollars)

Identification code 012-5540-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	14	14	14
25.3 Other goods and services from Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	6	6	6
99.0 Direct obligations	26	26	26
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	27	26	26

Employment Summary

Identification code 012-5540-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	30	30	30

NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-5716-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	16	16	16
2000 Total: Balances and receipts	16	16	16
Appropriations:			
Current law:			
2103 National Parks and Public Land Legacy Restoration Fund	-16	-16	-16
2132 National Parks and Public Land Legacy Restoration Fund	16	16	16
2199 Total current law appropriations			
2999 Total appropriations			
5099 Balance, end of year	16	16	16

Program and Financing (in millions of dollars)

Identification code 012-5716-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Parks and Public Land Legacy Restoration	211	261	272
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	288	366	405
1021 Recoveries of prior year unpaid obligations	3	4	4
1070 Unobligated balance (total)	291	370	409
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust)	16	16	16
1221 Appropriations transferred from other acct (014-5715) ...	286	296	320
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-16	-16	-16
1260 Appropriations, mandatory (total)	286	296	320
1930 Total budgetary resources available	577	666	729
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	366	405	457

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	143	217	378
3010 New obligations, unexpired accounts	211	261	272
3020 Outlays (gross)	-134	-96	-361
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-4	-4
3050 Unpaid obligations, end of year	217	378	285
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	143	217	378
3200 Obligated balance, end of year	217	378	285

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	286	296	320
Outlays, gross:			
4100 Outlays from new mandatory authority	12	32	35
4101 Outlays from mandatory balances	122	64	326
4110 Outlays, gross (total)	134	96	361
4180 Budget authority, net (total)	286	296	320
4190 Outlays, net (total)	134	96	361

August 4, 2020, the Great American Outdoors Act established the National Parks and Public Lands Legacy Restoration Fund to address the backlog of deferred maintenance at the Department of the Interior and the Forest Service. The Fund is supported by an annual deposit for five years (2021 to 2025) based on 50 percent of all Federal energy development revenue from the prior year that would otherwise be credited or deposited as miscellaneous receipts to the Treasury. The Departments of the Interior and Agriculture annually submit project proposals to Congress, execute projects, and monitor results and program performance. Up to \$285 million is authorized for Forest Service deferred maintenance projects.

Object Classification (in millions of dollars)

Identification code 012-5716-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	8
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	8	8	9
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons		1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
25.2 Other services from non-Federal sources	90	69	72
25.3 Other goods and services from Federal sources	36	33	34
25.4 Operation and maintenance of facilities	4	1	1
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials	5	8	8
31.0 Equipment		1	1
32.0 Land and structures	31	26	26
41.0 Grants, subsidies, and contributions	34	107	113
99.0 Direct obligations	211	259	270
99.5 Adjustment for rounding		2	2
99.9 Total new obligations, unexpired accounts	211	261	272

Employment Summary

Identification code 012-5716-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	105	105	105

LAND ACQUISITION

ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

For acquisition of lands within the exterior boundaries of the Cache, Uinta, and Wasatch National Forests, Utah; the Toiyabe National Forest, Nevada; and the Angeles, San Bernardino, Sequoia, and Cleveland National Forests, California; and the Ozark-St. Francis and Ouachita National Forests, Arkansas; as authorized by law, \$664,000, to be derived from forest receipts.

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

For acquisition of lands, such sums, to be derived from funds deposited by State, county, or municipal governments, public school districts, or other public school authorities, and for authorized expenditures from funds deposited by non-Federal parties pursuant to Land Sale and Exchange Acts, pursuant to the Act of December 4, 1967 (16 U.S.C. 484a), to remain available through September 30, 2028, (16 U.S.C. 516-617a, 555a; Public Law 96-586; Public Law 76-589, Public Law 76-591; and Public Law 78-310).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-9923-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	12	24	24
Receipts:			
Current law:			
1130 Deposits, Acquisitions of Lands for National Forests, Special Acts	1	1	1
1130 Land Acquisition Proceeds for Exchanges, Acquisition of Lands to Complete Land Exchanges	16	4	4
1199 Total current law receipts	17	5	5
1999 Total receipts	17	5	5
2000 Total: Balances and receipts	29	29	29
Appropriations:			
Current law:			
2101 Land Acquisition	-5	-5	-5
2103 Land Acquisition	-7	-7	-7
2132 Land Acquisition	7	7	7
2199 Total current law appropriations	-5	-5	-5
2999 Total appropriations	-5	-5	-5
5099 Balance, end of year	24	24	24

Program and Financing (in millions of dollars)

Identification code 012-9923-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Land Acquisition (12X5004 LALW) Discretionary	7	14	15
0002 Land Facilities Enhancement (12X5216 EXSC/SL) Mandatory	6	13	16
0004 Land Acquisition (12X5004 LALW) Mandatory	65	133	152
0900 Total new obligations, unexpired accounts	78	160	183
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	289	342	314
1001 Discretionary unobligated balance brought fwd, Oct 1	73	66	
1021 Recoveries of prior year unpaid obligations	2	2	2
1070 Unobligated balance (total)	291	344	316
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation: Land for Natl Forests Special Acts (5208 ACAC)	1	1	1
Appropriations, mandatory:			
1201 Appropriation: Acquisition of Lands to Complete Land Exchanges (5216 EXSC EXSL)	5	5	5
1201 Appropriation: Land Acquisition (5004 GAOA)	124	124	124
1203 Appropriation (previously unavailable)(special or trust)	7	7	7

1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-7	-7	-7
1260 Appropriations, mandatory (total)	129	129	129
1900 Budget authority (total)	130	130	130
1930 Total budgetary resources available	421	474	446
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	342	314	263
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year		1	1
1953 Expired unobligated balance, end of year		1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	9	
3010 New obligations, unexpired accounts	78	160	183
3020 Outlays (gross)	-85	-167	-180
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3050 Unpaid obligations, end of year	9		1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	9	
3200 Obligated balance, end of year	9		1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	13	66	
4020 Outlays, gross (total)	13	67	1
Mandatory:			
4090 Budget authority, gross	129	129	129
Outlays, gross:			
4100 Outlays from new mandatory authority	15	56	56
4101 Outlays from mandatory balances	57	44	123
4110 Outlays, gross (total)	72	100	179
4180 Budget authority, net (total)	130	130	130
4190 Outlays, net (total)	85	167	180

Acquisition of Lands for National Forests, Special Acts.—To acquire lands within critical watersheds to provide soil stabilization and restoration of vegetation. Public Laws 76-589, 76-591 and 78-310 (54 Stat. 297, 298, 299, and 402; and 58 Stat. 227-228) authorize appropriations for the purchase of lands within the following national forests: the Cache, Uinta, and Wasatch, in Utah; the Toiyabe, in Nevada; the Angeles, Cleveland, San Bernardino, and Sequoia, in California; and the Ozark and Ouachita, in Arkansas. Appropriations are made from receipts on these national forests. The 2025 Budget requests \$664,000 in funding for Special Acts with funds derived from forest receipts.

Acquisition of Lands to Complete Land Exchanges.—Deposits are made by State, county, or municipal governments, public school authorities, or non-Federal parties, and are used to acquire lands for the National Forest System or other authorized purposes. The 2025 Budget requests \$150,000 in funding for Acquisition of Lands to complete land exchanges with funds derived from these deposits.

Object Classification (in millions of dollars)

Identification code 012-9923-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	2	2	2
25.2 Other services from non-Federal sources	1	5	6
25.3 Other goods and services from Federal sources	2	4	4
31.0 Equipment		1	1
32.0 Land and structures	69	142	163
41.0 Grants, subsidies, and contributions	1	2	2
99.0 Direct obligations	79	160	182
99.5 Adjustment for rounding	-1		1
99.9 Total new obligations, unexpired accounts	78	160	183

Employment Summary

Identification code 012-9923-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	43	38	40
3001 Allocation account civilian full-time equivalent employment	20	20	20

FOREST SERVICE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-9921-0-2-999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	509	447	738
Receipts:			
Current law:			
1130 National Forests Fund	-1	1	1
1130 National Forests Fund, Payments to States	161	153	153
1130 Timber Roads, Purchaser Elections	2	2	2
1130 National Forests Fund, Roads and Trails for States	20	21	21
1130 Timber Salvage Sales	36	40	40
1130 Deposits, Brush Disposal	6	9	9
1130 Rents and Charges for Quarters, Forest Service	12	13	13
1130 Timber Sales Pipeline Restoration Fund	6	7	7
1130 Recreational Fee Demonstration Program, Forest Service	137	135	135
1130 Midewin National Tallgrass Prairie Rental Fees	1	1	1
1130 Charges, User Fees, and Natural Resource Utilization, Land between the Lakes, Forest Service	12	12	12
1130 Administration of Rights-of-way and Other Land Uses	2	2	2
1130 Funds Retained, Stewardship Contracting Product Sales	25	31	31
1130 National Grasslands	3	264	264
1130 Miscellaneous Special Funds, Forest Service	112	112	112
1199 Total current law receipts	534	803	803
1999 Total receipts	534	803	803
2000 Total: Balances and receipts	1,043	1,250	1,541
Appropriations:			
Current law:			
2101 Stewardship Contracting Product Sales	-25	-31	-31
2101 Forest Service Permanent Appropriations	-155	-153	-153
2101 Forest Service Permanent Appropriations	-2	-2	-2
2101 Forest Service Permanent Appropriations	-20	-19	-20
2101 Forest Service Permanent Appropriations	-36	-40	-40
2101 Forest Service Permanent Appropriations	-6	-9	-9
2101 Forest Service Permanent Appropriations	-6	-6	-6
2101 Forest Service Permanent Appropriations	-1	-1	-1
2101 Forest Service Permanent Appropriations	-111	-15	-15
2101 Forest Service Permanent Appropriations	-12	-13	-13
2101 Forest Service Permanent Appropriations	-6	-7	-7
2101 Forest Service Permanent Appropriations	-137	-135	-135
2101 Forest Service Permanent Appropriations	-1	-1	-1
2101 Forest Service Permanent Appropriations	-12	-12	-12
2101 Forest Service Permanent Appropriations	-2	-1	-1
2101 Forest Service Permanent Appropriations	-88	-88	-88
2103 Stewardship Contracting Product Sales	-8	-2	-2
2103 Forest Service Permanent Appropriations	-8	-7	-7
2103 Forest Service Permanent Appropriations	-3	-4	-4
2132 Stewardship Contracting Product Sales	2	2	2
2132 Forest Service Permanent Appropriations	9	4	4
2132 Forest Service Permanent Appropriations	24	20	20
2132 Forest Service Permanent Appropriations	8	8	8
2199 Total current law appropriations	-596	-512	-513
2999 Total appropriations	-596	-512	-513
5099 Balance, end of year	447	738	1,028

Program and Financing (in millions of dollars)

Identification code 012-9921-0-2-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Brush disposal (5206)	8	10	10
0002 Restoration of Forest Lands and Improvements (5215)	21	45	42
0003 Recreation fee demonstration / enhancement programs (5268)	127	136	136
0004 Timber Roads - Purchaser Election program (5202)	1	3	4
0005 Timber Salvage Sale program (5204)	33	45	50
0006 Timber Pipeline Restoration fund (includes forest botanical products) (5264)	6	7	7
0008 Midewin Tallgrass Prairie funds (5277)	1	1	1
0009 Operation and maintenance of quarters (5219)	12	14	16
0010 Land between the lakes management fund (5360)	6	10	12
0012 Administration of rights-of-way and other land uses (5361 - URRF, URMN)	1	2	2
0013 Secure Rural Schools - National Forest Fund (5201)	137	140	149
0014 Secure Rural Schools - transfers from Treasury (1117)	111	112	120
0015 Payments to Minnesota (5213)	6	6	6
0016 Payments to Counties - National Grasslands (5896)	83	86	86
0018 Licensee Program (5214)	1	1	1
0799 Total direct obligations	554	618	642
0801 Admin rights of way - Reimbursable program (5361 - URMJ)	4	4	5

0900 Total new obligations, unexpired accounts	558	622	647
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	653	767	733
1011 Unobligated balance transfer from other acct [014-5198]	1		
1021 Recoveries of prior year unpaid obligations	4	4	4
1033 Recoveries of prior year paid obligations	5	5	5
1070 Unobligated balance (total)	663	776	742
Budget authority:			
Appropriations, discretionary:			
1140 Capital transfer of appropriations to general fund		-19	
Appropriations, mandatory:			
1200 Appropriation: Payments to States Northern Spotted Owl Guarantee (1117)	111	111	111
1201 Appropriation: Payment to States, National Forest Fund (5201)	155	153	153
1201 Appropriation: Timber Roads, Purchaser Elections (5202)	2	2	2
1201 Appropriation: Roads and Trails for States, National Forests Fund (5203)	20	19	20
1201 Appropriation: Timber Salvage Sales (5204)	36	40	40
1201 Appropriation: Expenses, Brush Disposal (5206)	6	9	9
1201 Appropriation: Payment to Minnesota (5213)	6	6	6
1201 Appropriation: Licensee Programs (5214)	1	1	1
1201 Appropriation: Restoration of Forest Lands and Improvements (5215)	111	15	15
1201 Appropriation: Operations and Maintenance of Quarters (5219)	12	13	13
1201 Appropriation: Timber Sales Pipeline Restoration Fund (5264)	6	7	7
1201 Appropriation: Recreation Fees (5268)	137	135	135
1201 Appropriation: Midewin National Tallgrass Prairie Rental Fees (5277)	1	1	1
1201 Appropriation: Land Between the Lakes Management Fund (5360)	12	12	12
1201 Appropriation: Administration of Rights of Way and Other Land Uses (5361)	2	1	1
1201 Appropriation: Payments to Counties, National Grasslands (5896)	88	88	88
1203 Appropriation (previously unavailable)(special or trust)(Rec Fees)	8	7	7
1203 Appropriation (previously unavailable)(special or trust)(All Others)	3	4	4
1232 Sequestration - Subfunction 302 (All Remaining Accts)	-9	-4	-4
1232 Sequestration - Subfunction 806 Pmts to States: 5201, 5213, 5896, 1117	-24	-20	-20
1232 Sequestration - Subfunction 303 Rec Fees: 5268	-8	-8	-8
1240 Capital transfer of appropriations to general fund	-20		
1260 Appropriations, mandatory (total)	656	592	593
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	6	6
1900 Budget authority (total)	662	579	599
1930 Total budgetary resources available	1,325	1,355	1,341
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	767	733	694

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	130	135	275
3001 Adjustments to unpaid obligations brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	558	622	647
3020 Outlays (gross)	-550	-478	-831
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-4	-4
3050 Unpaid obligations, end of year	135	275	87
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	131	135	275
3200 Obligated balance, end of year	135	275	87

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		-19	
Mandatory:			
4090 Budget authority, gross	662	598	599
Outlays, gross:			
4100 Outlays from new mandatory authority	154	204	204
4101 Outlays from mandatory balances	396	274	627
4110 Outlays, gross (total)	550	478	831
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-11	-11	-11
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	5	5	5

4160	Budget authority, net (mandatory)	656	592	593
4170	Outlays, net (mandatory)	539	467	820
4180	Budget authority, net (total)	656	573	593
4190	Outlays, net (total)	539	467	820

Brush Disposal.—Funds from payments made by purchasers of National Forest timber are used to dispose of or treat slash and other debris resulting from timber cutting operations (16 U.S.C. 490).

Restoration of Forest Lands and Improvements.—Funds from (1) forfeiture of deposits and bonds posted by permittees or purchasers of National Forest timber for failure to complete performance of improvement, protection, or rehabilitation work required under the permit or timber sale contract; or (2) the result of a judgment, compromise, or settlement of any claim, involving present or potential damage to lands or improvements, are used for the improvement, protection, or rehabilitation of lands under the administration of the Forest Service (16 U.S.C. 579c).

Recreation Fees, Forest Service (also referred to as the Federal Lands Recreation Enhancement Fund).—Fees collected from users of recreation facilities are used to pay for the operation, maintenance, and improvement of recreation sites and services to maintain and enhance recreation opportunities, visitor experiences, and related fish and wildlife habitat. (16 U.S.C. 6806 et seq.). Section 421 of Division G of the Consolidated Appropriations Act, 2023 (P.L. 117–328) extended FLREA through October 1, 2024, and the 2025 Budget proposes extension of the program through October 1, 2026.

Timber Purchaser Election Roads Construction.—Funds from timber receipts are used to construct or reconstruct roads for purchasers of timber who qualify as small businesses and elect to have the Forest Service construct the roads designated under the timber sale contract (16 U.S.C. 472a(i)).

Timber Salvage Sales.—Funds are used for salvage logging of dead, damaged, insect-infested, or down timber, and to remove such trees for stand improvement (16 U.S.C. 472a(h)).

Timber Sales Pipeline Restoration Fund.—Funds are used for the preparation of timber sales and funding the backlog of recreation projects on National Forest System lands (16 U.S.C 1611 note).

Forest Botanical Products.—Permitting fees are based on the fair market value of forest botanical products to cover the costs of analyzing, granting, modifying, or administering permits for harvest, including the costs for environmental analyses (16 U.S.C. 528 note). The 2025 Budget proposes a one-year extension of the program.

Midewin National Tallgrass Prairie Funds.—Funds collected through user and rental fees (Public Law 104–106, Div. B, (Title XXIX, sec. 2915 (b) through (f)), Feb. 10, 1996, 110 Stat. 601) can be used as follows:

Midewin National Tallgrass Prairie Rental Fees.—Available receipts from rental fees may be used to cover the cost of ecosystem restoration, prairie improvements, and directly related administrative activities at the Midewin National Tallgrass Prairie.

Midewin National Tallgrass Prairie Restoration Fund.—Receipts from grazing fees, agricultural leases for row crops, sales of surplus equipment, and proceeds from the sale of any facilities and improvements; are available to cover the cost of restoration of ecosystems; construction of a visitor center, recreational facilities, trails, an administrative office; prairie improvement; and operations and maintenance.

Operation and Maintenance of Quarters.—Rents collected from employees occupying Forest Service housing facilities for operation and maintenance of employee-occupied quarters (5 U.S.C. 5911).

Land Between the Lakes Management Fund.—Amounts received from charges, user fees and natural resource use on the Land Between the Lakes National Recreation Area (LBLNRA) are deposited into this fund and are available for construction, improvement, or maintenance in the LBLNRA (16 U.S.C. 4601ll–24) (P.L. 105–277, div. A, Sec. 101(c) [title V, Sec. 524], Oct. 21, 1998, 112 Stat. 2681–315, as amended by P.L. 117–328).

Cost Recovery (Lands Minor Projects, Administrative Rights-of-Way Program), and Cost Recovery (Lands Major Projects, including the Reimbursable Program).—Fees collected from applicants and holders of special use authorizations are available to pay for processing applications and monitoring compliance with special use authorizations. (31 U.S.C. 9701; 43 U.S.C. 1764(g); 30 U.S.C. 815(1); P.L. 82–137; P.L. 66–146; P.L. 94–579; 113 Stat. 1501A-196197 as amended by 118 Stat. 3105; 119 Stat. 555 and P.L. 110–161; 16 U.S.C. 46016d; 117 Stat. 294–297). This fund also includes:

Commercial Filming.—Collection of fees from commercial filming and still photography permits for maintenance of the filming site. (16 U.S.C. 4601–6d) (P.L. 106–206).

Organizational Camps.—Collection of land use fees from organizational camps located on National Forest System lands. (16 U.S.C. 6231 et seq.) (P.L. 108–7).

Secure Rural Schools and Community Self-Determination Act.—The Secure Rural Schools Act (SRS) as reauthorized by Public Law 117–58 directs that SRS Title I funds be used to fund county schools and roads. SRS Title II authorizes conservation projects on Federal lands. Any SRS Title II project funds not obligated by September 30, 2026, will be returned to the U.S. Treasury. Title III funds may be used on county projects, (1) to carry out activities under the Firewise Communities program, (2) to reimburse participating counties for search and rescue and other emergency services, including firefighting and law enforcement controls, (3) to cover training costs and equipment purchases directly related to emergency services, (4) to develop and carry out community wildfire protection plans, and (5) to provide or expand broadband telecommunications or other digital learning technology at local schools.

Payment to Minnesota.—The State of Minnesota is paid 0.75 percent of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to those counties (16 U.S.C. 577g).

Payments to Counties, National Grasslands.—25 percent of net revenues from the use of lands acquired under Title III of the Bankhead-Jones Act is provided to counties in which Title III-Bankhead-Jones Acquired Lands are located for funding public schools and roads. (7 U.S.C. 1012).

Roads and Trails (10 Percent) Fund.—10 percent of all National Forest Fund receipts received by the Forest Service are available to repair or reconstruct roads, bridges, and trails on NFS lands, or to correct road and trail deficiencies that adversely affect ecosystems.

Licensee Program.—Fees for the private commercial use of intellectual property are collected under regulations promulgated by the Secretary. The licensee program includes Smokey Bear to further the nationwide forest fire prevention campaign (16 U.S.C. 580p(2)) and Woodsy Owl to promote wise use of the environment (16 U.S.C. 580p(1)).

Quinault Special Management Area.—The Forest Service manages the natural resources and distributes proceeds from the sale of forest products in the Quinault Special Management Area of the Olympic National Forest. Receipts are divided between the State of Washington (45 percent), the Quinault Tribe (45 percent) and the Quinault Special Management Area fund (10 percent) for use by the Olympic National Forest to administer future timber sales. (P.L. 100–638) (102 Stat. 3327).

Hardwood Technology Transfer and Applied Research Fund.—Funds collected from leasing the Wood Education and Research Center (WERC) wood shop and rough mill under a special use permit are available for the management and operation of the WERC and the payment of salaries and expenses (P.L. 106–113, div. B, 1000(a)(3) [Title III, 332], Nov. 29, 1999, 113 Stat. 1535, 1501A197).

Site-specific Lands Acts.—Proceeds from the sale of National Forest System land pursuant to special acts passed by Congress are used for specific improvements to lands and facilities within the same national forest or State. (16 U.S.C. 484a; P.L. 90–171).

Land and Water Conservation Fund Act.—The Forest Service uses Federal land acquisition funding from the Land and Water Conservation Fund (LWCF) Act of 1965 to acquire land within or adjacent to the boundaries of national forests and within wilderness areas, and to acquire inholdings. Land acquisitions improve recreational access and create efficiencies for priority stewardship activities, such as hazardous fuels treatments and watershed protection. LWCF also funds the State, Private, and Tribal Forestry Forest Legacy Program which provides grants to states for the protection of privately-owned forest lands through conservation easements or land purchases. On August 4, 2020, the LWCF Act was amended by the Great American Outdoors Act (GAOA) to permanently fund the LWCF for investment in conservation and recreation opportunities in public and private lands. In 2025, the Forest Service requests \$123.9 million for proposed Federal Land Acquisition projects and program administration and \$94.3 million for proposed Forest Legacy Projects and program administration.

Object Classification (in millions of dollars)

Identification code 012–9921–0–2–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	45	48
11.3 Other than full-time permanent	8	8	8
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	52	56	59
12.1 Civilian personnel benefits	19	21	21
21.0 Travel and transportation of persons	3	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	86	150	156
25.3 Other goods and services from Federal sources	15	25	27
25.4 Operation and maintenance of facilities	1	3	3
25.7 Operation and maintenance of equipment	5	3	3
26.0 Supplies and materials	17	18	18
31.0 Equipment	2	2	2
32.0 Land and structures	3	3	3
41.0 Grants, subsidies, and contributions	349	336	348
99.0 Direct obligations	554	621	644
99.0 Reimbursable obligations	4	4	4
99.5 Adjustment for rounding		–3	–1
99.9 Total new obligations, unexpired accounts	558	622	647

Employment Summary

Identification code 012–9921–0–2–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	737	737	737

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 012–4605–0–4–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Working capital fund	341	342	342
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	312	320	240

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 012-4605-0-4-302	2023 actual	2024 est.	2025 est.
1021 Recoveries of prior year unpaid obligations	11	11	11
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	324	331	251
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	338	251	251
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	337	251	251
1930 Total budgetary resources available	661	582	502
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	320	240	160
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	147	214	214
3010 New obligations, unexpired accounts	341	342	342
3020 Outlays (gross)	-263	-331	-338
3040 Recoveries of prior year unpaid obligations, unexpired	-11	-11	-11
3050 Unpaid obligations, end of year	214	214	207
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070 Change in uncollected pymts, Fed sources, unexpired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	146	214	214
3200 Obligated balance, end of year	214	214	207
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	337	251	251
Outlays, gross:			
4010 Outlays from new discretionary authority	65	126	126
4011 Outlays from discretionary balances	198	205	212
4020 Outlays, gross (total)	263	331	338
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-76	-34	-34
4033 Non-Federal sources	-263	-217	-217
4040 Offsets against gross budget authority and outlays (total)	-339	-251	-251
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	2		
4080 Outlays, net (discretionary)	-76	80	87
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-76	80	87

The Working Capital Fund is a self-sustaining revolving fund that provides services to national forests, research experiment stations, other Federal agencies when necessary, State and private agencies as provided by law, and to persons who cooperate with the Forest Service in fire control and other authorized programs. Forestry-related supply and support services include:

Equipment Services.—The Fund owns, operates, maintains, replaces, and repairs common-use, motor-driven, and similar equipment. This equipment is rented to administrative units including national forests, research experiment stations, other Forest Service units, and to other federal and non-federal agencies. Rental rates include an incremental charge which, when added to depreciation and residual value, provides funds to finance equipment replacement costs.

Aircraft Services.—The Fund operates, maintains, and repairs Forest Service-owned aircraft used in fire surveillance and suppression, and in other Forest Service programs. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working Capital Fund, or a combination of both.

Supply Services.—The Fund operates common services and provides for cost-recovery of Working Capital Fund Program Management. Common services include photo reproduction laboratories that store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. Photographic reproductions are sold to national forests, research experiment stations, and others at cost. Common services also include sign shops to manufacture special signs for regulating traffic and posting information for visitors to the national forests. These signs are sold to national forests and research experiment stations at cost.

Nurseries.—The Fund operates seed supply services that provide tree seeds for direct seeding or sowing in nurseries for the production of trees. Activities include the purchase or collection of cones, extraction of seeds, cleaning, and testing, and storage and delivery. The fund operates in conjunction with forest tree nurseries and cold storage facilities for the storage of tree seedlings. Tree seedlings are sold to national forests, State foresters, and other cooperators at cost.

Object Classification (in millions of dollars)

Identification code 012-4605-0-4-302	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	20	20
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	22	22	22
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons	10	10	10
22.0 Transportation of things	3	3	3
23.2 Rental payments to others	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	9	9	9
25.3 Other goods and services from Federal sources	13	13	13
25.7 Operation and maintenance of equipment	44	44	44
26.0 Supplies and materials	59	59	59
31.0 Equipment	172	172	172
99.0 Reimbursable obligations	342	342	342
99.5 Adjustment for rounding	-1		
99.9 Total new obligations, unexpired accounts	341	342	342

Employment Summary

Identification code 012-4605-0-4-302	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	307	307	307

Trust Funds

FOREST SERVICE TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-9974-0-7-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	4	9	88
Receipts:			
Current law:			
1110 Transfers from General Fund of Amounts Equal to Certain Customs Duties, Reforestation Trust Fund	158	220	220
1130 Forest Service Cooperative Fund	88	86	86
1199 Total current law receipts	246	306	306
1999 Total receipts	246	306	306
2000 Total: Balances and receipts	250	315	394
Appropriations:			
Current law:			
2101 Forest Service Trust Funds	-88	-86	-86
2101 Forest Service Trust Funds	-158	-150	-140
2132 Forest Service Trust Funds	5	9	8
2199 Total current law appropriations	-241	-227	-218
2999 Total appropriations	-241	-227	-218
5099 Balance, end of year	9	88	176

Program and Financing (in millions of dollars)

Identification code 012-9974-0-7-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Cooperative work trust fund (8028 - CWKV CWF2)	69	102	103
0003 Reforestation trust fund (8046 - RTRT)	73	79	85
0799 Total direct obligations	142	181	188
0801 Reimbursable program-coop work other (8028 - CWFS)	22	20	20
0900 Total new obligations, unexpired accounts	164	201	208
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	536	654	720
1021 Recoveries of prior year unpaid obligations	5	4	4
1070 Unobligated balance (total)	541	658	724

Budget authority:				
Appropriations, mandatory:				
1201	Appropriation: Cooperative Work Trust Fund (8028 CWKV CWF2)	88	86	86
1201	Appropriation: Reforestation Trust Fund (8046 RTRT)	158	150	140
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-5	-9	-8
1260	Appropriations, mandatory (total)	241	227	218
Spending authority from offsetting collections, mandatory:				
1800	Collected (CWFS)	36	36	36
1900	Budget authority (total)	277	263	254
1930	Total budgetary resources available	818	921	978
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	654	720	770

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	96	125	.....
3010	New obligations, unexpired accounts	164	201	208
3020	Outlays (gross)	-130	-322	-201
3040	Recoveries of prior year unpaid obligations, unexpired	-5	-4	-4
3050	Unpaid obligations, end of year	125	.....	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	96	125	.....
3200	Obligated balance, end of year	125	.....	3

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	277	263	254
Outlays, gross:				
4100	Outlays from new mandatory authority	5	133	126
4101	Outlays from mandatory balances	125	189	75
4110	Outlays, gross (total)	130	322	201
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-36	-36	-36
4180	Budget authority, net (total)	241	227	218
4190	Outlays, net (total)	94	286	165

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	6	6	6
5001	Total investments, EOY: Federal securities: Par value	6	6	6

Cooperative Work Trust Fund-Knutson Vandenberg.—This fund receives deposits from purchasers of timber to accomplish improvement work within the timber sale area. Specified work includes reforestation of harvested areas, stand improvement, prescribed burning, wildlife monitoring, and other actions to protect National Forest System lands. Funds are also used for protection, reforestation, and timber stand improvement on private lands adjacent to National Forest System lands (7 U.S.C. 2269; 16 U.S.C. 498, 535, 572, 572a, 576b, 1643; and 31 U.S.C. 1321).

Cooperative Work Trust Fund-Advanced Payments (Non-Agreement Based).—This fund receives deposits from partners and cooperators for protecting and improving resources of the National Forest System as authorized by permits or sale contracts. Deposits from multiple contributors can be pooled to support a wide variety of activities that benefit Forest and Rangeland Research, National Forest System lands, and other agency activities. Such activities include road maintenance, wildfire protection on State and private lands, and resource management programs. Multiple statutes authorize this fund including 16 U.S.C. 572 and 31 U.S.C. 1321.

Cooperative Work Trust Fund-Reimbursable Program (Agreement Based).—This fund receives deposits from partners and cooperators to protect and improve the resources of the National Forest System as authorized by cooperative agreements. These funds support a wide variety of activities that benefit and support Forest and Rangeland Research, National Forest System lands, and other agency activities. Multiple statutes authorize this fund including 16 U.S.C. 498, 16 U.S.C. 532–537, and 31 U.S.C. 1321.

Reforestation Trust Fund.—Congress created this fund to supplement the reforestation and timber stand improvement work accomplished by the Knutson Vandenberg Fund (16 U.S.C. 1606a(d)). Funds are generated from import tariffs on wood products. The Bipartisan Infrastructure Law (P.L. 117–58) removed the \$30 million annual cap on available funds.

Land Between the Lakes Trust Fund.—Interest earned from funds transferred by the Tennessee Valley Authority is available for public education, grants, recreation internships, conservation and multiple-use management of the Land Between the Lakes National Recreation Area in Kentucky and Tennessee. Annual trust fund earnings and program expenditures are less than \$1 million (16 U.S.C. 460III–31).

Object Classification (in millions of dollars)

Identification code 012–9974–0–7–302		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	16	37	40
11.3	Other than full-time permanent	2	.....	.....

11.5	Other personnel compensation	2	.....	.....
11.9	Total personnel compensation	20	37	40
12.1	Civilian personnel benefits	9	14	15
21.0	Travel and transportation of persons	1	1	1
25.2	Other services from non-Federal sources	66	67	68
25.3	Other goods and services from Federal sources	12	8	9
26.0	Supplies and materials	13	32	32
31.0	Equipment	2	1	1
32.0	Land and structures	2	2	2
41.0	Grants, subsidies, and contributions	21	18	18
99.0	Direct obligations	146	180	186
99.0	Reimbursable obligations	20	20	20
99.5	Adjustment for rounding	-2	1	2
99.9	Total new obligations, unexpired accounts	164	201	208

Employment Summary

Identification code 012–9974–0–7–302		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	309	309	309

ADMINISTRATIVE PROVISIONS—FOREST SERVICE

(INCLUDING TRANSFERS OF FUNDS)

Appropriations to the Forest Service for the current fiscal year shall be available for: (1) purchase of passenger motor vehicles; acquisition of passenger motor vehicles from excess sources, and hire of such vehicles; purchase, lease, operation, maintenance, and acquisition of aircraft to maintain the operable fleet for use in Forest Service wildland fire programs and other Forest Service programs; notwithstanding other provisions of law, existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft; (2) services pursuant to 7 U.S.C. 2225, and not to exceed \$100,000 for employment under 5 U.S.C. 3109; (3) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); (4) acquisition of land, waters, and interests therein pursuant to 7 U.S.C. 428a; (5) for expenses pursuant to the Volunteers in the National Forest Act of 1972 (16 U.S.C. 558a, 558d, and 558a note); (6) the cost of uniforms as authorized by 5 U.S.C. 5901–5902; and (7) for debt collection contracts in accordance with 31 U.S.C. 3718(c).

Funds made available to the Forest Service in this Act may be transferred between accounts affected by the Forest Service budget restructuring outlined in section 435 of division D of the Further Consolidated Appropriations Act, 2020 (Public Law 116–94): Provided, That any transfer of funds pursuant to this paragraph shall not increase or decrease the funds appropriated to any account in this fiscal year by more than ten percent: Provided further, That such transfer authority is in addition to any other transfer authority provided by law.

Any appropriations or funds available to the Forest Service may be transferred to the Wildland Fire Management appropriation for forest firefighting, emergency rehabilitation of burned-over or damaged lands or waters under its jurisdiction, and fire preparedness due to severe burning conditions upon the Secretary of Agriculture's notification of the House and Senate Committees on Appropriations that all fire suppression funds appropriated under the heading "Wildland Fire Management" will be obligated within 30 days: Provided, That all funds used pursuant to this paragraph must be replenished by a supplemental appropriation which must be requested as promptly as possible.

Not more than \$50,000,000 of funds appropriated to the Forest Service shall be available for expenditure or transfer to the Department of the Interior for wildland fire management, hazardous fuels management, and State fire assistance when such transfers would facilitate and expedite wildland fire management programs and projects.

Notwithstanding any other provision of this Act, the Forest Service may transfer unobligated balances of discretionary funds appropriated to the Forest Service by this Act to or within the National Forest System Account, or reprogram funds to be used for the purposes of hazardous fuels management and urgent rehabilitation of burned-over National Forest System lands and water: Provided, That such transferred funds shall remain available through September 30, 2028: Provided further, That none of the funds transferred pursuant to this paragraph shall be available for obligation without written notification to the Committees on Appropriations of both Houses of Congress.

Funds appropriated to the Forest Service shall be available for assistance to or through the Agency for International Development in connection with forest and rangeland research, technical information, and assistance in foreign countries, and shall be available to support forestry and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States government, private sector, and international organizations: Provided, That the Forest Service, acting for the International Program, may sign direct funding agreements with foreign governments and institutions as well as other domestic agencies (including the U.S. Agency for International Development, the Department of State, and the Millennium Challenge Corporation), United States private sector firms, institutions and organizations to provide technical assistance and training programs on forestry and rangeland management: Provided further, That to maximize effectiveness of domestic and international research and cooperation, the International Program may utilize all authorities related to forestry, research, and cooperative assistance regardless of program designations.

Funds appropriated to the Forest Service shall be available to enter into a cooperative agreement with the Section 509(a)(3) Supporting Organization, "Forest Service International Foundation" to assist the Foundation in meeting administrative, project, and other expenses, and may provide for the Foundation's use of Forest Service personnel and facilities.

Funds appropriated to the Forest Service shall be available for expenditure or transfer to the Department of the Interior, Bureau of Land Management, for removal, preparation, and adoption of excess wild horses and burros from National Forest System lands, and for the performance of cadastral surveys to designate the boundaries of such lands.

None of the funds made available to the Forest Service in this Act or any other Act with respect to any fiscal year shall be subject to transfer under the provisions of section 702(b) of the Department of Agriculture Organic Act of 1944 (7 U.S.C. 2257), section 442 of Public Law 106–224 (7 U.S.C. 7772), or section 10417(b) of Public Law 107–171 (7 U.S.C. 8316(b)).

Not more than \$82,000,000 of funds available to the Forest Service shall be transferred to the Working Capital Fund of the Department of Agriculture and not more than \$14,500,000 of funds available to the Forest Service shall be transferred to the Department of Agriculture for Department Reimbursable Programs, commonly referred to as Greenbook charges: Provided, That nothing in this paragraph shall prohibit or limit the use of reimbursable agreements requested by the Forest Service in order to obtain information technology services, including telecommunications and system modifications or enhancements, from the Working Capital Fund of the Department of Agriculture.

Of the funds available to the Forest Service, up to \$5,000,000 shall be available for priority projects within the scope of the approved budget, which shall be carried out by the Youth Conservation Corps and shall be carried out under the authority of the Public Lands Corps Act of 1993 (16 U.S.C. 1721 et seq.).

Of the funds available to the Forest Service, \$4,000 is available to the Chief of the Forest Service for official reception and representation expenses.

Pursuant to sections 405(b) and 410(b) of Public Law 101–593, of the funds available to the Forest Service, up to \$3,000,000 may be advanced in a lump sum to the National Forest Foundation to aid conservation partnership projects in support of the Forest Service mission, without regard to when the Foundation incurs expenses, for projects on or benefiting National Forest System lands or related to Forest Service programs: Provided, That of the Federal funds made available to the Foundation, no more than \$300,000 shall be available for administrative expenses: Provided further, That the Foundation shall obtain, by the end of the period of Federal financial assistance, private contributions to match funds made available by the Forest Service on at least a one-for-one basis: Provided further, That the Foundation may transfer Federal funds to a Federal or a non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds.

Pursuant to section 2(b)(2) of Public Law 98–244, up to \$3,000,000 of the funds available to the Forest Service may be advanced to the National Fish and Wildlife Foundation in a lump sum to aid cost-share conservation projects, without regard to when expenses are incurred, on or benefiting National Forest System lands or related to Forest Service programs: Provided, That such funds shall be matched on at least a one-for-one basis by the Foundation or its sub-recipients: Provided further, That the Foundation may transfer Federal funds to a Federal or non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds.

Funds appropriated to or collected by the Forest Service during this fiscal year shall be available for the Secretary of Agriculture, acting through the Chief of the Forest Service, to enter into Federal financial assistance grants and cooperative agreements, and cooperative agreements notwithstanding chapter 63 of title 31, United States Code, to support forest or grassland collaboratives in the accomplishment of activities benefiting both the public and the National Forest System, Federal lands and adjacent non-Federal lands. Such grants and agreements may not exceed five years. Eligible activities are those that will improve or enhance Federal investments, resources, or lands, including for collaborative and collaboration-based activities, including but not limited to facilitation, planning, and implementing projects, technical assistance, administrative functions, operational support, participant costs, and other capacity support needs, as identified by the Forest Service. Eligible recipients are Indian tribal entities (defined at 25 U.S.C. 5304(e)), state government, local governments, private and nonprofit entities, for-profit organizations, and educational institutions. The Secretary of Agriculture, acting through the Chief of the Forest Service, may enter into aforesaid cooperative agreements notwithstanding chapter 63 of title 31 when the Secretary determines that the public interest will be benefited and that there exists a mutual interest other than monetary considerations. Transactions subject to title 2 of the Code of Federal Regulations shall be publicly advertised and require competition when required by title 2 of the Code of Federal regulations; for those transactions not subject to title 2 of the Code of Federal Regulations, the agency may require public advertising and competition when deemed appropriate. The term forest and grassland collaboratives means groups of individuals or entities with diverse interests participating in a cooperative process to share knowledge, ideas, and resources about the protection, restoration, or enhancement of natural and other resources on Federal and adjacent non-Federal lands; the improvement or maintenance of public access to Federal lands; or the reduction of risk to such lands caused by natural disasters.

Funds appropriated to the Forest Service shall be available for interactions with and providing technical assistance to rural communities and natural resource-based businesses for sustainable rural development purposes.

Funds appropriated to the Forest Service shall be available for payments to counties within the Columbia River Gorge National Scenic Area, pursuant to section 14(c)(1) and (2), and section 16(a)(2) of Public Law 99–663.

Any funds appropriated to the Forest Service may be used to meet the non-Federal share requirement in section 502(c) of the Older Americans Act of 1965 (42 U.S.C. 3056(c)(2)).

The Forest Service shall not assess funds for the purpose of performing fire, administrative, and other facilities maintenance and decommissioning.

Notwithstanding any other provision of law, of any appropriations or funds available to the Forest Service, not to exceed \$500,000 may be used to reimburse the Office of the General Counsel (OGC), Department of Agriculture, for travel and related expenses incurred as a result of OGC assistance or participation requested by the Forest Service at meetings, training sessions, management reviews, land purchase negotiations, and similar matters unrelated to civil litigation: Provided, That future budget justifications for both the Forest Service and the Department of Agriculture should clearly display the sums previously transferred and the sums requested for transfer.

An eligible individual who is employed in any project funded under title V of the Older Americans Act of 1965 (42 U.S.C. 3056 et seq.) and administered by the Forest Service shall be considered to be a Federal employee for purposes of chapter 171 of title 28, United States Code.

Funds appropriated to the Forest Service shall be available to pay, from a single account, the base salary and expenses of employees who carry out functions funded by other accounts for Enterprise Program, Geospatial Technology and Applications Center, National Applications Liaison Office, Job Corps, and National Technology and Development Program.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Governmental receipts:			
012-249700 Full Cost Recovery Fees Pursuant to OMB Circular A-25	11		
General Fund Governmental receipts	11		
Offsetting receipts from the public:			
012-181100 National Grasslands	263	264	264
012-222100 National Forest Fund		1	1
012-267130 Food Supply Chain and Agriculture Pandemic Response Guaranteed Loan, Downward Reestimates of Subsidy		6	
012-267530 Biorefinery Assistance, Downward Reestimates of Subsidies	9	9	
012-268030 Rural Microenterprise Investment, Downward Reestimate of Subsidy	2		
012-270110 Agriculture Credit Insurance, Negative Subsidies	458	142	142
012-270130 Agriculture Credit Insurance, Downward Reestimates of Subsidies	243	473	
012-270210 Rural Electrification and Telephone Loans, Negative Subsidies	227	227	227
012-270230 Rural Electrification and Telephone Loans, Downward Reestimates of Subsidies	396	1,658	
012-270310 Rural Water and Waste Disposal, Negative Subsidies	7	7	7
012-270330 Rural Water and Waste Disposal, Downward Reestimates of Subsidies	69	26	
012-270510 Rural Community Facility, Negative Subsidies	50	50	50
012-270530 Rural Community Facility, Downward Reestimates of Subsidies	92	81	
012-270610 Rural Housing Insurance, Negative Subsidies	64	88	161
012-270630 Rural Housing Insurance, Downward Reestimates of Subsidies	590	770	
012-270730 Rural Business and Industry, Downward Reestimates of Subsidies	31	164	
012-270830 P.L. 480 Loan Program, Downward Reestimates of Subsidies	4	1	
012-271030 Rural Development Loans, Downward Reestimates of Subsidies	7	2	
012-271330 Economic Development Loans, Downward Reestimates of Subsidies	5	1	
012-274630 Downward Reestimates, Distance Learning, Telemedicine, and Broadband Program	10	28	
012-275610 Negative Subsidies, Farm Storage Facility Loans	5	4	
012-275630 Farm Storage Facility Loans, Downward Reestimate of Subsidies	47	7	
012-275730 Commodity Credit Corporation Export Guarantee Financing, Downward Reestimate of Subsidies	3	48	
012-278630 Rural Energy for America Program, Downward Reestimates of Subsidies	22	17	
012-279310 Commodity Credit Corporation Export Guarantee Financing, Negative Subsidies	9	22	20
012-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	34	20	20
General Fund Offsetting receipts from the public	2,647	4,116	892
Intragovernmental payments:			
012-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-11		
General Fund Intragovernmental payments	-11		

TITLE VII—GENERAL PROVISIONS

(INCLUDING CANCELLATIONS AND TRANSFERS OF FUNDS)

SEC. 701. *The Secretary may use any appropriations made available to the Department of Agriculture in this Act to purchase new passenger motor vehicles, in addition to specific appropriations for this purpose, so long as the total number of vehicles purchased in fiscal year 2025 does not exceed the number of vehicles owned or leased in fiscal year 2018: Provided, That, prior to purchasing additional motor vehicles, the Secretary must determine that such vehicles are necessary for transportation safety, to reduce operational costs, and for the protection of life, property, and public safety: Provided further, That the Secretary may not increase the Department of Agriculture's fleet above the 2018 level unless the Secretary notifies in writing the Committees on Appropriations of both Houses of Congress within 30 days of the notification.*

SEC. 702. *Notwithstanding any other provision of this Act, the Secretary of Agriculture may transfer unobligated balances of discretionary funds appropriated by this Act or any other available unobligated discretionary balances that are remaining available to the Department of Agriculture to the Working Capital Fund to acquire and improve property, equipment, and other support systems necessary for the implementation and delivery of financial, administrative, and information technology services, including cloud adoption and migration, of primary benefit to the agencies of the Department of Agriculture, such transferred funds to remain available until expended: Provided, That none of the funds made available by this Act or any other Act shall be transferred to the Working Capital Fund without the prior approval of the agency administrator: Provided further, That none of the funds transferred to the Working Capital Fund pursuant to this section shall be available for obligation without written notification to the Committees on Appropriations of both Houses of Congress: Provided further, That none of the funds appropriated by this Act or made available to the Department's Working Capital Fund shall be available for obligation or expenditure to make any changes to the Department's National Finance Center without written notification to the Committees on Appropriations of both Houses of Congress: Provided further, That none of the funds appropriated by this Act or made available to the Department's Working Capital Fund shall be available for obligation or expenditure to initiate, plan, develop, implement, or make any changes to remove or relocate any systems, missions, personnel, or functions of the offices of the Chief Financial Officer and the Chief Information Officer, co-located with or from the National Finance Center prior to written notification to the Committee on Appropriations of both Houses of Congress: Provided further, That the National Finance Center Information Technology Services Division personnel and data center management responsibilities, and control of any functions, missions, and systems for current and future human resources management and integrated personnel and payroll systems (PPS) and functions provided by the Chief Financial Officer and the Chief Information Officer shall remain in the National Finance Center and under the management responsibility and administrative control of the National Finance Center: Provided further, That the Secretary of Agriculture and the offices of the Chief Financial Officer shall actively market to existing and new Departments and other government agencies National Finance Center shared services including, but not limited to, payroll, financial management, and human capital shared services and allow the National Finance Center to perform technology upgrades: Provided further, That of annual income amounts in the Working Capital Fund of the Department of Agriculture attributable to the amounts in excess of the true costs of the shared services provided by the National Finance Center and budgeted for the National Finance Center, the Secretary shall reserve not more than 4 percent for the replacement or acquisition of capital equipment, including equipment for the improvement, delivery, and implementation of financial, administrative, and information technology services, and other systems of the National Finance Center or to pay any unforeseen, extraordinary cost of the National Finance Center: Provided further, That none of the amounts reserved shall be available for obligation unless the Secretary submits written notification of the obligation to the Committees on Appropriations of both Houses of Congress: Provided further, That the limitations on the obligation of funds pending notification to Congressional Committees shall not apply to any obligation that, as determined by the Secretary, is necessary to respond to a declared state of emergency that significantly impacts the operations of the National Finance Center; or to evacuate employees of the National Finance Center to a safe haven to continue operations of the National Finance Center.*

SEC. 703. *No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.*

SEC. 704. *No funds appropriated by this Act may be used to pay negotiated indirect cost rates on cooperative agreements or similar arrangements between the United States Department of Agriculture and nonprofit institutions in excess of 10 percent of the total direct cost of the agreement when the purpose of such cooperative arrangements is to carry out programs of mutual interest between the two parties. This does not preclude appropriate payment of indirect costs on grants and contracts*

with such institutions when such indirect costs are computed on a similar basis for all agencies for which appropriations are provided in this Act.

SEC. 705. *Appropriations to the Department of Agriculture for the cost of direct and guaranteed loans made available in the current fiscal year shall remain available until expended to disburse obligations made in the current fiscal year for the following accounts: the Rural Development Loan Fund program account, the Rural Electrification and Telecommunication Loans program account, and the Rural Housing Insurance Fund program account.*

SEC. 706. *None of the funds made available to the Department of Agriculture by this Act may be used to acquire new information technology systems or significant upgrades, as determined by the Office of the Chief Information Officer, without the approval of the Chief Information Officer and the concurrence of the Executive Information Technology Investment Review Board: Provided, That notwithstanding any other provision of law, none of the funds appropriated or otherwise made available by this Act may be transferred to the Office of the Chief Information Officer without written notification to the Committees on Appropriations of both Houses of Congress: Provided further, That notwithstanding section 11319 of title 40, United States Code, none of the funds available to the Department of Agriculture for information technology shall be obligated for projects, contracts, or other agreements over \$25,000 prior to receipt of written approval by the Chief Information Officer: Provided further, That the Chief Information Officer may authorize an agency to obligate funds without written approval from the Chief Information Officer for projects, contracts, or other agreements up to \$250,000 based upon the performance of an agency measured against the performance plan requirements described in the explanatory statement accompanying Public Law 113–235.*

SEC. 707. *Funds made available under section 524(b) of the Federal Crop Insurance Act (7 U.S.C. 1524(b)) in the current fiscal year shall remain available until expended to disburse obligations made in the current fiscal year.*

SEC. 708. *Notwithstanding any other provision of law, any former Rural Utilities Service borrower that has repaid or prepaid an insured, direct or guaranteed loan under the Rural Electrification Act of 1936, or any not-for-profit utility that is eligible to receive an insured or direct loan under such Act, shall be eligible for assistance under section 313B(a) of such Act in the same manner as a borrower under such Act.*

SEC. 709. *Except as otherwise specifically provided by law, not more than \$20,000,000 in unobligated balances from appropriations made available for salaries and expenses in this Act for the Farm Service Agency shall remain available through September 30, 2026, for information technology expenses.*

SEC. 710. *None of the funds appropriated or otherwise made available by this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.*

SEC. 711. *In the case of each program established or amended by the Agricultural Act of 2014 (Public Law 113–79) or by a successor to that Act, other than by title I or subtitle A of title III of such Act, or programs for which indefinite amounts were provided in that Act, that is authorized or required to be carried out using funds of the Commodity Credit Corporation—*

(1) *such funds shall be available for salaries and related administrative expenses, including technical assistance, associated with the implementation of the program, without regard to the limitation on the total amount of allotments and fund transfers contained in section 11 of the Commodity Credit Corporation Charter Act (15 U.S.C. 714i); and*

(2) *the use of such funds for such purpose shall not be considered to be a fund transfer or allotment for purposes of applying the limitation on the total amount of allotments and fund transfers contained in such section.*

SEC. 712. *Of the funds made available by this Act, not more than \$2,900,000 shall be used to cover necessary expenses of activities related to all advisory committees, panels, commissions, and task forces of the Department of Agriculture, except for panels used to comply with negotiated rule makings and panels used to evaluate competitively awarded grants.*

SEC. 713. *Notwithstanding subsection (b) of section 14222 of Public Law 110–246 (7 U.S.C. 612c–6; in this section referred to as "section 14222"), none of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries and expenses of personnel to carry out a program under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c; in this section referred to as "section 32") in excess of \$1,622,930,000 (exclusive of carryover appropriations from prior fiscal years), as follows: Child Nutrition Programs Entitlement Commodities—\$485,000,000; State Option Contracts—\$5,000,000; Removal of Defective Commodities—\$2,500,000; Administration of section 32 Commodity Purchases—\$37,728,828: Provided, That, of the total funds made available in the matter preceding this proviso that remain unobligated on October 1, 2025, such unobligated balances shall carryover into fiscal year 2026 and shall remain available*

until expended for any of the purposes of section 32, except that any such carryover funds used in accordance with clause (3) of section 32 may not exceed \$350,000,000 and may not be obligated until the Secretary of Agriculture provides written notification of the expenditures to the Committees on Appropriations of both Houses of Congress at least two weeks in advance: Provided further, That, with the exception of any available carryover funds authorized in any prior appropriations Act to be used for the purposes of clause (3) of section 32, none of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries or expenses of any employee of the Department of Agriculture to carry out clause (3) of section 32.

SEC. 714. Notwithstanding section 310B(g)(5) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(g)(5)), the Secretary may assess a one-time fee for any guaranteed business and industry loan in an amount that does not exceed 3 percent of the guaranteed principal portion of the loan.

SEC. 715. For the purposes of determining eligibility or level of program assistance for Rural Housing Service programs the Secretary shall not include incarcerated prison populations.

SEC. 716. For loans and loan guarantees that do not require budget authority and the program level has been established in this Act, the Secretary of Agriculture may increase the program level for such loans and loan guarantees by not more than 25 percent: Provided, That prior to the Secretary implementing such an increase, the Secretary notifies, in writing, the Committees on Appropriations of both Houses of Congress at least 15 days in advance.

SEC. 717. None of the credit card refunds or rebates transferred to the Working Capital Fund pursuant to section 729 of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2002 (7 U.S.C. 2235a; Public Law 107–76) shall be available for obligation without written notification to the Committees on Appropriations of both Houses of Congress: Provided, That the refunds or rebates so transferred shall be available to acquire and improve property, equipment, and other support systems necessary for the implementation and delivery of financial, administrative, and information technology services, including cloud adoption and migration, of primary benefit to the agencies of the Department of Agriculture.

SEC. 718. In carrying out subsection (h) of section 502 of the Housing Act of 1949 (42 U.S.C. 1472), the Secretary of Agriculture shall have the same authority with respect to loans guaranteed under such section and eligible lenders for such loans as the Secretary has under subsections (h) and (j) of section 538 of such Act (42 U.S.C. 1490p–2) with respect to loans guaranteed under such section 538 and eligible lenders for such loans.

SEC. 719. None of the funds made available by this or any other Act may be used to enforce the final rule promulgated by the Food and Drug Administration entitled "Standards for the Growing, Harvesting, Packing, and Holding of Produce for Human Consumption," and published on November 27, 2015, with respect to the regulation of entities that grow, harvest, pack, or hold wine grapes, hops, pulse crops, or almonds.

SEC. 720. None of the funds made available by this Act or any other Act may be used—

(1) in contravention of section 7606 of the Agricultural Act of 2014 (7 U.S.C. 5940), subtitle G of the Agricultural Marketing Act of 1946, or section 10114 of the Agriculture Improvement Act of 2018; or

(2) to prohibit the transportation, processing, sale, or use of hemp, or seeds of such plant, that is grown or cultivated in accordance with section 7606 of the Agricultural Act of 2014 or subtitle G of the Agricultural Marketing Act of 1946, within or outside the State in which the hemp is grown or cultivated.

SEC. 721. The Secretary of Agriculture may waive the matching funds requirement under section 412(g) of the Agricultural Research, Extension, and Education Reform Act of 1998 (7 U.S.C. 7632(g)).

SEC. 722. Funds made available under title II of the Food for Peace Act (7 U.S.C. 1721 et seq.) may only be used to provide assistance to recipient nations if adequate monitoring and controls, as determined by the Administrator, are in place to ensure that emergency food aid is received by the intended beneficiaries in areas affected by food shortages and not diverted for unauthorized or inappropriate purposes.

SEC. 723. For school year 2025–2026, only a school food authority that had a negative balance in the nonprofit school food service account as of June 30, 2024, shall be required to establish a price for paid lunches in accordance with section 12(p) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1760(p)).

SEC. 724. Any funds made available by this or any other Act that the Secretary withholds pursuant to section 1668(g)(2) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5921(g)(2)), as amended, shall be available for grants for biotechnology risk assessment research: Provided, That the Secretary may transfer such funds among appropriations of the Department of Agriculture for purposes of making such grants.

SEC. 725. The Secretary, acting through the Chief of the Natural Resources Conservation Service, may use funds appropriated under this Act or any other Act for the Watershed and Flood Prevention Operations Program and the Watershed Rehabilitation Program carried out pursuant to the Watershed Protection and Flood Prevention Act (16 U.S.C. 1001 et seq.), and for the Emergency Watershed Protection Program carried out pursuant to section 403 of the Agricultural Credit Act of 1978 (16 U.S.C. 2203) to provide technical services for such programs pursuant to section 1252(a)(1) of the Food Security Act of 1985 (16 U.S.C. 3851(a)(1)), notwithstanding subsection (c) of such section.

SEC. 726. None of the funds made available by this Act may be used to pay the salaries or expenses of personnel—

(1) to inspect horses under section 3 of the Federal Meat Inspection Act (21 U.S.C. 603);

(2) to inspect horses under section 903 of the Federal Agriculture Improvement and Reform Act of 1996 (7 U.S.C. 1901 note; Public Law 104–127); or

(3) to implement or enforce section 352.19 of title 9, Code of Federal Regulations (or a successor regulation).

SEC. 727. Under such terms and conditions determined by the Secretary, the Secretary shall administer a program related to testing soil, water, or agricultural products for per- and polyfluoroalkyl substances (PFAS) at the request of an agricultural producer, assisting agricultural producers affected by PFAS contamination with costs related to mitigate the impacts to their operation that have resulted from such contamination, enhancing scientific knowledge on PFAS uptake in crops and livestock and PFAS mitigation and remediation methods, and disseminating such knowledge to agricultural producers, and activities related to the detection and measurement of PFAS.

SEC. 728. (a) Section 260 of the Agricultural Marketing Act of 1946 (7 U.S.C. 1636i) is amended by striking "2023" and inserting "2025".

(b) Section 942 of the Livestock Mandatory Reporting Act of 1999 (7 U.S.C. 1635 note; Public Law 106–78) is amended by striking "2023" and inserting "2025".

SEC. 729. Funds made available in the Consolidated Appropriations Act, 2018 (Public Law 115–141) for the "Rural Community Facilities Program Account" under section 306 of the Consolidated Farm and Rural Development Act, 7 U.S.C. 1926, for the principal amount of direct loans are to remain available through fiscal year 2028 for the liquidation of valid obligations incurred in fiscal year 2018.

SEC. 730. None of the funds made available under this Act to carry out sections 504, 514, 515, 516, 523, 533 and 538 of the Housing Act of 1949 (42 U.S.C. 1474, 1484–1486, 1490c, 1490m, 1490p–2) may be used to award loans or grants for new construction or improvements projects unless such projects improve energy or water efficiency, indoor air quality, or sustainability improvements; implement low-emission technologies, materials, or processes, including zero-emission electricity generation, energy storage, building electrification, or electric car charging station installations; or address climate resilience of multifamily properties.

SEC. 731. Section 523 of the Housing Act of 1949 (42 U.S.C. 1490c) is amended in subsection (b)(1)(B) by striking "two years" and inserting "five years".

SEC. 732. Section 524 of the Housing Act of 1949 (42 U.S.C. 1490d) is amended in subsection (a)(1) by striking "two years" and inserting "five years".

SEC. 733. Of the unobligated balances from amounts made available for the Broadband Treasury Rate Loan program, authorized in section 601 of the Rural Electrification Act of 1936 (7 U.S.C. 950bb), \$10,280,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 734. Section 592 of the Stewart B. McKinney Homeless Assistance Act (42 U.S.C. 11408a) is amended—

(a) in the section heading by striking "FMHA" and inserting "USDA";

(b) in subsection (a), by, in the matter preceding paragraph (1), striking "program and nonprogram"; and

(c) by striking subsection (b) and inserting the following: "(b) Priority.—The priority uses of inventory property under this section shall be given priority equal to or higher than the disposition of such property in accordance with priorities determined by the Secretary as necessary to protect the best interests of the Federal Government."

SEC. 735. Of the unobligated balances from amounts made available in prior Acts under the heading "Rural Cooperative Development Grants" for Agriculture Innovation Centers authorized by section 6402 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 1632b), as amended, \$8,000,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant

to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 736. Section 363 of the Multifamily Mortgage Foreclosure Act of 1981 (12 U.S.C. 3702) is amended at subsection (10) by inserting after "Secretary of Housing Urban Development" the following: "and the Secretary of Agriculture".

SEC. 737. Section 346(b)(2) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1994(b)(2)) is amended—

(a) in subparagraph (A)(i)(II) by inserting "to the extent practicable" after "April 1 of the fiscal year";

(b) in subparagraph (A)(iii) by inserting "to the extent practicable" after "September 1 of the fiscal year"; and

(c) in subparagraph (B)(iii) by inserting "to the extent practicable" after "April 1 of the fiscal year".

SEC. 738. Section 329 of the Consolidated Farm and Rural Development Act (7 U.S.C. 1970) is amended in the first sentence by striking "at least a 30 per centum" and all that follows through "in effect for the previous year", and inserting in lieu thereof the following: "a qualifying production loss, as determined by the Secretary, as a result of the disaster,".

SEC. 739. Section 322 of the Consolidated Farm and Rural Development Act (7 U.S.C. 1962) is hereby amended by striking "(a)" and by striking subsection (b).

SEC. 740. Section 542 of the Housing Act of 1949 (42 U.S.C. 1490r) is amended—

(a) in the heading of section (b), by striking "and limitation";

(b) by striking "; and" at the end of subsection (b)(1) and inserting a period; and

(c) by striking subsection (b)(2).

SEC. 741. Section 801(e)(4) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 381(e)(4)) is amended—

(a) in subparagraph (B) by striking "but shall not exceed \$175 for each certification" and inserting "in an amount specified in subparagraph (F)"; and

(b) by adding at the end the following new subparagraphs: "(F) The fee for each written export certification issued by the Secretary under this paragraph shall not exceed (i) \$600 for fiscal year 2024; and (ii) for each subsequent fiscal year, the prior fiscal year maximum amount multiplied by the inflation adjustment under section 738(c)(2)(C), applied without regard to the limitation in clause (ii)(II) of such subparagraph. (G) The Secretary shall, for each fiscal year, publish in the Federal Register a notice of the export certification fee under this paragraph for such year, not later than 60 days before such fee takes effect."

SEC. 742. Funds appropriated in this or any prior Act that are available for salaries and expenses of employees of the Food and Drug Administration shall also be available for the primary and secondary schooling of eligible dependents of Department of Health and Human Services personnel stationed in the Commonwealth of Puerto Rico, the Commonwealth of the Northern Mariana Islands, and the pos-

sessions of the United States at costs not in excess of those paid for or reimbursed by the Department of Defense.

SEC. 743. Of the unobligated balances from prior year appropriations made available under the heading "Animal and Plant Health Inspection Service—Salaries and Expenses", \$16,500,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 744. Of the unobligated balances from amounts made available in Public Law 115–31 under the heading "Nutrition Programs Administration" for relocation expenses and for the alteration and repair of buildings and improvements pursuant to 7 U.S.C. 2250, \$8,000,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 745. Of the unobligated balances from amounts made available in Public Law 108–199 under the heading "Distance Learning, Telemedicine, and Broadband Program", \$604,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 746. Of the unobligated balances from prior year appropriations made available for "Rural Housing Voucher Account", as authorized by the Housing Act of 1949 (Public Law 81–171), \$11,786,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 747. Section 2250b of title 7, United States Code, is hereby amended in the second proviso by striking "capital acquisition" and after "infrastructure" inserting "and information technology services".

SEC. 748. Notwithstanding any other provision of law, the Secretary of Agriculture is authorized to maintain a reasonable balance in the accounts that incur the costs associated with the provision of agricultural quarantine and inspection services as provided in the Food, Agriculture, Conservation, and Trade (FACT) Act of 1990, and may prescribe and collect fees to maintain such a balance for all user fee types in fiscal year 2025.

SEC. 749. The agencies and offices of the Department of Agriculture may reimburse the Office of the General Counsel (OGC), Department of Agriculture, for costs incurred by OGC in providing services to such agency or office: Provided, That such transfer authority is in addition to any other transfer authority provided by law.

DEPARTMENT OF COMMERCE

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the management of the Department of Commerce provided for by law, including not to exceed \$22,000 for official reception and representation, \$112,238,944.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–0120–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Operations and Administration	95	95	112
0801 Salaries and Expenses (Reimbursable)	138	140	140
0900 Total new obligations, unexpired accounts	233	235	252
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	95	95	112
Spending authority from offsetting collections, discretionary:			
1700 Collected	109	140	140
1701 Change in uncollected payments, Federal sources	30		
1750 Spending auth from offsetting collections, disc (total)	139	140	140
1900 Budget authority (total)	234	235	252
1930 Total budgetary resources available	234	235	252
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	46	11
3010 New obligations, unexpired accounts	233	235	252
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–220	–270	–250
3041 Recoveries of prior year unpaid obligations, expired	–15		
3050 Unpaid obligations, end of year	46	11	13
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–38	–38	–38
3070 Change in uncollected pymts, Fed sources, unexpired	–30		
3071 Change in uncollected pymts, Fed sources, expired	30		
3090 Uncollected pymts, Fed sources, end of year	–38	–38	–38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	8	–27
3200 Obligated balance, end of year	8	–27	–25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	234	235	252
Outlays, gross:			
4010 Outlays from new discretionary authority	194	224	239
4011 Outlays from discretionary balances	26	46	11
4020 Outlays, gross (total)	220	270	250
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–127	–140	–140
4040 Offsets against gross budget authority and outlays (total)	–127	–140	–140
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–30		
4052 Offsetting collections credited to expired accounts	18		
4060 Additional offsets against budget authority only (total)	–12		
4070 Budget authority, net (discretionary)	95	95	112
4080 Outlays, net (discretionary)	93	130	110
4180 Budget authority, net (total)	95	95	112
4190 Outlays, net (total)	93	130	110

The Salaries and Expenses account funds Operations and Administration, which provides policy oversight and oversees day-to-day operations of the Department.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in millions of dollars)

Identification code 013–0120–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	36	41	46
12.1 Civilian personnel benefits	13	15	17
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	6	7	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	14	6	15
25.3 Other goods and services from Federal sources	22	23	24
31.0 Equipment	2	1	2
99.0 Direct obligations	95	95	112
99.0 Reimbursable obligations	138	140	140
99.9 Total new obligations, unexpired accounts	233	235	252

Employment Summary

Identification code 013–0120–0–1–376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	212	253	268
2001 Reimbursable civilian full-time equivalent employment	61	70	75

NONRECURRING EXPENSES FUND

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$9,600,000 are hereby permanently cancelled.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–0133–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	99	102	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	188	22,102	21,985
1012 Unobligated balance transfers between expired and unexpired accounts	27		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	216	22,102	21,985
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22,035	35	
1131 Unobligated balance of appropriations permanently reduced	–50	–50	–9,600
1160 Appropriation, discretionary (total)	21,985	–15	–9,600
1930 Total budgetary resources available	22,201	22,087	12,385
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22,102	21,985	12,385
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	59	102
3010 New obligations, unexpired accounts	99	102	
3020 Outlays (gross)	–75	–59	
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	59	102	102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	36	59	102
3200 Obligated balance, end of year	59	102	102
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21,985	–15	–9,600

NONRECURRING EXPENSES FUND—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Outlays, gross; 4010 Outlays from new discretionary authority; 4011 Outlays from discretionary balances; 4020 Outlays, gross (total); 4180 Budget authority, net (total); 4190 Outlays, net (total).

This account funds information and business technology system modernization and facilities infrastructure improvements, including cybersecurity risk mitigation, the Grants Enterprise Management System, the National Telecommunication and Information Administration (NTIA) Federal Advanced Communications Test Site, NTIA's IT Spectrum Modernization, and Business Application Solutions, which is the planned successor to Commerce Business Systems.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: 11.1 Personnel compensation: Full-time permanent; 12.1 Civilian personnel benefits; 25.2 Other services from non-Federal sources; 25.3 Other goods and services from Federal sources; 31.0 Equipment; 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1001 Direct civilian full-time equivalent employment.

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$50,900,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 Office of the Inspector General (Direct); 0002 Office of the Inspector General (Mandatory); 0799 Total direct obligations; 0801 Office of the Inspector General (Reimbursable); 0809 Reimbursable program activities, subtotal; 0900 Total new obligations, unexpired accounts. Budgetary resources: 1000 Unobligated balance brought forward, Oct 1; 1001 Discretionary unobligated balance brought fwd, Oct 1; 1100 Appropriation; 1121 Appropriations transferred EDA Disaster Relief Supplemental [013–2050]; 1160 Appropriation, discretionary (total); 1173 Advance appropriations IIA 2021 (NTIA Digital Equity) [013–0563]; 1221 Appropriations transferred from NIST CHIPS Act [013–0520]; 1221 Appropriations transferred from NTIA Public Wireless Supply Chain Innovation Fund [013–0565]; 1260 Appropriations, mandatory (total).

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Spending authority from offsetting collections, discretionary: 1700 Collected (DOC Financial Audit); 1701 Change in uncollected payments, Federal sources; 1711 Offsetting collections transferred from PTO [013–1006]; 1750 Spending auth from offsetting collections, disc (total); 1900 Budget authority (total); 1930 Total budgetary resources available; 1940 Unobligated balance expiring; 1941 Unexpired unobligated balance, end of year.

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations: 3000 Unpaid obligations, brought forward, Oct 1; 3010 New obligations, unexpired accounts; 3020 Outlays (gross); 3041 Recoveries of prior year unpaid obligations, expired; 3050 Unpaid obligations, end of year; 3060 Uncollected pymts, Fed sources, brought forward, Oct 1; 3070 Change in uncollected pymts, Fed sources, unexpired; 3090 Uncollected pymts, Fed sources, end of year; 3100 Obligated balance, start of year; 3200 Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary: 4000 Budget authority, gross; 4010 Outlays, gross; 4011 Outlays from discretionary balances; 4020 Outlays, gross (total); 4030 Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources (Financial Statement Audit); 4050 Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired; 4070 Budget authority, net (discretionary); 4080 Outlays, net (discretionary); 4090 Mandatory: Budget authority, gross; 4100 Outlays, gross; 4101 Outlays from mandatory balances; 4110 Outlays, gross (total); 4180 Budget authority, net (total); 4190 Outlays, net (total).

The Office of Inspector General promotes efficient and effective programs across the Department of Commerce through various analyses of bureau and Departmental programs and activities. It also endeavors to prevent waste, fraud, and abuse through audits, inspections, and investigations related to Department of Commerce programs.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: 11.1 Full-time permanent; 11.5 Other personnel compensation; 11.9 Total personnel compensation; 12.1 Civilian personnel benefits; 21.0 Travel and transportation of persons; 23.1 Rental payments to GSA; 23.3 Communications, utilities, and miscellaneous charges; 25.2 Other services from non-Federal sources; 25.3 Other goods and services from Federal sources; 31.0 Equipment; 99.0 Direct obligations; 99.0 Reimbursable obligations; 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1001 Direct civilian full-time equivalent employment.

2001 Reimbursable civilian full-time equivalent employment	11	12	12
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RENOVATION AND MODERNIZATION

For necessary expenses for the renovation and modernization of the Herbert C. Hoover Building, \$1,142,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–0123–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 HCHB Renovation and Modernization (Direct)	22	3	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	2	.....
1021 Recoveries of prior year unpaid obligations .....	.....	.....	1
1070 Unobligated balance (total)	23	2	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	24	3	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	26	2
3010 New obligations, unexpired accounts	22	3	2
3020 Outlays (gross)	-4	-27	-1
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	.....	-1
3050 Unpaid obligations, end of year	26	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	26	2
3200 Obligated balance, end of year	26	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	3	26	.....
4020 Outlays, gross (total)	4	27	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	4	27	1

This account funds the Commerce Department's portion of expenses associated with renovating and modernizing the Herbert C. Hoover Building (HCHB). The renovation and modernization will upgrade infrastructure, modernize tenant spaces, remove safety hazards, and improve energy efficiency as Commerce optimizes utilization of HCHB space. The General Services Administration and Commerce are each responsible for certain aspects of the project's costs.

Object Classification (in millions of dollars)

Identification code 013–0123–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	2	1	.....
25.3 Other goods and services from Federal sources	19	1	1
99.9 Total new obligations, unexpired accounts	22	3	2

Employment Summary

Identification code 013–0123–0–1–376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013–4511–0–4–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0803 Operations and Administration	297	329	344
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	21	21
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1070 Unobligated balance (total)	21	21	21
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	297	329	344
1930 Total budgetary resources available	318	350	365
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	126	131	.....
3010 New obligations, unexpired accounts	297	329	344
3020 Outlays (gross)	-283	-460	-344
3040 Recoveries of prior year unpaid obligations, unexpired	-9	.....	.....
3050 Unpaid obligations, end of year	131	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	126	131	.....
3200 Obligated balance, end of year	131	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	297	329	344
Outlays, gross:			
4010 Outlays from new discretionary authority	191	329	344
4011 Outlays from discretionary balances	92	131	.....
4020 Outlays, gross (total)	283	460	344
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-297	-329	-344
4040 Offsets against gross budget authority and outlays (total)	-297	-329	-344
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-14	131	.....

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently performed on a centralized basis, including general counsel, information technology, enterprise services, privacy and open government, civil rights, facilities and environmental quality, human resources, financial management, procurement, and intelligence and security services.

Object Classification (in millions of dollars)

Identification code 013–4511–0–4–376	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	90	113	120
12.1 Civilian personnel benefits	31	41	42
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	8	8
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	125	120	124
25.3 Other goods and services from Federal sources	30	36	38
26.0 Supplies and materials	1	2	2
31.0 Equipment	7	3	4
99.9 Total new obligations, unexpired accounts	297	329	344

Employment Summary

Identification code 013–4511–0–4–376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	616	736	737

CONCRETE MASONRY PRODUCTS BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5603-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			13
Receipts:			
Current law:			
1110 Concrete Masonry Products Assessments, Available		13	13
2000 Total: Balances and receipts		13	26
Appropriations:			
Current law:			
2101 Concrete Masonry Products Board			-6
2135 Concrete Masonry Products Board			2
2199 Total current law appropriations			-4
2999 Total appropriations			-4
5099 Balance, end of year		13	22

Program and Financing (in millions of dollars)

Identification code 013-5603-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			4
0900 Total new obligations, unexpired accounts (object class 25.2)			4
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			6
1235 Appropriations precluded from obligation (special or trust)			-2
1260 Appropriations, mandatory (total)			4
1930 Total budgetary resources available			4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			4
3020 Outlays (gross)			-4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			4
Outlays, gross:			
4100 Outlays from new mandatory authority			4
4180 Budget authority, net (total)			4
4190 Outlays, net (total)			4

The Concrete Masonry Products Research, Education, and Promotion Act of 2018 (the Act) authorized the establishment of a program, including funds for marketing and market research activities, that is designed to: (1) strengthen the position of the concrete masonry products industry in the domestic marketplace; (2) maintain, develop, and expand markets and uses for concrete masonry products in the domestic marketplace; and (3) promote the use of concrete masonry products in construction and building.

The Act required the Secretary of Commerce to issue an order providing for the establishment of a Concrete Masonry Product Board to carry out a program of generic promotion, research, and education regarding concrete masonry products. Further, the Act provides that funding for the Board's activities shall be derived from an assessment on manufacturers of concrete masonry products.

Employment Summary

Identification code 013-5603-0-2-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			1

Trust Funds

GIFTS AND BEQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-8501-0-7-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			

Receipts:			
Current law:			
1130 Gifts and Bequests		1	1
2000 Total: Balances and receipts		1	1
Appropriations:			
Current law:			
2101 Gifts and Bequests		-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-8501-0-7-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Gifts and Bequests (Direct)		1	1
0900 Total new obligations, unexpired accounts (object class 25.2)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	1	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		1	1

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest.

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, \$85,864,000: Provided, That funds provided under this heading may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976; title II of the Trade Act of 1974; sections 27 through 30 of the Stevenson-Wylder Technology Innovation Act of 1980 (15 U.S.C. 3722-3723), as amended; and the Community Emergency Drought Relief Act of 1977.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0125-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	86	79	95
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	25	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	68	68	86
1121 Appropriations transferred from other acct [013-2050] ...	34		
1160 Appropriation, discretionary (total)	102	68	86
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	4

1701	Change in uncollected payments, Federal sources	-1		
1750	Spending auth from offsetting collections, disc (total)	3	4	4
1900	Budget authority (total)	105	72	90
1930	Total budgetary resources available	112	97	108
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	25	18	13

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	27	22
3010	New obligations, unexpired accounts	86	79	95
3020	Outlays (gross)	-74	-84	-99
3050	Unpaid obligations, end of year	27	22	18
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-4	-4
3070	Change in uncollected pymts, Fed sources, unexpired	1		
3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	23	18
3200	Obligated balance, end of year	23	18	14

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	105	72	90
Outlays, gross:				
4010	Outlays from new discretionary authority	57	62	77
4011	Outlays from discretionary balances	17	22	22
4020	Outlays, gross (total)	74	84	99
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-4	-4	-4
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4070	Budget authority, net (discretionary)	102	68	86
4080	Outlays, net (discretionary)	70	80	95
4180	Budget authority, net (total)	102	68	86
4190	Outlays, net (total)	70	80	95

As the only Federal government agency with a mission and programs focused exclusively on economic development, the Economic Development Administration (EDA) plays a critical role in communities across the Nation. Through the agency's diverse and flexible programs, EDA provides a broad portfolio of activities including pre-application assistance and development, application processing, and project monitoring, as well as general support functions such as economic development research, technical assistance, information dissemination, legal and environmental compliance, financial management, budgeting, and debt management.

The administration and oversight of the EDA's programs are carried out utilizing a network of headquarters and regional personnel who work with local organizations and leaders to identify and invest in projects that demonstrate potential for the greatest economic impact in distressed communities.

Reimbursable program.—EDA provides grant review and processing services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

Object Classification (in millions of dollars)

Identification code 013-0125-0-1-452	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	27	32	39
11.3	Other than full-time permanent	3	7	2
11.5	Other personnel compensation	1	2	7
11.9	Total personnel compensation	31	41	48
12.1	Civilian personnel benefits	10	14	17
21.0	Travel and transportation of persons	1		1
23.1	Rental payments to GSA	3	3	3
25.1	Advisory and assistance services	4		
25.2	Other services from non-Federal sources	22	7	12
25.3	Other goods and services from Federal sources	15	14	14
99.0	Direct obligations	86	79	95
99.9	Total new obligations, unexpired accounts	86	79	95

Employment Summary

Identification code 013-0125-0-1-452	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	222	288	352

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For economic development assistance as provided by the Public Works and Economic Development Act of 1965, for trade adjustment assistance, and for programs authorized by sections 27, 28, 29, and 30 of the Stevenson-Wylder Technology Innovation Act of 1980 (15 U.S.C. 3722, 3722a, 3722b, and 3723), as amended, \$437,000,000 to remain available until expended, of which \$50,000,000 shall be for programs under section 27, \$41,000,000 shall be for programs under section 28, \$41,000,000 shall be for programs under section 29 in amounts determined by the Secretary, and \$2,500,000 shall be for programs under section 30: Provided, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 504 of this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-2050-0-1-452	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Planning grants	34	43	36
0002	Technical assistance grants	14	18	14
0003	Public works grants	127	127	105
0004	Economic adjustment grants	35	37	34
0005	Research Grants	2	2	2
0009	Trade Adjustment Assistance	13	13	13
0018	Disaster Supplementals Prior to FY 2018	1		
0021	Regional Innovation Program	54	50	50
0022	Assistance to Coal Communities	53		
0025	STEM Apprenticeship Program	4	3	3
0027	Disaster Supplemental Appropriations Act, 2018	5	16	
0028	Additional Supplemental Appropriations for Disaster Relief Act, 2019	25	8	
0029	American Rescue Plan Act	22		
0030	Recompete Pilot Program		82	41
0031	Assistance to Energy Transition Communities		48	46
0032	Regional Technology and Innovation Hub Program		82	41
0033	Disaster Relief Supplemental Appropriations Act, 2023	36	1,082	
0034	Assistance to Indigenous Communities			5
0035	Good Jobs Challenge			41
0900	Total new obligations, unexpired accounts	425	1,611	431

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	100	1,226	86
1001	Discretionary unobligated balance brought fwd, Oct 1	76		
1010	Unobligated balance transfer to other accts [517-0750]	-6	-1	
1010	Unobligated balance transfer to other accts [573-3742]		-3	
1021	Recoveries of prior year unpaid obligations	53	55	38
1033	Recoveries of prior year paid obligations	2		
1070	Unobligated balance (total)	149	1,277	124
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,548	430	437
1120	Appropriations transferred to other acct [013-0125]	-34		
1120	Appropriations transferred to other acct [013-0126]	-2		
1131	Unobligated balance of appropriations permanently reduced	-10	-10	-30
1160	Appropriation, discretionary (total)	1,502	420	407
Spending authority from offsetting collections, discretionary:				
1700	Collected	2		
1701	Change in uncollected payments, Federal sources	-2		
1900	Budget authority (total)	1,502	420	407
1930	Total budgetary resources available	1,651	1,697	531
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,226	86	100

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5,358	4,800	4,748
3010	New obligations, unexpired accounts	425	1,611	431

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued
Program and Financing—Continued

Identification code 013–2050–0–1–452		2023 actual	2024 est.	2025 est.
3020	Outlays (gross)	-916	-1,608	-1,909
3040	Recoveries of prior year unpaid obligations, unexpired	-53	-55	-38
3041	Recoveries of prior year unpaid obligations, expired	-14		
3050	Unpaid obligations, end of year	4,800	4,748	3,232
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	2		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5,355	4,799	4,747
3200	Obligated balance, end of year	4,799	4,747	3,231
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,502	420	407
Outlays, gross:				
4010	Outlays from new discretionary authority	30	64	45
4011	Outlays from discretionary balances	590	959	1,167
4020	Outlays, gross (total)	620	1,023	1,212
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:	-1		
4033	Non-Federal sources	-3		
4040	Offsets against gross budget authority and outlays (total)	-4		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	2		
4053	Recoveries of prior year paid obligations, unexpired accounts	2		
4060	Additional offsets against budget authority only (total)	4		
4070	Budget authority, net (discretionary)	1,502	420	407
4080	Outlays, net (discretionary)	616	1,023	1,212
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	296	585	697
4180	Budget authority, net (total)	1,502	420	407
4190	Outlays, net (total)	912	1,608	1,909

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	1,502	420	407
Outlays	912	1,608	1,909
Legislative proposal, subject to PAYGO:			
Budget Authority			1,500
Outlays			225
Total:			
Budget Authority	1,502	420	1,907
Outlays	912	1,608	2,134

Economic Development Assistance Programs (EDAP).—The Economic Development Administration's (EDA) investments are administered through broad development assistance programs, including: the Recompete Pilot Program, the Regional Technology and Innovation Hub Program, the Good Jobs Challenge, the Build to Scale Program (i.e., Regional Innovation), Economic Adjustment Assistance, Local Technical Assistance, Planning, Public Works, Research and National Technical Assistance, the STEM Apprenticeship Program, Trade Adjustment Assistance for Firms, and University Centers. EDA provides grants within each of these programs to generate or retain jobs, attract new industry and private sector investment, encourage business expansion, and serve as a backstop to sudden and severe economic impacts.

Object Classification (in millions of dollars)

Identification code 013–2050–0–1–452		2023 actual	2024 est.	2025 est.
11.3	Direct obligations: Personnel compensation: Other than full-time permanent	8		
11.9	Total personnel compensation	8		
12.1	Civilian personnel benefits	4		
21.0	Travel and transportation of persons	1		
25.2	Other services from non-Federal sources	9		
41.0	Grants, subsidies, and contributions	403	1,611	431
99.9	Total new obligations, unexpired accounts	425	1,611	431

Employment Summary

Identification code 013–2050–0–1–452		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	85		

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 013–2050–4–1–452		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0032	Regional Technology and Innovation Hub Program			1,500
0900	Total new obligations, unexpired accounts (object class 41.0)			1,500
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation [Regional Technology and Innovation Hub Program]			1,500
1930	Total budgetary resources available			1,500
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			1,500
3020	Outlays (gross)			-225
3050	Unpaid obligations, end of year			1,275
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			1,275
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			1,500
Outlays, gross:				
4100	Outlays from new mandatory authority			225
4180	Budget authority, net (total)			1,500
4190	Outlays, net (total)			225

The Research and Development, Competition, and Innovation Act (Pub. L. 117–167) authorizes funding for the Economic Development Administration (EDA) to establish a Regional Technology and Innovation Hub Program to foster the growth of key future technologies in underserved regions. This proposal requests \$4 billion in mandatory funds to further implementation of this program. This funding is needed to ensure EDA is best positioned to enable the growth of these cutting-edge and strategic regional technology hubs that strengthen the geographic diversity of innovation and create quality jobs in underserved and vulnerable communities across the Nation.

BUREAU OF THE CENSUS
Federal Funds

CURRENT SURVEYS AND PROGRAMS

For necessary expenses for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$367,347,000: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–0401–0–1–376		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Current Economic Statistics	220	221	237
0002	Current Demographic Statistics	106	109	130
0003	State Children's Health Insurance Program	19	19	19
0900	Total new obligations, unexpired accounts	345	349	386
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	330	330	367
Appropriations, mandatory:				
1200	Appropriation	20	20	20

1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260	Appropriations, mandatory (total)	19	19	19
1900	Budget authority (total)	349	349	386
1930	Total budgetary resources available	349	349	386
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-4		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	24	34	34
3010	New obligations, unexpired accounts	345	349	386
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-334	-349	-383
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	34	34	37
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	24	34	34
3200	Obligated balance, end of year	34	34	37
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	330	330	367
Outlays, gross:				
4010	Outlays from new discretionary authority	294	300	334
4011	Outlays from discretionary balances	21	30	30
4020	Outlays, gross (total)	315	330	364
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	3		
4070	Budget authority, net (discretionary)	330	330	367
4080	Outlays, net (discretionary)	312	330	364
Mandatory:				
4090	Budget authority, gross	19	19	19
Outlays, gross:				
4100	Outlays from new mandatory authority	19	19	19
4180	Budget authority, net (total)	349	349	386
4190	Outlays, net (total)	331	349	383

The activities of this appropriation provide for the collection, compilation, analysis, and publication of a broad range of current economic, demographic, and social statistics.

Current Economic Statistics.—These programs provide public and private sector data users with relevant, accurate, and timely national statistical profiles of every sector of the U.S. economy to enable governments and businesses to make informed decisions. The Budget supports a new program for Puerto Rico, including an annual Puerto Rico Economic Survey and a monthly/quarterly economic indicator collection for Puerto Rico. In 2025, the Census Bureau will also expand its capacity to measure the economic and social impacts of significant events or public policy challenges.

Current Demographic Statistics.—These programs conduct surveys and data analyses to provide social and economic information on monthly, quarterly, and annual bases that policy-makers and others need to make effective decisions. In 2025, the Budget supports the continued transition to new enterprise systems, development of new program instruments and methodologies, and a restoration of the sample size in the Survey of Income and Program Participation program to offset rising costs over time and ensure the survey provides comprehensive information on the economic well-being of individuals and households. The Budget also includes an initiative to design, build, and maintain an online panel to support collection of data for production and research purposes. Additionally, the Census Bureau plans to establish and maintain an infrastructure that supports improvements to intercensal population estimates, including improvements to the estimates base used to develop the annual population estimates.

State Children's Health Insurance Program (SCHIP).—Mandatory appropriations are provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999. The program is designed to support data collection by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

Object Classification (in millions of dollars)

Identification code 013-0401-0-1-376	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	147	160	174
11.3	Other than full-time permanent	17	17	20
11.5	Other personnel compensation	8	6	7
11.9	Total personnel compensation	172	183	201
12.1	Civilian personnel benefits	62	67	74
13.0	Benefits for former personnel	1	1	
21.0	Travel and transportation of persons	5	6	8

22.0	Transportation of things	1		
23.1	Rental payments to GSA	4	10	10
23.3	Communications, utilities, and miscellaneous charges	13	14	15
24.0	Printing and reproduction		1	1
25.1	Advisory and assistance services	7	16	16
25.2	Other services from non-Federal sources	17	7	9
25.3	Other goods and services from Federal sources	16	12	9
25.4	Operation and maintenance of facilities	5	1	2
25.5	Research and development contracts	3	1	4
25.7	Operation and maintenance of equipment	35	24	30
25.8	Subsistence and support of persons		1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	2	4	5
41.0	Grants, subsidies, and contributions	1		
99.9	Total new obligations, unexpired accounts	345	349	386

Employment Summary

Identification code 013-0401-0-1-376	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	1,675	1,873	2,023

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses for collecting, compiling, analyzing, preparing, and publishing statistics for periodic censuses and programs provided for by law, \$1,210,344,000, to remain available until September 30, 2026: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0450-0-1-376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0003	Periodic Economic Statistics	184	192	173
0008	Decennial Census	625	725	654
0013	Geographic Support	112	117	114
0015	Enterprise Data Collection and Dissemination Systems	207	236	269
0100	Total direct program	1,128	1,270	1,210
0900	Total new obligations, unexpired accounts	1,128	1,270	1,210

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	80	115	
1021	Recoveries of prior year unpaid obligations	9		
1033	Recoveries of prior year paid obligations	2		
1070	Unobligated balance (total)	91	115	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,155	1,155	1,210
1930	Total budgetary resources available	1,246	1,270	1,210
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3		
1941	Unexpired unobligated balance, end of year	115		

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	460	348	258
3010	New obligations, unexpired accounts	1,128	1,270	1,210
3011	Obligations ("upward adjustments"), expired accounts	9		
3020	Outlays (gross)	-1,160	-1,360	-1,240
3040	Recoveries of prior year unpaid obligations, unexpired	-9		
3041	Recoveries of prior year unpaid obligations, expired	-80		
3050	Unpaid obligations, end of year	348	258	228
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	460	348	258
3200	Obligated balance, end of year	348	258	228

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,155	1,155	1,210
Outlays, gross:				
4010	Outlays from new discretionary authority	864	970	1,016

PERIODIC CENSUSES AND PROGRAMS—Continued
Program and Financing—Continued

Identification code 013-0450-0-1-376	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances	296	390	224
4020 Outlays, gross (total)	1,160	1,360	1,240
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3		
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-4		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4053 Recoveries of prior year paid obligations, unexpired accounts	2		
4060 Additional offsets against budget authority only (total)	4		
4070 Budget authority, net (discretionary)	1,155	1,155	1,210
4080 Outlays, net (discretionary)	1,156	1,360	1,240
4180 Budget authority, net (total)	1,155	1,155	1,210
4190 Outlays, net (total)	1,156	1,360	1,240

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities. Major programs include the periodic economic programs, including the five-year economic census and census of governments, the American Community Survey, and the decennial census. In addition, other programs provide bureau-wide geographic information, as well as data collection and dissemination systems.

Periodic Economic Programs.— Periodic economic programs include the Economic Census and the Census of Governments. These programs are integral to the Bureau of Economic Analysis's estimates of gross domestic product, industry inputs and outputs, and the economic activities of more than 90,000 State and local governments. Together, these programs measure the structure and functioning of the U.S. economy. In 2025, the Economic Census efforts will continue in the survey life cycle, from data processing and analysis through the publication of data and planning for the 2027 Economic Census. The Census Bureau will capture company changes to update the master list of businesses, perform micro and macro analytical data review, and release most data products by the end of 2025. Additionally, the Census of Governments will release the final data from the finance component of the 2022 Census of Governments, start preparation for the 2027 Census of Governments, continue to expand the use of administrative records, and implement innovative methods and system improvements to increase efficiencies in the next census.

Decennial Census Program.— The decennial census has been conducted since the early years of the Nation. Census data provides the official population counts for determining the allocation to states of seats in the U.S. House of Representatives and the block-level data necessary for each state to re-draw congressional, state, and local legislative district boundaries. The provision of these data is mandated in the U.S. Constitution and Title 13 of the U.S. Code. The decennial census and the American Community Survey provide essential demographic information about people living in the United States. This information is used to determine Federal allocations to states and local governments and is critical to economic growth. This information helps businesses decide where to expand operations and which products and services to offer. In 2025, entering the fourth year of its program lifecycle, the 2030 Census will complete its first major milestone, the selection of an operational design. Building on an ambitious sprint exploring a wide variety of potential innovations, the Census Bureau will prepare to begin the viability testing on the most promising enhancements via the 2026 Census Test. In 2025, the American Community Survey will continue collecting data from approximately 3.5 million households. It will also continue efforts to construct better question-wording on sexual orientation and gender identity topics, and continue to provide a testbed for innovative survey and data processing techniques that can be used across the Bureau.

Geographic Support.— The program provides address lists and supports partnerships with all levels of government and geographic areas, geospatial data products, and associated processing systems needed to meet the geographic requirements of all Census Bureau programs, including the decennial census. In 2025, the program will continue to provide data needed to meet the Census Bureau's geographic data requirements and will enable the bureau to continue the Census Frames initiative, which integrates multiple frames that contain data on persons, places, and the economy for streamlined use by all surveys, censuses, and data products.

Enterprise Data Collection & Dissemination Systems.— The program's objective is to support major data collection, processing, and dissemination systems and associated research for the Census Bureau's programs. In 2025, the Census Bureau will continue to onboard programs into the new dissemination system. Work will also continue to integrate the Enterprise Data Lake with the Data Collection and Ingest for the Enterprise (DICE) program. 2025 is the peak year of software development for the DICE program. By the end of 2025, the program plans to offer modernized and reusable solutions for all current Census Bureau survey collection modes, including internet self-response, paper response, person interview, and telephone interview. In support of Executive Order 14110, "Safe, Secure, and Trustworthy Development and Use of Artificial Intelligence (AI)," the Census Bureau will also partner with the National Institute of Standards and Technology to help leverage privacy-enhancing technologies to protect Americans' privacy against AI threats.

Object Classification (in millions of dollars)

Identification code 013-0450-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	353	393	399
11.3 Other than full-time permanent	43	54	51
11.5 Other personnel compensation	18	16	16
11.9 Total personnel compensation	414	463	466
12.1 Civilian personnel benefits	155	177	172
13.0 Benefits for former personnel	2	1	1
21.0 Travel and transportation of persons	16	19	19
22.0 Transportation of things	1	2	2
23.1 Rental payments to GSA	8	23	23
23.3 Communications, utilities, and miscellaneous charges	63	63	45
24.0 Printing and reproduction	5	5	4
25.1 Advisory and assistance services	176	239	182
25.2 Other services from non-Federal sources	59	76	60
25.3 Other goods and services from Federal sources	52	44	40
25.4 Operation and maintenance of facilities	13	4	5
25.5 Research and development contracts	3	5	1
25.7 Operation and maintenance of equipment	149	126	169
26.0 Supplies and materials	2	4	4
31.0 Equipment	10	19	17
99.9 Total new obligations, unexpired accounts	1,128	1,270	1,210

Employment Summary

Identification code 013-0450-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4,002	4,484	4,367

CENSUS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-4512-0-4-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0810 Economic programs	53	52	51
0811 Demographic programs	333	347	361
0812 Decennial programs & special censuses	1		
0813 Other programs	39	30	20
0819 Reimbursable program activities, subtotal	426	429	432
0820 Management, administration, & IT infrastructure	503	540	568
0828 Cost collection	86	104	93
0829 Reimbursable program activities, subtotal	589	644	661
0900 Total new obligations, unexpired accounts	1,015	1,073	1,093
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	451	467	441
1021 Recoveries of prior year unpaid obligations	32	30	31
1033 Recoveries of prior year paid obligations	8		
1070 Unobligated balance (total)	491	497	472
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	937	1,017	1,036
1701 Change in uncollected payments, Federal sources	54		
1750 Spending auth from offsetting collections, disc (total)	991	1,017	1,036
1900 Budget authority (total)	991	1,017	1,036
1930 Total budgetary resources available	1,482	1,514	1,508
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	467	441	415
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	412	368	165
3010 New obligations, unexpired accounts	1,015	1,073	1,093
3020 Outlays (gross)	-1,027	-1,246	-1,071
3040 Recoveries of prior year unpaid obligations, unexpired	-32	-30	-31
3050 Unpaid obligations, end of year	368	165	156
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-109	-163	-163
3070 Change in uncollected pymts, Fed sources, unexpired	-54		

3090	Uncollected pymts, Fed sources, end of year	-163	-163	-163
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	303	205	2
3200	Obligated balance, end of year	205	2	-7
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	991	1,017	1,036
Outlays, gross:				
4010	Outlays from new discretionary authority		915	932
4011	Outlays from discretionary balances	1,027	331	139
4020	Outlays, gross (total)	1,027	1,246	1,071
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-918	-997	-1,022
4033	Non-Federal sources	-27	-20	-14
4040	Offsets against gross budget authority and outlays (total) ...	-945	-1,017	-1,036
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-54		
4053	Recoveries of prior year paid obligations, unexpired accounts	8		
4060	Additional offsets against budget authority only (total)	-46		
4080	Outlays, net (discretionary)	82	229	35
4180	Budget authority, net (total)			
4190	Outlays, net (total)	82	229	35

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau that are more efficiently and economically performed on a centralized basis. The Fund also finances reimbursable work that the Census Bureau performs for other public, including Federal, and private entities.

Object Classification (in millions of dollars)

Identification code 013-4512-0-4-376	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	342	363	391
11.3	Other than full-time permanent	101	97	99
11.5	Other personnel compensation	25	15	16
11.9	Total personnel compensation	468	475	506
12.1	Civilian personnel benefits	162	183	180
13.0	Benefits for former personnel	3	2	2
21.0	Travel and transportation of persons	26	29	53
22.0	Transportation of things	7	4	2
23.1	Rental payments to GSA	19	28	40
23.2	Rental payments to others	1	1	2
23.3	Communications, utilities, and miscellaneous charges	40	39	15
24.0	Printing and reproduction	10	10	6
25.1	Advisory and assistance services	25	41	18
25.2	Other services from non-Federal sources	45	51	26
25.3	Other goods and services from Federal sources	72	65	73
25.4	Operation and maintenance of facilities	24	25	13
25.5	Research and development contracts	1	4	1
25.7	Operation and maintenance of equipment	99	93	149
25.8	Subsistence and support of persons	2	1	1
26.0	Supplies and materials	3	6	3
31.0	Equipment	8	16	3
99.9	Total new obligations, unexpired accounts	1,015	1,073	1,093

Employment Summary

Identification code 013-4512-0-4-376	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	3,036	2,926	2,751

Program and Financing (in millions of dollars)

Identification code 013-1500-0-1-376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Bureau of Economic Analysis	121	122	130
0002	Policy support	7	8	8
0799	Total direct obligations	128	130	138
0801	Reimbursable	2	3	3
0900	Total new obligations, unexpired accounts	130	133	141
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	5	6
1021	Recoveries of prior year unpaid obligations	1	1	1
1070	Unobligated balance (total)	2	6	7
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	130	130	139
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	3	3
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	4	3	3
1900	Budget authority (total)	134	133	142
1930	Total budgetary resources available	136	139	149
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	5	6	8

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	20	23	15
3010	New obligations, unexpired accounts	130	133	141
3020	Outlays (gross)	-124	-140	-141
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	23	15	14
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-3	-3
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	18	20	12
3200	Obligated balance, end of year	20	12	11

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	134	133	142
Outlays, gross:				
4010	Outlays from new discretionary authority	109	117	125
4011	Outlays from discretionary balances	15	23	16
4020	Outlays, gross (total)	124	140	141
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-3	-3
4040	Offsets against gross budget authority and outlays (total) ...	-3	-3	-3
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4060	Additional offsets against budget authority only (total)	-1		
4070	Budget authority, net (discretionary)	130	130	139
4080	Outlays, net (discretionary)	121	137	138
4180	Budget authority, net (total)	130	130	139
4190	Outlays, net (total)	121	137	138

BUREAU OF ECONOMIC ANALYSIS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, \$138,500,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Bureau of Economic Analysis (BEA).—BEA, a principal Federal statistical agency, promotes a better understanding of the U.S. economy by providing timely, relevant, and accurate economic data in an objective and cost-effective manner. BEA's national, regional, and international economic statistics present crucial information on key issues such as U.S. economic growth, regional economic development, inter-industry relationships, and the Nation's position in the world economy. These key statistics provide a comprehensive picture of the U.S. economy and affect decisions related to interest and exchange rates, tax and budget projections, and business investment plans. The statistics are used by Federal, State, and local governments for budget development and projections and to support the allocation of over \$500 billion in Federal funds. The statistics are also used by the American public to follow and understand the performance of the Nation's economy. Some of the Bureau's widely used statistical measures include national measures of gross domestic product (GDP), personal income and outlays, corporate profits, balance of payments, GDP by county, state, and industry. BEA also publishes sector specific

SALARIES AND EXPENSES—Continued

statistics on areas such as healthcare, outdoor recreation and arts and culture. BEA's strategic vision is to remain the world's most respected producer of economic accounts.

Object Classification (in millions of dollars)

Identification code 013-1500-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	65	66	70
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	67	68	72
12.1 Civilian personnel benefits	24	21	22
23.1 Rental payments to GSA	5	4	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	18	21	23
25.3 Other goods and services from Federal sources	12	14	14
99.0 Direct obligations	128	130	138
99.0 Reimbursable obligations	2	3	3
99.9 Total new obligations, unexpired accounts	130	133	141

Employment Summary

Identification code 013-1500-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	502	502	510
2001 Reimbursable civilian full-time equivalent employment	30	20	20

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, to carry out activities associated with facilitating, attracting, and retaining business investment in the United States, to carry out activities associated with title VI of division BB of the Consolidated Appropriations Act, 2023 (Public Law 117-328), and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to sections 3702 and 3703 of title 44, United States Code; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the International Trade Administration between two points abroad, without regard to section 40118 of title 49, United States Code; employment of citizens of the United States and aliens by contract for services; recognizing contributions to export expansion pursuant to Executive Order 10978; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$294,300 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$65,000 per vehicle; not to exceed \$325,000 for purchase of armored vehicles without regard to the general purchase price limitations; obtaining insurance on official motor vehicles; and rental of tie lines, \$657,500,000, of which \$102,000,000 shall remain available until September 30, 2026: Provided, That \$12,000,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding section 3302 of title 31, United States Code: Provided further, That, of amounts provided under this heading, not less than \$16,400,000 shall be for China antidumping and countervailing duty enforcement and compliance activities: Provided further, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities; and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities: Provided further, That, of amounts provided under this heading, up to \$3,000,000, to remain available until expended, shall be for the purpose of carrying out a pilot fellowship program of the United States Commercial Service under which the Secretary of Commerce may make competitive grants to appropriate institutions of higher education or students to increase the level of knowledge and awareness of, and interest in employment with, that Service among minority students: Provided further, That any grants awarded under such program shall be made pursuant to regulations to be prescribed by the Secretary, which shall require as a condition of the initial receipt of grant funds, a commitment by prospective grantees to accept full-time employment in the Global Markets unit of the International Trade Administration upon the completion of participation in the program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-1250-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Industry and Analysis	85	87	108
0007 Enforcement and Compliance	121	125	130
0008 Global Markets	374	374	379
0010 Executive Direction and Administration	27	27	29
0100 Total direct program	607	613	646
0799 Total direct obligations	607	613	646
0801 Operations and Administration (Reimbursable)	38	51	51
0900 Total new obligations, unexpired accounts	645	664	697
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	54	47
1021 Recoveries of prior year unpaid obligations	14	14	14
1070 Unobligated balance (total)	47	68	61
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	613	613	646
Spending authority from offsetting collections, discretionary:			
1700 Collected	34	30	50
1701 Change in uncollected payments, Federal sources	8		
1750 Spending auth from offsetting collections, disc (total)	42	30	50
1900 Budget authority (total)	655	643	696
1930 Total budgetary resources available	702	711	757
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	54	47	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	121	176	220
3010 New obligations, unexpired accounts	645	664	697
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-569	-603	-689
3040 Recoveries of prior year unpaid obligations, unexpired	-14	-14	-14
3041 Recoveries of prior year unpaid obligations, expired	-10	-3	-3
3050 Unpaid obligations, end of year	176	220	211
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-51	-55	-54
3070 Change in uncollected pymts, Fed sources, unexpired	-8		
3071 Change in uncollected pymts, Fed sources, expired	4	1	1
3090 Uncollected pymts, Fed sources, end of year	-55	-54	-53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	70	121	166
3200 Obligated balance, end of year	121	166	158
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	655	643	696
Outlays, gross:			
4010 Outlays from new discretionary authority	468	520	567
4011 Outlays from discretionary balances	101	83	122
4020 Outlays, gross (total)	569	603	689
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-31	-16	-38
4033 Non-Federal sources	-5	-14	-12
4040 Offsets against gross budget authority and outlays (total)	-36	-30	-50
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	-6		
4070 Budget authority, net (discretionary)	613	613	646
4080 Outlays, net (discretionary)	533	573	639
4180 Budget authority, net (total)	613	613	646
4190 Outlays, net (total)	533	573	639

The mission of the International Trade Administration (ITA) is to create prosperity by strengthening the international competitiveness of U.S. industry, promoting trade and investment, and ensuring fair trade and compliance with trade laws and agreements. ITA leads the Depart-

ment's export and investment platform, working with several other bureaus both within and outside the Department to achieve this goal.

ITA, through its programs, services, and workforce, leverages its relationships with an understanding of industry and its domestic and overseas field presence to serve a range of customers and stakeholders. The organization consists of four business units that work together to achieve ITA's mission effectively and efficiently: (1) Industry and Analysis; (2) Enforcement and Compliance; (3) Global Markets; and (4) Executive Direction and Administration. The combination of industry sector, regional, and trade expertise, alongside export promotion, enforcement and compliance, and policy responsibilities, enables ITA to analyze customer issues and needs holistically, and support trade enforcement and export promotion efforts in key, growing markets abroad.

Object Classification (in millions of dollars)

Identification code 013-1250-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	179	179	209
11.3 Other than full-time permanent	37	39	36
11.5 Other personnel compensation	13	11	11
11.9 Total personnel compensation	229	229	256
12.1 Civilian personnel benefits	89	89	97
13.0 Benefits for former personnel	2	2	1
21.0 Travel and transportation of persons	14	14	12
22.0 Transportation of things	4	3	6
23.1 Rental payments to GSA	16	20	24
23.2 Rental payments to others	12	12	9
23.3 Communications, utilities, and miscellaneous charges	7	8	10
24.0 Printing and reproduction	1	3	1
25.1 Advisory and assistance services	38	38	42
25.2 Other services from non-Federal sources	39	39	38
25.3 Other goods and services from Federal sources	118	118	117
25.4 Operation and maintenance of facilities	10	10	10
25.7 Operation and maintenance of equipment	1	1	2
26.0 Supplies and materials	4	4	3
31.0 Equipment	23	23	16
41.0 Grants, subsidies, and contributions			2
99.0 Direct obligations	607	613	646
99.0 Reimbursable obligations	38	51	51
99.9 Total new obligations, unexpired accounts	645	664	697

Employment Summary

Identification code 013-1250-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,634	1,482	1,660
2001 Reimbursable civilian full-time equivalent employment	28	36	36

BUREAU OF INDUSTRY AND SECURITY

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of citizens of the United States and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$13,500 for official representation expenses abroad; awards of compensation to informers under the Export Control Reform Act of 2018 (subtitle B of title XVII of the John S. McCain National Defense Authorization Act for Fiscal Year 2019; Public Law 115-232; 132 Stat. 2208; 50 U.S.C. 4801 et seq.), and as authorized by section 1(b) of the Act of June 15, 1917 (40 Stat. 223; 22 U.S.C. 401(b)); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, \$223,392,000, of which \$112,105,000 shall remain available until expended: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: Provided further, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0300-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Management and policy coordination	26	31	34
0002 Export administration	81	78	89
0003 Export enforcement	96	89	100
0100 Total direct program	203	198	223
0799 Total direct obligations	203	198	223
0801 Operations and Administration (Reimbursable)	3	3	3
0900 Total new obligations, unexpired accounts	206	201	226
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	22	21
1001 Discretionary unobligated balance brought fwd, Oct 1	26	10	
1021 Recoveries of prior year unpaid obligations	7	5	5
1070 Unobligated balance (total)	35	27	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	191	191	223
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	4	4
1900 Budget authority (total)	193	195	227
1930 Total budgetary resources available	228	222	253
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	21	27
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	45	73	49
3010 New obligations, unexpired accounts	206	201	226
3020 Outlays (gross)	-171	-220	-219
3040 Recoveries of prior year unpaid obligations, unexpired	-7	-5	-5
3050 Unpaid obligations, end of year	73	49	51
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	68	44
3200 Obligated balance, end of year	68	44	46
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	193	195	227
Outlays, gross:			
4010 Outlays from new discretionary authority	135	166	194
4011 Outlays from discretionary balances	35	49	25
4020 Outlays, gross (total)	170	215	219
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-3	-3
4033 Non-Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-2	-4	-4
4070 Budget authority, net (discretionary)	191	191	223
4080 Outlays, net (discretionary)	168	211	215
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	5	
4180 Budget authority, net (total)	191	191	223
4190 Outlays, net (total)	169	216	215

The Bureau of Industry and Security (BIS) advances U.S. national security, foreign policy, and economic objectives, by administering and enforcing controls on the export of sensitive goods and technologies. BIS also enforces antiboycott laws, monitors the economic viability of the U.S. defense industry, and assists U.S. companies in complying with certain international arms agreements. The Budget enhances BIS's ability to strengthen, streamline, and manage the U.S. export control system, while increasing BIS's capability to complete effective investigations and assessments that identify the impacts that imports of industry-specific products have on U.S. national security.

OPERATIONS AND ADMINISTRATION—Continued

Object Classification (in millions of dollars)

Identification code 013-0300-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	58	67	76
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	62	72	81
12.1 Civilian personnel benefits	26	30	31
21.0 Travel and transportation of persons	4	3	3
23.1 Rental payments to GSA	3	14	15
23.3 Communications, utilities, and miscellaneous charges	4	3	3
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	55	33	45
25.3 Other goods and services from Federal sources	46	36	38
26.0 Supplies and materials	1	3	3
31.0 Equipment	1	3	3
99.0 Direct obligations	203	198	223
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations, unexpired accounts	206	201	226

Employment Summary

Identification code 013-0300-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	415	583	602
2001 Reimbursable civilian full-time equivalent employment		6	6

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Minority Business Development Agency in fostering, promoting, and developing minority business enterprises, as authorized by law, \$80,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0201-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Business Development	188	70	80
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	7	7
1011 Unobligated balance transfer from other acct [020-0142]	25		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	126	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	70	70	80
1900 Budget authority (total)	70	70	80
1930 Total budgetary resources available	196	77	87
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	177	118
3010 New obligations, unexpired accounts	188	70	80
3020 Outlays (gross)	-62	-129	-112
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	177	118	86
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	177	118
3200 Obligated balance, end of year	177	118	86

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	70	70	80
Outlays, gross:			
4010 Outlays from new discretionary authority	23	35	40
4011 Outlays from discretionary balances	38	56	35
4020 Outlays, gross (total)	61	91	75
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	38	37
4180 Budget authority, net (total)	70	70	80
4190 Outlays, net (total)	62	129	112

The Minority Business Development Agency (MBDA) is the only Federal agency solely dedicated to the growth and global competitiveness of minority business enterprises (MBEs). MBDA supports a national network of Business Centers, Specialty Centers, and Grantees. These programs offer customized business development and industry-focused services to provide greater access to capital, contracts, and markets. Additionally, MBDA supports MBEs through policy, advocacy, research, and public-private partnerships. Consistent with the Minority Business Development Act of 2021, MBDA will continue to implement new efforts including a Rural Business Center program and initiatives to promote economic resiliency.

Object Classification (in millions of dollars)

Identification code 013-0201-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	11
12.1 Civilian personnel benefits	3	3	4
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	2	1	1
25.2 Other services from non-Federal sources	5	7	11
25.3 Other goods and services from Federal sources	14	10	13
41.0 Grants, subsidies, and contributions	155	40	40
99.9 Total new obligations, unexpired accounts	188	70	80

Employment Summary

Identification code 013-0201-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	49	70	76

NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION

Federal Funds

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft and vessels; pilot programs for State-led fisheries management, notwithstanding any other provision of law; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, \$4,372,238,000, to remain available until September 30, 2026: Provided, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding section 3302 of title 31, United States Code: Provided further, That in addition, \$377,363,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries", which shall only be used for fishery activities related to the Saltonstall-Kennedy Grant Program; Fisheries Data Collections, Surveys, and Assessments; Observers and Training; Fisheries Management Programs and Services; and Interjurisdictional Fisheries Grants: Provided further, That not to exceed \$85,673,000 shall be for payment to the "Department of Commerce Working Capital Fund": Provided further, That of the \$4,772,601,000 provided for in direct obligations under this heading, \$4,372,238,000 is appropriated from the general fund, \$377,363,000 is provided by transfer, and \$23,000,000 is derived from recoveries of prior year obligations: Provided further, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 504 of this Act: Provided further, That in addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents' Medical Care Act (10 U.S.C. ch. 55), such sums as may be necessary: Provided further, That of the amounts made available under this heading, \$15,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the

President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–1450–0–1–306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Ocean Service	720	717	584
0002 National Marine Fisheries Service	1,056	1,132	1,104
0003 Oceanic and Atmospheric Research	663	682	577
0004 National Weather Service	1,242	1,255	1,263
0005 National Environmental Satellite Service	378	378	398
0007 Mission Support	384	418	439
0008 Office of Marine and Aviation Operations	340	329	408
0009 Retired pay for NOAA Corps Officers	32	35	35
0010 Spectrum Relocation Fund	13	19	20
0012 Spectrum Pipeline	2		
0016 USMCA	4		
0017 2022 Supplemental	25		
0018 IUA	729	516	516
0019 IRA	311	1,921	157
0020 2023 Supplemental	30		
0100 Total direct program	5,929	7,402	5,501
0799 Total direct obligations	5,929	7,402	5,501
0801 National Ocean Service	27	27	24
0802 National Marine Fisheries Service	120	75	95
0803 Oceanic and Atmospheric Research	67	195	50
0804 National Weather Service	77	118	44
0805 National Environmental Satellite Service	40	43	15
0806 Mission Support	21	37	12
0810 OMAO		1	2
0899 Total reimbursable obligations	352	496	242
0900 Total new obligations, unexpired accounts	6,281	7,898	5,743
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,544	2,881	941
1001 Discretionary unobligated balance brought fwd, Oct 1	724	549	
1020 Adjustment of unobligated bal brought forward, Oct 1	-292		
1021 Recoveries of prior year unpaid obligations	58	23	23
1070 Unobligated balance (total)	3,310	2,904	964
Budget authority:			
Appropriations, discretionary:			
1100 Operations, research & facilities	4,592	4,543	4,372
1120 Appropriations transferred to other accts [013–1460]	-5		
1121 Appropriations transferred from other acct [013–5139]	345	345	377
1121 Appropriations transferred from other acct [013–1460]	4		
1160 Appropriation, discretionary (total)	4,936	4,888	4,749
Advance appropriations, discretionary:			
1170 Advance appropriation	516	516	516
1173 Advance appropriations transferred from other accounts [012–1106]	2		
1180 Advanced appropriation, discretionary (total)	518	516	516
Appropriations, mandatory:			
1200 Appropriation	35	35	35
1221 Appropriations transferred from other acct [011–5512]	41		
1260 Appropriations, mandatory (total)	76	35	35
Spending authority from offsetting collections, discretionary:			
1700 Collected	269	496	242
1701 Change in uncollected payments, Federal sources	63		
1750 Spending auth from offsetting collections, disc (total)	332	496	242
1900 Budget authority (total)	5,862	5,935	5,542
1930 Total budgetary resources available	9,172	8,839	6,506
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-10		
1941 Unexpired unobligated balance, end of year	2,881	941	763
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,364	4,639	6,565
3010 New obligations, unexpired accounts	6,281	7,898	5,743
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-4,911	-5,949	-6,316
3040 Recoveries of prior year unpaid obligations, unexpired	-58	-23	-23

3041 Recoveries of prior year unpaid obligations, expired	-41		
3050 Unpaid obligations, end of year	4,639	6,565	5,969
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-454	-517	-517
3070 Change in uncollected pymts, Fed sources, unexpired	-63		
3090 Uncollected pymts, Fed sources, end of year	-517	-517	-517
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,910	4,122	6,048
3200 Obligated balance, end of year	4,122	6,048	5,452

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5,786	5,900	5,507
Outlays, gross:			
4010 Outlays from new discretionary authority	2,774	2,934	2,755
4011 Outlays from discretionary balances	2,082	2,678	2,821
4020 Outlays, gross (total)	4,856	5,612	5,576
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-243	-446	-218
4033 Non-Federal sources	-26	-50	-24
4040 Offsets against gross budget authority and outlays (total)	-269	-496	-242
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-63		
4060 Additional offsets against budget authority only (total)	-63		
4070 Budget authority, net (discretionary)	5,454	5,404	5,265
4080 Outlays, net (discretionary)	4,587	5,116	5,334
Mandatory:			
4090 Budget authority, gross	76	35	35
Outlays, gross:			
4100 Outlays from new mandatory authority	40	35	35
4101 Outlays from mandatory balances	15	302	705
4110 Outlays, gross (total)	55	337	740
4180 Budget authority, net (total)	5,530	5,439	5,300
4190 Outlays, net (total)	4,642	5,453	6,074

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and to conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

NOAA executes programs and activities to achieve its mission through seven line activities:

National Ocean Service (NOS).—NOS programs work to promote safe navigation; assess and restore the health of coastal and marine resources; improve coastal communities' resilience to extreme weather events, climate hazards, and changing ocean conditions and uses; and conserve the coastal and ocean environment.

National Marine Fisheries Service (NMFS).—NMFS programs provide for the management and conservation of the Nation's living marine resources including fish stocks, marine mammals, and endangered species and their habitats within the United States Exclusive Economic Zone (EEZ).

Office of Oceanic and Atmospheric Research (OAR).—OAR programs provide climate, weather, air chemistry, ocean and coastal research and technology with applications across NOAA's mission. To accomplish these goals, OAR supports a network of scientists in its Federal research laboratories, universities, and cooperative institutes and partnership programs.

National Weather Service (NWS).—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, minimize property losses, and improve the economic productivity of the Nation.

National Environmental Satellite, Data, and Information Service (NESDIS).—NESDIS operates polar orbiting and geostationary satellites, and collects and archives global environmental data and information for distribution to private and public sector users.

Mission Support.—Mission Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources.

Office of Marine and Aviation Operations (OMAO).—OMAO provides aircraft and marine data acquisition, fleet repair and maintenance, and operations that provide technical and management support for NOAA-wide activities.

Object Classification (in millions of dollars)

Identification code 013–1450–0–1–306	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,307	1,432	1,353
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	82	85	80
11.7 Military personnel	46	46	43
11.9 Total personnel compensation	1,441	1,569	1,482
12.1 Civilian personnel benefits	522	566	534
12.2 Military personnel benefits	8	8	8
13.0 Benefits for former personnel	31	34	34

OPERATIONS, RESEARCH, AND FACILITIES—Continued

Object Classification—Continued

Identification code 013–1450–0–1–306	2023 actual	2024 est.	2025 est.	
21.0	Travel and transportation of persons	51	52	49
22.0	Transportation of things	16	17	16
23.1	Rental payments to GSA	106	108	102
23.2	Rental payments to others	30	31	29
23.3	Communications, utilities, and miscellaneous charges	93	91	85
24.0	Printing and reproduction	7	7	6
25.1	Advisory and assistance services	462	345	326
25.2	Other services from non-Federal sources	786	1,166	851
25.3	Other goods and services from Federal sources	198	428	177
25.5	Research and development contracts	17	15	14
26.0	Supplies and materials	138	135	127
31.0	Equipment	53	51	48
32.0	Land and structures	4	3	3
41.0	Grants, subsidies, and contributions	1,966	2,776	1,610
99.0	Direct obligations	5,929	7,402	5,501
99.0	Reimbursable obligations	352	496	242
99.9	Total new obligations, unexpired accounts	6,281	7,898	5,743

Employment Summary

Identification code 013–1450–0–1–306	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	10,901	11,490	11,602
1101	Direct military average strength employment	327	330	374
2001	Reimbursable civilian full-time equivalent employment	358	421	421

GULF COAST ECOSYSTEM RESTORATION SCIENCE, OBSERVATION, MONITORING, AND TECHNOLOGY

Program and Financing (in millions of dollars)

Identification code 013–1455–0–1–304	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Gulf Coast Restoration	8	11	15
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	1	.....
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	7	10	15
1930	Total budgetary resources available	9	11	15
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10	12	13
3010	New obligations, unexpired accounts	8	11	15
3020	Outlays (gross)	–6	–10	–9
3050	Unpaid obligations, end of year	12	13	19
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	12	13
3200	Obligated balance, end of year	12	13	19
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	7	10	15
Outlays, gross:				
4100	Outlays from new mandatory authority	1	3	4
4101	Outlays from mandatory balances	5	7	5
4110	Outlays, gross (total)	6	10	9
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	–7	–10	–15
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	–1	.....	–6

The Gulf Coast Ecosystem Restoration Science, Observation, Monitoring and Technology Fund provides funding for the NOAA RESTORE Act Science Program. The purpose of this program is to initiate and sustain an integrative, holistic understanding of the Gulf of Mexico ecosystem and support, to the maximum extent practicable, restoration efforts and the long-term

sustainability of the ecosystem, including its fish stocks, fishing industries, habitat, and wildlife through ecosystem research, observation, monitoring, and technology development. To ensure the best use of resources the Program will coordinate with existing Federal and State science and technology programs, including other activities funded under the RESTORE Act. Section 1604 of the RESTORE Act authorized funding for the Program by providing 2.5 percent of the funds made available through the Gulf Coast Restoration Trust Fund.

Object Classification (in millions of dollars)

Identification code 013–1455–0–1–304	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
25.2	Other services from non-Federal sources	1	1	1
41.0	Grants, subsidies, and contributions	7	10	14
99.0	Reimbursable obligations	8	11	15
99.9	Total new obligations, unexpired accounts	8	11	15

Employment Summary

Identification code 013–1455–0–1–304	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	3	2	2

PROCUREMENT, ACQUISITION AND CONSTRUCTION

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, \$2,121,418,000, to remain available until September 30, 2027, except that funds provided for acquisition and construction of vessels and aircraft, and construction of facilities shall remain available until expended: Provided, That of the \$2,134,418,000 provided for in direct obligations under this heading, \$2,121,418,000 is appropriated from the general fund and \$13,000,000 is provided from recoveries of prior year obligations: Provided further, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 504 of this Act: Provided further, That the Secretary of Commerce shall include in budget justification materials for fiscal year 2026 that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Oceanic and Atmospheric Administration procurement, acquisition or construction project having a total of more than \$5,000,000 and simultaneously the budget justification shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years: Provided further, That of the amounts made available under this heading, \$180,325,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–1460–0–1–306	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	National Ocean Service	13	14	7
0003	Office of Oceanic and Atmospheric Research	72	100	69
0004	National Weather Service	110	109	104
0005	National Environmental Satellite Service	1,281	1,330	1,741
0007	Spectrum Relocation Fund	16	7	9
0008	Mission Support	59	90	90
0009	Office of Marine and Aviation Operations	275	132	124
0011	IJA	65	.....	.....
0012	IRA	140	582	57
0013	2023 Supplemental	11	.....	.....
0900	Total new obligations, unexpired accounts	2,042	2,364	2,201
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,135	1,524	936
1001	Discretionary unobligated balance brought fwd, Oct 1	610	552	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	277	.....	.....
1021	Recoveries of prior year unpaid obligations	56	13	13
1033	Recoveries of prior year paid obligations	2	.....	.....
1070	Unobligated balance (total)	1,470	1,537	949

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,090	1,763	2,121
1120	Appropriations transferred to other accts [013–1450]	–4		
1121	Appropriations transferred from other acct [013–1450]	5		
1160	Appropriation, discretionary (total)	2,091	1,763	2,121
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011–5512]	6		
1900	Budget authority (total)	2,097	1,763	2,121
1930	Total budgetary resources available	3,567	3,300	3,070
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–1		
1941	Unexpired unobligated balance, end of year	1,524	936	869

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,499	2,830	2,979
3010	New obligations, unexpired accounts	2,042	2,364	2,201
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	–1,653	–2,202	–2,145
3040	Recoveries of prior year unpaid obligations, unexpired	–56	–13	–13
3041	Recoveries of prior year unpaid obligations, expired	–4		
3050	Unpaid obligations, end of year	2,830	2,979	3,022
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,499	2,830	2,979
3200	Obligated balance, end of year	2,830	2,979	3,022

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,091	1,763	2,121
Outlays, gross:				
4010	Outlays from new discretionary authority	305	573	681
4011	Outlays from discretionary balances	1,332	1,542	1,338
4020	Outlays, gross (total)	1,637	2,115	2,019
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–1		
4033	Non-Federal sources	–1		
4040	Offsets against gross budget authority and outlays (total)	–2		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	2		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	2,091	1,763	2,121
4080	Outlays, net (discretionary)	1,635	2,115	2,019
Mandatory:				
4090	Budget authority, gross	6		
Outlays, gross:				
4101	Outlays from mandatory balances	16	87	126
4180	Budget authority, net (total)	2,097	1,763	2,121
4190	Outlays, net (total)	1,651	2,202	2,145

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. The Budget maintains continuity of major systems, including satellites, needed for weather forecasting and continues implementation of NOAA's fleet recapitalization plan.

Object Classification (in millions of dollars)

Identification code 013–1460–0–1–306	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	53	46	55
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	54	47	56
12.1	Civilian personnel benefits	22	19	23
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	6	5	6
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.1	Advisory and assistance services	405	359	432
25.2	Other services from non-Federal sources	593	917	678
25.3	Other goods and services from Federal sources	804	879	842
25.5	Research and development contracts	10	9	10
26.0	Supplies and materials	27	23	28
31.0	Equipment	30	26	31
32.0	Land and structures	8	7	8
41.0	Grants, subsidies, and contributions	77	67	81
99.9	Total new obligations, unexpired accounts	2,042	2,364	2,201

Employment Summary

Identification code 013–1460–0–1–306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	361	401	400

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013–5284–0–2–306	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	2	2
Receipts:			
Current law:			
1110 Permit Title Registration Fees, Limited Access System Administration Fund	12	14	14
2000 Total: Balances and receipts	14	16	16
Appropriations:			
Current law:			
2101 Limited Access System Administration Fund	–12	–14	–14
2103 Limited Access System Administration Fund	–1	–1	–1
2132 Limited Access System Administration Fund	1	1	1
2199 Total current law appropriations	–12	–14	–14
2999 Total appropriations	–12	–14	–14
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 013–5284–0–2–306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Limited Access System Administration Fund (Direct)	14	16	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	17	15
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	12	14	14
1203 Appropriation (Mandatory, Sequestration pop-up, Authorizing Committee)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	12	14	14
1930 Total budgetary resources available	31	31	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	15	15

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	12
3010 New obligations, unexpired accounts	14	16	14
3020 Outlays (gross)	–14	–14	–14
3050 Unpaid obligations, end of year	10	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	12
3200 Obligated balance, end of year	10	12	12

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	12	14	14
Outlays, gross:			
4100 Outlays from new mandatory authority	6	7	7
4101 Outlays from mandatory balances	8	7	7
4110 Outlays, gross (total)	14	14	14
4180 Budget authority, net (total)	12	14	14
4190 Outlays, net (total)	14	14	14

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the incremental costs of management, data collection, and enforcement of Limited Access Privilege (LAP) Programs. Funds collected under this authority are deposited into the Limited Access System Administrative Fund. Fees shall not exceed three percent of the ex-vessel value of fish harvested under any such program, and shall be collected at either the time of the landing, filing of a landing report, or sale of such fish during a fishing season or in the last quarter of the calendar year in which the fish is harvested. The Limited Access Administration Fund shall be available, without appropriation or fiscal year limitation, only for the

LIMITED ACCESS SYSTEM ADMINISTRATION FUND—Continued

purposes of administering the central registry system and administering and implementing the Magnuson-Stevens Act in the fishery in which the fees were collected. Sums in the fund that are not currently needed for these purposes shall be kept on deposit or invested in obligations of, or guaranteed by the U.S. Also, in establishing a LAP program, a Regional Council can consider, and may provide, if appropriate, an auction system or other program to collect royalties for the initial or any subsequent distribution of allocations. If an auction system is developed, revenues from these royalties are deposited in the Limited Access System Administration Fund.

Object Classification (in millions of dollars)

Identification code 013-5284-0-2-306	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	4	4
11.9 Total personnel compensation	3	4	4
12.1 Civilian personnel benefits	2	2	2
25.2 Other services from non-Federal sources	5	5	4
41.0 Grants, subsidies, and contributions	4	4	4
99.0 Direct obligations	14	15	14
99.5 Adjustment for rounding		1	
99.9 Total new obligations, unexpired accounts	14	16	14

Employment Summary

Identification code 013-5284-0-2-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	29	48	48

PACIFIC COASTAL SALMON RECOVERY

For necessary expenses associated with the restoration of Pacific salmon populations, \$65,000,000, to remain available until September 30, 2026: Provided, That, of the funds provided herein, the Secretary of Commerce may issue grants to the States of Washington, Oregon, Idaho, Nevada, California, and Alaska, and to the federally recognized Tribes of the Columbia River and Pacific Coast (including Alaska), for projects necessary for conservation of salmon and steelhead populations that are listed as threatened or endangered, or that are identified by a State as at-risk to be so listed, for maintaining populations necessary for exercise of Tribal treaty fishing rights or native subsistence fishing, or for conservation of Pacific coastal salmon and steelhead habitat, based on guidelines to be developed by the Secretary of Commerce: Provided further, That all funds shall be allocated based on scientific and other merit principles and shall not be available for marketing activities: Provided further, That funds disbursed to States shall be subject to a matching requirement of funds or documented in-kind contributions of at least 33 percent of the Federal funds.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-1451-0-1-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0008 Grants to States and Tribes	107	106	99
0900 Total new obligations, unexpired accounts (object class 41.0)	107	106	99
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		7	
1020 Adjustment of unobligated bal brought forward, Oct 1	15		
1070 Unobligated balance (total)	15	7	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65	65	65
Advance appropriations, discretionary:			
1170 Advance appropriation	34	34	34
1900 Budget authority (total)	99	99	99
1930 Total budgetary resources available	114	106	99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	242	280	275
3010 New obligations, unexpired accounts	107	106	99

3020 Outlays (gross)	-69	-111	-118
3050 Unpaid obligations, end of year	280	275	256
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	242	280	275
3200 Obligated balance, end of year	280	275	256
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	99	99	99
Outlays, gross:			
4010 Outlays from new discretionary authority		24	24
4011 Outlays from discretionary balances	69	87	94
4020 Outlays, gross (total)	69	111	118
4180 Budget authority, net (total)	99	99	99
4190 Outlays, net (total)	69	111	118

The Pacific Coastal Salmon Recovery Fund account was established in 2000 to augment State and tribal programs to conserve and restore sustainable Pacific salmon populations and their habitats. Through 2023, over \$1.8 billion has been provided to the States of California, Oregon, Washington, Alaska, and Idaho and to the Pacific Coastal (including Alaska) and Columbia River Tribes to conserve salmon.

Employment Summary

Identification code 013-1451-0-1-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3		

SANCTUARIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5584-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1120 Sanctuaries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Sanctuaries Enforcement Asset Forfeiture Fund	-1	-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-5584-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity		3	1
0900 Total new obligations, unexpired accounts (object class 25.2)		3	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	2	3	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 New obligations, unexpired accounts		3	1
3020 Outlays (gross)		-1	-1
3050 Unpaid obligations, end of year		2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2
3200 Obligated balance, end of year		2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1

4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)		1	1

The Sanctuaries Enforcement Asset Forfeiture Fund receives proceeds from civil penalties and forfeiture claims against responsible parties, as determined through court settlements or agreements, for violations of NOAA sanctuary regulations. Penalties received are held in sanctuary site-specific accounts from year to year and spent on resource protection within the sanctuary site where the penalty or forfeiture occurred. Funds are expended for resource protection purposes which may include all aspects of law enforcement (from equipment to labor), community oriented policing programs, and other resource protection and management measures such as the installation of mooring buoys or restoration of injured resources.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA

Program and Financing (in millions of dollars)

Identification code 013-1465-0-1-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicare-eligible Retiree Health Fund Contribution, NOAA (Direct)	2	2	2
0900 Total new obligations, unexpired accounts (object class 25.3)	2	2	2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

FISHERIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5583-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1120 Fisheries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 Fisheries Enforcement Asset Forfeiture Fund	-2	-2	-2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-5583-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Fisheries Enforcement Asset Forfeiture Fund (Direct)	3	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	6	4

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	9	8	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	4	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	3
3010 New obligations, unexpired accounts	3	4	4
3020 Outlays (gross)	-3	-5	-3
3050 Unpaid obligations, end of year	4	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	3
3200 Obligated balance, end of year	4	3	4

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances	2	3	1
4110 Outlays, gross (total)	3	5	3
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	3	5	3

Section 311(e)(1) of the Magnuson-Stevens Fishery Conservation and Management Act (MSA) authorizes the Secretary of Commerce (Secretary) to pay certain enforcement-related expenses from fines, penalties and forfeiture proceeds received for violations of the Magnuson-Stevens Act, or of any other marine resource law enforced by the Secretary. Pursuant to this authority, NOAA has established a Civil Monetary Penalty/Asset Forfeiture Fund (AFF) where proceeds are deposited. When Congress authorized the AFF, it was deemed appropriate to use these proceeds to offset in part the costs of administering the enforcement program. Expenses funded through this source include: costs directly related to the storage, maintenance, and care of seized fish, vessels, or other property during a civil or criminal proceeding; expenditures related directly to specific investigations and enforcement proceedings such as travel for interviewing witnesses; enforcement-unique information technology infrastructure; and annual interagency agreement costs for the administration, adjudication process, including Administrative Law Judges.

Object Classification (in millions of dollars)

Identification code 013-5583-0-2-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons		1	1
25.2 Other services from non-Federal sources	2		
25.3 Other goods and services from Federal sources		3	3
99.0 Direct obligations	2	4	4
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	3	4	4

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5139-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	14	21	21
Receipts:			
Current law:			
1110 Access Fees, Western Pacific Sustainable Fisheries Fund	1	1	1
2000 Total: Balances and receipts	15	22	22
Appropriations:			
Current law:			
2101 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	-1	-1	-1
2103 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	-14	-21	-21
2132 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	21	21	21
2199 Total current law appropriations	6	-1	-1
2999 Total appropriations	6	-1	-1
5099 Balance, end of year	21	21	21

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES—Continued

Program and Financing (in millions of dollars)

Identification code 013–5139–0–2–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Promote and Develop Fishery Products and Research	12	32	.....
0002 Western Pacific Sustainability Fisheries Fund .....	.....	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	12	33	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [013–1450] .....	.....	–345	–377
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1203 Appropriation (Sequestration pop-up, Authorizing Committee) .....	.....	21	21
1220 Appropriations transferred to other accts [013–1450]	–345	.....	.....
1221 Appropriations transferred from other acct [012–5209]	363	377	377
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–21	–21	–21
1260 Appropriations, mandatory (total)	12	378	378
1900 Budget authority (total)	12	33	1
1930 Total budgetary resources available	13	34	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	26	32
3010 New obligations, unexpired accounts	12	33	1
3020 Outlays (gross)	–12	–27	–1
3050 Unpaid obligations, end of year	26	32	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	26	32
3200 Obligated balance, end of year	26	32	32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	–345	–377
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	–345	–377
Mandatory:			
4090 Budget authority, gross	12	378	378
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	356	356
4101 Outlays from mandatory balances	12	16	22
4110 Outlays, gross (total)	12	372	378
4180 Budget authority, net (total)	12	33	1
4190 Outlays, net (total)	12	27	1

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. NOAA transfers a portion of these funds to offset the appropriations for fisheries research and management in the Operations, Research, and Facilities account. Remaining funds will support the Saltonstall-Kennedy grants program for fisheries research and development projects to enhance to productivity and improve the sustainable yield of domestic marine fisheries resources.

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of title IV of Public Law 95–372, not to exceed \$349,000, to be derived from receipts collected pursuant to that Act, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–5120–0–2–376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1

1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf. This activity is funded entirely through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

FISHERIES DISASTER ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 013–2055–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Declared Fishery Disaster - (State TBD)	107	300	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	307	500	200
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	300	.....	.....
1930 Total budgetary resources available	607	500	200
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	500	200	200
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	234	154	20
3010 New obligations, unexpired accounts	107	300	.....
3020 Outlays (gross)	–187	–434	.....
3050 Unpaid obligations, end of year	154	20	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	234	154	20
3200 Obligated balance, end of year	154	20	20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	300	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances	187	434	.....
4180 Budget authority, net (total)	300	.....	.....
4190 Outlays, net (total)	187	434	.....

Fishery disaster assistance is administered by NOAA's National Marine Fisheries Service within the Department of Commerce. Under the statute, a request for a fishery disaster determination is generally made by the Governor of a State, a Tribe, or an elected leader of a fishing community, although the Secretary of Commerce may also initiate a review at his or her own discretion. The Secretary determines whether the circumstances are consistent with the statute and warrant a fishery disaster determination. If the Secretary determines that a fishery disaster has occurred, the fishery is eligible for disaster assistance subject to appropriation of funds by Congress.

Object Classification (in millions of dollars)

Identification code 013–2055–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	7	.....	.....
41.0 Grants, subsidies, and contributions	100	300	.....
99.0 Direct obligations	107	300	.....
99.9 Total new obligations, unexpired accounts	107	300	.....

NORTH PACIFIC FISHERY OBSERVER FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5598-0-2-306	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees, North Pacific Fishery Observer Fund	4	5	5
2000 Total: Balances and receipts	4	5	5
Appropriations:			
Current law:			
2101 North Pacific Fishery Observer Fund	-4	-5	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-5598-0-2-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 North Pacific Fishery Observer Fund	4	5	5
0900 Total new obligations, unexpired accounts	4	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	5	5
1930 Total budgetary resources available	6	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	7
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	-2	-4	-5
3050 Unpaid obligations, end of year	6	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	6	7
3200 Obligated balance, end of year	6	7	7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	5	5
Outlays, gross:			
4101 Outlays from mandatory balances	2	4	5
4180 Budget authority, net (total)	4	5	5
4190 Outlays, net (total)	2	4	5

In 2013, the North Pacific Observer Fund was established to support the restructured North Pacific Groundfish Observer Program (NPGOP). The observer program places all vessels and processors in the groundfish and halibut fisheries off Alaska into one of two observer coverage categories: (1) a full coverage category, and (2) a partial coverage category. Vessels and processors in the full coverage category (100% observer coverage) will obtain observers by contracting directly with observer providers. Vessels and processors in the partial coverage category (less than 100% observer coverage) will no longer contract independently with an observer provider, and will be required to carry an observer when they are selected through the Observer Declare and Deploy System (ODDS). Additionally, landings from all vessels in the partial coverage category will be assessed a 1.25 percent fee on standard ex-vessel prices of the landed catch weight of groundfish and halibut to be deposited in the North Pacific Observer Fund. The fee percentage is set in regulation and will be reviewed periodically by the North Pacific Fishery Management Council. The money generated by this fee will be used to pay for observer coverage on the vessels and processors in the partial coverage category in the following year.

Object Classification (in millions of dollars)

Identification code 013-5598-0-2-306	2023 actual	2024 est.	2025 est.
25.2 Direct obligations: Other services from non-Federal sources	3	5	5
99.0 Direct obligations	3	5	5
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	4	5	5

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5362-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	3	3	12
Receipts:			
Current law:			
1140 Interest Earned, Environmental Improvement and Restoration Fund		9	16
2000 Total: Balances and receipts	3	12	28
5099 Balance, end of year	3	12	28

Program and Financing (in millions of dollars)

Identification code 013-5362-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 North Pacific Research Board	6	8	15
0900 Total new obligations, unexpired accounts (object class 41.0)	6	8	15
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	9	16
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	-1
1260 Appropriations, mandatory (total)	6	8	15
1900 Budget authority (total)		8	15
1930 Total budgetary resources available	6	8	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	21	21
3010 New obligations, unexpired accounts	6	8	15
3020 Outlays (gross)	-7	-8	-11
3050 Unpaid obligations, end of year	21	21	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	21	21
3200 Obligated balance, end of year	21	21	25
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	8	15
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4101 Outlays from mandatory balances	7	8	10
4110 Outlays, gross (total)	7	8	11
4180 Budget authority, net (total)	6	8	15
4190 Outlays, net (total)	7	8	11

This fund was established by the Department of the Interior and Related Agencies Appropriations Act, 1998. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 013-4316-0-3-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Damage Assessment and Restoration Revolving Fund (Reimbursable)	109	129	120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	203	214	331
1011 Unobligated balance transfer from other acct [014-1618]	72	60	60
1021 Recoveries of prior year unpaid obligations	4	20	20
1070 Unobligated balance (total)	279	294	411

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 013-4316-0-3-306	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [014-1618]	6	8	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	38	158	10
1900 Budget authority (total)	44	166	18
1930 Total budgetary resources available	323	460	429
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	214	331	309
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	168	115	62
3010 New obligations, unexpired accounts	109	129	120
3020 Outlays (gross)	-158	-162	-127
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-20	-20
3050 Unpaid obligations, end of year	115	62	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	168	115	62
3200 Obligated balance, end of year	115	62	35
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	44	166	18
Outlays, gross:			
4100 Outlays from new mandatory authority	38	83	9
4101 Outlays from mandatory balances	120	79	118
4110 Outlays, gross (total)	158	162	127
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-31	-158	-10
4124 Offsetting governmental collections	-7		
4130 Offsets against gross budget authority and outlays (total)	-38	-158	-10
4160 Budget authority, net (mandatory)	6	8	8
4170 Outlays, net (mandatory)	120	4	117
4180 Budget authority, net (total)	6	8	8
4190 Outlays, net (total)	120	4	117

The Damage Assessment and Restoration Revolving Fund is authorized under Section 1012(a) of the Oil Pollution Act of 1990, for the deposit of sums provided by any party or governmental entity to respond to the environmental effects of discharges of oil and other hazardous substances. Through the Revolving Fund, NOAA retains funds that are recovered through settlement or awarded by a court for the assessment and restoration of injured natural resources. NOAA also ensures deposited funds shall remain available to the trustee, without further appropriation, until expended to pay costs associated with the response, damage assessment, and restoration of natural resources.

These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Object Classification (in millions of dollars)

Identification code 013-4316-0-3-306	2023 actual	2024 est.	2025 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	6	4	4
11.9 Total personnel compensation	6	4	4
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	1	3	3
25.2 Other services from non-Federal sources	51	62	55
25.3 Other goods and services from Federal sources	5	5	5
26.0 Supplies and materials	2	2	2
41.0 Grants, subsidies, and contributions	42	51	49
99.0 Reimbursable obligations	109	129	120
99.9 Total new obligations, unexpired accounts	109	129	120

Employment Summary

Identification code 013-4316-0-3-306	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	48	30	30

FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2025, obligations of direct loans may not exceed \$24,000,000 for Individual Fishing Quota loans and not to exceed \$100,000,000 for traditional direct loans as authorized by the Merchant Marine Act of 1936.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-1456-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	5		
0706 Interest on reestimates of direct loan subsidy	1		
0791 Direct program activities, subtotal	6		
0900 Total new obligations, unexpired accounts (object class 41.0)	6		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	6		
1930 Total budgetary resources available	9	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6		
3020 Outlays (gross)	-6		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6		
Outlays, gross:			
4100 Outlays from new mandatory authority	6		
4180 Budget authority, net (total)	6		
4190 Outlays, net (total)	6		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 013-1456-0-1-376	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Individual Fishing Quota Loans	2	24	24
115002 Traditional Direct Loans	10	100	100
115013 Community Development Quota	197		
115999 Total direct loan levels	209	124	124
Direct loan subsidy (in percent):			
132001 Individual Fishing Quota Loans	-13.69	-11.26	-11.05
132002 Traditional Direct Loans	-7.76	-5.49	-5.62
132013 Community Development Quota	-10.00		
132999 Weighted average subsidy rate	-9.93	-6.61	-6.67
Direct loan subsidy budget authority:			
133001 Individual Fishing Quota Loans		-3	-3
133002 Traditional Direct Loans	-1	-5	-6
133013 Community Development Quota	-20		
133999 Total subsidy budget authority	-21	-8	-9
Direct loan subsidy outlays:			
134001 Individual Fishing Quota Loans		-2	-1
134002 Traditional Direct Loans		-5	-5
134013 Community Development Quota		-13	-6
134999 Total subsidy outlays		-20	-12
Direct loan reestimates:			
135002 Traditional Direct Loans	3	-5	
135008 Crab Buyback	-1	-1	
135999 Total direct loan reestimates	2	-6	

The Fisheries Finance Program (FFP) is a national loan program that makes long-term fixed-rate financing available to U.S. citizens who otherwise qualify for financing or refinancing of the reconstruction, reconditioning, and, in some cases, the purchasing of fishing vessels, shoreside processing, aquaculture, and mariculture facilities. The FFP also provides fishery-wide financing to ease the transition to sustainable fisheries through its fishing capacity reduction programs

and provides financial assistance in the form of loans to fishermen who fish from small vessels and entry-level fishermen to promote stability and reduce consolidation in already rationalized fisheries. Additionally, FFP can provide loans for fisheries investments of Native American Community Development Quota groups.

The FFP operates under the authority of Title XI of the Merchant Marine Act of 1936, as amended; Section 303(a) of the Sustainable Fisheries Act amendments to the Magnuson-Stevens Act; and, from time to time FFP-specific legislation. The overriding guideline for all FFP financings is that they cannot contribute or be construed to contribute to an increase in existing fish harvesting.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-4324-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	210	124	124
0713 Payment of interest to Treasury	10	11	11
0740 Negative subsidy obligations	21	8	8
0742 Downward reestimates paid to receipt accounts	2	5	.....
0743 Interest on downward reestimates	1	1	.....
0900 Total new obligations, unexpired accounts	244	149	143
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	3	3	3
1024 Unobligated balance of borrowing authority withdrawn	-3	-3	-3
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	234	143	138
Spending authority from offsetting collections, mandatory:			
1800 Collected	43	79	79
1825 Spending authority from offsetting collections applied to repay debt	-33	-73	-73
1850 Spending auth from offsetting collections, mand (total)	10	6	6
1900 Budget authority (total)	244	149	144
1930 Total budgetary resources available	244	149	144
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	72	287	263
3010 New obligations, unexpired accounts	244	149	143
3020 Outlays (gross)	-26	-170	-155
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-3	-3
3050 Unpaid obligations, end of year	287	263	248
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	72	287	263
3200 Obligated balance, end of year	287	263	248
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	244	149	144
Financing disbursements:			
4110 Outlays, gross (total)	26	170	155
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-6	.....	.....
4122 Interest on uninvested funds .....	.....	-1	-1
4123 Repayments of principal, net	-24	-60	-60
4123 Interest Received on loans	-12	-17	-17
4123 Other income	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-43	-79	-79
4160 Budget authority, net (mandatory)	201	70	65
4170 Outlays, net (mandatory)	-17	91	76
4180 Budget authority, net (total)	201	70	65
4190 Outlays, net (total)	-17	91	76

Status of Direct Loans (in millions of dollars)

Identification code 013-4324-0-3-376	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	210	124	124
1150 Total direct loan obligations	210	124	124

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	338	326	436
1231 Disbursements: Direct loan disbursements	12	170	155
1251 Repayments: Repayments and prepayments	-24	-60	-60
1290 Outstanding, end of year	326	436	531

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry.

Balance Sheet (in millions of dollars)

Identification code 013-4324-0-3-376	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1	1
Investments in U.S. securities:		
1106 Federal Receivables, net	5	.....
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	338	326
1402 Interest receivable	2	3
1404 Foreclosed property .....	.....	.....
1405 Allowance for subsidy cost (-)	29	33
1499 Net present value of assets related to direct loans	369	362
1999 Total assets	375	363
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable .....	.....	.....
2103 Federal liabilities, debt	372	356
2105 Other	3	6
2207 Non-Federal liabilities: Other .....	.....	1
2999 Total liabilities	375	363
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	375	363

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 013-4417-0-3-376	2023 actual	2024 est.	2025 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	.....	.....	.....
2290 Outstanding, end of year .....	.....	.....	.....
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	.....	.....	.....
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	7	7	7
2351 Repayments of loans receivable .....	.....	.....	.....
2390 Outstanding, end of year	7	7	7

Balance Sheet (in millions of dollars)

Identification code 013-4417-0-3-376	2022 actual	2023 actual
ASSETS:		
1601 Direct loans, gross .....	.....	.....
1603 Allowance for estimated uncollectible loans and interest (-) .....	.....	.....
Value of assets related to direct loans		
1701 Defaulted guaranteed loans, gross	7	7
1703 Allowance for estimated uncollectible loans and interest (-)	-7	-7
1799 Value of assets related to loan guarantees .....	.....	.....
1999 Total assets .....	.....	.....
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury .....	.....	.....

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT—Continued
Balance Sheet—Continued

Identification code 013-4417-0-3-376	2022 actual	2023 actual
4999 Total liabilities and net position		

Trust Funds

SEAFOOD INSPECTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 013-8470-0-8-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Seafood Inspection	12	21	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		6	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	18	15	22
1930 Total budgetary resources available	18	21	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	7
3010 New obligations, unexpired accounts	12	21	22
3020 Outlays (gross)	-10	-16	-20
3050 Unpaid obligations, end of year	2	7	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2	7
3200 Obligated balance, end of year	2	7	9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18	15	22
Outlays, gross:			
4100 Outlays from new mandatory authority	10	11	16
4101 Outlays from mandatory balances		5	4
4110 Outlays, gross (total)	10	16	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections	-18	-15	-22
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-8	1	-2

The Seafood Inspection Program (SIP) is a fee-for-service program within the National Marine Fisheries Service (NMFS), authorized under the Agricultural Marketing Act of 1946 (7 USC Section 1622(h)). It provides inspection and auditing services to domestic seafood processors and distributors in order to provide health and catch certification for export of fish and fishery products to foreign countries, ensure compliance with food safety regulations, evaluate product quality and grading, and evaluate facility and systems compliance. The Seafood Inspection Program Trust Revolving Fund was established in 2022 to collect receipts and collections for fees assessed to users of the SIP to cover the cost of services provided. SIP costs funded through the trust revolving fund include salary and benefits, travel, operation and maintenance of core business applications, rent, utilities, supplies, transportation, shipping, equipment, contractual services, and administrative overhead.

Object Classification (in millions of dollars)

Identification code 013-8470-0-8-376	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	7	12	13
12.1 Civilian personnel benefits	2	5	5
21.0 Travel and transportation of persons		1	1
25.2 Other services from non-Federal sources	2	2	2
99.0 Reimbursable obligations	11	20	21
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	12	21	22

Employment Summary

Identification code 013-8470-0-8-376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	59	110	110

U.S. PATENT AND TRADEMARK OFFICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the United States Patent and Trademark Office (USPTO) provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the USPTO, \$4,554,940,000, to remain available until expended: Provided, That the sum herein appropriated from the general fund shall be reduced as offsetting collections of fees and surcharges assessed and collected by the USPTO under any law are received during fiscal year 2025, so as to result in a fiscal year 2025 appropriation from the general fund estimated at \$0: Provided further, That during fiscal year 2025, should the total amount of such offsetting collections be less than \$4,554,940,000, this amount shall be reduced accordingly: Provided further, That any amount received in excess of \$4,554,940,000 in fiscal year 2025 and deposited in the Patent and Trademark Fee Reserve Fund shall remain available until expended: Provided further, That the Director of USPTO shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate for any amounts made available by the preceding proviso and such spending plan shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That any amounts reprogrammed in accordance with the preceding proviso shall be transferred to the United States Patent and Trademark Office "Salaries and Expenses" account: Provided further, That the budget of the President submitted for fiscal year 2026 under section 1105 of title 31, United States Code, shall include within amounts provided under this heading for necessary expenses of the USPTO any increases that are expected to result from an increase promulgated through rule or regulation in offsetting collections of fees and surcharges assessed and collected by the USPTO under any law: Provided further, That from amounts provided herein, not to exceed \$13,500 shall be made available in fiscal year 2025 for official reception and representation expenses: Provided further, That in fiscal year 2025 from the amounts made available for "Salaries and Expenses" for the USPTO, the amounts necessary to pay (1) the difference between the percentage of basic pay contributed by the USPTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) as provided by the Office of Personnel Management (OPM) for USPTO's specific use, of basic pay, of employees subject to subchapter III of chapter 83 of that title, and (2) the present value of the otherwise unfunded accruing costs, as determined by OPM for USPTO's specific use of post-retirement life insurance and post-retirement health benefits coverage for all USPTO employees who are enrolled in Federal Employees Health Benefits (FEHB) and Federal Employees Group Life Insurance (FEGLI), shall be transferred to the Civil Service Retirement and Disability Fund, the FEGLI Fund, and the Employees FEHB Fund, as appropriate, and shall be available for the authorized purposes of those accounts: Provided further, That any differences between the present value factors published in OPM's yearly 300 series benefit letters and the factors that OPM provides for USPTO's specific use shall be recognized as an imputed cost on USPTO's financial statements, where applicable: Provided further, That, notwithstanding any other provision of law, all fees and surcharges assessed and collected by USPTO are available for USPTO only pursuant to section 42(c) of title 35, United States Code, as amended by section 22 of the Leahy-Smith America Invents Act (Public Law 112-29): Provided further, That within the amounts appropriated, \$2,450,000 shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations and audits related to the USPTO.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-1006-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Patents	3,488	3,857	3,973
0802 Trademarks	480	588	593
0809 Reimbursable program activities, subtotal	3,968	4,445	4,566
0900 Total new obligations, unexpired accounts	3,968	4,445	4,566
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	984	1,146	878
1011 Unobligated balance transfer from other acct [013-1008]	32		
1021 Recoveries of prior year unpaid obligations	55	55	55
1070 Unobligated balance (total)	1,071	1,201	933

Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Base Fee Collections	4,039	4,119	4,555
1700	Other Income	5	5	5
1701	Change in uncollected payments, Federal sources	1		
1710	Spending authority from offsetting collections transferred to other accounts [013-0126]	-2	-2	-2
1750	Spending auth from offsetting collections, disc (total)	4,043	4,122	4,558
1930	Total budgetary resources available	5,114	5,323	5,491
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,146	878	925
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	835	842	876
3010	New obligations, unexpired accounts	3,968	4,445	4,566
3020	Outlays (gross)	-3,906	-4,356	-4,800
3040	Recoveries of prior year unpaid obligations, unexpired	-55	-55	-55
3050	Unpaid obligations, end of year	842	876	587
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	835	841	875
3200	Obligated balance, end of year	841	875	586
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,043	4,122	4,558
Outlays, gross:				
4010	Outlays from new discretionary authority	3,262	3,450	3,815
4011	Outlays from discretionary balances	644	906	985
4020	Outlays, gross (total)	3,906	4,356	4,800
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-11	-11	-11
4033	Non-Federal sources	-4,033	-4,113	-4,549
4040	Offsets against gross budget authority and outlays (total)	-4,044	-4,124	-4,560
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4070	Budget authority, net (discretionary)	-2	-2	-2
4080	Outlays, net (discretionary)	-138	232	240
4180	Budget authority, net (total)	-2	-2	-2
4190	Outlays, net (total)	-138	232	240
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	938	938	938
5092	Unexpired unavailable balance, EOY: Offsetting collections	938	938	938

The United States Patent and Trademark Office (USPTO) issues patents and registers trademarks, which provide protection to inventors and businesses for their inventions and corporate and product identifications. USPTO also advises other U.S. Government agencies on intellectual property (IP) issues and promotes stronger IP protections in other countries. USPTO is funded through fees that are paid to obtain and renew patents and trademarks.

Patent program.—The 2025 Budget requests spending authority for conducting high-quality and timely patent examination and review proceedings to promote the efficient delivery of reliable intellectual property (IP) rights, driving inclusive U.S. innovation and global competitiveness, bringing innovation to positive impact, and promoting the protection of IP against new and persistent threats in the United States and internationally.

Trademark program.—The 2025 Budget requests spending authority for conducting high-quality and timely trademark examination and review proceedings to promote the efficient delivery of reliable intellectual property (IP) rights, driving inclusive U.S. innovation and global competitiveness, bringing innovation to positive impact, and promoting the protection of IP against new and persistent threats in the United States and internationally.

Object Classification (in millions of dollars)

Identification code 013-1006-0-1-376	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,805	2,019	2,169
11.5	Other personnel compensation	164	205	221
11.9	Total personnel compensation	1,969	2,224	2,390
12.1	Civilian personnel benefits	787	893	951
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	5	13	13
23.1	Rental payments to GSA	89	89	70
23.2	Rental payments to others	14	18	4

23.3	Communications, utilities, and miscellaneous charges	16	16	16
24.0	Printing and reproduction	199	184	187
25.1	Advisory and assistance services	65	62	62
25.2	Other services from non-Federal sources	144	142	144
25.3	Other goods and services from Federal sources	64	77	71
25.4	Operation and maintenance of facilities	25	50	27
25.7	Operation and maintenance of equipment	352	573	529
26.0	Supplies and materials	51	54	56
31.0	Equipment	183	47	43
42.0	Insurance claims and indemnities	1		
44.0	Refunds	3	3	3
99.9	Total new obligations, unexpired accounts	3,968	4,445	4,566

Employment Summary

Identification code 013-1006-0-1-376	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	12,682	13,749	14,223

PATENT AND TRADEMARK FEE RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 013-1008-0-1-376	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	32		
1010	Unobligated balance transfer to other accts [013-1006]	-32		
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

NATIONAL TECHNICAL INFORMATION SERVICE

Federal Funds

NTIS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 013-4295-0-3-376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	NTIS Revolving Fund (Reimbursable)	68	100	100
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	25	28	28
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	67	100	100
1701	Change in uncollected payments, Federal sources	4		
1750	Spending auth from offsetting collections, disc (total)	71	100	100
1930	Total budgetary resources available	96	128	128
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	28	28	28
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	35	38	33
3010	New obligations, unexpired accounts	68	100	100
3020	Outlays (gross)	-65	-105	-100
3050	Unpaid obligations, end of year	38	33	33
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-42	-46	-46
3070	Change in uncollected pymts, Fed sources, unexpired	-4		
3090	Uncollected pymts, Fed sources, end of year	-46	-46	-46
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-7	-8	-13
3200	Obligated balance, end of year	-8	-13	-13

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	71	100	100
Outlays, gross:				
4010	Outlays from new discretionary authority	18	77	77
4011	Outlays from discretionary balances	47	28	23

NTIS REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 013-4295-0-3-376	2023 actual	2024 est.	2025 est.
4020 Outlays, gross (total)	65	105	100
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	-65	-95	-95
Non-Federal sources	-2	-5	-5
4040 Offsets against gross budget authority and outlays (total)	-67	-100	-100
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired	-4		
4080 Outlays, net (discretionary)	-2	5	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-2	5	

The National Technical Information Service (NTIS) provides data science innovations, leveraging its unique authorities under Title 15, U.S.C. NTIS also collects and disseminates government scientific, technical, and business-related information, as well as provides secure access to select government databases. NTIS operates a revolving fund for the payment of all expenses incurred in fulfilling its mission.

Object Classification (in millions of dollars)

Identification code 013-4295-0-3-376	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	6	6
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	56	82	82
25.3 Other goods and services from Federal sources	2	4	4
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	68	100	100

Employment Summary

Identification code 013-4295-0-3-376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	32	43	43

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

Federal Funds

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the National Institute of Standards and Technology (NIST), \$975,000,000, to remain available until expended, of which not to exceed \$9,000,000 may be transferred to the "Working Capital Fund": Provided, That not to exceed \$5,000 shall be for official reception and representation expenses: Provided further, That NIST may provide local transportation for summer undergraduate research fellowship program participants.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0500-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Laboratory programs	755	878	849
0201 Corporate services	17	18	18
0301 Standards coordination and special programs	158	204	110
0401 CHIPS	69	152	152
0900 Total new obligations, unexpired accounts	999	1,252	1,129
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	563	705	462
1001 Discretionary unobligated balance brought fwd, Oct 1	74		

1021 Recoveries of prior year unpaid obligations	7		
1070 Unobligated balance (total)	570	705	462
Budget authority:			
Appropriations, discretionary:			
New budget authority (gross), detail	993	953	975
1121 Transferred from State and Local Law Enforcement Assistance, DoJ [015-0404]	2	2	2
1160 Appropriation, discretionary (total)	995	955	977
Appropriations, mandatory:			
Appropriations transferred from CHIPS [013-0520]	139	54	44
1900 Budget authority (total)	1,134	1,009	1,021
1930 Total budgetary resources available	1,704	1,714	1,483
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	705	462	354

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	251	358	390
3010 New obligations, unexpired accounts	999	1,252	1,129
3020 Outlays (gross)	-885	-1,220	-1,140
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	358	390	379
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	251	358	390
3200 Obligated balance, end of year	358	390	379

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	995	955	977
Outlays, gross:			
4010 Outlays from new discretionary authority	608	735	752
4011 Outlays from discretionary balances	266	326	236
4020 Outlays, gross (total)	874	1,061	988
Mandatory:			
4090 Budget authority, gross	139	54	44
Outlays, gross:			
4101 Outlays from mandatory balances	11	159	152
4180 Budget authority, net (total)	1,134	1,009	1,021
4190 Outlays, net (total)	885	1,220	1,140

The National Institute of Standards and Technology (NIST) mission is to promote U.S. innovation and industrial competitiveness by advancing measurement science, standards, and technology in ways that enhance economic security and improve our quality of life. NIST is authorized by the NIST Organic Act (15 U.S.C. 271), which outlines major roles for NIST in promoting national competitiveness and innovation. For more than 110 years, NIST has maintained the national standards of measurement, a role that the U.S. Constitution assigns to the Federal Government to ensure fairness in the marketplace. NIST was founded in 1901 and is one of the nation's oldest physical science laboratories. Today, the NIST Laboratory Programs, which is funded by the Scientific and Technical Research and Services (STRS) appropriation, work at the frontiers of measurement science to ensure that the U.S. system of measurements is firmly grounded on sound scientific and technical principles. The NIST Laboratories address increasingly complex measurement challenges, ranging from the very small (quantum devices for sensing and advanced computing) to the very large (vehicles and buildings), and from the physical infrastructure to the virtual (cybersecurity and the internet of things). As new technologies develop and evolve, NIST's measurement research and services remain critical to national defense, homeland security, trade, and innovation. The 2025 request includes program increases for the following areas: Meeting the National Need for Artificial Intelligence Research, Testing, and Standards - and Advancing Quantum Information Science and Technology Readiness.

Object Classification (in millions of dollars)

Identification code 013-0500-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	316	360	371
11.3 Other than full-time permanent	24	27	27
11.5 Other personnel compensation	9	10	12
11.9 Total personnel compensation	349	397	410
12.1 Civilian personnel benefits	127	143	148
21.0 Travel and transportation of persons	11	12	12
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA			2
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	23	28	34
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	2	4	4
25.2 Other services from non-Federal sources	63	167	51
25.3 Other goods and services from Federal sources	67	73	71
25.5 Research and development contracts	58	75	87
25.7 Operation and maintenance of equipment	21	20	21
26.0 Supplies and materials	36	36	38
31.0 Equipment	78	46	51

41.0	Grants, subsidies, and contributions	160	247	196
99.9	Total new obligations, unexpired accounts	999	1,252	1,129

Employment Summary

Identification code 013-0500-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,526	2,834	2,898

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses for industrial technology services, \$212,000,000, to remain available until expended, of which \$175,000,000 shall be for the Hollings Manufacturing Extension Partnership, and of which \$37,000,000 shall be for the Manufacturing USA Program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0525-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Hollings Manufacturing Extension Partnership	185	184	175
0003 Manufacturing USA	23	66	37
0006 CHIPS	5	6,416	1,608
0100 Total direct program	213	6,666	1,820
0900 Total new obligations, unexpired accounts	213	6,666	1,820

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,517	6,404	1,195
1001 Discretionary unobligated balance brought fwd, Oct 1	7		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	4,518	6,404	1,195
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	212	212	212
1100 Appropriation - Emergency, Appropriations Committee	27		
1160 Appropriation, discretionary (total)	239	212	212
Appropriations, mandatory:			
1221 Appropriations transferred from CHIPS [013-0520]	1,860	1,245	1,055
1900 Budget authority (total)	2,099	1,457	1,267
1930 Total budgetary resources available	6,617	7,861	2,462
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6,404	1,195	642

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	285	247	6,321
3010 New obligations, unexpired accounts	213	6,666	1,820
3020 Outlays (gross)	-250	-592	-1,921
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	247	6,321	6,220
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	285	247	6,321
3200 Obligated balance, end of year	247	6,321	6,220

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	239	212	212
Outlays, gross:			
4010 Outlays from new discretionary authority	64	70	70
4011 Outlays from discretionary balances	135	141	142
4020 Outlays, gross (total)	199	211	212
Mandatory:			
4090 Budget authority, gross	1,860	1,245	1,055
Outlays, gross:			
4100 Outlays from new mandatory authority		3	21
4101 Outlays from mandatory balances	51	378	1,688
4110 Outlays, gross (total)	51	381	1,709
4180 Budget authority, net (total)	2,099	1,457	1,267
4190 Outlays, net (total)	250	592	1,921

NIST's Industrial Technology Services (ITS) appropriations account consists of two extramural programs:

1. Manufacturing USA: Manufacturing USA, previously referred to as the National Network for Manufacturing Innovation, serves to create effective robust manufacturing research infrastructure for U.S. industry and academia to solve industry-relevant problems. The Manufacturing USA program consists of linked Institutes for Manufacturing Innovation with common goals, but unique concentrations. In an institute, industry, academia, and government partners leverage existing resources, collaborate, and co-invest to nurture manufacturing innovation and accelerate commercialization. The budget request is at the current year program level and continues program coordination and network support of Manufacturing USA institutes, which at the end of 2024 is expected to stand at two institutes sponsored by the Department of Commerce, nine by the Department of Defense and seven by the Department of Energy.

2. Hollings Manufacturing Extension Partnership (MEP): The Hollings Manufacturing Extension Partnership Program is a national network of Federal, State, and Industry partnerships that provide U.S. manufacturers with access to technology, resources, and industry experts. The MEP consists of Manufacturing Extension Partnership centers located across the country that work directly with their local manufacturing communities to strengthen the competitiveness of the U.S. manufacturing base. Funding for the MEP centers is a cost-sharing arrangement consisting of support from the Federal Government, non-Federal sources including state and local government/entities, and fees charged to the manufacturing clients for services provided by the MEP centers. The Budget request is at the current year program level and continues to support the 51 MEP Centers and related program activities.

Object Classification (in millions of dollars)

Identification code 013-0525-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	16	16
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1		1
11.9 Total personnel compensation	17	17	18
12.1 Civilian personnel benefits	6	7	7
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services from non-Federal sources	10	9	9
25.3 Other goods and services from Federal sources	2	2	2
25.5 Research and development contracts	5		
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	170	6,626	1,779
99.0 Direct obligations	213	6,666	1,820
99.9 Total new obligations, unexpired accounts	213	6,666	1,820

Employment Summary

Identification code 013-0525-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	113	123	123

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by sections 13 through 15 of the National Institute of Standards and Technology Act (15 U.S.C. 278c-278e), \$311,500,000, to remain available until expended: Provided, That the Secretary of Commerce shall include in the budget justification materials for fiscal year 2025 that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Institute of Standards and Technology construction project having a total multi-year program cost of more than \$5,000,000, and simultaneously the budget justification materials shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0515-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Construction of Research Facilities (Direct)	597	524	312
0801 Construction of Research Facilities (Reimbursable)	1	1	

CONSTRUCTION OF RESEARCH FACILITIES—Continued
Program and Financing—Continued

Identification code 013-0515-0-1-376	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts	598	525	312
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	195	62	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	197	62	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	462	462	312
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	.....
1900 Budget authority (total)	463	463	312
1930 Total budgetary resources available	660	525	312
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	62	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	211	657	736
3010 New obligations, unexpired accounts	598	525	312
3020 Outlays (gross)	-150	-446	-430
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	657	736	618
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	211	657	736
3200 Obligated balance, end of year	657	736	618

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	463	463	312
Outlays, gross:			
4010 Outlays from new discretionary authority	37	92	62
4011 Outlays from discretionary balances	113	354	368
4020 Outlays, gross (total)	150	446	430
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections	-1	-1	.....
4040 Offsets against gross budget authority and outlays (total)	-1	-1	.....
4180 Budget authority, net (total)	462	462	312
4190 Outlays, net (total)	149	445	430

The Construction of Research Facilities (CRF) appropriation funds construction activities, including maintenance, repairs, and major improvements, and major renovations of facilities occupied or used by NIST in Gaithersburg, Maryland; Boulder and Fort Collins, Colorado; and Kauai, Hawaii with the intent to meet current and future advancements in measurements science, standards, and technology to promote innovation and industrial competitiveness for the Nation. The Budget requests \$311.5 million for CRF for the repair and revitalization of NIST facilities, including funds to complete the next phase of the Gaithersburg Main Campus Building 245 modernization project.

Object Classification (in millions of dollars)

Identification code 013-0515-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	18	18
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	18	19	19
12.1 Civilian personnel benefits	7	7	7
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	76	122	65
25.3 Other goods and services from Federal sources	15	15	15
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	3	3	3
32.0 Land and structures	21	21	199
41.0 Grants, subsidies, and contributions	453	333	.....
99.0 Direct obligations	597	524	312
99.0 Reimbursable obligations	1	1	.....
99.9 Total new obligations, unexpired accounts	598	525	312

Employment Summary

Identification code 013-0515-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	142	151	148

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-4650-0-4-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Laboratory programs	154	158	148
0802 Corporate services	4	4	5
0803 Standards coordination and special programs	9	10	10
0805 Hollings manufacturing extension partnership .....	.....	2	.....
0900 Total new obligations, unexpired accounts	167	174	163
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	189	178	167
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	148	163	163
1701 Change in uncollected payments, Federal sources	8	.....	.....
1750 Spending auth from offsetting collections, disc (total)	156	163	163
1900 Budget authority (total)	156	163	163
1930 Total budgetary resources available	345	341	330
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	178	167	167

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	232	233	224
3010 New obligations, unexpired accounts	167	174	163
3020 Outlays (gross)	-166	-183	-191
3050 Unpaid obligations, end of year	233	224	196
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-52	-60	-60
3070 Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-60	-60	-60
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	180	173	164
3200 Obligated balance, end of year	173	164	136

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	156	163	163
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	126	126
4011 Outlays from discretionary balances	166	57	65
4020 Outlays, gross (total)	166	183	191
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-78	-104	-102
4033 Non-Federal sources	-70	-59	-61
4040 Offsets against gross budget authority and outlays (total)	-148	-163	-163
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....
4080 Outlays, net (discretionary)	18	20	28
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	18	20	28

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 013-4650-0-4-376	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	71	77	79
11.3 Other than full-time permanent	5	6	6
11.5 Other personnel compensation	1	1	1

11.9	Total personnel compensation	77	84	86
12.1	Civilian personnel benefits	28	29	30
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.1	Advisory and assistance services	1	1	.....
25.2	Other services from non-Federal sources	6	5	4
25.3	Other goods and services from Federal sources	13	13	11
25.5	Research and development contracts	6	6	4
25.7	Operation and maintenance of equipment	4	4	3
26.0	Supplies and materials	15	15	11
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	11	11	8
99.9	Total new obligations, unexpired accounts	167	174	163

Employment Summary

Identification code 013-4650-0-4-376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	580	640	640

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) FOR AMERICA FUND

Program and Financing (in millions of dollars)

Identification code 013-0520-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Creating Helpful Incentives To Produce Semiconductors (CHIPS)	137	18,494	6,996
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18,993	23,852	4,354
1010 Unobligated balance transfer to CHIPS Loan Program [013-0521] .....	.....	-6,000	.....
1070 Unobligated balance (total)	18,993	17,852	4,354
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	7,000	6,300	6,100
1220 Appropriations transferred to NIST STRS [013-0500]	-139	-54	-44
1220 Appropriations transferred to NIST ITS [013-0525]	-1,860	-1,245	-1,055
1220 Appropriations transferred to OIG [013-0126]	-5	-5	-5
1260 Appropriations, mandatory (total)	4,996	4,996	4,996
1930 Total budgetary resources available	23,989	22,848	9,350
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23,852	4,354	2,354
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	70	17,536
3010 New obligations, unexpired accounts	137	18,494	6,996
3020 Outlays (gross)	-67	-1,028	-5,102
3050 Unpaid obligations, end of year	70	17,536	19,430
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	70	17,536
3200 Obligated balance, end of year	70	17,536	19,430
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4,996	4,996	4,996
Outlays, gross:			
4100 Outlays from new mandatory authority	62	50	150
4101 Outlays from mandatory balances	5	978	4,952
4110 Outlays, gross (total)	67	1,028	5,102
4180 Budget authority, net (total)	4,996	4,996	4,996
4190 Outlays, net (total)	67	1,028	5,102

Object Classification (in millions of dollars)

Identification code 013-0520-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	24	24
11.3 Other than full-time permanent	5	15	15
11.9 Total personnel compensation	14	39	39
12.1 Civilian personnel benefits	5	16	16

21.0	Travel and transportation of persons	1	3	3
25.1	Advisory and assistance services	35	70	15
25.2	Other services from non-Federal sources	56	18,285	6,842
25.3	Other goods and services from Federal sources	24	75	75
26.0	Supplies and materials	1	3	3
31.0	Equipment	1	3	3
99.9	Total new obligations, unexpired accounts	137	18,494	6,996

Employment Summary

Identification code 013-0520-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	88	240	240

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-0521-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy .....	.....	700	88
0702 Loan guarantee subsidy .....	.....	21	2
0900 Total new obligations, unexpired accounts (object class 33.0) .....	.....	721	90
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	5,279
1011 Unobligated balance transfer from Creating Helpful Incentives To Produce Semiconductors (CHIPS) [013-0520] .....	.....	6,000	.....
1070 Unobligated balance (total) .....	.....	6,000	5,279
1930 Total budgetary resources available .....	.....	6,000	5,279
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	5,279	5,189
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	721	90
3020 Outlays (gross) .....	.....	-721	-90
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	721	90
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	721	90

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 013-0521-0-1-376	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 CHIPS Direct Loans .....	.....	25,000	3,000
Direct loan subsidy (in percent):			
132001 CHIPS Direct Loans .....	.....	2.80	2.94
132999 Weighted average subsidy rate	0.00	2.80	2.94
Direct loan subsidy budget authority:			
133001 CHIPS Direct Loans .....	.....	700	88
Direct loan subsidy outlays:			
134001 CHIPS Direct Loans .....	.....	700	88
Guaranteed loan levels supportable by subsidy budget authority:			
215001 CHIPS Guaranteed Loans .....	.....	1,000	100
Guaranteed loan subsidy (in percent):			
232001 CHIPS Guaranteed Loans .....	.....	2.10	2.03
232999 Weighted average subsidy rate	0.00	2.10	2.03
Guaranteed loan subsidy budget authority:			
233001 CHIPS Guaranteed Loans .....	.....	21	2
Guaranteed loan subsidy outlays:			
234001 CHIPS Guaranteed Loans .....	.....	21	2

As required by the Federal Credit Reform Act of 1990, as amended, this account records the subsidy costs associated with the direct loans obligated and loan guarantees provided through the semiconductor incentives program. The program provides financial assistance to incentivize investment in facilities and equipment in the United States for the fabrication, assembly, testing,

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) LOAN PROGRAM ACCOUNT—Continued

advanced packaging, production, or R&D of semiconductors, materials used to manufacture semiconductors, or semiconductor manufacturing equipment.

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-4393-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations		25,000	3,000
0713 Payment of interest to Treasury		196	222
0900 Total new obligations, unexpired accounts		25,196	3,222
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	24,487	3,088	
Spending authority from offsetting collections, mandatory:			
1800 Collected	709	134	
1900 Budget authority (total)	25,196	3,222	
1930 Total budgetary resources available	25,196	3,222	

Identification code 013-4393-0-3-376	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		20,140	
3010 New obligations, unexpired accounts	25,196	3,222	
3020 Outlays (gross)	-5,056	-5,664	
3050 Unpaid obligations, end of year	20,140	17,698	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		20,140	
3200 Obligated balance, end of year	20,140	17,698	

Identification code 013-4393-0-3-376	2023 actual	2024 est.	2025 est.
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	25,196	3,222	
Financing disbursements:			
4110 Outlays, gross (total)	5,056	5,664	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-700	-88	
4123 Non-Federal sources	-9	-46	
4130 Offsets against gross budget authority and outlays (total) ...	-709	-134	
4160 Budget authority, net (mandatory)	24,487	3,088	
4170 Outlays, net (mandatory)	4,347	5,530	
4180 Budget authority, net (total)	24,487	3,088	
4190 Outlays, net (total)	4,347	5,530	

Status of Direct Loans (in millions of dollars)

Identification code 013-4393-0-3-376	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1121 Limitation available from carry-forward	25,000	3,000	
1150 Total direct loan obligations	25,000	3,000	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year		4,991	
1231 Disbursements: Direct loan disbursements	5,000	5,600	
1251 Repayments: Repayments and prepayments	-9	-46	
1290 Outstanding, end of year	4,991	10,545	

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-4392-0-3-376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			21
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected		21	2
1930 Total budgetary resources available		21	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		21	23
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross		21	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources		-21	-2
4180 Budget authority, net (total)			
4190 Outlays, net (total)		-21	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 013-4392-0-3-376	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward		1,000	100
2150 Total guaranteed loan commitments		1,000	100
2199 Guaranteed amount of guaranteed loan commitments		800	80
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			200
2231 Disbursements of new guaranteed loans		200	220
2251 Repayments and prepayments			
2290 Outstanding, end of year		200	420
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year		160	336

PUBLIC SAFETY COMMUNICATIONS RESEARCH FUND

Program and Financing (in millions of dollars)

Identification code 013-0513-0-1-376	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	42	21	6
3020 Outlays (gross)	-21	-15	-6
3050 Unpaid obligations, end of year	21	6	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	42	21	6
3200 Obligated balance, end of year	21	6	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	21	15	6
4180 Budget authority, net (total)			
4190 Outlays, net (total)	21	15	6

As part of the Middle-Class Tax Relief and Job Creation Act of 2012, NIST had one-time (non-recurring) mandatory resources through the Public Safety Communications Research Fund (PSCRF) to help develop cutting-edge wireless technologies for public safety users. The PSCRF provided \$300.0 million in mandatory funds from spectrum auction proceeds for NIST. In partnership with industry and public safety organizations, NIST conducted research and developed new standards, technologies and applications to advance public safety communications in support of FirstNet's efforts to build an interoperable nationwide broadband network for first responders. The mandatory funds expired for obligation at the end of 2022, but some outlays from obligated resources remain.

**NATIONAL TELECOMMUNICATIONS AND
INFORMATION ADMINISTRATION**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), \$65,000,000, to remain available until September 30, 2026: Provided, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, operations, and related services, and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: Provided further, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunication research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–0550–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Domestic and international policy	14	21	19
0002 Spectrum management	3	17	10
0004 Broadband programs	13	22	19
0007 Advanced Communication Research	12	24	14
0008 Public Safety Communications	2	4	3
0100 Total, direct program	44	88	65
0799 Total direct obligations	44	88	65
0801 Spectrum management	38	41	41
0802 Telecommunication sciences research	23	20	20
0803 Other	2	2	2
0899 Total reimbursable obligations	63	63	63
0900 Total new obligations, unexpired accounts	107	151	128
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	86	60
1021 Recoveries of prior year unpaid obligations	13		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	82	86	60
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	62	62	65
Spending authority from offsetting collections, discretionary:			
1700 Collected	46	63	63
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	51	63	63
1900 Budget authority (total)	113	125	128
1930 Total budgetary resources available	195	211	188
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	86	60	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	61	58	60
3010 New obligations, unexpired accounts	107	151	128
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-96	-149	-129
3040 Recoveries of prior year unpaid obligations, unexpired	-13		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	58	60	59
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired	-5		
3090 Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	59	51	53
3200 Obligated balance, end of year	51	53	52

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	113	125	128
Outlays, gross:			
4010 Outlays from new discretionary authority	15	100	102
4011 Outlays from discretionary balances	81	49	27
4020 Outlays, gross (total)	96	149	129
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-47	-63	-63
4040 Offsets against gross budget authority and outlays (total)	-47	-63	-63
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	-4		
4070 Budget authority, net (discretionary)	62	62	65
4080 Outlays, net (discretionary)	49	86	66
4180 Budget authority, net (total)	62	62	65
4190 Outlays, net (total)	49	86	66

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch advisor on domestic and international telecommunications and internet policy. NTIA also manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunication sciences. The Budget continues to provide spectrum assignment and analysis support to Federal agencies and supports NTIA's responsibilities under the Spectrum Pipeline Act of 2015 and MOBILE NOW Act (2018) to help identify additional Federal spectrum to be shared or reallocated for commercial use. The Budget continues to support NTIA's broadband programs, which advance the Administration's vision of digital equity and universal access to high speed Internet. Additionally, the Budget provides funding to implement Executive Order 14110, "Safe, Secure, and Trustworthy Development and Use of Artificial Intelligence".

Object Classification (in millions of dollars)

Identification code 013–0550–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	20	21
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	15	20	21
12.1 Civilian personnel benefits	5	7	7
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	3	3
25.1 Advisory and assistance services	6	10	10
25.2 Other services from non-Federal sources	1	20	10
25.3 Other goods and services from Federal sources	4	12	7
25.4 Operation and maintenance of facilities	2	1	1
25.5 Research and development contracts	5	7	
25.7 Operation and maintenance of equipment		1	1
31.0 Equipment	4	6	4
99.0 Direct obligations	44	88	65
99.0 Reimbursable obligations	63	63	63
99.9 Total new obligations, unexpired accounts	107	151	128

Employment Summary

Identification code 013–0550–0–1–376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	103	170	170
2001 Reimbursable civilian full-time equivalent employment	118	159	166

FACILITIES MANAGEMENT AND CONSTRUCTION

For necessary expenses for the design, construction, alteration, improvement, maintenance, and repair of buildings and facilities managed by the National Telecommunications and Information Administration, not otherwise provided for, \$2,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 013–2056–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Facilities Management and Construction			2
0100 Direct program activities, subtotal			2

FACILITIES MANAGEMENT AND CONSTRUCTION—Continued
Program and Financing—Continued

Table with columns: Identification code 013-2056-0-1-376, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

The Facilities Management and Construction account funds maintenance, renovation, and modernization of facilities and telecommunications infrastructure managed by the National Telecommunications and Information Administration to support increased demands of modern spectrum-sharing research and meet modern research, accessibility, safety, reliability, and energy efficiency requirements.

Employment Summary

Table with columns: Identification code 013-2056-0-1-376, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment

BROADBAND CONNECTIVITY FUND

Program and Financing (in millions of dollars)

Table with columns: Identification code 013-0560-0-1-376, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Employment Summary.

Budget authority and outlays, net:

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary and Mandatory budget authority and outlays.

The Consolidated Appropriations Act, 2021, provided \$1 billion to NTIA for the Tribal Broadband Connectivity Program (TBCP) and \$300 million for the Broadband Infrastructure Program. The TBCP directs funds to Tribal governments for deploying broadband, telehealth, distance learning, broadband affordability, and digital inclusion.

The Infrastructure Investment and Jobs Act provided an additional \$2 billion for Tribal Broadband Connectivity grants for broadband deployment on tribal lands, as well as for telehealth, distance learning, broadband affordability, and digital inclusion, which supplemented the funding provided in 2021.

Object Classification (in millions of dollars)

Table with columns: Identification code 013-0560-0-1-376, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations and Total new obligations.

Employment Summary

Table with columns: Identification code 013-0560-0-1-376, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment

CONNECTING MINORITY COMMUNITIES FUND

Program and Financing (in millions of dollars)

Table with columns: Identification code 013-0561-0-1-376, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Employment Summary.

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross		3
Outlays, gross:			
4010	Outlays from new discretionary authority		3
Mandatory:			
4090	Budget authority, gross	-10	
Outlays, gross:			
4101	Outlays from mandatory balances	30	110 127
4180	Budget authority, net (total)	-10	3
4190	Outlays, net (total)	30	110 130

The Consolidated Appropriations Act, 2021, provided \$285 million to NTIA for the Connecting Minority Communities pilot program. This grant program targets Historically Black Colleges and Universities, Tribal Colleges and Universities, and Minority-Serving Institutions, as well as their surrounding communities to support the purchase of broadband internet access services, eligible equipment, or to hire and train information technology personnel. The 2025 Budget proposes to continue administering previously awarded grants.

Object Classification (in millions of dollars)

Identification code 013-0561-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1
25.1	Advisory and assistance services	1	1
25.3	Other goods and services from Federal sources	1	1
41.0	Grants, subsidies, and contributions	242	
99.0	Direct obligations	245	3
99.9	Total new obligations, unexpired accounts	245	3

Employment Summary

Identification code 013-0561-0-1-376	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	5	5

MIDDLE MILE DEPLOYMENT

Program and Financing (in millions of dollars)

Identification code 013-0564-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Middle Mile Program Admin	7	4 6
0002	Middle Mile Grants	980	
0900	Total new obligations, unexpired accounts	987	4 6
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	991	4
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170	Advance appropriation	550	550 550
1172	Advance appropriations transferred to other accounts [013-0126]	-1	-1 -1
1180	Advanced appropriation, discretionary (total)	549	549 549
1900	Budget authority (total)	549	549 549
1930	Total budgetary resources available	1,079	1,581 2,119
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,032	1,570 92
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6	982 596
3010	New obligations, unexpired accounts	987	4 6
3020	Outlays (gross)	-11	-390 -398
3050	Unpaid obligations, end of year	982	596 204
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6	982 596
3200	Obligated balance, end of year	982	596 204
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		6
Outlays, gross:			
4010	Outlays from new discretionary authority		6
4011	Outlays from discretionary balances	11	390 392
4020	Outlays, gross (total)	11	390 398
4180	Budget authority, net (total)		6
4190	Outlays, net (total)	11	390 398

The Infrastructure Investment and Jobs Act provided \$1 billion to NTIA for competitive grants, including program administration and oversight, to expand and extend the regional infrastructure that links local networks to the backbone transmission lines connecting to the global internet. This middle mile infrastructure reduces costs and establishes connection resiliency for broadband networks to unserved and underserved areas.

Object Classification (in millions of dollars)

Identification code 013-0564-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	1 1
12.1	Civilian personnel benefits	1	
25.1	Advisory and assistance services	1	3 5
25.2	Other services from non-Federal sources	2	
25.3	Other goods and services from Federal sources	1	
41.0	Grants, subsidies, and contributions	980	
99.0	Direct obligations	987	4 6
99.9	Total new obligations, unexpired accounts	987	4 6

Employment Summary

Identification code 013-0564-0-1-376	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	14	7 7

DIGITAL EQUITY

Program and Financing (in millions of dollars)

Identification code 013-0563-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Digital Equity Admin	7	11 20
0002	Digital Equity Grants	40	
0900	Total new obligations, unexpired accounts	47	11 2,027
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	530	1,032 1,570
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170	Advance appropriation	550	550 550
1172	Advance appropriations transferred to other accounts [013-0126]	-1	-1 -1
1180	Advanced appropriation, discretionary (total)	549	549 549
1900	Budget authority (total)	549	549 549
1930	Total budgetary resources available	1,079	1,581 2,119
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,032	1,570 92
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	16	41
3010	New obligations, unexpired accounts	47	11 2,027
3020	Outlays (gross)	-22	-52 -350
3050	Unpaid obligations, end of year	41	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	16	41
3200	Obligated balance, end of year	41	
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	549	549 549
Outlays, gross:			
4010	Outlays from new discretionary authority		11 11
4011	Outlays from discretionary balances	22	41 339
4020	Outlays, gross (total)	22	52 350
4180	Budget authority, net (total)	549	549 549
4190	Outlays, net (total)	22	52 350

The Infrastructure Investment and Jobs Act provided \$2.75 billion for NTIA to implement the State Digital Equity Capacity Program and the Digital Equity Competitive Grant Program. Within the State Digital Equity Capacity Program is a State Digital Equity Planning Grant Program.

DIGITAL EQUITY—Continued

The State Digital Equity Planning Grant Program supports states and territories in developing digital equity plans. The State Digital Equity Capacity Grant Program will provide formula grants to ensure States and territories have the capacity to implement their digital equity plans. The Digital Equity Competitive Grant Program will provide competitive grants to support digital equity, promote digital inclusion activities, and spur greater adoption of broadband.

Object Classification (in millions of dollars)

Identification code 013-0563-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2	8	17
25.2 Other services from non-Federal sources	2		
25.3 Other goods and services from Federal sources	1		
41.0 Grants, subsidies, and contributions	40		2,007
99.9 Total new obligations, unexpired accounts	47	11	2,027

Employment Summary

Identification code 013-0563-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	10	13	13

BROADBAND EQUITY, ACCESS, AND DEPLOYMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 013-0562-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Broadband Equity, Access, and Deployment Admin	102	116	99
0002 Broadband Equity, Access, and Deployment Grants	244	41,346	
0900 Total new obligations, unexpired accounts	346	41,462	99
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42,371	42,025	563
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [013-0564]			-6
1120 Appropriations transferred to other acct [013-0560]			-2
1120 Appropriations transferred to other acct [013-0561]			-3
1160 Appropriation, discretionary (total)			-11
1930 Total budgetary resources available	42,371	42,025	552
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42,025	563	453
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	265	39,996
3010 New obligations, unexpired accounts	346	41,462	99
3020 Outlays (gross)	-112	-1,731	-9,287
3050 Unpaid obligations, end of year	265	39,996	30,808
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	265	39,996
3200 Obligated balance, end of year	265	39,996	30,808
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-11
Outlays, gross:			
4010 Outlays from new discretionary authority			-11
4011 Outlays from discretionary balances	112	1,731	9,298
4020 Outlays, gross (total)	112	1,731	9,287
4180 Budget authority, net (total)			-11
4190 Outlays, net (total)	112	1,731	9,287

The Infrastructure Investment and Jobs Act provided \$42.45 billion to NTIA for the Broadband Equity, Access, and Deployment program grants, administration, and oversight authorized under section 60102 of the Act. This grants program makes formula grants to States for broadband equity, access, and deployment projects to bridge the digital divide.

Object Classification (in millions of dollars)

Identification code 013-0562-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	15	15
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	16	16	16
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	2	2
25.1 Advisory and assistance services	21	36	19
25.2 Other services from non-Federal sources	47	36	36
25.3 Other goods and services from Federal sources	7	4	4
25.5 Research and development contracts	1		
31.0 Equipment	2	15	15
41.0 Grants, subsidies, and contributions	244	41,346	
99.0 Direct obligations	346	41,462	99
99.9 Total new obligations, unexpired accounts	346	41,462	99

Employment Summary

Identification code 013-0562-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	104	115	115

PUBLIC WIRELESS SUPPLY CHAIN INNOVATION FUND

Program and Financing (in millions of dollars)

Identification code 013-0565-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Innovation Fund Admin	7	13	13
0002 Innovation Fund Grants	5	488	241
0900 Total new obligations, unexpired accounts	12	501	254
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	150	1,466	965
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,350		
1220 Appropriations transferred to other acct [013-0126]	-22		
1260 Appropriations, mandatory (total)	1,328		
1930 Total budgetary resources available	1,478	1,466	965
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,466	965	711
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		8	475
3010 New obligations, unexpired accounts	12	501	254
3020 Outlays (gross)	-4	-34	-59
3050 Unpaid obligations, end of year	8	475	670
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		8	475
3200 Obligated balance, end of year	8	475	670
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,328		
Outlays, gross:			
4101 Outlays from mandatory balances	4	34	59
4180 Budget authority, net (total)	1,328		
4190 Outlays, net (total)	4	34	59

The William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 authorized NTIA's Public Wireless Supply Chain Innovation Fund. The CHIPS and Science Act of 2022 appropriated \$1.5 billion to the program. The Public Wireless Supply Chain Innovation Fund is an eleven-year program that will advance the development and deployment of open and interoperable, standards-based telecommunications networks through grants awarded on a competitive basis. Grant awardees may include private sector, for-profit companies, trade groups, civil society, non-profit corporations, and academia to facilitate the development and deployment of open and interoperable, standards-based telecommunications networks.

Object Classification (in millions of dollars)

Identification code 013-0565-0-1-376	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
25.1 Advisory and assistance services	5	6	6
25.2 Other services from non-Federal sources .....	.....	5	5
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	5	488	241
99.9 Total new obligations, unexpired accounts	12	501	254

Employment Summary

Identification code 013-0565-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6	9	9

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

For the administration of prior-year grants, recoveries and unobligated balances of funds previously appropriated are available for the administration of all open grants until their expiration.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0551-0-1-503	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This program was terminated in 2011; however, NTIA will continue to use grant recoveries and unobligated balances of funds previously appropriated to close out prior-year grants until the expiration of the grants' award periods.

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Program and Financing (in millions of dollars)

Identification code 013-5396-0-2-376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	1
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	8,810	8,810	8,807
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	8,810	8,807	8,807

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, as amended by the Digital Television Delay Act (DTV Delay Act) of 2009, received

offsetting receipts from the auction of licenses to use electromagnetic spectrum formerly assigned to broadcast television service, and provided funding for several one-time programs from these receipts. Authority for all programs funded under the Act has expired.

NETWORK CONSTRUCTION FUND

Program and Financing (in millions of dollars)

Identification code 013-4358-0-3-376	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	477	379	3
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-98	-376	-3
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	379	3	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	477	379	3
3200 Obligated balance, end of year	379	3	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	98	376	3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	98	376	3

The Middle Class Tax Relief and Job Creation Act of 2012 created the Network Construction Fund (NCF) to receive transfers from the Public Safety Trust Fund in support of the construction and deployment of FirstNet's nationwide broadband network. In 2017, FirstNet awarded a contract to build the nationwide network, and activities in the NCF are largely related to disbursement of contract payments. FirstNet's activities are now primarily reflected in the First Responder Network Authority account. The obligation authority for this account expired September 30, 2022.

FIRST RESPONDER NETWORK AUTHORITY

Program and Financing (in millions of dollars)

Identification code 013-4421-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 First Responder Network Authority	101	605	571
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	358	454	303
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	360	454	303
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	195	454	420
1802 Offsetting collections (previously unavailable)	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	195	454	420
1930 Total budgetary resources available	555	908	723
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	454	303	152
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	80	49	442
3010 New obligations, unexpired accounts	101	605	571
3020 Outlays (gross)	-130	-212	-195
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	49	442	818
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	80	49	442
3200 Obligated balance, end of year	49	442	818
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	195	454	420
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	146	146
4101 Outlays from mandatory balances	130	66	49

FIRST RESPONDER NETWORK AUTHORITY—Continued
Program and Financing—Continued

Identification code 013-4421-0-3-376	2023 actual	2024 est.	2025 est.
4110 Outlays, gross (total)	130	212	195
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4123 Non-Federal sources	-195	-454	-420
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-65	-242	-225
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Middle Class Tax Relief and Job Creation Act of 2012 created the First Responder Network Authority (FirstNet) to ensure the building, deployment, and operation of the nationwide public safety broadband network. FirstNet is an independent authority within the Department of Commerce's National Telecommunications and Information Administration and is overseen by a 15-member board comprised of the Secretary of Homeland Security, the Attorney General of the United States, the Director of the Office of Management and Budget, as well as 12 members that have public safety expertise, represent the interests of states, localities, tribes, and territories and/or have technical, network or financial expertise. The First Responder Network Authority account reflects funds that FirstNet is authorized to collect to reinvest into the network, enhance public safety communications, and manage FirstNet operations. Incoming funds that are shown in the budget schedule represent funds that FirstNet will collect for use of spectrum licensed to FirstNet.

Object Classification (in millions of dollars)

Identification code 013-4421-0-3-376	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	39	39
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	35	39	39
12.1 Civilian personnel benefits	12	14	15
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	11	14	15
25.2 Other services from non-Federal sources	33	527	491
25.3 Other goods and services from Federal sources	5	5	5
31.0 Equipment	2	2	2
99.0 Reimbursable obligations	101	605	571
99.9 Total new obligations, unexpired accounts	101	605	571

Employment Summary

Identification code 013-4421-0-3-376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	234	237	237

Trust Funds

PUBLIC SAFETY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-8233-0-7-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	12,185	12,185	12,185
2000 Total: Balances and receipts	12,185	12,185	12,185
5099 Balance, end of year	12,185	12,185	12,185

Program and Financing (in millions of dollars)

Identification code 013-8233-0-7-376	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	12,187		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1

3020 Outlays (gross)			-1
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances			1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			1

The Middle Class Tax Relief and Job Creation Act of 2012 created the First Responder Network Authority (FirstNet) within the National Telecommunications and Information Administration (NTIA) and directed that up to \$7 billion of auction proceeds be used to support the establishment of a nationwide, interoperable public safety broadband network. Resources in this account have primarily funded FirstNet's and NTIA's public safety activities with some support for public safety communications research and Next Generation 911 activities. The obligation authority for this account expired September 30, 2022.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
013-271710 Fisheries Finance, Negative Subsidies	1	20	12
013-271730 Fisheries Finance, Downward Reestimates of Subsidies	3	6	
013-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-12		
General Fund Offsetting receipts from the public	-8	26	12
Intragovernmental payments:			
013-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-10		
General Fund Intragovernmental payments	-10		

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 102. During the current fiscal year, appropriations made available to the Department of Commerce by this Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344, including zero emission passenger motor vehicles and supporting charging or fueling infrastructure; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901–5902).

SEC. 103. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this Act or any other law appropriating funds for the Department of Commerce.

SEC. 104. Notwithstanding any other provision of law, the Secretary of Commerce may furnish services (including but not limited to utilities, telecommunications, and security services) necessary to support the operation, maintenance, and improvement of space that persons, firms, or organizations are authorized, pursuant to the Public Buildings Cooperative Use Act of 1976 or other authority, to use or occupy in the Herbert C. Hoover Building, Washington, DC, or other buildings, the maintenance, operation, and protection of which has been delegated to the Secretary from the

Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949 on a reimbursable or non-reimbursable basis. Amounts received as reimbursement for services provided under this section or the authority under which the use or occupancy of the space is authorized, up to \$200,000, shall be credited to the appropriation or fund which initially bears the costs of such services.

SEC. 105. Nothing in this title shall be construed to prevent a grant recipient from deterring child pornography, copyright infringement, or any other unlawful activity over its networks.

SEC. 106. The Administrator of the National Oceanic and Atmospheric Administration is authorized to use, with their consent, with reimbursement and subject to the limits of available appropriations, the land, services, equipment, personnel, and facilities of any department, agency, or instrumentality of the United States, or of any State, local government, Indian Tribal government, Territory, or possession, or of any political subdivision thereof, or of any foreign government or international organization, for purposes related to carrying out the responsibilities of any statute administered by the National Oceanic and Atmospheric Administration.

SEC. 107. The National Technical Information Service shall not charge any customer for a copy of any report or document generated by the Legislative Branch unless the Service has provided information to the customer on how an electronic copy of such report or document may be accessed and downloaded for free online. Should a customer still require the Service to provide a printed or digital copy of the report or document, the charge shall be limited to recovering the Service's cost of processing, reproducing, and delivering such report or document.

SEC. 108. To carry out the responsibilities of the National Oceanic and Atmospheric Administration (NOAA), the Administrator of NOAA is authorized to: (1) enter into grants and cooperative agreements with; (2) use on a non-reimbursable basis land, services, equipment, personnel, and facilities provided by; and (3) receive and expend funds made available on a consensual basis from: a Federal agency, State or subdivision thereof, local government, Tribal government, Territory, or possession or any subdivisions thereof, foreign government, international or intergovernmental organization, public or private organization, or individual: Provided, That funds received pursuant to this section shall be deposited under the heading "National Oceanic and Atmospheric Administration—Operations, Research, and Facilities" and shall remain available until expended for such purposes: Provided further, That all funds within this section and their corresponding uses are subject to section 504 of this Act.

SEC. 109. Amounts provided by this Act or by any prior appropriations Act that remain available for obligation, for necessary expenses of the programs of the Economics and Statistics Administration of the Department of Commerce, including amounts provided for programs of the Bureau of Economic Analysis and the Bureau of the Census, shall be available for expenses of cooperative agreements with appropriate entities, including any Federal, State, or local governmental unit, or institution of higher education, to aid and promote statistical, research, and methodology activities which further the purposes for which such amounts have been made available.

SEC. 110. Up to 0.7 percent of amounts made available to the National Telecommunications and Information Administration in title II of division J of the Infrastructure Investment and Jobs Act (Public Law 117–58) shall be available for salaries and expenses, administration, and oversight of any program administered by such Administration that received appropriations in such Act, in addition to amounts previously made available for such purposes in such Act: Provided, That such amounts shall remain available until expended: Provided further, That such amounts may also be used for salaries and expenses, administration, and oversight of the Connecting Minority Communities Pilot Program (as authorized by section 902 of division N of Public Law 116–260) and the Broadband Infrastructure Program (as authorized by section 905(d) of division N of Public Law 116–260): Provided further, That such amounts may be transferred between the appropriate accounts to carry out this section: Provided further, That this section shall not reduce the total allocation for any State under Program Notices of Available Amounts dated June 30, 2023: Provided further, That amounts repurposed pursuant to this section shall continue to be treated as amounts specified in section 103(b) of division A of Public Law 118–5.

GENERAL PROVISIONS

(INCLUDING CANCELLATIONS)

(INCLUDING TRANSFER OF FUNDS)

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 503. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 504. None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates or initiates a new program, project, or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes or renames offices, programs, or activities; (6) contracts out or privatizes any functions or activities presently performed by Federal employees; (7) augments existing programs, projects, or activities in excess of \$1,000,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

SEC. 505. (a) If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

(b)

(1) To the extent practicable, with respect to authorized purchases of promotional items, funds made available by this Act shall be used to purchase items that are manufactured, produced, or assembled in the United States, its territories or possessions.

(2) The term "promotional items" has the meaning given the term in OMB Circular A-87, Attachment B, Item (1)(f)(3), found at section 200.421(e)(3) of title 2, Code of Federal Regulations.

SEC. 506. (a) The Departments of Commerce and Justice, the National Science Foundation, and the National Aeronautics and Space Administration shall provide to the Committees on Appropriations of the House of Representatives and the Senate a quarterly report on the status of balances of appropriations at the account level. For unobligated, uncommitted balances and unobligated, committed balances the quarterly reports shall separately identify the amounts attributable to each source year of appropriation from which the balances were derived. For balances that are obligated, but unexpended, the quarterly reports shall separately identify amounts by the year of obligation.

(b) The report described in subsection (a) shall be submitted within 30 days of the end of each quarter.

(c) If a department or agency is unable to fulfill any aspect of a reporting requirement described in subsection (a) due to a limitation of a current accounting system, the department or agency shall fulfill such aspect to the maximum extent practicable under such accounting system and shall identify and describe in each quarterly report the extent to which such aspect is not fulfilled.

SEC. 507. Any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That for the Department of Commerce, this section shall also apply to actions taken for the care and protection of loan collateral or grant property.

SEC. 508. None of the funds provided by this Act shall be available to promote the sale or export of tobacco or tobacco products.

SEC. 509. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

SEC. 510. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.

SEC. 511. (a) The Inspectors General of the Department of Commerce, the Department of Justice, the National Aeronautics and Space Administration, the National Science Foundation, and the Legal Services Corporation shall conduct audits, pursuant to the Inspector General Act (5 U.S.C. 401 et seq.), of grants or contracts for which funds are appropriated by this Act, and shall submit reports to Congress on the progress of such audits, which may include preliminary findings and a description of areas of particular interest, within 180 days after initiating such an audit and every 180 days thereafter until any such audit is completed.

(b) Within 60 days after the date on which an audit described in subsection (a) by an Inspector General is completed, the Secretary, Attorney General, Administrator, Director, or President, as appropriate, shall make the results of the audit available to the public on the Internet website maintained by the Department, Administration, Foundation, or Corporation, respectively. The results shall be made available in redacted form to exclude—

- (1) any matter described in section 552(b) of title 5, United States Code; and
- (2) sensitive personal information for any individual, the public access to which could be used to commit identity theft or for other inappropriate or unlawful purposes.

(c) Any person awarded a grant or contract funded by amounts appropriated by this Act shall submit a statement to the Secretary of Commerce, the Attorney General, the Administrator, Director, or President, as appropriate, certifying that no funds derived from the grant or contract will be made available through a subcontract or in any other manner to another person who has a financial interest in the person awarded the grant or contract.

(d) The provisions of the preceding subsections of this section shall take effect 30 days after the date on which the Director of the Office of Management and Budget, in consultation with the Director of the Office of Government Ethics, determines that a uniform set of rules and requirements, substantially similar to the requirements in such subsections, consistently apply under the executive branch ethics program to all Federal departments, agencies, and entities.

SEC. 512. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.

SEC. 513. None of the funds made available in this Act may be used to authorize or issue a national security letter in contravention of any of the following laws authorizing the Federal Bureau of Investigation to issue national security letters: The Right to Financial Privacy Act of 1978; The Electronic Communications Privacy Act of 1986; The Fair Credit Reporting Act; The National Security Act of 1947; USA PATRIOT Act; USA FREEDOM Act of 2015; and the laws amended by these Acts.

SEC. 514. If at any time during any quarter, the program manager of a project within the jurisdiction of the Departments of Commerce or Justice, the National Aeronautics and Space Administration, or the National Science Foundation totaling more than \$75,000,000 has reasonable cause to believe that the total program cost has increased by 10 percent or more, the program manager shall immediately inform the respective Secretary, Administrator, or Director. The Secretary, Administrator, or Director shall notify the House and Senate Committees on Appropriations within 30 days in writing of such increase, and shall include in such notice: the date on which such determination was made; a statement of the reasons for such increases; the action taken and proposed to be taken to control future cost growth of the project; changes made in the performance or schedule milestones and the degree to which such changes have contributed to the increase in total program costs or procurement costs; new estimates of the total project or procurement costs; and a statement validating that the project's management structure is adequate to control total project or procurement costs.

SEC. 515. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) during fiscal year 2025 until the enactment of the Intelligence Authorization Act for fiscal year 2025.

SEC. 516. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of

its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.

(CANCELLATIONS)

SEC. 517. (a) Of the unobligated balances from prior year appropriations available to the Department of Commerce under the heading "Economic Development Administration, Economic Development Assistance Programs", \$30,000,000 are hereby permanently cancelled, not later than September 30, 2025.

(b) The Department of Commerce shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report no later than September 1, 2025, specifying the amount of each cancellation made pursuant to subsection (a).

(c) The amount cancelled in subsection (a) shall not be from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 518. None of the funds made available in this Act may be used to purchase first class or premium airline travel in contravention of sections 301–10.122 through 301–10.124 of title 41 of the Code of Federal Regulations.

SEC. 519. None of the funds made available in this Act may be used to send or otherwise pay for the attendance of more than 50 employees from a Federal department or agency, who are stationed in the United States, at any single conference occurring outside the United States unless—

(1) such conference is a law enforcement training or operational conference for law enforcement personnel and the majority of Federal employees in attendance are law enforcement personnel stationed outside the United States;

(2) such conference is a scientific conference and the department or agency head determines that such attendance is in the national interest and notifies the Committees on Appropriations of the House of Representatives and the Senate within at least 15 days of that determination and the basis for that determination;

(3) the department or agency head determines that such attendance is in the national interest and notifies the Committees on Appropriations of the House of Representatives and the Senate within at least 15 days of such determination and provides the basis for such determination; or

(4) such conference pertains to diplomatic relations.

SEC. 520. To the extent practicable, funds made available in this Act should be used to purchase light bulbs that are "Energy Star" qualified or have the "Federal Energy Management Program" designation.

SEC. 521. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, Tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, adjudication, or other law enforcement- or victim assistance-related activity.

SEC. 522. The Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation, the Commission on Civil Rights, the Equal Employment Opportunity Commission, the International Trade Commission, the Legal Services Corporation, the Marine Mammal Commission, the Offices of Science and Technology Policy and the United States Trade Representative, the National Space Council, and the State Justice Institute shall submit spending plans, signed by the respective department or agency head, to the Committees on Appropriations of the House of Representatives and the Senate not later than 45 days after the date of enactment of this Act.

SEC. 523. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or for performance that does not meet the basic requirements of a contract.

SEC. 524. None of the funds made available by this Act may be used in contravention of section 7606 ("Legitimacy of Industrial Hemp Research") of the Agricultural Act of 2014 (Public Law 113–79) by the Department of Justice or the Drug Enforcement Administration.

SEC. 525. None of the funds made available under this Act to the Department of Justice may be used, with respect to any of the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, Florida, Georgia, Hawaii, Illinois, Indiana, Iowa, Kentucky, Louisiana, Maine, Maryland, Massachusetts,

Michigan, Minnesota, Mississippi, Missouri, Montana, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, and Wyoming, or with respect to the District of Columbia, the Commonwealth of the Northern Mariana Islands, the United States Virgin Islands, Guam, or Puerto Rico, to prevent any of them from implementing their own laws that authorize the use, distribution, possession, or cultivation of medical marijuana.

SEC. 526. The Department of Commerce, the National Aeronautics and Space Administration, and the National Science Foundation shall provide a quarterly report to the Committees on Appropriations of the House of Representatives and the Senate on any official travel to China by any employee of such Department or agency, including the purpose of such travel.

SEC. 527. Of the amounts made available by this Act, not less than 10 percent of the total amount provided for Public Works grants authorized by the Public Works and Economic Development Act of 1965 shall be allocated for assistance in persistent poverty counties: Provided, That for purposes of this section, the term "persistent

poverty counties" means any Territory or possession of the United States or any county that has had 20 percent or more of its population living in poverty over the past 30 years, as measured by the 1990 and 2000 decennial census and the most recent Small Area Income and Poverty Estimates.

SEC. 528. Funds made available to the Department of Commerce and the Department of Justice in this Act and any remaining unobligated balances of funds made available to the Department of Commerce and the Department of Justice in prior year Acts, other than amounts designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, shall be available to provide payments pursuant to section 901(i)(2) of title IX of division J of the Further Consolidated Appropriations Act, 2020 (22 U.S.C. 2680b(i)(2)): Provided, That payments made pursuant to the matter preceding this proviso may not exceed \$5,000,000 for the Department of Commerce and \$10,000,000 for the Department of Justice.

SEC. 529. Section 514 of the Commerce, Justice, Science, and Related Agencies Appropriations Act, 2013 (division B of Public Law 113-6) is repealed.

DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the Active, Reserve, and Guard forces of the Army, Navy, Marine Corps, Air Force, and Space Force. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs.

Included in these accounts is funding for a 4.5 percent across-the-board pay raise for all pay grades, effective January 1, 2025. This pay raise is equal to the increase in the Employment Cost Index (ECI) for wages and salaries, for private industry workers as called for in law. With this increase, military salaries, as defined by Regular Military Compensation, which includes basic pay, a tax-free allowance for housing or the value of in-kind housing, a tax-free allowance for subsistence (food), and the tax savings because these allowances are tax free, will continue to grow and will average more than \$79,900 for enlisted personnel and more than \$142,100 for officers in FY 2025. Many military personnel also receive one-time or yearly bonuses, monthly special pays, other allowances, and significant non-cash benefits, including comprehensive health care.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing TRICARE benefits of uniformed servicemembers. These costs are included in the Department of Defense discretionary total.

The following summary table reflects the FY 2024 annualized Continuing Resolution amounts and the FY 2025 military personnel appropriation request and the additional amounts for TRICARE accrual funded from permanent, indefinite authority. The total FY 2025 military personnel requirements are \$181,881 million.

MILITARY PERSONNEL TOTALS WITH TRICARE ACCRUAL AMOUNTS^{1,2}

	2024	2025
	Appropriation Enacted ³ (\$ mil)	Appropriation Request (\$ mil)
	With Accrual	With Accrual
Military Personnel, Army	49,508	50,680
Tricare accrual (permanent, indefinite authority)	2,847	3,022
Total, Military Personnel, Army	52,355	53,702
Military Personnel, Navy	36,586	38,725
Tricare accrual (permanent, indefinite authority)	2,176	2,264
Total, Military Personnel, Navy	38,762	40,989
Military Personnel, Marine Corps	14,997	15,892
Tricare accrual (permanent, indefinite authority)	1,103	1,176
Total, Military Personnel, Marine Corps	16,100	17,067
Military Personnel, Air Force	35,241	37,153
Tricare accrual (permanent, indefinite authority)	2,048	2,192
Total, Military Personnel, Air Force	37,289	39,345
Military Personnel, Space Force	1,109	1,311
Tricare accrual (permanent, indefinite authority)	58	67
Total, Military Personnel, Space Force	1,167	1,378
Reserve Personnel, Army	5,213	5,553
Tricare accrual (permanent, indefinite authority)	510	511
Total, Reserve Personnel, Army	5,723	6,065
Reserve Personnel, Navy	2,401	2,608
Tricare accrual (permanent, indefinite authority)	184	187
Total, Reserve Personnel, Navy	2,585	2,795
Reserve Personnel, Marine Corps	827	939
Tricare accrual (permanent, indefinite authority)	94	93
Total, Reserve Personnel, Marine Corps	921	1,032
Reserve Personnel, Air Force	2,458	2,640
Tricare accrual (permanent, indefinite authority)	198	196
Total, Reserve Personnel, Air Force	2,656	2,836
National Guard Personnel, Army	9,233	9,937
Tricare accrual (permanent, indefinite authority)	944	945
Total, National Guard Personnel, Army	10,176	10,890
National Guard Personnel, Air Force	4,914	5,397
Tricare accrual (permanent, indefinite authority)	372	384

Total, National Guard Personnel, Air Force	5,285	5,782
Total, Appropriated Military Personnel Accounts	162,486	170,834
Total, Permanent, Indefinite Authority	10,533	11,046
Total, Military Personnel	173,019	181,881

¹Direct.

²Totals may not add due to rounding.

³A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations and Other Extensions, 2024 (Public Law 118–22). The amounts included for FY 2024 military personnel reflect the annualized level provided by the continuing resolution and TRICARE accrual reflect actual contribution.

ACTIVE FORCES

YEAR-END NUMBER

	2023 actual	2024 est. ¹	2025 est.
Defense total	1,286,027	1,276,323	1,276,700
Officers	234,252	234,765	236,052
Enlisted	1,038,827	1,028,652	1,027,805
Academy cadets and midshipmen	12,948	12,906	12,843
Army	453,551	443,700	442,300
Officers	92,570	92,267	92,256
Enlisted	356,471	346,927	345,551
Military Academy cadets	4,510	4,506	4,493
Navy	332,322	331,221	332,300
Officers	55,269	55,229	56,197
Enlisted	272,665	271,592	271,753
Naval Academy midshipmen	4,388	4,400	4,350
Marine Corps	172,577	172,396	172,300
Officers	21,245	21,297	21,409
Enlisted	151,332	151,099	150,891
Air Force	318,698	319,506	320,000
Officers	60,744	61,396	61,510
Enlisted	253,904	254,110	254,490
Air Force Academy cadets	4,050	4,000	4,000
Space Force	8,879	9,500	9,800
Officer	4,424	4,576	4,680
Enlisted	4,455	4,924	5,120

¹ The 2024 column reflects the projected end strength levels.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2023 actual	2024 est. ¹	2025 est.
Defense total	761,044	761,026	765,700
Trained inactive duty	625,874	624,613	627,356
Training pipeline	44,236	44,874	46,409
Full-time active duty	90,934	91,539	91,935
Army Reserve	176,680	174,800	175,800
Trained inactive duty	151,263	148,521	149,367
Training pipeline	8,959	9,768	9,922
Full-time active duty	16,458	16,511	16,511
Navy Reserve	55,072	55,979	57,700
Trained inactive duty	44,261	45,036	46,565
Training pipeline	967	943	1,003
Full-time active duty	9,844	10,000	10,132
Marine Corps Reserve	33,036	32,247	32,500
Trained inactive duty	27,650	27,718	27,297
Training pipeline	3,008	2,129	2,803
Full-time active duty	2,378	2,400	2,400
Air Force Reserve	66,216	66,700	67,000
Trained inactive duty	57,836	58,149	58,311
Training pipeline	2,320	2,481	2,378
Full-time active duty	6,060	6,070	6,311
Army National Guard	325,066	325,000	325,000
Trained inactive duty	269,692	268,788	268,038
Training pipeline	24,617	25,367	26,117
Full-time active duty	30,757	30,845	30,845
Air National Guard	104,974	106,300	107,700
Trained inactive duty	75,172	76,401	77,778
Training pipeline	4,365	4,186	4,186

YEAR-END NUMBER—Continued

Table with 4 columns: Description, 2023 actual, 2024 est., 2025 est. Row: Full-time active duty

1 The 2024 column reflects the FY 2024 projected end strength levels.

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis.

The Armed Forces Health Professions Scholarship Program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

Table with 4 columns: Description, 2023 actual, 2024 est., 2025 est. Rows: ROTC (Army, Navy, Air Force, Total), Marine Corps officer candidates, Health Professions scholarship (Army, Navy, Air Force, Total)

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$50,679,897,000, of which \$2,128,446,000 shall remain available until September 30, 2026, for permanent change of station travel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows: Obligations by program activity (0001-0020, 0799, 0801, 0900), Budgetary resources (1000-1011, 1070), Budget authority (1100-1121)

Table with 4 columns: Description, 2023 actual, 2024 est., 2025 est. Rows: Appropriations transferred from other acct (1121), Appropriation, discretionary (total) (1160), Spending authority from offsetting collections, discretionary (1700, 1701), Spending auth from offsetting collections, disc (total) (1750), Spending authority from offsetting collections, mandatory (1800), Budget authority (total) (1900), Total budgetary resources available (1930), Change in obligated balance (3000-3071), Budget authority and outlays, net (4000-4190)

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows: Direct obligations: Personnel compensation (11.6, 11.7)

11.9	Total personnel compensation	35,778	36,604	37,251
12.2	Military personnel benefits	8,657	7,303	6,593
12.2	Military personnel benefits	4,699	4,807	4,920
13.0	Benefits for former personnel		57	
21.0	Travel and transportation of persons	327	310	305
22.0	Transportation of things	1,290	1,111	1,420
25.7	Operation and maintenance of equipment	14	15	13
26.0	Supplies and materials	109	115	128
42.0	Insurance claims and indemnities	47	38	48
43.0	Interest and dividends	2	2	2
92.0	Undistributed		-854	
99.0	Direct obligations	50,923	49,508	50,680
99.0	Reimbursable obligations	342	314	638
99.9	Total new obligations, unexpired accounts	51,265	49,822	51,318

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identification code 021-1004-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health care contribution - Officers	536	593	640
0002 Health care contribution - enlisted	2,158	2,254	2,382
0900 Total new obligations, unexpired accounts (object class 12.2)	2,694	2,847	3,022
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,694	2,847	3,022
1930 Total budgetary resources available	2,694	2,847	3,022
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2,694	2,847	3,022
3020 Outlays (gross)	-2,694	-2,847	-3,022
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,694	2,847	3,022
Outlays, gross:			
4010 Outlays from new discretionary authority	2,694	2,847	3,022
4180 Budget authority, net (total)	2,694	2,847	3,022
4190 Outlays, net (total)	2,694	2,847	3,022

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$38,724,875,000, of which \$1,127,385,000 shall remain available until September 30, 2026, for permanent change of station travel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1453-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Pay and allowances of officers	9,950	10,254	10,485
0002 Pay and allowances of enlisted personnel	23,909	24,943	25,266
0003 Pay and Allowances of Cadets	106	110	117
0004 Subsistence of enlisted personnel	1,534	1,606	1,611
0005 Permanent change of station travel	1,012	988	1,127
0006 Other Military Personnel Costs	94	119	118
0020 Undistributed		-1,434	
0799 Total direct obligations	36,605	36,586	38,724
0801 Reimbursable program activity	451	470	471

0900 Total new obligations, unexpired accounts	37,056	37,056	39,195
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
1011 Unobligated balance transfer from other acct [097-0801]	5		
1070 Unobligated balance (total)	6	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	36,588	36,586	38,725
1120 Appropriations transferred to other acct [017-1804]	-46		
1120 Appropriations transferred to other acct [017-1105]	-13		
1121 Appropriations transferred from other acct [017-1804]	32		
1121 Appropriations transferred from other acct [017-1109]	65		
1121 Appropriations transferred from other acct [017-1319]	1		
1121 Appropriations transferred from other acct [097-0105]	1		
1160 Appropriation, discretionary (total)	36,628	36,586	38,725
Spending authority from offsetting collections, discretionary:			
1700 Collected	245	470	471
1701 Change in uncollected payments, Federal sources	10		
1750 Spending auth from offsetting collections, disc (total)	255	470	471
Spending authority from offsetting collections, mandatory:			
1800 Collected	203		
1900 Budget authority (total)	37,086	37,056	39,196
1930 Total budgetary resources available	37,092	37,058	39,198
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-34		
1941 Unexpired unobligated balance, end of year	2	2	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	983	988	1,827
3010 New obligations, unexpired accounts	37,056	37,056	39,195
3011 Obligations ("upward adjustments"), expired accounts	573		
3020 Outlays (gross)	-37,137	-36,217	-38,906
3041 Recoveries of prior year unpaid obligations, expired	-487		
3050 Unpaid obligations, end of year	988	1,827	2,116
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-10	-10
3070 Change in uncollected pymts, Fed sources, unexpired	-10		
3071 Change in uncollected pymts, Fed sources, expired	15		
3090 Uncollected pymts, Fed sources, end of year	-10	-10	-10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	968	978	1,817
3200 Obligated balance, end of year	978	1,817	2,106

Identification code 017-1453-0-1-051	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	36,883	37,056	39,196
Outlays, gross:			
4010 Outlays from new discretionary authority	36,043	35,227	37,260
4011 Outlays from discretionary balances	891	990	1,646
4020 Outlays, gross (total)	36,934	36,217	38,906
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-252	-470	-471
4040 Offsets against gross budget authority and outlays (total)	-252	-470	-471
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-10		
4052 Offsetting collections credited to expired accounts	7		
4060 Additional offsets against budget authority only (total)	-3		
4070 Budget authority, net (discretionary)	36,628	36,586	38,725
4080 Outlays, net (discretionary)	36,682	35,747	38,435
Mandatory:			
4090 Budget authority, gross	203		
Outlays, gross:			
4100 Outlays from new mandatory authority	203		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-203		
4180 Budget authority, net (total)	36,628	36,586	38,725
4190 Outlays, net (total)	36,682	35,747	38,435

Object Classification (in millions of dollars)

Identification code 017-1453-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing	7,453	7,243	8,494

MILITARY PERSONNEL, NAVY—Continued
Object Classification—Continued

Identification code 017-1453-0-1-051	2023 actual	2024 est.	2025 est.
11.7 Military personnel	18,931	20,347	22,149
11.9 Total personnel compensation	26,384	27,590	30,643
12.2 Military personnel benefits	5,899	6,086	4,638
12.2 Military personnel benefits	3,269	3,361	2,473
13.0 Benefits for former personnel	29	51	52
21.0 Travel and transportation of persons	261	229	192
22.0 Transportation of things	617	568	575
25.7 Operation and maintenance of equipment	27	16	21
26.0 Supplies and materials	96	98	106
42.0 Insurance claims and indemnities	24	20	2
43.0 Interest and dividends			21
92.0 Undistributed		-1,433	
99.0 Direct obligations	36,606	36,586	38,723
99.0 Reimbursable obligations	450	470	472
99.9 Total new obligations, unexpired accounts	37,056	37,056	39,195

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 017-1000-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health care contribution - Officers	329	363	385
0002 Health care contribution - Enlisted	1,657	1,813	1,879
0900 Total new obligations, unexpired accounts (object class 12.2)	1,986	2,176	2,264
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,986	2,176	2,264
1930 Total budgetary resources available	1,986	2,176	2,264
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,986	2,176	2,264
3020 Outlays (gross)	-1,986	-2,176	-2,264
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,986	2,176	2,264
Outlays, gross:			
4010 Outlays from new discretionary authority	1,986	2,176	2,264
4180 Budget authority, net (total)	1,986	2,176	2,264
4190 Outlays, net (total)	1,986	2,176	2,264

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$15,891,592,000, of which \$554,727,000 shall remain available until September 30, 2026, for permanent change of station travel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1105-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Pay and allowances of officers	3,570	3,626	3,771
0002 Pay and allowances of enlisted personnel	10,222	10,576	10,587
0004 Subsistence of enlisted personnel	823	881	949
0005 Permanent change of station travel	466	462	555

0006 Other military personnel costs	29	35	30
0020 Undistributed		-583	
0799 Total direct obligations	15,110	14,997	15,892
0801 Reimbursable program activity	12	27	25
0900 Total new obligations, unexpired accounts	15,122	15,024	15,917

Budgetary resources:			
Unobligated balance:			
1033 Recoveries of prior year paid obligations	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14,999	14,997	15,892
1121 Appropriations transferred from other acct [097-0105]	2		
1121 Appropriations transferred from other acct [017-1804]	164		
1121 Appropriations transferred from other acct [017-1453]	13		
1121 Appropriations transferred from other acct [017-1106]	15		
1121 Appropriations transferred from other acct [017-1319]	14		
1160 Appropriation, discretionary (total)	15,207	14,997	15,892
Spending authority from offsetting collections, discretionary:			
1700 Collected	16	27	25
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	18	27	25
1900 Budget authority (total)	15,225	15,024	15,917
1930 Total budgetary resources available	15,226	15,024	15,917
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-104		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	461	341	1,050
3010 New obligations, unexpired accounts	15,122	15,024	15,917
3011 Obligations ("upward adjustments"), expired accounts	387		
3020 Outlays (gross)	-15,258	-14,315	-15,630
3041 Recoveries of prior year unpaid obligations, expired	-371		
3050 Unpaid obligations, end of year	341	1,050	1,337
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	460	338	1,047
3200 Obligated balance, end of year	338	1,047	1,334

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15,225	15,024	15,917
Outlays, gross:			
4010 Outlays from new discretionary authority	14,814	13,974	14,805
4011 Outlays from discretionary balances	444	341	825
4020 Outlays, gross (total)	15,258	14,315	15,630
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-13	-27	-25
4033 Non-Federal sources	-9		
4040 Offsets against gross budget authority and outlays (total)	-22	-27	-25
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4052 Offsetting collections credited to expired accounts	5		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	4		
4070 Budget authority, net (discretionary)	15,207	14,997	15,892
4080 Outlays, net (discretionary)	15,236	14,288	15,605
4180 Budget authority, net (total)	15,207	14,997	15,892
4190 Outlays, net (total)	15,236	14,288	15,605

Object Classification (in millions of dollars)

Identification code 017-1105-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing	2,439	2,606	2,685
11.7 Military personnel	8,228	8,804	9,119
11.9 Total personnel compensation	10,667	11,410	11,804
12.2 Military personnel benefits	2,666	2,289	2,110
12.2 Military personnel benefits	1,291	1,396	1,400
13.0 Benefits for former personnel	10	15	10
21.0 Travel and transportation of persons	231	238	305

22.0	Transportation of things	217	214	236
25.7	Operation and maintenance of equipment	11	3	12
25.8	Subsistence and support of persons	4	.....	.....
42.0	Insurance claims and indemnities	13	15	14
92.0	Undistributed .....	.....	-583	.....
99.0	Direct obligations	15,110	14,997	15,891
99.0	Reimbursable obligations	12	27	26
99.9	Total new obligations, unexpired accounts	15,122	15,024	15,917

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 017-1001-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health care contribution - Officers	127	139	150
0002 Health care contribution - Enlisted	900	964	1,026
0900 Total new obligations, unexpired accounts (object class 12.2)	1,027	1,103	1,176
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,027	1,103	1,176
1930 Total budgetary resources available	1,027	1,103	1,176
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,027	1,103	1,176
3020 Outlays (gross)	-1,027	-1,103	-1,176
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,027	1,103	1,176
Outlays, gross:			
4010 Outlays from new discretionary authority	1,027	1,103	1,176
4180 Budget authority, net (total)	1,027	1,103	1,176
4190 Outlays, net (total)	1,027	1,103	1,176

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$37,153,395,000, of which \$1,511,032,000 shall remain available until September 30, 2026, for permanent change of station travel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3500-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Pay and allowances of officers	11,041	11,442	11,743
0002 Pay and allowances of enlisted	21,371	22,058	22,026
0003 Pay and allowances of cadets	93	101	102
0004 Subsistence of enlisted personnel	1,543	1,661	1,638
0005 Permanent Change of Station Travel	1,307	1,357	1,511
0006 Other Military Personnel Costs	128	148	133
0020 Undistributed .....	.....	-1,526	.....
0799 Total direct obligations	35,483	35,241	37,153
0801 Reimbursable program activity	480	493	502
0900 Total new obligations, unexpired accounts	35,963	35,734	37,655
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [097-0801]	33	.....	.....

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35,283	35,241	37,153
1121 Appropriations transferred from other acct [057-3700]	37	.....	.....
1121 Appropriations transferred from other acct [057-3010]	39	.....	.....
1121 Appropriations transferred from other acct [097-0100]	2	.....	.....
1121 Appropriations transferred from other acct [057-3400]	41	.....	.....
1121 Appropriations transferred from other acct [057-3840]	10	.....	.....
1121 Appropriations transferred from other acct [057-3600]	80	.....	.....
1160 Appropriation, discretionary (total)	35,492	35,241	37,153
Spending authority from offsetting collections, discretionary:			
1700 Collected	154	493	502
1701 Change in uncollected payments, Federal sources	119	.....	.....
1750 Spending auth from offsetting collections, disc (total)	273	493	502
Spending authority from offsetting collections, mandatory:			
1800 Collected	208	.....	.....
1900 Budget authority (total)	35,973	35,734	37,655
1930 Total budgetary resources available	36,006	35,734	37,655
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-43	.....	.....

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,099	2,184	2,819
3010 New obligations, unexpired accounts	35,963	35,734	37,655
3011 Obligations ("upward adjustments"), expired accounts	1,355	.....	.....
3020 Outlays (gross)	-35,799	-35,099	-37,326
3041 Recoveries of prior year unpaid obligations, expired	-1,434	.....	.....
3050 Unpaid obligations, end of year	2,184	2,819	3,148
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-150	-109	-109
3070 Change in uncollected pymts, Fed sources, unexpired	-119	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	160	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-109	-109	-109
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,949	2,075	2,710
3200 Obligated balance, end of year	2,075	2,710	3,039

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35,765	35,734	37,655
Outlays, gross:			
4010 Outlays from new discretionary authority	34,880	32,915	34,683
4011 Outlays from discretionary balances	711	2,184	2,643
4020 Outlays, gross (total)	35,591	35,099	37,326
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-205	-493	-502
4033 Non-Federal sources	-36	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-241	-493	-502
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-119	.....	.....
4052 Offsetting collections credited to expired accounts	87	.....	.....
4060 Additional offsets against budget authority only (total)	-32	.....	.....
4070 Budget authority, net (discretionary)	35,492	35,241	37,153
4080 Outlays, net (discretionary)	35,350	34,606	36,824
Mandatory:			
4090 Budget authority, gross	208	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	208	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-208	.....	.....
4180 Budget authority, net (total)	35,492	35,241	37,153
4190 Outlays, net (total)	35,350	34,606	36,824

Object Classification (in millions of dollars)

Identification code 057-3500-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing	6,450	6,828	7,063
11.7 Military personnel	18,945	20,131	20,613
11.9 Total personnel compensation	25,395	26,959	27,676
12.2 Military personnel benefits	5,963	5,173	4,716
12.2 Military personnel benefits	2,824	3,271	3,265
13.0 Benefits for former personnel	24	30	24
21.0 Travel and transportation of persons	327	397	400
22.0 Transportation of things	825	795	925
25.7 Operation and maintenance of equipment	29	32	33

MILITARY PERSONNEL, AIR FORCE—Continued
Object Classification—Continued

Identification code 057-3500-0-1-051	2023 actual	2024 est.	2025 est.
26.0 Supplies and materials	70	86	88
42.0 Insurance claims and indemnities	24	22	24
43.0 Interest and dividends	2	2	2
92.0 Undistributed		-1,526	
99.0 Direct obligations	35,483	35,241	37,153
99.0 Reimbursable obligations	480	493	502
99.9 Total new obligations, unexpired accounts	35,963	35,734	37,655

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057-1007-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health care contribution - Officers	354	391	427
0002 Health care contribution - enlisted	1,501	1,657	1,765
0900 Total new obligations, unexpired accounts (object class 12.2)	1,855	2,048	2,192
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,855	2,048	2,192
1930 Total budgetary resources available	1,855	2,048	2,192
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,855	2,048	2,192
3020 Outlays (gross)	-1,855	-2,048	-2,192
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,855	2,048	2,192
Outlays, gross:			
4010 Outlays from new discretionary authority	1,855	2,048	2,192
4180 Budget authority, net (total)	1,855	2,048	2,192
4190 Outlays, net (total)	1,855	2,048	2,192

MILITARY PERSONNEL, SPACE FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Space Force on active duty and cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$1,310,847,000, of which \$42,949,000 shall remain available until September 30, 2026, for permanent change of station travel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3510-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Pay and allowances of officers	703	770	775
0002 Pay and allowances of enlisted personnel	344	429	462
0004 Subsistence of enlisted personnel	20	27	28
0005 Permanent change of station travel	34	38	43
0006 Other military personnel costs	1	3	3
0020 Undistributed		-158	
0799 Total direct obligations	1,102	1,109	1,311
0900 Total new obligations, unexpired accounts	1,102	1,109	1,311

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,113	1,109	1,311
1900 Budget authority (total)	1,113	1,109	1,311
1930 Total budgetary resources available	1,113	1,109	1,311
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-11		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		54	78
3010 New obligations, unexpired accounts	1,102	1,109	1,311
3020 Outlays (gross)	-1,048	-1,085	-1,291
3050 Unpaid obligations, end of year	54	78	98
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		54	78
3200 Obligated balance, end of year	54	78	98

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,113	1,109	1,311
Outlays, gross:			
4010 Outlays from new discretionary authority	1,048	1,031	1,219
4011 Outlays from discretionary balances		54	72
4020 Outlays, gross (total)	1,048	1,085	1,291
4180 Budget authority, net (total)	1,113	1,109	1,311
4190 Outlays, net (total)	1,048	1,085	1,291

Object Classification (in millions of dollars)

Identification code 057-3510-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing	187	249	198
11.7 Military personnel	606	702	768
11.9 Total personnel compensation	793	951	966
12.2 Military personnel benefits	208	195	189
12.2 Military personnel benefits	70	82	115
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	9	11	10
22.0 Transportation of things	19	22	27
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	2	2
42.0 Insurance claims and indemnities		2	
92.0 Undistributed		-158	
99.9 Total new obligations, unexpired accounts	1,102	1,109	1,311

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, SPACE FORCE

Program and Financing (in millions of dollars)

Identification code 057-1010-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health care contributions - officers	25	29	32
0002 Health care contributions - enlisted	24	29	35
0900 Total new obligations, unexpired accounts (object class 12.2)	49	58	67
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	58	67
1930 Total budgetary resources available	49	58	67
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	49	58	67
3020 Outlays (gross)	-49	-58	-67
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	49	58	67
Outlays, gross:			
4010 Outlays from new discretionary authority	49	58	67
4180 Budget authority, net (total)	49	58	67

4190	Outlays, net (total)	49	58	67
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RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 7038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$5,553,278,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2070–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Reserve component training and support	5,274	5,367	5,553
0020 Undistributed		–154	
0799 Total direct obligations	5,274	5,213	5,553
0801 Reimbursable program activity	37	43	43
0900 Total new obligations, unexpired accounts	5,311	5,256	5,596
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,213	5,213	5,553
1120 Appropriations transferred to other acct [097–0105]	–1		
1121 Appropriations transferred from other acct [097–0100]	3		
1121 Appropriations transferred from other acct [097–0105]	7		
1121 Appropriations transferred from other acct [021–2040]	54		
1160 Appropriation, discretionary (total)	5,276	5,213	5,553
Spending authority from offsetting collections, discretionary:			
1700 Collected	19	43	43
1701 Change in uncollected payments, Federal sources	18		
1750 Spending auth from offsetting collections, disc (total)	37	43	43
1900 Budget authority (total)	5,313	5,256	5,596
1930 Total budgetary resources available	5,313	5,258	5,598
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	387	510	391
3010 New obligations, unexpired accounts	5,311	5,256	5,596
3011 Obligations ("upward adjustments"), expired accounts	213		
3020 Outlays (gross)	–5,209	–5,375	–5,545
3041 Recoveries of prior year unpaid obligations, expired	–192		
3050 Unpaid obligations, end of year	510	391	442
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–50	–61	–61
3070 Change in uncollected pymts, Fed sources, unexpired	–18		
3071 Change in uncollected pymts, Fed sources, expired	7		
3090 Uncollected pymts, Fed sources, end of year	–61	–61	–61
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	337	449	330
3200 Obligated balance, end of year	449	330	381
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,313	5,256	5,596
Outlays, gross:			
4010 Outlays from new discretionary authority	4,972	4,865	5,180
4011 Outlays from discretionary balances	237	510	365
4020 Outlays, gross (total)	5,209	5,375	5,545
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–30	–43	–43
4033 Non-Federal sources	–17		
4040 Offsets against gross budget authority and outlays (total)	–47	–43	–43

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–18		
4052 Offsetting collections credited to expired accounts	28		
4060 Additional offsets against budget authority only (total)	10		
4070 Budget authority, net (discretionary)	5,276	5,213	5,553
4080 Outlays, net (discretionary)	5,162	5,332	5,502
4180 Budget authority, net (total)	5,276	5,213	5,553
4190 Outlays, net (total)	5,162	5,332	5,502

Object Classification (in millions of dollars)

Identification code 021–2070–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing	587	633	656
11.7 Military personnel	2,926	3,027	3,202
11.9 Total personnel compensation	3,513	3,660	3,858
12.2 Military personnel benefits	834	786	757
12.2 Military personnel benefits	610	626	636
21.0 Travel and transportation of persons	280	255	261
26.0 Supplies and materials	28	40	40
42.0 Insurance claims and indemnities	9		1
92.0 Undistributed		–154	
99.0 Direct obligations	5,274	5,213	5,553
99.0 Reimbursable obligations	37	43	43
99.9 Total new obligations, unexpired accounts	5,311	5,256	5,596

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 021–1005–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	492	503	511
0900 Total new obligations, unexpired accounts (object class 12.2)	492	503	511
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	492	503	511
1930 Total budgetary resources available	492	503	511
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	492	503	511
3020 Outlays (gross)	–492	–503	–511
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	492	503	511
Outlays, gross:			
4010 Outlays from new discretionary authority	492	503	511
4180 Budget authority, net (total)	492	503	511
4190 Outlays, net (total)	492	503	511

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$2,607,620,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

RESERVE PERSONNEL, NAVY—Continued
Program and Financing (in millions of dollars)

Identification code 017-1405-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Reserve Component Training and Support	2,402	2,505	2,608
0020 Undistributed		-104	
0799 Total direct obligations	2,402	2,401	2,608
0801 Reimbursable program activity	25	40	41
0900 Total new obligations, unexpired accounts	2,427	2,441	2,649

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,401	2,401	2,608
1121 Appropriations transferred from other acct [097-0105]	5		
1121 Appropriations transferred from other acct [097-0100]	1		
1160 Appropriation, discretionary (total)	2,407	2,401	2,608
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	41	41
1701 Change in uncollected payments, Federal sources	11		
1750 Spending auth from offsetting collections, disc (total)	29	41	41
1900 Budget authority (total)	2,436	2,442	2,649
1930 Total budgetary resources available	2,436	2,443	2,651
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8		
1941 Unexpired unobligated balance, end of year	1	2	2

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	106	95	144
3010 New obligations, unexpired accounts	2,427	2,441	2,649
3011 Obligations ("upward adjustments"), expired accounts	54		
3020 Outlays (gross)	-2,438	-2,392	-2,625
3041 Recoveries of prior year unpaid obligations, expired	-54		
3050 Unpaid obligations, end of year	95	144	168
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-37	-20	-20
3070 Change in uncollected pymts, Fed sources, unexpired	-11		
3071 Change in uncollected pymts, Fed sources, expired	28		
3090 Uncollected pymts, Fed sources, end of year	-20	-20	-20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	69	75	124
3200 Obligated balance, end of year	75	124	148

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,436	2,442	2,649
Outlays, gross:			
4010 Outlays from new discretionary authority	2,351	2,298	2,493
4011 Outlays from discretionary balances	87	94	132
4020 Outlays, gross (total)	2,438	2,392	2,625
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-39	-41	-41
4040 Offsets against gross budget authority and outlays (total)	-39	-41	-41
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-11		
4052 Offsetting collections credited to expired accounts	21		
4060 Additional offsets against budget authority only (total)	10		
4070 Budget authority, net (discretionary)	2,407	2,401	2,608
4080 Outlays, net (discretionary)	2,399	2,351	2,584
4180 Budget authority, net (total)	2,407	2,401	2,608
4190 Outlays, net (total)	2,399	2,351	2,584

Object Classification (in millions of dollars)

Identification code 017-1405-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing	341	321	390
11.7 Military personnel	1,271	1,422	1,415
11.9 Total personnel compensation	1,612	1,743	1,805
12.2 Military personnel benefits	343	360	305

12.2 Military personnel benefits	192	164	225
21.0 Travel and transportation of persons	221	209	237
22.0 Transportation of things	29	20	29
26.0 Supplies and materials	5	9	7
92.0 Undistributed		-104	
99.0 Direct obligations	2,402	2,401	2,608
99.0 Reimbursable obligations	25	40	41
99.9 Total new obligations, unexpired accounts	2,427	2,441	2,649

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 017-1002-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	168	184	187
0900 Total new obligations, unexpired accounts (object class 12.2)	168	184	187

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	168	184	187
1930 Total budgetary resources available	168	184	187

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	168	184	187
3020 Outlays (gross)	-168	-184	-187

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	168	184	187
Outlays, gross:			
4010 Outlays from new discretionary authority	168	184	187
4180 Budget authority, net (total)	168	184	187
4190 Outlays, net (total)	168	184	187

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$938,748,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1108-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Reserve component training and support	878	904	939
0020 Undistributed		-77	
0799 Total direct obligations	878	827	939
0801 Reimbursable program activity	13	12	16
0900 Total new obligations, unexpired accounts	891	839	955

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	827	827	939
1121 Appropriations transferred from other acct [097-0100]	1		
1121 Appropriations transferred from other acct [017-1319]	52		

1160	Appropriation, discretionary (total)	880	827	939
	Spending authority from offsetting collections, discretionary:			
1700	Collected	9	14	16
1701	Change in uncollected payments, Federal sources	5		
1750	Spending auth from offsetting collections, disc (total)	14	14	16
1900	Budget authority (total)	894	841	955
1930	Total budgetary resources available	894	841	957
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-3		
1941	Unexpired unobligated balance, end of year		2	2

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	49	54	48
3010	New obligations, unexpired accounts	891	839	955
3011	Obligations ("upward adjustments"), expired accounts	37		
3020	Outlays (gross)	-895	-845	-944
3041	Recoveries of prior year unpaid obligations, expired	-28		
3050	Unpaid obligations, end of year	54	48	59
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired	-5		
3090	Uncollected pymts, Fed sources, end of year	-8	-8	-8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	46	46	40
3200	Obligated balance, end of year	46	40	51

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	894	841	955
	Outlays, gross:			
4010	Outlays from new discretionary authority	856	791	899
4011	Outlays from discretionary balances	39	54	45
4020	Outlays, gross (total)	895	845	944
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-11	-14	-16
4040	Offsets against gross budget authority and outlays (total)	-11	-14	-16
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-5		
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	-3		
4070	Budget authority, net (discretionary)	880	827	939
4080	Outlays, net (discretionary)	884	831	928
4180	Budget authority, net (total)	880	827	939
4190	Outlays, net (total)	884	831	928

Object Classification (in millions of dollars)

Identification code 017-1108-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing	100	107	114
11.7 Military personnel	478	514	518
11.9 Total personnel compensation	578	621	632
12.2 Military personnel benefits	122	115	107
12.2 Military personnel benefits	93	81	111
21.0 Travel and transportation of persons	61	67	65
22.0 Transportation of things	10	8	11
26.0 Supplies and materials	13	11	12
41.0 Grants, subsidies, and contributions	1	1	1
92.0 Undistributed		-77	
99.0 Direct obligations	878	827	939
99.0 Reimbursable obligations	13	12	16
99.9 Total new obligations, unexpired accounts	891	839	955

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 017-1003-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	83	94	93
0900 Total new obligations, unexpired accounts (object class 12.2)	83	94	93

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	83	94	93
1930 Total budgetary resources available	83	94	93

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	83	94	93
3020 Outlays (gross)	-83	-94	-93

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	83	94	93
Outlays, gross:			
4010 Outlays from new discretionary authority	83	94	93
4180 Budget authority, net (total)	83	94	93
4190 Outlays, net (total)	83	94	93

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 9038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$2,639,924,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3700-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Reserve component training and support	2,406	2,471	2,640
0020 Undistributed		-13	
0799 Total direct obligations	2,406	2,458	2,640
0801 Reimbursable program activity	20	13	13
0900 Total new obligations, unexpired accounts	2,426	2,471	2,653

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,458	2,458	2,640
1120 Appropriations transferred to other acct [057-3500]	-37		
1121 Appropriations transferred from other acct [097-0100]	2		
1121 Appropriations transferred from other acct [097-0105]	5		
1160 Appropriation, discretionary (total)	2,428	2,458	2,640
Spending authority from offsetting collections, discretionary:			
1700 Collected		13	13
1701 Change in uncollected payments, Federal sources	20		
1750 Spending auth from offsetting collections, disc (total)	20	13	13
1900 Budget authority (total)	2,448	2,471	2,653
1930 Total budgetary resources available	2,448	2,471	2,653
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-22		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	239	209	369
3010 New obligations, unexpired accounts	2,426	2,471	2,653
3011 Obligations ("upward adjustments"), expired accounts	60		

RESERVE PERSONNEL, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057-3700-0-1-051	2023 actual	2024 est.	2025 est.
3020 Outlays (gross)	-2,439	-2,311	-2,613
3041 Recoveries of prior year unpaid obligations, expired	-77		
3050 Unpaid obligations, end of year	209	369	409
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-12	-21	-21
3070 Change in uncollected pymts, Fed sources, unexpired	-20		
3071 Change in uncollected pymts, Fed sources, expired	11		
3090 Uncollected pymts, Fed sources, end of year	-21	-21	-21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	227	188	348
3200 Obligated balance, end of year	188	348	388

Budget authority and outlays, net:

Identification code 057-3700-0-1-051	2023 actual	2024 est.	2025 est.
Discretionary:			
4000 Budget authority, gross	2,448	2,471	2,653
Outlays, gross:			
4010 Outlays from new discretionary authority	2,293	2,102	2,257
4011 Outlays from discretionary balances	146	209	356
4020 Outlays, gross (total)	2,439	2,311	2,613
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12	-13	-13
4040 Offsets against gross budget authority and outlays (total)	-12	-13	-13
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-20		
4052 Offsetting collections credited to expired accounts	12		
4060 Additional offsets against budget authority only (total)	-8		
4070 Budget authority, net (discretionary)	2,428	2,458	2,640
4080 Outlays, net (discretionary)	2,427	2,298	2,600
4180 Budget authority, net (total)	2,428	2,458	2,640
4190 Outlays, net (total)	2,427	2,298	2,600

Object Classification (in millions of dollars)

Identification code 057-3700-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing	302	276	340
11.7 Military personnel	1,354	1,475	1,515
11.9 Total personnel compensation	1,656	1,751	1,855
12.2 Military personnel benefits	318	295	286
12.2 Military personnel benefits	153	169	210
21.0 Travel and transportation of persons	243	225	251
22.0 Transportation of things	23	7	22
26.0 Supplies and materials	12	20	13
42.0 Insurance claims and indemnities	1	4	3
92.0 Undistributed		-13	
99.0 Direct obligations	2,406	2,458	2,640
99.0 Reimbursable obligations	20	13	13
99.9 Total new obligations, unexpired accounts	2,426	2,471	2,653

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057-1008-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	181	198	196
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	181	198	196
1930 Total budgetary resources available	181	198	196

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	181	198	196
3020 Outlays (gross)	-181	-198	-196

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	181	198	196
Outlays, gross:			
4010 Outlays from new discretionary authority	181	198	196
4180 Budget authority, net (total)	181	198	196
4190 Outlays, net (total)	181	198	196

Object Classification (in millions of dollars)

Identification code 057-1008-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
12.2 Military personnel benefits	181	198	
12.2 Military personnel benefits			196
99.9 Total new obligations, unexpired accounts	181	198	196

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under sections 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$9,936,760,000, of which not to exceed two percent shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2060-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Reserve Component Training and Support	9,553	9,784	9,937
0020 Undistributed		-551	
0799 Total direct obligations	9,553	9,233	9,937
0801 Reimbursable program activity	44	44	49
0900 Total new obligations, unexpired accounts	9,597	9,277	9,986
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,233	9,233	9,937
1121 Appropriations transferred from other acct [097-0105]	197		
1121 Appropriations transferred from other acct [097-0100]	2		
1121 Appropriations transferred from other acct [021-2033]	27		
1121 Appropriations transferred from other acct [021-2034]	10		
1121 Appropriations transferred from other acct [021-2035]	140		
1121 Appropriations transferred from other acct [021-2040]	26		
1160 Appropriation, discretionary (total)	9,635	9,233	9,937
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	44	49
1701 Change in uncollected payments, Federal sources	22		
1750 Spending auth from offsetting collections, disc (total)	44	44	49
1900 Budget authority (total)	9,679	9,277	9,986
1930 Total budgetary resources available	9,679	9,278	9,987
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-81		
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,097	469	1,476
3010 New obligations, unexpired accounts	9,597	9,277	9,986
3011 Obligations ("upward adjustments"), expired accounts	1,280		

3020	Outlays (gross)	-9,952	-8,270	-9,827
3041	Recoveries of prior year unpaid obligations, expired	-1,553		
3050	Unpaid obligations, end of year	469	1,476	1,635
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-907	-178	-178
3070	Change in uncollected pymts, Fed sources, unexpired	-22		
3071	Change in uncollected pymts, Fed sources, expired	751		
3090	Uncollected pymts, Fed sources, end of year	-178	-178	-178
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	190	291	1,298
3200	Obligated balance, end of year	291	1,298	1,457

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	9,679	9,277	9,986
Outlays, gross:				
4010	Outlays from new discretionary authority	9,262	7,800	8,396
4011	Outlays from discretionary balances	690	470	1,431
4020	Outlays, gross (total)	9,952	8,270	9,827
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-144	-44	-49
4033	Non-Federal sources	-232		
4040	Offsets against gross budget authority and outlays (total)	-376	-44	-49
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-22		
4052	Offsetting collections credited to expired accounts	354		
4060	Additional offsets against budget authority only (total)	332		
4070	Budget authority, net (discretionary)	9,635	9,233	9,937
4080	Outlays, net (discretionary)	9,576	8,226	9,778
4180	Budget authority, net (total)	9,635	9,233	9,937
4190	Outlays, net (total)	9,576	8,226	9,778

Object Classification (in millions of dollars)				
Identification code 021-2060-0-1-051		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.6	Military personnel—basic allowance for housing	1,089	1,170	1,245
11.7	Military personnel	5,871	6,102	6,308
11.9	Total personnel compensation	6,960	7,272	7,553
12.2	Military personnel benefits	1,390	1,352	1,258
12.2	Military personnel benefits	875	833	805
21.0	Travel and transportation of persons	252	242	241
26.0	Supplies and materials	74	83	79
42.0	Insurance claims and indemnities	2	1	1
92.0	Undistributed		-550	
99.0	Direct obligations	9,553	9,233	9,937
99.0	Reimbursable obligations	44	44	49
99.9	Total new obligations, unexpired accounts	9,597	9,277	9,986

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 021-1006-0-1-051		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Health care contribution - Reserve component	874	972	954
0900	Total new obligations, unexpired accounts (object class 12.2)	874	972	954
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	874	972	954
1930	Total budgetary resources available	874	972	954
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	874	972	954
3020	Outlays (gross)	-874	-972	-954

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	874	972	954
Outlays, gross:				
4010	Outlays from new discretionary authority	874	972	954
4180	Budget authority, net (total)	874	972	954
4190	Outlays, net (total)	874	972	954

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$5,397,298,000, of which not to exceed two percent shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3850-0-1-051		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Reserve component training and support	5,037	5,292	5,397
0020	Undistributed		-378	
0799	Total direct obligations	5,037	4,914	5,397
0801	Reimbursable program activity	60	69	69
0900	Total new obligations, unexpired accounts	5,097	4,983	5,466
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	4,914	4,914	5,397
1120	Appropriations transferred to other acct [097-0105]	-4		
1121	Appropriations transferred from other acct [097-0100]	6		
1121	Appropriations transferred from other acct [097-0105]	60		
1121	Appropriations transferred from other acct [057-3840]	70		
1160	Appropriation, discretionary (total)	5,046	4,914	5,397
Spending authority from offsetting collections, discretionary:				
1700	Collected	51	69	69
1701	Change in uncollected payments, Federal sources	9		
1750	Spending auth from offsetting collections, disc (total)	60	69	69
1900	Budget authority (total)	5,106	4,983	5,466
1930	Total budgetary resources available	5,106	4,983	5,466
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-9		

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	348	419	353
3010	New obligations, unexpired accounts	5,097	4,983	5,466
3011	Obligations ("upward adjustments"), expired accounts	146		
3020	Outlays (gross)	-5,001	-5,049	-5,421
3041	Recoveries of prior year unpaid obligations, expired	-171		
3050	Unpaid obligations, end of year	419	353	398
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-94	-66	-66
3070	Change in uncollected pymts, Fed sources, unexpired	-9		
3071	Change in uncollected pymts, Fed sources, expired	37		
3090	Uncollected pymts, Fed sources, end of year	-66	-66	-66
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	254	353	287
3200	Obligated balance, end of year	353	287	332

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5,106	4,983	5,466
Outlays, gross:				
4010	Outlays from new discretionary authority	4,902	4,688	5,142
4011	Outlays from discretionary balances	99	361	279

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057-3850-0-1-051	2023 actual	2024 est.	2025 est.
4020 Outlays, gross (total)	5,001	5,049	5,421
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-72	-69	-69
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-75	-69	-69
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-9		
4052 Offsetting collections credited to expired accounts	24		
4060 Additional offsets against budget authority only (total)	15		
4070 Budget authority, net (discretionary)	5,046	4,914	5,397
4080 Outlays, net (discretionary)	4,926	4,980	5,352
4180 Budget authority, net (total)	5,046	4,914	5,397
4190 Outlays, net (total)	4,926	4,980	5,352

Object Classification (in millions of dollars)

Identification code 057-3850-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing	827	818	910
11.7 Military personnel	2,881	3,134	3,183
11.9 Total personnel compensation	3,708	3,952	4,093
12.2 Military personnel benefits	817	766	698
12.2 Military personnel benefits	308	375	388
21.0 Travel and transportation of persons	193	187	205
22.0 Transportation of things	10	8	9
42.0 Insurance claims and indemnities	1	4	4
92.0 Undistributed		-378	
99.0 Direct obligations	5,037	4,914	5,397
99.0 Reimbursable obligations	60	69	69
99.9 Total new obligations, unexpired accounts	5,097	4,983	5,466

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057-1009-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	336	372	384
0900 Total new obligations, unexpired accounts (object class 12.2)	336	372	384
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	336	372	384
1930 Total budgetary resources available	336	372	384
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	336	372	384
3020 Outlays (gross)	-336	-372	-384
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	336	372	384
Outlays, gross:			
4010 Outlays from new discretionary authority	336	372	384
4180 Budget authority, net (total)	336	372	384
4190 Outlays, net (total)	336	372	384

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND
Program and Financing (in millions of dollars)

Identification code 097-0041-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Concurrent receipt payment to military retirement fund	10,612	19,874	22,477
0900 Total new obligations, unexpired accounts (object class 12.2)	10,612	19,874	22,477
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	11,573	21,673	24,511
1230 Appropriations and/or unobligated balance of			
appropriations permanently reduced	-961	-1,799	-2,034
1260 Appropriations, mandatory (total)	10,612	19,874	22,477
1930 Total budgetary resources available	10,612	19,874	22,477
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	10,612	19,874	22,477
3020 Outlays (gross)	-10,612	-19,874	-22,477
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10,612	19,874	22,477
Outlays, gross:			
4100 Outlays from new mandatory authority	10,612	19,874	22,477
4180 Budget authority, net (total)	10,612	19,874	22,477
4190 Outlays, net (total)	10,612	19,874	22,477

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay and allowances. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law, \$59,152,479,000; Provided, That not to exceed \$12,478,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Army, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2020-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating Forces	43,025	39,795	38,882
0002 Mobilization	1,109	909	977
0003 Training and Recruiting	6,199	5,953	5,944
0004 Administration and Service-wide Activities	13,279	12,898	13,349
0020 Undistributed		-740	
0799 Total direct obligations	63,612	58,815	59,152
0801 Reimbursable program activity	10,111	13,900	14,375
0900 Total new obligations, unexpired accounts	73,723	72,715	73,527
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	227	230	339
1001 Discretionary unobligated balance brought fwd, Oct 1	92		
1010 Unobligated balance transfer to other accts [021-2040]	-14		

1010	Unobligated balance transfer to other accts [011–5512]	–20		
1010	Unobligated balance transfer to other accts [097–0100]	–127		
1011	Unobligated balance transfer from other acct [097–0100]	590		
1011	Unobligated balance transfer from other acct [047–0616]	5	7	
1011	Unobligated balance transfer from other acct [097–0811]	25		
1012	Unobligated balance transfers between expired and unexpired accounts	54		
1020	Adjustment of unobligated bal brought forward, Oct 1	2		
1033	Recoveries of prior year paid obligations	69		
1070	Unobligated balance (total)	811	237	339
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	62,490	58,815	59,152
1120	Appropriations transferred to other acct [021–2010]	–360		
1120	Appropriations transferred to other acct [097–0811]	–26		
1120	Appropriations transferred to other acct [097–0105]	–10		
1120	Appropriations transferred to other acct [021–2065]	–4		
1121	Appropriations transferred from other acct [097–0105]	208		
1121	Appropriations transferred from other acct [017–1319]	48		
1121	Appropriations transferred from other acct [021–0810]	324		
1121	Appropriations transferred from other acct [097–0100]	92		
1121	Appropriations transferred from other acct [097–0811]	318		
1121	Appropriations transferred from other acct [017–1810]	2		
1121	Appropriations transferred from other acct [057–3080]	4		
1121	Appropriations transferred from other acct [057–3022]	22		
1160	Appropriation, discretionary (total)	63,108	58,815	59,152
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011–5512]	23	2	7
Spending authority from offsetting collections, discretionary:				
1700	Collected	3,749	14,000	14,375
1701	Change in uncollected payments, Federal sources	6,370		
1750	Spending auth from offsetting collections, disc (total)	10,119	14,000	14,375
Spending authority from offsetting collections, mandatory:				
1800	Collected	12		
1900	Budget authority (total)	73,262	72,817	73,534
1930	Total budgetary resources available	74,073	73,054	73,873
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–120		
1941	Unexpired unobligated balance, end of year	230	339	346

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	40,689	45,398	41,501
3010	New obligations, unexpired accounts	73,723	72,715	73,527
3011	Obligations ("upward adjustments"), expired accounts	4,433		
3020	Outlays (gross)	–69,807	–76,612	–74,938
3041	Recoveries of prior year unpaid obligations, expired	–3,640		
3050	Unpaid obligations, end of year	45,398	41,501	40,090
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–8,548	–10,077	–10,077
3070	Change in uncollected pymts, Fed sources, unexpired	–6,370		
3071	Change in uncollected pymts, Fed sources, expired	4,841		
3090	Uncollected pymts, Fed sources, end of year	–10,077	–10,077	–10,077
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	32,141	35,321	31,424
3200	Obligated balance, end of year	35,321	31,424	30,013

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	73,227	72,815	73,527
Outlays, gross:				
4010	Outlays from new discretionary authority	43,013	44,584	45,134
4011	Outlays from discretionary balances	26,791	32,004	29,784
4020	Outlays, gross (total)	69,804	76,588	74,918
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–8,133	–14,000	–14,375
4033	Non-Federal sources	–1,950		
4040	Offsets against gross budget authority and outlays (total)	–10,083	–14,000	–14,375
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–6,370		
4052	Offsetting collections credited to expired accounts	6,334		
4060	Additional offsets against budget authority only (total)	–36		
4070	Budget authority, net (discretionary)	63,108	58,815	59,152
4080	Outlays, net (discretionary)	59,721	62,588	60,543
Mandatory:				
4090	Budget authority, gross	35	2	7
Outlays, gross:				
4100	Outlays from new mandatory authority		1	4
4101	Outlays from mandatory balances	3	23	16
4110	Outlays, gross (total)	3	24	20

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	–81		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	69		
4160	Budget authority, net (mandatory)	23	2	7
4170	Outlays, net (mandatory)	–78	24	–20
4180	Budget authority, net (total)	63,131	58,817	59,159
4190	Outlays, net (total)	59,643	62,612	60,563

Object Classification (in millions of dollars)

Identification code 021–2020–0–1–051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	8,398	8,904	9,109
11.3	Other than full-time permanent	114	109	115
11.5	Other personnel compensation	484	373	375
11.9	Total personnel compensation	8,996	9,386	9,599
12.1	Civilian personnel benefits	3,578	3,779	3,852
13.0	Benefits for former personnel	10	14	14
21.0	Travel and transportation of persons	1,945	1,202	1,157
22.0	Transportation of things	2,403	934	1,022
23.1	Rental payments to GSA	62	153	156
23.2	Rental payments to others	423	458	498
23.3	Communications, utilities, and miscellaneous charges	2,433	2,177	2,313
24.0	Printing and reproduction	235	196	225
25.1	Advisory and assistance services	4,633	3,153	3,029
25.2	Other services from non-Federal sources	5,363	4,224	4,266
25.3	Other goods and services from Federal sources	4,313	3,953	3,760
25.3	Other goods and services from Federal sources	470	403	426
25.3	Other goods and services from Federal sources	3,778	4,637	4,910
25.4	Operation and maintenance of facilities	7,860	6,119	6,013
25.6	Medical care	49	28	35
25.7	Operation and maintenance of equipment	4,966	6,565	6,496
25.8	Subsistence and support of persons	377	215	239
26.0	Supplies and materials	8,830	9,347	8,632
31.0	Equipment	1,251	1,247	1,203
32.0	Land and structures	1,082	749	665
41.0	Grants, subsidies, and contributions	520	560	573
42.0	Insurance claims and indemnities	30	26	39
43.0	Interest and dividends	5	29	29
44.0	Refunds		1	1
92.0	Undistributed		–740	
99.0	Direct obligations	63,612	58,815	59,152
99.0	Reimbursable obligations	10,111	13,900	14,375
99.9	Total new obligations, unexpired accounts	73,723	72,715	73,527

Employment Summary

Identification code 021–2020–0–1–051	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	98,496	99,385	98,871
2001	Reimbursable civilian full-time equivalent employment	10,212	9,042	9,039

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law, \$75,022,582,000: Provided, That not to exceed \$15,055,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Navy, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1804–0–1–051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Operating forces	59,697	61,750	63,419
0002	Mobilization	1,605	1,653	2,469
0003	Training and recruiting	2,650	2,851	2,914
0004	Administration and service-wide activities	6,329	5,991	6,220
0020	Undistributed		–4,059	

OPERATION AND MAINTENANCE, NAVY—Continued
Program and Financing—Continued

Identification code 017-1804-0-1-051	2023 actual	2024 est.	2025 est.
0799 Total direct obligations	70,281	68,186	75,022
0801 Reimbursable program activity	4,984	4,856	6,366
0900 Total new obligations, unexpired accounts	75,265	73,042	81,388
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	87	56	1,715
1001 Discretionary unobligated balance brought fwd, Oct 1	57		
1010 Unobligated balance transfer to other accts [017-1319]	-35		
1011 Unobligated balance transfer from other acct [017-1319]	9		
1011 Unobligated balance transfer from other acct [097-0100]	176		
1011 Unobligated balance transfer from other acct [097-0810]	10		
1012 Unobligated balance transfers between expired and unexpired accounts	38		
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	291	56	1,715
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	69,573	68,186	75,023
1120 Appropriations transferred to other acct [021-2035]	-5		
1120 Appropriations transferred to other acct [017-4557]	-95		
1120 Appropriations transferred to other acct [097-0105]	-3		
1120 Appropriations transferred to other acct [097-0400]	-5		
1120 Appropriations transferred to other acct [017-1105]	-164		
1120 Appropriations transferred to other acct [017-1453]	-32		
1120 Appropriations transferred to other acct [021-2010]	-12		
1120 Appropriations transferred to other acct [017-1106]	-14		
1121 Appropriations transferred from other acct [097-0810]	400		
1121 Appropriations transferred from other acct [097-0100]	236		
1121 Appropriations transferred from other acct [017-1453]	46		
1121 Appropriations transferred from other acct [017-1319]	32		
1121 Appropriations transferred from other acct [097-0105]	140		
1121 Appropriations transferred from other acct [017-1508]	10		
1160 Appropriation, discretionary (total)	70,107	68,186	75,023
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	19	12	16
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,705	6,500	6,366
1701 Change in uncollected payments, Federal sources	1,843		
1750 Spending auth from offsetting collections, disc (total)	6,548	6,500	6,366
Spending authority from offsetting collections, mandatory:			
1800 Collected	55	3	
1801 Change in uncollected payments, Federal sources	-44		
1850 Spending auth from offsetting collections, mand (total)	11	3	
1900 Budget authority (total)	76,685	74,701	81,405
1930 Total budgetary resources available	76,976	74,757	83,120
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1,655		
1941 Unexpired unobligated balance, end of year	56	1,715	1,732
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30,148	33,359	32,645
3010 New obligations, unexpired accounts	75,265	73,042	81,388
3011 Obligations ("upward adjustments"), expired accounts	3,380		
3020 Outlays (gross)	-71,297	-73,756	-76,703
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3041 Recoveries of prior year unpaid obligations, expired	-4,131		
3050 Unpaid obligations, end of year	33,359	32,645	37,330
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3,252	-3,594	-3,594
3070 Change in uncollected pymts, Fed sources, unexpired	-1,799		
3071 Change in uncollected pymts, Fed sources, expired	1,457		
3090 Uncollected pymts, Fed sources, end of year	-3,594	-3,594	-3,594
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26,896	29,765	29,051
3200 Obligated balance, end of year	29,765	29,051	33,736

Identification code 017-1804-0-1-051	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	76,655	74,686	81,389
Outlays, gross:			
4010 Outlays from new discretionary authority	52,862	48,093	52,130
4011 Outlays from discretionary balances	18,414	25,628	24,552
4020 Outlays, gross (total)	71,276	73,721	76,682

Identification code 017-1804-0-1-051	2023 actual	2024 est.	2025 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4,727	-6,500	-6,366
4033 Non-Federal sources	-863		
4040 Offsets against gross budget authority and outlays (total)	-5,590	-6,500	-6,366
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1,843		
4052 Offsetting collections credited to expired accounts	885		
4060 Additional offsets against budget authority only (total)	-958		
4070 Budget authority, net (discretionary)	70,107	68,186	75,023
4080 Outlays, net (discretionary)	65,686	67,221	70,316
Mandatory:			
4090 Budget authority, gross	30	15	16
Outlays, gross:			
4100 Outlays from new mandatory authority	13	11	11
4101 Outlays from mandatory balances	8	24	10
4110 Outlays, gross (total)	21	35	21
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-44	-3	
4123 Non-Federal sources	-11		
4130 Offsets against gross budget authority and outlays (total)	-55	-3	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	44		
4160 Budget authority, net (mandatory)	19	12	16
4170 Outlays, net (mandatory)	-34	32	21
4180 Budget authority, net (total)	70,126	68,198	75,039
4190 Outlays, net (total)	65,652	67,253	70,337

Object Classification (in millions of dollars)

Identification code 017-1804-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8,776	9,767	10,562
11.3 Other than full-time permanent	94	81	94
11.5 Other personnel compensation	836	796	641
11.8 Special personal services payments	46	52	52
11.9 Total personnel compensation	9,752	10,696	11,349
12.1 Civilian personnel benefits	3,807	4,139	4,473
13.0 Benefits for former personnel	6	12	11
21.0 Travel and transportation of persons	1,423	932	969
22.0 Transportation of things	682	544	572
23.1 Rental payments to GSA	35	39	50
23.2 Rental payments to others	498	264	333
23.3 Communications, utilities, and miscellaneous charges	1,520	1,446	1,901
24.0 Printing and reproduction	132	123	135
25.1 Advisory and assistance services	3,318	1,585	1,758
25.2 Other services from non-Federal sources	1,592	1,756	1,791
25.3 Other goods and services from Federal sources	4,443	5,010	4,489
25.3 Other goods and services from Federal sources	79	88	55
25.3 Other goods and services from Federal sources	10,676	11,715	12,174
25.4 Operation and maintenance of facilities	3,940	3,917	4,178
25.5 Research and development contracts	67	12	30
25.6 Medical care	8	74	72
25.7 Operation and maintenance of equipment	11,458	13,823	15,280
25.8 Subsistence and support of persons	137	174	179
26.0 Supplies and materials	9,101	8,486	8,172
31.0 Equipment	6,281	6,468	6,113
32.0 Land and structures	1,254	865	883
41.0 Grants, subsidies, and contributions	62	59	38
42.0 Insurance claims and indemnities	10	17	17
43.0 Interest and dividends		1	
92.0 Undistributed		-4,059	
99.0 Direct obligations	70,281	68,186	75,022
99.0 Reimbursable obligations	4,984	4,856	6,366
99.9 Total new obligations, unexpired accounts	75,265	73,042	81,388

Employment Summary

Identification code 017-1804-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	96,088	99,991	101,959
2001 Reimbursable civilian full-time equivalent employment	12,452	13,187	13,776

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, \$10,562,804,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1106–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating forces	8,268	8,569	8,869
0003 Training and recruiting	1,082	1,129	1,090
0004 Administration and Service-wide Activities	612	585	603
0020 Undistributed		–426	
0799 Total direct obligations	9,962	9,857	10,562
0801 Reimbursable program activity	302	325	331
0900 Total new obligations, unexpired accounts	10,264	10,182	10,893

Budgetary resources:

Identification code 017–1106–0–1–051	2023 actual	2024 est.	2025 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	40	49
1010 Unobligated balance transfer to other accts [097–0100]	–1		
1010 Unobligated balance transfer to other accts [011–5512]	–1		
1011 Unobligated balance transfer from other acct [097–0100]	11		
1070 Unobligated balance (total)	60	40	49
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,907	9,857	10,563
1120 Appropriations transferred to other acct [097–0105]	–1		
1120 Appropriations transferred to other acct [017–1105]	–15		
1120 Appropriations transferred to other acct [097–0100]	–5		
1121 Appropriations transferred from other acct [097–0105]	4		
1121 Appropriations transferred from other acct [097–0100]	19		
1121 Appropriations transferred from other acct [017–1804]	14		
1121 Appropriations transferred from other acct [017–1319]	1		
1160 Appropriation, discretionary (total)	9,924	9,857	10,563
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	19	9	
Spending authority from offsetting collections, discretionary:			
1700 Collected	253	325	331
1701 Change in uncollected payments, Federal sources	59		
1750 Spending auth from offsetting collections, disc (total)	312	325	331
Spending authority from offsetting collections, mandatory:			
1800 Collected	8		
1900 Budget authority (total)	10,263	10,191	10,894
1930 Total budgetary resources available	10,323	10,231	10,943
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–19		
1941 Unexpired unobligated balance, end of year	40	49	50

Change in obligated balance:

Identification code 017–1106–0–1–051	2023 actual	2024 est.	2025 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,244	5,511	5,801
3010 New obligations, unexpired accounts	10,264	10,182	10,893
3011 Obligations ("upward adjustments"), expired accounts	636		
3020 Outlays (gross)	–9,869	–9,892	–10,015
3041 Recoveries of prior year unpaid obligations, expired	–764		
3050 Unpaid obligations, end of year	5,511	5,801	6,679
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–73	–105	–105
3070 Change in uncollected pymts, Fed sources, unexpired	–59		
3071 Change in uncollected pymts, Fed sources, expired	27		
3090 Uncollected pymts, Fed sources, end of year	–105	–105	–105
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,171	5,406	5,696
3200 Obligated balance, end of year	5,406	5,696	6,574

Budget authority and outlays, net:

Identification code 017–1106–0–1–051	2023 actual	2024 est.	2025 est.
Discretionary:			
4000 Budget authority, gross	10,236	10,182	10,894
Outlays, gross:			
4010 Outlays from new discretionary authority	6,290	5,756	6,141
4011 Outlays from discretionary balances	3,561	4,098	3,871
4020 Outlays, gross (total)	9,851	9,854	10,012

Offsets against gross budget authority and outlays:

Identification code 017–1106–0–1–051	2023 actual	2024 est.	2025 est.
Offsetting collections (collected) from:			
4030 Federal sources	–211	–325	–331
4033 Non-Federal sources	–90		
4040 Offsets against gross budget authority and outlays (total)	–301	–325	–331
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–59		
4052 Offsetting collections credited to expired accounts	48		
4060 Additional offsets against budget authority only (total)	–11		
4070 Budget authority, net (discretionary)	9,924	9,857	10,563
4080 Outlays, net (discretionary)	9,550	9,529	9,681
Mandatory:			
4090 Budget authority, gross	27	9	
Outlays, gross:			
4100 Outlays from new mandatory authority	1	5	
4101 Outlays from mandatory balances	17	33	3
4110 Outlays, gross (total)	18	38	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–8		
4180 Budget authority, net (total)	9,943	9,866	10,563
4190 Outlays, net (total)	9,560	9,567	9,684

Object Classification (in millions of dollars)

Identification code 017–1106–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,439	1,629	1,700
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	77	41	42
11.9 Total personnel compensation	1,517	1,670	1,742
12.1 Civilian personnel benefits	563	624	598
21.0 Travel and transportation of persons	426	468	472
22.0 Transportation of things	201	166	229
23.1 Rental payments to GSA	11	10	13
23.2 Rental payments to others	38	53	44
23.3 Communications, utilities, and miscellaneous charges	357	537	404
24.0 Printing and reproduction	170	130	148
25.1 Advisory and assistance services	1,206	1,147	1,400
25.2 Other services from non-Federal sources	364	571	376
25.3 Other goods and services from Federal sources	465	555	572
25.3 Other goods and services from Federal sources	33	26	27
25.3 Other goods and services from Federal sources	739	826	776
25.4 Operation and maintenance of facilities	1,213	1,046	1,206
25.5 Research and development contracts	20	3	22
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	657	658	761
25.8 Subsistence and support of persons	33	60	36
26.0 Supplies and materials	792	855	851
31.0 Equipment	953	729	675
32.0 Land and structures	199	139	205
41.0 Grants, subsidies, and contributions	2	8	2
43.0 Interest and dividends	1		1
92.0 Undistributed		–426	
99.0 Direct obligations	9,962	9,857	10,562
99.0 Reimbursable obligations	302	325	331
99.9 Total new obligations, unexpired accounts	10,264	10,182	10,893

Employment Summary

Identification code 017–1106–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15,614	16,389	16,047
2001 Reimbursable civilian full-time equivalent employment	363	726	726

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law, \$64,617,734,000: Provided, That not to exceed \$8,237,930 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Air Force, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as

OPERATION AND MAINTENANCE, AIR FORCE—Continued

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3400-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating forces	47,278	50,061	51,096
0002 Mobilization	4,993	3,254	3,763
0003 Training and recruiting	3,106	3,223	3,317
0004 Administration and servicewide activities	6,541	6,212	6,443
0020 Undistributed		-2,584	
0799 Total direct obligations	61,918	60,166	64,619
0801 Reimbursable program activity	3,033	3,830	3,830
0900 Total new obligations, unexpired accounts	64,951	63,996	68,449
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	111	91	93
1001 Discretionary unobligated balance brought fwd, Oct 1	15		
1010 Unobligated balance transfer to other accts [097-0100]	-120		
1010 Unobligated balance transfer to other accts [011-5512]	-8		
1011 Unobligated balance transfer from other acct [097-0100]	369		
1021 Recoveries of prior year unpaid obligations	4		
1033 Recoveries of prior year paid obligations	12		
1070 Unobligated balance (total)	368	91	93
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	61,013	60,166	64,618
1120 Appropriations transferred to other acct [097-0100]	-6		
1120 Appropriations transferred to other acct [097-0105]	-14		
1120 Appropriations transferred to other acct [057-3500]	-41		
1120 Appropriations transferred to other acct [057-3080]	-52		
1121 Appropriations transferred from other acct [097-0100]	31		
1121 Appropriations transferred from other acct [057-3080]	10		
1121 Appropriations transferred from other acct [057-3010]	49		
1121 Appropriations transferred from other acct [057-3600]	1		
1121 Appropriations transferred from other acct [057-0810]	574		
1121 Appropriations transferred from other acct [097-0105]	195		
1160 Appropriation, discretionary (total)	61,760	60,166	64,618
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	24	2	10
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,262	3,830	3,830
1701 Change in uncollected payments, Federal sources	773		
1750 Spending auth from offsetting collections, disc (total)	3,035	3,830	3,830
Spending authority from offsetting collections, mandatory:			
1800 Collected	5		
1900 Budget authority (total)	64,824	63,998	68,458
1930 Total budgetary resources available	65,192	64,089	68,551
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-150		
1941 Unexpired unobligated balance, end of year	91	93	102
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34,366	36,798	37,207
3010 New obligations, unexpired accounts	64,951	63,996	68,449
3011 Obligations ("upward adjustments"), expired accounts	4,852		
3020 Outlays (gross)	-61,156	-63,587	-66,005
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-6,211		
3050 Unpaid obligations, end of year	36,798	37,207	39,651
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,474	-1,680	-1,680
3070 Change in uncollected pymts, Fed sources, unexpired	-773		
3071 Change in uncollected pymts, Fed sources, expired	567		
3090 Uncollected pymts, Fed sources, end of year	-1,680	-1,680	-1,680
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32,892	35,118	35,527
3200 Obligated balance, end of year	35,118	35,527	37,971
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	64,795	63,996	68,448
Outlays, gross:			
4010 Outlays from new discretionary authority	39,478	37,557	40,016
4011 Outlays from discretionary balances	21,645	26,013	25,977
4020 Outlays, gross (total)	61,123	63,570	65,993

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources	-2,552	-3,830	-3,830
4033 Non-Federal sources	-422		
4040 Offsets against gross budget authority and outlays (total)	-2,974	-3,830	-3,830
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-773		
4052 Offsetting collections credited to expired accounts	700		
4053 Recoveries of prior year paid obligations, unexpired accounts	12		
4060 Additional offsets against budget authority only (total)	-61		
4070 Budget authority, net (discretionary)	61,760	60,166	64,618
4080 Outlays, net (discretionary)	58,149	59,740	62,163
Mandatory:			
4090 Budget authority, gross	29	2	10
Outlays, gross:			
4100 Outlays from new mandatory authority	3	1	6
4101 Outlays from mandatory balances	30	16	6
4110 Outlays, gross (total)	33	17	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-5		
4180 Budget authority, net (total)	61,784	60,168	64,628
4190 Outlays, net (total)	58,177	59,757	62,175

Object Classification (in millions of dollars)

Identification code 057-3400-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,565	7,976	8,068
11.3 Other than full-time permanent	18	1	1
11.5 Other personnel compensation	291	145	112
11.9 Total personnel compensation	6,874	8,122	8,181
12.1 Civilian personnel benefits	2,621	2,210	2,294
13.0 Benefits for former personnel	6	38	39
21.0 Travel and transportation of persons	1,677	1,636	1,516
22.0 Transportation of things	249	345	254
23.1 Rental payments to GSA	2	4	4
23.2 Rental payments to others	181	132	211
23.3 Communications, utilities, and miscellaneous charges	4,115	5,090	5,320
24.0 Printing and reproduction	202	129	132
25.1 Advisory and assistance services	2,872	1,686	1,956
25.2 Other services from non-Federal sources	2,276	2,248	2,031
25.3 Other goods and services from Federal sources	1,119	813	857
25.3 Other goods and services from Federal sources	18	78	8
25.3 Other goods and services from Federal sources	7,162	6,264	7,276
25.4 Operation and maintenance of facilities	1,837	2,184	1,897
25.5 Research and development contracts	33	25	23
25.6 Medical care	123	36	38
25.7 Operation and maintenance of equipment	13,978	15,843	16,084
25.8 Subsistence and support of persons	409	308	275
26.0 Supplies and materials	8,673	9,387	9,526
31.0 Equipment	3,498	3,002	3,222
32.0 Land and structures	3,911	3,097	3,401
41.0 Grants, subsidies, and contributions	67	39	39
42.0 Insurance claims and indemnities	13	32	33
43.0 Interest and dividends	2	2	1
92.0 Undistributed		-2,584	
99.0 Direct obligations	61,918	60,166	64,618
99.0 Reimbursable obligations	3,033	3,830	3,831
99.9 Total new obligations, unexpired accounts	64,951	63,996	68,449

Employment Summary

Identification code 057-3400-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	75,797	82,522	78,356
2001 Reimbursable civilian full-time equivalent employment	5,470	4,968	5,354

OPERATION AND MAINTENANCE, SPACE FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Space Force, as authorized by law, \$5,292,272,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3410-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating forces	3,883	4,834	5,073
0004 Administration and service-wide activities	208	183	219
0020 Undistributed		-939	
0799 Total direct obligations	4,091	4,078	5,292
0801 Reimbursable program activity	261	370	370
0900 Total new obligations, unexpired accounts	4,352	4,448	5,662
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,089	4,078	5,292
1121 Appropriations transferred from other acct [057-3022]	34		
1160 Appropriation, discretionary (total)	4,123	4,078	5,292
Spending authority from offsetting collections, discretionary:			
1700 Collected	154	370	370
1701 Change in uncollected payments, Federal sources	107		
1750 Spending auth from offsetting collections, disc (total)	261	370	370
1900 Budget authority (total)	4,384	4,448	5,662
1930 Total budgetary resources available	4,384	4,448	5,662
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-32		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,125	2,726	2,484
3010 New obligations, unexpired accounts	4,352	4,448	5,662
3011 Obligations ("upward adjustments"), expired accounts	153		
3020 Outlays (gross)	-3,744	-4,690	-5,132
3041 Recoveries of prior year unpaid obligations, expired	-160		
3050 Unpaid obligations, end of year	2,726	2,484	3,014
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-144	-169	-169
3070 Change in uncollected pymts, Fed sources, unexpired	-107		
3071 Change in uncollected pymts, Fed sources, expired	82		
3090 Uncollected pymts, Fed sources, end of year	-169	-169	-169
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,981	2,557	2,315
3200 Obligated balance, end of year	2,557	2,315	2,845

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,384	4,448	5,662
Outlays, gross:			
4010 Outlays from new discretionary authority	2,099	2,858	3,598
4011 Outlays from discretionary balances	1,645	1,832	1,534
4020 Outlays, gross (total)	3,744	4,690	5,132
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-158	-370	-370
4033 Non-Federal sources	-80		
4040 Offsets against gross budget authority and outlays (total)	-238	-370	-370
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-107		
4052 Offsetting collections credited to expired accounts	84		
4060 Additional offsets against budget authority only (total)	-23		
4070 Budget authority, net (discretionary)	4,123	4,078	5,292
4080 Outlays, net (discretionary)	3,506	4,320	4,762
4180 Budget authority, net (total)	4,123	4,078	5,292
4190 Outlays, net (total)	3,506	4,320	4,762

Object Classification (in millions of dollars)

Identification code 057-3410-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	262	241	441
11.3 Other than full-time permanent		3	1
11.5 Other personnel compensation	13	8	1
11.9 Total personnel compensation	275	252	443

12.1 Civilian personnel benefits	95	101	98
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	54	57	77
22.0 Transportation of things	9	36	37
23.2 Rental payments to others	8	36	33
23.3 Communications, utilities, and miscellaneous charges	169	147	201
24.0 Printing and reproduction	11	1	1
25.1 Advisory and assistance services	288	208	204
25.2 Other services from non-Federal sources	149	136	184
25.3 Other goods and services from Federal sources	109	1	1
25.3 Other goods and services from Federal sources		36	41
25.4 Operation and maintenance of facilities	137	110	105
25.5 Research and development contracts	3		
25.6 Medical care	5	1	1
25.7 Operation and maintenance of equipment	2,293	2,805	2,936
25.8 Subsistence and support of persons		1	1
26.0 Supplies and materials	1	103	105
31.0 Equipment	213	291	334
32.0 Land and structures	272	694	489
92.0 Undistributed		-939	
99.0 Direct obligations	4,091	4,078	5,292
99.0 Reimbursable obligations	261	370	370
99.9 Total new obligations, unexpired accounts	4,352	4,448	5,662

Employment Summary

Identification code 057-3410-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,231	2,742	2,915

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, \$54,175,850,000: Provided, That not more than \$2,981,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: Provided further, That not to exceed \$36,000,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of Defense, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes: Provided further, That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: Provided further, That of the funds provided under this heading, \$3,000,000, to remain available until September 30, 2026, is available only for expenses relating to certain classified activities: Provided further, That of the funds provided under this heading \$26,777,000, to remain available until expended, is available only for expenses relating to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: Provided further, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0100-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating forces	11,293	12,727	12,791
0003 Training and recruiting	327	335	349
0004 Administration and servicewide activities	51,411	39,706	41,036
0008 Future disability retirement adjustments	358		
0020 Undistributed		-1,289	
0799 Total direct obligations	63,389	51,479	54,176
0801 Reimbursable program activity	1,780	3,529	3,195
0900 Total new obligations, unexpired accounts	65,169	55,008	57,371
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12,709	9,002	7,376

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
Program and Financing—Continued

Identification code 097-0100-0-1-051	2023 actual	2024 est.	2025 est.
1001 Discretionary unobligated balance brought fwd, Oct 1	12,695		
1010 Unobligated balance transfer to other accts [097-0300]	-12		
1010 Unobligated balance transfer to other accts [017-1106]	-11		
1010 Unobligated balance transfer to other accts [017-1804]	-176		
1010 Unobligated balance transfer to other accts [021-2020]	-590		
1010 Unobligated balance transfer to other accts [057-3400]	-369		
1010 Unobligated balance transfer to other accts [097-0360]	-146		
1010 Unobligated balance transfer to other accts [017-1109]	-106		
1010 Unobligated balance transfer to other accts [017-1507]	-124		
1010 Unobligated balance transfer to other accts [017-1508]	-247		
1010 Unobligated balance transfer to other accts [021-2032]	-960		
1010 Unobligated balance transfer to other accts [021-2033]	-779		
1010 Unobligated balance transfer to other accts [021-2034]	-2,601		
1010 Unobligated balance transfer to other accts [021-2035]	-644		
1010 Unobligated balance transfer to other accts [057-3011]	-1		
1010 Unobligated balance transfer to other accts [057-3020]	-208		
1010 Unobligated balance transfer to other accts [017-1319]	-3		
1010 Unobligated balance transfer to other accts [097-4930.005]	-120		
1010 Unobligated balance transfer to other accts [011-5512]	-1		
1011 Unobligated balance transfer from other acct [097-0300]	3		
1011 Unobligated balance transfer from other acct [097-0810]	2		
1011 Unobligated balance transfer from other acct [021-2020]	127		
1011 Unobligated balance transfer from other acct [057-3400]	120		
1011 Unobligated balance transfer from other acct [017-1109]	31		
1011 Unobligated balance transfer from other acct [017-1508]	24		
1011 Unobligated balance transfer from other acct [021-2032]	297		
1011 Unobligated balance transfer from other acct [021-2033]	11		
1011 Unobligated balance transfer from other acct [021-2034]	401		
1011 Unobligated balance transfer from other acct [021-2035]	181		
1011 Unobligated balance transfer from other acct [057-3020]	64		
1011 Unobligated balance transfer from other acct [017-1106]	1		
1021 Recoveries of prior year unpaid obligations	4		
1033 Recoveries of prior year paid obligations	6		
1070 Unobligated balance (total)	6,883	9,002	7,376
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	77,354	51,479	54,176
1120 Appropriations transferred to other acct [017-1108]	-1		
1120 Appropriations transferred to other acct [097-0105]	-4		
1120 Appropriations transferred to other acct [072-1037]	-15		
1120 Appropriations transferred to other acct [017-1804]	-236		
1120 Appropriations transferred to other acct [017-1507]	-80		
1120 Appropriations transferred to other acct [017-1508]	-574		
1120 Appropriations transferred to other acct [021-2065]	-3		
1120 Appropriations transferred to other acct [057-3850]	-6		
1120 Appropriations transferred to other acct [017-1106]	-19		
1120 Appropriations transferred to other acct [017-1109]	-599		
1120 Appropriations transferred to other acct [021-2060]	-2		
1120 Appropriations transferred to other acct [021-2020]	-92		
1120 Appropriations transferred to other acct [021-2033]	-3,079		
1120 Appropriations transferred to other acct [097-4555]	-20		
1120 Appropriations transferred to other acct [097-0400]	-12		
1120 Appropriations transferred to other acct [021-2034]	-2,699		
1120 Appropriations transferred to other acct [017-1405]	-1		
1120 Appropriations transferred to other acct [057-3400]	-31		
1120 Appropriations transferred to other acct [097-0300]	-24		
1120 Appropriations transferred to other acct [021-2032]	-3,286		
1120 Appropriations transferred to other acct [057-3700]	-2		
1120 Appropriations transferred to other acct [021-2035]	-353		
1120 Appropriations transferred to other acct [075-0944]	-20		
1120 Appropriations transferred to other acct [017-1810]	-7		
1120 Appropriations transferred to other acct [097-0810]	-3		
1120 Appropriations transferred to other acct [021-2010]	-2		
1120 Appropriations transferred to other acct [021-2070]	-3		
1120 Appropriations transferred to other acct [057-3500]	-2		
1120 Appropriations transferred to other acct [097-4930.005]	-344		
1120 Appropriations transferred to other acct [017-1319]	-6		
1120 Appropriations transferred to other acct [057-3080]	-21		
1120 Appropriations transferred to other acct [057-3020]	-267		
1120 Appropriations transferred to other acct [021-2031]	-1		
1120 Appropriations transferred to other acct [097-0130]	-1		
1121 Appropriations transferred from other acct [097-0105]	83		
1121 Appropriations transferred from other acct [097-0810]	11		
1121 Appropriations transferred from other acct [021-2033]	136		
1121 Appropriations transferred from other acct [057-3400]	6		
1121 Appropriations transferred from other acct [097-0107]	1		
1121 Appropriations transferred from other acct [017-1106]	5		
1121 Appropriations transferred from other acct [017-1107]	3		
1121 Appropriations transferred from other acct [021-2065]	10		
1121 Appropriations transferred from other acct [021-2080]	7		

1121 Appropriations transferred from other acct [057-3840]	18		
1121 Appropriations transferred from other acct [097-0300]	9		
1121 Appropriations transferred from other acct [021-2032]	41		
1121 Appropriations transferred from other acct [021-2034]	7		
1131 Unobligated balance of appropriations permanently reduced	-105		
1160 Appropriation, discretionary (total)	65,771	51,479	54,176
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	25	3	16
Spending authority from offsetting collections, discretionary:			
1700 Collected	979	1,900	3,195
1701 Change in uncollected payments, Federal sources	833		
1750 Spending auth from offsetting collections, disc (total)	1,812	1,900	3,195
1900 Budget authority (total)	67,608	53,382	57,387
1930 Total budgetary resources available	74,491	62,384	64,763
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-320		
1941 Unexpired unobligated balance, end of year	9,002	7,376	7,392

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22,029	24,851	27,470
3010 New obligations, unexpired accounts	65,169	55,008	57,371
3011 Obligations ("upward adjustments"), expired accounts	1,591		
3020 Outlays (gross)	-61,251	-52,389	-57,536
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-2,683		
3050 Unpaid obligations, end of year	24,851	27,470	27,305
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,811	-1,377	-1,377
3070 Change in uncollected pymts, Fed sources, unexpired	-833		
3071 Change in uncollected pymts, Fed sources, expired	1,267		
3090 Uncollected pymts, Fed sources, end of year	-1,377	-1,377	-1,377
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20,218	23,474	26,093
3200 Obligated balance, end of year	23,474	26,093	25,928

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	67,583	53,379	57,371
Outlays, gross:			
4010 Outlays from new discretionary authority	41,297	28,206	30,879
4011 Outlays from discretionary balances	19,939	24,166	26,639
4020 Outlays, gross (total)	61,236	52,372	57,518
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2,151	-1,900	-3,195
4033 Non-Federal sources	-432		
4040 Offsets against gross budget authority and outlays (total)	-2,583	-1,900	-3,195
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-833		
4052 Offsetting collections credited to expired accounts	1,598		
4053 Recoveries of prior year paid obligations, unexpired accounts	6		
4060 Additional offsets against budget authority only (total)	771		
4070 Budget authority, net (discretionary)	65,771	51,479	54,176
4080 Outlays, net (discretionary)	58,653	50,472	54,323
Mandatory:			
4090 Budget authority, gross	25	3	16
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	10
4101 Outlays from mandatory balances	13	15	8
4110 Outlays, gross (total)	15	17	18
4180 Budget authority, net (total)	65,796	51,482	54,192
4190 Outlays, net (total)	58,668	50,489	54,341

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	65,796	51,482	54,192
Outlays	58,668	50,489	54,341
Legislative proposal, subject to PAYGO:			
Budget Authority			1
Outlays			1
Total:			
Budget Authority	65,796	51,482	54,193
Outlays	58,668	50,489	54,342

Object Classification (in millions of dollars)

Identification code 097-0100-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9,782	12,102	11,012
11.3 Other than full-time permanent	248	181	532
11.5 Other personnel compensation	496	457	572
11.8 Special personal services payments	123	96	71
11.9 Total personnel compensation	10,649	12,836	12,187
12.1 Civilian personnel benefits	3,984	3,727	4,476
13.0 Benefits for former personnel	5	16	6
21.0 Travel and transportation of persons	1,310	1,124	1,133
22.0 Transportation of things	276	291	287
23.1 Rental payments to GSA	154	132	116
23.2 Rental payments to others	647	623	610
23.3 Communications, utilities, and miscellaneous charges	2,101	1,655	1,715
24.0 Printing and reproduction	60	39	41
25.1 Advisory and assistance services	8,191	7,161	8,212
25.2 Other services from non-Federal sources	17,624	4,809	4,894
25.3 Other goods and services from Federal sources	3,265	3,733	4,091
25.3 Other goods and services from Federal sources	8	10	11
25.3 Other goods and services from Federal sources	1,212	1,400	1,464
25.4 Operation and maintenance of facilities	867	1,109	1,229
25.5 Research and development contracts	10	63	45
25.6 Medical care	80	109	108
25.7 Operation and maintenance of equipment	7,859	9,533	9,381
25.8 Subsistence and support of persons	36	25	23
26.0 Supplies and materials	1,498	1,400	1,437
31.0 Equipment	2,179	2,319	2,023
32.0 Land and structures	449	335	356
41.0 Grants, subsidies, and contributions	923	319	331
43.0 Interest and dividends	2		
92.0 Undistributed		-1,289	
99.0 Direct obligations	63,389	51,479	54,176
99.0 Reimbursable obligations	1,780	3,529	3,195
99.9 Total new obligations, unexpired accounts	65,169	55,008	57,371

Employment Summary

Identification code 097-0100-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	85,995	92,850	91,899
2001 Reimbursable civilian full-time equivalent employment	2,727	2,817	2,742
3001 Allocation account civilian full-time equivalent employment	3,868	3,868	3,868

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 097-0100-4-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 Administration and servicewide activities			1
0900 Total new obligations, unexpired accounts (object class 13.0)			1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1
1930 Total budgetary resources available			1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1
3020 Outlays (gross)			-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4180 Budget authority, net (total)			1
4190 Outlays, net (total)			1

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$547,331,000, of which \$544,095,000 shall be for operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended upon the approval or authority of the Inspector General, and payments may be made upon the Inspector General's certificate of necessity for confidential military purposes; of which \$1,336,000, to remain available for obligation until September 30, 2027, shall be for procurement; and of which \$1,900,000, to remain available until September 30, 2026, shall be for research, development, test and evaluation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0107-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operation and maintenance	486	521	544
0002 Research, Development, Test, and Evaluation	1	3	2
0003 Procurement	1	1	1
0020 Undistributed		-40	
0799 Total direct obligations	488	485	547
0801 Reimbursable program activity	2	10	10
0900 Total new obligations, unexpired accounts	490	495	557
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	493	485	547
1120 Appropriations transferred to other acct [097-0100]	-1		
1160 Appropriation, discretionary (total)	492	485	547
Spending authority from offsetting collections, discretionary:			
1700 Collected		10	10
1900 Budget authority (total)	492	495	557
1930 Total budgetary resources available	494	495	557
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	70	103	150
3010 New obligations, unexpired accounts	490	495	557
3011 Obligations ("upward adjustments"), expired accounts	15		
3020 Outlays (gross)	-458	-448	-541
3041 Recoveries of prior year unpaid obligations, expired	-14		
3050 Unpaid obligations, end of year	103	150	166
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-4	-4
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	66	99	146
3200 Obligated balance, end of year	99	146	162
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	492	495	557
Outlays, gross:			
4010 Outlays from new discretionary authority	407	374	420
4011 Outlays from discretionary balances	51	74	121
4020 Outlays, gross (total)	458	448	541
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-10	-10
4040 Offsets against gross budget authority and outlays (total)		-10	-10
4180 Budget authority, net (total)	492	485	547
4190 Outlays, net (total)	458	438	531

Object Classification (in millions of dollars)

Identification code 097-0107-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	216	239	262

OFFICE OF THE INSPECTOR GENERAL—Continued
Object Classification—Continued

Identification code 097-0107-0-1-051	2023 actual	2024 est.	2025 est.
11.3 Other than full-time permanent	7	13	.....
11.5 Other personnel compensation	21	22	24
11.9 Total personnel compensation	244	274	286
12.1 Civilian personnel benefits	99	103	105
21.0 Travel and transportation of persons	10	11	12
22.0 Transportation of things .....	.....	1	.....
23.1 Rental payments to GSA	8	7	8
23.2 Rental payments to others	12	12	7
23.3 Communications, utilities, and miscellaneous charges	4	11	6
25.1 Advisory and assistance services	31	8	7
25.2 Other services from non-Federal sources	3	2	1
25.3 Other goods and services from Federal sources	13	34	36
25.4 Operation and maintenance of facilities	2	6	4
25.5 Research and development contracts	2	3	2
25.7 Operation and maintenance of equipment	48	43	62
26.0 Supplies and materials	1	2	2
31.0 Equipment	11	8	9
92.0 Undistributed .....	.....	-40	.....
99.0 Direct obligations	488	485	547
99.0 Reimbursable obligations	2	10	10
99.9 Total new obligations, unexpired accounts	490	495	557

Employment Summary

Identification code 097-0107-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,771	1,885	1,867
2001 Reimbursable civilian full-time equivalent employment	4	1	.....

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$3,360,777,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2080-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating forces	3,081	3,471	3,230
0004 Administration and servicewide activities	139	160	131
0020 Undistributed .....	.....	-425	.....
0799 Total direct obligations	3,220	3,206	3,361
0801 Reimbursable program activity	16	19	19
0900 Total new obligations, unexpired accounts	3,236	3,225	3,380
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	9	9
1012 Unobligated balance transfers between expired and unexpired accounts	1	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-1	.....	.....
1070 Unobligated balance (total)	8	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,213	3,206	3,361
1120 Appropriations transferred to other acct [097-0100]	-7	.....	.....
1121 Appropriations transferred from other acct [097-0105]	2	.....	.....
1121 Appropriations transferred from other acct [021-2034]	13	.....	.....
1160 Appropriation, discretionary (total)	3,221	3,206	3,361
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	19	19
1701 Change in uncollected payments, Federal sources	5	.....	.....
1750 Spending auth from offsetting collections, disc (total)	16	19	19
1900 Budget authority (total)	3,237	3,225	3,380

1930 Total budgetary resources available	3,245	3,234	3,389
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,499	1,608	1,549
3010 New obligations, unexpired accounts	3,236	3,225	3,380
3011 Obligations ("upward adjustments"), expired accounts	143	.....	.....
3020 Outlays (gross)	-3,120	-3,284	-3,300
3041 Recoveries of prior year unpaid obligations, expired	-150	.....	.....
3050 Unpaid obligations, end of year	1,608	1,549	1,629
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired	-5	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,494	1,601	1,542
3200 Obligated balance, end of year	1,601	1,542	1,622

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,237	3,225	3,380
Outlays, gross:			
4010 Outlays from new discretionary authority	2,124	2,039	2,136
4011 Outlays from discretionary balances	996	1,245	1,164
4020 Outlays, gross (total)	3,120	3,284	3,300
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12	-19	-19
4033 Non-Federal sources	-41	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-53	-19	-19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5	.....	.....
4052 Offsetting collections credited to expired accounts	42	.....	.....
4060 Additional offsets against budget authority only (total)	37	.....	.....
4070 Budget authority, net (discretionary)	3,221	3,206	3,361
4080 Outlays, net (discretionary)	3,067	3,265	3,281
4180 Budget authority, net (total)	3,221	3,206	3,361
4190 Outlays, net (total)	3,067	3,265	3,281

Object Classification (in millions of dollars)

Identification code 021-2080-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	748	810	846
11.5 Other personnel compensation	32	26	27
11.9 Total personnel compensation	780	836	873
12.1 Civilian personnel benefits	323	359	372
21.0 Travel and transportation of persons	181	151	134
22.0 Transportation of things	81	97	81
23.1 Rental payments to GSA	6	5	6
23.2 Rental payments to others	29	31	29
23.3 Communications, utilities, and miscellaneous charges	140	168	111
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	17	28	27
25.2 Other services from non-Federal sources	134	238	200
25.3 Other goods and services from Federal sources	218	136	125
25.3 Other goods and services from Federal sources	108	106	71
25.4 Operation and maintenance of facilities	436	488	463
25.6 Medical care	110	126	125
25.7 Operation and maintenance of equipment	112	160	111
25.8 Subsistence and support of persons	28	36	44
26.0 Supplies and materials	454	583	510
31.0 Equipment	11	51	50
32.0 Land and structures	50	29	26
92.0 Undistributed .....	.....	-425	.....
99.0 Direct obligations	3,221	3,206	3,361
99.0 Reimbursable obligations	15	19	19
99.9 Total new obligations, unexpired accounts	3,236	3,225	3,380

Employment Summary

Identification code 021-2080-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	10,094	10,606	10,628

2001 Reimbursable civilian full-time equivalent employment	18	21	21
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OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$1,341,662,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1806–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating Forces	1,260	1,363	1,324
0004 Administration and Service-wide Activities	15	18	18
0020 Undistributed		-103	
0799 Total direct obligations	1,275	1,278	1,342
0801 Reimbursable program activity	16	18	19
0900 Total new obligations, unexpired accounts	1,291	1,296	1,361
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,278	1,278	1,342
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	18	19
1701 Change in uncollected payments, Federal sources	8		
1750 Spending auth from offsetting collections, disc (total)	18	18	19
1900 Budget authority (total)	1,296	1,296	1,361
1930 Total budgetary resources available	1,296	1,296	1,361
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	583	579	680
3010 New obligations, unexpired accounts	1,291	1,296	1,361
3011 Obligations ("upward adjustments"), expired accounts	62		
3020 Outlays (gross)	-1,228	-1,195	-1,364
3041 Recoveries of prior year unpaid obligations, expired	-129		
3050 Unpaid obligations, end of year	579	680	677
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-13	-13
3070 Change in uncollected pymts, Fed sources, unexpired	-8		
3090 Uncollected pymts, Fed sources, end of year	-13	-13	-13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	578	566	667
3200 Obligated balance, end of year	566	667	664
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,296	1,296	1,361
Outlays, gross:			
4010 Outlays from new discretionary authority	869	823	864
4011 Outlays from discretionary balances	359	372	500
4020 Outlays, gross (total)	1,228	1,195	1,364
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11	-18	-19
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-13	-18	-19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8		
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	-5		
4070 Budget authority, net (discretionary)	1,278	1,278	1,342
4080 Outlays, net (discretionary)	1,215	1,177	1,345
4180 Budget authority, net (total)	1,278	1,278	1,342
4190 Outlays, net (total)	1,215	1,177	1,345

Object Classification (in millions of dollars)

Identification code 017–1806–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	71	82	83
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	74	84	85
12.1 Civilian personnel benefits	28	28	31
21.0 Travel and transportation of persons	43	48	54
22.0 Transportation of things	5	12	10
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	32	39	42
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	14	5	7
25.2 Other services from non-Federal sources	17	30	30
25.3 Other goods and services from Federal sources	43	62	56
25.3 Other goods and services from Federal sources	249	280	211
25.4 Operation and maintenance of facilities	89	52	47
25.6 Medical care	5	4	9
25.7 Operation and maintenance of equipment	303	313	349
25.8 Subsistence and support of persons	12	17	20
26.0 Supplies and materials	273	280	297
31.0 Equipment	83	103	77
32.0 Land and structures	4	22	16
92.0 Undistributed		-103	
99.0 Direct obligations	1,275	1,278	1,343
99.0 Reimbursable obligations	16	18	18
99.9 Total new obligations, unexpired accounts	1,291	1,296	1,361

Employment Summary

Identification code 017–1806–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	893	951	955
2001 Reimbursable civilian full-time equivalent employment	23	11	11

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$338,080,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1107–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating forces	330	316	325
0004 Administration and servicewide activities	13	13	13
0020 Undistributed		19	
0799 Total direct obligations	343	348	338
0801 Reimbursable program activity		2	2
0900 Total new obligations, unexpired accounts	343	350	340
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	348	348	338
1120 Appropriations transferred to other acct [097–0100]	-3		
1160 Appropriation, discretionary (total)	345	348	338
Spending authority from offsetting collections, discretionary:			
1700 Collected			2
1900 Budget authority (total)	345	348	340
1930 Total budgetary resources available	345	350	340
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued
Program and Financing—Continued

Identification code 017-1107-0-1-051	2023 actual	2024 est.	2025 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	208	234	220
3010	New obligations, unexpired accounts	343	350	340
3011	Obligations ("upward adjustments"), expired accounts	34		
3020	Outlays (gross)	-312	-364	-356
3041	Recoveries of prior year unpaid obligations, expired	-39		
3050	Unpaid obligations, end of year	234	220	204
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	208	234	220
3200	Obligated balance, end of year	234	220	204
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	345	348	340
Outlays, gross:				
4010	Outlays from new discretionary authority	186	202	198
4011	Outlays from discretionary balances	126	162	158
4020	Outlays, gross (total)	312	364	356
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources			-2
4040	Offsets against gross budget authority and outlays (total)			-2
4180	Budget authority, net (total)	345	348	338
4190	Outlays, net (total)	312	364	354

Object Classification (in millions of dollars)

Identification code 017-1107-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	19	23	23
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	20	24	24
12.1	Civilian personnel benefits	7	8	8
21.0	Travel and transportation of persons	24	18	22
22.0	Transportation of things	18	14	16
23.3	Communications, utilities, and miscellaneous charges	18	26	17
25.1	Advisory and assistance services	12	14	11
25.2	Other services from non-Federal sources	12	4	11
25.3	Other goods and services from Federal sources	4	10	4
25.3	Other goods and services from Federal sources	21	22	24
25.4	Operation and maintenance of facilities	65	54	67
25.7	Operation and maintenance of equipment	27	20	29
25.8	Subsistence and support of persons	11	16	10
26.0	Supplies and materials	79	60	72
31.0	Equipment	21	12	19
32.0	Land and structures	4	27	4
92.0	Undistributed		19	
99.0	Direct obligations	343	348	338
99.0	Reimbursable obligations		2	2
99.9	Total new obligations, unexpired accounts	343	350	340

Employment Summary

Identification code 017-1107-0-1-051	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	223	262	253

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$4,173,796,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3740-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Operating forces	3,560	3,977	4,046
0004	Administration and servicewide activities	113	139	128
0020	Undistributed		-415	
0799	Total direct obligations	3,673	3,701	4,174
0801	Reimbursable program activity	215	295	301
0900	Total new obligations, unexpired accounts	3,888	3,996	4,475
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	7
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,701	3,701	4,174
1121	Appropriations transferred from other acct [097-0105]	2		
1121	Appropriations transferred from other acct [057-3600]	2		
1121	Appropriations transferred from other acct [057-3080]	2		
1160	Appropriation, discretionary (total)	3,707	3,701	4,174
Spending authority from offsetting collections, discretionary:				
1700	Collected	175	300	301
1701	Change in uncollected payments, Federal sources	41		
1750	Spending auth from offsetting collections, disc (total)	216	300	301
1900	Budget authority (total)	3,923	4,001	4,475
1930	Total budgetary resources available	3,925	4,003	4,482
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-35		
1941	Unexpired unobligated balance, end of year	2	7	7
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,029	1,201	1,188
3010	New obligations, unexpired accounts	3,888	3,996	4,475
3011	Obligations ("upward adjustments"), expired accounts	178		
3020	Outlays (gross)	-3,669	-4,009	-4,339
3041	Recoveries of prior year unpaid obligations, expired	-225		
3050	Unpaid obligations, end of year	1,201	1,188	1,324
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-53	-53	-53
3070	Change in uncollected pymts, Fed sources, unexpired	-41		
3071	Change in uncollected pymts, Fed sources, expired	41		
3090	Uncollected pymts, Fed sources, end of year	-53	-53	-53
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	976	1,148	1,135
3200	Obligated balance, end of year	1,148	1,135	1,271
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,923	4,001	4,475
Outlays, gross:				
4010	Outlays from new discretionary authority	2,977	3,002	3,348
4011	Outlays from discretionary balances	692	1,007	991
4020	Outlays, gross (total)	3,669	4,009	4,339
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-209	-300	-301
4033	Non-Federal sources	-3		
4040	Offsets against gross budget authority and outlays (total)	-212	-300	-301
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-41		
4052	Offsetting collections credited to expired accounts	37		
4060	Additional offsets against budget authority only (total)	-4		
4070	Budget authority, net (discretionary)	3,707	3,701	4,174
4080	Outlays, net (discretionary)	3,457	3,709	4,038
4180	Budget authority, net (total)	3,707	3,701	4,174
4190	Outlays, net (total)	3,457	3,709	4,038

Object Classification (in millions of dollars)

Identification code 057-3740-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,086	1,000	1,000
11.5	Other personnel compensation	35	45	45

11.9	Total personnel compensation	1,121	1,045	1,045
12.1	Civilian personnel benefits	339	425	425
21.0	Travel and transportation of persons	14	25	42
22.0	Transportation of things	9	7	7
23.2	Rental payments to others	1	.....	.....
23.3	Communications, utilities, and miscellaneous charges	47	57	51
24.0	Printing and reproduction	1	.....	.....
25.1	Advisory and assistance services	3	7	7
25.2	Other services from non-Federal sources	3	7	6
25.3	Other goods and services from Federal sources	1,064	9	9
25.3	Other goods and services from Federal sources .....	.....	863	859
25.4	Operation and maintenance of facilities	92	92	94
25.6	Medical care	3	4	4
25.7	Operation and maintenance of equipment	347	459	663
25.8	Subsistence and support of persons	48	50	52
26.0	Supplies and materials	486	911	752
31.0	Equipment	25	59	60
32.0	Land and structures	64	90	92
42.0	Insurance claims and indemnities	6	6	6
92.0	Undistributed .....	.....	-415	.....
99.0	Direct obligations	3,673	3,701	4,174
99.0	Reimbursable obligations	215	295	301
99.9	Total new obligations, unexpired accounts	3,888	3,996	4,475

Employment Summary

Identification code 057-3740-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	9,933	11,327	11,229
2001 Reimbursable civilian full-time equivalent employment .....	.....	1	12

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), \$8,646,145,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2065-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Operating forces	7,768	8,192	8,269
0004	Administration and servicewide activities	527	491	377
0020	Undistributed .....	.....	-384	.....
0799	Total direct obligations	8,295	8,299	8,646
0801	Reimbursable program activity	85	263	263
0900	Total new obligations, unexpired accounts	8,380	8,562	8,909
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	34	27	27
1010	Unobligated balance transfer to other accts [021-2040]	-1	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts	11	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	-10	.....	.....
1033	Recoveries of prior year paid obligations	5	.....	.....
1070	Unobligated balance (total)	39	27	27
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	8,316	8,299	8,646
1120	Appropriations transferred to other acct [097-0105]	-1	.....	.....
1120	Appropriations transferred to other acct [021-2010]	-20	.....	.....
1120	Appropriations transferred to other acct [097-0100]	-10	.....	.....
1121	Appropriations transferred from other acct [097-0100]	3	.....	.....
1121	Appropriations transferred from other acct [097-0105]	18	.....	.....
1121	Appropriations transferred from other acct [021-2020]	4	.....	.....
1121	Appropriations transferred from other acct [021-2034]	10	.....	.....

1121	Appropriations transferred from other acct [021-2035]	4	.....	.....
1160	Appropriation, discretionary (total)	8,324	8,299	8,646
Spending authority from offsetting collections, discretionary:				
1700	Collected	35	263	263
1701	Change in uncollected payments, Federal sources	50	.....	.....
1750	Spending auth from offsetting collections, disc (total)	85	263	263
1900	Budget authority (total)	8,409	8,562	8,909
1930	Total budgetary resources available	8,448	8,589	8,936
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-41	.....	.....
1941	Unexpired unobligated balance, end of year	27	27	27

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,455	4,040	4,170
3001	Adjustments to unpaid obligations brought forward, Oct 1	10	.....	.....
3010	New obligations, unexpired accounts	8,380	8,562	8,909
3011	Obligations ("upward adjustments"), expired accounts	1,181	.....	.....
3020	Outlays (gross)	-8,027	-8,432	-8,905
3041	Recoveries of prior year unpaid obligations, expired	-959	.....	.....
3050	Unpaid obligations, end of year	4,040	4,170	4,174
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-61	-56	-56
3070	Change in uncollected pymts, Fed sources, unexpired	-50	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	55	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-56	-56	-56
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,404	3,984	4,114
3200	Obligated balance, end of year	3,984	4,114	4,118

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	8,409	8,562	8,909
Outlays, gross:				
4010	Outlays from new discretionary authority	5,447	5,574	5,796
4011	Outlays from discretionary balances	2,580	2,858	3,109
4020	Outlays, gross (total)	8,027	8,432	8,905
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-71	-263	-263
4033	Non-Federal sources	-224	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-295	-263	-263
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-50	.....	.....
4052	Offsetting collections credited to expired accounts	255	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	5	.....	.....
4060	Additional offsets against budget authority only (total)	210	.....	.....
4070	Budget authority, net (discretionary)	8,324	8,299	8,646
4080	Outlays, net (discretionary)	7,732	8,169	8,642
4180	Budget authority, net (total)	8,324	8,299	8,646
4190	Outlays, net (total)	7,732	8,169	8,642

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	8,324	8,299	8,646
Outlays	7,732	8,169	8,642
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	40
Outlays .....	.....	.....	40
Total:			
Budget Authority	8,324	8,299	8,686
Outlays	7,732	8,169	8,682

Object Classification (in millions of dollars)

Identification code 021-2065-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,971	2,101	2,201
11.5	Other personnel compensation	42	64	68
11.9	Total personnel compensation	2,013	2,165	2,269
12.1	Civilian personnel benefits	890	934	984
13.0	Benefits for former personnel	2	.....	.....
21.0	Travel and transportation of persons	128	130	153
22.0	Transportation of things	87	137	122

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued
Object Classification—Continued

Identification code 021–2065–0–1–051	2023 actual	2024 est.	2025 est.
23.1 Rental payments to GSA	47	42	47
23.2 Rental payments to others	66	30	28
23.3 Communications, utilities, and miscellaneous charges	282	391	284
24.0 Printing and reproduction	89	60	70
25.1 Advisory and assistance services	231	276	275
25.2 Other services from non-Federal sources	487	440	370
25.3 Other goods and services from Federal sources	104	169	152
25.3 Other goods and services from Federal sources	245	266	213
25.4 Operation and maintenance of facilities	370	467	502
25.6 Medical care	18	104	100
25.7 Operation and maintenance of equipment	148	149	88
25.8 Subsistence and support of persons	26	35	34
26.0 Supplies and materials	1,684	1,524	1,546
31.0 Equipment	37	159	149
32.0 Land and structures	1,131	996	1,047
41.0 Grants, subsidies, and contributions	210	207	213
92.0 Undistributed		–382	
99.0 Direct obligations	8,295	8,299	8,646
99.0 Reimbursable obligations	85	263	263
99.9 Total new obligations, unexpired accounts	8,380	8,562	8,909

Employment Summary

Identification code 021–2065–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	26,355	27,222	27,311
2001 Reimbursable civilian full-time equivalent employment	63		

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 021–2065–4–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating forces			40
0799 Total direct obligations			40
0900 Total new obligations, unexpired accounts (object class 13.0)			40
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			40
1930 Total budgetary resources available			40
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			40
3020 Outlays (gross)			–40
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			40
Outlays, gross:			
4100 Outlays from new mandatory authority			40
4180 Budget authority, net (total)			40
4190 Outlays, net (total)			40

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, \$7,403,771,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3840–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating Forces	7,127	7,136	7,284
0004 Administration and Service-wide Activities	156	117	120
0020 Undistributed		129	
0799 Total direct obligations	7,283	7,382	7,404
0801 Reimbursable program activity	639	680	700
0900 Total new obligations, unexpired accounts	7,922	8,062	8,104
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
1001 Discretionary unobligated balance brought fwd, Oct 1	5		
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	9	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,382	7,382	7,404
1120 Appropriations transferred to other acct [057–3500]	–10		
1120 Appropriations transferred to other acct [057–3850]	–70		
1120 Appropriations transferred to other acct [097–0100]	–18		
1121 Appropriations transferred from other acct [097–0105]	2		
1121 Appropriations transferred from other acct [057–3080]	2		
1160 Appropriation, discretionary (total)	7,288	7,382	7,404
Spending authority from offsetting collections, discretionary:			
1700 Collected	549	680	700
1701 Change in uncollected payments, Federal sources	90		
1750 Spending auth from offsetting collections, disc (total)	639	680	700
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1900 Budget authority (total)	7,928	8,062	8,104
1930 Total budgetary resources available	7,937	8,068	8,110
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–9		
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,465	3,670	3,232
3010 New obligations, unexpired accounts	7,922	8,062	8,104
3011 Obligations ("upward adjustments"), expired accounts	532		
3020 Outlays (gross)	–7,615	–8,500	–8,137
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–633		
3050 Unpaid obligations, end of year	3,670	3,232	3,199
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–218	–161	–161
3070 Change in uncollected pymts, Fed sources, unexpired	–90		
3071 Change in uncollected pymts, Fed sources, expired	147		
3090 Uncollected pymts, Fed sources, end of year	–161	–161	–161
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,247	3,509	3,071
3200 Obligated balance, end of year	3,509	3,071	3,038
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,927	8,062	8,104
Outlays, gross:			
4010 Outlays from new discretionary authority	5,343	5,700	5,735
4011 Outlays from discretionary balances	2,270	2,800	2,402
4020 Outlays, gross (total)	7,613	8,500	8,137
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–673	–680	–700
4033 Non-Federal sources	–24		
4040 Offsets against gross budget authority and outlays (total)	–697	–680	–700
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–90		
4052 Offsetting collections credited to expired accounts	147		

4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	58		
4070	Budget authority, net (discretionary)	7,288	7,382	7,404
4080	Outlays, net (discretionary)	6,916	7,820	7,437
Mandatory:				
4090	Budget authority, gross	1		
Outlays, gross:				
4101	Outlays from mandatory balances	2		
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-2		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	1		
4180	Budget authority, net (total)	7,288	7,382	7,404
4190	Outlays, net (total)	6,916	7,820	7,437

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	7,288	7,382	7,404
Outlays	6,916	7,820	7,437
Legislative proposal, subject to PAYGO:			
Budget Authority			4
Outlays			4
Total:			
Budget Authority	7,288	7,382	7,408
Outlays	6,916	7,820	7,441

Object Classification (in millions of dollars)

Identification code 057-3840-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,167	1,187	1,292
11.5 Other personnel compensation	39	187	183
11.9 Total personnel compensation	1,206	1,374	1,475
12.1 Civilian personnel benefits	500	506	495
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	104	68	73
22.0 Transportation of things	12	8	9
23.2 Rental payments to others	6	4	3
23.3 Communications, utilities, and miscellaneous charges	102	116	117
24.0 Printing and reproduction	91	35	36
25.1 Advisory and assistance services	13	2	37
25.2 Other services from non-Federal sources	207	85	42
25.3 Other goods and services from Federal sources	10	1	1
25.3 Other goods and services from Federal sources	876	998	896
25.4 Operation and maintenance of facilities	368	376	384
25.6 Medical care	21	4	4
25.7 Operation and maintenance of equipment	1,388	1,579	1,575
25.8 Subsistence and support of persons	22	13	13
26.0 Supplies and materials	1,775	1,689	1,777
31.0 Equipment	42	71	69
32.0 Land and structures	539	310	383
42.0 Insurance claims and indemnities		13	14
92.0 Undistributed		129	
99.0 Direct obligations	7,283	7,382	7,404
99.0 Reimbursable obligations	639	680	700
99.9 Total new obligations, unexpired accounts	7,922	8,062	8,104

Employment Summary

Identification code 057-3840-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	24,912	14,206	15,712
2001 Reimbursable civilian full-time equivalent employment		218	349

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 057-3840-4-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 Administration and Service-wide Activities			4

0799 Total direct obligations			4
0900 Total new obligations, unexpired accounts (object class 13.0)			4

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			4
1900 Budget authority (total)			4
1930 Total budgetary resources available			4

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			4
3020 Outlays (gross)			-4

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			4
Outlays, gross:			
4100 Outlays from new mandatory authority			4
4180 Budget authority, net (total)			4
4190 Outlays, net (total)			4

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND

Program and Financing (in millions of dollars)

Identification code 097-0118-0-1-051	2023 actual	2024 est.	2025 est.
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, \$21,035,000, of which not to exceed \$10,000 may be used for official representation purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0104-0-1-051	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0004 Administration and associated activities	16	16	21
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Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	16	21
1930 Total budgetary resources available	16	16	21

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	4
3010 New obligations, unexpired accounts	16	16	21
3020 Outlays (gross)	-17	-16	-20

3050 Unpaid obligations, end of year	4	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	4	4
3200 Obligated balance, end of year	4	4	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	16	16	21
Outlays, gross:			
4010 Outlays from new discretionary authority	14	13	17

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Outlays from discretionary balances, Outlays, gross (total), Budget authority, net (total), and Outlays, net (total).

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation (Full-time permanent, Other than full-time permanent), Total personnel compensation, Civilian personnel benefits, Rental payments to GSA, Communications, utilities, and miscellaneous charges, Advisory and assistance services, Other services from non-Federal sources, Other goods and services from Federal sources, Operation and maintenance of equipment, and Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment.

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE
(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, \$901,479,000: Provided, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: Drug interdiction and counter drug activities, Drug demand reduction program, National Guard counterdrug program, National Guard counterdrug schools, Undistributed, and Total new obligations, unexpired accounts.

Budgetary resources:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budget authority: Appropriations, discretionary: Appropriation, Appropriations transferred to other acct (057–3740), (057–3840), (097–0130), (017–1105), (017–1106), (097–0100), (021–2060), (017–1405), (057–3850).

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Appropriations transferred to other acct (057–3700), (021–2080), (021–2065), (057–3600), (021–2035), (017–1810), (021–2020), (017–1804), (057–3400), (021–2070), (017–1453), (057–3010), (097–0100), (057–3850), (021–2065), (021–2020), (017–1804), (057–3400), (021–2070), (017–1106), Appropriation, discretionary (total), and Total budgetary resources available.

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations: Unpaid obligations, brought forward, Oct 1, New obligations, unexpired accounts, Outlays (gross), Unpaid obligations, end of year, Memorandum (non-add) entries: Obligated balance, start of year, Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary: Budget authority, gross, Outlays, gross: Outlays from new discretionary authority, Outlays from discretionary balances, Outlays, gross (total), Budget authority, net (total), and Outlays, net (total).

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation: Special personal services payments, Total personnel compensation, Travel and transportation of persons, Transportation of things, Rental payments to others, Communications, utilities, and miscellaneous charges, Advisory and assistance services, Other services from non-Federal sources, Other goods and services from Federal sources, Other goods and services from Federal sources, Operation and maintenance of facilities, Operation and maintenance of equipment, Supplies and materials, Equipment, Undistributed, and Total new obligations, unexpired accounts.

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: Operations support.

0020	Undistributed		10	
0900	Total new obligations, unexpired accounts	1	10	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	13	13
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	10	10	
1900	Budget authority (total)	10	10	
1930	Total budgetary resources available	14	23	13
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	13	13	13
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			3
3010	New obligations, unexpired accounts	1	10	
3020	Outlays (gross)	-1	-7	-1
3050	Unpaid obligations, end of year		3	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			3
3200	Obligated balance, end of year		3	2
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	10	10	
Outlays, gross:				
4010	Outlays from new discretionary authority		5	
4011	Outlays from discretionary balances	1	2	1
4020	Outlays, gross (total)	1	7	1
4180	Budget authority, net (total)	10	10	
4190	Outlays, net (total)	1	7	1

Object Classification (in millions of dollars)

Identification code 097-0838-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0	Travel and transportation of persons	1	
92.0	Undistributed		10
99.9	Total new obligations, unexpired accounts	1	10

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 097-0801-0-1-051	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	969	971
1010	Unobligated balance transfer to other accts [057-3500]	-33	
1010	Unobligated balance transfer to other accts [021-2010]	-35	
1010	Unobligated balance transfer to other accts [017-1453]	-5	
1012	Unobligated balance transfers between expired and unexpired accounts	75	
1070	Unobligated balance (total)	971	971
1930	Total budgetary resources available	971	971
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	971	971
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years. By statute (10 U.S.C. 2779(d)(3)), the total amount of discretionary budget authority in this transfer account may not exceed \$970,000,000.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, \$40,273,860,000; of which \$38,902,557,000 shall be for operation and maintenance, of which not to exceed two percent shall remain available for obligation until September 30, 2026, and of which up to \$20,599,128,000 may be available for contracts entered into under the TRICARE program; of which \$398,867,000, to remain available for obligation until September 30, 2027, shall be for procurement; and of which \$972,436,000, to remain available for obligation until September 30, 2026, shall be for research, development, test and evaluation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0130-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Operation and maintenance	38,516	37,100
0002	Research, Development, Test, & Evaluation	2,902	932
0003	Procurement	475	353
0020	Undistributed		610
0799	Total direct obligations	41,893	38,995
0801	Reimbursable program activity	1,311	5,541
0900	Total new obligations, unexpired accounts	43,204	44,536
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,382	2,678
1001	Discretionary unobligated balance brought fwd, Oct 1	2,382	
1012	Unobligated balance transfers between expired and unexpired accounts	340	
1021	Recoveries of prior year unpaid obligations	83	
1070	Unobligated balance (total)	2,805	2,678
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	39,221	39,207
1120	Appropriations transferred to other acct [036-0165]	-15	-15
1120	Appropriations transferred to other acct [036-0169]	-168	-172
1120	Appropriations transferred to other acct [057-3600]	-4	
1121	Appropriations transferred from other acct [097-0100]	1	
1121	Appropriations transferred from other acct [097-0105]	4	
1160	Appropriation, discretionary (total)	39,039	39,020
Spending authority from offsetting collections, discretionary:			
1700	Collected	2,056	5,541
1701	Change in uncollected payments, Federal sources	267	
1750	Spending auth from offsetting collections, disc (total)	2,323	5,541
Spending authority from offsetting collections, mandatory:			
1800	Collected	1,909	
1900	Budget authority (total)	43,271	44,561
1930	Total budgetary resources available	46,076	47,239
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-194	
1941	Unexpired unobligated balance, end of year	2,678	2,703
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	15,106	15,572
3010	New obligations, unexpired accounts	43,204	44,536
3011	Obligations ("upward adjustments"), expired accounts	816	
3020	Outlays (gross)	-41,718	-46,064
3040	Recoveries of prior year unpaid obligations, unexpired	-83	
3041	Recoveries of prior year unpaid obligations, expired	-1,753	
3050	Unpaid obligations, end of year	15,572	14,044
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-242	-245
3070	Change in uncollected pymts, Fed sources, unexpired	-267	
3071	Change in uncollected pymts, Fed sources, expired	264	
3090	Uncollected pymts, Fed sources, end of year	-245	-245
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	14,864	15,327
3200	Obligated balance, end of year	15,327	13,799
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	41,362	44,561
Outlays, gross:			
4010	Outlays from new discretionary authority	31,316	33,245

DEFENSE HEALTH PROGRAM—Continued
Program and Financing—Continued

Identification code 097-0130-0-1-051	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances	8,517	12,819	10,111
4020 Outlays, gross (total)	39,833	46,064	44,231
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2,092	-5,541	-5,652
4033 Non-Federal sources	-281		
4040 Offsets against gross budget authority and outlays (total)	-2,373	-5,541	-5,652
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-267		
4052 Offsetting collections credited to expired accounts	317		
4060 Additional offsets against budget authority only (total)	50		
4070 Budget authority, net (discretionary)	39,039	39,020	40,096
4080 Outlays, net (discretionary)	37,460	40,523	38,579
Mandatory:			
4090 Budget authority, gross	1,909		
Outlays, gross:			
4100 Outlays from new mandatory authority	1,885		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1,885		
4123 Non-Federal sources	-24		
4130 Offsets against gross budget authority and outlays (total)	-1,909		
4170 Outlays, net (mandatory)	-24		
4180 Budget authority, net (total)	39,039	39,020	40,096
4190 Outlays, net (total)	37,436	40,523	38,579

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003, and the health care for these beneficiaries is funded by the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which support medical research and health information management systems development.

The DHP and the Department of Veterans Affairs (VA) aim to improve the access, quality, and cost-effectiveness of health care provided by the VA and DOD. To this end, each Department contributes a minimum of \$15 million per year for joint healthcare incentives.

The requested appropriation for the Defense Health Program is \$40.3 billion.

Health care is provided in military facilities as follows:

	2023	2024	2025
Inpatient Facilities	46	46	46
Outpatient Clinics	576	573	573
Dental Clinics	117	115	115

The DHP is staffed by:

	2023	2024	2025
Civilian work years (thousands)	55	57	58
Military personnel (thousands)	68	72	72

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	2023	2024	2025
Active Duty (AD) Personnel	1,532,778	1,526,774	1,534,489
Active Duty Family Members	1,802,016	1,795,867	1,804,460
(Medicare Eligible AD Family Members)	(3,981)	(3,957)	(3,974)
Retirees	1,052,821	1,052,788	1,051,158
(Medicare Eligible Retirees)	(1,239,869)	(1,255,534)	(1,271,030)
Retiree Family Members and Survivors	2,502,047	2,500,530	2,497,567
(Medicare Eligible Retiree Family Members and Survivors)	(1,303,086)	(1,312,114)	(1,322,424)
(Medicare Eligible Other)	(3,577)	(3,580)	(3,582)
Total	9,440,175	9,451,145	9,488,685
(Total Medicare Eligible)	(2,550,513)	(2,575,185)	(2,601,010)

Object Classification (in millions of dollars)

Identification code 097-0130-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,091	4,590	4,735
11.5 Other personnel compensation	645	740	762
Total personnel compensation	4,736	5,330	5,497
12.1 Civilian personnel benefits	1,756	1,601	1,648
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	165	126	131
22.0 Transportation of things	10	12	12
23.1 Rental payments to GSA	5	24	24
23.2 Rental payments to others	54	44	51

23.3 Communications, utilities, and miscellaneous charges	327	359	418
24.0 Printing and reproduction	18	19	17
25.1 Advisory and assistance services	750	360	376
25.2 Other services from non-Federal sources	1,100	430	429
25.3 Other goods and services from Federal sources	774	484	590
25.3 Other goods and services from Federal sources	48	56	58
25.3 Other goods and services from Federal sources	6	243	252
25.4 Operation and maintenance of facilities	1,590	579	598
25.5 Research and development contracts	650	162	292
25.6 Medical care	18,486	19,856	20,726
25.7 Operation and maintenance of equipment	3,227	1,652	1,778
25.8 Subsistence and support of persons	15	4	4
26.0 Supplies and materials	6,532	4,945	5,214
31.0 Equipment	773	1,463	1,476
32.0 Land and structures	40	434	464
41.0 Grants, subsidies, and contributions	823	197	196
42.0 Insurance claims and indemnities	1		
43.0 Interest and dividends	8	4	2
92.0 Undistributed		610	
99.0 Direct obligations	41,894	38,995	40,254
99.0 Reimbursable obligations	1,310	5,541	5,652
99.9 Total new obligations, unexpired accounts	43,204	44,536	45,906

Employment Summary

Identification code 097-0130-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	55,670	55,823	56,016
2001 Reimbursable civilian full-time equivalent employment	201	411	411

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$268,069,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, \$343,591,000, to remain available until transferred: Provided, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, \$320,256,000, to remain available until transferred: Provided, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation:

Provided further, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, \$8,800,000, to remain available until transferred: Provided, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0810–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Department of the Army		199	268
0002 Department of the Navy		335	344
0003 Department of the Air Force		350	320
0004 Defense-wide		9	9
0020 Undistributed		416	
0900 Total new obligations, unexpired accounts		1,309	941
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	76	76
1010 Unobligated balance transfer to other accts [097–0100]	–2		
1010 Unobligated balance transfer to other accts [017–1804]	–10		
1033 Recoveries of prior year paid obligations	17		
1070 Unobligated balance (total)	73	76	76
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,309	1,309	941
1120 Appropriations transferred to other acct [097–0100]	–11		
1120 Appropriations transferred to other acct [057–3400]	–574		
1120 Appropriations transferred to other acct [017–1804]	–400		
1120 Appropriations transferred to other acct [021–2020]	–324		
1121 Appropriations transferred from other acct [097–0100]	3		
1160 Appropriation, discretionary (total)	3	1,309	941
1900 Budget authority (total)	3	1,309	941
1930 Total budgetary resources available	76	1,385	1,017
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	76	76	76
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			610
3010 New obligations, unexpired accounts		1,309	941
3020 Outlays (gross)		–699	–827
3050 Unpaid obligations, end of year		610	724
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			610
3200 Obligated balance, end of year		610	724
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	1,309	941
Outlays, gross:			
4010 Outlays from new discretionary authority		654	470
4011 Outlays from discretionary balances		45	357
4020 Outlays, gross (total)		699	827

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–17		
4040 Offsets against gross budget authority and outlays (total)	–17		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	17		
4060 Additional offsets against budget authority only (total)	17		
4070 Budget authority, net (discretionary)	3	1,309	941
4080 Outlays, net (discretionary)	–17	699	827
4180 Budget authority, net (total)	3	1,309	941
4190 Outlays, net (total)	–17	699	827

Object Classification (in millions of dollars)

Identification code 097–0810–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources		4	5
25.7 Operation and maintenance of equipment			3
32.0 Land and structures		889	933
92.0 Undistributed		416	
99.9 Total new obligations, unexpired accounts		1,309	941

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$234,475,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0811–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 DEFENSE-WIDE		233	234
0020 Undistributed		85	
0900 Total new obligations, unexpired accounts		318	234
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	26	26
1010 Unobligated balance transfer to other accts [021–2020]	–25		
1070 Unobligated balance (total)		26	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	318	318	234
1120 Appropriations transferred to other acct [021–2020]	–318		
1121 Appropriations transferred from other acct [021–2020]	26		
1160 Appropriation, discretionary (total)	26	318	234
1930 Total budgetary resources available	26	344	260
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	26	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			133
3010 New obligations, unexpired accounts		318	234
3020 Outlays (gross)		–185	–197

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES—Continued
Program and Financing—Continued

Table with columns: Identification code 097-0811-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations, end of year; Memorandum (non-add) entries; Obligated balance, start of year; Obligated balance, end of year; Budget authority and outlays, net; Discretionary; Budget authority, gross; Outlays, gross; Outlays from new discretionary authority; Outlays from discretionary balances; Outlays, gross (total); Budget authority, net (total); Outlays, net (total).

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 35,502 sites that have a remedy in place or a response completed, leaving 3,602 open sites at active and Base Realignment and Closure (BRAC) military installations and 1,591 open sites at Formerly Used Defense Sites (FUDS). For these remaining open sites, DOD is engaged in the cleanup process, including investigation to determine the extent of the contamination and the actual clean-up of the contamination, as appropriate.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for FUDS. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the FUDS program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and cleanup of contamination, and finally to closeout of a site. BRAC sites are funded separately under the BRAC account.

Object Classification (in millions of dollars)

Table with columns: Identification code 097-0811-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations; Land and structures; Undistributed; Total new obligations, unexpired accounts.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), \$115,335,000, to remain available until September 30, 2026: Provided, That such amounts shall not be subject to the limitation in section 407(c)(3) of title 10, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 097-0819-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity; Humanitarian assistance; Undistributed; Total new obligations, unexpired accounts; Budgetary resources; Unobligated balance; Unobligated balance brought forward, Oct 1; Unobligated balance transfer to other accts; Recoveries of prior year unpaid/paid obligations; Unobligated balance (total).

Budget authority:

Table with columns: Appropriations, discretionary; Appropriation; Budget authority (total); Total budgetary resources available; Memorandum (non-add) entries; Unobligated balance expiring; Unexpired unobligated balance, end of year.

Change in obligated balance:

Table with columns: Unpaid obligations; Unpaid obligations, brought forward, Oct 1; New obligations, unexpired accounts; Obligations ("upward adjustments"), expired accounts; Outlays (gross); Recoveries of prior year unpaid obligations, unexpired/expired; Unpaid obligations, end of year; Memorandum (non-add) entries; Obligated balance, start/end of year.

Budget authority and outlays, net:

Table with columns: Discretionary; Budget authority, gross; Outlays, gross; Outlays from new discretionary authority; Outlays from discretionary balances; Outlays, gross (total); Offsets against gross budget authority and outlays; Offsetting collections (collected) from: Non-Federal sources; Offsets against gross budget authority and outlays (total); Additional offsets against gross budget authority only; Offsetting collections credited to expired accounts; Recoveries of prior year paid obligations, unexpired accounts; Additional offsets against budget authority only (total); Budget authority, net (discretionary); Outlays, net (discretionary); Budget authority, net (total); Outlays, net (total).

Object Classification (in millions of dollars)

Table with columns: Identification code 097-0819-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations; Travel and transportation of persons; Transportation of things; Advisory and assistance services; Other services from non-Federal sources; Other goods and services from Federal sources; Medical care; Supplies and materials; Equipment; Land and structures; Undistributed; Total new obligations, unexpired accounts.

COOPERATIVE THREAT REDUCTION ACCOUNT

For assistance, including assistance provided by contract or by grants, under programs and activities of the Department of Defense Cooperative Threat Reduction Program authorized under the Department of Defense Cooperative Threat Reduction Act, \$350,116,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Table with columns: Identification code 097-0134-0-1-051, 2023 actual, 2024 est., 2025 est. Row: Balance, start of year.

Receipts:				
Current law:				
1130	Collections, Contributions to the Cooperative Threat Reduction Program	4	3	3
2000	Total: Balances and receipts	4	3	6
Appropriations:				
Current law:				
2101	Cooperative Threat Reduction Account	-4		
5099	Balance, end of year		3	6

Program and Financing (in millions of dollars)

Identification code 097-0134-0-1-051	2023 actual	2024 est.	2025 est.
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Obligations by program activity:				
0001	FSU Threat Reduction	444	344	350
0020	Undistributed		8	
0799	Total direct obligations	444	352	350
0801	Reimbursable program activity		38	38
0900	Total new obligations, unexpired accounts	444	390	388

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	254	207	169
1001	Discretionary unobligated balance brought fwd, Oct 1	254		
1021	Recoveries of prior year unpaid obligations	41		
1070	Unobligated balance (total)	295	207	169
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	352	352	350
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	4		
Spending authority from offsetting collections, discretionary:				
1700	Collected			38
1900	Budget authority (total)	356	352	388
1930	Total budgetary resources available	651	559	557
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	207	169	169

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	415	450	385
3010	New obligations, unexpired accounts	444	390	388
3020	Outlays (gross)	-363	-455	-440
3040	Recoveries of prior year unpaid obligations, unexpired	-41		
3041	Recoveries of prior year unpaid obligations, expired	-5		
3050	Unpaid obligations, end of year	450	385	333
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-8	-8
3090	Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	407	442	377
3200	Obligated balance, end of year	442	377	325

Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4000	Budget authority, gross	352	352	388
Outlays, gross:				
4010	Outlays from new discretionary authority	25	161	198
4011	Outlays from discretionary balances	337	292	242
4020	Outlays, gross (total)	362	453	440
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources			-38
4040	Offsets against gross budget authority and outlays (total)			-38
Mandatory:				
Budget authority, gross:				
4090	Budget authority, gross	4		
Outlays, gross:				
4101	Outlays from mandatory balances	1	2	
4180	Budget authority, net (total)	356	352	350
4190	Outlays, net (total)	363	455	402

Object Classification (in millions of dollars)

Identification code 097-0134-0-1-051	2023 actual	2024 est.	2025 est.
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Direct obligations:				
21.0	Travel and transportation of persons	3	4	6
25.1	Advisory and assistance services	55	110	62

25.2	Other services from non-Federal sources	62	74	107
25.3	Other goods and services from Federal sources	73	53	24
25.4	Operation and maintenance of facilities		1	
25.5	Research and development contracts	3		1
25.7	Operation and maintenance of equipment	7	1	6
26.0	Supplies and materials	64	32	37
31.0	Equipment	17		4
41.0	Land and structures	102	37	68
41.0	Grants, subsidies, and contributions	58	32	35
92.0	Undistributed		8	
99.0	Direct obligations	444	352	350
99.0	Reimbursable obligations		38	38
99.9	Total new obligations, unexpired accounts	444	390	388

AFGHANISTAN SECURITY FORCES FUND

Program and Financing (in millions of dollars)

Identification code 021-2091-0-1-051	2023 actual	2024 est.	2025 est.
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Obligations by program activity:				
0004	Detainee operations	3		
0799	Total direct obligations	3		
0900	Total new obligations, unexpired accounts (object class 25.1)	3		

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	100	142	142
1021	Recoveries of prior year unpaid obligations	36		
1033	Recoveries of prior year paid obligations	9		
1070	Unobligated balance (total)	145	142	142
1930	Total budgetary resources available	145	142	142
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	142	142	142

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	309	217	53
3010	New obligations, unexpired accounts	3		
3011	Obligations ("upward adjustments"), expired accounts	365		
3020	Outlays (gross)	-1	-164	-45
3040	Recoveries of prior year unpaid obligations, unexpired	-36		
3041	Recoveries of prior year unpaid obligations, expired	-423		
3050	Unpaid obligations, end of year	217	53	8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	309	217	53
3200	Obligated balance, end of year	217	53	8

Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	1	164	45
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-425		
4040	Offsets against gross budget authority and outlays (total)	-425		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	416		
4053	Recoveries of prior year paid obligations, unexpired accounts	9		
4060	Additional offsets against budget authority only (total)	425		
4080	Outlays, net (discretionary)	-424	164	45
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-424	164	45

COUNTER-ISIS TRAIN AND EQUIP FUND

For the "Counter-Islamic State of Iraq and Syria Train and Equip Fund", \$528,699,000, to remain available until September 30, 2026: Provided, That such funds shall be available to the Secretary of Defense in coordination with the Secretary of State, to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; construction for facility fortification and humane treatment; and sustenance, to foreign security forces, irregular forces, groups, or individuals participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria, and their affiliated or

COUNTER-ISIS TRAIN AND EQUIP FUND—Continued

associated groups: Provided further, That amounts made available under this heading shall be available to provide assistance only for activities in a country designated by the Secretary of Defense, in coordination with the Secretary of State, as having a security mission to counter the Islamic State of Iraq and Syria, and following written notification to the congressional defense committees of such designation: Provided further, That the Secretary of Defense shall ensure that prior to providing assistance to elements of any forces or individuals, such elements or individuals are appropriately vetted, including at a minimum, assessing such elements for associations with terrorist groups or groups associated with the Government of Iran; and receiving commitments from such elements to promote respect for human rights and the rule of law: Provided further, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense may accept and retain contributions, including assistance in-kind, from foreign governments, including the Government of Iraq and other entities, to carry out assistance authorized under this heading: Provided further, That contributions of funds for the purposes provided herein from any foreign government or other entity may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That the Secretary of Defense shall prioritize such contributions when providing any assistance for construction for facility fortification: Provided further, That the Secretary of Defense may waive a provision of law relating to the acquisition of items and support services or sections 40 and 40A of the Arms Export Control Act (22 U.S.C. 2780 and 2785) if the Secretary determines that such provision of law would prohibit, restrict, delay or otherwise limit the provision of such assistance and a notice of and justification for such waiver is submitted to the congressional defense committees, the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives: Provided further, That the United States may accept equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, that was transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria and returned by such forces or groups to the United States, and such equipment may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, and not yet transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria may be treated as stocks of the Department of Defense when determined by the Secretary to no longer be required for transfer to such forces or groups and upon written notification to the congressional defense committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided under this heading, including, but not limited to, the number of individuals trained, the nature and scope of support and sustainment provided to each group or individual, the area of operations for each group, and the contributions of other countries, groups, or individuals.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2099–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Counter-ISIS train and equip fund (CTEF)	550	444	450
0020 Undistributed		77	
0799 Total direct obligations	550	521	450
0900 Total new obligations, unexpired accounts	550	521	450
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	181	206	160
1021 Recoveries of prior year unpaid obligations	197		
1070 Unobligated balance (total)	378	206	160
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	475	475	529
1131 Unobligated balance of appropriations permanently reduced	–65		
1160 Appropriation, discretionary (total)	410	475	529
1900 Budget authority (total)	410	475	529
1930 Total budgetary resources available	788	681	689
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–32		
1941 Unexpired unobligated balance, end of year	206	160	239
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	497	461	606
3010 New obligations, unexpired accounts	550	521	450
3011 Obligations ("upward adjustments"), expired accounts	50		
3020 Outlays (gross)	–413	–376	–526

3040 Recoveries of prior year unpaid obligations, unexpired	–197		
3041 Recoveries of prior year unpaid obligations, expired	–26		
3050 Unpaid obligations, end of year	461	606	530
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	497	461	606
3200 Obligated balance, end of year	461	606	530
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	410	475	529
Outlays, gross:			
4010 Outlays from new discretionary authority	53	95	106
4011 Outlays from discretionary balances	360	281	420
4020 Outlays, gross (total)	413	376	526
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–17		
4040 Offsets against gross budget authority and outlays (total)	–17		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	17		
4070 Budget authority, net (discretionary)	410	475	529
4080 Outlays, net (discretionary)	396	376	526
4180 Budget authority, net (total)	410	475	529
4190 Outlays, net (total)	396	376	526

Object Classification (in millions of dollars)

Identification code 021–2099–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	550	444	450
92.0 Undistributed		77	
99.0 Direct obligations	550	521	450
99.9 Total new obligations, unexpired accounts	550	521	450

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT

For the Department of Defense Acquisition Workforce Development Account, \$56,176,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0111–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Acquisition workforce development	112	55	56
0020 Undistributed		57	
0900 Total new obligations, unexpired accounts	112	112	56
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	112	112	56
1900 Budget authority (total)	112	112	56
1930 Total budgetary resources available	112	112	56
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	125	118	99
3010 New obligations, unexpired accounts	112	112	56
3011 Obligations ("upward adjustments"), expired accounts	19		
3020 Outlays (gross)	–105	–131	–99
3041 Recoveries of prior year unpaid obligations, expired	–33		
3050 Unpaid obligations, end of year	118	99	56
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	125	118	99
3200 Obligated balance, end of year	118	99	56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	112	112	56

4010	Outlays, gross:			
	Outlays from new discretionary authority	25	56	28
4011	Outlays from discretionary balances	80	75	71
4020	Outlays, gross (total)	105	131	99
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-19		
4040	Offsets against gross budget authority and outlays (total) ...	-19		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	19		
4060	Additional offsets against budget authority only (total)	19		
4070	Budget authority, net (discretionary)	112	112	56
4080	Outlays, net (discretionary)	86	131	99
4180	Budget authority, net (total)	112	112	56
4190	Outlays, net (total)	86	131	99

The Defense Acquisition Workforce Development Account provides funding for the Department of Defense acquisition workforce to ensure it has the capacity, in both personnel and skills, needed to properly perform its mission, provide appropriate oversight of contractor performance, and ensure the Department receives the best value for the expenditure of public resources.

Object Classification (in millions of dollars)

Identification code 097-0111-0-1-051	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	2	4
11.9 Total personnel compensation	1	2	4
12.1 Civilian personnel benefits		1	1
21.0 Travel and transportation of persons	3	6	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	62	22	24
25.2 Other services from non-Federal sources	14	12	11
25.3 Other goods and services from Federal sources	17	8	8
25.7 Operation and maintenance of equipment	12	2	2
26.0 Supplies and materials	1		
31.0 Equipment	1	1	1
92.0 Undistributed		57	
99.9 Total new obligations, unexpired accounts	112	112	56

Employment Summary

Identification code 097-0111-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	22	41	46

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 097-0833-0-1-051	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	229	231	231
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	231	231	231
1930 Total budgetary resources available	231	231	231
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	231	231	231
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	11	4
3020 Outlays (gross)		-7	-4
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	11	4	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	11	4
3200 Obligated balance, end of year	11	4	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		7	4
4180 Budget authority, net (total)			

4190 Outlays, net (total)	7	4
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EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 097-4965-0-4-051	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3020 Outlays (gross)			-2
3050 Unpaid obligations, end of year	3	3	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances			2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			2

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-9927-0-2-051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	9	10	10
Receipts:			
Current law:			
1130 Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	50	51	52
1130 Contributions for Burdensharing and Other Cooperative Activities (Japan)	182	184	188
1130 Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	482	494	504
1130 Contributions for Burdensharing and Other Cooperative Activities (Poland)	1		
1199 Total current law receipts	715	729	744
1999 Total receipts	715	729	744
2000 Total: Balances and receipts	724	739	754
Appropriations:			
Current law:			
2101 Allied Contributions and Cooperation Account	-714	-729	-745
5099 Balance, end of year	10	10	9

Program and Financing (in millions of dollars)

Identification code 097-9927-0-2-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Direct program activity	766	783	900
0900 Total new obligations, unexpired accounts (object class 26.0)	766	783	900
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,148	1,096	1,042
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	714	729	745
1930 Total budgetary resources available	1,862	1,825	1,787
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,096	1,042	887

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT—Continued
Program and Financing—Continued

Identification code 097-9927-0-2-051	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	65
3010 New obligations, unexpired accounts	766	783	900
3020 Outlays (gross)	-766	-721	-742
3050 Unpaid obligations, end of year	3	65	223
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	65
3200 Obligated balance, end of year	3	65	223
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	714	729	745
Outlays, gross:			
4100 Outlays from new mandatory authority	534	590	603
4101 Outlays from mandatory balances	232	131	139
4110 Outlays, gross (total)	766	721	742
4180 Budget authority, net (total)	714	729	745
4190 Outlays, net (total)	766	721	742
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	8	9	9
5001 Total investments, EOY: Federal securities: Par value	9	9	10

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD costs such as compensation of local national employees, military construction, and supplies and services. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-9922-0-2-051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	3
Receipts:			
Current law:			
1120 Restoration of the Rocky Mountain Arsenal, Army	1	2	2
1130 Proceeds from the Transfer or Disposition of Commissary Facilities		1	1
1199 Total current law receipts	1	3	3
1999 Total receipts	1	3	3
2000 Total: Balances and receipts	2	4	6
Appropriations:			
Current law:			
2101 Miscellaneous Special Funds	-1	-1	-1
2103 Miscellaneous Special Funds	-1	-1	
2132 Miscellaneous Special Funds	1	1	
2199 Total current law appropriations	-1	-1	-1
2999 Total appropriations	-1	-1	-1
5099 Balance, end of year	1	3	5

Program and Financing (in millions of dollars)

Identification code 097-9922-0-2-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Miscellaneous special funds	2	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	17	17
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	18	17	17
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1203 Appropriation (previously unavailable)(special or trust)	1	1	

1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	
1260 Appropriations, mandatory (total)	1	1	1
1900 Budget authority (total)	1	1	1
1930 Total budgetary resources available	19	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	
3010 New obligations, unexpired accounts	2	1	1
3020 Outlays (gross)	-2	-2	-1
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	2	1	
4110 Outlays, gross (total)	2	2	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	2	2	1

Object Classification (in millions of dollars)

Identification code 097-9922-0-2-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	1	1	1
32.0 Land and structures	1		
99.9 Total new obligations, unexpired accounts	2	1	1

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5188-0-2-051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Disposal of Department of Defense Real Property	11	7	7
2000 Total: Balances and receipts	11	7	7
Appropriations:			
Current law:			
2101 Disposal of Department of Defense Real Property	-11	-7	-7
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097-5188-0-2-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Concept Obligations	7	8	9
0900 Total new obligations, unexpired accounts (object class 25.4)	7	8	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	76	83	82
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	79	83	82
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	11	7	7
1900 Budget authority (total)	11	7	7
1930 Total budgetary resources available	90	90	89
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	83	82	80

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	9	8	3
3010	New obligations, unexpired accounts	7	8	9
3020	Outlays (gross)	-5	-13	-7
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	8	3	5
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	5	
3200	Obligated balance, end of year	5		2

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	11	7	7
Outlays, gross:				
4010	Outlays from new discretionary authority		5	5
4011	Outlays from discretionary balances	5	8	2
4020	Outlays, gross (total)	5	13	7
4180	Budget authority, net (total)	11	7	7
4190	Outlays, net (total)	5	13	7

Receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5189-0-2-051	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Lease of Department of Defense Real Property	42	32	34
2000	Total: Balances and receipts	42	32	34
Appropriations:				
Current law:				
2101	Lease of Department of Defense Real Property	-42	-32	-34
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097-5189-0-2-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0010	Concept Obligations	20	25	25
0900	Total new obligations, unexpired accounts (object class 25.4)	20	25	25
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	221	244	251
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	222	244	251
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	42	32	34
1900	Budget authority (total)	42	32	34
1930	Total budgetary resources available	264	276	285
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	244	251	260

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	24	31	22
3010	New obligations, unexpired accounts	20	25	25
3020	Outlays (gross)	-12	-34	-37
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	31	22	10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	24	31	22
3200	Obligated balance, end of year	31	22	10

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	42	32	34
Outlays, gross:				
4010	Outlays from new discretionary authority		19	20
4011	Outlays from discretionary balances	12	15	17
4020	Outlays, gross (total)	12	34	37
4180	Budget authority, net (total)	42	32	34
4190	Outlays, net (total)	12	34	37

Receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5193-0-2-051	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	2	2	2
2000	Total: Balances and receipts	2	2	2
5099	Balance, end of year	2	2	2

MUTUALLY BENEFICIAL ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 097-5613-0-2-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0010	Direct program activity	3		
0900	Total new obligations, unexpired accounts (object class 26.0)	3		
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	27	24	24
1930	Total budgetary resources available	27	24	24
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	24	24	24
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	3		
3020	Outlays (gross)	-3		
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	3		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	3		

Section 2807 of Public Law 114-328 (National Defense Authorization Act for Fiscal Year 2017) extended temporary authority for acceptance and use of contributions for certain construction, maintenance, and repair projects mutually beneficial to the Department of Defense and Kuwait military forces.

DEPARTMENT OF DEFENSE WORLD WAR II COMMEMORATION FUND

Program and Financing (in millions of dollars)

Identification code 017-5630-0-2-051	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1001	Discretionary unobligated balance brought fwd, Oct 1	1		
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total)			

DEPARTMENT OF DEFENSE WORLD WAR II COMMEMORATION FUND—Continued
Program and Financing—Continued

Identification code 017–5630–0–2–051	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)			

DEPARTMENT OF DEFENSE VIETNAM WAR COMMEMORATION FUND
Program and Financing (in millions of dollars)

Identification code 097–5750–0–2–051	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0010 Direct program activity	4		
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Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	4		
1930 Total budgetary resources available	4		

Change in obligated balance:
Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	4	1	
3010 New obligations, unexpired accounts	4		
3020 Outlays (gross)	–7	–1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:
Mandatory:
Outlays, gross:

4101 Outlays from mandatory balances	7	1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	7	1	

Object Classification (in millions of dollars)

Identification code 097–5750–0–2–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	3		
26.0 Supplies and materials	1		
99.9 Total new obligations, unexpired accounts	4		

SUPPORT OF ATHLETIC PROGRAMS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 057–5616–0–2–051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Proceeds, Support of Athletic Programs		1	1
2000 Total: Balances and receipts		1	2
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 057–5616–0–2–051	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0010 Direct program activity	3	2	2
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Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	20	17	15
1930 Total budgetary resources available	20	17	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	15	13

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		3	3
3010 New obligations, unexpired accounts	3	2	2
3020 Outlays (gross)		–2	–1
3050 Unpaid obligations, end of year	3	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		3	3
3200 Obligated balance, end of year	3	3	4

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		2	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)		2	1

Object Classification (in millions of dollars)

Identification code 057–5616–0–2–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
26.0 Supplies and materials	1	2	2
32.0 Land and structures	2		
99.9 Total new obligations, unexpired accounts	3	2	2

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 021–2089–0–1–151	2023 actual	2024 est.	2025 est.
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Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat and support vehicles, satellites and their launch vehicles, weapons, munitions, and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program, and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, aircraft, ammunition, and equipment to meet inventory requirements dictated by the force size and anticipated mission requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, tactical and ballistic missile weapons, the Marine Corps air and ground elements, and other equipment to sustain future naval operations. The Air Force programs support a broad range of missions and include aircraft, munitions, tactical and ballistic missile weapons, surveillance assets, U.S. Space Force space assets, and other mission support equipment. Procurement is also in support of missile defense and cyberspace missions.

Funds for each fiscal year are available for obligation for a three-year period beginning on the first day of that fiscal year.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories

therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$3,164,183,000, to remain available for obligation until September 30, 2027, of which \$572,279,000 shall be available for the Army National Guard and the Army Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2031–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Aircraft	2,880	2,302	2,246
0002 Modification of aircraft	605	501	402
0004 Support equipment and facilities	486	563	551
0020 Undistributed		826	
0799 Total direct obligations	3,971	4,192	3,199
0801 Reimbursable program activity	158	500	500
0900 Total new obligations, unexpired accounts	4,129	4,692	3,699
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,846	1,891	1,209
1001 Discretionary unobligated balance brought fwd, Oct 1	1,820		
1010 Unobligated balance transfer to other accts [021–2032]	-25		
1010 Unobligated balance transfer to other accts [021–2033]	-6		
1010 Unobligated balance transfer to other accts [021–2034]	-6		
1010 Unobligated balance transfer to other accts [021–2035]	-6		
1010 Unobligated balance transfer to other accts [011–5512]	-5		
1011 Unobligated balance transfer from other acct [021–2034]	6		
1011 Unobligated balance transfer from other acct [021–2035]	6		
1011 Unobligated balance transfer from other acct [021–2040]	4		
1012 Unobligated balance transfers between expired and unexpired accounts	-20		
1021 Recoveries of prior year unpaid obligations	158		
1070 Unobligated balance (total)	1,952	1,891	1,209
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,848	3,847	3,164
1120 Appropriations transferred to other acct [021–2010]	-23		
1120 Appropriations transferred to other acct [097–0400]	-2		
1121 Appropriations transferred from other acct [097–0300]	94		
1121 Appropriations transferred from other acct [097–0100]	1		
1131 Unobligated balance of appropriations permanently reduced	-17	-9	
1160 Appropriation, discretionary (total)	3,901	3,838	3,164
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	6	2	3
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2		
1260 Appropriations, mandatory (total)	4	2	3
Spending authority from offsetting collections, discretionary:			
1700 Collected	98	170	500
1701 Change in uncollected payments, Federal sources	65		
1750 Spending auth from offsetting collections, disc (total)	163	170	500
1900 Budget authority (total)	4,068	4,010	3,667
1930 Total budgetary resources available	6,020	5,901	4,876
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,891	1,209	1,177
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,034	5,088	6,248
3010 New obligations, unexpired accounts	4,129	4,692	3,699
3011 Obligations ("upward adjustments"), expired accounts	267		
3020 Outlays (gross)	-3,906	-3,532	-4,389
3040 Recoveries of prior year unpaid obligations, unexpired	-158		
3041 Recoveries of prior year unpaid obligations, expired	-278		
3050 Unpaid obligations, end of year	5,088	6,248	5,558
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-98	-126	-126
3070 Change in uncollected pymts, Fed sources, unexpired	-65		
3071 Change in uncollected pymts, Fed sources, expired	37		

3090 Uncollected pymts, Fed sources, end of year	-126	-126	-126
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,936	4,962	6,122
3200 Obligated balance, end of year	4,962	6,122	5,432
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,064	4,008	3,664
Outlays, gross:			
4010 Outlays from new discretionary authority	459	592	848
4011 Outlays from discretionary balances	3,385	2,938	3,539
4020 Outlays, gross (total)	3,844	3,530	4,387
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-50	-170	-500
4033 Non-Federal sources	-148		
4040 Offsets against gross budget authority and outlays (total)	-198	-170	-500
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-65		
4052 Offsetting collections credited to expired accounts	100		
4060 Additional offsets against budget authority only (total)	35		
4070 Budget authority, net (discretionary)	3,901	3,838	3,164
4080 Outlays, net (discretionary)	3,646	3,360	3,887
Mandatory:			
4090 Budget authority, gross	4	2	3
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4101 Outlays from mandatory balances	62		
4110 Outlays, gross (total)	62	2	2
4180 Budget authority, net (total)	3,905	3,840	3,167
4190 Outlays, net (total)	3,708	3,362	3,889

Object Classification (in millions of dollars)

Identification code 021–2031–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	85	85	85
25.2 Other services from non-Federal sources	134	134	134
25.3 Other goods and services from Federal sources	57	55	40
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	82	82	82
26.0 Supplies and materials	107	18	135
31.0 Equipment	3,505	2,990	2,721
92.0 Undistributed		826	
99.0 Direct obligations	3,972	4,192	3,199
99.0 Reimbursable obligations	157	500	500
99.9 Total new obligations, unexpired accounts	4,129	4,692	3,699

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$6,245,770,000, to remain available for obligation until September 30, 2027, of which \$8,667,000 shall be available for the Army National Guard and the Army Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2032–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Other missiles	8,045	4,611	5,688
0003 Modification of missiles	758	547	522
0004 Spares and repair parts	9	7	6
0005 Support equipment and facilities	15	12	12

MISSILE PROCUREMENT, ARMY—Continued
Program and Financing—Continued

Identification code 021–2032–0–1–051	2023 actual	2024 est.	2025 est.
0020 Undistributed		-1,113	
0799 Total direct obligations	8,827	4,064	6,228
0801 Reimbursable program activity	340	550	740
0900 Total new obligations, unexpired accounts	9,167	4,614	6,968
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,694	2,581	2,216
1010 Unobligated balance transfer to other accts [097–0100]	-297		
1010 Unobligated balance transfer to other accts [021–2035]	-10		
1011 Unobligated balance transfer from other acct [097–0100]	462		
1011 Unobligated balance transfer from other acct [021–2031]	25		
1011 Unobligated balance transfer from other acct [021–2035]	10		
1011 Unobligated balance transfer from other acct [097–0100]	498		
1021 Recoveries of prior year unpaid obligations	111		
1033 Recoveries of prior year paid obligations	8		
1070 Unobligated balance (total)	3,501	2,581	2,216
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,653	3,849	6,246
1120 Appropriations transferred to other acct [097–0100]	-41		
1121 Appropriations transferred from other acct [097–0100]	3,286		
1160 Appropriation, discretionary (total)	7,898	3,849	6,246
Spending authority from offsetting collections, discretionary:			
1700 Collected	132	400	740
1701 Change in uncollected payments, Federal sources	240		
1750 Spending auth from offsetting collections, disc (total)	372	400	740
1900 Budget authority (total)	8,270	4,249	6,986
1930 Total budgetary resources available	11,771	6,830	9,202
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-23		
1941 Unexpired unobligated balance, end of year	2,581	2,216	2,234
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,792	14,352	13,412
3010 New obligations, unexpired accounts	9,167	4,614	6,968
3011 Obligations ("upward adjustments"), expired accounts	88		
3020 Outlays (gross)	-4,516	-5,554	-6,850
3040 Recoveries of prior year unpaid obligations, unexpired	-111		
3041 Recoveries of prior year unpaid obligations, expired	-68		
3050 Unpaid obligations, end of year	14,352	13,412	13,530
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-483	-707	-707
3070 Change in uncollected pymts, Fed sources, unexpired	-240		
3071 Change in uncollected pymts, Fed sources, expired	16		
3090 Uncollected pymts, Fed sources, end of year	-707	-707	-707
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9,309	13,645	12,705
3200 Obligated balance, end of year	13,645	12,705	12,823
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8,270	4,249	6,986
Outlays, gross:			
4010 Outlays from new discretionary authority	432	631	1,115
4011 Outlays from discretionary balances	4,084	4,923	5,735
4020 Outlays, gross (total)	4,516	5,554	6,850
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-186	-400	-740
4033 Non-Federal sources	-24		
4040 Offsets against gross budget authority and outlays (total)	-210	-400	-740
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-240		
4052 Offsetting collections credited to expired accounts	70		
4053 Recoveries of prior year paid obligations, unexpired accounts	8		
4060 Additional offsets against budget authority only (total)	-162		
4070 Budget authority, net (discretionary)	7,898	3,849	6,246
4080 Outlays, net (discretionary)	4,306	5,154	6,110
4180 Budget authority, net (total)	7,898	3,849	6,246
4190 Outlays, net (total)	4,306	5,154	6,110

Object Classification (in millions of dollars)

Identification code 021–2032–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	39	39	38
25.3 Other goods and services from Federal sources	27	27	26
26.0 Supplies and materials	19		21
31.0 Equipment	8,742	5,111	6,143
92.0 Undistributed		-1,113	
99.0 Direct obligations	8,827	4,064	6,228
99.0 Reimbursable obligations	340	550	740
99.9 Total new obligations, unexpired accounts	9,167	4,614	6,968

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes. \$3,699,392,000, to remain available for obligation until September 30, 2027, of which \$410,083,000 shall be available for the Army National Guard and the Army Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2033–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tracked combat vehicles	5,876	3,709	3,870
0002 Weapons and other combat vehicles	631	472	522
0020 Undistributed		740	
0799 Total direct obligations	6,507	4,921	4,392
0801 Reimbursable program activity	1	15	15
0900 Total new obligations, unexpired accounts	6,508	4,936	4,407
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,766	4,691	4,275
1010 Unobligated balance transfer to other accts [021–2035]	-11		
1010 Unobligated balance transfer to other accts [097–0100]	-11		
1011 Unobligated balance transfer from other acct [097–0100]	779		
1011 Unobligated balance transfer from other acct [021–2031]	6		
1012 Unobligated balance transfers between expired and unexpired accounts	-4		
1021 Recoveries of prior year unpaid obligations	204		
1070 Unobligated balance (total)	3,729	4,691	4,275
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,505	4,505	3,699
1120 Appropriations transferred to other acct [097–0100]	-136		
1120 Appropriations transferred to other acct [021–2060]	-27		
1121 Appropriations transferred from other acct [097–0100]	3,079		
1121 Appropriations transferred from other acct [097–0300]	71		
1121 Appropriations transferred from other acct [021–2035]	3		
1160 Appropriation, discretionary (total)	7,495	4,505	3,699
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	15	15
1900 Budget authority (total)	7,507	4,520	3,714
1930 Total budgetary resources available	11,236	9,211	7,989
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-37		
1941 Unexpired unobligated balance, end of year	4,691	4,275	3,582
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,982	9,088	9,600
3010 New obligations, unexpired accounts	6,508	4,936	4,407
3011 Obligations ("upward adjustments"), expired accounts	38		
3020 Outlays (gross)	-4,114	-4,424	-5,736
3040 Recoveries of prior year unpaid obligations, unexpired	-204		

3041	Recoveries of prior year unpaid obligations, expired	-122		
3050	Unpaid obligations, end of year	9,088	9,600	8,271
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6,982	9,088	9,600
3200	Obligated balance, end of year	9,088	9,600	8,271
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7,507	4,520	3,714
Outlays, gross:				
4010	Outlays from new discretionary authority	324	15	274
4011	Outlays from discretionary balances	3,790	4,409	5,462
4020	Outlays, gross (total)	4,114	4,424	5,736
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-13	-15	-15
4033	Non-Federal sources	-8		
4040	Offsets against gross budget authority and outlays (total)	-21	-15	-15
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	9		
4060	Additional offsets against budget authority only (total)	9		
4070	Budget authority, net (discretionary)	7,495	4,505	3,699
4080	Outlays, net (discretionary)	4,093	4,409	5,721
4180	Budget authority, net (total)	7,495	4,505	3,699
4190	Outlays, net (total)	4,093	4,409	5,721

Object Classification (in millions of dollars)

Identification code 021-2033-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
21.0	Travel and transportation of persons	6	1	1
22.0	Transportation of things	10		
23.1	Rental payments to GSA	2		
23.3	Communications, utilities, and miscellaneous charges	1		
25.1	Advisory and assistance services	51	33	33
25.2	Other services from non-Federal sources	29	25	25
25.3	Other goods and services from Federal sources	494	182	98
25.3	Other goods and services from Federal sources	219	302	386
25.7	Operation and maintenance of equipment	7	7	7
26.0	Supplies and materials	56	55	55
31.0	Equipment	5,632	3,576	3,787
92.0	Undistributed		740	
99.0	Direct obligations	6,507	4,921	4,392
99.0	Reimbursable obligations	1	15	15
99.9	Total new obligations, unexpired accounts	6,508	4,936	4,407

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$2,702,640,000, to remain available for obligation until September 30, 2027, of which \$167,577,000 shall be available for the Army National Guard and the Army Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2034-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Ammunition	5,771	2,161	2,431
0002	Ammunition production base support	1,877	1,219	988
0020	Undistributed		-197	
0799	Total direct obligations	7,648	3,183	3,419
0801	Reimbursable program activity	1,188	2,319	2,319

0900	Total new obligations, unexpired accounts	8,836	5,502	5,738
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,441	3,965	2,733
1010	Unobligated balance transfer to other accts [021-2031]	-6		
1010	Unobligated balance transfer to other accts [021-2035]	-3		
1010	Unobligated balance transfer to other accts [097-0100]	-401		
1011	Unobligated balance transfer from other acct [021-2031]	6		
1011	Unobligated balance transfer from other acct [097-0100]	2,601		
1021	Recoveries of prior year unpaid obligations	155		
1070	Unobligated balance (total)	4,793	3,965	2,733
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,997	2,770	2,703
1120	Appropriations transferred to other acct [097-0100]	-7		
1120	Appropriations transferred to other acct [021-2010]	-3		
1120	Appropriations transferred to other acct [021-2060]	-10		
1120	Appropriations transferred to other acct [021-2065]	-10		
1120	Appropriations transferred to other acct [021-2080]	-13		
1121	Appropriations transferred from other acct [097-0100]	2,699		
1121	Appropriations transferred from other acct [097-0300]	8		
1160	Appropriation, discretionary (total)	6,661	2,770	2,703
Spending authority from offsetting collections, discretionary:				
1700	Collected	644	1,500	2,319
1701	Change in uncollected payments, Federal sources	703		
1750	Spending auth from offsetting collections, disc (total)	1,347	1,500	2,319
1900	Budget authority (total)	8,008	4,270	5,022
1930	Total budgetary resources available	12,801	8,235	7,755
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3,965	2,733	2,017

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7,773	12,201	11,390
3010	New obligations, unexpired accounts	8,836	5,502	5,738
3011	Obligations ("upward adjustments"), expired accounts	157		
3020	Outlays (gross)	-4,222	-6,313	-6,913
3040	Recoveries of prior year unpaid obligations, unexpired	-155		
3041	Recoveries of prior year unpaid obligations, expired	-188		
3050	Unpaid obligations, end of year	12,201	11,390	10,215
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2,490	-2,707	-2,707
3070	Change in uncollected pymts, Fed sources, unexpired	-703		
3071	Change in uncollected pymts, Fed sources, expired	486		
3090	Uncollected pymts, Fed sources, end of year	-2,707	-2,707	-2,707
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5,283	9,494	8,683
3200	Obligated balance, end of year	9,494	8,683	7,508

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	8,008	4,270	5,022
Outlays, gross:				
4010	Outlays from new discretionary authority	420	1,722	2,535
4011	Outlays from discretionary balances	3,802	4,591	4,378
4020	Outlays, gross (total)	4,222	6,313	6,913
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,131	-1,500	-2,319
4033	Non-Federal sources	-30		
4040	Offsets against gross budget authority and outlays (total)	-1,161	-1,500	-2,319
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-703		
4052	Offsetting collections credited to expired accounts	517		
4060	Additional offsets against budget authority only (total)	-186		
4070	Budget authority, net (discretionary)	6,661	2,770	2,703
4080	Outlays, net (discretionary)	3,061	4,813	4,594
4180	Budget authority, net (total)	6,661	2,770	2,703
4190	Outlays, net (total)	3,061	4,813	4,594

Object Classification (in millions of dollars)

Identification code 021-2034-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	12	7	7
25.2	Other services from non-Federal sources	7	4	4
25.3	Other goods and services from Federal sources	311	211	211
25.3	Other goods and services from Federal sources	141	156	124

PROCUREMENT OF AMMUNITION, ARMY—Continued
Object Classification—Continued

Table with 4 columns: Identification code 021-2034-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Operation and maintenance of facilities, Supplies and materials, Equipment, Land and structures, Undistributed, Direct obligations, Reimbursable obligations, and Total new obligations, unexpired accounts.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unobligated balance of appropriations permanently reduced, Appropriation, discretionary (total), Appropriations transferred from other acct, Appropriations and/or unobligated balance of appropriations permanently reduced, Appropriations, mandatory (total), Spending authority from offsetting collections, discretionary: Collected, Change in uncollected payments, Federal sources, Spending auth from offsetting collections, disc (total), Budget authority (total), Total budgetary resources available, Memorandum (non-add) entries: Unobligated balance expiring, Unexpired unobligated balance, end of year.

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$8,616,524,000, to remain available for obligation until September 30, 2027, of which \$1,103,362,000 shall be available for the Army National Guard and the Army Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 021-2035-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: Tactical and support vehicles, Communications and electronics equipment, Other support equipment, Spare and repair parts, Undistributed, Total direct obligations, Reimbursable program activity, Total new obligations, unexpired accounts.

Table with 4 columns: Identification code 021-2035-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources: Unobligated balance: Unobligated balance brought forward, Discretionary unobligated balance brought fwd, Unobligated balance transfer to other accts, Unobligated balance transfer to other accts, Unobligated balance transfer from other acct, Recoveries of prior year unpaid obligations, Unobligated balance (total), Budget authority: Appropriations, discretionary.

Table with 4 columns: Identification code 021-2035-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Appropriations transferred to other acct, Appropriations transferred from other acct.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, New obligations, unexpired accounts, Obligations ("upward adjustments"), expired accounts, Outlays (gross), Recoveries of prior year unpaid obligations, unexpired, Recoveries of prior year unpaid obligations, expired, Unpaid obligations, end of year, Uncollected payments: Uncollected pymts, Fed sources, brought forward, Change in uncollected pymts, Fed sources, unexpired, Change in uncollected pymts, Fed sources, expired, Uncollected pymts, Fed sources, end of year, Memorandum (non-add) entries: Obligated balance, start of year, Obligated balance, end of year.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budget authority and outlays, net: Discretionary: Budget authority, gross, Outlays, gross: Outlays from new discretionary authority, Outlays from discretionary balances, Outlays, gross (total), Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources, Non-Federal sources, Offsets against gross budget authority and outlays (total), Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired, Offsetting collections credited to expired accounts, Additional offsets against budget authority only (total), Budget authority, net (discretionary), Outlays, net (discretionary), Mandatory: Budget authority, gross, Outlays, gross: Outlays from new mandatory authority, Outlays from mandatory balances, Outlays, gross (total), Budget authority, net (total), Outlays, net (total).

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 021-2035-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Travel and transportation of persons, Transportation of things, Rental payments to GSA, Communications, utilities, and miscellaneous charges, Printing and reproduction, Advisory and assistance services, Other services from non-Federal sources, Other goods and services from Federal sources, Other goods and services from Federal sources, Operation and maintenance of facilities, Operation and maintenance of equipment, Supplies and materials.

31.0	Equipment	6,870	4,076	3,965
32.0	Land and structures		9	8
92.0	Undistributed		-76	
99.0	Direct obligations	11,584	8,504	8,153
99.0	Reimbursable obligations	98	161	155
99.9	Total new obligations, unexpired accounts	11,682	8,665	8,308

JOINT IMPROVISED-THREAT DEFEAT FUND

Program and Financing (in millions of dollars)

Identification code 097-2093-0-1-051	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	45	7
3011	Obligations ("upward adjustments"), expired accounts	22	
3020	Outlays (gross)	-34	-7
3041	Recoveries of prior year unpaid obligations, expired	-26	
3050	Unpaid obligations, end of year	7	
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-32	
3071	Change in uncollected pymts, Fed sources, expired	32	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13	7
3200	Obligated balance, end of year	7	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	34	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-34	
4040	Offsets against gross budget authority and outlays (total)	-34	
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	34	
4060	Additional offsets against budget authority only (total)	34	
4080	Outlays, net (discretionary)		7
4180	Budget authority, net (total)		
4190	Outlays, net (total)		7

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$16,214,250,000, to remain available for obligation until September 30, 2027, of which \$177,997,000 shall be available for the Navy Reserve and the Marine Corps Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1506-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Combat aircraft	12,200	8,597
0003	Trainer aircraft	217	249
0004	Other aircraft	935	1,462
0005	Modification of aircraft	4,216	4,437
0006	Aircraft spares and repair parts	2,103	2,168
0007	Aircraft support equipment and facilities	1,429	1,197
0020	Undistributed		1,695
0799	Total direct obligations	21,100	19,805
0801	Reimbursable program activity	16	6
0900	Total new obligations, unexpired accounts	21,116	19,811

Budgetary resources:

Identification code	2023 actual	2024 est.	2025 est.
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8,245	6,800
1001	Discretionary unobligated balance brought fwd, Oct 1	8,238	
1010	Unobligated balance transfer to other accts [017-1810]	-9	
1021	Recoveries of prior year unpaid obligations	669	
1070	Unobligated balance (total)	8,905	6,800
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	19,032	19,032
1120	Appropriations transferred to other acct [021-2010]	-56	
1121	Appropriations transferred from other acct [097-0300]	7	
1160	Appropriation, discretionary (total)	18,983	19,032
Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011-5512]	54	49
Spending authority from offsetting collections, discretionary:			
1700	Collected	14	6
1900	Budget authority (total)	19,051	19,087
1930	Total budgetary resources available	27,956	25,887
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-40	
1941	Unexpired unobligated balance, end of year	6,800	6,076

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	28,834	30,948
3010	New obligations, unexpired accounts	21,116	19,811
3011	Obligations ("upward adjustments"), expired accounts	177	
3020	Outlays (gross)	-18,046	-19,851
3040	Recoveries of prior year unpaid obligations, unexpired	-669	
3041	Recoveries of prior year unpaid obligations, expired	-464	
3050	Unpaid obligations, end of year	30,948	30,908
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	28,834	30,948
3200	Obligated balance, end of year	30,948	30,908

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	18,997	19,038
Outlays, gross:			
4010	Outlays from new discretionary authority	2,912	3,241
4011	Outlays from discretionary balances	15,078	16,589
4020	Outlays, gross (total)	17,990	19,830
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources		-6
4033	Non-Federal sources	-20	
4040	Offsets against gross budget authority and outlays (total)	-20	-6
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	6	
4060	Additional offsets against budget authority only (total)	6	
4070	Budget authority, net (discretionary)	18,983	19,032
4080	Outlays, net (discretionary)	17,970	19,824
Mandatory:			
4090	Budget authority, gross	54	49
Outlays, gross:			
4100	Outlays from new mandatory authority		8
4101	Outlays from mandatory balances	56	13
4110	Outlays, gross (total)	56	21
4180	Budget authority, net (total)	19,037	19,081
4190	Outlays, net (total)	18,026	19,845

Object Classification (in millions of dollars)

Identification code 017-1506-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
22.0	Transportation of things	11	3
23.3	Communications, utilities, and miscellaneous charges	2	
25.1	Advisory and assistance services	379	240
25.2	Other services from non-Federal sources	2	13
25.3	Other goods and services from Federal sources	694	134
25.3	Other goods and services from Federal sources	1,986	1,069
25.4	Operation and maintenance of facilities	3	
25.5	Research and development contracts	28	1
25.7	Operation and maintenance of equipment	30	
26.0	Supplies and materials	3,788	523
31.0	Equipment	14,177	16,099
32.0	Land and structures		21
92.0	Undistributed		1,695

AIRCRAFT PROCUREMENT, NAVY—Continued
Object Classification—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 99.0 Direct obligations, 99.0 Reimbursable obligations, and 99.9 Total new obligations, unexpired accounts.

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$6,600,327,000, to remain available for obligation until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include obligations by program activity (0001-0020) and total new obligations, unexpired accounts (0900).

Budgetary resources:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include unobligated balance (1000-1021), budget authority (1100-1930), and memorandum (non-add) entries (1940-1941).

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include unpaid obligations (3000-3041) and obligated balance (3100-3200).

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row includes 4000 Budget authority, gross.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include outlays, gross (4010-4011), offsets against gross budget authority (4020), and budget authority, net (4070-4080).

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include direct obligations (22.0-92.0) and total new obligations, unexpired accounts (99.9).

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$1,747,883,000, to remain available for obligation until September 30, 2027, of which \$453,000 shall be available for the Navy Reserve and the Marine Corps Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include obligations by program activity (0001-0020) and total new obligations, unexpired accounts (0900).

Budgetary resources:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include unobligated balance (1000-1021).

1070	Unobligated balance (total)	327	511	632
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	921	921	1,748
1120	Appropriations transferred to other acct [017–1804]	-10		
1121	Appropriations transferred from other acct [097–0100]	574		
1160	Appropriation, discretionary (total)	1,485	921	1,748
	Spending authority from offsetting collections, discretionary:			
1700	Collected	11	15	28
1701	Change in uncollected payments, Federal sources	4		
1750	Spending auth from offsetting collections, disc (total)	15	15	28
1900	Budget authority (total)	1,500	936	1,776
1930	Total budgetary resources available	1,827	1,447	2,408
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-11		
1941	Unexpired unobligated balance, end of year	511	632	612

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	1,860	2,329	2,020
3010	New obligations, unexpired accounts	1,305	815	1,796
3011	Obligations ("upward adjustments"), expired accounts	6		
3020	Outlays (gross)	-819	-1,124	-1,200
3040	Recoveries of prior year unpaid obligations, unexpired	-12		
3041	Recoveries of prior year unpaid obligations, expired	-11		
3050	Unpaid obligations, end of year	2,329	2,020	2,616
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-12	-12
3070	Change in uncollected pymts, Fed sources, unexpired	-4		
3090	Uncollected pymts, Fed sources, end of year	-12	-12	-12
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,852	2,317	2,008
3200	Obligated balance, end of year	2,317	2,008	2,604

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	1,500	936	1,776
	Outlays, gross:			
4010	Outlays from new discretionary authority	101	98	185
4011	Outlays from discretionary balances	718	1,026	1,015
4020	Outlays, gross (total)	819	1,124	1,200
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-13	-15	-28
4040	Offsets against gross budget authority and outlays (total)	-13	-15	-28
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-4		
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	-2		
4070	Budget authority, net (discretionary)	1,485	921	1,748
4080	Outlays, net (discretionary)	806	1,109	1,172
4180	Budget authority, net (total)	1,485	921	1,748
4190	Outlays, net (total)	806	1,109	1,172

Object Classification (in millions of dollars)

Identification code 017–1508–0–1–051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
22.0	Transportation of things	8	6	2
25.1	Advisory and assistance services	5	14	10
25.2	Other services from non-Federal sources	4		
25.3	Other goods and services from Federal sources	25	10	9
25.3	Other goods and services from Federal sources	111	118	77
26.0	Supplies and materials	1,092	738	1,049
31.0	Equipment	50	274	621
92.0	Undistributed		-372	
99.0	Direct obligations	1,295	788	1,768
99.0	Reimbursable obligations	10	27	28
99.9	Total new obligations, unexpired accounts	1,305	815	1,796

tractor-owned equipment layaway; procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, \$32,378,291,000, to remain available for obligation until September 30, 2029: Provided, That additional obligations may be incurred after September 30, 2029, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: Provided further, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: Provided further, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1611–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Fleet ballistic missile ships	4,964	7,379
0002	Other warships	18,862	18,889
0003	Amphibious ships	4,451	2,251
0005	Auxiliaries, craft, and prior-year program costs	2,914	4,052
0020	Undistributed	-1,091	
0799	Total direct obligations	26,227	29,065
0900	Total new obligations, unexpired accounts	26,227	29,065
	Budgetary resources:		
	Unobligated balance:		
1000	Unobligated balance brought forward, Oct 1	13,517	15,968
1011	Unobligated balance transfer from other acct [017–1319]	7	
1012	Unobligated balance transfers between expired and unexpired accounts	1,360	
1021	Recoveries of prior year unpaid obligations	2,031	
1070	Unobligated balance (total)	16,915	15,968
	Budget authority:		
	Appropriations, discretionary:		
1100	Appropriation	31,955	31,955
1120	Appropriations transferred to other acct [017–1612]	-8,858	
1121	Appropriations transferred from other acct [097–0300]	533	
1131	Unobligated balance of appropriations permanently reduced	-197	-197
1160	Appropriation, discretionary (total)	26,433	31,758
1900	Budget authority (total)	26,433	31,758
1930	Total budgetary resources available	43,348	47,726
	Memorandum (non-add) entries:		
1940	Unobligated balance expiring	-1,153	
1941	Unexpired unobligated balance, end of year	15,968	18,661

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	54,292	58,460	63,963
3010	New obligations, unexpired accounts	26,227	29,065	30,837
3011	Obligations ("upward adjustments"), expired accounts	1,277		
3020	Outlays (gross)	-19,877	-23,562	-25,111
3040	Recoveries of prior year unpaid obligations, unexpired	-2,031		
3041	Recoveries of prior year unpaid obligations, expired	-1,428		
3050	Unpaid obligations, end of year	58,460	63,963	69,689
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	54,292	58,460	63,963
3200	Obligated balance, end of year	58,460	63,963	69,689

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	26,433	31,758	32,378
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,722		1,781
4011	Outlays from discretionary balances	18,155	23,562	23,330
4020	Outlays, gross (total)	19,877	23,562	25,111
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-53		
4040	Offsets against gross budget authority and outlays (total)	-53		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	53		

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and con-

SHIPBUILDING AND CONVERSION, NAVY—Continued
Program and Financing—Continued

Identification code 017-1611-0-1-051	2023 actual	2024 est.	2025 est.
4060 Additional offsets against budget authority only (total)	53		
4070 Budget authority, net (discretionary)	26,433	31,758	32,378
4080 Outlays, net (discretionary)	19,824	23,562	25,111
4180 Budget authority, net (total)	26,433	31,758	32,378
4190 Outlays, net (total)	19,824	23,562	25,111

Object Classification (in millions of dollars)

Identification code 017-1611-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1		1
25.1 Advisory and assistance services	147	371	157
25.3 Other goods and services from Federal sources	131	146	104
25.3 Other goods and services from Federal sources	738	3,885	1,091
25.4 Operation and maintenance of facilities	6		6
25.5 Research and development contracts	16	13	16
25.7 Operation and maintenance of equipment	1	16	1
26.0 Supplies and materials	103	55	107
31.0 Equipment	25,084	25,670	29,354
92.0 Undistributed		-1,091	
99.9 Total new obligations, unexpired accounts	26,227	29,065	30,837

NATIONAL SEA-BASED DETERRENCE FUND

Program and Financing (in millions of dollars)

Identification code 017-1612-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Fleet ballistic missile ships	5,468		15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	446	872	872
1021 Recoveries of prior year unpaid obligations	36		
1070 Unobligated balance (total)	482	872	872
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [017-1611]	5,858		
1930 Total budgetary resources available	6,340	872	872
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	872	872	857
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,881	7,111	4,026
3010 New obligations, unexpired accounts	5,468		15
3020 Outlays (gross)	-4,202	-3,085	-2,441
3040 Recoveries of prior year unpaid obligations, unexpired	-36		
3050 Unpaid obligations, end of year	7,111	4,026	1,600
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,881	7,111	4,026
3200 Obligated balance, end of year	7,111	4,026	1,600
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,858		
Outlays, gross:			
4010 Outlays from new discretionary authority	1,391		
4011 Outlays from discretionary balances	2,811	3,085	2,441
4020 Outlays, gross (total)	4,202	3,085	2,441
4180 Budget authority, net (total)	5,858		
4190 Outlays, net (total)	4,202	3,085	2,441

Object Classification (in millions of dollars)

Identification code 017-1612-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	41		
25.3 Other goods and services from Federal sources	100		

31.0 Equipment	5,327		15
99.9 Total new obligations, unexpired accounts	5,468		15

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$15,877,253,000, to remain available for obligation until September 30, 2027, of which \$1,046,000 shall be available for the Navy Reserve and the Marine Corps Reserve: Provided, That funds provided under this heading are also available for the maintenance, repair, and modernization of non-nuclear surface-based ships conducted at privately owned shipyards.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1810-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Ships support equipment	4,727	5,581	6,309
0002 Communications and electronics equipment	3,661	3,802	3,907
0003 Aviation support equipment	935	890	851
0004 Ordnance support equipment	1,145	1,201	1,342
0005 Civil engineering support equipment	164	172	254
0006 Supply support equipment	580	665	951
0007 Personnel and command support equipment	563	590	527
0008 Spares and repair parts	543	956	1,159
0020 Undistributed		-2,397	
0799 Total direct obligations	12,318	11,460	15,300
0801 Reimbursable program activity	88	285	289
0900 Total new obligations, unexpired accounts	12,406	11,745	15,589
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,561	2,999	3,563
1001 Discretionary unobligated balance brought fwd, Oct 1	2,511		
1010 Unobligated balance transfer to other accts [011-5512]	-14		
1010 Unobligated balance transfer to other accts [017-1319]	-3		
1011 Unobligated balance transfer from other acct [017-1506]	9		
1011 Unobligated balance transfer from other acct [017-1319]	8		
1021 Recoveries of prior year unpaid obligations	603		
1070 Unobligated balance (total)	3,164	2,999	3,563
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12,141	12,139	15,877
1120 Appropriations transferred to other acct [021-2010]	-28		
1120 Appropriations transferred to other acct [021-2020]	-2		
1120 Appropriations transferred to other acct [017-1319]	-5		
1121 Appropriations transferred from other acct [097-0105]	24		
1121 Appropriations transferred from other acct [097-0100]	7		
1160 Appropriation, discretionary (total)	12,137	12,139	15,877
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	39	20	64
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-4		
1260 Appropriations, mandatory (total)	35	20	64
Spending authority from offsetting collections, discretionary:			
1700 Collected	61	150	289
1701 Change in uncollected payments, Federal sources	74		
1750 Spending auth from offsetting collections, disc (total)	135	150	289
1900 Budget authority (total)	12,307	12,309	16,230
1930 Total budgetary resources available	15,471	15,308	19,793
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-66		
1941 Unexpired unobligated balance, end of year	2,999	3,563	4,204

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,623	14,324	15,419
3010 New obligations, unexpired accounts	12,406	11,745	15,589

3011	Obligations ("upward adjustments"), expired accounts	127		
3020	Outlays (gross)	-10,994	-10,650	-12,570
3040	Recoveries of prior year unpaid obligations, unexpired	-603		
3041	Recoveries of prior year unpaid obligations, expired	-235		
3050	Unpaid obligations, end of year	14,324	15,419	18,438
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-125	-187	-187
3070	Change in uncollected pymts, Fed sources, unexpired	-74		
3071	Change in uncollected pymts, Fed sources, expired	12		
3090	Uncollected pymts, Fed sources, end of year	-187	-187	-187
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13,498	14,137	15,232
3200	Obligated balance, end of year	14,137	15,232	18,251

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	12,272	12,289	16,166
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,652	150	3,464
4011	Outlays from discretionary balances	8,307	10,484	9,077
4020	Outlays, gross (total)	10,959	10,634	12,541
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-77	-150	-289
4040	Offsets against gross budget authority and outlays (total) ...	-77	-150	-289
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-74		
4052	Offsetting collections credited to expired accounts	16		
4060	Additional offsets against budget authority only (total)	-58		
4070	Budget authority, net (discretionary)	12,137	12,139	15,877
4080	Outlays, net (discretionary)	10,882	10,484	12,252
	Mandatory:			
4090	Budget authority, gross	35	20	64
	Outlays, gross:			
4100	Outlays from new mandatory authority	23	4	13
4101	Outlays from mandatory balances	12	12	16
4110	Outlays, gross (total)	35	16	29
4180	Budget authority, net (total)	12,172	12,159	15,941
4190	Outlays, net (total)	10,917	10,500	12,281

Object Classification (in millions of dollars)

Identification code 017-1810-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	8	6	7
23.3 Communications, utilities, and miscellaneous charges	12	1	1
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	437	325	753
25.2 Other services from non-Federal sources	86	64	19
25.3 Other goods and services from Federal sources	948	411	816
25.3 Other goods and services from Federal sources	2,615	2,195	2,415
25.4 Operation and maintenance of facilities	18		
25.5 Research and development contracts	48	6	44
25.6 Medical care	5		
25.7 Operation and maintenance of equipment	1,456	1,317	1,271
26.0 Supplies and materials	591	323	506
31.0 Equipment	6,089	9,209	9,468
32.0 Land and structures	4		
92.0 Undistributed		-2,397	
99.0 Direct obligations	12,319	11,460	15,300
99.0 Reimbursable obligations	87	285	289
99.9 Total new obligations, unexpired accounts	12,406	11,745	15,589

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

Identification code 017-0380-0-1-051	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
1930 Total budgetary resources available	4	4	4

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	52	52	22
3020 Outlays (gross)		-30	-22
3050 Unpaid obligations, end of year	52	22	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	52	52	22
3200 Obligated balance, end of year	52	22	

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		30	22
4180 Budget authority, net (total)			
4190 Outlays, net (total)		30	22

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, \$4,243,863,000, to remain available for obligation until September 30, 2027, of which \$12,141,000 shall be available for the Marine Corps Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1109-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Weapons and combat vehicles	689	701	832
0003 Guided missiles and equipment	889	626	728
0004 Communications and electronics equipment	1,712	1,689	1,675
0005 Support vehicles	380	268	371
0006 Engineer and other equipment	395	337	322
0007 Spares and repair parts	29	33	30
0020 Undistributed		-310	
0799 Total direct obligations	4,094	3,344	3,958
0801 Reimbursable program activity		55	56
0900 Total new obligations, unexpired accounts	4,094	3,399	4,014
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,026	1,202	1,483
1001 Discretionary unobligated balance brought fwd, Oct 1	1,007		
1010 Unobligated balance transfer to other accts [097-0100]	-31		
1011 Unobligated balance transfer from other acct [097-0100]	106		
1070 Unobligated balance (total)	1,101	1,202	1,483
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,670	3,670	4,244
1120 Appropriations transferred to other acct [017-1453]	-65		
1120 Appropriations transferred to other acct [021-2035]	-9		
1121 Appropriations transferred from other acct [097-0100]	599		
1121 Appropriations transferred from other acct [097-0300]	7		
1160 Appropriation, discretionary (total)	4,202	3,670	4,244
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	4	5	42
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	5	56
1701 Change in uncollected payments, Federal sources	-3		
1750 Spending auth from offsetting collections, disc (total)		5	56
1900 Budget authority (total)	4,206	3,680	4,342
1930 Total budgetary resources available	5,307	4,882	5,825
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-11		

PROCUREMENT, MARINE CORPS—Continued
Program and Financing—Continued

Table with columns: Identification code 017-1109-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include: 1941 Unexpired unobligated balance, end of year; Change in obligated balance; Unpaid obligations; 3000 Unpaid obligations, brought forward, Oct 1; 3010 New obligations, unexpired accounts; 3011 Obligations ("upward adjustments"), expired accounts; 3020 Outlays (gross); 3041 Recoveries of prior year unpaid obligations, expired; 3050 Unpaid obligations, end of year; Uncollected payments; 3060 Uncollected pymts, Fed sources, brought forward, Oct 1; 3070 Change in uncollected pymts, Fed sources, unexpired; 3090 Uncollected pymts, Fed sources, end of year; Memorandum (non-add) entries; 3100 Obligated balance, start of year; 3200 Obligated balance, end of year; Budget authority and outlays, net; Discretionary; 4000 Budget authority, gross; 4010 Outlays from new discretionary authority; 4011 Outlays from discretionary balances; 4020 Outlays, gross (total); Offsets against gross budget authority and outlays; 4030 Offsetting collections (collected) from: Federal sources; 4040 Offsets against gross budget authority and outlays (total); Additional offsets against gross budget authority only; 4050 Change in uncollected pymts, Fed sources, unexpired; 4060 Additional offsets against budget authority only (total); 4070 Budget authority, net (discretionary); 4080 Outlays, net (discretionary); Mandatory; 4090 Budget authority, gross; 4100 Outlays, gross; 4101 Outlays from mandatory balances; 4110 Outlays, gross (total); 4180 Budget authority, net (total); 4190 Outlays, net (total).

Object Classification (in millions of dollars)

Table with columns: Identification code 017-1109-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include: Direct obligations; 21.0 Travel and transportation of persons; 22.0 Transportation of things; 23.2 Rental payments to others; 23.3 Communications, utilities, and miscellaneous charges; 25.1 Advisory and assistance services; 25.2 Other services from non-Federal sources; 25.3 Other goods and services from Federal sources; 25.5 Research and development contracts; 25.7 Operation and maintenance of equipment; 26.0 Supplies and materials; 31.0 Equipment; 32.0 Land and structures; 92.0 Undistributed; 99.0 Direct obligations; 99.0 Reimbursable obligations; 99.9 Total new obligations, unexpired accounts.

owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$19,835,430,000, to remain available for obligation until September 30, 2027, of which \$547,212,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 057-3010-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include: Obligations by program activity; 0001 Combat aircraft; 0002 Airlift aircraft; 0003 Trainer aircraft; 0004 Other aircraft; 0005 Modification of inservice aircraft; 0006 Aircraft spares and repair parts; 0007 Aircraft support equipment and facilities; 0020 Undistributed; 0799 Total direct obligations; 0801 Reimbursable program activity; 0900 Total new obligations, unexpired accounts; Budgetary resources; Unobligated balance; 1000 Unobligated balance brought forward, Oct 1; 1001 Discretionary unobligated balance brought fwd, Oct 1; 1010 Unobligated balance transfer to other accts [057-3080]; 1010 Unobligated balance transfer to other accts [011-5512]; 1021 Recoveries of prior year unpaid obligations; 1033 Recoveries of prior year paid obligations; 1070 Unobligated balance (total); Budget authority; Appropriations, discretionary; 1100 Appropriation; 1120 Appropriations transferred to other acct [057-3400]; 1120 Appropriations transferred to other acct [057-3500]; 1120 Appropriations transferred to other acct [057-3080]; 1120 Appropriations transferred to other acct [021-2010]; 1120 Appropriations transferred to other acct [097-0300]; 1120 Appropriations transferred to other acct [057-3600]; 1121 Appropriations transferred from other acct [097-0105]; 1121 Appropriations transferred from other acct [097-0300]; 1121 Appropriations transferred from other acct [057-3600]; 1131 Unobligated balance of appropriations permanently reduced; 1160 Appropriation, discretionary (total); Spending authority from offsetting collections, discretionary; 1700 Collected; 1900 Budget authority (total); 1930 Total budgetary resources available; Memorandum (non-add) entries; 1940 Unobligated balance expiring; 1941 Unexpired unobligated balance, end of year; Change in obligated balance; Unpaid obligations; 3000 Unpaid obligations, brought forward, Oct 1; 3010 New obligations, unexpired accounts; 3011 Obligations ("upward adjustments"), expired accounts; 3020 Outlays (gross); 3040 Recoveries of prior year unpaid obligations, unexpired; 3041 Recoveries of prior year unpaid obligations, expired; 3050 Unpaid obligations, end of year; Uncollected payments; 3060 Uncollected pymts, Fed sources, brought forward, Oct 1; 3071 Change in uncollected pymts, Fed sources, expired; 3090 Uncollected pymts, Fed sources, end of year; Memorandum (non-add) entries; 3100 Obligated balance, start of year; 3200 Obligated balance, end of year; Budget authority and outlays, net; Discretionary; 4000 Budget authority, gross.

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-

4010	Outlays, gross:			
	Outlays from new discretionary authority	2,562	250	1,728
4011	Outlays from discretionary balances	13,964	17,897	18,907
4020	Outlays, gross (total)	16,526	18,147	20,635
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-156	-250	-340
4033	Non-Federal sources	-137		
4040	Offsets against gross budget authority and outlays (total)	-293	-250	-340
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	51		
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	52		
4070	Budget authority, net (discretionary)	21,959	21,991	19,835
4080	Outlays, net (discretionary)	16,233	17,897	20,295
4180	Budget authority, net (total)	21,959	21,991	19,835
4190	Outlays, net (total)	16,233	17,897	20,295

Object Classification (in millions of dollars)

Identification code 057-3010-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1	Advisory and assistance services	285	132
31.0	Equipment	23,637	18,731
92.0	Undistributed	1,675	
99.0	Direct obligations	23,922	18,863
99.0	Reimbursable obligations	145	340
99.9	Total new obligations, unexpired accounts	24,067	19,203

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$4,373,609,000, to remain available for obligation until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3020-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Ballistic missiles	80	195
0002	Other missiles	2,245	2,628
0003	Modification of inservice missiles	209	205
0004	Spares and repair parts	83	99
0005	Other support	706	1,215
0020	Undistributed	-2,531	
0799	Total direct obligations	3,323	4,342
0801	Reimbursable program activity	130	340
0900	Total new obligations, unexpired accounts	3,323	4,682
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	505	1,516
1010	Unobligated balance transfer to other accts [097-0100]	-64	
1011	Unobligated balance transfer from other acct [057-3600]	15	
1011	Unobligated balance transfer from other acct [057-3080]	15	
1011	Unobligated balance transfer from other acct [097-0100]	208	
1021	Recoveries of prior year unpaid obligations	26	
1070	Unobligated balance (total)	705	1,516
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	2,999	4,374
1121	Appropriations transferred from other acct [097-0300]	13	
1121	Appropriations transferred from other acct [097-0100]	267	

1160	Appropriation, discretionary (total)	3,279	2,999	4,374
	Spending authority from offsetting collections, discretionary:			
1700	Collected			340
1900	Budget authority (total)	3,279	2,999	4,714
1930	Total budgetary resources available	3,984	3,653	6,230
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-7		
1941	Unexpired unobligated balance, end of year	654	1,516	1,548

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,660	5,309	5,060
3010	New obligations, unexpired accounts	3,323	2,137	4,682
3011	Obligations ("upward adjustments"), expired accounts	7		
3020	Outlays (gross)	-2,625	-2,386	-3,577
3040	Recoveries of prior year unpaid obligations, unexpired	-26		
3041	Recoveries of prior year unpaid obligations, expired	-30		
3050	Unpaid obligations, end of year	5,309	5,060	6,165
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,660	5,309	5,060
3200	Obligated balance, end of year	5,309	5,060	6,165

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	3,279	2,999	4,714
Outlays, gross:				
4010	Outlays from new discretionary authority	510	390	909
4011	Outlays from discretionary balances	2,115	1,996	2,668
4020	Outlays, gross (total)	2,625	2,386	3,577
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources			-340
4033	Non-Federal sources	-3		
4040	Offsets against gross budget authority and outlays (total)	-3		-340
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	3		
4060	Additional offsets against budget authority only (total)	3		
4070	Budget authority, net (discretionary)	3,279	2,999	4,374
4080	Outlays, net (discretionary)	2,622	2,386	3,237
4180	Budget authority, net (total)	3,279	2,999	4,374
4190	Outlays, net (total)	2,622	2,386	3,237

Object Classification (in millions of dollars)

Identification code 057-3020-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1	Advisory and assistance services	234	306
31.0	Equipment	3,089	4,036
92.0	Undistributed	-2,531	
99.0	Direct obligations	3,323	4,342
99.0	Reimbursable obligations	130	340
99.9	Total new obligations, unexpired accounts	3,323	4,682

SPACE PROCUREMENT, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057-3021-0-1-051	2023 actual	2024 est.	2025 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,261	670	310
3011	Obligations ("upward adjustments"), expired accounts	47		
3020	Outlays (gross)	-594	-360	-310
3041	Recoveries of prior year unpaid obligations, expired	-44		
3050	Unpaid obligations, end of year	670	310	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,261	670	310
3200	Obligated balance, end of year	670	310	

Budget authority and outlays, net:

Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	594	360	310

SPACE PROCUREMENT, AIR FORCE—Continued
Program and Financing—Continued

Table with 4 columns: Identification code 057-3021-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Offsets against gross budget authority and outlays, Offsetting collections (collected) from: Non-Federal sources, Offsets against gross budget authority and outlays (total), Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts, Additional offsets against budget authority only (total), Outlays, net (discretionary), Budget authority, net (total), Outlays, net (total).

PROCUREMENT, SPACE FORCE

For construction, procurement, and modification of spacecraft, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants. Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$4,262,979,000, to remain available for obligation until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 057-3022-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: Space procurement, Space Force, Spares, Ground vehicular equipment, Other base maintenance and support equipment, Undistributed, Total direct obligations, Reimbursable program activity, Total new obligations, unexpired accounts.

Budgetary resources:

Table with 4 columns: Identification code 057-3022-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Unobligated balance: Unobligated balance brought forward, Oct 1, Unobligated balance transfer to other accts [057-3620], Recoveries of prior year unpaid obligations, Recoveries of prior year paid obligations, Unobligated balance (total), Budget authority: Appropriations, discretionary: Appropriation, Appropriations transferred to other acct [057-3620], Appropriations transferred to other acct [057-3410], Appropriations transferred to other acct [021-2020], Unobligated balance of appropriations permanently reduced, Appropriation, discretionary (total), Spending authority from offsetting collections, discretionary: Collected, Change in uncollected payments, Federal sources, Spending auth from offsetting collections, disc (total), Budget authority (total), Total budgetary resources available, Memorandum (non-add) entries: Unobligated balance expiring, Unexpired unobligated balance, end of year.

Change in obligated balance:

Table with 4 columns: Identification code 057-3022-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations: Unpaid obligations, brought forward, Oct 1, New obligations, unexpired accounts, Outlays (gross).

Table with 4 columns: Identification code 057-3021-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Recoveries of prior year unpaid obligations, unexpired, Unpaid obligations, end of year, Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1, Change in uncollected pymts, Fed sources, unexpired, Uncollected pymts, Fed sources, end of year, Memorandum (non-add) entries: Obligated balance, start of year, Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code 057-3021-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Discretionary: Budget authority, gross, Outlays, gross: Outlays from new discretionary authority, Outlays from discretionary balances, Outlays, gross (total), Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources, Non-Federal sources, Offsets against gross budget authority and outlays (total), Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired, Recoveries of prior year paid obligations, unexpired accounts, Additional offsets against budget authority only (total), Budget authority, net (discretionary), Outlays, net (discretionary), Budget authority, net (total), Outlays, net (total).

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 057-3022-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Advisory and assistance services, Equipment, Undistributed, Direct obligations, Reimbursable obligations, Total new obligations, unexpired accounts.

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$709,475,000, to remain available for obligation until September 30, 2027, of which \$21,991,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 057-3011-0-1-051, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: Ammunition, Weapons, Undistributed, Total direct obligations, Reimbursable program activity, Total new obligations, unexpired accounts.

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	297	308	109
1011	Unobligated balance transfer from other acct [097-0100]	1		
1021	Recoveries of prior year unpaid obligations	34		
1070	Unobligated balance (total)	332	308	109
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	857	857	709
1120	Appropriations transferred to other acct [057-3080]	-18		
1160	Appropriation, discretionary (total)	839	857	709
Spending authority from offsetting collections, discretionary:				
1700	Collected	43	45	220
1701	Change in uncollected payments, Federal sources	-1		
1750	Spending auth from offsetting collections, disc (total)	42	45	220
1900	Budget authority (total)	881	902	929
1930	Total budgetary resources available	1,213	1,210	1,038
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-4		
1941	Unexpired unobligated balance, end of year	308	109	95
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,594	2,279	2,388
3010	New obligations, unexpired accounts	901	1,101	943
3011	Obligations ("upward adjustments"), expired accounts	5		
3020	Outlays (gross)	-1,169	-992	-1,299
3040	Recoveries of prior year unpaid obligations, unexpired	-34		
3041	Recoveries of prior year unpaid obligations, expired	-18		
3050	Unpaid obligations, end of year	2,279	2,388	2,032
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-6	-6
3070	Change in uncollected pymts, Fed sources, unexpired	1		
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,587	2,273	2,382
3200	Obligated balance, end of year	2,273	2,382	2,026
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	881	902	929
Outlays, gross:				
4010	Outlays from new discretionary authority	31	62	234
4011	Outlays from discretionary balances	1,138	930	1,065
4020	Outlays, gross (total)	1,169	992	1,299
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-43	-45	-220
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-45	-45	-220
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	3		
4070	Budget authority, net (discretionary)	839	857	709
4080	Outlays, net (discretionary)	1,124	947	1,079
4180	Budget authority, net (total)	839	857	709
4190	Outlays, net (total)	1,124	947	1,079

Object Classification (in millions of dollars)				
Identification code 057-3011-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	1	5	1
31.0	Equipment	871	744	722
92.0	Undistributed		154	
99.0	Direct obligations	872	903	723
99.0	Reimbursable obligations	29	198	220
99.9	Total new obligations, unexpired accounts	901	1,101	943

ials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, \$30,298,764,000, to remain available for obligation until September 30, 2027, of which \$45,357,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3080-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0002	Vehicular equipment	288	536	439
0003	Electronics and telecommunications equipment	2,260	2,225	2,395
0004	Other base maintenance and support equipment	26,846	27,396	27,475
0005	Spare and repair parts	27	15	10
0020	Undistributed		-2,408	
0799	Total direct obligations	29,421	27,764	30,319
0801	Reimbursable program activity	382	645	662
0900	Total new obligations, unexpired accounts	29,803	28,409	30,981
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4,750	4,838	5,239
1001	Discretionary unobligated balance brought fwd, Oct 1	4,741		
1010	Unobligated balance transfer to other accts [011-5512]	-3		
1010	Unobligated balance transfer to other accts [057-3600]	-31		
1010	Unobligated balance transfer to other accts [057-3020]	-15		
1011	Unobligated balance transfer from other acct [057-3600]	16		
1011	Unobligated balance transfer from other acct [057-3010]	12		
1021	Recoveries of prior year unpaid obligations	690		
1033	Recoveries of prior year paid obligations	24		
1070	Unobligated balance (total)	5,443	4,838	5,239
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	29,187	28,019	30,299
1120	Appropriations transferred to other acct [021-2020]	-4		
1120	Appropriations transferred to other acct [057-3740]	-2		
1120	Appropriations transferred to other acct [057-3400]	-10		
1120	Appropriations transferred to other acct [021-2010]	-20		
1120	Appropriations transferred to other acct [057-3840]	-2		
1120	Appropriations transferred to other acct [057-3600]	-26		
1121	Appropriations transferred from other acct [057-3010]	30		
1121	Appropriations transferred from other acct [057-3600]	159		
1121	Appropriations transferred from other acct [097-0100]	21		
1121	Appropriations transferred from other acct [057-3400]	52		
1121	Appropriations transferred from other acct [097-0300]	9		
1121	Appropriations transferred from other acct [057-3011]	18		
1131	Unobligated balance of appropriations permanently reduced	-9	-9	
1160	Appropriation, discretionary (total)	29,403	28,010	30,299
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011-5512]	5		15
Spending authority from offsetting collections, discretionary:				
1700	Collected	795	800	662
1701	Change in uncollected payments, Federal sources	-984		
1750	Spending auth from offsetting collections, disc (total)	-189	800	662
1900	Budget authority (total)	29,219	28,810	30,976
1930	Total budgetary resources available	34,662	33,648	36,215
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-21		
1941	Unexpired unobligated balance, end of year	4,838	5,239	5,234
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8,784	9,155	10,637
3010	New obligations, unexpired accounts	29,803	28,409	30,981
3011	Obligations ("upward adjustments"), expired accounts	138		
3020	Outlays (gross)	-28,679	-26,927	-29,821
3040	Recoveries of prior year unpaid obligations, unexpired	-690		
3041	Recoveries of prior year unpaid obligations, expired	-201		
3050	Unpaid obligations, end of year	9,155	10,637	11,797
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1,045	-47	-47
3070	Change in uncollected pymts, Fed sources, unexpired	984		

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, mater-

OTHER PROCUREMENT, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057-3080-0-1-051	2023 actual	2024 est.	2025 est.
3071 Change in uncollected pymts, Fed sources, expired	14		
3090 Uncollected pymts, Fed sources, end of year	-47	-47	-47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,739	9,108	10,590
3200 Obligated balance, end of year	9,108	10,590	11,750
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29,214	28,810	30,961
Outlays, gross:			
4010 Outlays from new discretionary authority	21,232	20,407	21,871
4011 Outlays from discretionary balances	7,447	6,513	7,935
4020 Outlays, gross (total)	28,679	26,920	29,806
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-796	-800	-662
4033 Non-Federal sources	-132		
4040 Offsets against gross budget authority and outlays (total)	-928	-800	-662
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	984		
4052 Offsetting collections credited to expired accounts	109		
4053 Recoveries of prior year paid obligations, unexpired accounts	24		
4060 Additional offsets against budget authority only (total)	1,117		
4070 Budget authority, net (discretionary)	29,403	28,010	30,299
4080 Outlays, net (discretionary)	27,751	26,120	29,144
Mandatory:			
4090 Budget authority, gross	5		15
Outlays, gross:			
4100 Outlays from new mandatory authority			15
4101 Outlays from mandatory balances		7	
4110 Outlays, gross (total)		7	15
4180 Budget authority, net (total)	29,408	28,010	30,314
4190 Outlays, net (total)	27,751	26,127	29,159

Object Classification (in millions of dollars)

Identification code 057-3080-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	986	764	1,420
31.0 Equipment	28,435	29,408	28,899
92.0 Undistributed		-2,408	
99.0 Direct obligations	29,421	27,764	30,319
99.0 Reimbursable obligations	382	645	662
99.9 Total new obligations, unexpired accounts	29,803	28,409	30,981

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment lay-away, \$5,406,751,000, to remain available for obligation until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0300-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Major equipment	2,530	3,039	2,712
0002 Special Operations Command	2,703	2,412	2,410
0003 Chemical/Biological Defense	378	329	348

0020 Undistributed		2,213	
0799 Total direct obligations	5,611	7,993	5,470
0801 Reimbursable program activity	799	446	699
0900 Total new obligations, unexpired accounts	6,410	8,439	6,169

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	1,887	2,571	1,949
1001 Discretionary unobligated balance brought fwd, Oct 1	1,877		
1010 Unobligated balance transfer to other accts [017-1319]	-14		
1010 Unobligated balance transfer to other accts [097-0100]	-3		
1011 Unobligated balance transfer from other acct [097-0100]	12		
1021 Recoveries of prior year unpaid obligations	253		
1033 Recoveries of prior year paid obligations	111		
1070 Unobligated balance (total)	2,246	2,571	1,949
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,230	7,217	5,407
1120 Appropriations transferred to other acct [097-0100]	-9		
1120 Appropriations transferred to other acct [097-0400]	-42		
1120 Appropriations transferred to other acct [017-1109]	-7		
1120 Appropriations transferred to other acct [017-1506]	-7		
1120 Appropriations transferred to other acct [017-1611]	-533		
1120 Appropriations transferred to other acct [021-2031]	-94		
1120 Appropriations transferred to other acct [021-2033]	-71		
1120 Appropriations transferred to other acct [021-2034]	-8		
1120 Appropriations transferred to other acct [021-2035]	-13		
1120 Appropriations transferred to other acct [057-3010]	-223		
1120 Appropriations transferred to other acct [057-3020]	-13		
1120 Appropriations transferred to other acct [057-3080]	-9		
1120 Appropriations transferred to other acct [017-1319]	-3		
1120 Appropriations transferred to other acct [021-2040]	-18		
1120 Appropriations transferred to other acct [057-3600]	-24		
1120 Appropriations transferred to other acct [057-3620]	-31		
1121 Appropriations transferred from other acct [097-0100]	24		
1121 Appropriations transferred from other acct [057-3010]	1		
1160 Appropriation, discretionary (total)	6,150	7,217	5,407
Spending authority from offsetting collections, discretionary:			
1700 Collected	550	600	820
1701 Change in uncollected payments, Federal sources	55		
1750 Spending auth from offsetting collections, disc (total)	605	600	820
1900 Budget authority (total)	6,755	7,817	6,227
1930 Total budgetary resources available	9,001	10,388	8,176
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-20		
1941 Unexpired unobligated balance, end of year	2,571	1,949	2,007

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,581	9,430	10,732
3010 New obligations, unexpired accounts	6,410	8,439	6,169
3011 Obligations ("upward adjustments"), expired accounts	269		
3020 Outlays (gross)	-6,334	-7,137	-7,958
3040 Recoveries of prior year unpaid obligations, unexpired	-253		
3041 Recoveries of prior year unpaid obligations, expired	-243		
3050 Unpaid obligations, end of year	9,430	10,732	8,943
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-391	-389	-389
3070 Change in uncollected pymts, Fed sources, unexpired	-55		
3071 Change in uncollected pymts, Fed sources, expired	57		
3090 Uncollected pymts, Fed sources, end of year	-389	-389	-389
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9,190	9,041	10,343
3200 Obligated balance, end of year	9,041	10,343	8,554

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	6,755	7,817	6,227
Outlays, gross:			
4010 Outlays from new discretionary authority	1,175	1,827	1,739
4011 Outlays from discretionary balances	5,141	5,310	6,219
4020 Outlays, gross (total)	6,316	7,137	7,958
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-382	-600	-820
4033 Non-Federal sources	-351		
4040 Offsets against gross budget authority and outlays (total)	-733	-600	-820
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-55		
4052 Offsetting collections credited to expired accounts	72		

4053	Recoveries of prior year paid obligations, unexpired accounts	111		
4060	Additional offsets against budget authority only (total)	128		
4070	Budget authority, net (discretionary)	6,150	7,217	5,407
4080	Outlays, net (discretionary)	5,583	6,537	7,138
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	18		
4180	Budget authority, net (total)	6,150	7,217	5,407
4190	Outlays, net (total)	5,601	6,537	7,138

Object Classification (in millions of dollars)

Identification code 097-0300-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
21.0	Travel and transportation of persons	4	1	1
22.0	Transportation of things	3	2	1
23.2	Rental payments to others	5	1	
23.3	Communications, utilities, and miscellaneous charges	3	1	1
25.1	Advisory and assistance services	213	226	176
25.2	Other services from non-Federal sources	57	56	24
25.3	Other goods and services from Federal sources	296	113	69
25.4	Operation and maintenance of facilities	3		
25.5	Research and development contracts		19	
25.7	Operation and maintenance of equipment	22	26	45
26.0	Supplies and materials	710	967	678
31.0	Equipment	4,290	4,368	4,475
32.0	Land and structures	5		
92.0	Undistributed		2,213	
99.0	Direct obligations	5,611	7,993	5,470
99.0	Reimbursable obligations	799	446	699
99.9	Total new obligations, unexpired accounts	6,410	8,439	6,169

NATIONAL GUARD AND RESERVE EQUIPMENT ACCOUNT

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0350-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Reserve equipment	386	227	54
0002	National Guard equipment	513	370	90
0020	Undistributed		403	
0900	Total new obligations, unexpired accounts	899	1,000	144
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	994	1,133	1,133
1021	Recoveries of prior year unpaid obligations	38		
1070	Unobligated balance (total)	1,032	1,133	1,133
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,000	1,000	
1900	Budget authority (total)	1,000	1,000	
1930	Total budgetary resources available	2,032	2,133	1,133
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,133	1,133	989
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,173	1,248	1,598
3010	New obligations, unexpired accounts	899	1,000	144
3011	Obligations ("upward adjustments"), expired accounts	92		
3020	Outlays (gross)	-772	-650	-927
3040	Recoveries of prior year unpaid obligations, unexpired	-38		
3041	Recoveries of prior year unpaid obligations, expired	-106		
3050	Unpaid obligations, end of year	1,248	1,598	815
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,173	1,248	1,598
3200	Obligated balance, end of year	1,248	1,598	815

Budget authority and outlays, net:

Identification code 097-0350-0-1-051	2023 actual	2024 est.	2025 est.	
Discretionary:				
4000	Budget authority, gross	1,000	1,000	
Outlays, gross:				
4010	Outlays from new discretionary authority	5	13	
4011	Outlays from discretionary balances	767	637	927
4020	Outlays, gross (total)	772	650	927
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-11		
4040	Offsets against gross budget authority and outlays (total)	-11		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	11		
4060	Additional offsets against budget authority only (total)	11		
4070	Budget authority, net (discretionary)	1,000	1,000	
4080	Outlays, net (discretionary)	761	650	927
4180	Budget authority, net (total)	1,000	1,000	
4190	Outlays, net (total)	761	650	927

Object Classification (in millions of dollars)

Identification code 097-0350-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
22.0	Transportation of things	2		
23.3	Communications, utilities, and miscellaneous charges	5		
25.1	Advisory and assistance services	2		
25.2	Other services from non-Federal sources	8		
25.3	Other goods and services from Federal sources	76		
25.4	Operation and maintenance of facilities	2		
25.7	Operation and maintenance of equipment	39		
26.0	Supplies and materials	139		
31.0	Equipment	625	597	144
32.0	Land and structures	1		
92.0	Undistributed		403	
99.9	Total new obligations, unexpired accounts	899	1,000	144

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. 4518, 4531, 4532, and 4533), \$393,377,000, to remain available for obligation until expended, which shall be obligated and expended by the Secretary of Defense as if delegated the necessary authorities conferred by the Defense Production Act of 1950.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0360-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Defense Production Act Purchases	688	1,302	515
0020	Undistributed		-596	
0900	Total new obligations, unexpired accounts	688	706	515
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,144	981	648
1001	Discretionary unobligated balance brought fwd, Oct 1	894		
1011	Unobligated balance transfer from other acct [097-0100]	146		
1021	Recoveries of prior year unpaid obligations	6		
1070	Unobligated balance (total)	1,296	981	648
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	373	373	393
1900	Budget authority (total)	373	373	393
1930	Total budgetary resources available	1,669	1,354	1,041
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	981	648	526
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	415	820	867

DEFENSE PRODUCTION ACT PURCHASES—Continued
Program and Financing—Continued

Identification code 097-0360-0-1-051	2023 actual	2024 est.	2025 est.
3010 New obligations, unexpired accounts	688	706	515
3020 Outlays (gross)	-277	-659	-579
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	820	867	803
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	415	820	867
3200 Obligated balance, end of year	820	867	803
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	373	373	393
Outlays, gross:			
4010 Outlays from new discretionary authority	4	205	216
4011 Outlays from discretionary balances	273	329	288
4020 Outlays, gross (total)	277	534	504
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		125	75
4180 Budget authority, net (total)	373	373	393
4190 Outlays, net (total)	277	659	579

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to expedite and expand the supply of critical resources and services from the U.S. industrial base to support national defense and homeland security.

Object Classification (in millions of dollars)

Identification code 097-0360-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	688	1,302	515
92.0 Undistributed		-596	
99.9 Total new obligations, unexpired accounts	688	706	515

DEFENSE PRODUCTION ACT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097-0361-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy		3	
0709 Administrative expenses	1	2	1
0900 Total new obligations, unexpired accounts (object class 25.3)	1	5	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84	22	20
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-61		
Appropriations, mandatory:			
1200 Appropriation		3	
1900 Budget authority (total)	-61	3	
1930 Total budgetary resources available	23	25	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	20	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	3	3
3010 New obligations, unexpired accounts	1	5	1
3020 Outlays (gross)	-4	-5	-1
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-61		

Outlays, gross:			
4011 Outlays from discretionary balances	4	2	1
Mandatory:			
4090 Budget authority, gross		3	
Outlays, gross:			
4100 Outlays from new mandatory authority		3	
4180 Budget authority, net (total)	-61	3	
4190 Outlays, net (total)	4	5	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097-0361-0-1-051	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Defense Production Act Loans	61		
Direct loan subsidy (in percent):			
132001 Defense Production Act Loans	0.00		
Direct loan subsidy outlays:			
134001 Defense Production Act Loans	-25	-9	
Direct loan reestimates:			
135001 Defense Production Act Loans		3	
Administrative expense data:			
3510 Budget authority	1	2	1
3580 Outlays from balances		2	1

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), \$775,507,000, of which \$20,745,000 shall be for operation and maintenance, of which no less than \$20,745,000 shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of \$13,945,000 for activities on military installations and \$6,800,000, to remain available until September 30, 2026, to assist State and local governments; and \$754,762,000, to remain available until September 30, 2026, shall be for research, development, test and evaluation, of which \$754,762,000 shall only be for the Assembled Chemical Weapons Alternatives program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0390-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operation and maintenance	54	239	26
0002 Research, Development, Test, and Evaluation	1,024	531	793
0020 Undistributed		-32	
0799 Total direct obligations	1,078	738	819
0801 Reimbursable program activity		15	13
0900 Total new obligations, unexpired accounts	1,078	753	832
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	12	334
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	30	12	334
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,060	1,060	776
Spending authority from offsetting collections, discretionary:			
1700 Collected		15	15
1900 Budget authority (total)	1,060	1,075	791
1930 Total budgetary resources available	1,090	1,087	1,125
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	334	293
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	394	445	551
3010 New obligations, unexpired accounts	1,078	753	832
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-1,024	-647	-753
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	445	551	630

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	394	445	551
3200	Obligated balance, end of year	445	551	630
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,060	1,075	791
Outlays, gross:				
4010	Outlays from new discretionary authority	630	407	302
4011	Outlays from discretionary balances	394	240	451
4020	Outlays, gross (total)	1,024	647	753
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-15	-15
4040	Offsets against gross budget authority and outlays (total)		-15	-15
4180	Budget authority, net (total)	1,060	1,060	776
4190	Outlays, net (total)	1,024	632	738

The Chemical Agents and Munitions Destruction, Defense account supports the Chemical Demilitarization Program, which supports the safe and secure disposal of the U.S. inventory of lethal chemical agents and munitions, thus avoiding future risks and costs associated with the continued storage of chemical warfare materials. The program supports the Chemical Weapons Convention initiative of eliminating chemical weapons.

Object Classification (in millions of dollars)

Identification code 097-0390-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	9	37	10
11.5	Other personnel compensation	1	2	1
11.9	Total personnel compensation	10	39	11
12.1	Civilian personnel benefits	4	15	4
25.1	Advisory and assistance services	23	35	35
25.2	Other services from non-Federal sources	6	79	74
25.3	Other goods and services from Federal sources	110	20	49
25.3	Other goods and services from Federal sources			24
25.4	Operation and maintenance of facilities	7	10	10
25.5	Research and development contracts	918	571	611
25.7	Operation and maintenance of equipment		1	1
92.0	Undistributed		-32	
99.0	Direct obligations	1,078	738	819
99.0	Reimbursable obligations		15	13
99.9	Total new obligations, unexpired accounts	1,078	753	832

Employment Summary

Identification code 097-0390-0-1-051	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	82		83
2001	Reimbursable civilian full-time equivalent employment		398	43

DEFENSE PRODUCTION ACT, DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097-4387-0-3-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0710	Direct loan obligations	61		
0713	Payment of interest to Treasury	3	3	
0900	Total new obligations, unexpired accounts	64	3	
Budgetary resources:				
Unobligated balance:				
1021	Recoveries of prior year unpaid obligations	435		
1024	Unobligated balance of borrowing authority withdrawn	-435		
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	61		
Spending authority from offsetting collections, mandatory:				
1800	Collected	3	3	
1900	Budget authority (total)	64	3	
1930	Total budgetary resources available	64	3	

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	793	181	3
3001	Adjustments to unpaid obligations brought forward, Oct 1	32		
3010	New obligations, unexpired accounts	64	3	
3020	Outlays (gross)	-273	-181	
3040	Recoveries of prior year unpaid obligations, unexpired	-435		
3050	Unpaid obligations, end of year	181	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	825	181	3
3200	Obligated balance, end of year	181	3	3

Financing authority and disbursements, net:

Discretionary:				
4020	Outlays, gross (total)	27		
Mandatory:				
4090	Budget authority, gross	64	3	
Financing disbursements:				
4110	Outlays, gross (total)	246	181	
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources		-3	
4122	Interest on uninvested funds	-3		
4130	Offsets against gross budget authority and outlays (total)	-3	-3	
4160	Budget authority, net (mandatory)	61		
4170	Outlays, net (mandatory)	243	178	
4180	Budget authority, net (total)	61		
4190	Outlays, net (total)	270	178	

Status of Direct Loans (in millions of dollars)

Identification code 097-4387-0-3-051	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	61		
1150	Total direct loan obligations	61		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year			164
1231	Disbursements: Direct loan disbursements		164	
1290	Outstanding, end of year		164	164

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support basic and applied research, as well as development, demonstration, testing, prototyping, and evaluation activities. For select Software & Digital Technology Pilot Programs, appropriations may be used for expenses for the agile research, development, test and evaluation, procurement, production, modification, and operation and maintenance. This work is performed by government employees and contractors, in government and corporate laboratories and facilities, at universities, and by nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to maintaining military technical superiority.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$14,073,308,000, to remain available for obligation until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2040-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Basic research	629	423	542
0002	Applied Research	1,738	843	986
0003	Advanced technology development	2,988	1,299	1,463
0004	Advanced Component Development and Prototypes	4,504	3,683	2,611

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY—Continued
Program and Financing—Continued

Identification code 021–2040–0–1–051	2023 actual	2024 est.	2025 est.
0005 System development and demonstration	3,987	4,622	6,484
0006 Management support	2,206	1,345	1,802
0007 Operational system development	1,272	934	1,008
0008 Software and digital technology pilot programs	98	70	79
0020 Undistributed		1,367	
0799 Total direct obligations	17,422	14,586	14,975
0801 Reimbursable program activity	10,670	15,000	15,000
0900 Total new obligations, unexpired accounts	28,092	29,586	29,975
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,343	5,523	8,103
1001 Discretionary unobligated balance brought fwd, Oct 1	7,335		
1010 Unobligated balance transfer to other accts [011–5512]	–1		
1010 Unobligated balance transfer to other accts [021–2031]	–4		
1011 Unobligated balance transfer from other acct [021–2035]	13		
1011 Unobligated balance transfer from other acct [021–2020]	14		
1011 Unobligated balance transfer from other acct [021–2065]	1		
1021 Recoveries of prior year unpaid obligations	1,445		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	8,813	5,523	8,103
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	17,151	17,142	14,073
1120 Appropriations transferred to other acct [097–0400]	–5		
1120 Appropriations transferred to other acct [021–2010]	–40		
1120 Appropriations transferred to other acct [021–2060]	–26		
1120 Appropriations transferred to other acct [021–2070]	–54		
1120 Appropriations transferred to other acct [017–1319]	–3		
1121 Appropriations transferred from other acct [097–0400]	20		
1121 Appropriations transferred from other acct [097–0300]	18		
1131 Unobligated balance of appropriations permanently reduced	–27		
1160 Appropriation, discretionary (total)	17,034	17,142	14,073
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	22	22	11
Spending authority from offsetting collections, discretionary:			
1700 Collected	20,844	15,000	15,000
1701 Change in uncollected payments, Federal sources	–13,095		
1750 Spending auth from offsetting collections, disc (total)	7,749	15,000	15,000
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	2	
1900 Budget authority (total)	24,810	32,166	29,084
1930 Total budgetary resources available	33,623	37,689	37,187
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		
1941 Unexpired unobligated balance, end of year	5,523	8,103	7,212
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28,995	18,050	11,431
3010 New obligations, unexpired accounts	28,092	29,586	29,975
3011 Obligations ("upward adjustments"), expired accounts	176		
3020 Outlays (gross)	–36,040	–36,205	–29,330
3040 Recoveries of prior year unpaid obligations, unexpired	–1,445		
3041 Recoveries of prior year unpaid obligations, expired	–1,728		
3050 Unpaid obligations, end of year	18,050	11,431	12,076
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–24,519	–7,570	–7,570
3070 Change in uncollected pymts, Fed sources, unexpired	13,095		
3071 Change in uncollected pymts, Fed sources, expired	3,854		
3090 Uncollected pymts, Fed sources, end of year	–7,570	–7,570	–7,570
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,476	10,480	3,861
3200 Obligated balance, end of year	10,480	3,861	4,506
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24,783	32,142	29,073
Outlays, gross:			
4010 Outlays from new discretionary authority	8,134	21,857	20,629
4011 Outlays from discretionary balances	27,885	14,332	8,684
4020 Outlays, gross (total)	36,019	36,189	29,313
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–23,041	–15,000	–15,000

4033 Non-Federal sources	–162		
4040 Offsets against gross budget authority and outlays (total)	–23,203	–15,000	–15,000
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	13,095		
4052 Offsetting collections credited to expired accounts	2,358		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	15,454		
4070 Budget authority, net (discretionary)	17,034	17,142	14,073
4080 Outlays, net (discretionary)	12,816	21,189	14,313
Mandatory:			
4090 Budget authority, gross	27	24	11
Outlays, gross:			
4100 Outlays from new mandatory authority	7	11	5
4101 Outlays from mandatory balances	14	5	12
4110 Outlays, gross (total)	21	16	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		–2	
4123 Non-Federal sources	–7		
4130 Offsets against gross budget authority and outlays (total)	–7	–2	
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	1		
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4150 Additional offsets against budget authority only (total)	2		
4160 Budget authority, net (mandatory)	22	22	11
4170 Outlays, net (mandatory)	14	14	17
4180 Budget authority, net (total)	17,056	17,164	14,084
4190 Outlays, net (total)	12,830	21,203	14,330

Object Classification (in millions of dollars)

Identification code 021–2040–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	370	394	408
11.5 Other personnel compensation	21	14	15
11.9 Total personnel compensation	391	408	423
12.1 Civilian personnel benefits	144	152	157
21.0 Travel and transportation of persons	68	42	59
22.0 Transportation of things	38	20	33
23.1 Rental payments to GSA	12	8	11
23.2 Rental payments to others	3	2	3
23.3 Communications, utilities, and miscellaneous charges	21	19	18
25.1 Advisory and assistance services	1,093	733	954
25.2 Other services from non-Federal sources	1,035	177	904
25.3 Other goods and services from Federal sources	2,586	1,107	2,257
25.3 Other goods and services from Federal sources	154	125	130
25.4 Operation and maintenance of facilities	344	216	300
25.5 Research and development contracts	10,480	9,294	8,809
25.6 Medical care	3	4	2
25.7 Operation and maintenance of equipment	294	213	257
26.0 Supplies and materials	97	188	82
31.0 Equipment	574	435	501
32.0 Land and structures	14	15	12
41.0 Grants, subsidies, and contributions	71	61	62
92.0 Undistributed		1,367	
99.0 Direct obligations	17,422	14,586	14,974
99.0 Reimbursable obligations	10,670	15,000	15,001
99.9 Total new obligations, unexpired accounts	28,092	29,586	29,975

Employment Summary

Identification code 021–2040–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3,332	3,352	3,322
2001 Reimbursable civilian full-time equivalent employment	14,887	13,787	13,786

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$25,697,815,000, to remain available for obligation until September 30, 2026: Provided, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1319–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Basic research	719	642	584
0002 Applied Research	1,305	1,074	980
0003 Advanced technology development	1,133	1,047	983
0004 Advanced Component Development and Prototypes	8,633	9,613	7,694
0005 System development and demonstration	6,260	6,912	7,838
0006 Management support	1,712	1,173	1,129
0007 Operational system development	6,109	6,350	6,576
0008 Software and Digital Technology Pilot Programs	25	22	25
0020 Undistributed .....	.....	-919	.....
0799 Total direct obligations	25,896	25,914	25,809
0801 Reimbursable program activity	488	700	806
0900 Total new obligations, unexpired accounts	26,384	26,614	26,615
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,317	3,882	3,978
1001 Discretionary unobligated balance brought fwd, Oct 1	3,304	.....	.....
1010 Unobligated balance transfer to other accts [011–5512]	-12	.....	.....
1010 Unobligated balance transfer to other accts [017–1804]	-9	.....	.....
1010 Unobligated balance transfer to other accts [017–1611]	-7	.....	.....
1010 Unobligated balance transfer to other accts [017–1810]	-8	.....	.....
1010 Unobligated balance transfer to other accts [097–0400]	-8	.....	.....
1011 Unobligated balance transfer from other acct [097–0300]	14	.....	.....
1011 Unobligated balance transfer from other acct [017–1810]	3	.....	.....
1011 Unobligated balance transfer from other acct [017–1804]	35	.....	.....
1011 Unobligated balance transfer from other acct [097–0100]	3	.....	.....
1021 Recoveries of prior year unpaid obligations	440	.....	.....
1070 Unobligated balance (total)	3,768	3,882	3,978
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	26,044	26,004	25,698
1120 Appropriations transferred to other acct [097–0400]	-2	.....	.....
1120 Appropriations transferred to other acct [017–1804]	-32	.....	.....
1120 Appropriations transferred to other acct [021–2020]	-48	.....	.....
1120 Appropriations transferred to other acct [017–1105]	-14	.....	.....
1120 Appropriations transferred to other acct [017–1108]	-52	.....	.....
1120 Appropriations transferred to other acct [017–1106]	-1	.....	.....
1120 Appropriations transferred to other acct [017–1453]	-1	.....	.....
1121 Appropriations transferred from other acct [057–3600]	3	.....	.....
1121 Appropriations transferred from other acct [097–0300]	3	.....	.....
1121 Appropriations transferred from other acct [097–0100]	6	.....	.....
1121 Appropriations transferred from other acct [017–1810]	5	.....	.....
1121 Appropriations transferred from other acct [021–2040]	3	.....	.....
1160 Appropriation, discretionary (total)	25,914	26,004	25,698
Appropriations, mandatory:			
1220 Appropriations transferred to other acct [011–5512]	-65	.....	.....
1221 Appropriations transferred from other acct [011–5512]	264	192	63
1260 Appropriations, mandatory (total)	199	192	63
Spending authority from offsetting collections, discretionary:			
1700 Collected	332	500	800
1701 Change in uncollected payments, Federal sources	149	.....	.....
1750 Spending auth from offsetting collections, disc (total)	481	500	800
Spending authority from offsetting collections, mandatory:			
1800 Collected	12	12	.....
1801 Change in uncollected payments, Federal sources	2	2	.....
1850 Spending auth from offsetting collections, mand (total)	14	14	.....
1900 Budget authority (total)	26,608	26,710	26,561
1930 Total budgetary resources available	30,376	30,592	30,539
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-110	.....	.....
1941 Unexpired unobligated balance, end of year	3,882	3,978	3,924
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,455	15,656	17,484
3010 New obligations, unexpired accounts	26,384	26,614	26,615
3011 Obligations ("upward adjustments"), expired accounts	74	.....	.....
3020 Outlays (gross)	-23,474	-24,786	-26,115
3040 Recoveries of prior year unpaid obligations, unexpired	-440	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-343	.....	.....

3050 Unpaid obligations, end of year	15,656	17,484	17,984
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-507	-530	-532
3070 Change in uncollected pymts, Fed sources, unexpired	-151	-2	.....
3071 Change in uncollected pymts, Fed sources, expired	128	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-530	-532	-532
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,948	15,126	16,952
3200 Obligated balance, end of year	15,126	16,952	17,452
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	26,395	26,504	26,498
Outlays, gross:			
4010 Outlays from new discretionary authority	12,378	12,861	13,007
4011 Outlays from discretionary balances	10,985	11,799	13,005
4020 Outlays, gross (total)	23,363	24,660	26,012
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-455	-500	-800
4033 Non-Federal sources	-11	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-466	-500	-800
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-149	.....	.....
4052 Offsetting collections credited to expired accounts	134	.....	.....
4060 Additional offsets against budget authority only (total)	-15	.....	.....
4070 Budget authority, net (discretionary)	25,914	26,004	25,698
4080 Outlays, net (discretionary)	22,897	24,160	25,212
Mandatory:			
4090 Budget authority, gross	213	206	63
Outlays, gross:			
4100 Outlays from new mandatory authority	8	110	32
4101 Outlays from mandatory balances	103	16	71
4110 Outlays, gross (total)	111	126	103
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	-12	.....
4123 Non-Federal sources	-12	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-12	-12	.....
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-2	-2	.....
4160 Budget authority, net (mandatory)	199	192	63
4170 Outlays, net (mandatory)	99	114	103
4180 Budget authority, net (total)	26,113	26,196	25,761
4190 Outlays, net (total)	22,996	24,274	25,315

Object Classification (in millions of dollars)

Identification code 017–1319–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	110	100	100
11.3 Other than full-time permanent	4	4	3
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	117	107	106
12.1 Civilian personnel benefits	40	43	51
21.0 Travel and transportation of persons	38	105	15
22.0 Transportation of things	7	3	.....
23.1 Rental payments to GSA	3	.....	.....
23.2 Rental payments to others	19	18	5
23.3 Communications, utilities, and miscellaneous charges	24	50	2
25.1 Advisory and assistance services	2,028	1,246	716
25.2 Other services from non-Federal sources	66	113	31
25.3 Other goods and services from Federal sources	3,302	1,606	1,273
25.3 Other goods and services from Federal sources	3,669	5,623	4,127
25.4 Operation and maintenance of facilities	132	16	.....
25.5 Research and development contracts	11,748	14,748	18,320
25.7 Operation and maintenance of equipment	1,223	1,125	17
26.0 Supplies and materials	383	220	79
31.0 Equipment	2,175	1,324	1,066
32.0 Land and structures	140	.....	1
41.0 Grants, subsidies, and contributions	782	486	.....
92.0 Undistributed .....	.....	-919	.....
99.0 Direct obligations	25,896	25,914	25,809
99.0 Reimbursable obligations	488	700	806
99.9 Total new obligations, unexpired accounts	26,384	26,614	26,615

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—Continued
Employment Summary

Identification code 017-1319-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	782	694	694
2001 Reimbursable civilian full-time equivalent employment	412	423	425

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$49,108,771,000, to remain available for obligation until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3600-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Basic research	575	588	518
0002 Applied Research	1,689	1,481	1,365
0003 Advanced technology development	1,117	923	832
0004 Advanced component development and prototypes	8,101	9,613	11,233
0005 System development and demonstration	5,749	6,411	6,223
0006 Management support	4,128	3,455	3,469
0007 Operational system development	24,619	23,834	25,084
0020 Undistributed		-1,651	
0799 Total direct obligations	45,978	44,654	48,724
0801 Reimbursable program activity	4,251	6,100	6,300
0900 Total new obligations, unexpired accounts	50,229	50,754	55,024

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,298	7,149	5,615
1001 Discretionary unobligated balance brought fwd, Oct 1	8,290		
1010 Unobligated balance transfer to other accts [057-3020]	-15		
1010 Unobligated balance transfer to other accts [057-3080]	-16		
1010 Unobligated balance transfer to other accts [011-5512]	-2		
1011 Unobligated balance transfer from other acct [057-3080]	31		
1021 Recoveries of prior year unpaid obligations	506		
1033 Recoveries of prior year paid obligations	15		
1070 Unobligated balance (total)	8,817	7,149	5,615
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45,199	44,914	49,109
1120 Appropriations transferred to other acct [057-3400]	-1		
1120 Appropriations transferred to other acct [057-3740]	-2		
1120 Appropriations transferred to other acct [057-3080]	-159		
1120 Appropriations transferred to other acct [057-3620]	-10		
1120 Appropriations transferred to other acct [467-0401]	-3		
1120 Appropriations transferred to other acct [021-2010]	-49		
1120 Appropriations transferred to other acct [057-3500]	-80		
1120 Appropriations transferred to other acct [057-3010]	-16		
1120 Appropriations transferred to other acct [097-0400]	-16		
1120 Appropriations transferred to other acct [017-1319]	-3		
1121 Appropriations transferred from other acct [097-0105]	18		
1121 Appropriations transferred from other acct [097-0300]	24		
1121 Appropriations transferred from other acct [097-0130]	4		
1121 Appropriations transferred from other acct [057-3010]	7		
1121 Appropriations transferred from other acct [057-3080]	26		
1131 Unobligated balance of appropriations permanently reduced	-118		
1160 Appropriation, discretionary (total)	44,821	44,914	49,109
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	76	106	129
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,680	4,200	6,300
1701 Change in uncollected payments, Federal sources	444		
1750 Spending auth from offsetting collections, disc (total)	4,124	4,200	6,300
1900 Budget authority (total)	49,021	49,220	55,538
1930 Total budgetary resources available	57,838	56,369	61,153
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-460		
1941 Unexpired unobligated balance, end of year	7,149	5,615	6,129

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22,128	26,519	29,521
3010 New obligations, unexpired accounts	50,229	50,754	55,024
3011 Obligations ("upward adjustments"), expired accounts	242		
3020 Outlays (gross)	-45,137	-47,752	-52,758
3040 Recoveries of prior year unpaid obligations, unexpired	-506		
3041 Recoveries of prior year unpaid obligations, expired	-437		
3050 Unpaid obligations, end of year	26,519	29,521	31,787
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,290	-1,567	-1,567
3070 Change in uncollected pymts, Fed sources, unexpired	-444		
3071 Change in uncollected pymts, Fed sources, expired	167		
3090 Uncollected pymts, Fed sources, end of year	-1,567	-1,567	-1,567
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20,838	24,952	27,954
3200 Obligated balance, end of year	24,952	27,954	30,220

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	48,945	49,114	55,409
Outlays, gross:			
4010 Outlays from new discretionary authority	25,670	26,208	30,363
4011 Outlays from discretionary balances	19,420	21,485	22,272
4020 Outlays, gross (total)	45,090	47,693	52,635
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3,726	-4,200	-6,300
4033 Non-Federal sources	-169		
4040 Offsets against gross budget authority and outlays (total)	-3,895	-4,200	-6,300
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-444		
4052 Offsetting collections credited to expired accounts	200		
4053 Recoveries of prior year paid obligations, unexpired accounts	15		
4060 Additional offsets against budget authority only (total)	-229		
4070 Budget authority, net (discretionary)	44,821	44,914	49,109
4080 Outlays, net (discretionary)	41,195	43,493	46,335
Mandatory:			
4090 Budget authority, gross	76	106	129
Outlays, gross:			
4100 Outlays from new mandatory authority	8	53	64
4101 Outlays from mandatory balances	39	6	59
4110 Outlays, gross (total)	47	59	123
4180 Budget authority, net (total)	44,897	45,020	49,238
4190 Outlays, net (total)	41,242	43,552	46,458

Object Classification (in millions of dollars)

Identification code 057-3600-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,095	3,191	2,226
11.3 Other than full-time permanent	29		
11.5 Other personnel compensation	64		
11.9 Total personnel compensation	2,188	3,191	2,226
12.1 Civilian personnel benefits	896		876
21.0 Travel and transportation of persons	107		
22.0 Transportation of things	2		
23.2 Rental payments to others	17		
23.3 Communications, utilities, and miscellaneous charges	177		
25.1 Advisory and assistance services	1,607	3,058	6,658
25.2 Other services from non-Federal sources	187		
25.3 Other goods and services from Federal sources	98		
25.4 Operation and maintenance of facilities	319		
25.5 Research and development contracts	36,499	40,056	38,933
25.7 Operation and maintenance of equipment	211		
26.0 Supplies and materials	137		31
31.0 Equipment	3,329		
32.0 Land and structures	205		
92.0 Undistributed		-1,651	
99.0 Direct obligations	45,979	44,654	48,724
99.0 Reimbursable obligations	4,250	6,100	6,300
99.9 Total new obligations, unexpired accounts	50,229	50,754	55,024

Employment Summary

Identification code 057-3600-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	17,809	19,379	19,947
2001 Reimbursable civilian full-time equivalent employment	2,788	4,410	4,591

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$18,700,153,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3620-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Basic research	51	9	30
0002 Applied research	302	231	237
0003 Advanced technology development	682	587	564
0004 Advanced component development and prototypes	2,710	4,007	4,473
0005 System development and demonstration	4,882	5,901	5,683
0006 Management support	942	563	564
0007 Operational system development	6,545	7,291	6,989
0008 Software and digital technology pilot programs	173	128	150
0020 Undistributed		-2,583	
0799 Total direct obligations	16,287	16,134	18,690
0801 Reimbursable program activity	1,611	2,500	3,067
0900 Total new obligations, unexpired accounts	17,898	18,634	21,757

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	1,516	2,636	2,218
1011 Unobligated balance transfer from other acct [057-3022] ...	4		
1021 Recoveries of prior year unpaid obligations	128		
1033 Recoveries of prior year paid obligations	353		
1070 Unobligated balance (total)	2,001	2,636	2,218
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16,616	16,616	18,700
1121 Appropriations transferred from other acct [097-0300]	31		
1121 Appropriations transferred from other acct [057-3022]	340		
1121 Appropriations transferred from other acct [057-3600] ...	10		
1131 Unobligated balance of appropriations permanently reduced	-113		
1160 Appropriation, discretionary (total)	16,884	16,616	18,700
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,682	1,600	3,067
1701 Change in uncollected payments, Federal sources	-33		
1750 Spending auth from offsetting collections, disc (total)	1,649	1,600	3,067
1900 Budget authority (total)	18,533	18,216	21,767
1930 Total budgetary resources available	20,534	20,852	23,985
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,636	2,218	2,228

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,170	8,068	9,526
3010 New obligations, unexpired accounts	17,898	18,634	21,757
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	-15,871	-17,176	-20,433
3040 Recoveries of prior year unpaid obligations, unexpired	-128		
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	8,068	9,526	10,850
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-319	-271	-271
3070 Change in uncollected pymts, Fed sources, unexpired	33		
3071 Change in uncollected pymts, Fed sources, expired	15		
3090 Uncollected pymts, Fed sources, end of year	-271	-271	-271
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,851	7,797	9,255

3200 Obligated balance, end of year	7,797	9,255	10,579
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18,533	18,216	21,767
Outlays, gross:			
4010 Outlays from new discretionary authority	9,827	11,570	14,287
4011 Outlays from discretionary balances	6,044	5,606	6,146
4020 Outlays, gross (total)	15,871	17,176	20,433
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,612	-1,600	-3,067
4033 Non-Federal sources	-438		
4040 Offsets against gross budget authority and outlays (total) ...	-2,050	-1,600	-3,067
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	33		
4052 Offsetting collections credited to expired accounts	15		
4053 Recoveries of prior year paid obligations, unexpired accounts	353		
4060 Additional offsets against budget authority only (total)	401		
4070 Budget authority, net (discretionary)	16,884	16,616	18,700
4080 Outlays, net (discretionary)	13,821	15,576	17,366
4180 Budget authority, net (total)	16,884	16,616	18,700
4190 Outlays, net (total)	13,821	15,576	17,366

Object Classification (in millions of dollars)

Identification code 057-3620-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	290	342	296
11.3 Other than full-time permanent	9		
11.5 Other personnel compensation	10		
11.9 Total personnel compensation	309	342	296
12.1 Civilian personnel benefits	54		105
25.1 Advisory and assistance services	644	3,160	739
25.5 Research and development contracts	15,280	15,215	17,550
92.0 Undistributed		-2,583	
99.0 Direct obligations	16,287	16,134	18,690
99.0 Reimbursable obligations	1,611	2,500	3,067
99.9 Total new obligations, unexpired accounts	17,898	18,634	21,757

Employment Summary

Identification code 057-3620-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,891	2,250	2,280
2001 Reimbursable civilian full-time equivalent employment	83	76	37

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, \$35,227,834,000, to remain available for obligation until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0400-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Basic research	956	784	795
0002 Applied Research	2,215	2,364	2,266
0003 Advanced technology development	5,587	5,524	5,187
0004 Advanced Component Development and Prototypes	10,914	12,400	11,189
0005 System development and demonstration	986	1,378	1,072
0006 Management support	2,962	2,070	2,211
0007 Operational system development	10,354	11,173	11,839
0008 Software and digital technology pilot programs		305	161
0020 Undistributed		-1,649	

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE—Continued
Program and Financing—Continued

Identification code 097-0400-0-1-051	2023 actual	2024 est.	2025 est.
0799 Total direct obligations	33,974	34,349	34,720
0801 Reimbursable program activity	900	2,308	2,332
0900 Total new obligations, unexpired accounts	34,874	36,657	37,052
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,461	6,836	5,771
1001 Discretionary unobligated balance brought fwd, Oct 1	5,411		
1010 Unobligated balance transfer to other accts [011-5512]	-12		
1011 Unobligated balance transfer from other acct [017-1319]	8		
1021 Recoveries of prior year unpaid obligations	224		
1033 Recoveries of prior year paid obligations	8		
1070 Unobligated balance (total)	5,689	6,836	5,771
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34,657	34,536	35,228
1120 Appropriations transferred to other acct [021-2040]	-20		
1121 Appropriations transferred from other acct [021-2040]	5		
1121 Appropriations transferred from other acct [017-1319]	2		
1121 Appropriations transferred from other acct [097-0300]	42		
1121 Appropriations transferred from other acct [097-0100]	12		
1121 Appropriations transferred from other acct [017-1804]	5		
1121 Appropriations transferred from other acct [021-2031]	2		
1121 Appropriations transferred from other acct [057-3600]	16		
1160 Appropriation, discretionary (total)	34,721	34,536	35,228
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	63	56	90
1221 Appropriations transferred from other acct [097-0403]	400		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-4		
1260 Appropriations, mandatory (total)	459	56	90
Spending authority from offsetting collections, discretionary:			
1700 Collected	606	1,000	2,332
1701 Change in uncollected payments, Federal sources	366		
1750 Spending auth from offsetting collections, disc (total)	972	1,000	2,332
1900 Budget authority (total)	36,152	35,592	37,650
1930 Total budgetary resources available	41,841	42,428	43,421
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-131		
1941 Unexpired unobligated balance, end of year	6,836	5,771	6,369
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21,691	24,326	27,888
3010 New obligations, unexpired accounts	34,874	36,657	37,052
3011 Obligations ("upward adjustments"), expired accounts	204		
3020 Outlays (gross)	-31,616	-33,095	-36,951
3040 Recoveries of prior year unpaid obligations, unexpired	-224		
3041 Recoveries of prior year unpaid obligations, expired	-603		
3050 Unpaid obligations, end of year	24,326	27,888	27,989
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-985	-1,041	-1,041
3070 Change in uncollected pymts, Fed sources, unexpired	-366		
3071 Change in uncollected pymts, Fed sources, expired	310		
3090 Uncollected pymts, Fed sources, end of year	-1,041	-1,041	-1,041
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20,706	23,285	26,847
3200 Obligated balance, end of year	23,285	26,847	26,948
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35,693	35,536	37,560
Outlays, gross:			
4010 Outlays from new discretionary authority	13,391	14,814	16,423
4011 Outlays from discretionary balances	18,147	18,109	20,339
4020 Outlays, gross (total)	31,538	32,923	36,762
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-757	-1,000	-2,332
4033 Non-Federal sources	-161		
4040 Offsets against gross budget authority and outlays (total)	-918	-1,000	-2,332
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-366		
4052 Offsetting collections credited to expired accounts	304		

4053 Recoveries of prior year paid obligations, unexpired accounts	8		
4060 Additional offsets against budget authority only (total)	-54		
4070 Budget authority, net (discretionary)	34,721	34,536	35,228
4080 Outlays, net (discretionary)	30,620	31,923	34,430
Mandatory:			
4090 Budget authority, gross	459	56	90
Outlays, gross:			
4100 Outlays from new mandatory authority		22	36
4101 Outlays from mandatory balances	78	150	153
4110 Outlays, gross (total)	78	172	189
4180 Budget authority, net (total)	35,180	34,592	35,318
4190 Outlays, net (total)	30,698	32,095	34,619

Object Classification (in millions of dollars)

Identification code 097-0400-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	421	400	400
11.3 Other than full-time permanent	27	28	39
11.5 Other personnel compensation	32	31	30
11.8 Special personal services payments	2	35	
11.9 Total personnel compensation	482	494	469
12.1 Civilian personnel benefits	170	156	163
21.0 Travel and transportation of persons	57	47	55
22.0 Transportation of things	43	15	4
23.1 Rental payments to GSA	10	6	7
23.2 Rental payments to others	19	11	12
23.3 Communications, utilities, and miscellaneous charges	183	180	109
24.0 Printing and reproduction	7	1	2
25.1 Advisory and assistance services	4,418	4,595	4,255
25.2 Other services from non-Federal sources	191	149	97
25.3 Other goods and services from Federal sources	4,177	3,629	3,395
25.3 Other goods and services from Federal sources		26	24
25.4 Operation and maintenance of facilities	126	123	126
25.5 Research and development contracts	18,380	20,477	19,253
25.7 Operation and maintenance of equipment	980	1,068	1,159
26.0 Supplies and materials	1,003	1,093	1,759
31.0 Equipment	3,100	3,454	3,373
32.0 Land and structures	51	1	2
41.0 Grants, subsidies, and contributions	577	473	456
92.0 Undistributed		-1,649	
99.0 Direct obligations	33,974	34,349	34,720
99.0 Reimbursable obligations	900	2,308	2,332
99.9 Total new obligations, unexpired accounts	34,874	36,657	37,052

Employment Summary

Identification code 097-0400-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3,264	3,015	3,003
2001 Reimbursable civilian full-time equivalent employment	118	191	191

CREATING HELPFUL INCENTIVES TO PRODUCE SEMI-CONDUCTORS (CHIPS) FOR AMERICA
DEFENSE FUND

Program and Financing (in millions of dollars)

Identification code 097-0403-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Applied research		65	72
0003 Advanced technology development		269	265
0004 Advanced component development		66	63
0900 Total new obligations, unexpired accounts (object class 25.5)		400	400
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	400	400	400
1220 Appropriations transferred to other acct [097-0400]	-400		
1260 Appropriations, mandatory (total)		400	400
1930 Total budgetary resources available		400	400

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	180	
3010	New obligations, unexpired accounts	400	400
3020	Outlays (gross)	-220	-340
3050	Unpaid obligations, end of year	180	240
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		180
3200	Obligated balance, end of year	180	240
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	400	400
Outlays, gross:			
4100	Outlays from new mandatory authority	220	220
4101	Outlays from mandatory balances		120
4110	Outlays, gross (total)	220	340
4180	Budget authority, net (total)	400	400
4190	Outlays, net (total)	220	340

DEPARTMENT OF DEFENSE RAPID PROTOTYPING FUND

Program and Financing (in millions of dollars)

Identification code 097-0402-0-1-051	2023 actual	2024 est.	2025 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	36	10	3
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-28	-7	-3
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	10	3	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	36	10	3
3200	Obligated balance, end of year	10	3	
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	28	7	3
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	3		
4080	Outlays, net (discretionary)	25	7	3
4180	Budget authority, net (total)			
4190	Outlays, net (total)	25	7	3

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, \$348,709,000, to remain available for obligation until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0460-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0006	Management Support	423	346	347
0020	Undistributed		115	
0900	Total new obligations, unexpired accounts	423	461	347
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	43	66	51

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	446	446	349
1900	Budget authority (total)	446	446	349
1930	Total budgetary resources available	489	512	400
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	66	51	53

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	193	274	335
3010	New obligations, unexpired accounts	423	461	347
3020	Outlays (gross)	-342	-400	-398
3050	Unpaid obligations, end of year	274	335	284
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	193	274	335
3200	Obligated balance, end of year	274	335	284

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	446	446	349
Outlays, gross:				
4010	Outlays from new discretionary authority	164	178	140
4011	Outlays from discretionary balances	178	222	258
4020	Outlays, gross (total)	342	400	398
4180	Budget authority, net (total)	446	446	349
4190	Outlays, net (total)	342	400	398

Object Classification (in millions of dollars)

Identification code 097-0460-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
21.0	Travel and transportation of persons	4	6	3
22.0	Transportation of things	1	1	1
25.1	Advisory and assistance services	283	168	209
25.2	Other services from non-Federal sources		3	
25.3	Other goods and services from Federal sources	135	153	132
25.4	Operation and maintenance of facilities		5	
25.7	Operation and maintenance of equipment		3	1
26.0	Supplies and materials		4	
31.0	Equipment		3	1
92.0	Undistributed		115	
99.9	Total new obligations, unexpired accounts	423	461	347

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION, DEFENSE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5753-0-2-051	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	1	1	1
Receipts:				
Current law:				
1130	Contributions from Applicants, Renewable Energy Impact Assessments and Mitigation, Defense		1	1
2000	Total: Balances and receipts	1	2	2
Appropriations:				
Current law:				
2101	Contributions for Renewable Energy Impact Assessments and Mitigation, Defense		-1	-1
5099	Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 097-5753-0-2-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0010	Direct program activity		2	1
0900	Total new obligations, unexpired accounts (object class 25.3)		2	1
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	1
1001	Discretionary unobligated balance brought fwd, Oct 1	2		

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION,
DEFENSE—Continued

Program and Financing—Continued

Identification code 097–5753–0–2–051	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, mandatory:			
1201		1	1
1900		1	1
1930	2	3	2
Memorandum (non-add) entries:			
1941	2	1	1
Change in obligated balance:			
Unpaid obligations:			
3000			1
3010		2	1
3020		-1	-1
3050		1	1
Memorandum (non-add) entries:			
3100			1
3200		1	1
Budget authority and outlays, net:			
Mandatory:			
4090		1	1
Outlays, gross:			
4100		1	1
4180		1	1
4190		1	1

Contributions of funds from applicants for renewable energy projects filed with the Secretary of Transportation pursuant to section 44718 of title 49, United States Code. Voluntary contributions received by the Department of Defense are used to conduct studies of potential measures to mitigate the adverse impacts of energy projects on military operations and readiness, or to offset the cost of actual measures undertaken by the Department of Defense to mitigate adverse impacts of approved energy projects on military operations and readiness.

MILITARY CONSTRUCTION

The Military Construction Program provides facilities required for new weapon systems entering the Department's inventory, including aircraft and naval vessels, and other high priority initiatives. The Program continues to invest in global defense posture initiatives, improve living and working conditions, reduce operating costs, and increase productivity. Further, the Program supports energy resiliency and adaptation by replacing or upgrading facilities which are functionally obsolete or can be made more efficient through economical improvements and that enhance mission resiliency and operational capabilities through innovation and investments to increase the Department's contingency preparedness while reducing climate impacts. Also, included in this request are resources required to clean up and dispose of property consistent with the five closure rounds required by the prior Base Realignment and Closure Acts.

Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, \$2,311,157,000, to remain available until September 30, 2029: Provided, That, of this amount, not to exceed \$324,738,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of the Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2050–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	1,321	1,523	2,940
0001			
0002			
0003			
0004			
0020			
0799			
0801			
0900			

0002	Minor construction	44	134	93
0003	Planning	255	334	202
0004	Supporting activities	4		3
0020	Undistributed		538	
0799	Total direct obligations	1,624	2,529	3,238
0801	Reimbursable program activity	7,383	5,938	4,900
0900	Total new obligations, unexpired accounts	9,007	8,467	8,138
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5,186	5,640	6,382
1011	Unobligated balance transfer from other acct [097–0803] ...	6		
1021	Recoveries of prior year unpaid obligations	234		
1033	Recoveries of prior year paid obligations	71		
1070	Unobligated balance (total)	5,497	5,640	6,382
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,009	2,009	2,311
Spending authority from offsetting collections, discretionary:				
1700	Collected	5,032	7,200	4,900
1701	Change in uncollected payments, Federal sources	2,149		
1750	Spending auth from offsetting collections, disc (total)	7,181	7,200	4,900
1900	Budget authority (total)	14,687	9,209	7,211
1930	Total budgetary resources available	14,687	14,849	13,593
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-40		
1941	Unexpired unobligated balance, end of year	5,640	6,382	5,455

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10,389	12,825	11,354
3010	New obligations, unexpired accounts	9,007	8,467	8,138
3011	Obligations ("upward adjustments"), expired accounts	789		
3020	Outlays (gross)	-6,686	-9,938	-7,868
3040	Recoveries of prior year unpaid obligations, unexpired	-234		
3041	Recoveries of prior year unpaid obligations, expired	-440		
3050	Unpaid obligations, end of year	12,825	11,354	11,624
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-11,434	-13,339	-13,339
3070	Change in uncollected pymts, Fed sources, unexpired	-2,149		
3071	Change in uncollected pymts, Fed sources, expired	244		
3090	Uncollected pymts, Fed sources, end of year	-13,339	-13,339	-13,339
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-1,045	-514	-1,985
3200	Obligated balance, end of year	-514	-1,985	-1,715

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	9,190	9,209	7,211
Outlays, gross:				
4010	Outlays from new discretionary authority	499	7,220	4,923
4011	Outlays from discretionary balances	6,187	2,718	2,945
4020	Outlays, gross (total)	6,686	9,938	7,868
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5,164	-7,200	-4,900
4033	Non-Federal sources	-502		
4040	Offsets against gross budget authority and outlays (total) ...	-5,666	-7,200	-4,900
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2,149		
4052	Offsetting collections credited to expired accounts	563		
4053	Recoveries of prior year paid obligations, unexpired accounts	71		
4060	Additional offsets against budget authority only (total)	-1,515		
4070	Budget authority, net (discretionary)	2,009	2,009	2,311
4080	Outlays, net (discretionary)	1,020	2,738	2,968
4180	Budget authority, net (total)	2,009	2,009	2,311
4190	Outlays, net (total)	1,020	2,738	2,968

Object Classification (in millions of dollars)

Identification code 021–2050–0–1–051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
32.0	Land and structures	1,624	1,991	3,238
92.0	Undistributed		538	
99.0	Direct obligations	1,624	2,529	3,238
99.0	Reimbursable obligations	7,383	5,938	4,900

99.9	Total new obligations, unexpired accounts	9,007	8,467	8,138
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Employment Summary

Identification code 021–2050–0–1–051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	491	1,415	1,415

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, \$4,540,899,000, to remain available until September 30, 2029: Provided, That, of this amount, not to exceed \$797,446,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1205–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Major construction	3,995	5,554	4,089
0002 Minor construction	117	174	182
0003 Planning	438	680	721
0020 Undistributed		–666	
0799 Total direct obligations	4,550	5,742	4,992
0801 Reimbursable program activity	448	188	191
0900 Total new obligations, unexpired accounts	4,998	5,930	5,183

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,474	6,679	6,555
1021 Recoveries of prior year unpaid obligations	276		
1070 Unobligated balance (total)	5,750	6,679	6,555
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,397	5,356	4,541
Spending authority from offsetting collections, discretionary:			
1700 Collected	437	450	191
1701 Change in uncollected payments, Federal sources	400		
1750 Spending auth from offsetting collections, disc (total)	837	450	191
1900 Budget authority (total)	6,234	5,806	4,732
1930 Total budgetary resources available	11,984	12,485	11,287
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–307		
1941 Unexpired unobligated balance, end of year	6,679	6,555	6,104

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,088	6,597	9,391
3010 New obligations, unexpired accounts	4,998	5,930	5,183
3011 Obligations ("upward adjustments"), expired accounts	1,101		
3020 Outlays (gross)	–4,128	–3,136	–4,569
3040 Recoveries of prior year unpaid obligations, unexpired	–276		
3041 Recoveries of prior year unpaid obligations, expired	–186		
3050 Unpaid obligations, end of year	6,597	9,391	10,005
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–96	–1,066	–1,066
3070 Change in uncollected pymts, Fed sources, unexpired	–400		
3071 Change in uncollected pymts, Fed sources, expired	–570		
3090 Uncollected pymts, Fed sources, end of year	–1,066	–1,066	–1,066
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,992	5,531	8,325
3200 Obligated balance, end of year	5,531	8,325	8,939

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	6,234	5,806	4,732

Outlays, gross:			
4010 Outlays from new discretionary authority	550	450	236
4011 Outlays from discretionary balances	3,578	2,686	4,333
4020 Outlays, gross (total)	4,128	3,136	4,569
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–380	–450	–191
4033 Non-Federal sources	–61		
4040 Offsets against gross budget authority and outlays (total)	–441	–450	–191
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–400		
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	–396		
4070 Budget authority, net (discretionary)	5,397	5,356	4,541
4080 Outlays, net (discretionary)	3,687	2,686	4,378
4180 Budget authority, net (total)	5,397	5,356	4,541
4190 Outlays, net (total)	3,687	2,686	4,378

Object Classification (in millions of dollars)

Identification code 017–1205–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures	4,550	6,408	4,992
92.0 Undistributed		–666	
99.0 Direct obligations	4,550	5,742	4,992
99.0 Reimbursable obligations	448	188	191
99.9 Total new obligations, unexpired accounts	4,998	5,930	5,183

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, \$3,187,126,000, to remain available until September 30, 2029: Provided, That, of this amount, not to exceed \$439,926,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Air Force determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3300–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Major construction	4,510	2,543	2,464
0002 Minor construction	125	85	110
0003 Planning	374	393	438
0020 Undistributed		1,386	
0799 Total direct obligations	5,009	4,407	3,012
0900 Total new obligations, unexpired accounts	5,009	4,407	3,012

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,837	2,814	2,398
1010 Unobligated balance transfer to other accts [097–0803]	–9		
1021 Recoveries of prior year unpaid obligations	101		
1070 Unobligated balance (total)	3,929	2,814	2,398
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,991	3,991	3,187
1900 Budget authority (total)	3,991	3,991	3,187
1930 Total budgetary resources available	7,920	6,805	5,585
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–97		
1941 Unexpired unobligated balance, end of year	2,814	2,398	2,573

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,778	9,494	10,329
3010 New obligations, unexpired accounts	5,009	4,407	3,012
3011 Obligations ("upward adjustments"), expired accounts	543		

MILITARY CONSTRUCTION, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057-3300-0-1-051		2023 actual	2024 est.	2025 est.
3020	Outlays (gross)	-2,367	-3,572	-4,402
3040	Recoveries of prior year unpaid obligations, unexpired	-101		
3041	Recoveries of prior year unpaid obligations, expired	-368		
3050	Unpaid obligations, end of year	9,494	10,329	8,939
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6,778	9,494	10,329
3200	Obligated balance, end of year	9,494	10,329	8,939
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,991	3,991	3,187
Outlays, gross:				
4010	Outlays from new discretionary authority	136	80	64
4011	Outlays from discretionary balances	2,231	3,492	4,338
4020	Outlays, gross (total)	2,367	3,572	4,402
4180	Budget authority, net (total)	3,991	3,991	3,187
4190	Outlays, net (total)	2,367	3,572	4,402

Object Classification (in millions of dollars)

Identification code 057-3300-0-1-051		2023 actual	2024 est.	2025 est.
Direct obligations:				
32.0	Land and structures	5,009	3,021	3,012
92.0	Undistributed		1,386	
99.0	Direct obligations	5,009	4,407	3,012
99.9	Total new obligations, unexpired accounts	5,009	4,407	3,012

MILITARY CONSTRUCTION, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, \$3,733,163,000, to remain available until September 30, 2029; Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided further, That, of the amount, not to exceed \$367,211,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0500-0-1-051		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Major construction	2,665	2,673	3,045
0002	Minor construction	87	82	134
0003	Planning	228	368	512
0020	Undistributed		86	
0900	Total new obligations, unexpired accounts	2,980	3,209	3,691
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3,513	3,336	3,198
1011	Unobligated balance transfer from other acct [097-0803]	45		
1021	Recoveries of prior year unpaid obligations	72		
1070	Unobligated balance (total)	3,630	3,336	3,198
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,071	3,071	3,733
1900	Budget authority (total)	3,071	3,071	3,733
1930	Total budgetary resources available	6,701	6,407	6,931

Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-385		
1941	Unexpired unobligated balance, end of year	3,336	3,198	3,240

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,818	5,718	6,565
3010	New obligations, unexpired accounts	2,980	3,209	3,691
3011	Obligations ("upward adjustments"), expired accounts	241		
3020	Outlays (gross)	-1,995	-2,362	-2,821
3040	Recoveries of prior year unpaid obligations, unexpired	-72		
3041	Recoveries of prior year unpaid obligations, expired	-254		
3050	Unpaid obligations, end of year	5,718	6,565	7,435
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,818	5,718	6,565
3200	Obligated balance, end of year	5,718	6,565	7,435

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	3,071	3,071	3,733
Outlays, gross:				
4010	Outlays from new discretionary authority	24	77	93
4011	Outlays from discretionary balances	1,971	2,285	2,728
4020	Outlays, gross (total)	1,995	2,362	2,821
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-5		
4040	Offsets against gross budget authority and outlays (total)	-5		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	5		
4060	Additional offsets against budget authority only (total)	5		
4070	Budget authority, net (discretionary)	3,071	3,071	3,733
4080	Outlays, net (discretionary)	1,990	2,362	2,821
4180	Budget authority, net (total)	3,071	3,071	3,733
4190	Outlays, net (total)	1,990	2,362	2,821

Object Classification (in millions of dollars)

Identification code 097-0500-0-1-051		2023 actual	2024 est.	2025 est.
Direct obligations:				
32.0	Land and structures	2,980	3,123	3,691
92.0	Undistributed		86	
99.9	Total new obligations, unexpired accounts	2,980	3,209	3,691

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, \$433,864,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0804-0-1-051		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	NATO infrastructure	378	293	434
0020	Undistributed		-73	
0799	Total direct obligations	378	220	434
0900	Total new obligations, unexpired accounts	378	220	434
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	63	79	79
1021	Recoveries of prior year unpaid obligations	174		
1070	Unobligated balance (total)	237	79	79
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	220	220	434

1900	Budget authority (total)	220	220	434
1930	Total budgetary resources available	457	299	513
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	79	79	79

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	958	977	570
3010	New obligations, unexpired accounts	378	220	434
3020	Outlays (gross)	-185	-627	-610
3040	Recoveries of prior year unpaid obligations, unexpired	-174		
3050	Unpaid obligations, end of year	977	570	394
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	958	977	570
3200	Obligated balance, end of year	977	570	394

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	220	220	434
Outlays, gross:				
4010	Outlays from new discretionary authority		99	195
4011	Outlays from discretionary balances	185	528	415
4020	Outlays, gross (total)	185	627	610
4180	Budget authority, net (total)	220	220	434
4190	Outlays, net (total)	185	627	610

Object Classification (in millions of dollars)

Identification code 097-0804-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
32.0	Land and structures	378	293	434
92.0	Undistributed		-73	
99.0	Direct obligations	378	220	434
99.9	Total new obligations, unexpired accounts	378	220	434

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$362,129,000, to remain available until September 30, 2029: Provided, That, of the amount, not to exceed \$25,529,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2085-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Major construction	484	381	275
0002	Minor construction	75	71	51
0003	Planning	53	51	29
0020	Undistributed		258	
0900	Total new obligations, unexpired accounts	612	761	355
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	645	749	587
1021	Recoveries of prior year unpaid obligations	120		
1070	Unobligated balance (total)	765	749	587
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	599	599	362
1900	Budget authority (total)	599	599	362
1930	Total budgetary resources available	1,364	1,348	949
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3		
1941	Unexpired unobligated balance, end of year	749	587	594

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	601	796	991
3010	New obligations, unexpired accounts	612	761	355
3011	Obligations ("upward adjustments"), expired accounts	36		
3020	Outlays (gross)	-298	-566	-530
3040	Recoveries of prior year unpaid obligations, unexpired	-120		
3041	Recoveries of prior year unpaid obligations, expired	-35		
3050	Unpaid obligations, end of year	796	991	816
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	601	796	991
3200	Obligated balance, end of year	796	991	816

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	599	599	362
Outlays, gross:				
4010	Outlays from new discretionary authority	4	12	7
4011	Outlays from discretionary balances	294	554	523
4020	Outlays, gross (total)	298	566	530
4180	Budget authority, net (total)	599	599	362
4190	Outlays, net (total)	298	566	530

Object Classification (in millions of dollars)

Identification code 021-2085-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
32.0	Land and structures	612	503	355
92.0	Undistributed		258	
99.9	Total new obligations, unexpired accounts	612	761	355

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$190,792,000, to remain available until September 30, 2029: Provided, That, of the amount, not to exceed \$10,792,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3830-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Major construction	327	121	122
0002	Minor construction	16	66	47
0003	Planning	20	45	18
0020	Undistributed		133	
0900	Total new obligations, unexpired accounts	363	365	187
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	488	464	410
1021	Recoveries of prior year unpaid obligations	28		
1070	Unobligated balance (total)	516	464	410
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	311	311	191
1900	Budget authority (total)	311	311	191
1930	Total budgetary resources available	827	775	601
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	464	410	414
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	346	495	517
3010	New obligations, unexpired accounts	363	365	187
3011	Obligations ("upward adjustments"), expired accounts	7		
3020	Outlays (gross)	-189	-343	-339

MILITARY CONSTRUCTION, AIR NATIONAL GUARD—Continued
Program and Financing—Continued

Identification code 057-3830-0-1-051	2023 actual	2024 est.	2025 est.
3040 Recoveries of prior year unpaid obligations, unexpired	-28		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	495	517	365
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	346	495	517
3200 Obligated balance, end of year	495	517	365

Budget authority and outlays, net:
Discretionary:

4000 Budget authority, gross	311	311	191
Outlays, gross:			
4010 Outlays from new discretionary authority	3	6	4
4011 Outlays from discretionary balances	186	337	335
4020 Outlays, gross (total)	189	343	339
4180 Budget authority, net (total)	311	311	191
4190 Outlays, net (total)	189	343	339

Object Classification (in millions of dollars)

Identification code 057-3830-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures	363	232	187
92.0 Undistributed		133	
99.9 Total new obligations, unexpired accounts	363	365	187

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$255,032,000, to remain available until September 30, 2029: Provided, That, of the amount, not to exceed \$31,508,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2086-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Major construction	1	126	164
0002 Minor construction	16	20	8
0003 Planning	22	24	28
0020 Undistributed		169	
0900 Total new obligations, unexpired accounts	39	339	200

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	155	400	337
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	163	400	337
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	276	276	255
1900 Budget authority (total)	276	276	255
1930 Total budgetary resources available	439	676	592
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	400	337	392

Change in obligated balance:
Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	89	63	239
3010 New obligations, unexpired accounts	39	339	200
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-60	-163	-220

3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	63	239	219
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	89	63	239
3200 Obligated balance, end of year	63	239	219

Budget authority and outlays, net:

Discretionary:

4000 Budget authority, gross	276	276	255
Outlays, gross:			
4010 Outlays from new discretionary authority	8	8	8
4011 Outlays from discretionary balances	52	155	212
4020 Outlays, gross (total)	60	163	220
4180 Budget authority, net (total)	276	276	255
4190 Outlays, net (total)	60	163	220

Object Classification (in millions of dollars)

Identification code 021-2086-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures	39	170	200
92.0 Undistributed		169	
99.9 Total new obligations, unexpired accounts	39	339	200

MILITARY CONSTRUCTION, NAVY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$29,829,000, to remain available until September 30, 2029: Provided, That, of the amount, not to exceed \$3,219,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1235-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Major construction	98	50	60
0002 Minor construction	9	12	8
0003 Planning	6	33	5
0020 Undistributed		108	
0900 Total new obligations, unexpired accounts	113	203	73

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	126	201	157
1021 Recoveries of prior year unpaid obligations	37		
1070 Unobligated balance (total)	163	201	157
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	159	159	30
1930 Total budgetary resources available	322	360	187
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8		
1941 Unexpired unobligated balance, end of year	201	157	114

Change in obligated balance:
Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	59	121	226
3010 New obligations, unexpired accounts	113	203	73
3011 Obligations ("upward adjustments"), expired accounts	41		
3020 Outlays (gross)	-50	-98	-143
3040 Recoveries of prior year unpaid obligations, unexpired	-37		
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	121	226	156
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	59	121	226
3200 Obligated balance, end of year	121	226	156

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	159	159	30
Outlays, gross:				
4010	Outlays from new discretionary authority		3	1
4011	Outlays from discretionary balances	50	95	142
4020	Outlays, gross (total)	50	98	143
4180	Budget authority, net (total)	159	159	30
4190	Outlays, net (total)	50	98	143

Object Classification (in millions of dollars)

Identification code 017-1235-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
32.0	Land and structures	113	95	73
92.0	Undistributed		108	
99.9	Total new obligations, unexpired accounts	113	203	73

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$69,263,000, to remain available until September 30, 2029: Provided, That, of the amount, not to exceed \$562,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3730-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Major construction	96	205	128
0002	Minor construction	4	14	3
0003	Planning	22	17	4
0020	Undistributed		-186	
0900	Total new obligations, unexpired accounts	122	50	135
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	133	142	198
1021	Recoveries of prior year unpaid obligations	30		
1070	Unobligated balance (total)	163	142	198
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	106	106	69
1900	Budget authority (total)	106	106	69
1930	Total budgetary resources available	269	248	267
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-5		
1941	Unexpired unobligated balance, end of year	142	198	132
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	235	216	156
3010	New obligations, unexpired accounts	122	50	135
3011	Obligations ("upward adjustments"), expired accounts	14		
3020	Outlays (gross)	-111	-110	-118
3040	Recoveries of prior year unpaid obligations, unexpired	-30		
3041	Recoveries of prior year unpaid obligations, expired	-14		
3050	Unpaid obligations, end of year	216	156	173
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	235	216	156
3200	Obligated balance, end of year	216	156	173

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	106	106	69
Outlays, gross:				
4010	Outlays from new discretionary authority		1	1

4011	Outlays from discretionary balances	111	109	117
4020	Outlays, gross (total)	111	110	118
4180	Budget authority, net (total)	106	106	69
4190	Outlays, net (total)	111	110	118

Object Classification (in millions of dollars)

Identification code 057-3730-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
32.0	Land and structures	122	236	135
92.0	Undistributed		-186	
99.9	Total new obligations, unexpired accounts	122	50	135

NATICK LAND CONVEYANCE

Program and Financing (in millions of dollars)

Identification code 021-5756-0-2-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Natick Supporting Activities	1	19	19
0900	Total new obligations, unexpired accounts (object class 32.0)	1	19	19
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		9	9
1033	Recoveries of prior year paid obligations	10		
1070	Unobligated balance (total)	10	9	9
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected		19	19
1930	Total budgetary resources available	10	28	28
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		1	15
3010	New obligations, unexpired accounts	1	19	19
3020	Outlays (gross)		-5	-7
3050	Unpaid obligations, end of year	1	15	27
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		1	15
3200	Obligated balance, end of year	1	15	27
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross		19	19
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4101	Outlays from mandatory balances		4	6
4110	Outlays, gross (total)		5	7
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-10		
4123	Non-Federal sources		-19	-19
4130	Offsets against gross budget authority and outlays (total)	-10	-19	-19
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	10		
4170	Outlays, net (mandatory)	-10	-14	-12
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-10	-14	-12

The Natick Land Conveyance Fund receives cash payments provided as consideration for the conveyance of 98 acres at the Natick Soldier Systems Center (NSSC) and subsequently uses the deposited funds at NSSC per section 2844 of the 2018 NDAA, as amended by section 2104 of the 2024 NDAA.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

For deposit into the Department of Defense Base Closure Account, established by section 2906(a) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), \$447,961,000, to remain available until expended.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT—Continued

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0516–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 DoD Base Closure	456	389	448
0020 Undistributed		424	
0900 Total new obligations, unexpired accounts	456	813	448
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	520	687	449
1021 Recoveries of prior year unpaid obligations	45		
1070 Unobligated balance (total)	565	687	449
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	575	575	448
Spending authority from offsetting collections, discretionary:			
1700 Collected	3		
1900 Budget authority (total)	578	575	448
1930 Total budgetary resources available	1,143	1,262	897
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	687	449	449
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	914	926	1,034
3010 New obligations, unexpired accounts	456	813	448
3020 Outlays (gross)	–399	–705	–800
3040 Recoveries of prior year unpaid obligations, unexpired	–45		
3050 Unpaid obligations, end of year	926	1,034	682
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	914	926	1,034
3200 Obligated balance, end of year	926	1,034	682
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	578	575	448
Outlays, gross:			
4010 Outlays from new discretionary authority	284	229	178
4011 Outlays from discretionary balances	115	476	622
4020 Outlays, gross (total)	399	705	800
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–3		
4040 Offsets against gross budget authority and outlays (total) ...	–3		
4180 Budget authority, net (total)	575	575	448
4190 Outlays, net (total)	396	705	800

Object Classification (in millions of dollars)

Identification code 097–0516–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	8	8
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	8	8	8
12.1 Civilian personnel benefits	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	5	2	2
25.2 Other services from non-Federal sources	2	1	4
25.3 Other goods and services from Federal sources	49	48	28
25.3 Other goods and services from Federal sources	3	3	3
25.4 Operation and maintenance of facilities	161	149	236
25.7 Operation and maintenance of equipment	1		
31.0 Equipment	1	1	1
32.0 Land and structures	222	174	163
92.0 Undistributed		424	
99.9 Total new obligations, unexpired accounts	456	813	448

Employment Summary

Identification code 097–0516–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	52	53	53

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

Program and Financing (in millions of dollars)

Identification code 097–0510–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Base Closure (III)	51		
0900 Total new obligations, unexpired accounts (object class 32.0)	51		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	81	32	32
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	83	32	32
1930 Total budgetary resources available	83	32	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	32	32
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	55	25
3010 New obligations, unexpired accounts	51		
3020 Outlays (gross)	–2	–30	–25
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	55	25	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–14	–14	–14
3090 Uncollected pymts, Fed sources, end of year	–14	–14	–14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–6	41	11
3200 Obligated balance, end of year	41	11	–14
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	30	25
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	30	25

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

Program and Financing (in millions of dollars)

Identification code 097–0512–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 BRAC 2005	4		
0900 Total new obligations, unexpired accounts (object class 32.0)	4		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	457	454	454
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	458	454	454
1930 Total budgetary resources available	458	454	454
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	454	454	454
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	124	127	73
3010 New obligations, unexpired accounts	4		
3020 Outlays (gross)		–54	–49
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	127	73	24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	124	127	73

3200	Obligated balance, end of year	127	73	24
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances		54	49
4180	Budget authority, net (total)			
4190	Outlays, net (total)		54	49

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 097-0803-0-1-051	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	133	134	134
1010	Unobligated balance transfer to other accts [057-0745]	-8		
1010	Unobligated balance transfer to other accts [021-2050]	-6		
1010	Unobligated balance transfer to other accts [097-0500]	-45		
1010	Unobligated balance transfer to other accts [057-0740]	-44		
1011	Unobligated balance transfer from other acct [057-3300]	9		
1012	Unobligated balance transfers between expired and unexpired accounts	95		
1070	Unobligated balance (total)	134	134	134
1930	Total budgetary resources available	134	134	134
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	134	134	134
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

FAMILY HOUSING

The Family Housing Program funds construction, improvements, operations, maintenance, utilities, privatization, and leasing of all military family housing. The Program supports quality of life enhancements and initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities.

The Family Housing Improvement Fund (FHIF) and the Military Unaccompanied Housing Improvement Fund (MUHIF) finance the use of authorities authorized in the National Defense Authorization Act for Fiscal Year 1996 (Public Law 104-106) to support of the Military Housing Privatization Initiative (MHPI). Funds which are required to support the MHPI are transferred from the military departments' family housing construction accounts into the FHIF and from the military departments' construction accounts into the MUHIF.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

FAMILY HOUSING CONSTRUCTION, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$276,647,000, to remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-0720-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	New Construction	193	292	166
0003	Construction Improvements	1	43	84
0004	Planning and design	19	36	31
0020	Undistributed		186	
0900	Total new obligations, unexpired accounts	213	557	281
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	154	415	349

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	491	491	277
1900	Budget authority (total)	491	491	277
1930	Total budgetary resources available	645	906	626
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-17		
1941	Unexpired unobligated balance, end of year	415	349	345

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	513	635	971
3010	New obligations, unexpired accounts	213	557	281
3020	Outlays (gross)	-91	-221	-345
3050	Unpaid obligations, end of year	635	971	907
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	513	635	971
3200	Obligated balance, end of year	635	971	907

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	491	491	277
Outlays, gross:				
4010	Outlays from new discretionary authority		10	6
4011	Outlays from discretionary balances	91	211	339
4020	Outlays, gross (total)	91	221	345
4180	Budget authority, net (total)	491	491	277
4190	Outlays, net (total)	91	221	345

Object Classification (in millions of dollars)

Identification code 021-0720-0-1-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
32.0	Land and structures	213	371	281
92.0	Undistributed		186	
99.9	Total new obligations, unexpired accounts	213	557	281

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$475,611,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-0725-0-1-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0005	Utilities	57	39	60
0006	Operation	76	61	89
0007	Leasing	126	113	130
0008	Maintenance	116	87	127
0012	Housing Privatization Support	77	86	70
0020	Undistributed		60	
0799	Total direct obligations	452	446	476
0801	Reimbursable program activity	6	10	10
0900	Total new obligations, unexpired accounts	458	456	486
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	446	446	476
Spending authority from offsetting collections, discretionary:				
1700	Collected	6	10	10
1900	Budget authority (total)	452	456	486
1930	Total budgetary resources available	465	456	486
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-7		

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY—Continued
Program and Financing—Continued

Identification code 021-0725-0-1-051	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	315	371	364
3010 New obligations, unexpired accounts	458	456	486
3011 Obligations ("upward adjustments"), expired accounts	22		
3020 Outlays (gross)	-392	-463	-483
3041 Recoveries of prior year unpaid obligations, expired	-32		
3050 Unpaid obligations, end of year	371	364	367
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-3	-3
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	311	368	361
3200 Obligated balance, end of year	368	361	364
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	452	456	486
Outlays, gross:			
4010 Outlays from new discretionary authority	251	278	296
4011 Outlays from discretionary balances	141	185	187
4020 Outlays, gross (total)	392	463	483
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-10	-10
4033 Non-Federal sources	-8		
4040 Offsets against gross budget authority and outlays (total)	-11	-10	-10
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	5		
4060 Additional offsets against budget authority only (total)	5		
4070 Budget authority, net (discretionary)	446	446	476
4080 Outlays, net (discretionary)	381	453	473
4180 Budget authority, net (total)	446	446	476
4190 Outlays, net (total)	381	453	473
Object Classification (in millions of dollars)			
Identification code 021-0725-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	33	35
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	35	36	38
12.1 Civilian personnel benefits	15	15	16
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	3	3	4
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	94	95	116
23.3 Communications, utilities, and miscellaneous charges	39	39	47
25.1 Advisory and assistance services	5	5	5
25.2 Other services from non-Federal sources	21	21	28
25.3 Other goods and services from Federal sources	14	13	14
25.3 Other goods and services from Federal sources		64	81
25.4 Operation and maintenance of facilities	215	84	113
25.7 Operation and maintenance of equipment	7	7	9
26.0 Supplies and materials			1
31.0 Equipment	1	1	1
92.0 Undistributed		60	
99.0 Direct obligations	452	446	476
99.0 Reimbursable obligations	6	10	10
99.9 Total new obligations, unexpired accounts	458	456	486
Employment Summary			
Identification code 021-0725-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	469	465	474

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$245,742,000, to remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-0730-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 New Construction	288	133	182
0003 Construction Improvements	6	137	38
0004 Planning and design	20	4	14
0020 Undistributed		60	
0900 Total new obligations, unexpired accounts	314	334	234
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	87	90
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	64	87	90
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	337	337	246
1930 Total budgetary resources available	401	424	336
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	87	90	102
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	168	408	646
3010 New obligations, unexpired accounts	314	334	234
3011 Obligations ("upward adjustments"), expired accounts	19		
3020 Outlays (gross)	-88	-96	-206
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	408	646	674
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	168	408	646
3200 Obligated balance, end of year	408	646	674
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	337	337	246
Outlays, gross:			
4010 Outlays from new discretionary authority	1	7	5
4011 Outlays from discretionary balances	87	89	201
4020 Outlays, gross (total)	88	96	206
4180 Budget authority, net (total)	337	337	246
4190 Outlays, net (total)	88	96	206
Object Classification (in millions of dollars)			
Identification code 017-0730-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures	314	274	234
92.0 Undistributed		60	
99.9 Total new obligations, unexpired accounts	314	334	234

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$377,217,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-0735-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 Utilities	59	43	44
0006 Operation	90	93	96
0007 Leasing	60	60	67
0008 Maintenance	100	101	110
0012 Housing Privatization Support	65	62	60
0020 Undistributed		14	
0799 Total direct obligations	374	373	377
0801 Reimbursable program activity	6	20	20
0900 Total new obligations, unexpired accounts	380	393	397
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	378	378	377
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	20	20
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	10	20	20
1900 Budget authority (total)	388	398	397
1930 Total budgetary resources available	389	399	403
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8		
1941 Unexpired unobligated balance, end of year	1	6	6

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	249	258	219
3010 New obligations, unexpired accounts	380	393	397
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	-364	-432	-406
3041 Recoveries of prior year unpaid obligations, expired	-19		
3050 Unpaid obligations, end of year	258	219	210
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired	-5		
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	249	253	214
3200 Obligated balance, end of year	253	214	205

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	388	398	397
Outlays, gross:			
4010 Outlays from new discretionary authority	232	251	250
4011 Outlays from discretionary balances	132	181	156
4020 Outlays, gross (total)	364	432	406
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-20	-20
4033 Non-Federal sources	-5		
4040 Offsets against gross budget authority and outlays (total)	-5	-20	-20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5		
4060 Additional offsets against budget authority only (total)	-5		
4070 Budget authority, net (discretionary)	378	378	377
4080 Outlays, net (discretionary)	359	412	386
4180 Budget authority, net (total)	378	378	377
4190 Outlays, net (total)	359	412	386

Object Classification (in millions of dollars)

Identification code 017-0735-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	58	63	64
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	60	65	66
12.1 Civilian personnel benefits	23	24	25
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	1	1	1

23.2 Rental payments to others	41	38	42
23.3 Communications, utilities, and miscellaneous charges	19	13	18
25.1 Advisory and assistance services	8	18	10
25.2 Other services from non-Federal sources	2	1	4
25.3 Other goods and services from Federal sources	63	63	63
25.3 Other goods and services from Federal sources	2	3	3
25.4 Operation and maintenance of facilities	126	109	130
25.7 Operation and maintenance of equipment	4	1	2
26.0 Supplies and materials	2	2	2
31.0 Equipment	6	12	10
32.0 Land and structures	16	9	1
92.0 Undistributed		14	
99.0 Direct obligations	374	373	377
99.0 Reimbursable obligations	6	20	20
99.9 Total new obligations, unexpired accounts	380	393	397

Employment Summary

Identification code 017-0735-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	875	825	817

FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$221,549,000, to remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-0740-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 New Construction			4
0003 Construction Improvements	85	231	216
0004 Planning and design	13	11	7
0020 Undistributed		-15	
0900 Total new obligations, unexpired accounts	98	227	227
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	262	455	480
1011 Unobligated balance transfer from other acct [097-0803] ...	44		
1033 Recoveries of prior year paid obligations	6		
1070 Unobligated balance (total)	312	455	480
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	252	252	222
1120 Appropriations transferred to other acct [097-0834]	-2		
1160 Appropriation, discretionary (total)	250	252	222
1900 Budget authority (total)	250	252	222
1930 Total budgetary resources available	562	707	702
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-9		
1941 Unexpired unobligated balance, end of year	455	480	475

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	270	264	356
3010 New obligations, unexpired accounts	98	227	227
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	-109	-135	-196
3050 Unpaid obligations, end of year	264	356	387
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	270	264	356
3200 Obligated balance, end of year	264	356	387

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	250	252	222
Outlays, gross:			
4010 Outlays from new discretionary authority		5	4

FAMILY HOUSING CONSTRUCTION, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057-0740-0-1-051	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances	109	130	192
4020 Outlays, gross (total)	109	135	196
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4033 Non-Federal sources	-17		
4040 Offsets against gross budget authority and outlays (total)	-17		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	11		
4053 Recoveries of prior year paid obligations, unexpired accounts	6		
4060 Additional offsets against budget authority only (total)	17		
4070 Budget authority, net (discretionary)	250	252	222
4080 Outlays, net (discretionary)	92	135	196
4180 Budget authority, net (total)	250	252	222
4190 Outlays, net (total)	92	135	196

Object Classification (in millions of dollars)

Identification code 057-0740-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures	98	242	227
92.0 Undistributed		-15	
99.9 Total new obligations, unexpired accounts	98	227	227

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$326,250,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-0745-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 Utilities	72	48	50
0006 Operation	127	94	110
0007 Leasing	5	5	6
0008 Maintenance	129	135	127
0012 Housing Privatization support	35	32	33
0020 Undistributed		51	
0799 Total direct obligations	368	365	326
0801 Reimbursable program activity	2		2
0900 Total new obligations, unexpired accounts	370	365	328
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	1	3
1011 Unobligated balance transfer from other acct [097-0803]	8		
1070 Unobligated balance (total)	16	1	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	365	365	326
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	367	367	328
1930 Total budgetary resources available	383	368	331
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-12		
1941 Unexpired unobligated balance, end of year	1	3	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	389	343	401
3010 New obligations, unexpired accounts	370	365	328
3011 Obligations ("upward adjustments"), expired accounts	118		
3020 Outlays (gross)	-377	-307	-353
3041 Recoveries of prior year unpaid obligations, expired	-157		
3050 Unpaid obligations, end of year	343	401	376
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	388	341	399
3200 Obligated balance, end of year	341	399	374

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	367	367	328
Outlays, gross:			
4010 Outlays from new discretionary authority	176	148	132
4011 Outlays from discretionary balances	201	159	221
4020 Outlays, gross (total)	377	307	353
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	-1	-2	-2
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-3	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	365	365	326
4080 Outlays, net (discretionary)	374	305	351
4180 Budget authority, net (total)	365	365	326
4190 Outlays, net (total)	374	305	351

Object Classification (in millions of dollars)

Identification code 057-0745-0-1-051	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	63	75	60
11.9 Total personnel compensation	63	75	60
12.1 Civilian personnel benefits	16		18
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	2	2
23.2 Rental payments to others	7	20	6
23.3 Communications, utilities, and miscellaneous charges	71	46	49
25.1 Advisory and assistance services	1	5	23
25.2 Other services from non-Federal sources	48	5	1
25.3 Other goods and services from Federal sources		5	
25.3 Other goods and services from Federal sources	3	1	5
25.3 Other goods and services from Federal sources	2		1
25.4 Operation and maintenance of facilities	6	112	108
25.7 Operation and maintenance of equipment	6	4	2
26.0 Supplies and materials	21	8	7
31.0 Equipment	2	2	13
32.0 Land and structures	120	28	30
92.0 Undistributed		51	
99.0 Direct obligations	368	365	326
99.0 Reimbursable obligations	2		2
99.9 Total new obligations, unexpired accounts	370	365	328

Employment Summary

Identification code 057-0745-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	840	921	921

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, \$52,156,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0765–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 Utilities	4	4	4
0006 Operation	1	1	1
0007 Leasing	45	46	47
0020 Undistributed		-1	
0900 Total new obligations, unexpired accounts	50	50	52
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	50	52
1900 Budget authority (total)	50	50	52
1930 Total budgetary resources available	50	50	52

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	10	19
3010 New obligations, unexpired accounts	50	50	52
3020 Outlays (gross)	-46	-41	-49
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	10	19	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	10	19
3200 Obligated balance, end of year	10	19	22

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	50	52
Outlays, gross:			
4010 Outlays from new discretionary authority	43	36	37
4011 Outlays from discretionary balances	3	5	12
4020 Outlays, gross (total)	46	41	49
4180 Budget authority, net (total)	50	50	52
4190 Outlays, net (total)	46	41	49

Object Classification (in millions of dollars)

Identification code 097–0765–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.2 Rental payments to others	35	45	46
23.3 Communications, utilities, and miscellaneous charges	5	4	4
25.2 Other services from non-Federal sources	1		
25.3 Other goods and services from Federal sources	7	2	2
25.4 Operation and maintenance of facilities	2		
92.0 Undistributed		-1	
99.9 Total new obligations, unexpired accounts	50	50	52

HOMEOWNERS ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 097–4090–0–3–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to homeowners (private sale and foreclosure assistance)	1		
0900 Total new obligations, unexpired accounts (object class 25.3)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	48	48
1930 Total budgetary resources available	49	48	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	48	48	48

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	19	19	19
5092 Unexpired unavailable balance, EOY: Offsetting collections	19	19	19

The Homeowners Assistance Fund finances a program which provides assistance to eligible homeowners by mitigating losses incident to the disposal of a primary residence.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, \$8,195,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0834–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	14		
0706 Interest on reestimates of direct loan subsidy	14		
0709 Administrative expenses	3	6	8
0791 Direct program activities, subtotal	31	6	8
0900 Total new obligations, unexpired accounts	31	6	8

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	21	21
1001 Discretionary unobligated balance brought fwd, Oct 1	2		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	8
1121 Appropriations transferred from other acct [057–0740]	2		
1160 Appropriation, discretionary (total)	8	6	8
Appropriations, mandatory:			
1200 Appropriation	27		
1900 Budget authority (total)	35	6	8
1930 Total budgetary resources available	52	27	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	11	7
3010 New obligations, unexpired accounts	31	6	8
3020 Outlays (gross)	-38	-10	-11
3050 Unpaid obligations, end of year	11	7	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	11	7
3200 Obligated balance, end of year	11	7	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	8	6	8
Outlays, gross:			
4010 Outlays from new discretionary authority		4	5

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND—Continued
Program and Financing—Continued

Identification code 097-0834-0-1-051	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances	12		1
4020 Outlays, gross (total)	12	4	6
Mandatory:			
4090 Budget authority, gross	27		
Outlays, gross:			
4100 Outlays from new mandatory authority	26		
4101 Outlays from mandatory balances		6	5
4110 Outlays, gross (total)	26	6	5
4180 Budget authority, net (total)	35	6	8
4190 Outlays, net (total)	38	10	11

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	22	22	22
5092 Unexpired unavailable balance, EOY: Offsetting collections	22	22	22

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097-0834-0-1-051	2023 actual	2024 est.	2025 est.
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	8		
Direct loan reestimates:			
135001 Family Housing Improvement Fund Direct Loans	-56	-148	
Guaranteed loan reestimates:			
235001 Family Housing Improvement Fund Guaranteed Loans	-8	-4	
Administrative expense data:			
3510 Budget authority	5	5	5
3590 Outlays from new authority	3	5	5

Object Classification (in millions of dollars)

Identification code 097-0834-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	6	6	8
41.0 Grants, subsidies, and contributions	25		
99.9 Total new obligations, unexpired accounts	31	6	8

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097-4166-0-3-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	63	64	66
0742 Downward reestimates paid to receipt accounts	58	95	
0743 Interest on downward reestimates	26	53	
0791 Direct program activities, subtotal	147	212	66
0900 Total new obligations, unexpired accounts	147	212	66
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			13
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	90	148	
Spending authority from offsetting collections, mandatory:			
1800 Collected	136	97	97
1801 Change in uncollected payments, Federal sources	-8		
1825 Spending authority from offsetting collections applied to repay debt	-71	-20	-35
1850 Spending auth from offsetting collections, mand (total)	57	77	62
1900 Budget authority (total)	147	225	62
1930 Total budgetary resources available	147	225	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		13	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	7	153
3010 New obligations, unexpired accounts	147	212	66
3020 Outlays (gross)	-177	-66	-66
3050 Unpaid obligations, end of year	7	153	153
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8		
3070 Change in uncollected pymts, Fed sources, unexpired	8		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	7	153
3200 Obligated balance, end of year	7	153	153

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	147	225	62
Financing disbursements:			
4110 Outlays, gross (total)	177	66	66
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-35		
4122 Interest on uninvested funds	-2		
4123 Non-Federal sources	-99	-37	-39
4123 Non-Federal sources		-60	-58
4130 Offsets against gross budget authority and outlays (total)	-136	-97	-97
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	8		
4160 Budget authority, net (mandatory)	19	128	-35
4170 Outlays, net (mandatory)	41	-31	-31
4180 Budget authority, net (total)	19	128	-35
4190 Outlays, net (total)	41	-31	-31

Status of Direct Loans (in millions of dollars)

Identification code 097-4166-0-3-051	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,777	1,751	1,705
1231 Disbursements: Direct loan disbursements	30		
1251 Repayments: Repayments and prepayments	-36	-36	-36
1263 Write-offs for default: Direct loans		-10	-10
1264 Other adjustments, net (+ or -)	-20		
1290 Outstanding, end of year	1,751	1,705	1,659

Balance Sheet (in millions of dollars)

Identification code 097-4166-0-3-051	2022 actual	2023 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1106 Federal Assets: Receivables, net	31	
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,777	1,751
1405 Allowance for subsidy cost (-)	-99	-86
1499 Net present value of assets related to direct loans	1,678	1,665
1999 Total assets	1,709	1,665
LIABILITIES:		
Federal liabilities:		
2103 Debt	1,598	1,639
2105 Other-Downward reestimate payables	86	26
2999 Total liabilities	1,684	1,665
NET POSITION:		
3300 Cumulative results of operations	25	
4999 Total liabilities and net position	1,709	1,665

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097-4167-0-3-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal		8	7
0742 Downward reestimates paid to receipt accounts	6	3	

0743	Interest on downward reestimates	2	1	.....
0791	Direct program activities, subtotal	8	12	7
0900	Total new obligations, unexpired accounts	8	12	7

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	39	32	29
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Financing authority:

Spending authority from offsetting collections, mandatory:

1800	Collected	1	9	9
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1930 Total budgetary resources available

		40	41	38
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Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	32	29	31
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Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1			3
3010	New obligations, unexpired accounts	8	12	7
3020	Outlays (gross)	-8	-9	-9
3050	Unpaid obligations, end of year		3	1

Memorandum (non-add) entries:

3100	Obligated balance, start of year			3
3200	Obligated balance, end of year		3	1

Financing authority and disbursements, net:

Mandatory:

4090	Budget authority, gross	1	9	9
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Financing disbursements:

4110	Outlays, gross (total)	8	9	9
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Offsets against gross financing authority and disbursements:

Offsetting collections (collected) from:

4122	Interest on uninvested funds	-1	-1	-1
4123	Non-Federal sources		-8	-8

4130 Offsets against gross budget authority and outlays (total)

		-1	-9	-9
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4170 Outlays, net (mandatory)

		7		
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4180 Budget authority, net (total)

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4190 Outlays, net (total)

		7		
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Status of Guaranteed Loans (in millions of dollars)

Identification code 097-4167-0-3-051	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2150 Total guaranteed loan commitments			
2199 Guaranteed amount of guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	875	847	839
2231 Disbursements of new guaranteed loans			
2251 Repayments and prepayments	-20	-22	-23
Adjustments:			
2263 Terminations for default that result in claim payments	-8	-8	-7
2264 Other adjustments, net		22	
2290 Outstanding, end of year	847	839	809
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	847	839	809

Balance Sheet (in millions of dollars)

Identification code 097-4167-0-3-051	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	39	32
Investments in U.S. securities:		
1106 Receivables, net		
1999 Total assets	39	32
LIABILITIES:		
2105 Federal liabilities: Other: Downward reestimate payables	8	4
2204 Non-Federal liabilities: Liabilities for loan guarantees	31	28
2999 Total liabilities	39	32
NET POSITION:		
3300 Cumulative results of operations		

4999	Total liabilities and net position	39	32
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MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND

For the Department of Defense Military Unaccompanied Housing Improvement Fund, \$497,000, to remain available until expended, for unaccompanied housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military unaccompanied housing and supporting facilities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0836-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0709 Administrative expenses	1		
0900 Total new obligations, unexpired accounts (object class 25.1)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	1		
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097-0836-0-1-051	2023 actual	2024 est.	2025 est.
Administrative expense data:			
3510 Budget authority	1	1	1

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, commissaries, and security background investigation services among others.

Federal Funds

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

For the National Defense Stockpile Transaction Fund, \$7,629,000, to remain available until expended, for activities pursuant to the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98 et seq.).

Program and Financing (in millions of dollars)

Identification code 097-4555-0-3-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Civilian Pay and Benefits	70	8	8
0020 Acquisition, Upgrade and Relocation		86	
0700 Direct program activities, subtotal	70	94	8
0799 Total direct obligations	70	94	8
0801 Acquisition, Upgrade and Relocation	62	67	49

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND—Continued
Program and Financing—Continued

Identification code 097-4555-0-3-051	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts	132	161	57
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	428	454	514
1001 Discretionary unobligated balance brought fwd, Oct 1	125		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	430	454	514
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	94	94	8
1121 Appropriations transferred from other acct (097-0100)	20		
1160 Appropriation, discretionary (total)	114	94	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	45	127	42
1802 Offsetting collections (previously unavailable)	30	4	4
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-33	-4	-4
1850 Spending auth from offsetting collections, mand (total)	42	127	42
1900 Budget authority (total)	156	221	50
1930 Total budgetary resources available	586	675	564
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	454	514	507
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	94	111
3010 New obligations, unexpired accounts	132	161	57
3020 Outlays (gross)	-79	-144	-126
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	94	111	42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	43	94	111
3200 Obligated balance, end of year	94	111	42
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	114	94	8
Outlays, gross:			
4010 Outlays from new discretionary authority		14	1
4011 Outlays from discretionary balances	26	26	42
4020 Outlays, gross (total)	26	40	43
Mandatory:			
4090 Budget authority, gross	42	127	42
Outlays, gross:			
4100 Outlays from new mandatory authority		60	20
4101 Outlays from mandatory balances	53	44	63
4110 Outlays, gross (total)	53	104	83
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-45	-127	-42
4180 Budget authority, net (total)	111	94	8
4190 Outlays, net (total)	34	17	84
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	30	33	33
5092 Unexpired unavailable balance, EOY: Offsetting collections	33	33	33

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally-mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 097-4555-0-3-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
26.0 Supplies and materials	70	8	8
92.0 Undistributed		86	
99.0 Direct obligations	70	94	8

Reimbursable obligations:

	2023 actual	2024 est.	2025 est.
Personnel compensation:			
11.1 Full-time permanent	5	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	6	8	8
12.1 Civilian personnel benefits	2	3	3
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others		1	
25.1 Advisory and assistance services	13	18	13
25.2 Other services from non-Federal sources	22	33	21
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities		2	
26.0 Supplies and materials	17		2
99.0 Reimbursable obligations	62	67	49
99.9 Total new obligations, unexpired accounts	132	161	57

Employment Summary

Identification code 097-4555-0-3-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	53	65	65

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 097-4950-0-4-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Operations	747	539	469
0803 Pentagon Force Protection Agency		290	299
0805 CB - Operations capital		6	60
0807 CB - PFPF capital budget		7	7
0900 Total new obligations, unexpired accounts	747	842	835
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	66	84
1021 Recoveries of prior year unpaid obligations	40		
1070 Unobligated balance (total)	93	66	84
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	720	860	785
1900 Budget authority (total)	720	860	785
1930 Total budgetary resources available	813	926	869
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	66	84	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	495	539	533
3010 New obligations, unexpired accounts	747	842	835
3020 Outlays (gross)	-663	-848	-828
3040 Recoveries of prior year unpaid obligations, unexpired	-40		
3050 Unpaid obligations, end of year	539	533	540
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	495	539	533
3200 Obligated balance, end of year	539	533	540
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	720	860	785
Outlays, gross:			
4100 Outlays from new mandatory authority	396	550	432
4101 Outlays from mandatory balances	267	298	396
4110 Outlays, gross (total)	663	848	828
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-717	-860	-785
4123 Non-Federal sources	-3		
4130 Offsets against gross budget authority and outlays (total)	-720	-860	-785
4170 Outlays, net (mandatory)	-57	-12	43
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-57	-12	43

The Pentagon Reservation Maintenance Revolving Fund was established by the 1991 National Defense Authorization Act and is codified in 10 U.S.C. 2674. The fund finances the maintenance,

sustainment, protection, repair, and renovation of the Pentagon Reservation, which includes the Pentagon and its adjacent facilities, the Mark Center, and the Raven Rock Mountain Complex. Services provided are for space, building services, deep underground relocation capability, and force protection for Department of Defense Components, including Military Departments and other activities located within the Reservation.

Object Classification (in millions of dollars)

Identification code 097-4950-0-4-051	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	182	218	223
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	27	19	19
11.9 Total personnel compensation	210	237	242
12.1 Civilian personnel benefits	77	80	82
21.0 Travel and transportation of persons	3	2	2
22.0 Transportation of things	2	4	4
23.1 Rental payments to GSA	7		
23.3 Communications, utilities, and miscellaneous charges	31	46	51
25.1 Advisory and assistance services	146	104	88
25.2 Other services from non-Federal sources	45	51	55
25.3 Other goods and services from Federal sources	13	19	17
25.3 Other goods and services from Federal sources		1	1
25.4 Operation and maintenance of facilities	159	238	226
25.6 Medical care	3		
25.7 Operation and maintenance of equipment	21	30	31
26.0 Supplies and materials	19	21	28
31.0 Equipment	10	9	8
32.0 Land and structures	1		
99.0 Reimbursable obligations	747	842	835
99.9 Total new obligations, unexpired accounts	747	842	835

Employment Summary

Identification code 097-4950-0-4-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,463	1,915	1,896

NATIONAL DEFENSE SEALIFT FUND

Program and Financing (in millions of dollars)

Identification code 017-4557-0-4-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Construction and Conversion	1		
0002 Operations, Maintenance and Lease	109		
0799 Total direct obligations	110		
0900 Total new obligations, unexpired accounts	110		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	107	103	103
1021 Recoveries of prior year unpaid obligations	11		
1070 Unobligated balance (total)	118	103	103
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [017-1804]	95		
1900 Budget authority (total)	95		
1930 Total budgetary resources available	213	103	103
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	103	103	103
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	82	89	38
3010 New obligations, unexpired accounts	110		
3020 Outlays (gross)	-92	-51	-38
3040 Recoveries of prior year unpaid obligations, unexpired	-11		
3050 Unpaid obligations, end of year	89	38	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-105	-105	-105
3090 Uncollected pymts, Fed sources, end of year	-105	-105	-105
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-23	-16	-67

3200 Obligated balance, end of year	-16	-67	-105
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	95		
Outlays, gross:			
4010 Outlays from new discretionary authority	78		
4011 Outlays from discretionary balances	14	51	38
4020 Outlays, gross (total)	92	51	38
4180 Budget authority, net (total)	95		
4190 Outlays, net (total)	92	51	38

Object Classification (in millions of dollars)

Identification code 017-4557-0-4-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	1		
25.3 Other goods and services from Federal sources	109		
99.0 Direct obligations	110		
99.9 Total new obligations, unexpired accounts	110		

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, \$1,712,921,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 097-493001-0-4-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Industrial operations	144	27	22
0004 Supply management - Army	330	2	2
0020 Undistributed		116	
0799 Total direct obligations	474	145	24
0801 Industrial operations	4,644	4,237	4,602
0804 Supply management - Army	8,653	7,517	8,395
0809 Reimbursable program activities, subtotal	13,297	11,754	12,997
0811 Capital - industrial operations	134	94	86
0814 Capital - supply management - Army	20	22	17
0819 Reimbursable program activities, subtotal	154	116	103
0899 Total reimbursable obligations	13,451	11,870	13,100
0900 Total new obligations, unexpired accounts	13,925	12,015	13,124
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,156	3,790	4,551
1001 Discretionary unobligated balance brought fwd, Oct 1	1,411		
1010 Unobligated balance transfer to other accts [097-9999]	-534		
1012 Unobligated balance transfers between expired and unexpired accounts	-35		
1021 Recoveries of prior year unpaid obligations	771		
1025 Unobligated balance of contract authority withdrawn	-492		
1070 Unobligated balance (total)	2,866	3,790	4,551
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,655	1,655	1,713
1120 Appropriations transferred to other acct [097-4930.002]			-30
1120 Appropriations transferred to other acct [097-4930.003]	-80	-80	-87
1120 Appropriations transferred to other acct [097-4930.004]	-1,421	-1,421	-1,570
1120 Appropriations transferred to other acct [097-4930.005]	-9	-9	-2
1160 Appropriation, discretionary (total)	145	145	24

WORKING CAPITAL FUND, ARMY—Continued
Program and Financing—Continued

Identification code 097-493001-0-4-051	2023 actual	2024 est.	2025 est.
Contract authority, mandatory:			
1600 Contract authority	8,807		
Spending authority from offsetting collections, discretionary:			
1700 Collected	11,751	12,631	14,331
1701 Change in uncollected payments, Federal sources	1,713		
1750 Spending auth from offsetting collections, disc (total)	13,464	12,631	14,331
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-7,567		
1900 Budget authority (total)	14,849	12,776	14,355
1930 Total budgetary resources available	17,715	16,566	18,906
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,790	4,551	5,782
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,510	9,749	9,111
3001 Adjustments to unpaid obligations brought forward, Oct 1	-7		
3010 New obligations, unexpired accounts	13,925	12,015	13,124
3020 Outlays (gross)	-10,908	-12,653	-14,424
3040 Recoveries of prior year unpaid obligations, unexpired	-771		
3050 Unpaid obligations, end of year	9,749	9,111	7,811
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6,140	-7,853	-7,853
3070 Change in uncollected pymts, Fed sources, unexpired	-1,713		
3090 Uncollected pymts, Fed sources, end of year	-7,853	-7,853	-7,853
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,363	1,896	1,258
3200 Obligated balance, end of year	1,896	1,258	-42
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13,609	12,776	14,355
Outlays, gross:			
4010 Outlays from new discretionary authority	7,847	7,070	7,902
4011 Outlays from discretionary balances	3,061	5,583	6,522
4020 Outlays, gross (total)	10,908	12,653	14,424
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11,608	-12,060	-13,302
4033 Non-Federal sources	-143	-571	-1,029
4040 Offsets against gross budget authority and outlays (total)	-11,751	-12,631	-14,331
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1,713		
4060 Additional offsets against budget authority only (total)	-1,713		
4070 Budget authority, net (discretionary)	145	145	24
4080 Outlays, net (discretionary)	-843	22	93
Mandatory:			
4090 Budget authority, gross	1,240		
4180 Budget authority, net (total)	1,385	145	24
4190 Outlays, net (total)	-843	22	93
Memorandum (non-add) entries:			
5050 Contract authority, SOY	1,465	2,212	2,212
5052 Contract authority, EOY	2,212	2,212	2,212

The Army Working Capital Fund (AWCF) finances industrial and supply operations of the Army. The AWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AWCF uses cost accounting and business management techniques to provide DOD Managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493001-0-4-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
26.0 Supplies and materials	474	29	24
92.0 Undistributed		116	
99.0 Direct obligations	474	145	24
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,233	1,439	1,454
11.3 Other than full-time permanent	130	34	32

11.5 Other personnel compensation	156	130	150
11.9 Total personnel compensation	1,519	1,603	1,636
12.1 Civilian personnel benefits	614	589	602
13.0 Benefits for former personnel		3	4
21.0 Travel and transportation of persons	31	35	49
22.0 Transportation of things	82	107	98
23.1 Rental payments to GSA	15	11	16
23.2 Rental payments to others	2	4	4
23.3 Communications, utilities, and miscellaneous charges	87	71	72
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	103	156	105
25.2 Other services from non-Federal sources	439	371	398
25.3 Other goods and services from Federal sources	262	265	279
25.3 Other goods and services from Federal sources	1,864	1,531	1,853
25.4 Operation and maintenance of facilities	147	157	192
25.7 Operation and maintenance of equipment	126	48	65
26.0 Supplies and materials	7,992	6,728	7,567
31.0 Equipment	167	190	159
99.0 Reimbursable obligations	13,451	11,870	13,100
99.9 Total new obligations, unexpired accounts	13,925	12,015	13,124

Employment Summary

Identification code 097-493001-0-4-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	18,722	18,873	19,370

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 097-493002-0-4-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Supply management - Navy	59		
0008 Research and development activities	56		30
0799 Total direct obligations	115		30
0801 Supply management - Navy	11,287	8,590	8,819
0802 Supply management - Marine Corps	131	87	132
0803 Depot maintenance - aviation	2,962	2,860	3,010
0805 Depot maintenance - Marine Corps	327	259	396
0806 Base support	14		
0807 Transportation	4,667	3,980	4,493
0808 Research and development activities	19,362	18,660	19,733
0809 Reimbursable program activities, subtotal	38,750	34,436	36,583
0820 CP-Supply Management - Navy	12	13	6
0822 CP - depot maintenance - aviation	39	50	57
0824 CP - depot maintenance	11	9	8
0827 CP - research and development activities	200	232	264
0829 Reimbursable program activities, subtotal	262	304	335
0899 Total reimbursable obligations	39,012	34,740	36,918
0900 Total new obligations, unexpired accounts	39,127	34,740	36,948
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,965	7,106	7,427
1021 Recoveries of prior year unpaid obligations	4,516		
1070 Unobligated balance (total)	10,481	7,106	7,427
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-4930.001]			30
Contract authority, mandatory:			
1600 Contract authority	9,305		
Spending authority from offsetting collections, discretionary:			
1700 Collected	34,377	35,061	35,740
1701 Change in uncollected payments, Federal sources	1,172		
1750 Spending auth from offsetting collections, disc (total)	35,549	35,061	35,740
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-9,102		
1900 Budget authority (total)	35,752	35,061	35,770
1930 Total budgetary resources available	46,233	42,167	43,197
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7,106	7,427	6,249

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	19,311	20,370	20,796
3010	New obligations, unexpired accounts	39,127	34,740	36,948
3020	Outlays (gross)	-33,552	-34,314	-34,991
3040	Recoveries of prior year unpaid obligations, unexpired	-4,516		
3050	Unpaid obligations, end of year	20,370	20,796	22,753
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-14,306	-15,478	-15,478
3070	Change in uncollected pymts, Fed sources, unexpired	-1,172		
3090	Uncollected pymts, Fed sources, end of year	-15,478	-15,478	-15,478
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5,005	4,892	5,318
3200	Obligated balance, end of year	4,892	5,318	7,275

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	35,549	35,061	35,770
Outlays, gross:				
4010	Outlays from new discretionary authority	33,548	21,738	22,185
4011	Outlays from discretionary balances	4	12,576	12,806
4020	Outlays, gross (total)	33,552	34,314	34,991
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-33,972	-34,627	-35,296
4033	Non-Federal sources	-405	-434	-444
4040	Offsets against gross budget authority and outlays (total)	-34,377	-35,061	-35,740
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1,172		
4060	Additional offsets against budget authority only (total)	-1,172		
4070	Budget authority, net (discretionary)			30
4080	Outlays, net (discretionary)	-825	-747	-749
Mandatory:				
4090	Budget authority, gross	203		
4180	Budget authority, net (total)	203		30
4190	Outlays, net (total)	-825	-747	-749
Memorandum (non-add) entries:				
5050	Contract authority, SOY	7,731	7,934	7,934
5052	Contract authority, EOY	7,933	7,934	7,934

The Navy Working Capital Fund (NWCf) finances the operations of Navy industrial, logistical, commercial and support-type activities. These activities include Marine Corps Depot Maintenance, Marine Corps Supply, Navy Supply, Fleet Readiness Centers (Aviation Depots), Research and Development and Military Sealift Command. The NWCf finances operating and capital costs (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The NWCf uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493002-0-4-051	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.4	Operation and maintenance of facilities		30	
26.0	Supplies and materials	59		
32.0	Land and structures	56		
99.0	Direct obligations	115	30	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	8,712	9,078	9,488
11.3	Other than full-time permanent	47	65	92
11.5	Other personnel compensation	725	760	754
11.8	Special personal services payments	114	113	123
11.9	Total personnel compensation	9,598	10,016	10,457
12.1	Civilian personnel benefits	3,404	3,473	3,706
13.0	Benefits for former personnel	1	4	2
21.0	Travel and transportation of persons	396	364	387
22.0	Transportation of things	155	125	141
23.1	Rental payments to GSA	1	5	2
23.2	Rental payments to others	392	346	419
23.3	Communications, utilities, and miscellaneous charges	474	501	476
24.0	Printing and reproduction	3	8	8
25.1	Advisory and assistance services	166	95	75
25.2	Other services from non-Federal sources	761	838	1,426
25.3	Other goods and services from Federal sources	704	627	815
25.3	Other goods and services from Federal sources	3	2	2
25.3	Other goods and services from Federal sources	813	778	755
25.4	Operation and maintenance of facilities	408	416	306
25.5	Research and development contracts	3,813	3,587	3,097

25.7	Operation and maintenance of equipment	2,974	2,051	2,660
26.0	Supplies and materials	13,131	10,083	10,188
31.0	Equipment	1,721	1,281	1,825
32.0	Land and structures	94	140	171
99.0	Reimbursable obligations	39,012	34,740	36,918
99.9	Total new obligations, unexpired accounts	39,127	34,740	36,948

Employment Summary

Identification code 097-493002-0-4-051	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	81,394	81,507	82,480

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 097-493003-0-4-051	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Transportation	1		
0003	Supply management	80	84	87
0020	Undistributed		-3	
0799	Total direct obligations	81	81	87
0801	Transportation	10,289	8,697	9,494
0802	Consolidated Sustainment Activity Group - supply	6,292	6,327	6,625
0803	Supply management - Air Force	4,354	4,771	5,197
0804	Consolidated Sustainment Activity Group - maintenance	8,030	8,297	8,782
0809	Reimbursable program activities, subtotal	28,965	28,092	30,098
0810	CP - CSAG maintenance		260	299
0811	CP - transportation		49	45
0812	CP - CSAG - supply			15
0819	Reimbursable program activities, subtotal		309	359
0899	Total reimbursable obligations	28,965	28,401	30,457
0900	Total new obligations, unexpired accounts	29,046	28,482	30,544

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	706	1,019	1,200
1021	Recoveries of prior year unpaid obligations	434		
1025	Unobligated balance of contract authority withdrawn	-16		
1070	Unobligated balance (total)	1,124	1,019	1,200
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [097-4930.001]	80	80	87
Contract authority, mandatory:				
1600	Contract authority	10,957		
Spending authority from offsetting collections, discretionary:				
1700	Collected	28,409	28,583	39,121
1701	Change in uncollected payments, Federal sources	-46		
1750	Spending auth from offsetting collections, disc (total)	28,363	28,583	39,121
1826	Spending authority from offsetting collections applied to liquidate contract authority	-10,459		
1900	Budget authority (total)	28,941	28,663	39,208
1930	Total budgetary resources available	30,065	29,682	40,408
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,019	1,200	9,864

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	14,444	14,665	14,576
3010	New obligations, unexpired accounts	29,046	28,482	30,544
3020	Outlays (gross)	-28,388	-28,571	-37,045
3040	Recoveries of prior year unpaid obligations, unexpired	-434		
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	14,665	14,576	8,075
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-9,295	-9,249	-9,249
3070	Change in uncollected pymts, Fed sources, unexpired	46		
3090	Uncollected pymts, Fed sources, end of year	-9,249	-9,249	-9,249
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5,149	5,416	5,327

WORKING CAPITAL FUND, AIR FORCE—Continued
Program and Financing—Continued

Identification code 097-493003-0-4-051	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year	5,416	5,327	-1,174
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28,443	28,663	39,208
Outlays, gross:			
4010 Outlays from new discretionary authority	27,143	19,504	26,676
4011 Outlays from discretionary balances	1,245	9,067	10,369
4020 Outlays, gross (total)	28,388	28,571	37,045
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-27,776	-27,930	-37,967
4033 Non-Federal sources	-633	-653	-1,154
4040 Offsets against gross budget authority and outlays (total)	-28,409	-28,583	-39,121
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	46		
4070 Budget authority, net (discretionary)	80	80	87
4080 Outlays, net (discretionary)	-21	-12	-2,076
Mandatory:			
4090 Budget authority, gross	498		
4180 Budget authority, net (total)	578	80	87
4190 Outlays, net (total)	-21	-12	-2,076
Memorandum (non-add) entries:			
5050 Contract authority, SOY	4,177	4,658	4,658
5052 Contract authority, EOY	4,658	4,658	4,658

The Air Force Working Capital Fund (AFWCF) finances the operations of the Air Force and the United States Transportation Command's industrial, logistical, and commercial activities. Activities performed include depot maintenance, supply support, and the transport of cargo and personnel. The AFWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AFWCF uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493003-0-4-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
22.0 Transportation of things	1		
26.0 Supplies and materials	80	84	87
92.0 Undistributed		-3	
99.0 Direct obligations	81	81	87
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,238	2,400	2,486
11.5 Other personnel compensation	444	467	482
11.8 Special personal services payments	71	69	69
11.9 Total personnel compensation	2,753	2,936	3,037
12.1 Civilian personnel benefits	1,194	1,331	1,488
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	119	113	115
22.0 Transportation of things	5,086	3,665	4,297
23.1 Rental payments to GSA			1
23.2 Rental payments to others	12	16	18
23.3 Communications, utilities, and miscellaneous charges	190	203	1,051
25.1 Advisory and assistance services	318	372	413
25.2 Other services from non-Federal sources	849	802	1,002
25.3 Other goods and services from Federal sources	330	353	374
25.3 Other goods and services from Federal sources	9	13	13
25.3 Other goods and services from Federal sources	2,872	983	3,238
25.4 Operation and maintenance of facilities	326	353	443
25.7 Operation and maintenance of equipment	1,927	1,621	1,802
26.0 Supplies and materials	12,735	15,323	12,812
31.0 Equipment	244	316	352
99.0 Reimbursable obligations	28,965	28,401	30,457
99.9 Total new obligations, unexpired accounts	29,046	28,482	30,544

Employment Summary

Identification code 097-493003-0-4-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	33,526	36,323	33,276

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 097-493005-0-4-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Energy management - Defense	1,164	115	2
0020 Undistributed		-106	
0799 Total direct obligations	1,164	9	2
0803 Defense automation and production services	305	331	346
0804 Defense finance operations	1,556	1,562	1,637
0805 Information services	7,943	8,354	8,596
0806 Energy management - Defense	21,045	12,263	13,335
0808 Supply chain management - Defense	35,572	31,678	32,721
0809 Reimbursable program activities, subtotal	66,421	54,188	56,635
0813 CP - Defense finance operations	7		
0814 CP - information services	108	225	214
0817 CP - energy management - Defense	52	72	67
0818 CP - supply chain management - Defense	97	158	143
0819 Reimbursable program activities, subtotal	264	455	424
0899 Total reimbursable obligations	66,685	54,643	57,059
0900 Total new obligations, unexpired accounts	67,849	54,652	57,061
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,392	990	4,979
1011 Unobligated balance transfer from other acct [097-0100]	120		
1021 Recoveries of prior year unpaid obligations	8,953		
1025 Unobligated balance of contract authority withdrawn	-8,926		
1070 Unobligated balance (total)	1,539	990	4,979
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-4930.001]	9	9	2
1121 Appropriations transferred from other acct [097-0100]	344		
1160 Appropriation, discretionary (total)	353	9	2
Contract authority, mandatory:			
1600 Contract authority	56,898		
Spending authority from offsetting collections, discretionary:			
1700 Collected	54,337	58,632	57,241
1701 Change in uncollected payments, Federal sources	3,320		
1750 Spending auth from offsetting collections, disc (total)	57,657	58,632	57,241
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-47,608		
1900 Budget authority (total)	67,300	58,641	57,243
1930 Total budgetary resources available	68,839	59,631	62,222
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	990	4,979	5,161
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	32,858	37,336	33,592
3010 New obligations, unexpired accounts	67,849	54,652	57,061
3020 Outlays (gross)	-54,418	-58,396	-57,761
3040 Recoveries of prior year unpaid obligations, unexpired	-8,953		
3050 Unpaid obligations, end of year	37,336	33,592	32,892
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-16,281	-19,601	-19,601
3070 Change in uncollected pymts, Fed sources, unexpired	-3,320		
3090 Uncollected pymts, Fed sources, end of year	-19,601	-19,601	-19,601
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16,577	17,735	13,991
3200 Obligated balance, end of year	17,735	13,991	13,291
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	58,010	58,641	57,243

4010	Outlays, gross:			
	Outlays from new discretionary authority	47,005	37,826	36,922
4011	Outlays from discretionary balances	7,133	20,570	20,839
4020	Outlays, gross (total)	54,138	58,396	57,761
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-52,627	-55,543	-54,327
4033	Non-Federal sources	-1,710	-3,089	-2,914
4040	Offsets against gross budget authority and outlays (total)	-54,337	-58,632	-57,241
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-3,320		
4060	Additional offsets against budget authority only (total)	-3,320		
4070	Budget authority, net (discretionary)	353	9	2
4080	Outlays, net (discretionary)	-199	-236	520
	Mandatory:			
4090	Budget authority, gross	9,290		
	Outlays, gross:			
4100	Outlays from new mandatory authority	134		
4101	Outlays from mandatory balances	146		
4110	Outlays, gross (total)	280		
4180	Budget authority, net (total)	9,643	9	2
4190	Outlays, net (total)	81	-236	520
	Memorandum (non-add) entries:			
5050	Contract authority, SOY	12,657	13,022	13,022
5052	Contract authority, EOY	13,022	13,022	13,022

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, the Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund supports activities such as the Department's finance and accounting operations, information systems to include command and control systems and enterprise infrastructure, global acquisition and delivery of fuel and repair parts, and document printing and distribution services. The Fund finances operating and capital expenses (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493005-0-4-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
26.0 Supplies and materials	1,164	115	2
92.0 Undistributed		-106	
99.0 Direct obligations	1,164	9	2
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,981	3,471	3,615
11.3 Other than full-time permanent	111	130	135
11.5 Other personnel compensation	203	213	223
11.8 Special personal services payments	67	69	71
11.9 Total personnel compensation	3,362	3,883	4,044
12.1 Civilian personnel benefits	1,364	1,384	1,471
13.0 Benefits for former personnel	10	12	11
21.0 Travel and transportation of persons	50	82	87
22.0 Transportation of things	1,134	1,106	1,427
23.1 Rental payments to GSA	22	37	27
23.2 Rental payments to others	91	539	487
23.3 Communications, utilities, and miscellaneous charges	2,333	2,489	2,263
24.0 Printing and reproduction	74	71	61
25.1 Advisory and assistance services	203	152	183
25.2 Other services from non-Federal sources	4,982	4,994	4,597
25.3 Other goods and services from Federal sources	24	28	30
25.3 Other goods and services from Federal sources	15	27	27
25.3 Other goods and services from Federal sources	684	772	856
25.4 Operation and maintenance of facilities	2,320	2,580	2,307
25.5 Research and development contracts	174		
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	2,825	2,580	3,605
26.0 Supplies and materials	45,033	32,718	34,305
31.0 Equipment	1,863	1,055	1,151
32.0 Land and structures	121	109	115
43.0 Interest and dividends		24	4
99.0 Reimbursable obligations	66,685	54,643	57,059
99.9 Total new obligations, unexpired accounts	67,849	54,652	57,061

Employment Summary

Identification code 097-493005-0-4-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	37,096	39,297	39,709

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 097-493004-0-4-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Commissary operations	1,444	1,448	1,570
0020 Undistributed		-27	
0700 Direct program activities, subtotal	1,444	1,421	1,570
0799 Total direct obligations	1,444	1,421	1,570
0801 Commissary resale stocks	4,672	4,728	4,875
0802 Commissary operations	20	37	43
0810 CP - capital program		24	33
0899 Total reimbursable obligations	4,692	4,789	4,951
0900 Total new obligations, unexpired accounts	6,136	6,210	6,521

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	59	147
1021 Recoveries of prior year unpaid obligations	27		
1070 Unobligated balance (total)	76	59	147
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-4930.001]	1,421	1,421	1,570
Contract authority, mandatory:			
1600 Contract authority	4,685		
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,608	4,877	4,975
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-4,595		
1900 Budget authority (total)	6,119	6,298	6,545
1930 Total budgetary resources available	6,195	6,357	6,692
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	59	147	171

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	504	526	688
3010 New obligations, unexpired accounts	6,136	6,210	6,521
3020 Outlays (gross)	-6,087	-6,048	-6,454
3040 Recoveries of prior year unpaid obligations, unexpired	-27		
3050 Unpaid obligations, end of year	526	688	755
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	499	521	683
3200 Obligated balance, end of year	521	683	750

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	6,029	6,298	6,545
Outlays, gross:			
4010 Outlays from new discretionary authority	5,841	5,696	5,922
4011 Outlays from discretionary balances	243	352	532
4020 Outlays, gross (total)	6,084	6,048	6,454
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11	-4	-4
4033 Non-Federal sources	-4,597	-4,873	-4,971
4040 Offsets against gross budget authority and outlays (total)	-4,608	-4,877	-4,975
4070 Budget authority, net (discretionary)	1,421	1,421	1,570
4080 Outlays, net (discretionary)	1,476	1,171	1,479
Mandatory:			
4090 Budget authority, gross	90		
Outlays, gross:			
4100 Outlays from new mandatory authority	3		

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY—Continued
Program and Financing—Continued

Identification code 097-493004-0-4-051	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)	1,511	1,421	1,570
4190 Outlays, net (total)	1,479	1,171	1,479
Memorandum (non-add) entries:			
5050 Contract authority, SOY	178	267	267
5052 Contract authority, EOY	267	267	267

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 236 commissaries worldwide, agency headquarters, area offices and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 097-493004-0-4-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	389	378	416
11.3 Other than full-time permanent	196	216	225
11.5 Other personnel compensation	24	61	31
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	610	656	673
12.1 Civilian personnel benefits	209	192	196
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	6	12	13
22.0 Transportation of things	91	18	101
23.1 Rental payments to GSA	5	1	1
23.2 Rental payments to others	244	.....	.....
23.3 Communications, utilities, and miscellaneous charges	95	46	85
24.0 Printing and reproduction	3	3	3
25.2 Other services from non-Federal sources	78	25	79
25.3 Other goods and services from Federal sources	23	7	29
25.3 Other goods and services from Federal sources	36	35	40
25.3 Other goods and services from Federal sources	43	11	42
25.4 Operation and maintenance of facilities	196	138	219
25.7 Operation and maintenance of equipment	5	6	56
26.0 Supplies and materials	15	41	21
31.0 Equipment	32	11	10
92.0 Undistributed .....	.....	-27	.....
99.0 Direct obligations	1,444	1,421	1,570
Reimbursable obligations:			
25.2 Other services from non-Federal sources	20	22	16
26.0 Supplies and materials	4,672	4,743	4,902
31.0 Equipment	24	33	33
99.0 Reimbursable obligations	4,692	4,789	4,951
99.9 Total new obligations, unexpired accounts	6,136	6,210	6,521

Employment Summary

Identification code 097-493004-0-4-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11,696	11,573	11,568

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

Identification code 097-4931-0-4-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operation and maintenance	43	.....	.....
0801 Operation and maintenance	199	315	380
0802 Pentagon Force Protection Agency	64	43	.....
0899 Total reimbursable obligations	263	358	380
0900 Total new obligations, unexpired accounts	306	358	380

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	23	60

1021 Recoveries of prior year unpaid obligations	20	.....	.....
1070 Unobligated balance (total)	47	23	60
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	263	395	395
1801 Change in uncollected payments, Federal sources	19	.....	.....
1850 Spending auth from offsetting collections, mand (total)	282	395	395
1900 Budget authority (total)	282	395	395
1930 Total budgetary resources available	329	418	455
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	60	75

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	65	30
3010 New obligations, unexpired accounts	306	358	380
3020 Outlays (gross)	-264	-393	-388
3040 Recoveries of prior year unpaid obligations, unexpired	-20	.....	.....
3050 Unpaid obligations, end of year	65	30	22
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-19	-19
3070 Change in uncollected pymts, Fed sources, unexpired	-19	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-19	-19	-19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	43	46	11
3200 Obligated balance, end of year	46	11	3

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	282	395	395
Outlays, gross:			
4100 Outlays from new mandatory authority	231	344	344
4101 Outlays from mandatory balances	33	49	44
4110 Outlays, gross (total)	264	393	388
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-263	-395	-395
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-19	.....	.....
4170 Outlays, net (mandatory)	1	-2	-7
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	-2	-7

The Buildings Maintenance Fund was established in accordance with enactment of the 1994 Appropriations Conference Report for the General Services Administration and operates under the authority provided in 10 U.S.C. 2208. It provides for the operation, maintenance, protection and repair of 11 federally owned facilities, 25 delegated leased, and 33 non-delegated leased facilities occupied by the Department of Defense in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 097-4931-0-4-051	2023 actual	2024 est.	2025 est.
23.3 Direct obligations: Communications, utilities, and miscellaneous charges	43	.....	.....
99.0 Direct obligations	43	.....	.....
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	15	15
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	19	16	16
12.1 Civilian personnel benefits	7	5	6
23.1 Rental payments to GSA	157	249	248
23.2 Rental payments to others	4	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.1 Advisory and assistance services	6	8	46
25.2 Other services from non-Federal sources	40	19	19
25.3 Other goods and services from Federal sources	8	.....	.....
25.4 Operation and maintenance of facilities	19	55	39
25.7 Operation and maintenance of equipment .....	.....	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	3	3
99.0 Reimbursable obligations	263	358	380
99.9 Total new obligations, unexpired accounts	306	358	380

Employment Summary

Identification code 097-4931-0-4-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	131	134	134

DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 097-4932-0-4-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0810 Defense Counterintelligence and Security Agency	1,355	1,599	1,983
0819 Reimbursable program activities, subtotal	1,355	1,599	1,983

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	715	602	494
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-30	-30	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,260	1,521	1,731
1701 Change in uncollected payments, Federal sources	12	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,272	1,521	1,731
1900 Budget authority (total)	1,242	1,491	1,731
1930 Total budgetary resources available	1,957	2,093	2,225
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	602	494	242

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	858	884	853
3010 New obligations, unexpired accounts	1,355	1,599	1,983
3020 Outlays (gross)	-1,329	-1,630	-1,851
3050 Unpaid obligations, end of year	884	853	985
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-41	-53	-53
3070 Change in uncollected pymts, Fed sources, unexpired	-12	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-53	-53	-53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	817	831	800
3200 Obligated balance, end of year	831	800	932

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,242	1,491	1,731
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	1,141	1,471
4011 Outlays from discretionary balances	1,329	489	380
4020 Outlays, gross (total)	1,329	1,630	1,851
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,260	-1,521	-1,731
4040 Offsets against gross budget authority and outlays (total)	-1,260	-1,521	-1,731
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-12	.....	.....
4060 Additional offsets against budget authority only (total)	-12	.....	.....
4070 Budget authority, net (discretionary)	-30	-30	.....
4080 Outlays, net (discretionary)	69	109	120
4180 Budget authority, net (total)	-30	-30	.....
4190 Outlays, net (total)	69	109	120

The Defense Counterintelligence and Security Agency Working Capital Fund finances the operations of the Defense Counterintelligence and Security Agency (DCSA). The Fund operates under the authority provided in 10 U.S.C. 2208. The Fund supports DCSA's mission to conduct security background investigations for the Department of Defense and other Federal agencies.

Object Classification (in millions of dollars)

Identification code 097-4932-0-4-051	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	309	437	602

11.5 Other personnel compensation	20	12	13
11.9 Total personnel compensation	329	449	615
12.1 Civilian personnel benefits	120	57	80
21.0 Travel and transportation of persons	13	15	21
23.1 Rental payments to GSA	9	7	6
23.2 Rental payments to others	9	7	12
23.3 Communications, utilities, and miscellaneous charges	51	55	51
24.0 Printing and reproduction .....	.....	.....	1
25.1 Advisory and assistance services	561	659	853
25.3 Other goods and services from Federal sources .....	.....	4	6
25.4 Operation and maintenance of facilities	2	34	32
25.7 Operation and maintenance of equipment	231	281	262
26.0 Supplies and materials	1	3	4
31.0 Equipment	29	28	40
99.0 Reimbursable obligations	1,355	1,599	1,983
99.9 Total new obligations, unexpired accounts	1,355	1,599	1,983

Employment Summary

Identification code 097-4932-0-4-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	3,315	3,500	4,420

TRUST FUNDS

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8335-0-7-051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	50	42	33
Receipts:			
Current law:			
1140 Payment to Voluntary Separation Incentive Fund	13	11	8
1140 Earnings on Investments	3	1	1
1199 Total current law receipts	16	12	9
1999 Total receipts	16	12	9
2000 Total: Balances and receipts	66	54	42
Appropriations:			
Current law:			
2101 Voluntary Separation Incentive Fund	-16	-12	-9
2103 Voluntary Separation Incentive Fund	-12	-9	-9
2135 Voluntary Separation Incentive Fund	4	.....	.....
2199 Total current law appropriations	-24	-21	-18
2999 Total appropriations	-24	-21	-18
5099 Balance, end of year	42	33	24

Program and Financing (in millions of dollars)

Identification code 097-8335-0-7-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Direct program activity	24	21	17
0900 Total new obligations, unexpired accounts (object class 41.0)	24	21	17

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	16	12	9
1203 Appropriation (previously unavailable)(special or trust) ...	12	9	9
1235 Appropriations precluded from obligation (special or trust)	-4	.....	.....
1260 Appropriations, mandatory (total)	24	21	18
1930 Total budgetary resources available	24	21	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	1

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	24	21	17
3020 Outlays (gross)	-24	-21	-17

VOLUNTARY SEPARATION INCENTIVE FUND—Continued
Program and Financing—Continued

Identification code 097-8335-0-7-051	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	24	21	18
Outlays, gross:			
4100 Outlays from new mandatory authority		21	17
4101 Outlays from mandatory balances	24		
4110 Outlays, gross (total)	24	21	17
4180 Budget authority, net (total)	24	21	18
4190 Outlays, net (total)	24	21	17
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	51	42	33
5001 Total investments, EOY: Federal securities: Par value	42	33	25

Section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to more effectively manage and account for the costs of the Voluntary Separation Incentive program. The VSI program provides annual payments to former active-duty servicemembers who voluntarily left service after serving more than six but less than 20 years. For all members who left service after December 31, 1992, the Department of Defense was required to deposit the total present value of their future VSI benefits into the VSI fund by the time authority to approve VSI benefits ended on December 31, 2001. DOD was also required to cover the unfunded benefits of former members who separated before January 1, 1993 through yearly, actuarially-determined Government contributions from the DOD military personnel appropriations. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act. The fund also receives interest on its investments.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8337-0-7-051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			15
Receipts:			
Current law:			
1110 Contributions, Host National Support for U.S. Relocation Activities	111	139	142
1110 Contributions from Japan, Support for U.S. Relocation to Guam Activities	341		
1140 Earnings on Investments, Host National Support for U.S. Relocation Activities	6	1	1
1140 Earnings on Investments, Support for U.S. Relocation to Guam Activities	43	14	7
1199 Total current law receipts	501	154	150
1999 Total receipts	501	154	150
2000 Total: Balances and receipts	501	154	165
Appropriations:			
Current law:			
2101 Host Nation Support Fund for Relocation	-501	-139	-142
5099 Balance, end of year		15	23

Program and Financing (in millions of dollars)

Identification code 097-8337-0-7-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Concept Obligations Undistributed	183	1,016	313
0900 Total new obligations, unexpired accounts (object class 41.0)	183	1,016	313
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,227	1,545	668
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	501	139	142
1900 Budget authority (total)	501	139	142
1930 Total budgetary resources available	1,728	1,684	810
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,545	668	497

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,116	824	1,197
3010 New obligations, unexpired accounts	183	1,016	313
3020 Outlays (gross)	-475	-643	-773
3050 Unpaid obligations, end of year	824	1,197	737
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,110	818	1,191
3200 Obligated balance, end of year	818	1,191	731

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	501	139	142
Outlays, gross:			
4100 Outlays from new mandatory authority	67	138	141
4101 Outlays from mandatory balances	408	505	632
4110 Outlays, gross (total)	475	643	773
4180 Budget authority, net (total)	501	139	142
4190 Outlays, net (total)	475	643	773

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,623	1,397	668
5001 Total investments, EOY: Federal securities: Par value	1,397	668	513

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces from or to any location within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

DEPARTMENT OF DEFENSE GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8163-0-7-051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Contributions, Department of Defense General Gift Fund Deposits, Department		1	1
2000 Total: Balances and receipts		1	1
Appropriations:			
Current law:			
2101 Department of Defense General Gift Fund		-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097-8163-0-7-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Direct program activity		1	1
0900 Total new obligations, unexpired accounts (object class 26.0)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	8	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	8	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1

4180	Budget authority, net (total)	1	1
4190	Outlays, net (total)	1	1

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021-9971-0-7-051	2023 actual	2024 est.	2025 est.
0100	Balance, start of year	1	
Receipts:			
Current law:			
1130	Payments from Lessee, Heritage Center for the National Museum of the United States Army	1	1
1130	Deposits, Other DOD Trust Funds	65	65
1140	Interest, Other DOD Trust Funds	1	1
1140	Proceeds, Ships' Stores Profit, Navy	10	10
1199	Total current law receipts	75	77
1999	Total receipts	75	77
2000	Total: Balances and receipts	76	77
Appropriations:			
Current law:			
2101	Other DOD Trust Funds	-76	-77
2103	Other DOD Trust Funds	-1	-1
2132	Other DOD Trust Funds	1	1
2199	Total current law appropriations	-76	-77
2999	Total appropriations	-76	-77
5099	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 021-9971-0-7-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010	Other DoD trust funds	63	67
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	87	101
1021	Recoveries of prior year unpaid obligations	1	
1070	Unobligated balance (total)	88	101
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	76	77
1203	Appropriation (previously unavailable)(special or trust)	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1
1260	Appropriations, mandatory (total)	76	77
1900	Budget authority (total)	76	77
1930	Total budgetary resources available	164	178
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	101	111
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	38	28
3010	New obligations, unexpired accounts	63	67
3020	Outlays (gross)	-72	-87
3040	Recoveries of prior year unpaid obligations, unexpired	-1	
3050	Unpaid obligations, end of year	28	8
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	38	28
3200	Obligated balance, end of year	28	8
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	76	77
Outlays, gross:			
4100	Outlays from new mandatory authority	17	65
4101	Outlays from mandatory balances	55	22
4110	Outlays, gross (total)	72	87
4180	Budget authority, net (total)	76	77
4190	Outlays, net (total)	72	87

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	8	8	8
5001	Total investments, EOY: Federal securities: Par value	8	8	8

This fund includes gifts and bequests limited to specific purposes by the donors. In addition, it accounts for gifts and bequests, not limited to specific use by the donors, which may be used for purposes as determined by the Secretaries of the Army, Navy, and Air Force.

Object Classification (in millions of dollars)

Identification code 021-9971-0-7-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0	Travel and transportation of persons	5	
22.0	Transportation of things	1	
25.1	Advisory and assistance services	1	
25.2	Other services from non-Federal sources	4	
25.3	Other goods and services from Federal sources	3	
25.4	Operation and maintenance of facilities	1	
26.0	Supplies and materials	31	67
31.0	Equipment	6	
32.0	Land and structures	3	
41.0	Grants, subsidies, and contributions	8	
99.9	Total new obligations, unexpired accounts	63	67

NATIONAL SECURITY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8168-0-7-051	2023 actual	2024 est.	2025 est.
0100	Balance, start of year	1	1
2000	Total: Balances and receipts	1	1
5099	Balance, end of year	1	1

Program and Financing (in millions of dollars)

Identification code 097-8168-0-7-051	2023 actual	2024 est.	2025 est.
4180	Budget authority, net (total)		
4190	Outlays, net (total)		
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	2	2
5001	Total investments, EOY: Federal securities: Par value	2	2

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8165-0-7-051	2023 actual	2024 est.	2025 est.
0100	Balance, start of year		
Receipts:			
Current law:			
1140	Foreign National Employees Separation Pay Trust Fund	4	4
2000	Total: Balances and receipts	4	4
Appropriations:			
Current law:			
2101	Foreign National Employees Separation Pay	-4	-4
5099	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 097-8165-0-7-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010	Direct program activity	3	4
0900	Total new obligations, unexpired accounts (object class 13.0)	3	4
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	5

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY—Continued
Program and Financing—Continued

Identification code 097-8165-0-7-051	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	4	4
1900 Budget authority (total)	4	4	4
1930 Total budgetary resources available	8	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	653	652	378
3010 New obligations, unexpired accounts	3	4	4
3020 Outlays (gross)	-4	-278	-194
3050 Unpaid obligations, end of year	652	378	188
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	653	652	378
3200 Obligated balance, end of year	652	378	188
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	4	277	193
4110 Outlays, gross (total)	4	278	194
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	278	194

This account funds separation payments for foreign nationals who are either employed by the Department of Defense or by a foreign government for the benefit of the Department of Defense. The payments are determined according to the applicable labor laws of the various countries.

COMMISSARY STORES SURCHARGE PROGRAM

Program and Financing (in millions of dollars)

Identification code 097-8164-0-8-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Reimbursable program activity	197	225	255
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	82	120
1021 Recoveries of prior year unpaid obligations	16		
1070 Unobligated balance (total)	37	82	120
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	241	245	245
1802 Offsetting collections (previously unavailable)	19	18	
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-18		
1850 Spending auth from offsetting collections, mand (total)	242	263	245
1900 Budget authority (total)	242	263	245
1930 Total budgetary resources available	279	345	365
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	82	120	110
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	284	276	313
3010 New obligations, unexpired accounts	197	225	255
3020 Outlays (gross)	-189	-188	-231
3040 Recoveries of prior year unpaid obligations, unexpired	-16		
3050 Unpaid obligations, end of year	276	313	337
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	284	276	313
3200 Obligated balance, end of year	276	313	337
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	242	263	245
Outlays, gross:			
4100 Outlays from new mandatory authority		33	15

4101 Outlays from mandatory balances	189	155	216
4110 Outlays, gross (total)	189	188	231
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1		
4123 Non-Federal sources	-240	-245	-245
4130 Offsets against gross budget authority and outlays (total)	-241	-245	-245
4160 Budget authority, net (mandatory)	1	18	
4170 Outlays, net (mandatory)	-52	-57	-14
4180 Budget authority, net (total)	1	18	
4190 Outlays, net (total)	-52	-57	-14

Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	19	18	
5092 Unexpired unavailable balance, EOY: Offsetting collections	18		

The Commissary Surcharge Collections Trust Fund was established in 1992 as a result of the consolidation of Defense Commissaries. The fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Per 10 U.S.C. 2484 the fund may be supplemented with Commissary profit margins resulting from improved management practices and the variable pricing program. The statute (10 U.S.C. 2484) also prescribes costs which may be financed by the fund.

Object Classification (in millions of dollars)

Identification code 097-8164-0-8-051	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
23.2 Rental payments to others	2		
23.3 Communications, utilities, and miscellaneous charges	1		5
25.2 Other services from non-Federal sources	4		19
25.4 Operation and maintenance of facilities	62		70
25.7 Operation and maintenance of equipment	97	225	54
26.0 Supplies and materials	3		
31.0 Equipment	24		102
32.0 Land and structures	4		5
99.0 Reimbursable obligations	197	225	255
99.9 Total new obligations, unexpired accounts	197	225	255

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
017-143517 General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy		1	1
017-304117 Recoveries under the Foreign Military Sales Program, Navy	36	28	28
017-321017 General Fund Proprietary Receipts, not Otherwise Classified, Navy	83	85	86
021-301900 Recoveries for Government Property Lost or Damaged	26	25	25
021-304121 Recoveries under the Foreign Military Sales Program, Army	7	5	5
021-321021 General Fund Proprietary Receipts, not Otherwise Classified, Army	189	191	192
057-304157 Recoveries under the Foreign Military Sales Program, Air Force	40	37	37
057-321057 General Fund Proprietary Receipts, not Otherwise Classified, Air Force	80	76	77
097-184000 Rent of Equipment and Other Personal Property		1	1
097-223600 Sale of Certain Materials in National Defense Stockpile		2	2
097-246200 Deposits for Survivor Annuity Benefits	29	25	25
097-265197 Sale of Scrap and Salvage Materials		1	1
097-269210 Defense Production Act, Negative Subsidies	25	9	
097-276130 Family Housing Improvement Fund, Downward Reestimates of Subsidies	91	152	
097-304197 Recoveries under the Foreign Military Sales Program, Defense Agencies	84	75	75
097-321097 General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies	141	151	151
General Fund Offsetting receipts from the public	831	864	706
Intragovernmental payments:			
017-388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	67	65	65

021-388521	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	45	46	47
057-388557	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	-184	310	314
097-388597	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	20	18	18
General Fund Intragovernmental payments		-52	439	444

ADMINISTRATIVE PROVISIONS

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Gulf, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: Provided, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: Provided further, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

SEC. 112. The Secretary of Defense shall inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.

SEC. 113. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 114. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 115. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law: Provided, That funds may be obligated under this section at any time before the end of fiscal year 2026 for fiscal year 2017, 2018, 2019, and 2020 military construction projects for which project authorization has not lapsed or for which authorization is extended for fiscal year 2025 by a National Defense Authorization Act.

(INCLUDING TRANSFER OF FUNDS)

SEC. 116. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: Provided, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

(INCLUDING TRANSFER OF FUNDS)

SEC. 117. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the Department of Defense Base Closure Account to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program incurred under 42 U.S.C. 3374(a)(1)(A). Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 118. Notwithstanding any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: Provided, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission.

SEC. 119. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

(INCLUDING TRANSFER OF FUNDS)

SEC. 120. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

SEC. 121. For the purposes of this Act, the term "congressional defense committees" means the Committees on Armed Services of the House of Representatives and the

Senate, the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the Senate, and the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the House of Representatives.

SEC. 122. Notwithstanding limitations in this and prior Acts on the obligation or expenditure of military construction appropriations for planning and design and construction of projects at Arlington National Cemetery, funds available to the Department of the Army for military construction projects may be obligated for an access road project at Arlington National Cemetery.

TITLE VIII—GENERAL PROVISIONS

SEC. 8001. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: Provided, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: Provided further, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: Provided further, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.

SEC. 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer not to exceed \$8,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: Provided further, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

SEC. 8004. (a) Not later than 60 days after the date of the enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2025: Provided, That the report shall include—

- (1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;
- (2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and
- (3) an identification of items of special congressional interest.

(b) Notwithstanding section 8005 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement: Provided, That this subsection shall not apply to transfers from the following appropriations accounts:

- (1) "Environmental Restoration, Army";
- (2) "Environmental Restoration, Navy";
- (3) "Environmental Restoration, Air Force";
- (4) "Environmental Restoration, Defense-Wide";
- (5) "Environmental Restoration, Formerly Used Defense Sites";
- (6) "Shipbuilding and Conversion, Navy: Columbia Class Submarine (AP)" and "Shipbuilding and Conversion, Navy: Columbia Class Submarine" for transfers to the National Sea-Based Deterrence Fund, pursuant to 10 U.S.C. 2218a; and
- (7) "Drug Interdiction and Counter-drug Activities, Defense".

(INCLUDING TRANSFER OF FUNDS)

SEC. 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: Provided, That transfers may be made between such funds: Provided further, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer: Provided further, That except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 8006. Funds appropriated in title III of this Act may be used for multiyear procurement contracts for the following project: CH-53K Heavy Lift.

SEC. 8007. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code: Provided, That such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: Provided further, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: Provided further, That upon a determination by the Secretary of Defense that such action is beneficial for graduate medical education programs conducted at Defense Health Agency medical facilities located in Hawaii, the Secretary of Defense may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. 8008. (a) During the current fiscal year, the civilian personnel of the Department of Defense may not be managed on the basis of any constraint or limitation in terms of man years, end strength, full-time equivalent positions, or maximum number of employees.

(b) Nothing in this section shall be construed to apply to military (civilian) technicians.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8009. (a) Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 4902 of title 10, United States Code, under the authority of this provision or any other transfer authority contained in this Act.

(b) The Secretary of Defense shall include with the budget justification documents in support of the budget for fiscal year 2026 (as submitted to Congress pursuant to section 1105 of title 31, United States Code) a description of each transfer under this section that occurred during the last fiscal year before the fiscal year in which such budget is submitted.

SEC. 8010. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: Provided, That for the purpose of this section, the term "manufactured" shall include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): Provided further, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: Provided further, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the Service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that such an acquisition must be made in order to acquire capability for national security purposes.

SEC. 8011. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian

tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington relocatable military housing units located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington. Any such conveyance shall be subject to the condition that the housing units shall be removed within a reasonable period of time, as determined by the Secretary.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103-454; 108 Stat. 4792; 25 U.S.C. 5131).

SEC. 8012. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

SEC. 8013. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administered by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: Provided, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during the current fiscal year may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings not located on a military installation, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

SEC. 8014. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. 8015. For the purposes of this Act, the term "congressional intelligence committees" means the Permanent Select Committee on Intelligence of the House of Representatives, the Select Committee on Intelligence of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives, and the Subcommittee on Defense of the Committee on Appropriations of the Senate.

SEC. 8016. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: Provided, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids.

SEC. 8017. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means chapter 83 of title 41, United States Code.

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 4658 of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the De-

partment of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality competitive, and available in a timely fashion.

SEC. 8018. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy, or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: Provided, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: Provided further, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: Provided further, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.

SEC. 8019. (a)

(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) For purposes of this section, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 8020. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: Provided, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: Provided further, That this restriction shall not apply to the purchase of "commercial products", as defined by section 103 of title 41, United States Code, except that the restriction shall apply to ball or roller bearings purchased as end items.

SEC. 8021. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.

SEC. 8022. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 4851 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section XI (chapters 50-65) of the Harmonized Tariff Schedule of the United States and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 8023. None of the funds made available in this Act may be used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 4862(b) of title 10, United States Code.

SEC. 8024. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account shall be available until expended for the payments specified by section 2687a(b)(2) of title 10, United States Code.

SEC. 8025. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$350,000: Provided, That upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in a named contingency operation overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.

SEC. 8026. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, 2026: Provided, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior fiscal year shall remain available until expended: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947 (50 U.S.C. 3093) shall remain available until September 30, 2026: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for the construction, improvement, or alteration of facilities, including leased facilities, to be used primarily by personnel of the intelligence community, shall remain available until September 30, 2027.

SEC. 8027. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose: Provided, That this restriction shall not apply to any activities incidental to the Defense POW/MIA Accounting Agency mission to recover and identify the remains of United States Armed Forces personnel from the Democratic People's Republic of Korea.

SEC. 8028. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counter-intelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: Provided, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

SEC. 8029. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

SEC. 8030. Notwithstanding any other provision in this Act, the Small Business Innovation Research program and the Small Business Technology Transfer program set-asides shall be taken proportionally from all programs, projects, or activities to the extent they contribute to the extramural budget.

SEC. 8031. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

- (1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and
- (2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8032. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code:

Provided, That upon a determination that all or part of the funds transferred are not necessary for the purposes provided herein, such amounts may be transferred back and merged with funds in this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

SEC. 8033. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

- (1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;
- (2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and
- (3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101-510, as amended (31 U.S.C. 1551 note): Provided, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: Provided further, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.

SEC. 8034. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

SEC. 8035. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use, or inventory requirements: Provided, That this restriction does not apply to end-items used in development, prototyping in accordance with an approved test strategy, and test activities preceding and leading to acceptance for operational use: Provided further, That this restriction does not apply to programs funded within the National Intelligence Program: Provided further, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 8036. Notwithstanding section 12310(b) of title 10, United States Code, a service member who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 8037. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 8038. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or their designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or their designee, on a case-by-case basis.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8039. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", \$194,452,598 shall remain available until expended: Provided, That, notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: Provided further, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: Provided further, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: Provided further, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8040. During the current fiscal year, not to exceed \$11,000,000 from each of the appropriations made in title II of this Act for "Operation and Maintenance, Army", "Operation and Maintenance, Navy", and "Operation and Maintenance, Air Force" may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

SEC. 8041. Any notice that is required to be submitted to the Committees on Appropriations of the House of Representatives and the Senate under section 3601 of title 10, United States Code, shall be submitted pursuant to that requirement concurrently to the Subcommittees on Defense of the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 8042. Of the amounts appropriated in this Act under the headings "Procurement, Defense-Wide" and "Research, Development, Test and Evaluation, Defense-Wide", \$500,000,000 shall be for the Israeli Cooperative Programs: Provided, That of this amount, \$110,000,000 shall be for the Secretary of Defense to provide to the Government of Israel for the procurement of the Iron Dome defense system to counter short-range rocket threats, subject to the U.S.-Israel Iron Dome Procurement Agreement, as amended; \$127,000,000 shall be for the Short Range Ballistic Missile Defense (SRBMD) program, including cruise missile defense research and development under the SRBMD program; \$40,000,000 shall be for co-production activities of SRBMD systems in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures, subject to the U.S.-Israeli co-production agreement for SRBMD, as amended; \$50,000,000 shall be for an upper-tier component to the Israeli Missile Defense Architecture, of which \$50,000,000 shall be for co-production activities of Arrow 3 Upper Tier systems in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures, subject to the U.S.-Israeli co-production agreement for Arrow 3 Upper Tier, as amended; and \$173,000,000 shall be for the Arrow System Improvement Program including development of a long range, ground and airborne, detection suite.

SEC. 8043. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) until the enactment of the Intelligence Authorization Act for Fiscal Year 2025.

SEC. 8044. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: Provided, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.

SEC. 8045. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, 2026.

SEC. 8046. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

SEC. 8047. (a) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract for an amount in excess of \$1,000,000, unless the contractor agrees not to—

- (1) enter into any agreement with any of its employees or independent contractors that requires, as a condition of employment, that the employee or independent contractor agree to resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault

or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention; or

- (2) take any action to enforce any provision of an existing agreement with an employee or independent contractor that mandates that the employee or independent contractor resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention.

(b) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract unless the contractor certifies that it requires each covered subcontractor to agree not to enter into, and not to take any action to enforce any provision of, any agreement as described in paragraphs (1) and (2) of subsection (a), with respect to any employee or independent contractor performing work related to such subcontract. For purposes of this subsection, a "covered subcontractor" is an entity that has a subcontract in excess of \$1,000,000 on a contract subject to subsection (a).

(c) The prohibitions in this section do not apply with respect to a contractor's or subcontractor's agreements with employees or independent contractors that may not be enforced in a court of the United States.

(d) The Secretary of Defense may waive the application of subsection (a) or (b) to a particular contractor or subcontractor for the purposes of a particular contract or subcontract if the Secretary or the Deputy Secretary personally determines that the waiver is necessary to avoid harm to national security interests of the United States, and that the term of the contract or subcontract is not longer than necessary to avoid such harm. The determination shall set forth with specificity the grounds for the waiver and for the contract or subcontract term selected, and shall state any alternatives considered in lieu of a waiver and the reasons each such alternative would not avoid harm to national security interests of the United States. The Secretary of Defense shall transmit to Congress, and simultaneously make public, any determination under this subsection not less than 15 business days before the contract or subcontract addressed in the determination may be awarded.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8048. From within the funds appropriated for operation and maintenance for the Defense Health Program in this Act, up to \$162,500,000, shall be available for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund in accordance with the provisions of section 1704 of the National Defense Authorization Act for Fiscal Year 2010, Public Law 111-84: Provided, That for purposes of section 1704(b), the facility operations funded are operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veterans Affairs Medical Center, the Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal medical facility as described by section 706 of Public Law 110-417: Provided further, That additional funds may be transferred from funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Defense to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 8049. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8050. Upon a determination by the Director of National Intelligence that such action is necessary and in the national interest, the Director may, with the approval of the Office of Management and Budget, transfer not to exceed \$1,500,000,000 of the funds made available in this Act for the National Intelligence Program.

SEC. 8051. Of the amounts appropriated in this Act for "Shipbuilding and Conversion, Navy", \$204,939,000, to remain available for obligation until September 30, 2029, may be used for the purchase of two used sealift vessels for the National Defense Reserve Fleet, established under section 11 of the Merchant Ship Sales Act of 1946 (46 U.S.C. 57100): Provided, That such amounts are available for reimbursements to the Ready Reserve Force, Maritime Administration account of the United States Department of Transportation for programs, projects, activities, and expenses related to the National Defense Reserve Fleet: Provided further, That notwithstanding section 2218 of title 10, United States Code, none of these funds shall be transferred to the National Defense Sealift Fund for execution.

SEC. 8052. None of the funds made available by this Act may be used by the National Security Agency to—

(1) conduct an acquisition pursuant to section 702 of the Foreign Intelligence Surveillance Act of 1978 for the purpose of targeting a United States person; or

(2) acquire, monitor, or store the contents (as such term is defined in section 2510(8) of title 18, United States Code) of any electronic communication of a United States person from a provider of electronic communication services to the public pursuant to section 501 of the Foreign Intelligence Surveillance Act of 1978.

SEC. 8053. Of the amounts appropriated in this Act for "Operation and Maintenance, Navy", \$769,047,000, to remain available until expended, may be used for any purposes related to the National Defense Reserve Fleet established under section 11 of the Merchant Ship Sales Act of 1946 (46 U.S.C. 57100): Provided, That such amounts are available for reimbursements to the Ready Reserve Force, Maritime Administration account of the United States Department of Transportation for programs, projects, activities, and expenses related to the National Defense Reserve Fleet.

SEC. 8054. None of the funds made available by this Act may be used for Government Travel Charge Card expenses by military or civilian personnel of the Department of Defense for gaming, or for entertainment that includes topless or nude entertainers or participants, as prohibited by Department of Defense Instruction 1015.10 (enclosures 3 and 14b).

SEC. 8055. (a) None of the funds provided in this Act for the TAO Fleet Oiler program shall be used to award a new contract that provides for the acquisition of the following components unless those components are manufactured in the United States: Auxiliary equipment (including pumps) for shipboard services; propulsion equipment (including engines, reduction gears, and propellers); shipboard cranes; spreaders for shipboard cranes; and anchor chains, specifically for the seventh and subsequent ships of the fleet.

(b) None of the funds provided in this Act for the FFG(X) Frigate program shall be used to award a new contract that provides for the acquisition of the following components unless those components are manufactured in the United States: Air circuit breakers; gyrocompasses; electronic navigation chart systems; steering controls; pumps; propulsion and machinery control systems; totally enclosed lifeboats; auxiliary equipment pumps; shipboard cranes; auxiliary chill water systems; and propulsion propellers: Provided, That the Secretary of the Navy shall incorporate United States manufactured propulsion engines and propulsion reduction gears into the FFG(X) Frigate program beginning not later than with the eleventh ship of the program.

SEC. 8056. None of the funds provided in this Act for requirements development, performance specification development, concept design and development, ship configuration development, systems engineering, naval architecture, marine engineering, operations research analysis, industry studies, preliminary design, development of the Detailed Design and Construction Request for Proposals solicitation package, or related activities for the T-ARC(X) Cable Laying and Repair Ship or the T-AGOS(X) Oceanographic Surveillance Ship may be used to award a new contract for such activities unless these contracts include specifications that all auxiliary equipment, including pumps and propulsion shafts, are manufactured in the United States.

SEC. 8057. From funds made available in title II of this Act, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the United States Central Command area of responsibility: (1) passenger motor vehicles up to a limit of \$75,000 per vehicle; and (2) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 8058. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network is designed to block access to pornography websites.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities, or for any activity necessary for the national defense, including intelligence activities.

SEC. 8059. None of the funds provided for, or otherwise made available, in this or any other Act, may be obligated or expended by the Secretary of Defense to provide motorized vehicles, aviation platforms, munitions other than small arms and munitions appropriate for customary ceremonial honors, operational military units, or operational military platforms if the Secretary determines that providing such units, platforms, or equipment would undermine the readiness of such units, platforms, or equipment.

SEC. 8060. (a) Amounts appropriated under title IV of this Act, as detailed in budget activity eight of the "Explanation of Project Level Adjustments" tables in the explanatory statement regarding this Act, may be used for expenses for the agile

research, development, test and evaluation, procurement, production, modification, and operation and maintenance, only for the following Software and Digital Technology Pilot programs—

- (1) Defensive CYBER (PE 0608041A);
- (2) Risk Management Information (PE 0608013N);
- (3) Maritime Tactical Command and Control (PE 0608231N);
- (4) Space Command & Control (PE 1208248SF);
- (5) National Background Investigation Services (PE 0608197V);
- (6) Global Command and Control System (PE 0303150K); and
- (7) Acquisition Visibility (PE 0608648D8Z).

(b) None of the funds appropriated by this or prior Department of Defense Appropriations Acts may be obligated or expended to initiate additional Software and Digital Technology Pilot Programs in fiscal year 2025.

SEC. 8061. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$300,000,000, to remain available until September 30, 2026, shall be for the Ukraine Security Assistance Initiative: Provided, That such funds shall be available to the Secretary of Defense, with the concurrence of the Secretary of State, to provide assistance, including training; equipment; lethal assistance; logistics support, supplies and services; salaries and stipends; sustainment; and intelligence support to the military and national security forces of Ukraine, and to other forces or groups recognized by and under the authority of the Government of Ukraine, including governmental entities within Ukraine, engaged in resisting Russian aggression against Ukraine, and to provide funding to international trust funds or entities operating for the purpose of providing support to such recipients of assistance: Provided further, That such funds shall be available to the Secretary of Defense for replacement of any weapons or articles provided to the Government of Ukraine from the inventory of the United States, and to recover or dispose of equipment procured using funds made available in this section in this or prior Acts: Provided further, That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section (or if the Secretary of Defense determines, on a case-by-case basis, that extraordinary circumstances exist that impact the national security of the United States, as far in advance as is practicable), notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense shall, not more than 60 days after such notification is made, inform such committees if such funds have not been obligated and the reasons therefor: Provided further, That the Secretary of Defense shall consult with such committees in advance of the provision of support provided to other forces or groups recognized by and under the authority of the Government of Ukraine: Provided further, That the United States may accept equipment procured using funds made available in this section in this or prior Acts transferred to the security forces of Ukraine and returned by such forces to the United States: Provided further, That equipment procured using funds made available in this section in this or prior Acts, and not yet transferred to the military or national security forces of Ukraine or to other assisted entities, or returned by such forces or other assisted entities to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That the Secretary of Defense may accept and retain contributions, including money, personal property, and services, from foreign governments and other entities, to carry out assistance authorized for the Ukraine Security Assistance Initiative in this section: Provided further, That the Secretary of Defense shall notify the congressional defense committees in writing upon the receipt and upon the obligation of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: Provided further, That contributions of money for the purposes provided herein from any foreign government or other entity may be credited to this account, to remain available until September 30, 2026, and used for such purposes: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use and status of funds made available in this section.

SEC. 8062. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: Provided, That, such contributions shall, upon receipt, be credited to the appropriations or fund which incurred such obligations.

SEC. 8063. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$1,341,174,000, to remain available until September 30, 2026, shall be available for International Security Cooperation Programs and other programs to provide support and assistance to foreign security forces or other groups or individuals to conduct, support or facilitate counterterrorism, crisis response, or building partner capacity programs: Provided, That the Secretary of Defense shall, not less than 15

days prior to obligating funds made available in this section, notify the congressional defense committees in writing of the details of any planned obligation: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. 8064. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$400,000,000, to remain available until September 30, 2026, shall be available to reimburse countries other than Pakistan under section 1226 of the National Defense Authorization Act for Fiscal Year 2016 (22 U.S.C. 2151 note), for enhanced border security, of which not less than \$150,000,000 shall be for Jordan: Provided, That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section, notify the congressional defense committees in writing of the details of any planned obligation and the nature of the expenses incurred: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. 8065. None of the funds made available by this Act for excess defense articles, assistance under section 333 of title 10, United States Code, or peacekeeping operations for the countries designated annually to be in violation of the standards of the Child Soldiers Prevention Act of 2008 (Public Law 110-457; 22 U.S.C. 2370c-1) may be used to support any military training or operation that includes child soldiers, as defined by the Child Soldiers Prevention Act of 2008, unless such assistance is otherwise permitted under section 404 of the Child Soldiers Prevention Act of 2008.

SEC. 8066. Equipment procured using funds provided in prior Acts under the heading "Counterterrorism Partnerships Fund" for the program authorized by section 1209 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113-291), or under the heading "Iraq Train and Equip Fund" for the program authorized by section 1236 of such Act, and not yet transferred to authorized recipients may be transferred to foreign security forces, irregular forces, groups, or individuals, authorized to receive assistance using amounts provided under the heading "Counter-ISIS Train and Equip Fund" in this Act: Provided, That such equipment may be transferred 15 days following written notification to the congressional defense committees.

SEC. 8067. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$73,200,000, to remain available until September 30, 2026, shall be for payments to reimburse key cooperating nations for logistical, military, and other support, including access, provided to United States military and stability operations to counter the Islamic State of Iraq and Syria: Provided, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following written notification to the appropriate congressional committees: Provided further, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military and stability operations to counter the Islamic State of Iraq and Syria, and 15 days following written notification to the appropriate congressional committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. 8068. (a) Neither the President nor his designee may allocate any amounts that are made available for any fiscal year under section 102(b)(2) of the CHIPS Act of 2022 if there is in effect an Act making or continuing appropriations for part of a fiscal year for the Department of Defense: Provided, That in any fiscal year, the matter preceding this proviso shall not apply to the allocation, apportionment, or allotment of amounts for continuing administration of programs allocated using funds transferred from the CHIPS for America Defense Fund, which may be allocated pursuant to the transfer authority in section 102(b)(1) of the CHIPS Act of 2022.

(b) The Secretary of Defense may reallocate funds allocated pursuant to section 102(b)(2) of the CHIPS Act of 2022, subject to the terms and conditions contained in the provisos in section 8005 of this Act.

(c) Concurrent with the annual budget submission of the President for fiscal year 2026, the Secretary of Defense shall submit to the Committees on Appropriations of the House of Representatives and the Senate proposed allocations by account and by program, project, or activity, with detailed justifications, for amounts made available under section 102(b)(2) of the CHIPS Act of 2022 for fiscal year 2026.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8069. There is hereby established in the Treasury of the United States a fund to be known as the Defense Health Program Recurring Expenses Transformational Fund (the Fund): Provided, That unobligated balances of expired discretionary funds appropriated in this or any succeeding fiscal year from the General Fund of the Treasury to the Defense Health Program Account by this or any other Act may be transferred (at the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund: Provided further, That amounts deposited in the Fund shall be available until expended, and in addition to such other funds as may be available for such purposes, for (i) facilities infrastructure improvements, including nonrecurring maintenance, at Department of Defense medical treatment facilities; and (ii) for information technology systems improvements and sustainment of the military health system; and (iii) to offset shortfalls in the Department of Defense Private Sector Care/TRICARE program, subject to approval by the Office of Management and Budget: Provided further, That prior to obligation of any amounts in the Fund during a fiscal year, the Secretary of Defense shall submit to the Committees on Appropriations of both Houses of Congress a notification of the planned use of such funds during such fiscal year.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8070. From amounts made available under the heading "Procurement, Defense-Wide", \$25,000,000 is available for purposes of efforts to counter small unmanned aircraft system threats the Secretary of Defense identifies as urgent: Provided, That the funds described in the preceding proviso may be transferred to appropriations for operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That funds so transferred shall be merged with the account to which such funds are transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such funds may be transferred back to this appropriation: Provided further, That the transfer authority provided herein is in addition to any other transfer authority available to the Department of Defense.

SEC. 8071. During their period of availability, amounts appropriated in section 124 of the Continuing Appropriations Act, 2023 (division A of Public Law 117-180) may be charged for any proper expense pursuant to section 1553(b)(1) of title 31, United States Code, notwithstanding the limitation in section 1553(b)(2) of such title.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8072. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$1,930,024,000 shall be available until September 30, 2025, to fund prior year shipbuilding program cost increases for the following programs:

- (1) FY 2013 Carrier Replacement Program: \$236,000,000;
- (2) FY 2016 DDG 51 Program: \$10,509,000;
- (3) FY 2017 Virginia Class Submarine Program: \$219,370,000;
- (4) FY 2017 DDG 51 Program: \$115,600,000;
- (5) FY 2017 Littoral Combat Ship Program: \$8,100,000;
- (6) FY 2017 LHA Replacement Program: \$115,397,000;
- (7) FY 2018 Virginia Class Submarine Program: \$73,634,000;
- (8) FY 2018 DDG 51 Program: \$107,405,000;
- (9) FY 2018 Littoral Combat Ship Program: \$12,000,000;
- (10) FY 2018 LPD17 (Flight II) Amphibious Transport Dock Program: \$19,158,000;
- (11) FY 2018 Oceanographic Ships Program: \$18,000,000;
- (12) FY 2018 Ship to Shore Connector Program: \$14,694,000;
- (13) FY 2019 Littoral Combat Ship Program: \$27,900,000;
- (14) FY 2019 T-AO Fleet Oiler Program: \$49,995,000;
- (15) FY 2019 Ship to Shore Connector Program: \$33,345,000;
- (16) FY 2020 CVN Refueling Overhauls: \$669,171,000;
- (17) FY 2020 T-AO Fleet Oiler Program: \$151,837,000;
- (18) FY 2020 Towing, Salvage, and Rescue Ship Program: \$978,000;
- (19) FY 2021 Towing, Salvage, and Rescue Ship Program: \$17,375,000;
- (20) FY 2022 T-AO Fleet Oiler Program: \$13,222,000;
- (21) FY 2022 Towing, Salvage, and Rescue Ship Program: \$4,234,000; and
- (22) FY 2023 T-AO Fleet Oiler Program: \$12,100,000.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8073. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", \$500,000,000, to remain available until September 30, 2026, may be used for replacement of defense articles and for reimbursement of defense services provided to or identified for provision to Taiwan: Provided, That such funds may be transferred to accounts under the headings "Operation and Maintenance", "Procurement", "Research, Development, Test and

Evaluation", and "Revolving and Management Funds" for replacement, through new procurement or repair of existing unserviceable equipment, of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training, provided to the government of Taiwan or to foreign countries that have provided support to Taiwan at the request of the United States: Provided further, That amounts made available under this heading may also be transferred to accounts under the heading "Procurement" for expansion of public and private plants, including the land necessary therefor, and procurement and installation of equipment, appliances, and machine tools in such plants, for the purpose of increasing production of critical munitions: Provided further, That funds transferred pursuant to a transfer authority provided under this section shall be merged with and available for the same purposes and for the same time period as the appropriations to which the funds are transferred: Provided further, That the Secretary of Defense shall notify the congressional defense committees of the details of such transfers not less than 15 days before any such transfer: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back and merged with this appropriation: Provided further, That the transfer authority provided under this section is in addition to any other transfer authority contained in this Act: Provided further, That such funds may also be used for the Indo-Pacific Security Assistance Initiative.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8074. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation (except military construction) to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: Provided, That the Secretary may transfer not to exceed \$20,000,000 under the authority provided by this section: Provided further, That the Secretary may not transfer any funds pursuant to this section until advance notice of the proposed transfer has been given to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That any funds transferred pursuant to this section shall retain the same period of availability as when originally appropriated: Provided further, That the transfer authority provided under this section is in addition to any other transfer authority contained elsewhere in this Act.

SEC. 8075. From amounts appropriated or otherwise made available by title II of this act under the heading "Operation and Maintenance, Air Force", the Secretary of Defense may reimburse the Federated States of Micronesia in an amount not to exceed \$34,000,000 for land acquisition costs for defense sites in Yap.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8076. Until canceled under chapter 15 of title 31, United States Code, funds appropriated in this Act under headings for Military Personnel may be used for payments or transfers to the Armed Forces Retirement Home Trust Fund, as authorized by law.

SEC. 8077. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", not to exceed \$36,000,000 shall remain available for obligation during fiscal year 2026 for emergent Presidentially-directed Crisis Response and Counterterrorism activities and missions executed by the United States Special Operations Command. The Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use and status of funds allocated in this section.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8078. Of the amounts appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide" for the Office of Strategic Capital, up to \$132,640,000, to remain available until September 30, 2026, may be available for the cost of loans and loan guarantees: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such amounts may be transferred to the Department of Defense Credit Program Account established pursuant to section 903(b)(5) of the National Defense Authorization Act for Fiscal Year 2024 and may be used for the purposes detailed therein.

SEC. 8079. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2025 from appropriations made available for operation and maintenance for fiscal year 2025 in title II of this Act, shall remain available through September 30, 2026, for each such account for the purposes authorized: Provided, That prior to the obligation of such funds, the Department of Defense shall submit to the Committees on Appropriations of the Senate and the House of Representatives a notification of the amount made available for obligation.

DEPARTMENT OF EDUCATION

OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

Federal Funds

EDUCATION STABILIZATION FUND

Program and Financing (in millions of dollars)

Identification code 091-0251-0-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Education Stabilization Fund	4		
0900 Total new obligations, unexpired accounts (object class 41.0)	4		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	383		
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	392		
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of			
appropriations permanently reduced	-388		
1900 Budget authority (total)	-388		
1930 Total budgetary resources available	4		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	138,276	73,737	8,273
3010 New obligations, unexpired accounts	4		
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-64,530	-65,464	-8,273
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	73,737	8,273	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	138,276	73,737	8,273
3200 Obligated balance, end of year	73,737	8,273	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	19,363	7,549	
Mandatory:			
4090 Budget authority, gross	-388		
Outlays, gross:			
4101 Outlays from mandatory balances	45,167	57,915	8,273
4180 Budget authority, net (total)	-388		
4190 Outlays, net (total)	64,530	65,464	8,273

Funds support the following programs authorized and funded in response to the novel coronavirus of 2019 (COVID-19) under the Coronavirus Aid, Relief, and Economic Security Act (the CARES Act); the Coronavirus Response and Relief Supplemental Appropriations Act, 2021; and the American Rescue Plan Act of 2021: the Elementary and Secondary School Emergency Relief Fund, Governors Emergency Education Relief Fund, Discretionary Grants, Emergency Assistance to Nonpublic Schools, Assistance for Homeless Children and Youth; Assistance for the Outlying Areas; and the Higher Education Emergency Relief Fund. Amounts in this schedule reflect balances that are spending out from prior year appropriations.

EDUCATION FOR THE DISADVANTAGED

For carrying out title I and subpart 2 of part B of title II of the Elementary and Secondary Education Act of 1965 (referred to in this Act as "ESEA") and section 418A of the Higher Education Act of 1965 (referred to in this Act as "HEA"), \$19,287,790,000, of which \$8,359,490,000 shall become available on July 1, 2025, and shall remain available through September 30, 2026, and of which \$10,841,177,000 shall become available on October 1, 2025, and shall remain available through September 30, 2026, for academic year 2025-2026: Provided, That \$6,459,401,000 shall be for basic grants under section 1124 of the ESEA: Provided further, That up to \$5,000,000 of these funds shall be available to the Secretary of Education (referred to in this title as "Secretary") on October 1, 2024, to obtain annually updated local educational agency-level census poverty data from the Bureau of the Census: Provided further, That \$1,362,301,000 shall be for concentration grants under section 1124A of the ESEA: Provided further, That \$5,382,550,000 shall be for targeted grants under section 1125 of the ESEA: Provided further, That \$5,382,550,000 shall be for education finance incentive grants under section 1125A of the ESEA: Provided further, That of the amounts available under the preceding two provisos, the Secretary may reserve up to \$10,000,000 to pay the costs of voluntary State school funding equity commissions and the costs of voluntary local education agency equity

reviews: Provided further, That subsection (b) of section 1004 of the ESEA shall be applied by substituting the sum of the amounts appropriated for parts A, C, and D of title I of the ESEA by division H of Public Law 117-328 for each of the amounts specified in that subsection: Provided further, That subsection (a)(2) of section 1004 of the ESEA shall be applied by substituting "\$800,000" for "\$400,000" and by substituting "\$100,000" for "\$50,000": Provided further, That \$224,000,000 shall be for carrying out subpart 2 of part B of title II: Provided further, That, notwithstanding subsection (f)(1) of section 2222 of the ESEA, each State education agency that receives a grant under section 2222 of the ESEA may use up to 10 percent of its grant funds to evaluate the activities supported by such grant: Provided further, That \$52,123,000 shall be for carrying out section 418A of the HEA: Provided further, That, notwithstanding section 418A(g)(2)(A) of the HEA, the Secretary may reduce the percentage of funds available for a program if the Secretary determines that there are not a sufficient number of high-quality applications for that program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091-0900-0-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants to local educational agencies	18,386	18,390	18,587
0002 State agency programs: Migrants	376	383	376
0003 State agency programs: Neglected, delinquent, and at risk			
children and youth	49	49	49
0004 Special programs for migrant students	52	52	52
0006 Comprehensive literacy development grants	197	197	194
0007 Innovative approaches to literacy	30	30	30
0900 Total new obligations, unexpired accounts	19,090	19,101	19,288
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	200	199	186
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	201	199	186
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,247	8,247	8,447
Advance appropriations, discretionary:			
1170 Advance appropriation	10,841	10,841	10,841
1900 Budget authority (total)	19,088	19,088	19,288
1930 Total budgetary resources available	19,289	19,287	19,474
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	199	186	186
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15,093	16,250	14,649
3010 New obligations, unexpired accounts	19,090	19,101	19,288
3020 Outlays (gross)	-17,916	-20,702	-20,289
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-16		
3050 Unpaid obligations, end of year	16,250	14,649	13,648
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15,093	16,250	14,649
3200 Obligated balance, end of year	16,250	14,649	13,648
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	19,088	19,088	19,288
Outlays, gross:			
4010 Outlays from new discretionary authority	4,743	7,917	7,925
4011 Outlays from discretionary balances	13,173	12,785	12,364
4020 Outlays, gross (total)	17,916	20,702	20,289
4180 Budget authority, net (total)	19,088	19,088	19,288
4190 Outlays, net (total)	17,916	20,702	20,289

SUMMARY OF PROGRAM LEVEL

(in millions of dollars)

	2023-24 Academic Year	2024-25 Academic Year	2025-26 Academic Year
New Budget Authority	\$8,247	\$8,247	\$8,447
Advance appropriation	10,841	10,841	10,841
Total program level	19,088	19,088	19,288

EDUCATION FOR THE DISADVANTAGED—Continued
SUMMARY OF PROGRAM LEVEL—Continued

Table with 4 columns: 2023-24 Academic Year, 2024-25 Academic Year, 2025-26 Academic Year, and Change in advance appropriation from the previous year. Row 1: 0, 0, 0, 0

Grants to local educational agencies.—Funds are allocated via formula for programs that provide academic support to help students in high-poverty schools meet challenging State standards. States assess annually all students in certain grades in at least English language arts, mathematics, and science; develop systems to differentiate among schools on the basis of performance on those assessments and other indicators; provide parents with information on the performance of their child's school; and ensure the development and implementation of support and improvement plans for the lowest-performing schools. A portion of the 2025 request would support activities to help school systems address inequities in school funding, including voluntary State school funding equity commissions and voluntary local educational agency equity reviews.

State agency migrant program.—Funds support formula grants to States for educational services to children of migratory farmworkers and fishers, with resources and services for children who have moved within the past 36 months.

State agency neglected, delinquent and at-risk children and youth education program.—Funds support formula grants to States for educational services to neglected or delinquent children and youth in State-run institutions, attending community day programs, and in correctional facilities.

Special programs for migrant students.—Funds support grants to institutions of higher education and nonprofit organizations that assist migrant students in earning a high school equivalency certificate or in completing their first year of college.

Comprehensive literacy development grants.—Funds support continuation grants to States to provide targeted, evidence-based literacy interventions in high-need schools. States must award subgrants to local educational agencies (LEAs) to support literacy interventions for children from birth through kindergarten entry and for students from kindergarten through grade 12.

Innovative approaches to literacy.—Funds support competitive grants to LEAs, consortia of LEAs, the Bureau of Indian Education, or national nonprofit organizations, to promote literacy programs that support the development of literacy skills in low-income communities. Grantees would develop and implement school library programs and provide high-quality, developmentally appropriate, and up-to-date reading material to children and adolescents in low-income communities.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 091-0900-0-1-501, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Advisory and assistance services (5, 12, 12), Other services from non-Federal sources (15, 15, 15), Operation and maintenance of equipment (6, 6, 6), Grants, subsidies, and contributions (19,064, 19,068, 19,255), Total new obligations, unexpired accounts (19,090, 19,101, 19,288)

SCHOOL READINESS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 091-0015-2-1-501, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 Preschool Incentive Demonstration Program (25); Budgetary resources: 1100 Appropriation (25), 1930 Total budgetary resources available (25); Change in obligated balance: 3010 New obligations, unexpired accounts (25), 3050 Unpaid obligations, end of year (25), 3200 Obligated balance, end of year (25); Budget authority and outlays, net: 4000 Budget authority, gross (25), 4180 Budget authority, net (total) (25)

4190 Outlays, net (total)

Preschool Incentive Demonstration Program. — Competitive grants to LEAs to create or expand high-quality preschool programs in school or community-based settings for students eligible to attend Title I schools. Grants will require close collaboration with Head Start and grantees may leverage other federal, state and local funds, including Title I funding.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 091-0015-2-1-501, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: 25.2 Other services from non-Federal sources (3), 41.0 Grants, subsidies, and contributions (22), 99.9 Total new obligations, unexpired accounts (25)

IMPACT AID

For carrying out programs of financial assistance to federally affected schools authorized by title VII of the ESEA, \$1,618,112,000, of which \$1,468,242,000 shall be for basic support payments under section 7003(b), \$48,316,000 shall be for payments for children with disabilities under section 7003(d), \$18,406,000, to remain available through September 30, 2026, shall be for construction under section 7007(b), \$78,313,000 shall be for Federal property payments under section 7002, and \$4,835,000, to remain available until expended, shall be for facilities maintenance under section 7008: Provided, That for purposes of computing the amount of a payment for an eligible local educational agency under section 7003(a) for school year 2024-2025, children enrolled in a school of such agency that would otherwise be eligible for payment under section 7003(a)(1)(B) of such Act, but due to the deployment of both parents or legal guardians, or a parent or legal guardian having sole custody of such children, or due to the death of a military parent or legal guardian while on active duty (so long as such children reside on Federal property as described in section 7003(a)(1)(B)), are no longer eligible under such section, shall be considered as eligible students under such section, provided such students remain in average daily attendance at a school in the same local educational agency they attended prior to their change in eligibility status.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 091-0102-0-1-501, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 Basic support payments (1,468, 1,468, 1,468), 0002 Payments for children with disabilities (49, 49, 49), 0091 Direct program activities, subtotal (1,517, 1,517, 1,517), 0101 Facilities maintenance (5), 0201 Construction (36), 0301 Payments for Federal property (78, 78, 78), 0900 Total new obligations, unexpired accounts (object class 41.0) (1,595, 1,631, 1,600); Budgetary resources: 1000 Unobligated balance brought forward, Oct 1 (4, 27, 14), 1100 Appropriation (1,618, 1,618, 1,618), 1930 Total budgetary resources available (1,622, 1,645, 1,632), 1941 Unexpired unobligated balance, end of year (27, 14, 32); Change in obligated balance: 3000 Unpaid obligations: 3001 New obligations, unexpired accounts (1,595, 1,631, 1,600), 3011 Obligations ("upward adjustments"), expired accounts (432), 3020 Outlays (gross) (-1,734, -1,466, -1,659), 3041 Recoveries of prior year unpaid obligations, expired (-432), 3050 Unpaid obligations, end of year (302, 467, 408), 3100 Obligated balance, start of year (441, 302, 467), 3200 Obligated balance, end of year (302, 467, 408); Budget authority and outlays, net: 4000 Budget authority, gross (1,618, 1,618, 1,618)

Outlays, gross:				
4010	Outlays from new discretionary authority	1,338	1,375	1,375
4011	Outlays from discretionary balances	396	91	284
4020	Outlays, gross (total)	1,734	1,466	1,659
4180	Budget authority, net (total)	1,618	1,618	1,618
4190	Outlays, net (total)	1,734	1,466	1,659

Impact Aid helps to replace the lost local revenue that would otherwise be available to educate federally connected children. The presence of certain students living on Federal property, such as students who are military dependents or who reside on Indian lands, can place a financial burden on local educational agencies (LEAs) that educate them. The property on which the children live and their parents work is exempt from local property taxes, limiting LEAs' access to a central source of revenue used by most communities to finance education.

Basic support payments.—Payments will be made on behalf of approximately 770,000 federally connected students enrolled in approximately 1,000 LEAs to assist them in meeting their operation and maintenance costs. Average per-student payments will be approximately \$1,900.

Payments for children with disabilities.—Payments in addition to those provided under the Individuals with Disabilities Education Act (IDEA) will be provided on behalf of approximately 51,000 federally connected students with disabilities in approximately 800 LEAs. Average per-student payments will be approximately \$950.

Facilities maintenance.—Funds will be used to provide emergency repairs for school facilities that serve military dependents and are owned by the Department of Education. Funds will also be used to transfer the facilities to LEAs.

Construction.—Approximately 7 to 8 construction grants will be awarded competitively to the highest-need Impact Aid LEAs for emergency repairs and modernization of school facilities.

Payments for Federal property.—Payments will be made to approximately 200 local educational agencies in which real property owned by the Federal Government represents 10 percent or more of the assessed value of real property in the local educational agency.

SCHOOL IMPROVEMENT PROGRAMS

For carrying out school improvement activities authorized by part B of title I, part A of title II, subpart 1 of part A of title IV, part B of title IV, part B of title V, and parts B and C of title VI of the ESEA; the McKinney-Vento Homeless Assistance Act; section 203 of the Educational Technical Assistance Act of 2002; and the Civil Rights Act of 1964, \$5,781,178,000, of which \$4,099,737,000 shall become available on July 1, 2025, and remain available through September 30, 2026, and of which \$1,681,441,000 shall become available on October 1, 2025, and shall remain available through September 30, 2026, for academic year 2025–2026: Provided, That \$390,000,000 shall be for part B of title I: Provided further, That funds available for grants under 1203(b)(1) may be used to make grants to LEAs to develop, improve, or scale up diagnostic and formative assessments that provide information to educators and parents about student performance and progress over time: Provided further, That \$1,329,673,000 shall be for part B of title IV: Provided further, That \$45,897,000 shall be for part B of title VI, which may be used for construction, renovation, and modernization of any public elementary school, secondary school, or structure related to a public elementary school or secondary school that serves a predominantly Native Hawaiian student body, and that the 5 percent limitation in section 6205(b) of the ESEA on the use of funds for administrative purposes shall apply only to direct administrative costs: Provided further, That \$44,953,000 shall be for part C of title VI, which shall be awarded on a competitive basis, and may be used for construction, and that the 5 percent limitation in section 6305 of the ESEA on the use of funds for administrative purposes shall apply only to direct administrative costs: Provided further, That \$50,000,000 shall be available to carry out section 203 of the Educational Technical Assistance Act of 2002 and the Secretary shall make such arrangements as determined to be necessary to ensure that the Bureau of Indian Education has access to services provided under this section: Provided further, That \$215,000,000 shall be for part B of title V: Provided further, That \$1,380,000,000 shall be available for grants under subpart 1 of part A of title IV.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091–1000–0–1–501	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Supporting effective instruction State grants	2,180	2,200	2,190
0002	21st century community learning centers	1,379	1,330	1,330
0003	State assessments	371	390	390
0004	Education for homeless children and youths	129	129	129
0005	Native Hawaiians education	72	46	46
0006	Alaska Native education	44	45	45
0007	Training and advisory services	7	7	7
0008	Rural education	215	215	218
0009	Supplemental education grants	25	24	.....
0010	Comprehensive centers	55	55	50
0011	Pooled evaluation	6	6	6
0012	Student support and academic enrichment	1,375	1,380	1,380

0900	Total new obligations, unexpired accounts	5,858	5,827	5,791
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	143	95	78
1001	Discretionary unobligated balance brought fwd, Oct 1	117	.....	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	4,129	4,129	4,100
Advance appropriations, discretionary:				
1170	Advance appropriation	1,681	1,681	1,681
1900	Budget authority (total)	5,810	5,810	5,781
1930	Total budgetary resources available	5,953	5,905	5,859
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	95	78	68
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	9,072	9,235	8,469
3010	New obligations, unexpired accounts	5,858	5,827	5,791
3011	Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020	Outlays (gross)	-5,664	-6,593	-5,609
3041	Recoveries of prior year unpaid obligations, expired	-33	.....	.....
3050	Unpaid obligations, end of year	9,235	8,469	8,651
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	9,072	9,235	8,469
3200	Obligated balance, end of year	9,235	8,469	8,651
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5,810	5,810	5,781
Outlays, gross:				
4010	Outlays from new discretionary authority	603	1,092	1,091
4011	Outlays from discretionary balances	5,012	5,494	4,514
4020	Outlays, gross (total)	5,615	6,586	5,605
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	49	7	4
4180	Budget authority, net (total)	5,810	5,810	5,781
4190	Outlays, net (total)	5,664	6,593	5,609

SUMMARY OF PROGRAM LEVEL

(in millions of dollars)

	2023–2024 Academic Year	2024–2025 Academic Year	2025–2026 Academic Year
New Budget Authority	\$4,130	\$4,130	\$4,100
Advance Appropriation	1,681	1,681	1,681
Total program level	5,811	5,811	5,781
Change in advance appropriation over previous year	0	0	0

Supporting effective instruction State grants.—Funds support formula grants to States and local educational agencies (LEAs) to improve teacher and principal effectiveness and ensure the equitable distribution of effective and highly effective teachers and principals.

21st century community learning centers.—Funds support formula grants to States for projects that provide the additional time, support, and enrichment activities needed to improve student achievement.

State assessments.—Funds support formula grants to States to develop and implement assessments that are aligned with college- and career-ready academic standards. A portion of the funds would support competitive grants for diagnostic and formative assessments.

Education for homeless children and youths.—Funds support formula grants to States to provide educational and support services that enable homeless children and youth to attend and achieve success in school.

Native Hawaiian education.—Funds support competitive grants to public and private entities to develop or operate innovative projects that enhance the educational services provided to Native Hawaiian children and adults.

Alaska Native education.—Funds support competitive grants to Alaska Native organizations and other public and private organizations to develop or operate innovative projects that enhance the educational services provided to Alaska Native children and adults.

Training and advisory services.—Funds support grants to regional equity assistance centers that provide technical assistance upon request to local educational agencies (LEAs) in addressing educational equity related to issues of race, gender, and national origin.

Rural education.—Funds support formula grants under two programs: the Small, Rural School Achievement program and the Rural and Low-Income School program. The Small, Rural School Achievement program provides rural LEAs with small enrollments with additional formula funds. Funds under the Rural and Low-Income School program, which targets rural LEAs that serve concentrations of poor students, are allocated by formula to States, which in turn allocate funds to eligible LEAs.

Supplemental education grants.—Supplemental Education Grants (SEG) will be subsumed by a \$6.5 billion proposal for economic assistance over 20 years to be provided through mandatory budget authority appropriated to the Department of the Interior.

SCHOOL IMPROVEMENT PROGRAMS—Continued

Comprehensive centers.—Funds would support a new cohort of comprehensive centers that focus on building State capacity to help school districts and schools meet the requirements of the Elementary and Secondary Education Act (ESEA).

Student support and academic enrichment grants.—Funds support formula grants to improve academic achievement by increasing the capacity of States and LEAs to provide all students with access to a well-rounded education, to improve school conditions for student learning, and to improve the use of technology.

Object Classification (in millions of dollars)

Identification code 091–1000–0–1–501	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	5	5	5
25.2 Other services from non-Federal sources	33	33	33
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
41.0 Grants, subsidies, and contributions	5,817	5,787	5,751
99.0 Direct obligations	5,857	5,827	5,791
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	5,858	5,827	5,791

SAFE SCHOOLS AND CITIZENSHIP EDUCATION

For carrying out activities authorized by subparts 2 and 3 of part F of title IV of the ESEA, \$507,000,000, to remain available through December 31, 2025: Provided, That \$216,000,000 shall be available for section 4631, of which up to \$5,000,000, to remain available until expended, shall be for the Project School Emergency Response to Violence (Project SERV) program: Provided further, That \$200,000,000 shall be available for section 4625, and up to \$10,000,000 of such funds may be used for planning grants: Provided further, That \$91,000,000 shall be available for section 4624.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091–0203–0–1–501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 School safety national activities	387	330	216
0002 Full-service community schools	76	149	200
0003 Promise neighborhoods	102	74	91
0500 Direct program activities, subtotal	565	553	507
0900 Total new obligations, unexpired accounts	565	553	507
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	468	560	664
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	457	457	507
Advance appropriations, discretionary:			
1170 Advance appropriation	200	200	200
1900 Budget authority (total)	657	657	707
1930 Total budgetary resources available	1,125	1,217	1,371
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	560	664	864
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	338	641	431
3010 New obligations, unexpired accounts	565	553	507
3020 Outlays (gross)	–253	–763	–682
3041 Recoveries of prior year unpaid obligations, expired	–9		
3050 Unpaid obligations, end of year	641	431	256
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	338	641	431
3200 Obligated balance, end of year	641	431	256
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	657	657	707
Outlays, gross:			
4010 Outlays from new discretionary authority	2	10	11

4011 Outlays from discretionary balances	251	753	671
4020 Outlays, gross (total)	253	763	682
4180 Budget authority, net (total)	657	657	707
4190 Outlays, net (total)	253	763	682

School safety national activities.—Funds support competitive grants and other discretionary activities to foster safe, secure, and supportive school and community environments conducive to teaching and learning; facilitate emergency management and preparedness as well as recovery from traumatic events; increase the availability of school-based mental health service providers for students; and otherwise improve student well-being. These activities include Project Prevent, a program of grants to local educational agencies to help break the cycle of violence in communities with pervasive violence. The request includes \$16 million for additional awards under the School-Based Mental Services Grants and Mental Health Services Professional Demonstration Grants programs.

Promise neighborhoods.—Funds support competitive grants and other activities for projects designed to significantly improve the educational and developmental outcomes of children within the Nation's most distressed communities, by providing children in the community with access to a cradle-through-college-to-career continuum of academic programs and community supports, including effective schools and services.

Full-service community schools.—Funds support grants to local educational agencies or the Bureau of Indian Education, in partnership with community-based organizations, nonprofit organizations, or other public or private entities, to provide comprehensive and coordinated academic, social, and health services for students, students' family members, and community members that will result in improved educational outcomes for children in neighborhoods with high rates of poverty, childhood obesity, academic failure, and involvement of community members in the justice system.

Object Classification (in millions of dollars)

Identification code 091–0203–0–1–501	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	1	1	1
25.1 Advisory and assistance services		11	11
25.2 Other services from non-Federal sources	12		
25.7 Operation and maintenance of equipment	1	1	1
41.0 Grants, subsidies, and contributions	550	540	494
99.0 Direct obligations	564	553	507
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	565	553	507

Employment Summary

Identification code 091–0203–0–1–501	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	7	11	11

INDIAN EDUCATION

For expenses necessary to carry out, to the extent not otherwise provided, title VI, part A of the ESEA, \$194,746,000, of which \$72,000,000 shall be for subpart 2 of part A of title VI and \$12,365,000 shall be for subpart 3 of part A of title VI: Provided, That the 5 percent limitation in sections 6115(d), 6121(e), and 6133(g) of the ESEA on the use of funds for administrative purposes shall apply only to direct administrative costs: Provided further, That the Secretary may make awards under subpart 3 of Part A of title VI without regard to the funding limitation in section 6133(b)(1) of the ESEA: Provided further, That grants awarded under sections 6132 and 6133 of the ESEA with funds provided under this heading may be for a period of up to 5 years.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091–0101–0–1–501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants to local educational agencies	117	110	110
0002 Special programs for Indian children	72	72	72
0003 National activities	12	12	12
0004 Tribal Education Agencies	7		
0900 Total new obligations, unexpired accounts	208	194	194
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13		1

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	195	195	195
1900	Budget authority (total)	195	195	195
1930	Total budgetary resources available	208	195	196
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year		1	2

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	258	278	210
3010	New obligations, unexpired accounts	208	194	194
3020	Outlays (gross)	-185	-262	-212
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	278	210	192
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	258	278	210
3200	Obligated balance, end of year	278	210	192

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	195	195	195
Outlays, gross:				
4010	Outlays from new discretionary authority	3	10	10
4011	Outlays from discretionary balances	178	211	202
4020	Outlays, gross (total)	181	221	212
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	4	41	
4180	Budget authority, net (total)	195	195	195
4190	Outlays, net (total)	185	262	212

The Indian Education programs support the efforts of local educational agencies (LEAs), Tribes, and Indian organizations to improve teaching and learning for the Nation's American Indian and Alaska Native children.

Grants to local educational agencies.—Formula grants support LEAs in their efforts to enhance and supplement elementary and secondary school programs that serve Indian students, with the goal of ensuring that such programs assist participating students in meeting the same academic standards as all other students.

Special programs for Indian children.—Funds support awards under the Demonstration Grants authority including for Native Youth Community Projects, teacher retention projects, and projects expanding educational opportunity, as well as professional development grants for training Native American teachers and administrators for employment in school districts that serve a high proportion of Indian students.

National activities.—Funds support research, evaluation, data collection, and related activities, grants for Native language immersion schools and programs, a Native American language resource center, and grants to Tribes to create Tribal educational agencies and to expand the capacity of existing Tribal educational agencies through education administrative planning, development, and coordination.

Object Classification (in millions of dollars)

Identification code 091-0101-0-1-501	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	72	72	72
25.7	Operation and maintenance of equipment	19	12	12
41.0	Grants, subsidies, and contributions	117	110	110
99.9	Total new obligations, unexpired accounts	208	194	194

ACADEMIC ACCELERATION AND ACHIEVEMENT GRANTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 091-0253-4-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Academic Acceleration Grants		8,000
0900	Total new obligations, unexpired accounts (object class 41.0)		8,000
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation		8,000
1930	Total budgetary resources available		8,000

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts		8,000
3020	Outlays (gross)		-480
3050	Unpaid obligations, end of year		7,520
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		7,520

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross		8,000
Outlays, gross:			
4100	Outlays from new mandatory authority		480
4180	Budget authority, net (total)		8,000
4190	Outlays, net (total)		480

Academic acceleration and achievement grants.—Funds would provide competitive grants to States and districts in support of a variety of evidence-based academic acceleration and achievement strategies. Projects would fall under one or more of three categories: (1) increasing student attendance and engagement; (2) providing high-quality tutoring and small-group instruction; and (3) providing summer learning and expanded or afterschool learning and enrichment programs.

OFFICE OF INNOVATION AND IMPROVEMENT

Federal Funds

INNOVATION AND IMPROVEMENT

For carrying out activities authorized by subparts 1, 3, and 4 of part B of title II, and parts C, D, and E, and subparts 1 and 4 of part F of title IV of the ESEA, \$1,208,000,000: Provided, That \$296,000,000 shall be for subparts 1, 3, and 4 of part B of title II and shall be made available without regard to sections 2201, 2231(b) and 2241: Provided further, That \$643,000,000 shall be for parts C, D, and E and subpart 4 of part F of title IV, and shall be made available without regard to sections 4311, 4409(a), 4506, and 4601 of the ESEA: Provided further, That section 4303(d)(3)(A)(i) shall not apply to the funds available for part C of title IV: Provided further, That of the funds available for part C of title IV, the Secretary shall use up to \$324,000,000 to carry out sections 4303, 4305(a)(2), and 4305(b), not less than \$60,000,000 to carry out section 4304, and not less than \$16,000,000 to carry out the activities in section 4305(a)(3): Provided further, That the funds provided for section 4305(b) shall remain available until March 31, 2026: Provided further, That none of the funds made available for part C of title IV may be used by the Secretary to make new awards that support any charter school, whether as a grantee or subgrantee or otherwise as a recipient of financing or other financial assistance, that is operated or managed by a for-profit education management organization or other similar for-profit entity, including through a contract with such an organization or entity, except that this proviso does not limit the ability of a charter school to contract with a for-profit entity for discrete purposes other than managing or operating the charter school, such as providing food services or payroll services: Provided further, That notwithstanding section 4601(b), \$269,000,000 shall be available through December 31, 2025, for subpart 1 of part F of title IV.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091-0204-0-1-501	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Education innovation and research	168	284	284
0002	Teacher and school leader incentive fund	173	173	173
0003	American history and civics	23	23	23
0004	Supporting effective educator development (SEED)	90	90	90
0005	Charter schools	440	440	440
0006	Magnet schools	139	139	139
0007	Ready to learn programming	31	31	31
0008	Arts in education	36	36	36
0009	Javits gifted and talented education	17	17	17
0010	Statewide family engagement centers	20	20	20
0012	Congressionally directed spending	200	200	
0799	Total direct obligations	1,337	1,453	1,253
0801	DC schools/SOAR Act	53	53	53
0900	Total new obligations, unexpired accounts	1,390	1,506	1,306

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	305	421	421

INNOVATION AND IMPROVEMENT—Continued
Program and Financing—Continued

Identification code 091-0204-0-1-501	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,453	1,453	1,198
Spending authority from offsetting collections, discretionary:			
1700 Collected	53	53	53
1900 Budget authority (total)	1,506	1,506	1,251
1930 Total budgetary resources available	1,811	1,927	1,672
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	421	421	366
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,999	3,252	2,513
3010 New obligations, unexpired accounts	1,390	1,506	1,306
3020 Outlays (gross)	-1,051	-2,245	-1,583
3041 Recoveries of prior year unpaid obligations, expired	-86		
3050 Unpaid obligations, end of year	3,252	2,513	2,236
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,999	3,252	2,513
3200 Obligated balance, end of year	3,252	2,513	2,236
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,506	1,506	1,251
Outlays, gross:			
4010 Outlays from new discretionary authority	13	82	77
4011 Outlays from discretionary balances	1,038	2,163	1,506
4020 Outlays, gross (total)	1,051	2,245	1,583
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-53		
4033 Non-Federal sources		-53	-53
4040 Offsets against gross budget authority and outlays (total)	-53	-53	-53
4070 Budget authority, net (discretionary)	1,453	1,453	1,198
4080 Outlays, net (discretionary)	998	2,192	1,530
4180 Budget authority, net (total)	1,453	1,453	1,198
4190 Outlays, net (total)	998	2,192	1,530

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	1,453	1,453	1,198
Outlays	998	2,192	1,530
Legislative proposal, not subject to PAYGO:			
Budget Authority			10
Total:			
Budget Authority	1,453	1,453	1,208
Outlays	998	2,192	1,530

Education innovation and research.—Funds would support competitive grants for the creation, development, implementation, replication, and scaling up of evidence-based, field-initiated innovations designed to improve student achievement and attainment for high-need students.

Teacher and school leader incentive fund.—Funds would support competitive grants to help eligible entities develop, implement, improve, or expand human capital management systems or performance-based compensation systems in schools served by those entities.

American history and civics.—Funds would support competitive grants to institutions of higher education and other entities with demonstrated expertise to improve the quality of teaching and learning in American history, civics, and government. The program would also support local educational agencies or State educational agencies with grants to improve civics education through participatory learning and engagement projects.

Supporting effective educator development.—Funds would support competitive grants to institutions of higher education, national nonprofit entities, and the BIE to provide educators with evidence-based professional development and to support pathways that allow educators with nontraditional preparation and certification to obtain employment in traditionally underserved local educational agencies.

Charter schools.—Funds would support competitive grants for the opening of new charter schools and the replication and expansion of high-quality charter schools. Funds would also support technical assistance and information dissemination activities and competitive grants to improve charter schools' access to facilities.

Magnet schools.—Funds would support competitive grants to local educational agencies to establish and operate magnet school programs that are part of an approved desegregation plan.

Ready to learn programming.—Funds would support competitive grants to public telecommunications entities to develop and distribute educational video programming and digital content,

such as applications and online educational games, for preschool and elementary school children and their parents, caregivers, and teachers to facilitate student academic achievement.

Arts in education.—Funds would support projects and programs to promote arts education for students, including disadvantaged students, through competitive grants to support development and dissemination of instructional materials, programming, and professional development for arts educators.

Javits gifted and talented education.—Funds would support a coordinated program of research, demonstration projects, innovative strategies, and other activities to build and enhance the capacity of elementary and secondary schools to identify gifted and talented students and meet their special educational needs.

Statewide family engagement centers.—Funds would support competitive grants to statewide organizations to carry out parent education and family engagement programs and provide comprehensive technical assistance to State and local educational agencies and organizations that support family-school partnerships.

Object Classification (in millions of dollars)

Identification code 091-0204-0-1-501	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	21	21	21
25.3 Other goods and services from Federal sources	1	1	1
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
41.0 Grants, subsidies, and contributions	1,313	1,429	1,229
99.0 Direct obligations	1,337	1,453	1,253
99.0 Reimbursable obligations	53	53	53
99.9 Total new obligations, unexpired accounts	1,390	1,506	1,306

INNOVATION AND IMPROVEMENT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 091-0204-2-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Fostering diverse schools			10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			10
1930 Total budgetary resources available			10

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			10
3050 Unpaid obligations, end of year			10
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			10
4180 Budget authority, net (total)			10
4190 Outlays, net (total)			

Fostering diverse schools.—Funds would support competitive grants to local educational agencies and partner entities for activities to improve socioeconomic diversity in schools and, as permissible, to improve diversity as it relates to other factors, such as race, ethnicity, or disability status.

Object Classification (in millions of dollars)

Identification code 091-0204-2-1-501	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources			1
41.0 Grants, subsidies, and contributions			9
99.9 Total new obligations, unexpired accounts			10

OFFICE OF ENGLISH LANGUAGE ACQUISITION

Federal Funds

ENGLISH LANGUAGE ACQUISITION

For carrying out part A of title III of the ESEA, \$940,000,000, which shall become available on July 1, 2025, and shall remain available through September 30, 2026, except that 8 percent of such amount shall be available on October 1, 2024, and shall remain available through September 30, 2026, to carry out activities under section 3111(c)(1)(C).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091–1300–0–1–501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 English language acquisition grants	887	889	940
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	17	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	890	890	940
1930 Total budgetary resources available	904	907	958
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	18	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,388	1,441	1,377
3010 New obligations, unexpired accounts	887	889	940
3020 Outlays (gross)	-833	-953	-890
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	1,441	1,377	1,427
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,388	1,441	1,377
3200 Obligated balance, end of year	1,441	1,377	1,427
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	890	890	940
Outlays, gross:			
4010 Outlays from new discretionary authority	3	9	9
4011 Outlays from discretionary balances	830	944	881
4020 Outlays, gross (total)	833	953	890
4180 Budget authority, net (total)	890	890	940
4190 Outlays, net (total)	833	953	890

English language acquisition grants.—This program supports formula grants to States to improve services for English Learners. States are accountable for demonstrating that English Learners are making progress toward proficiency in English and meeting the same high State academic standards as all other students. Funds also support national activities, including professional development to increase the supply of high-quality teachers of English Learners and a national information clearinghouse on English language acquisition.

Object Classification (in millions of dollars)

Identification code 091–1300–0–1–501	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	2	2
25.5 Research and development contracts	1	4	4
41.0 Grants, subsidies, and contributions	884	883	934
99.0 Direct obligations	887	889	940
99.9 Total new obligations, unexpired accounts	887	889	940

OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES

Federal Funds

SPECIAL EDUCATION

For carrying out the Individuals with Disabilities Education Act (IDEA) and the Special Olympics Sport and Empowerment Act of 2004, \$15,673,264,000, of which \$6,080,321,000 shall become available on July 1, 2025, and shall remain available through September 30, 2026, and of which \$9,283,383,000 shall become available on October 1, 2025, and shall remain available through September 30, 2026, for academic year 2025–2026: Provided, That the amount for section 611(b)(2) of the IDEA shall be equal to the lesser of the amount available for that activity during fiscal year 2024, increased by the amount of inflation as specified in section 619(d)(2)(B) of the IDEA, or the percent change in the funds appropriated under section 611(i) of the IDEA, but not less than the amount for that activity during fiscal year 2024: Provided further, That the Secretary shall, without regard to section 611(d) of the IDEA, distribute to all other States (as that term is defined in section 611(g)(2)), subject to the third proviso, any amount by which a State's allocation under section 611, from funds appropriated under this heading, is reduced under section 612(a)(18)(B), according to the following: 85 percent on the basis of the States' relative populations of children aged 3 through 21 who are of the same age as children with disabilities for whom the State ensures the availability of a free appropriate public education under this part, and 15 percent to States on the basis of the States' relative populations of those children who are living in poverty: Provided further, That the Secretary may not distribute any funds under the previous proviso to any State whose reduction in allocation from funds appropriated under this heading made funds available for such a distribution: Provided further, That the States shall allocate such funds distributed under the second proviso to local educational agencies in accordance with section 611(f): Provided further, That the amount by which a State's allocation under section 611(d) of the IDEA is reduced under section 612(a)(18)(B) and the amounts distributed to States under the previous provisos in fiscal year 2012 or any subsequent year shall not be considered in calculating the awards under section 611(d) for fiscal year 2013 or for any subsequent fiscal years: Provided further, That, notwithstanding the provision in section 612(a)(18)(B) regarding the fiscal year in which a State's allocation under section 611(d) is reduced for failure to comply with the requirement of section 612(a)(18)(A), the Secretary may apply the reduction specified in section 612(a)(18)(B) over a period of consecutive fiscal years, not to exceed 5, until the entire reduction is applied: Provided further, That the Secretary may, in any fiscal year in which a State's allocation under section 611 is reduced in accordance with section 612(a)(18)(B), reduce the amount a State may reserve under section 611(e)(1) by an amount that bears the same relation to the maximum amount described in that paragraph as the reduction under section 612(a)(18)(B) bears to the total allocation the State would have received in that fiscal year under section 611(d) in the absence of the reduction: Provided further, That the Secretary shall either reduce the allocation of funds under section 611 for any fiscal year following the fiscal year for which the State fails to comply with the requirement of section 612(a)(18)(A) as authorized by section 612(a)(18)(B), or seek to recover funds under section 452 of the General Education Provisions Act (20 U.S.C. 1234a): Provided further, That the funds reserved under 611(c) of the IDEA may be used to provide technical assistance to States to improve the capacity of the States to meet the data collection requirements of sections 616 and 618 and to administer and carry out other services and activities to improve data collection, coordination, quality, and use under parts B and C of the IDEA: Provided further, That the Secretary may use funds made available for the State Personnel Development Grants program under part D, subpart 1 of IDEA to evaluate program performance under such subpart: Provided further, That States may use funds reserved for other State-level activities under sections 611(e)(2) and 619(f) of the IDEA to make subgrants to early intervention service providers to carry out activities authorized by those sections: Provided further, That, notwithstanding section 643(e)(2)(A) of the IDEA, if 5 or fewer States apply for grants pursuant to section 643(e) of such Act, the Secretary shall provide a grant to each State in an amount equal to the maximum amount described in section 643(e)(2)(B) of such Act: Provided further, That if more than 5 States apply for grants pursuant to section 643(e) of the IDEA, the Secretary shall award funds to those States on the basis of the States' relative populations of infants and toddlers except that no such State shall receive a grant in excess of the amount described in section 643(e)(2)(B) of such Act: Provided further, That States may use funds allotted under section 643(c) of the IDEA to make subgrants to early intervention service providers to carry out activities authorized by section 638 of IDEA: Provided further, That, notwithstanding section 632(4)(B) of the IDEA, a State receiving a grant under section 633 of the IDEA may establish a system of payments but may not include in that system family fees or out-of-pocket costs to families for early intervention services: Provided further, That any State seeking to amend its eligibility criteria under section 635(a)(1) of the IDEA in such a way that would have the effect of reducing the number of infants and families who are eligible under Part C must conduct the public participation under section 637(a)(8) of the IDEA at least 24 months prior to implementing such a change: Provided further, That, notwithstanding section 638 of the IDEA, a State may use funds it receives under section 633 of the IDEA to offer continued early intervention services, with parental consent, to a child who previously received services under part C of the IDEA from age 3 until the beginning of the school year following the child's third birthday (regardless of whether or not the child has been deemed eligible for services under section 619 of the IDEA) without regard to the policies and procedures in section 635(c) of the IDEA: Provided further, That, notwithstanding section 638 of the IDEA, a State may use funds appropriated under Part C of the IDEA to conduct child find, public awareness, and referral activities for an individual who is expected to become a parent of an infant with a disability (as that term is defined in section 632(5)), as established by medical or other records: Provided further, That any State electing to use funds under the preceding proviso shall ensure that, as soon as possible but not later than 45 days after the child's birth, it completes the referral and eligibility process under this part for that child: Provided further, That, notwithstanding section 611 of the IDEA, the Secretary may reserve up to \$5,000,000 to study issues related to the creation and implementation

SPECIAL EDUCATION—Continued

of a comprehensive system of services and supports for children with disabilities from birth through age five. Provided further, That, notwithstanding sections 637 and 638 of the IDEA, any State receiving a grant under section 633 of the IDEA must submit, as part of its State application to the Secretary, a separate plan for ensuring equitable access to and participation in Part C services in the State, particularly for populations that have been traditionally under-represented in the program, and such plan must specify the minimum amount of grant funding the State proposes to reserve for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 091-0300-0-1-501, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Grants to States, Preschool grants, Grants for infants and families), Subtotal, State grants, Subtotal, National activities, Total new obligations, Budgetary resources (Unobligated balance, Budget authority), Change in obligated balance (Unpaid obligations, Memorandum entries), and Budget authority and outlays, net (Discretionary, Mandatory).

SUMMARY OF IDEA FORMULA GRANTS PROGRAM LEVELS

(in millions of dollars)

Table with columns: 2023-2024 Academic Year, 2024-2025 Academic Year, 2025-2026 Academic Year. Rows include Current Budget Authority, Advance appropriation, Total program level, and Change in advance appropriation from the previous year.

Grants to States.—Formula grants are provided to States to assist them in providing special education and related services to children with disabilities ages 3 through 21.

Preschool grants.—Formula grants provide additional funds to States to further assist them in providing special education and related services to children with disabilities ages 3 through 5 served under the Grants to States program.

The goal of both the Grants to States and the Preschool grants programs is to improve results for children with disabilities by assisting State and local educational agencies (LEAs) to provide children with disabilities with access to high quality education that will help them meet challenging standards and prepare them for employment and independent living. LEAs may reserve up to 15 percent of the funds they receive under Part B of the Individuals with Disabilities Education Act to provide comprehensive coordinated early intervening services to children age 3 through grade 12.

Grants for infants and families.—Formula grants are provided to assist States to implement statewide systems of coordinated, comprehensive, multi-disciplinary interagency programs to provide early intervention services to children with disabilities, birth through age two, and their families. The goal of this program is to help States provide a comprehensive system of early intervention services that will enhance child and family outcomes.

National activities.—Funds are provided for personnel preparation and development, technical assistance, and other activities to support State efforts to improve results for children with disabilities under the State Grants programs. The goal of National Activities is to link States, school systems, and families to best practices to improve results for infants, toddlers, and children with disabilities.

Special Olympics education programs.—Funds are provided to promote the expansion of the Special Olympics and the design and implementation of Special Olympics education programs.

Object Classification (in millions of dollars)

Table with columns: Identification code 091-0300-0-1-501, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations (Other services from non-Federal sources, Grants, subsidies, and contributions) and Total new obligations, unexpired accounts.

REHABILITATION SERVICES

For carrying out, to the extent not otherwise provided, the Rehabilitation Act of 1973 and the Helen Keller National Center Act, \$4,397,033,000, of which \$4,253,834,000 shall be for grants for vocational rehabilitation services under title I of the Rehabilitation Act: Provided, That, notwithstanding sections 100(b)(1) and 100(c)(2) of the Rehabilitation Act, each State shall be entitled to an allotment equal to the amount such State received pursuant to section 110(a) of the Rehabilitation Act for the fiscal year ending September 30, 2024, prior to any additions or reductions under section 110(b) or section 111(a)(2)(B): Provided further, That the Secretary may use amounts provided in this Act that remain available subsequent to the reallocation of funds to States pursuant to section 110(b) of the Rehabilitation Act for innovative activities aimed at increasing competitive integrated employment as defined in section 7 of such Act for youth and other individuals with disabilities, including related Federal administrative expenses, for improving monitoring and oversight of grants for vocational rehabilitation services under title I of the Rehabilitation Act, for activities under section 14 of the Rehabilitation Act, and for information technology needs under section 15 and titles I, III, VI, and VII of the Rehabilitation Act: Provided further, That up to 15 percent of the amounts available subsequent to reallocation for the activities described in the second proviso from funds provided under this paragraph in this Act may be used for evaluation and technical assistance related to such activities: Provided further, That any funds made available subsequent to reallocation for the purposes described in the second proviso may be provided to States and other public, private, and nonprofit entities, including Indian tribes and institutions of higher education, for carrying out such activities: Provided further, That States and other public, private and nonprofit entities, including Indian tribes and institutions of higher education, may award subgrants for a portion of the funds to other such eligible entities: Provided further, That any funds provided in this Act and made available subsequent to reallocation for the purposes described in the second proviso shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 091-0301-0-1-506, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Vocational rehabilitation State grants, Client assistance State grants, Supported employment State grants, Training, Demonstration and Training Programs, Independent living services for older blind individuals, Protection and advocacy of individual rights).

0008	Helen Keller National Center	19	19	19
0010	Disability Innovation Fund		286	
0100	Total direct program	3,825	4,441	4,155
0900	Total new obligations, unexpired accounts	3,825	4,441	4,155
Budgetary resources:				
Unobligated balance:				
1012	Unobligated balance transfers between expired and unexpired accounts	254	286	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	143	143	143
1100	Appropriation (CHIMP)			-136
1130	Change in sequestration reduction due to CHIMP			8
1160	Appropriation, discretionary (total)	143	143	15
Appropriations, mandatory:				
1200	Appropriation	3,950	4,254	4,390
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-225	-242	-250
1260	Appropriations, mandatory (total)	3,725	4,012	4,140
1900	Budget authority (total)	3,868	4,155	4,155
1930	Total budgetary resources available	4,122	4,441	4,155
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-297		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,422	3,450	2,411
3010	New obligations, unexpired accounts	3,825	4,441	4,155
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-3,583	-5,480	-4,212
3041	Recoveries of prior year unpaid obligations, expired	-216		
3050	Unpaid obligations, end of year	3,450	2,411	2,354
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,422	3,450	2,411
3200	Obligated balance, end of year	3,450	2,411	2,354

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	143	143	15
Outlays, gross:				
4010	Outlays from new discretionary authority	65	72	8
4011	Outlays from discretionary balances	104	240	72
4020	Outlays, gross (total)	169	312	80
Mandatory:				
4090	Budget authority, gross	3,725	4,012	4,140
Outlays, gross:				
4100	Outlays from new mandatory authority	1,155	2,006	2,070
4101	Outlays from mandatory balances	2,259	3,162	2,062
4110	Outlays, gross (total)	3,414	5,168	4,132
4180	Budget authority, net (total)	3,868	4,155	4,155
4190	Outlays, net (total)	3,583	5,480	4,212

Vocational rehabilitation State grants.—The basic State grants program provides Federal matching funds to State vocational rehabilitation (VR) agencies to assist individuals with disabilities to become gainfully employed. Services are tailored to the specific needs of the individual. Priority is given to serving those with the most significant disabilities. In 2023, State VR agencies assisted 115,336 individuals with disabilities to obtain competitive integrated employment, about 93 percent of whom were individuals with significant or the most significant disabilities. VR State Grants is a core program of the workforce development system under the Workforce Innovation and Opportunity Act (WIOA) and a required partner in the one-stop service delivery system for accessing employment and training services. Amendments made by WIOA require State VR agencies to reserve and use at least 15 percent of their Federal grant allotment to support pre-employment transition services for students with disabilities provided in accordance with section 113 of the Rehabilitation Act. Between 1.0 percent and 1.5 percent of the funds appropriated for the VR State grants program must be set aside for the American Indian Vocational Rehabilitation Services Program. The request for the VR State Grants program does not include the CPIU adjustment specified in the authorizing statute.

Client assistance State grants.—Formula grants are made to States to provide assistance in informing and advising clients and applicants about benefits available under the Rehabilitation Act and, if requested, to pursue legal or administrative remedies to ensure the protection of the rights of individuals with disabilities.

Supported employment State grants.—Formula grants are made to State VR agencies to provide supported employment services for individuals with the most significant disabilities.

Training.—Grants are made to States and public or nonprofit agencies and organizations, including institutions of higher education, to increase the number of skilled personnel available for employment in the field of rehabilitation and to upgrade the skills of those already employed.

Demonstration and training programs.—Competitive grants and contracts are awarded to expand and improve the provision and effectiveness of programs and services authorized under

the Rehabilitation Act or further the purposes of the Act in promoting the employment and independence of individuals with disabilities in the community. Funds are used to support model demonstrations, technical assistance, and projects designed to improve program performance and the delivery of vocational rehabilitation and independent living services.

Independent living services for older individuals who are blind.—Grants are awarded to States to assist individuals over the age of 55 with severe visual disabilities to adjust to their disability and increase their ability to care for their own needs.

Protection and advocacy of individual rights.—Formula grants are made to State protection and advocacy systems to protect the legal and human rights of individuals with disabilities.

Helen Keller National Center for Deaf-Blind Youths and Adults.—The Center provides services to deaf-blind youths and adults and provides training and technical assistance to professional and allied personnel at its national headquarters center and through its regional representatives and affiliate agencies.

Disability Innovation Fund.—From the amounts remaining available after the reallocation of funds to States under Section 110(b)(2) of the Rehabilitation Act, grants are awarded for innovative activities aimed at increasing competitive integrated employment for youth and other individuals with disabilities.

Object Classification (in millions of dollars)

Identification code 091-0301-0-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	2	2	2
41.0 Grants, subsidies, and contributions	3,823	4,439	4,153
99.9 Total new obligations, unexpired accounts	3,825	4,441	4,155

AMERICAN PRINTING HOUSE FOR THE BLIND

For carrying out the Act to Promote the Education of the Blind of March 3, 1879, \$43,431,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091-0600-0-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 American printing house for the blind	43	43	43
0900 Total new obligations, unexpired accounts (object class 41.0)	43	43	43
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	43	43	43
1930 Total budgetary resources available	43	43	43
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	17	11
3010 New obligations, unexpired accounts	43	43	43
3020 Outlays (gross)	-42	-49	-43
3050 Unpaid obligations, end of year	17	11	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	17	11
3200 Obligated balance, end of year	17	11	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	43	43	43
Outlays, gross:			
4010 Outlays from new discretionary authority	30	32	32
4011 Outlays from discretionary balances	12	17	11
4020 Outlays, gross (total)	42	49	43
4180 Budget authority, net (total)	43	43	43
4190 Outlays, net (total)	42	49	43

The 2025 request supports: the production and distribution of free educational materials for students below the college level who are blind; research related to developing and improving products; and advisory services to consumer organizations on the availability and use of materials. In 2023, the portion of the Federal appropriation allocated to educational materials represented approximately 61 percent of the Printing House's total sales. The full 2023 appropriation

AMERICAN PRINTING HOUSE FOR THE BLIND—Continued

represented approximately 73percent of the Printing House's total actual revenue. The 2025 request is expected to be allocated in a similar manner.

NATIONAL TECHNICAL INSTITUTE FOR THE DEAF

For the National Technical Institute for the Deaf under titles I and II of the Education of the Deaf Act of 1986, \$92,500,000: Provided, That from the total amount available, the Institute may at its discretion use funds for the endowment program as authorized under section 207 of such Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

This program provides postsecondary technical and professional education for individuals who are deaf or hard of hearing, provides training, and conducts applied research into employment-related aspects of deafness. In 2023, the Federal appropriation represented approximately 80 percent of the Institute's operating budget. The 2025 request includes funds that may be used for the Endowment Grant program.

GALLAUDET UNIVERSITY

For the Kendall Demonstration Elementary School, the Model Secondary School for the Deaf, and the partial support of Gallaudet University under titles I and II of the Education of the Deaf Act of 1986, \$165,361,000, of which up to \$15,000,000, to remain available until expended, shall be for construction, as defined by section 201(2) of such Act: Provided, That from the total amount available, the University may at its discretion use funds for the endowment program as authorized under section 207 of such Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

This institution provides undergraduate, continuing education, and graduate programs for students who are deaf, hard of hearing, and hearing. The University also conducts basic and applied research and provides public service programs for persons with hearing loss and persons who work with them.

The University operates the Laurent Clerc National Deaf Education Center, which includes elementary and secondary education programs on the main campus of the University serving students who are deaf or hard of hearing. The Kendall Demonstration Elementary School serves students from birth through grade 8, and the Model Secondary School for the Deaf serves high school students in grades 9 through 12. The Clerc Center also develops and disseminates information on effective educational techniques and strategies for teachers and professionals working with students who are deaf or hard of hearing.

In 2023, the appropriation for Gallaudet represented approximately 68 percent of total revenue for the University. Approximately 25 percent of the Federal appropriation was used to support activities at the Clerc Center, which received nearly 100 percent of its revenue through the appropriation. In addition, the University receives other Federal funds such as student financial aid, vocational rehabilitation, Endowment Grant program income, and competitive grants and contracts. The 2025 request includes funds that may be used for the Endowment Grant program.

OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION

Federal Funds

CAREER, TECHNICAL, AND ADULT EDUCATION

For carrying out, to the extent not otherwise provided, the Carl D. Perkins Career and Technical Education Act of 2006 ("Perkins Act") and the Adult Education and Family Literacy Act ("AEFLA"), \$2,268,436,000, of which \$1,477,436,000 shall become available on July 1, 2025, and shall remain available through September 30, 2026, and of which \$791,000,000 shall become available on October 1, 2025, and shall remain available through September 30, 2026: Provided, That \$57,000,000 shall be for competitive grants to consortia of local educational agencies, institutions of higher education, and employers to pilot evidence-based strategies to increase the integration and alignment of the last two years of high school and the first two years of postsecondary education to improve postsecondary and career outcomes for all students: Provided further, That funds for grants under the preceding proviso may be used to pay stipends to program participants: Provided further, That of the amounts made available for AEFLA, \$18,712,000 shall be for national leadership activities under section 242.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091-0400-0-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Career and Technical Education State Grants	1,409	1,430	1,470
0002 Career and Technical Education National Activities	32	32	64
0091 Subtotal, Career and Technical	1,441	1,462	1,534
0101 Adult Basic and Literacy Education State Grants	715	715	715
0102 Adult Education National Leadership Activities	13	14	19
0191 Subtotal, Adult Education	728	729	734
0900 Total new obligations, unexpired accounts	2,169	2,191	2,268
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	44	44
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	21	44	44
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,400	1,400	1,477
Advance appropriations, discretionary:			
1170 Advance appropriation	791	791	791
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	
1701 Change in uncollected payments, Federal sources	1	-1	
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	2,192	2,191	2,268
1930 Total budgetary resources available	2,213	2,235	2,312
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	44	44	44
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,377	2,483	2,939
3010 New obligations, unexpired accounts	2,169	2,191	2,268
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-2,034	-1,735	-2,171
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-26		
3050 Unpaid obligations, end of year	2,483	2,939	3,036
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1	1	
3090 Uncollected pymts, Fed sources, end of year	-2	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,376	2,481	2,938
3200 Obligated balance, end of year	2,481	2,938	3,035
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,192	2,191	2,268
Outlays, gross:			
4010 Outlays from new discretionary authority	296	70	74
4011 Outlays from discretionary balances	1,738	1,665	2,097
4020 Outlays, gross (total)	2,034	1,735	2,171
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	1	
4070 Budget authority, net (discretionary)	2,191	2,191	2,268
4080 Outlays, net (discretionary)	2,034	1,734	2,171
4180 Budget authority, net (total)	2,191	2,191	2,268
4190 Outlays, net (total)	2,034	1,734	2,171

SUMMARY OF PROGRAM LEVEL

(in millions of dollars)

	2023-24 Academic Year	2024-2025 Academic Year	2025-2026 Academic Year
New Budget Authority	\$1,400	\$1,400	\$1,477
Advance Appropriation	791	791	791
Total program level	2,191	2,191	2,268
Change in advance appropriation over previous year	0	0	0

Career and Technical Education:

Career and technical education State grants.—Funds support formula grants to States to expand and improve career and technical education (CTE) in high schools, technical schools, and

community colleges under the Carl D. Perkins Career and Technical Education Act of 2006, as amended.

Career and technical education national activities.—Funds support research, development, dissemination, evaluation, assessment, capacity building, and technical assistance activities aimed at improving the quality and effectiveness of CTE programs under the Carl D. Perkins Career and Technical Education Act of 2006, as amended. The request includes funds for the career-connected high schools initiative to support competitive grants to consortia of local educational agencies, institutions of higher education, and employers to increase the integration and alignment of the last two years of high school and the first two years of postsecondary education to improve postsecondary and career outcomes for all students, including students of color and students from low-income backgrounds. Key activities include dual enrollment in postsecondary-level core content and career-connected coursework; work-based learning opportunities connected to programs of study; attainment of in-demand, career-related credentials; high-quality counseling and career-navigation supports; and educator professional development to support effective integration of academic and career-connected instruction across grades 11–14.

Adult Education:

Adult basic and literacy education State grants.—Funds support formula grants to States to help eliminate functional illiteracy among the Nation's adults, to assist adults in obtaining a high school diploma or its equivalent, and to promote family literacy. A portion of the funds is reserved for formula grants to States to provide English literacy and civics education for immigrants and other limited English proficient adults.

Adult education national leadership activities.—Funds support discretionary activities to evaluate the effectiveness of Federal, State, and local adult education programs, to test and demonstrate methods of improving program quality, and to provide technical assistance to States. The 2025 request would support high-quality programs at correctional institutions that use Pell Grant funds to provide access to postsecondary offerings as part of an adult education program.

Object Classification (in millions of dollars)

Identification code 091-0400-0-1-501	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	14	14	14
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	2,154	2,176	2,253
99.0 Direct obligations	2,169	2,191	2,268
99.9 Total new obligations, unexpired accounts	2,169	2,191	2,268

OFFICE OF POSTSECONDARY EDUCATION

Federal Funds

HIGHER EDUCATION

For carrying out, to the extent not otherwise provided, titles II, III, IV, V, VI, VII, and VIII of the HEA, the Mutual Educational and Cultural Exchange Act of 1961, and section 117 of the Perkins Act, \$3,343,247,000: Provided, That notwithstanding any other provision of law, funds made available in this Act to carry out title VI of the HEA and section 102(b)(6) of the Mutual Educational and Cultural Exchange Act of 1961 may be used to support visits and study in foreign countries by individuals who are participating in advanced foreign language training and international studies in areas that are vital to United States national security and who plan to apply their language skills and knowledge of these countries in the fields of government, the professions, or international development: Provided further, That of the funds referred to in the preceding proviso up to 1 percent may be used for program evaluation, national outreach, and information dissemination activities: Provided further, That of the funds made available in this Act to carry out chapter 1 of subpart 2 of part A of title IV of the HEA, up to 1 percent may be used for technical assistance, national outreach, and information dissemination activities: Provided further, That up to 1.5 percent of the funds made available under chapter 2 of subpart 2 of part A of title IV of the HEA may be used for evaluation: Provided further, That section 313(d) of the HEA shall not apply to an institution of higher education that is eligible to receive funding under section 318 of the HEA: Provided further, That, in determining whether an individual is a low-income individual, as defined in section 402A(h)(4) of the HEA, a recipient of an award under section 402A(b) of the HEA may use—(i) for a project under section 402D or 402E, an individual's receipt of a Pell Grant under section 401 of the HEA within one year prior to the individual's enrollment in the program supported by the grant; and (ii) for a project under section 402B, 402C, or 402F, an individual's, or an individual's parent's or guardian's, receipt of benefits under either Section V of the Food and Nutrition Act, a program funded under Part A of Title IV (other than under Section 418) of the Social Security Act (except for where income and resources are conditions of eligibility for receipt of such benefits), or Title XIX or Title XXI of the Social Security Act, within one year prior to the individual's enrollment in the program supported by the grant: Provided further, That amounts made available for carrying out section 419N of the HEA may be awarded notwithstanding the limitations in section 419N(b)(2) of the HEA: Provided further, That, under the Fund for the Improvement of Postsecondary Education, \$100,000,000 shall be used to support 4-year institutions that are eligible to receive assistance under sections 316 through 320 of part A of title III, under part B of title III, or under title V of the HEA to build and expand institutional research and development infrastructure; \$100,000,000 shall be used for grants to eligible States, Tribal Colleges and Universities, and systems of institutions of higher education to implement or expand evidence-based statewide and institutional-level retention and completion reforms that improve student outcomes, including retention,

HIGHER EDUCATION—Continued

transfer, and completion rates and labor market outcomes; \$15,000,000 shall be used for grants to States and State agencies that govern, make policy, and coordinate on higher education matters to implement statewide improvements and reforms to improve postsecondary access, success, and outcomes; \$25,000,000 shall be used to support institutions of higher education to strengthen institutional statewide capacity to address student mental health needs and non-academic barriers to student success; \$10,000,000 shall be used to support a higher education advancement and success technical assistance center; and \$12,000,000 shall be used to support the Open Textbooks Pilot Program: Provided further, That funds made available in this Act to carry out part A of title II of the HEA may be used to support high school career programs in which high school students can earn postsecondary credit in an elementary and secondary education program of study, prepare for teacher and paraprofessional certification exams, and participate in other activities that prepare high school students for a career in elementary and secondary education: Provided further, That of the funds referred to in the preceding proviso, the Secretary may use up to 3 percent for technical assistance, national outreach, and information dissemination activities: Provided further, That funds made available in this Act to carry out sections 311 through 315 of the HEA may be used for national activities to advance the Strengthening Institutions program's goal of assisting institutions that provide educational opportunities to students from low-income backgrounds and students of color: Provided further, That of the funds referred to in the preceding proviso, the Secretary may, without affecting an institution's allocation under the preceding proviso, use up to 5 percent for technical assistance and training to implement interventions to increase program value, including increasing a community college's capacity for credit attainment, mobility, and seamless transfer agreements: Provided further, That funds made available in this Act to carry out section 317 and section 371(b)(2)(D)(ii) of the HEA shall be allotted to institutions in the same manner as under section 318(e) of the HEA but, for purposes of this proviso, section 318(e) shall be applied by substituting "Alaska Native and Native Hawaiian-serving Institution" for "Predominantly Black Institution" and by substituting "Alaska Native and Native Hawaiian" for "Black American": Provided further, That notwithstanding the preceding proviso, the amount allotted to each Alaska Native and Native Hawaiian-serving institution under section 317 and section 371(b)(2)(D)(ii) of the HEA shall not be less than \$250,000, subject to section 318(e)(4) and (5) of the HEA: Provided further, That funds made available by this Act to carry out section 319 and section 371(b)(2)(D)(iv) of the HEA shall be allotted to institutions in the same manner as under section 318(e) of the HEA but, for purposes of this proviso, section 318(e) of the HEA shall be applied by substituting "Native American-serving Nontribal institution" for "Predominantly Black Institution" and by substituting "Native American" for "Black American": Provided further, That notwithstanding the preceding proviso, the amount allotted to each Native American-serving Nontribal institution under section 319 and section 371(b)(2)(D)(iv) shall not be less than \$250,000, subject to section 318(e)(4) and (5) of the HEA: Provided further, That sections 399(b) and 528(b) of the HEA shall not apply to funds made available in this Act: Provided further, That the activities authorized under sections 317(c)(2)(B), 319(c)(2)(B), and 320(c)(2)(B) of the HEA shall include construction and maintenance in classrooms, libraries, laboratories, and other instructional facilities: Provided further, That section 714(d)(2) of the HEA shall not apply to funds made available in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligation codes 0001-0111 and 0191-0201, detailing various institutional development and TRIO programs.

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Rows include 0202-0306 and 0391-0900, detailing assistance for students and total new obligations.

Budgetary resources:

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Rows include 1000-1941, detailing unobligated balance and budget authority.

Change in obligated balance:

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Rows include 3000-3200, detailing unpaid obligations and obligated balance changes.

Budget authority and outlays, net:

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Rows include 4000-4190, detailing discretionary and mandatory budget authority and outlays.

Aid for Institutional Development:

Strengthening institutions.—Funds support planning and development grants for improving academic programs and financial management at schools that enroll high proportions of disadvantaged students and have low per-student expenditures.

Strengthening tribally controlled colleges and universities.—Discretionary and mandatory funds support grants to American Indian tribally controlled colleges and universities with scarce resources to enable them to improve and expand their capacity to serve students and to strengthen management and fiscal operations.

Strengthening Alaska Native and Native Hawaiian-serving institutions.—Discretionary and mandatory funds support Alaska Native and Native Hawaiian-serving institutions to enable them to improve and expand their capacity to serve students and to strengthen management and fiscal operations.

Strengthening historically Black colleges and universities.—Discretionary and mandatory funds support grants to help historically Black undergraduate institutions to improve and expand their capacity to serve students and to strengthen management and fiscal operations.

Strengthening historically Black graduate institutions.—Funds support grants to historically Black graduate institutions to improve and expand their capacity to serve students and to strengthen management and fiscal operations.

Strengthening predominantly Black institutions.—Discretionary and mandatory funds support grants to predominantly Black institutions to improve and expand their capacity to serve students.

Strengthening Asian American- and Native American Pacific Islander-serving institutions.—Discretionary and mandatory funds support grants to help Asian American and Native American Pacific Islander-serving institutions improve and expand their capacity to serve students and to strengthen management and fiscal operations.

Strengthening Native American-serving nontribal institutions.—Discretionary and mandatory funds support grants to help Native American-serving nontribal institutions improve and expand their capacity to serve students and to strengthen management and fiscal operations.

Minority science and engineering improvement.—Funds support grants to predominantly minority institutions to help them make long-range improvements in science and engineering education and to increase the participation of minorities in scientific and technological careers.

Strengthening HBCU Masters program.—Funds support grants to historically Black institutions to improve graduate education opportunities at the Masters level in scientific disciplines in which African Americans are underrepresented.

Aid for Hispanic-serving Institutions:

Developing Hispanic-serving institutions.—Funds support Hispanic-serving institutions to help them improve and expand their capacity to serve students.

Developing Hispanic-serving institutions STEM and articulation programs.—Mandatory funds support Hispanic-serving institutions to help them improve and expand their capacity to serve students with priority given to applications that propose to increase the number of Hispanics and other low-income students attaining degrees in the fields of science, technology, engineering, or mathematics; and to develop model transfer and articulation agreements between 2-year Hispanic-serving institutions and 4-year institutions in such fields.

Promoting postbaccalaureate opportunities for Hispanic Americans.—Discretionary funds support Hispanic-serving institutions to help them expand and improve postbaccalaureate educational opportunities.

Other Aid for Institutions:

International education and foreign language studies programs.—Funds promote the development and improvement of domestic and overseas international and foreign language programs by providing institutional and fellowship grant funding to strengthen the capability and performance of American education in foreign languages and in area and international studies.

Model transition programs for students with intellectual disabilities into higher education.—Funds support grants to institutions of higher education or consortia of such institutions to create or expand high quality, inclusive model comprehensive transition and postsecondary programs for students with intellectual disabilities.

Tribally controlled postsecondary career and technical institutions.—Funds support the operation and improvement of eligible Tribally controlled postsecondary career institutions to ensure continued and expanded educational opportunities for Indian students.

Assistance for Students:

Federal TRIO programs.—Funds support postsecondary education outreach and student support services to help individuals from disadvantaged backgrounds prepare for, enter, and complete college and graduate studies.

Gaining early awareness and readiness for undergraduate programs.—Funds support early college preparation and awareness activities at the State and local levels to ensure that low-income elementary and secondary school students are prepared for and pursue postsecondary education.

Graduate assistance in areas of national need.—Funds support fellowships to graduate students of superior ability who have financial need for study in areas of national need.

Child care access means parents in school.—Funds support a program designed to bolster the participation of low-income parents in postsecondary education through the provision of campus-based child care services.

Fund for the improvement of postsecondary education.—Funds support the development of innovative strategies designed to improve college completion, particularly for high-need students, and the improvement of institutional capacity.

Teacher quality partnership.—Funds support grants to partnerships including institutions of higher education and local education agencies, among others, to reform pre-baccalaureate teacher preparation programs or create teacher residency programs in high-need local education agencies.

Hawkins centers of excellence.—Funds support a program designed to increase the talent pool of effective minority educators by expanding and reforming teacher education programs at minority-serving institutions.

Graduate fellowships to prepare faculty in high-need areas at colleges of education.—Funds support fellowships to individuals who are preparing for the professorate in order to prepare individuals to become elementary school and secondary school mathematics and science teachers, special education teachers, and teachers who provide instruction for limited English proficient students.

Pooled evaluation.—Requested authority would enable the Department to reserve up to 0.5 percent of funding annually appropriated for certain Higher Education Act (HEA) programs for rigorous program evaluation, data collection, and analysis of outcome data.

Object Classification (in millions of dollars)

Identification code 091-0201-0-1-502	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	4	2	2
25.3 Other goods and services from Federal sources	2	1	1

25.7	Operation and maintenance of equipment	2	6	6
41.0	Grants, subsidies, and contributions	3,623	3,772	3,589
99.0	Direct obligations	3,631	3,781	3,598
99.5	Adjustment for rounding		1	2
99.9	Total new obligations, unexpired accounts	3,631	3,782	3,600

REDUCING THE COSTS OF COLLEGE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 091-0252-4-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Reducing the costs of college fund		12,000
0900	Total new obligations, unexpired accounts (object class 41.0)		12,000
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation		12,000
1900	Budget authority (total)		12,000
1930	Total budgetary resources available		12,000
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		12,000
3020	Outlays (gross)		-240
3050	Unpaid obligations, end of year		11,760
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		11,760
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		12,000
Outlays, gross:			
4100	Outlays from new mandatory authority		240
4180	Budget authority, net (total)		12,000
4190	Outlays, net (total)		240

Reducing the Costs of College Fund.—Funds are provided to support three components related to reducing the costs of postsecondary education for students: Classroom to Career, which increases access to free career-connected dual enrollment programs by supporting State efforts to provide high school students with at least 12 credits worth of career-connected postsecondary coursework; Incentivizing Excellence, which provides competitive grant awards to public institutions that affordably deliver a quality education, to either share or expand those best practices; and Scaling Evidence-Based Strategies, which expands interventions that provide financial and other student support services, redesign developmental or remedial coursework policies, or support other evidence-based innovations, to increase completion rates, reduce cost burdens for students, and lower costs per graduate.

HOWARD UNIVERSITY

For partial support of Howard University, \$297,018,000, of which not less than \$3,405,000 shall be for a matching endowment grant pursuant to the Howard University Endowment Act and shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091-0603-0-1-502	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	General support	354	227	227
0002	Howard University Hospital		127	70
0900	Total new obligations, unexpired accounts (object class 41.0)	354	354	297
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	354	354	297

HOWARD UNIVERSITY—Continued
Program and Financing—Continued

Identification code 091-0603-0-1-502	2023 actual	2024 est.	2025 est.
1900 Budget authority (total)	354	354	297
1930 Total budgetary resources available	354	354	297
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	111	203	2
3010 New obligations, unexpired accounts	354	354	297
3020 Outlays (gross)	-262	-555	-298
3050 Unpaid obligations, end of year	203	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	111	203	2
3200 Obligated balance, end of year	203	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	354	354	297
Outlays, gross:			
4010 Outlays from new discretionary authority	251	350	294
4011 Outlays from discretionary balances		205	4
4020 Outlays, gross (total)	251	555	298
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	11		
4180 Budget authority, net (total)	354	354	297
4190 Outlays, net (total)	262	555	298

Howard University is a private, nonprofit institution of higher education consisting of 13 schools and colleges. Federal funds are used to provide partial support for University programs as well as for the Howard University Hospital, a teaching facility. In 2023, the Federal appropriation represented approximately 25 percent of the University's revenue and 39 percent of the Hospital's revenue. For 2025, the Federal appropriation is expected to represent approximately 22 percent of the University's revenue and 17 percent of the Hospital's revenue.

The 2025 request would continue to lift the restrictions that prevent Howard University from accessing the HBCU Capital Financing Program.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the HEA, \$328,000.

HISTORICALLY BLACK COLLEGE AND UNIVERSITY CAPITAL FINANCING PROGRAM ACCOUNT

For the cost of guaranteed loans, \$20,150,000, as authorized pursuant to part D of title III of the HEA, which shall remain available through September 30, 2026: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed \$344,444,444: Provided further, That these funds may be used to support loans to public and private Historically Black Colleges and Universities without regard to the limitations within section 344(a) of the HEA.

In addition, for administrative expenses to carry out the Historically Black College and University Capital Financing Program entered into pursuant to part D of title III of the HEA, \$581,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091-0241-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	17	9	19
0705 Reestimates of direct loan subsidy	55	25	
0706 Interest on reestimates of direct loan subsidy	10	2	
0709 Administrative expenses		1	1
0791 Direct program activities, subtotal	82	37	20
0900 Total new obligations, unexpired accounts (object class 41.0)	82	37	20

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	18	30
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	20	18	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	21	21
Appropriations, mandatory:			
1200 Appropriation	65	28	
1900 Budget authority (total)	86	49	21
1930 Total budgetary resources available	106	67	51
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-6		
1941 Unexpired unobligated balance, end of year	18	30	31

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	33	21
3010 New obligations, unexpired accounts	82	37	20
3020 Outlays (gross)	-74	-49	-14
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	33	21	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	30	33	21
3200 Obligated balance, end of year	33	21	27

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	21	21	21
Outlays, gross:			
4010 Outlays from new discretionary authority	1	5	5
4011 Outlays from discretionary balances	8	16	9
4020 Outlays, gross (total)	9	21	14
Mandatory:			
4090 Budget authority, gross	65	28	
Outlays, gross:			
4100 Outlays from new mandatory authority	65	28	
4180 Budget authority, net (total)	86	49	21
4190 Outlays, net (total)	74	49	14

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 091-0241-0-1-502	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Historically Black Colleges and Universities	439	429	325
115999 Total direct loan levels	439	429	325
Direct loan subsidy (in percent):			
132002 Historically Black Colleges and Universities	3.74	1.98	5.85
132999 Weighted average subsidy rate	3.74	1.98	5.85
Direct loan subsidy budget authority:			
133002 Historically Black Colleges and Universities	16	9	19
133999 Total subsidy budget authority	16	9	19
Direct loan subsidy outlays:			
134002 Historically Black Colleges and Universities	8	20	13
134999 Total subsidy outlays	8	20	13
Direct loan reestimates:			
135001 College Housing and Academic Facilities Loans	3		
135002 Historically Black Colleges and Universities	23	-14	
135999 Total direct loan reestimates	26	-14	

Administrative expense data:

3510 Budget authority	1	1	1
3590 Outlays from new authority	1	1	1

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond, as well as any administrative expenses for the College Housing and Academic Facilities Loans (CHAFL) Program and the Historically Black College and University (HBCU) Capital Financing Program. The subsidy amounts are estimated on a present value basis; the administrative expenses are on a cash basis. These programs are administered separately but consolidated in the Budget for presentation purposes.

College housing and academic facilities loans program.—Funds for this activity pay the Federal costs of administering CHAFL, College Housing Loans (CHL), and Higher Education Facilities Loans (HEFL) programs. Prior to 1994, these programs provided financing for the construction, reconstruction, and renovation of housing, academic, and other educational facil-

ities. Although no new loans have been awarded since 1993, the Department of Education will incur costs for administering the outstanding loans through 2030.

Historically Black college and university (HBCU) capital financing program.—The HBCU Capital Financing Program provides HBCUs with access to capital financing for the repair, renovation, and construction of classrooms, libraries, laboratories, dormitories, instructional equipment, and research instrumentation. The authorizing statute gives the Department authority to enter into insurance agreements with a private for-profit Designated Bonding Authority. The bonding authority issues the loans and maintains an escrow account in which five percent of each institution's principal is deposited.

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-4252-0-3-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713			
Payment of interest to Treasury		1	1
0900			
Total new obligations, unexpired accounts		1	1
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800			
Collected	3	1	1
1825			
Spending authority from offsetting collections applied to repay debt	-3		
1850			
Spending auth from offsetting collections, mand (total)		1	1
1900			
Budget authority (total)		1	1
1930			
Total budgetary resources available		1	1

Change in obligated balance:			
Unpaid obligations:			
3010			
New obligations, unexpired accounts		1	1
3020			
Outlays (gross)		-1	-1

Financing authority and disbursements, net:			
Mandatory:			
4090			
Budget authority, gross		1	1
4110			
Financing disbursements:			
Outlays, gross (total)		1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120			
Federal sources	-3		
4123			
Interest repayments		-1	-1
4130			
Offsets against gross budget authority and outlays (total)		-3	-1
4160			
Budget authority, net (mandatory)		-3	
4170			
Outlays, net (mandatory)		-3	
4180			
Budget authority, net (total)		-3	
4190			
Outlays, net (total)		-3	

Status of Direct Loans (in millions of dollars)

Identification code 091-4252-0-3-502	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210			
Outstanding, start of year	3	2	2
1264			
Other adjustments, net (+ or -)	-1		
1290			
Outstanding, end of year	2	2	2

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from the College Housing and Academic Facilities loan program. Amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 091-4252-0-3-502	2022 actual	2023 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401		
Direct loans receivable, gross	3	2
1405		
Allowance for subsidy cost (-)		
1499		
Net present value of assets related to direct loans	3	2
1999		
Total assets	3	2
LIABILITIES:		
2103		
Federal liabilities: Debt	3	2

4999	Total liabilities and net position	3	2
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COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-0242-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713			
Payment of interest to Treasury		1	1
0900			
Total new obligations, unexpired accounts (object class 99.5)		1	1
Budgetary resources:			
Unobligated balance:			
1000			
Unobligated balance brought forward, Oct 1	6	3	
1022			
Capital transfer of unobligated balances to general fund	-6	-3	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800			
Collected	3	7	7
1820			
Capital transfer of spending authority from offsetting collections to general fund		-5	-5
1825			
Spending authority from offsetting collections applied to repay debt		-1	-1
1850			
Spending auth from offsetting collections, mand (total)	3	1	1
1900			
Budget authority (total)	3	1	1
1930			
Total budgetary resources available	3	1	1
Memorandum (non-add) entries:			
1941			
Unexpired unobligated balance, end of year	3		

Change in obligated balance:			
Unpaid obligations:			
3000			
Unpaid obligations, brought forward, Oct 1	1	1	1
3010			
New obligations, unexpired accounts		1	1
3020			
Outlays (gross)		-1	-1
3050			
Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100			
Obligated balance, start of year	1	1	1
3200			
Obligated balance, end of year	1	1	1

Budget authority and outlays, net:			
Mandatory:			
4090			
Budget authority, gross	3	1	1
Outlays, gross:			
4100			
Outlays from new mandatory authority		1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123			
Non-Federal sources	-3	-7	-7
4180			
Budget authority, net (total)		-6	-6
4190			
Outlays, net (total)	-3	-6	-6

Status of Direct Loans (in millions of dollars)

Identification code 091-0242-0-1-502	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210			
Outstanding, start of year	12	10	9
1251			
Repayments: Repayments and prepayments	-2	-1	-1
1290			
Outstanding, end of year	10	9	8

As required by the Federal Credit Reform Act of 1990, the College Housing and Academic Facilities Loans Liquidating Account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account includes loans made under the College Housing and Academic Facilities Loans, College Housing Loans, and Higher Education Facilities Loans programs, which continue to be administered separately.

Balance Sheet (in millions of dollars)

Identification code 091-0242-0-1-502	2022 actual	2023 actual
ASSETS:		
1101		
Federal assets: Fund balances with Treasury	7	3
1601		
Direct loans, gross	12	10
1602		
Interest receivable	4	4
1603		
Allowance for estimated uncollectible loans and interest (-)	-7	-6
1699		
Value of assets related to direct loans	9	8
1999		
Total assets	16	11

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS LIQUIDATING
ACCOUNT—Continued
Balance Sheet—Continued

Identification code 091-0242-0-1-502	2022 actual	2023 actual
LIABILITIES:		
Federal liabilities:		
2103 Debt		
2104 Resources payable to Treasury	16	15
2999 Total liabilities	16	15
NET POSITION:		
3100 Unexpended appropriations	4	3
3300 Cumulative results of operations	-4	-7
3999 Total net position		-4
4999 Total liabilities and net position	16	11

HISTORICALLY BLACK COLLEGE AND UNIVERSITY CAPITAL FINANCING DIRECT LOAN
FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-4255-0-3-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 Interest paid to Treasury (FFB)	9	11	11
Credit program obligations:			
0710 Direct loan obligations	440	429	325
0713 Payment of interest to Treasury	2	4	4
0742 Downward reestimates paid to receipt accounts	32	40	
0743 Interest on downward reestimates	7	2	
0791 Direct program activities, subtotal	481	475	329
0900 Total new obligations, unexpired accounts	490	486	340
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	234	282	284
1021 Recoveries of prior year unpaid obligations	96		
1023 Unobligated balances applied to repay debt	-11		
1024 Unobligated balance of borrowing authority withdrawn	-96		
1070 Unobligated balance (total)	223	282	284
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	467	429	325
Spending authority from offsetting collections, mandatory:			
1800 Collected	88	68	37
1825 Spending authority from offsetting collections applied to repay debt	-6	-9	-13
1850 Spending auth from offsetting collections, mand (total)	82	59	24
1900 Budget authority (total)	549	488	349
1930 Total budgetary resources available	772	770	633
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	282	284	293
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	617	855	986
3010 New obligations, unexpired accounts	490	486	340
3020 Outlays (gross)	-156	-355	-325
3040 Recoveries of prior year unpaid obligations, unexpired	-96		
3050 Unpaid obligations, end of year	855	986	1,001
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	617	855	986
3200 Obligated balance, end of year	855	986	1,001
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	549	488	349
Financing disbursements:			
4110 Outlays, gross (total)	156	355	325
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources (subsidy)	-70	-48	-13
4122 Interest on uninvested funds	-7		
4123 Interest repayments	-5	-11	-11
4123 Principal repayments	-6	-9	-13

4130 Offsets against gross budget authority and outlays (total)	-88	-68	-37
4160 Budget authority, net (mandatory)	461	420	312
4170 Outlays, net (mandatory)	68	287	288
4180 Budget authority, net (total)	461	420	312
4190 Outlays, net (total)	68	287	288

Status of Direct Loans (in millions of dollars)

Identification code 091-4255-0-3-502	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	440	429	325
1150 Total direct loan obligations	440	429	325
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	269	372	707
1231 Disbursements: Direct loan disbursements	106	344	305
1251 Repayments: Repayments and prepayments	-6	-9	-13
1264 Other adjustments, net (+ or -)	3		
1290 Outstanding, end of year	372	707	999

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Federal Government resulting from direct loans obligated in 1996 and beyond. The Federal Financing Bank (FFB) purchases bonds issued by the Historically Black College and University (HBCU) Designated Bonding Authority. Under the policies governing Federal credit programs, bonds purchased by the FFB and supported by the Department of Education with a letter of credit create the equivalent of a Federal direct loan. HBCU bonds are also available for purchase by the private sector, and these will be treated as loan guarantees. However, the Department anticipates that all HBCU loans will be financed by the FFB. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 091-4255-0-3-502	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	90	138
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	269	372
1402 Interest receivable	1	3
1405 Allowance for subsidy cost (-)	-26	-58
1499 Net present value of assets related to direct loans	244	317
1901 Other Federal assets: Other assets	1	
1999 Total assets	335	455
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable		
2102 Interest payable		1
2103 Debt	335	454
2999 Total liabilities	335	455
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	335	455

OFFICE OF FEDERAL STUDENT AID

Federal Funds

STUDENT FINANCIAL ASSISTANCE

For carrying out subparts 1, 3, and 10 of part A, and part C of title IV of the HEA, \$26,716,352,000 which shall remain available through September 30, 2026.

The maximum Pell Grant for which a student shall be eligible during award year 2025-2026 shall be \$6,435.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091-0200-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Federal Pell grants	31,426	35,498	35,782
0201 Federal supplemental educational opportunity grants (SEOG)	910	915	910

0202	Federal work-study	1,228	1,236	1,230
0291	Campus-based activities - Subtotal	2,138	2,151	2,140
0900	Total new obligations, unexpired accounts (object class 41.0)	33,564	37,649	37,922

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	14,121	11,056	4,521
1021	Recoveries of prior year unpaid obligations	97	135	.....
1070	Unobligated balance (total)	14,218	11,191	4,521
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	24,615	24,615	26,716
1100	Appropriation discretionary increase award CHIMP .....	.....	.....	15
1120	Appropriations transferred to other acct (091-0202)	-61	.....	.....
1130	Appropriations permanently reduced .....	.....	-75	-15
1131	Unobligated balance of appropriations permanently reduced	-360	-360	.....
1160	Appropriation, discretionary (total)	24,194	24,180	26,716
Appropriations, mandatory:				
1200	Appropriation	6,321	6,799	6,877
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-75	.....	.....
1260	Appropriations, mandatory (total)	6,246	6,799	6,877
1900	Budget authority (total)	30,440	30,979	33,593
1930	Total budgetary resources available	44,658	42,170	38,114
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-38	.....	.....
1941	Unexpired unobligated balance, end of year	11,056	4,521	192

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	18,792	22,462	39,305
3010	New obligations, unexpired accounts	33,564	37,649	37,922
3011	Obligations ("upward adjustments"), expired accounts	3,768	.....	.....
3020	Outlays (gross)	-31,276	-20,671	-34,795
3040	Recoveries of prior year unpaid obligations, unexpired	-97	-135	.....
3041	Recoveries of prior year unpaid obligations, expired	-2,289	.....	.....
3050	Unpaid obligations, end of year	22,462	39,305	42,432
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	18,792	22,462	39,305
3200	Obligated balance, end of year	22,462	39,305	42,432

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	24,194	24,180	26,716
Outlays, gross:				
4010	Outlays from new discretionary authority	4,133	3,275	4,256
4011	Outlays from discretionary balances	19,335	10,596	23,662
4020	Outlays, gross (total)	23,468	13,871	27,918
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-14	-28	-96
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	14	28	96
4070	Budget authority, net (discretionary)	24,194	24,180	26,716
4080	Outlays, net (discretionary)	23,454	13,843	27,822
Mandatory:				
4090	Budget authority, gross	6,246	6,799	6,877
Outlays, gross:				
4100	Outlays from new mandatory authority	3,012	5,629	5,707
4101	Outlays from mandatory balances	4,796	1,171	1,170
4110	Outlays, gross (total)	7,808	6,800	6,877
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-528	.....	.....
Additional offsets against gross budget authority only:				
4142	Offsetting collections credited to expired accounts	528	.....	.....
4160	Budget authority, net (mandatory)	6,246	6,799	6,877
4170	Outlays, net (mandatory)	7,280	6,800	6,877
4180	Budget authority, net (total)	30,440	30,979	33,593
4190	Outlays, net (total)	30,734	20,643	34,699

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	30,440	30,979	33,593
Outlays	30,734	20,643	34,699

Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	3,021
Outlays .....	.....	.....	906
Total:			
Budget Authority	30,440	30,979	36,614
Outlays	30,734	20,643	35,605

Status of Direct Loans (in millions of dollars)

Identification code 091-0200-0-1-502	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	997	1,313	1,405
1251 Repayments: Repayments and prepayments	-4	-28	-96
1264 Other adjustments, net (+ or -)	320	120	120
1290 Outstanding, end of year	1,313	1,405	1,429

Notes.—Figures include, in all years, institutional matching share of defaulted notes assigned from institutions to the Education Department.

Funding from the Student Financial Assistance account and related matching funds would provide 9.4 million awards totaling more than \$41.8 billion in available aid in award year 2025–2026.

Federal Pell grants.—Pell Grants are the single largest source of grant aid for postsecondary education. Funding for this program is provided from two sources: discretionary and mandatory budget authority provided by the College Cost Reduction and Access Act, as amended, and changes to the Higher Education Act of 1965 made in the Department of Education Appropriations Act of 2021.

In 2025, nearly 7.2 million undergraduates will receive up to \$6,435 from the discretionary award and an additional \$1,710 from the mandatory add-on to help pay for postsecondary education. Undergraduate students establish eligibility for these grants under award and need determination rules set out in the authorizing statute and annual appropriations act.

The 2025 Budget request includes \$24.6 billion in discretionary funding for Pell Grants in 2025, which, when combined with mandatory funding, will support a projected maximum award of \$8,145.

Federal supplemental educational opportunity grants (SEOG).—Federal funds are awarded by formula to qualifying institutions, which use these funds to award grants to undergraduate students. While institutions have discretion in awarding these funds, they are required to give priority to Pell Grant recipients and other students with exceptional need. The Federal share of these grants cannot exceed 75 percent of the total grant. The 2025 Budget includes \$910 million for SEOG, which would generate \$1.29 billion in aid to more than 1.6 million students.

Federal work-study.—Federal funds are awarded by formula to qualifying institutions, which provide part-time jobs to eligible undergraduate and graduate students. Hourly earnings under this program must be at least the Federal minimum wage. Federal funding, in most cases, pays 75 percent of a student's hourly wages, with the remaining 25 percent paid by the employer. The Federal Work-Study program also requires participating institutions to use at least seven percent of their total funds for students employed in community service jobs.

The 2025 Budget includes \$1.23 billion for Work-Study, which would generate \$1.25 billion in aid to 630,000 students.

Iraq and Afghanistan service grants.—This program provides non-need-based grants to students whose parent or guardian was a member of the Armed Forces and died in Iraq or Afghanistan as a result of performing military service after September 11, 2001. Beginning with the 2024–25 award year, eligibility for Iraq and Afghanistan Service Grants (IASG) will be folded into the Pell Grant program. This allows qualifying students to receive full maximum Pell Grants that are not subject to sequestration, as IASG was previously.

As part of the 2025 request, the Administration intends to work with Congress to ensure access to student financial aid for students who are Deferred Action for Childhood Arrivals (DACA) recipients.

Funding tables.—The following tables display student aid funds available, the number of aid awards, average awards, and the unduplicated count of recipients from each Federal student aid program. Loan amounts reflect the amount actually loaned to borrowers, not the Federal cost of these loans. The data in these tables include matching funds wherever appropriate. The 2025 data in these tables reflect the Administration's Budget proposals.

Aid Funds Available for Postsecondary Education and Training

	(in thousands of dollars)		
	2023	2024 Predicted	2025 Request
Pell grants	\$31,263,645	\$35,462,835	\$39,284,235
Student loans:			
Subsidized Stafford loans	16,329,114	16,867,187	16,994,696
Unsubsidized Stafford loans (Undergraduates)	18,567,446	19,434,312	19,611,851
Unsubsidized Stafford loans (Graduate students)	26,987,398	27,794,453	28,060,238
Unsubsidized Stafford loans (total)	45,554,845	47,228,765	47,672,089
Parent PLUS loans	12,217,895	12,836,033	13,442,846
Grad PLUS loans	14,280,244	14,647,766	14,990,406
PLUS loans (total)	26,498,138	27,483,799	28,433,252
Consolidation	40,784,748	42,136,933	41,464,355
Student loans, subtotal	129,166,845	133,716,683	134,564,392
Work-study	1,247,893	1,247,893	1,247,893
Supplemental educational opportunity grants	1,293,785	1,293,785	1,293,785
Iraq and Afghanistan service grants	679	0	0
TEACH grants	70,892	71,749	72,618

STUDENT FINANCIAL ASSISTANCE—Continued

Aid Funds Available for Postsecondary Education and Training—Continued

	2023	2024 Predicted	2025 Request
Total aid available	163,043,739	171,792,946	176,462,923

Number of Aid Awards

(in thousands)

	2023	2024 Predicted	2025 Request
Pell grants	6,471	7,033	7,153
Subsidized Stafford loans	4,673	4,834	4,856
Unsubsidized Stafford loans (Undergraduates)	4,863	5,065	5,097
Unsubsidized Stafford loans (Graduate students)	1,693	1,748	1,750
Parent PLUS loans	713	733	753
Grad PLUS loans	647	663	660
Consolidation loans	860	888	875
Work-study	630	630	630
Supplemental educational opportunity grants	1,615	1,615	1,615
Iraq and Afghanistan service grants ¹	0	0	0
TEACH grants	23	24	24
Total awards	22,189	23,232	23,413

¹ Number of recipients is fewer than 1,000.

Note: Numbers may not add due to rounding.

Average Aid Awards

(in whole dollars)

	2023	2024 Predicted	2025 Request
Pell grants	\$4,831	\$5,042	\$5,492
Subsidized Stafford loans	3,494	3,489	3,500
Unsubsidized Stafford loans (Undergraduates)	3,818	3,837	3,847
Unsubsidized Stafford loans (Graduate students)	15,937	15,897	16,035
Parent PLUS loans	17,138	17,513	17,845
Grad PLUS loans	22,086	22,094	22,713
Consolidation loans	47,397	47,462	47,397
Work-study	1,980	1,980	1,980
Supplemental educational opportunity grants	801	801	801
Iraq and Afghanistan service grants	6,230	0	0
TEACH grants	3,025	3,025	3,025

Number of Students Aided

(in thousands)

	2023	2024 Predicted	2025 Request
Unduplicated student count	8,766	9,224	9,307

Administrative Payments to Institutions

(in thousands of dollars)

	2023	2024 Predicted	2025 Request
Pell grants	\$32,355	\$35,165	\$35,765
Work-study	60,375	60,375	60,375
Supplemental educational opportunity grants	18,543	18,543	18,543

STUDENT FINANCIAL ASSISTANCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 091-0200-4-1-502	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0101 Federal Pell grants			3,021
0900 Total new obligations, unexpired accounts (object class 41.0)			3,021

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			3,021
1930 Total budgetary resources available			3,021

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			3,021
3020 Outlays (gross)			-906
3050 Unpaid obligations, end of year			2,115
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2,115

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			3,021
Outlays, gross:			
4100 Outlays from new mandatory authority			906
4180 Budget authority, net (total)			3,021
4190 Outlays, net (total)			906

Federal Pell Grants.—The 2025 Budget proposes to increase the mandatory add-on to the maximum Pell Grant from \$1,060 to \$1,710. With the \$100 increase to the discretionary maximum award, the total increase will be \$750 and the total maximum Pell Grant will be \$8,145. Students attending public and non-profit institutions will be eligible to receive the increased mandatory add-on. The maximum award for students at proprietary institutions will be \$7,495.

FREE COMMUNITY COLLEGE AND TUITION SUBSIDIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 091-0250-4-1-502	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0002 Free Community College			90,000
0003 Advancing Affordability for Students			30,000
0900 Total new obligations, unexpired accounts (object class 41.0)			120,000

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Free Community College			90,000
1200 Advancing Affordability for Students			30,000
1260 Appropriations, mandatory (total)			120,000
1930 Total budgetary resources available			120,000

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			120,000
3050 Unpaid obligations, end of year			120,000
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			120,000

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			120,000
4180 Budget authority, net (total)			120,000
4190 Outlays, net (total)			

Free community college.—Funds are provided to create a new partnership with States, territories, and Tribes to make two years of community college free for first-time students and workers wanting to reskill. Students can use the benefit over three years and, if circumstances warrant, up to four years, recognizing that many students' lives and other responsibilities can make full-time enrollment difficult.

Advancing affordability for students.—Funds are provided to eligible four-year Historically Black Colleges and Universities, Tribal Colleges and Universities, and Minority-Serving Institutions to provide two years of subsidized tuition for students from families earning less than \$125,000.

STUDENT AID ADMINISTRATION

For Federal administrative expenses to carry out part D of title I, and subparts 1, 3, 9, and 10 of part A, and parts B, C, D, and E of title IV of the HEA, and subpart 1 of part A of title VII of the Public Health Service Act, \$2,659,126,000, to remain available through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091-0202-0-1-502	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001 Student aid administration	1,030	995	1,335
0002 Servicing activities	1,133	1,092	1,324

0900	Total new obligations, unexpired accounts	2,163	2,087	2,659
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	33	16	.....
1001	Discretionary unobligated balance brought fwd, Oct 1	29	.....	.....
1021	Recoveries of prior year unpaid obligations	52	37	.....
1070	Unobligated balance (total)	85	53	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,034	2,034	2,659
1121	Appropriations transferred from other acct [091-0200]	61	.....	.....
1160	Appropriation, discretionary (total)	2,095	2,034	2,659
1900	Budget authority (total)	2,095	2,034	2,659
1930	Total budgetary resources available	2,180	2,087	2,659
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	.....	.....
1941	Unexpired unobligated balance, end of year	16	.....	.....

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	913	915	1,195
3010	New obligations, unexpired accounts	2,163	2,087	2,659
3011	Obligations ("upward adjustments"), expired accounts	28	.....	.....
3020	Outlays (gross)	-2,085	-1,770	-2,674
3040	Recoveries of prior year unpaid obligations, unexpired	-52	-37	.....
3041	Recoveries of prior year unpaid obligations, expired	-52	.....	.....
3050	Unpaid obligations, end of year	915	1,195	1,180
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	912	915	1,195
3200	Obligated balance, end of year	915	1,195	1,180

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,095	2,034	2,659
Outlays, gross:				
4010	Outlays from new discretionary authority	1,356	1,253	1,607
4011	Outlays from discretionary balances	682	517	1,067
4020	Outlays, gross (total)	2,038	1,770	2,674
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	47	.....	.....
4180	Budget authority, net (total)	2,095	2,034	2,659
4190	Outlays, net (total)	2,085	1,770	2,674

The Department of Education manages Federal student aid programs that will provide \$135 billion in new Federal student aid grants and loans (excluding Direct Consolidation Loans) to nearly 9 million students and parents in 2025. The Offices of Postsecondary Education, the Under Secretary, and Federal Student Aid (FSA) are primarily responsible for administering the Federal student financial assistance programs. FSA was created by the Congress in 1998 as a partially independent Performance Based Organization (PBO) with a mandate to improve service to students and other student aid program participants, reduce student aid administration costs, and improve accountability and program integrity.

Object Classification (in millions of dollars)

Identification code 091-0202-0-1-502	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	209	235	253
11.3	Other than full-time permanent	2	.....	1
11.5	Other personnel compensation	5	5	6
11.9	Total personnel compensation	216	240	260
12.1	Civilian personnel benefits	77	87	94
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	19	14	11
25.1	Advisory and assistance services .....	.....	1	1
25.2	Other services from non-Federal sources	847	737	988
25.3	Other goods and services from Federal sources	36	39	28
25.7	Operation and maintenance of equipment	966	967	1,278
99.0	Direct obligations	2,162	2,086	2,661
99.5	Adjustment for rounding	1	1	-2
99.9	Total new obligations, unexpired accounts	2,163	2,087	2,659

Employment Summary

Identification code 091-0202-0-1-502	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	1,521	1,615	1,691

TEACH GRANT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-0206-0-1-502	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0701	Direct loan subsidy	34	39	39
0703	Subsidy for modifications of direct loans	13	.....	.....
0705	Reestimates of direct loan subsidy	20	15	.....
0706	Interest on reestimates of direct loan subsidy	4	8	.....
0900	Total new obligations, unexpired accounts (object class 41.0)	71	62	39

Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation (indefinite) - Loan subsidy	36	41	41
1200	Appropriation (indefinite) - Upward reestimate	24	23	.....
1200	Appropriation (indefinite) Upward Modification	13	.....	.....
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-2	-2	-2
1260	Appropriations, mandatory (total)	71	62	39
1930	Total budgetary resources available	71	62	39

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8	11	14
3010	New obligations, unexpired accounts	71	62	39
3020	Outlays (gross)	-65	-57	-37
3041	Recoveries of prior year unpaid obligations, expired	-3	-2	-3
3050	Unpaid obligations, end of year	11	14	13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8	11	14
3200	Obligated balance, end of year	11	14	13

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	71	62	39
Outlays, gross:				
4100	Outlays from new mandatory authority	60	49	27
4101	Outlays from mandatory balances	5	8	10
4110	Outlays, gross (total)	65	57	37
4180	Budget authority, net (total)	71	62	39
4190	Outlays, net (total)	65	57	37

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 091-0206-0-1-502	2023 actual	2024 est.	2025 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	TEACH Grants	75	77	78
Direct loan subsidy (in percent):				
132001	TEACH Grants	45.65	50.44	50.18
132999	Weighted average subsidy rate	45.65	50.44	50.18
Direct loan subsidy budget authority:				
133001	TEACH Grants	34	39	39
Direct loan subsidy outlays:				
134001	TEACH Grants	-11	34	36
Direct loan reestimates:				
135001	TEACH Grants	13	8	.....

The TEACH Grant program, authorized by the College Cost Reduction and Access Act of 2007, awards annual grants of up to \$4,000 to full- or part-time undergraduate and graduate students who agree to teach mathematics, science, foreign languages, bilingual education, special education, or reading at a high-poverty school for not less than four years within eight years of graduation. The program began awarding grants in the 2008-2009 award year. To be eligible for a TEACH Grant award, students must meet certain academic achievement requirements, scoring above the 75th percentile on one or more portions of a college admissions test or maintaining a cumulative grade point average of at least 3.25. Students who fail to fulfill the service requirements must repay the grants, including interest accrued from the time of award.

TEACH GRANT PROGRAM ACCOUNT—Continued

Because TEACH Grants turn into loans in cases where the service requirements are not fulfilled, for budget and accounting purposes the program is operated consistent with the requirements of the Federal Credit Reform Act of 1990. This program account records subsidy costs reflecting the net present value of the estimated lifetime Federal program costs for grants awarded in a given fiscal year. Under this approach the subsidy cost reflects the cost of grant awards net of expected future repayments for grants that are converted to loans.

TEACH GRANT FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-4290-0-3-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710	75	77	78
0713	15	6	6
0741	52		
0742	7	14	
0743	4	2	
0791	153	99	84
0900	153	99	84

Identification code 091-4290-0-3-502	2022 actual	2023 actual
Budgetary resources:		
Unobligated balance:		
1000	8	9
1021	23	23
1023	-21	-9
1024	-10	-23
Financing authority:		
Appropriations, mandatory:		
1200	2	
Borrowing authority, mandatory:		
1400	108	57
Spending authority from offsetting collections, mandatory:		
1800	89	143
1801	3	1
1820	-1	
1825	-39	-102
1850	52	42
1900	162	99
1930	162	99
Memorandum (non-add) entries:		
1941	9	

Identification code 091-4290-0-3-502	2022 actual	2023 actual
Change in obligated balance:		
Unpaid obligations:		
3000	64	46
3010	153	99
3020	-148	-92
3040	-23	-23
3050	46	30
Uncollected payments:		
3060	-6	-9
3070	-3	-1
3090	-9	-10
Memorandum (non-add) entries:		
3100	58	37
3200	37	20

Identification code 091-4290-0-3-502	2022 actual	2023 actual
Financing authority and disbursements, net:		
Mandatory:		
4090	162	99
Financing disbursements:		
4110	148	92
Offsets against gross financing authority and disbursements:		
Offsetting collections (collected) from:		
4120	-24	-23
4120	-29	-35
4120	-13	
4122	-2	
4123	-19	-69
4123	-2	-16
4130	-89	-143
Additional offsets against financing authority only (total):		
4140	-3	-1

4160	Budget authority, net (mandatory)	70	-45	-30
4170	Outlays, net (mandatory)	59	-51	-35
4180	Budget authority, net (total)	70	-45	-30
4190	Outlays, net (total)	59	-51	-35

Status of Direct Loans (in millions of dollars)

Identification code 091-4290-0-3-502	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111	75	77	78
1150	75	77	78
Cumulative balance of direct loans outstanding:			
1210	790	809	811
1231	82	71	73
1251	-19	-69	-63
1264	-44		
1290	809	811	821

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from the TEACH Grant program. Amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 091-4290-0-3-502	2022 actual	2023 actual
ASSETS:		
1101	45	27
Net value of assets related to post-1991 direct loans receivable:		
1401	790	809
1402	71	67
1405	-365	-322
1499	496	554
1999	541	581
LIABILITIES:		
Federal liabilities:		
2101		
2103	541	581
2999	541	581
NET POSITION:		
3300		
4999	541	581

STUDENT FINANCIAL ASSISTANCE DEBT COLLECTION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 091-5557-0-2-502	2023 actual	2024 est.	2025 est.
0100			5
Receipts:			
Current law:			
1130	3	16	16
2000	3	16	21
Appropriations:			
Current law:			
2101	-3	-11	-11
2103		-1	-1
2132		1	1
2199	-3	-11	-11
2999	-3	-11	-11
5099		5	10

Program and Financing (in millions of dollars)

Identification code 091-5557-0-2-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001		3	3
0900		3	3

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	7	9	13
1022	Capital transfer of unobligated balances to general fund	-1	-3	-3
1070	Unobligated balance (total)	6	6	10

Budget authority:

Appropriations, mandatory:

1201	Appropriation (special or trust fund)	3	11	11
1203	Appropriation (previously unavailable)(special or trust)		1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	-1
1240	Capital transfer of appropriations to general fund		-1	-1
1260	Appropriations, mandatory (total)	3	10	10
1930	Total budgetary resources available	9	16	20

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	9	13	17
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Change in obligated balance:

Unpaid obligations:

3010	New obligations, unexpired accounts		3	3
3020	Outlays (gross)		-3	-3

Budget authority and outlays, net:

Mandatory:

4090	Budget authority, gross	3	10	10
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Outlays, gross:

4101	Outlays from mandatory balances		3	3
4180	Budget authority, net (total)	3	10	10
4190	Outlays, net (total)		3	3

FEDERAL STUDENT LOAN RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 091-4257-0-3-502	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0102	Obligations, non-Federal	580	1,670	847
0900	Total new obligations, unexpired accounts (object class 42.0)	580	1,670	847
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	725	564	684
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	462	1,790	893
1820	Capital transfer of spending authority from offsetting collections to general fund	-43		
1850	Spending auth from offsetting collections, mand (total)	419	1,790	893
1930	Total budgetary resources available	1,144	2,354	1,577
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	564	684	730
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	580	1,670	847
3020	Outlays (gross)	-580	-1,670	-847
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	419	1,790	893
Outlays, gross:				
4100	Outlays from new mandatory authority	62	1,660	838
4101	Outlays from mandatory balances	518	10	9
4110	Outlays, gross (total)	580	1,670	847
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources		-1,790	-893
4123	Non-Federal sources	-462		
4130	Offsets against gross budget authority and outlays (total)	-462	-1,790	-893
4160	Budget authority, net (mandatory)	-43		
4170	Outlays, net (mandatory)	118	-120	-46
4180	Budget authority, net (total)	-43		
4190	Outlays, net (total)	118	-120	-46

The Higher Education Amendments of 1998 clarified that reserve funds held by public and non-profit guaranty agencies participating in the Federal Family Education Loan (FFEL) program

are Federal property. These reserves are used to pay default claims from FFEL lenders and fees to support agency efforts to avert defaults. The Federal Government reimburses these reserves for default claim payments. The Consolidated Appropriations Act, 2016, increased guaranty agency reinsurance payments from 95 percent of the face value of loans to 100 percent. The following schedule reflects the balances in these guaranty agency funds.

Balance Sheet (in millions of dollars)

Identification code 091-4257-0-3-502	2022 actual	2023 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	1,943
1901	Other Federal assets: Other assets	404
1999	Total assets	1,943
LIABILITIES:		
2104	Federal liabilities: Resources payable to Treasury	565
NET POSITION:		
3300	Cumulative results of operations	1,943
4999	Total liabilities and net position	1,943

FEDERAL DIRECT STUDENT LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-0243-0-1-502	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0701	Direct loan subsidy	20,974	33,538	40,804
0703	Subsidy for modifications of direct loans	116,808		
0705	Reestimates of direct loan subsidy	3,371	52,758	
0706	Interest on reestimates of direct loan subsidy	4,761	13,085	
0900	Total new obligations, unexpired accounts (object class 41.0)	145,914	99,381	40,804
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation (indefinite)	145,914	99,381	40,804
1900	Budget authority (total)	145,914	99,381	40,804
1930	Total budgetary resources available	145,914	99,381	40,804
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,798	4,053	8,023
3010	New obligations, unexpired accounts	145,914	99,381	40,804
3020	Outlays (gross)	-143,332	-95,411	-36,765
3041	Recoveries of prior year unpaid obligations, expired	-327		
3050	Unpaid obligations, end of year	4,053	8,023	12,062
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,798	4,053	8,023
3200	Obligated balance, end of year	4,053	8,023	12,062
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	145,914	99,381	40,804
Outlays, gross:				
4100	Outlays from new mandatory authority	142,617	93,215	32,675
4101	Outlays from mandatory balances	715	2,196	4,090
4110	Outlays, gross (total)	143,332	95,411	36,765
4180	Budget authority, net (total)	145,914	99,381	40,804
4190	Outlays, net (total)	143,332	95,411	36,765

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	145,914	99,381	40,804
Outlays	143,332	95,411	36,765
Legislative proposal, subject to PAYGO:			
Budget Authority			1,463
Outlays			908
Total:			
Budget Authority	145,914	99,381	42,267
Outlays	143,332	95,411	37,673

FEDERAL DIRECT STUDENT LOAN PROGRAM ACCOUNT—Continued
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 091-0243-0-1-502	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Stafford	17,955	19,314	19,448
115002 Unsubsidized Stafford	51,686	54,368	54,856
115003 PLUS	25,207	28,889	29,878
115004 Consolidation	37,180	42,161	41,469
115999 Total direct loan levels	132,028	144,732	145,651
Direct loan subsidy (in percent):			
132001 Stafford	14.17	26.22	36.71
132002 Unsubsidized Stafford	11.48	19.95	25.28
132003 PLUS	-6.68	-1.91	-1.97
132004 Consolidation	33.61	41.81	47.74
132999 Weighted average subsidy rate	14.61	22.79	27.61
Direct loan subsidy budget authority:			
133001 Stafford	2,544	5,064	7,139
133002 Unsubsidized Stafford	5,934	10,846	13,867
133003 PLUS	-1,684	-552	-589
133004 Consolidation	12,496	17,627	19,797
133999 Total subsidy budget authority	19,290	32,985	40,214
Direct loan subsidy outlays:			
134001 Stafford	1,937	3,799	5,715
134002 Unsubsidized Stafford	3,914	8,165	11,263
134003 PLUS	-2,109	-885	-547
134004 Consolidation	12,541	17,604	19,787
134005 Federal Direct Student Loans	-203,063		
134999 Total subsidy outlays	-186,780	28,683	36,218
Direct loan reestimates:			
135005 Federal Direct Student Loans	-1,917	64,160	
135999 Total direct loan reestimates	-1,917	64,160	

The Federal Government manages two major student loan programs: the Federal Family Education Loan (FFEL) program and the William D. Ford Federal Direct Loan (Direct Loan) program. The Student Aid and Fiscal Responsibility Act eliminated the authorization to originate new FFEL loans; as of July 1, 2010, the Direct Loan program originates all new loans. This narrative outlines the structure of these two programs and provides text tables displaying program cost data; loan volume, subsidy, default, and interest rates; and other descriptive information.

From its inception in 1965 through the end of June 2010, the FFEL program guaranteed almost \$899 billion in loans made to postsecondary students and their parents. Although no new FFEL loans have been originated since July 1, 2010, more than \$117 billion of outstanding FFEL loans continue to be serviced by lenders, the Department of Education, and guaranty agencies.

Under the Direct Loan program, the Federal Government provides loan capital through the Treasury while the Department of Education loan origination and servicing is handled by private and not-for-profit loan servicers under performance-based contracts with the Department. The Direct Loan program began operation in award year 1994–1995, originating 7 percent of overall loan volume. In 2025, excluding Consolidation Loans, the Direct Loan program will make \$93.10 billion in new loans.

The Direct Loan program currently offers four types of loans: Subsidized Stafford; Unsubsidized Stafford; PLUS; and Consolidation. Loans can be used for qualified educational expenses. Undergraduates with financial need may receive a Subsidized Stafford loan (graduate and professional students are not eligible). The other three loan programs are available to borrowers at all income levels. Interest rates are set annually for loans originated in the upcoming award year based on the 10-year Treasury note; those rates will remain fixed for the life of the loan. For Subsidized Stafford loans available to undergraduates, the interest rate will be equal to the 10-year Treasury note plus 2.05 percent and capped at 8.25 percent. Loans originated in award year 2023–2024 have an interest rate of 5.50 percent. Interest payments for these loans are fully subsidized by the Federal Government while a student is in school and during grace and deferment periods. The interest rate on new Unsubsidized Stafford loans for undergraduate borrowers is the same as that on Subsidized Stafford loans for undergraduates. The Unsubsidized Stafford loan interest rate for graduate and professional students is equal to the 10-year Treasury note plus 3.6 percent and capped at 9.5 percent. Loans originated in award year 2023–2024 have an interest rate of 7.05 percent. The borrower interest rate on PLUS loans to graduate and professional students and parents of undergraduate borrowers is equal to the 10-year Treasury note plus 4.6 percent and capped at 10.5 percent. PLUS loans originated in award year 2023–2024 have an interest rate of 8.05 percent.

Consolidation loans allow borrowers to combine FFEL, Direct Loans, and Perkins Loans, as well as some loans made under the Public Health Service Act. The interest rate for new Consolidation loans equals the weighted average of the interest rate on the loans consolidated, rounded up to the nearest one-eighth of a percent. For most types of Direct Loans, the origination fee is a base rate of 1 percent, but an additional surcharge for sequestration was added in years 2013 to 2023. The base origination fee for PLUS loans is 4 percent, but has included an additional surcharge in years 2013 to 2023. The 2025 Budget proposes to eliminate origination fees for all new Federal student loans.

Borrowers may choose from four basic types of repayment plans: standard; graduated; extended (available for qualified borrowers who have outstanding loans of more than \$30,000); and income-driven. FFEL borrowers may change repayment plans annually. Direct Loan borrowers may switch between repayment plans at any time. The maximum repayment period is 10 years for

standard and graduated plans, as well as the income-sensitive repayment plan that is available only for FFEL loans. Under the current income-driven administrative Pay As You Earn (PAYE) and statutory Income-Based-Repayment (IBR) plans, for new borrowers after 2014, the repayment period is 20 years.

On June 30, 2023, the Department of Education finalized the Saving on a Valuable Education (SAVE) plan. The SAVE plan, which is available to student borrowers with a Direct Loan in good standing, will replace the existing Revised Pay-As-You-Earn (REPAYE) plan. Under the SAVE plan, single borrowers who earn less than \$32,800 per year or those in a family of four making less than \$67,000 have a \$0 monthly payment. In addition, borrowers whose original principal balances were \$12,000 or less will receive forgiveness after 120 payments (the equivalent of 10 years in repayment), with an additional 12 payments added for each additional \$1,000 borrowed above that level, up to a maximum of 20 years for borrowers with only undergraduate student debt or 25 years for borrowers with graduate debt. And, under the current income-driven administrative REPAYE plan, the repayment period is 20 or 25 years depending on whether the borrower has any graduate school loans. And, under the extended, former IBR (for borrowers prior to 2014), and income-contingent repayment plans, the maximum time is 25 years. PAYE and IBR require partial financial hardship in order to qualify for reduced payments and borrowers in those plans have their monthly payments capped at the monthly payment of the 10-year Standard plan. At the end of the repayment term, the borrower's remaining balance is forgiven.

Federal student loans have other benefits. For example, Federal student loans can be discharged when borrowers die, become totally and permanently disabled, or, under some circumstances, declare bankruptcy. In addition, there are several loan forgiveness programs. For example, new borrowers after October 1, 1998, who are employed as teachers in schools serving low-income populations for 5 consecutive, complete school years, qualify for up to \$5,000 in loan forgiveness; this benefit is increased to \$17,500 for mathematics, science, and special education teachers considered highly qualified under criteria established in the Elementary and Secondary Education Act. In addition, under the Public Service Loan Forgiveness Program, qualifying borrowers who have worked for 10 years full-time for an eligible public service employer, and made 120 qualifying monthly payments after October 1, 2007 in the standard or income-driven plans can have any remaining loan balance forgiven. This benefit is only available in the Direct Loan program, though FFEL borrowers may receive the benefit by taking out a Direct Consolidation Loan. Forgiveness is available for all Direct Loan borrowers, regardless of when they took out their loans.

The following tables display performance indicators and program data, including projected overall Direct Loan and FFEL costs.

Federal Budget Authority and Outlays

(in thousands of dollars)	2023 actual	2024 est.	2025 est.
PROGRAM COST:			
FFEL:			
Liquidating ¹	\$34,376	(\$212,174)	(\$170,300)
Program:			
Net Reestimate of Prior Year Costs	2,025,733	9,637,242	0
Net Modification ²	(4,565,106)	0	0
Subtotal, Program	(2,539,373)	9,637,242	0
Total, FFEL	(2,504,997)	9,425,068	(170,300)
Direct Loans:			
Program:			
New Net Loan Subsidies	19,290,143	32,986,256	42,266,917
Net Reestimate of Prior Year Costs	(1,917,480)	64,160,384	0
Net Modification ³	(202,558,349)	0	0
Total, Direct Loans	(185,185,686)	97,146,641	42,266,917
Total, FFEL and Direct Loans	(187,690,683)	106,571,709	42,096,617
PROGRAM COST OUTLAYS:			
FFEL:			
Liquidating ¹	34,376	(212,174)	(170,300)
Program:			
Net Reestimate of Prior Year Costs	2,025,733	9,637,242	0
Net Modification ²	(4,565,106)	0	0
Subtotal, Program	(2,539,373)	9,637,242	0
Total, FFEL	(2,504,997)	9,425,068	(170,300)
Direct Loans:			
Program:			
Regular	16,282,955	28,682,859	37,496,782
Net Reestimate of Prior Year Costs	(1,917,480)	64,160,384	0
Net Modification ³	(202,558,349)	0	0
Total, Direct Loans	(188,192,875)	92,843,243	37,496,782
Total, FFEL and Direct Loans	(190,697,872)	102,268,311	37,326,482

¹ Liquidating account reflects loans made prior to 1992.

² FFEL modifications in FY 2023 reflect costs related to Student Debt Relief reversal and Fresh Start.

³ Direct Loan modifications in FY 2023 reflect costs related to Student Debt Relief reversal and Fresh Start.

Summary of Default Rates¹

(expressed as percentages)	2023 actual	2024 est.	2025 est.
Direct Loans:			
Stafford	28.28	28.80	23.58
Unsubsidized Stafford			
Undergraduate	34.56	35.03	28.53
Graduate/Professional	14.82	15.16	15.41

PLUS			
Parent PLUS	15.22	15.39	15.52
Grad PLUS	13.13	12.71	13.71
Consolidation	14.44	17.01	15.37
Weighted Average, Direct Loans	19.09	20.10	18.16

¹ Default rates displayed in this table, which reflect projected defaults over the life of a loan cohort, are used in developing program cost estimates. The Department uses other rates based on defaults occurring in the first three years of repayment to determine institutional eligibility to participate in Federal loan programs.

Selected Program Costs and Offsets

	(in thousands of dollars)		
	2023 actual	2024 est.	2025 est.
FFEL:			
Payments to lenders:			
Interest benefits	\$144,520	\$15,047	\$7,754
Special allowance payments ¹	1,737,705	88,907	4,729
Default claims	4,665,055	258,594	140,786
Loan discharges	1,145,060	530,530	511,094
Teacher loan forgiveness	69,229	0	0
Administrative payments to guaranty agencies ²	608,048	738,050	45,351
Fees paid to the Department of Education:			
Loan holder fees	(656,187)	(25,047)	(6,293)
Other Major Transactions:			
Net default collections	(678,977)	(544,052)	(2,633,083)
Contract collection costs	8,201	30,109	29,703
Federal administrative costs	39,000	39,000	59,354
Net Cash Flow, FFEL	7,081,655	1,131,139	(1,840,604)
Ensuring Continued Access to Student Loans (ECASLA):			
Inflows	(5,675,763)	(11,336,699)	(3,800,215)
Outflows	14,871,927	11,338,305	3,800,215
Federal administrative costs	117,000	117,000	178,063
Net Cash Flow, ECASLA	9,313,164	118,607	178,063
Direct Loans:			
Loan disbursements to borrowers	120,393,606	132,987,998	133,931,654
Borrower interest payments	(2,113,012)	(29,040,061)	(30,217,501)
Borrower principal payments	(42,087,997)	(95,282,279)	(89,418,241)
Borrower origination fees	(1,660,407)	(1,821,550)	0
Net default collections	(77,461)	(4,406,124)	(8,959,003)
Contract collection costs	42,345	300,412	460,533
Federal administrative costs	843,269	845,809	1,285,146
Net operating cash flows	75,340,343	3,584,205	5,797,443
Loan capital borrowings from Treasury	(120,393,606)	(132,987,998)	(133,931,654)
Net interest payments to Treasury	21,967,793	30,279,994	29,768,945
Principal payments to Treasury	131,529,886	165,785,735	98,326,561
Subtotal, Treasury activity	33,104,073	63,077,731	(5,836,147)
Net Cash Flow, Direct Loans	108,444,416	66,661,936	(38,704)

¹ Includes Negative Special Allowance Payments.

² Includes GA reimbursements related to the COVID Dear Colleague guidance to Guaranty Agencies

Student Loan Program Costs: Analysis of Direct Loans Including Program and Administrative Expenses

	(expressed as percentages)		
	2023 actual ¹	2024 est.	2025 est.
Direct Loans:			
New Loans:			
Stafford	17.42	26.22	37.77
Unsubsidized Stafford			
Undergraduate	8.01	17.46	29.49
Graduate/Professional	12.26	21.69	24.14
PLUS			
Parent PLUS	-41.14	-26.20	-22.23
Grad PLUS	8.68	19.34	24.17
Subtotal, new loan subsidy	4.98	15.09	21.72
Federal administrative costs	1.70	1.70	1.70
Subtotal, new loans	6.68	16.79	23.42
Consolidation Loans			
Loan subsidy	49.26	41.81	47.74
Federal administrative costs	0.38	0.38	0.38
Subtotal, consolidation loans	49.64	42.19	48.12
New and Consolidation Loans			
Loan subsidy	17.90	22.87	29.13
Federal administrative costs	1.45	1.45	1.45
Total, Direct Loans	19.35	24.32	30.58

¹ For 2023, the rates are current; these include actual executed rates for 2023 and the effects of re-estimates on those rates.

The table above describes Direct Loan costs on a subsidy rate basis: program costs calculated under the Federal Credit Reform Act of 1990 and comparably projected estimates of Federal

administrative costs. As with any long-term projection, the comparison is based on assumed future interest rates, borrower characteristics, administrative costs, and other factors over the life of the loan cohort. To the degree actual conditions differ from projections, estimated subsidy rates will change.

The Federal Credit Reform Act of 1990 requires the cost of existing loan cohorts to be re-estimated to reflect changes in actual and assumed borrower behavior, interest rates, and other factors. The following table shows the impact of these reestimates in FFEL and Direct Loans.

Loan Disbursement and Subsidy Costs

	(in billions of dollars)	
	FFEL	Direct Loans
Original Subsidy Costs	+\$77.1	-\$89.4
Cumulative Reestimates	-42.7	+211.2
Net Subsidy Costs	+34.4	+121.8
Total Disbursements	+898.7	+2,099.2

For Direct Loans, the net upward reestimate reflects several assumption updates, including changes to the Income-Driven Repayment plan model. Model assumptions affecting the 2023 cohort were also updated.

Direct Loan Repayment Options

	(expressed as percentages)		
	2023 actual ¹	2024 est.	2025 est.
Subsidies by Repayment Option			
Stafford:			
Standard	4.03	13.17	17.66
Extended	-11.94	5.71	8.32
Graduated	-3.38	9.55	13.16
IDR ²	55.05	60.68	63.73
Unsubsidized Stafford:			
Standard	-13.05	-3.51	-0.58
Extended	-28.14	-10.17	-9.20
Graduated	-17.16	-4.04	-1.97
IDR	45.12	53.11	55.39
PLUS:			
Standard	-34.84	-22.68	-18.24
Extended	-52.73	-31.67	-27.48
Graduated	-54.79	-31.65	-27.01
IDR	35.68	45.87	50.18
Consolidated:			
Standard	20.66	3.43	7.74
Extended	13.15	-5.88	-0.60
Graduated	8.81	-8.85	-3.10
IDR	62.90	59.61	62.29

Direct Loan Repayment Options

	(gross volumes in millions of dollars)		
	2023 actual ¹	2024 est.	2025 est.
Volumes by Repayment Option			
Stafford:			
Standard	\$10,551	\$10,898	\$8,503
Extended	394	407	315
Graduated	2,383	2,462	1,912
IDR ²	5,370	5,547	8,719
Unsubsidized Stafford:			
Standard	22,538	23,392	20,659
Extended	1,804	1,869	1,739
Graduated	6,155	6,389	5,711
IDR	21,959	22,719	26,746
PLUS:			
Standard	15,381	16,026	16,668
Extended	971	1,012	1,048
Graduated	2,362	2,464	2,553
IDR	9,155	9,387	9,609
Consolidated:			
Standard	99	102	90
Extended	8,637	8,917	7,540
Graduated	2,275	2,349	1,901
IDR	29,798	30,793	31,937

¹ 2023 rates are current; these include actual executed rates for 2023 and the effects of re-estimates on those rates.

² All income-driven plans are included in the IDR category.

FEDERAL DIRECT STUDENT LOAN PROGRAM ACCOUNT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Identification code 091-0243-4-1-502			
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy			1,463

FEDERAL DIRECT STUDENT LOAN PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Table with columns: Identification code 091-0243-4-1-502, 2023 actual, 2024 est., 2025 est. Rows include: 0900 Total new obligations, unexpired accounts (object class 41.0) 1,463; Budgetary resources: Budget authority: Appropriations, mandatory: 1200 Appropriation (indefinite) 1,463; 1930 Total budgetary resources available 1,463; Change in obligated balance: Unpaid obligations: 3010 New obligations, unexpired accounts 1,463; 3020 Outlays (gross) -908; 3050 Unpaid obligations, end of year 555; Memorandum (non-add) entries: 3200 Obligated balance, end of year 555; Budget authority and outlays, net: Mandatory: 4090 Budget authority, gross 1,463; Outlays, gross: 4100 Outlays from new mandatory authority 908; 4180 Budget authority, net (total) 1,463; 4190 Outlays, net (total) 908

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Table with columns: Identification code 091-0243-4-1-502, 2023 actual, 2024 est., 2025 est. Rows include: Direct loan subsidy (in percent): 132001 Stafford 0.00, 0.00, 1.06; 132002 Unsubsidized Stafford 0.00, 0.00, 1.06; 132003 PLUS 0.00, 0.00, 4.23; Direct loan subsidy budget authority: 133001 Stafford 206; 133002 Unsubsidized Stafford 581; 133003 PLUS 1,264; 133999 Total subsidy budget authority 2,051; Direct loan subsidy outlays: 134001 Stafford 129; 134002 Unsubsidized Stafford 355; 134003 PLUS 617; 134999 Total subsidy outlays 1,101

FEDERAL DIRECT STUDENT LOAN PROGRAM FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Table with columns: Identification code 091-4253-0-3-502, 2023 actual, 2024 est., 2025 est. Rows include: Obligations by program activity: 0301 Consolidation loans-Payment of Orig. Services 24, 27, 39; 0401 Payment of contract collection costs 42, 300, 460; Credit program obligations: 0710 Direct loan obligations 135,772, 144,733, 145,651; 0713 Payment of interest to Treasury 28,234, 30,280, 29,769; 0740 Negative subsidy obligations 1,684, 552, 589; 0741 Modification savings 319,871; 0742 Downward reestimates paid to receipt accounts 8,291, 903; 0743 Interest on downward reestimates 1,758, 779; 0791 Direct program activities, subtotal 495,610, 177,247, 176,009; 0900 Total new obligations, unexpired accounts 495,676, 177,574, 176,508

Table with columns: Identification code 091-4253-0-3-502, 2023 actual, 2024 est., 2025 est. Rows include: Budgetary resources: Unobligated balance: 1000 Unobligated balance brought forward, Oct 1 25,721, 29,743, 123,798; 1021 Recoveries of prior year unpaid obligations 9,443, 14,679, 14,900; 1023 Unobligated balances applied to repay debt -23,937; 1024 Unobligated balance of borrowing authority withdrawn -6,859, -14,679, -14,900; 1033 Recoveries of prior year paid obligations 10; 1070 Unobligated balance (total) 4,378, 29,743, 123,798

Financing authority:

Table with columns: Identification code 1200, 1400, 1800, 1801, 1820, 1825, 1850, 1900, 1930, 1941, 3000, 3010, 3020, 3040, 3050, 3060, 3070, 3090, 3100, 3200. Rows include: Appropriations, mandatory: 1200 Appropriation 6,591; Borrowing authority, mandatory: 1400 Borrowing authority 456,646, 146,935, 146,201; Spending authority from offsetting collections, mandatory: 1800 Collected 195,537, 225,961, 167,226; 1801 Change in uncollected payments, Federal sources 1,481, -1,258, -541; 1820 Capital transfer of spending authority from offsetting collections to general fund -7,684; 1825 Spending authority from offsetting collections applied to repay debt -131,530, -100,009, -100,193; 1850 Spending auth from offsetting collections, mand (total) 57,804, 124,694, 66,492; 1900 Budget authority (total) 521,041, 271,629, 212,693; 1930 Total budgetary resources available 525,419, 301,372, 336,491; Memorandum (non-add) entries: 1941 Unexpired unobligated balance, end of year 29,743, 123,798, 159,983; Change in obligated balance: Unpaid obligations: 3000 Unpaid obligations, brought forward, Oct 1 55,880, 59,067, 56,683; 3010 New obligations, unexpired accounts 495,676, 177,574, 176,508; 3020 Outlays (gross) -483,046, -165,279, -164,200; 3040 Recoveries of prior year unpaid obligations, unexpired -9,443, -14,679, -14,900; 3050 Unpaid obligations, end of year 59,067, 56,683, 54,091; Uncollected payments: 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 -715, -2,196, -938; 3070 Change in uncollected pymts, Fed sources, unexpired -1,481, 1,258, 541; 3090 Uncollected pymts, Fed sources, end of year -2,196, -938, -397; Memorandum (non-add) entries: 3100 Obligated balance, start of year 55,165, 56,871, 55,745; 3200 Obligated balance, end of year 56,871, 55,745, 53,694

Financing authority and disbursements, net:

Table with columns: Identification code 4090, 4110, 4120, 4121, 4122, 4123, 4124, 4125, 4126, 4127, 4128, 4129, 4130, 4140, 4143, 4150, 4160, 4170, 4180, 4190. Rows include: Mandatory: 4090 Budget authority, gross 521,041, 271,629, 212,693; Financing disbursements: 4110 Outlays, gross (total) 483,046, 165,279, 164,200; Offsets against gross financing authority and disbursements: Offsetting collections (collected) from: 4120 Upward reestimate -3,371, -52,758; 4121 Upward reestimate, interest -4,761, -13,085; 4122 Upward FY22 Mods -116,808; 4123 Program Subsidy -18,392, -29,568, -36,765; 4124 Interest on uninvested funds -6,266; 4125 Repayment of principal, Stafford -5,097, -21,065, -19,572; 4126 Interest received on loans, Stafford -87, -3,579, -3,559; 4127 Origination Fees, Stafford -157, -177, -179; 4128 Other fees, Stafford -1; 4129 Repayment of principal, Unsubsidized Stafford -19,014, -43,106, -42,515; 4130 Interest received on loans, Unsubsidized Stafford -1,077, -9,732, -9,967; 4131 Origination Fees, Unsubsidized Stafford -450, -496, -502; 4132 Other fees, Unsubsidized Stafford -4; 4133 Repayment of principal, PLUS -12,293, -25,521, -23,555; 4134 Interest received on loans, PLUS -846, -5,885, -6,155; 4135 Origination Fees, PLUS -1,054, -1,148, -1,185; 4136 Other fees, PLUS -2; 4137 Payment of principal, Consolidation -5,719, -9,997, -12,735; 4138 Interest received on loans, Consolidation -136, -9,844, -10,537; 4139 Other fees, Consolidation -12; 4140 Offsets against gross budget authority and outlays (total) -195,547, -225,961, -167,226; Additional offsets against financing authority only (total): 4140 Change in uncollected pymts, Fed sources, unexpired -1,481, 1,258, 541; 4143 Recoveries of prior year paid obligations, unexpired accounts 10; 4150 Additional offsets against budget authority only (total) -1,471, 1,258, 541; 4160 Budget authority, net (mandatory) 324,023, 46,926, 46,008; 4170 Outlays, net (mandatory) 287,499, -60,682, -3,026; 4180 Budget authority, net (total) 324,023, 46,926, 46,008; 4190 Outlays, net (total) 287,499, -60,682, -3,026

Status of Direct Loans (in millions of dollars)

Table with columns: Identification code 091-4253-0-3-502, 2023 actual, 2024 est., 2025 est. Rows include: STAFFORD Position with respect to appropriations act limitation on obligations: 1111 Direct loan obligations from current-year authority 17,955, 19,315, 19,448; 1150 Total direct loan obligations 17,955, 19,315, 19,448; Cumulative balance of direct loans outstanding: 1210 Outstanding, start of year 254,130, 248,463, 242,998

1231	Disbursements: Direct loan disbursements	15,431	16,743	16,943
1251	Repayments: Repayments and prepayments	-4,995	-21,065	-19,572
1261	Adjustments: Capitalized interest		24	14
1264	Other adjustments, net (+ or -)	-16,103	-1,167	-1,424
1290	Outstanding, end of year	248,463	242,998	238,959
UNSUBSIDIZED STAFFORD				
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	51,686	54,368	54,856
1150	Total direct loan obligations	51,686	54,368	54,856
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	465,764	461,003	464,190
1231	Disbursements: Direct loan disbursements	43,753	46,950	47,507
1251	Repayments: Repayments and prepayments	-18,635	-43,106	-32,718
1261	Adjustments: Capitalized interest		2,029	4,215
1264	Other adjustments, net (+ or -)	-29,879	-2,686	-2,415
1290	Outstanding, end of year	461,003	464,190	480,779
PLUS				
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	25,207	28,889	29,878
1150	Total direct loan obligations	25,207	28,889	29,878
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	177,990	179,596	180,693
1231	Disbursements: Direct loan disbursements	25,293	27,160	28,024
1251	Repayments: Repayments and prepayments	-12,047	-25,521	-23,555
1261	Adjustments: Capitalized interest		704	1,619
1264	Other adjustments, net (+ or -)	-11,640	-1,246	-1,473
1290	Outstanding, end of year	179,596	180,693	185,308

CONSOLIDATION				
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	40,924	42,161	41,469
1150	Total direct loan obligations	40,924	42,161	41,469
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	443,886	447,096	476,612
1231	Disbursements: Direct loan disbursements	37,791	42,135	41,458
1251	Repayments: Repayments and prepayments	-5,604	-9,997	-12,736
1264	Other adjustments, net (+ or -)	-28,977	-2,622	-3,149
1290	Outstanding, end of year	447,096	476,612	502,185

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Federal Direct Student Loans. Amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 091-4253-0-3-502		2022 actual	2023 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	39,256	40,235
Investments in U.S. securities:			
1106	Receivables, net	8,431	59,231
1206	Non-Federal assets: Receivables, net	158	268
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	1,341,770	1,336,158
1402	Interest receivable	86,663	83,437
1405	Allowance for subsidy cost (-)	-611,919	-388,684
1499	Net present value of assets related to direct loans	816,514	1,030,911
1901	Other Federal assets: Other assets		2
1999	Total assets	864,359	1,130,647
LIABILITIES:			
Federal liabilities:			
2101	Accounts payable		
2103	Debt	837,440	1,127,011
2105	Other	23,101	586
2201	Non-Federal liabilities: Accounts payable	3,818	3,050
2999	Total liabilities	864,359	1,130,647
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	864,359	1,130,647

FEDERAL DIRECT STUDENT LOAN PROGRAM FINANCING ACCOUNT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 091-4253-4-3-502		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
Credit program obligations:				
0740	Negative subsidy obligations			-589
0791	Direct program activities, subtotal			-589
0900	Total new obligations, unexpired accounts			-589
Budgetary resources:				
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority			-589
Spending authority from offsetting collections, mandatory:				
1800	Collected			-1,135
1825	Spending authority from offsetting collections applied to repay debt			1,135
1900	Budget authority (total)			-589
1930	Total budgetary resources available			-589
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			-589
3050	Unpaid obligations, end of year			-589
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			-589
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross			-589
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Program Subsidy			-731
4123	Origination Fees, Stafford			179
4123	Origination Fees, Unsubsidized Stafford			502
4123	Origination Fees, PLUS			1,185
4130	Offsets against gross budget authority and outlays (total)			1,135
4160	Budget authority, net (mandatory)			546
4170	Outlays, net (mandatory)			1,135
4180	Budget authority, net (total)			546
4190	Outlays, net (total)			1,135

Status of Direct Loans (in millions of dollars)

Identification code 091-4253-4-3-502		2023 actual	2024 est.	2025 est.
STAFFORD				
UNSUBSIDIZED STAFFORD				
PLUS				
CONSOLIDATION				

FEDERAL FAMILY EDUCATION LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-0231-0-1-502		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
Credit program obligations:				
0703	Subsidy for modifications of direct loans	3,929		
0704	Subsidy for modifications of loan guarantees	5,153		
0705	Reestimates of direct loan subsidy	450	3,160	
0706	Interest on reestimates of direct loan subsidy	224	1,797	
0707	Reestimates of loan guarantee subsidy	899	3,184	
0708	Interest on reestimates of loan guarantee subsidy	1,351	3,835	
0715	Rounding for Reestimate Outlays	1		
0900	Total new obligations, unexpired accounts (object class 41.0)	12,007	11,976	
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	12,007	11,976	

FEDERAL FAMILY EDUCATION LOAN PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 091-0231-0-1-502	2023 actual	2024 est.	2025 est.
1930 Total budgetary resources available	12,007	11,976	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	12,007	11,976	
3020 Outlays (gross)	-12,007	-11,976	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	12,007	11,976	
Outlays, gross:			
4100 Outlays from new mandatory authority	12,007	11,976	
4180 Budget authority, net (total)	12,007	11,976	
4190 Outlays, net (total)	12,007	11,976	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 091-0231-0-1-502	2023 actual	2024 est.	2025 est.
Direct loan subsidy outlays:			
134010 Direct Participation Agreement Reestimates	-3,435		
134012 Direct Standard Put Reestimates	-1,847		
134999 Total subsidy outlays	-5,282		
Direct loan reestimates:			
135010 Direct Participation Agreement Reestimates	-378	3,220	
135012 Direct Standard Put Reestimates	656	1,737	
135999 Total direct loan reestimates	278	4,957	
Guaranteed loan subsidy outlays:			
234006 FFEL Guarantees	717		
234999 Total subsidy outlays	717		
Guaranteed loan reestimates:			
235006 FFEL Guarantees	1,748	4,680	
235999 Total guaranteed loan reestimates	1,748	4,680	

As required by the Federal Credit Reform Act of 1990, this program account records the subsidy costs associated with Federal Family Education Loans (FFEL), formerly guaranteed student loans, committed in 1992 and beyond. Beginning with the 1993 cohort of loans, mandatory administrative costs, specifically contract collection costs, are included in the FFEL subsidy estimates of each year's cohort. Subsidy amounts are estimated on a net present value basis.

A description of the FFEL program and accompanying tables are included under the Federal Direct Student Loan program account.

FEDERAL FAMILY EDUCATION LOAN PROGRAM FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-4251-0-3-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Default claims	921	95	50
0102 Special allowance	11	6	
0103 Interest benefits	72	12	5
0104 Death, disability, and bankruptcy claims	280	33	36
0105 Teacher loan forgiveness, other write-offs	10		
0107 Contract collection costs	2	4	4
0109 Rehab purchase fee		5	5
0110 Guaranty Agency account maintenance fees	5	3	
0191 Subtotal, Stafford loans	1,301	158	100
0202 Default claims	957	139	74
0203 Special allowance	12	7	
0204 Death, disability, and bankruptcy claims	403	50	50
0205 Teacher loan forgiveness, other write-offs	18		
0207 Contract collection costs	2	4	4
0209 Rehab purchase fee		3	4
0210 Guaranty Agency account maintenance fees	5	1	
0291 Subtotal, Unsubsidized Stafford loans	1,397	204	132
0301 Default claims	52	11	5
0304 Death, disability, and bankruptcy claims	28	8	7
0307 Contract Collection Costs		1	1
0309 Rehab purchase fee			1
0391 Subtotal, PLUS loans	80	20	14
0403 Default claims	1		

0491 Subtotal, SLS loans	1		
0501 Default claims	2,735	2	
0502 Special allowance	1,976	78	12
0503 Interest benefits	73		
0504 Death, disability, and bankruptcy claims	433	429	406
0505 Teacher loan forgiveness, other write-offs	41		
0507 Contract collection costs	5	7	7
0509 Rehab purchase fee		5	5
0510 Guaranty Agency account maintenance fees	44	53	45
0511 Guaranty Agency Covid Reimbursement	554	681	
0591 Subtotal, Consolidations loans	5,861	1,255	475
Credit program obligations:			
0713 Payment of interest to Treasury	2,103	746	
0715 Temporary obs to be recovered	611		
0741 Modification savings	4,437		
0742 Downward reestimates paid to receipt accounts	230	593	
0743 Interest on downward reestimates	272	1,746	
0791 Direct program activities, subtotal	7,653	3,085	
0900 Total new obligations, unexpired accounts	16,293	4,722	721

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36,613	22,971	28,167
1021 Recoveries of prior year unpaid obligations	612		
1023 Unobligated balances applied to repay debt	-14,268		
1033 Recoveries of prior year paid obligations	192		
1070 Unobligated balance (total)	23,149	22,971	28,167
Financing authority:			
Appropriations, mandatory:			
1200 Appropriation	457		
Borrowing authority, mandatory:			
1400 Borrowing authority	4,989	2,339	
Spending authority from offsetting collections, mandatory:			
1800 Collected	10,824	7,579	2,700
1820 Capital transfer of spending authority from offsetting collections to general fund	-155		
1850 Spending auth from offsetting collections, mand (total)	10,669	7,579	2,700
1900 Budget authority (total)	16,115	9,918	2,700
1930 Total budgetary resources available	39,264	32,889	30,867
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22,971	28,167	30,146

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	638	1,112	1,112
3010 New obligations, unexpired accounts	16,293	4,722	721
3020 Outlays (gross)	-15,207	-4,722	-721
3040 Recoveries of prior year unpaid obligations, unexpired	-612		
3050 Unpaid obligations, end of year	1,112	1,112	1,112
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	638	1,112	1,112
3200 Obligated balance, end of year	1,112	1,112	1,112

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	16,115	9,918	2,700
Financing disbursements:			
4110 Outlays, gross (total)	15,207	4,722	721
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Upward reestimate	-899	-3,184	
4120 Interest on upward reestimate	-1,351	-3,835	
4120 Upward Mods	-5,153		
4122 Interest on uninvested funds	-2,015		-223
4123 Stafford recoveries on defaults	-136	-136	-585
4123 Stafford special allowance rebate	-59	-1	-1
4123 Unsubsidized Stafford recoveries on default	-151	-132	-717
4123 Unsubsidized Stafford special allowance rebate	-82		-6
4123 PLUS recoveries on defaults	-23	-21	-227
4123 PLUS special allowance rebate	-27	-1	-1
4123 Consolidation recoveries on defaults	-368	-244	-934
4123 Consolidation loan holders fee	-656	-25	-6
4123 Consolidation special allowance rebate	-96		
4130 Offsets against gross budget authority and outlays (total)	-11,016	-7,579	-2,700
Additional offsets against financing authority only (total):			
4143 Recoveries of prior year paid obligations, unexpired accounts	192		
4160 Budget authority, net (mandatory)	5,291	2,339	
4170 Outlays, net (mandatory)	4,191	-2,857	-1,979
4180 Budget authority, net (total)	5,291	2,339	
4190 Outlays, net (total)	4,191	-2,857	-1,979

Status of Guaranteed Loans (in millions of dollars)

Identification code 091-4251-0-3-502	2023 actual	2024 est.	2025 est.
STAFFORD			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	12,038	10,007	9,342
2251 Repayments and prepayments	-377	-537	-502
Adjustments:			
2261 Terminations for default that result in loans receivable	-921	-95	-50
2263 Terminations for default that result in claim payments	-280	-33	-36
2264 Other adjustments, net	-453		
2290 Outstanding, end of year	10,007	9,342	8,754
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	10,007	9,342	8,754
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	3,575	4,155	4,081
2331 Disbursements for guaranteed loan claims	921	95	50
2351 Repayments of loans receivable	-136	-136	-585
2361 Write-offs of loans receivable	-280	-33	-36
2364 Other adjustments, net	75		
2390 Outstanding, end of year	4,155	4,081	3,510
UNSUBSIDIZED STAFFORD			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	15,243	13,008	12,179
2251 Repayments and prepayments	-467	-640	-595
Adjustments:			
2261 Terminations for default that result in loans receivable	-957	-139	-74
2263 Terminations for default that result in claim payments	-403	-50	-50
2264 Other adjustments, net	-408		
2290 Outstanding, end of year	13,008	12,179	11,460
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	13,008	12,179	11,460
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	9,782	10,373	10,330
2331 Disbursements for guaranteed loan claims	957	139	74
2351 Repayments of loans receivable	-151	-132	-717
2361 Write-offs of loans receivable	-403	-50	-50
2364 Other adjustments, net	188		
2390 Outstanding, end of year	10,373	10,330	9,637
PLUS			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2,171	1,873	1,696
2251 Repayments and prepayments	-74	-102	-93
Adjustments:			
2261 Terminations for default that result in loans receivable	-52	-67	-51
2263 Terminations for default that result in claim payments	-28	-8	-7
2264 Other adjustments, net	-144		
2290 Outstanding, end of year	1,873	1,696	1,545
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,873	1,696	1,545
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	82	84	182
2331 Disbursements for guaranteed loan claims	52	67	51
2351 Repayments of loans receivable	-23	-21	-127
2361 Write-offs of loans receivable	-28	-8	-7
2364 Other adjustments, net	1	60	60
2390 Outstanding, end of year	84	182	159
SLS			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	59	29	26
2251 Repayments and prepayments	-3	-3	-3
Adjustments:			
2261 Terminations for default that result in loans receivable			
2263 Terminations for default that result in claim payments			

2264 Other adjustments, net	-27		
2290 Outstanding, end of year	29	26	23
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	29	26	23
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	287	293	293
2331 Disbursements for guaranteed loan claims			
2351 Repayments of loans receivable			
2361 Write-offs of loans receivable			
2364 Other adjustments, net	6		
2390 Outstanding, end of year	293	293	293
CONSOLIDATION			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	66,210	54,859	51,704
2251 Repayments and prepayments	-2,049	-2,724	-2,554
Adjustments:			
2261 Terminations for default that result in loans receivable	-2,735	-2	
2263 Terminations for default that result in claim payments	-433	-429	-406
2264 Other adjustments, net	-6,134		
2290 Outstanding, end of year	54,859	51,704	48,744
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	54,859	51,704	48,744
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	20,572	22,924	22,253
2331 Disbursements for guaranteed loan claims	2,735	2	
2351 Repayments of loans receivable	-368	-244	-934
2361 Write-offs of loans receivable	-433	-429	-406
2364 Other adjustments, net	418		
2390 Outstanding, end of year	22,924	22,253	20,913

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Federal Family Education Loans, formerly guaranteed student loans, committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 091-4251-0-3-502	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	37,251	24,083
Investments in U.S. securities:		
1106 Receivables, net	1,063	2,793
1206 Non-Federal assets: Receivables, net	6	3
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	34,298	37,829
1502 Interest receivable	8,227	8,046
1505 Allowance for subsidy cost (-)	-32,928	-34,253
1599 Net present value of assets related to defaulted guaranteed loans	9,597	11,622
1901 Other Federal assets: Other assets		
1999 Total assets	47,917	38,501
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable		
2103 Debt	36,165	26,885
2105 Other	1,320	515
Non-Federal liabilities:		
2201 Accounts payable	24	16
2204 Liabilities for loan guarantees	10,408	11,085
2999 Total liabilities	47,917	38,501
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	47,917	38,501

TEMPORARY STUDENT LOAN PURCHASE AUTHORITY FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-4453-0-3-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Contract collection costs	4	9	27
Credit program obligations:			
0713 Payment of interest to Treasury	730	524	420
0741 Modification savings	5,822		
0742 Downward reestimates paid to receipt accounts	252		
0743 Interest on downward reestimates	145		
0791 Direct program activities, subtotal	6,949	524	420
0900 Total new obligations, unexpired accounts	6,953	533	447
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	888	199	
1023 Unobligated balances applied to repay debt	-888	-199	
Financing authority:			
Appropriations, mandatory:			
1200 Appropriation	198		
Borrowing authority, mandatory:			
1400 Borrowing authority	6,777		
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,914	7,224	2,685
1820 Capital transfer of spending authority from offsetting collections to general fund	-134		
1825 Spending authority from offsetting collections applied to repay debt	-2,603	-6,691	-2,238
1850 Spending auth from offsetting collections, mand (total)	177	533	447
1900 Budget authority (total)	7,152	533	447
1930 Total budgetary resources available	7,152	533	447
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	199		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	6	6
3010 New obligations, unexpired accounts	6,953	533	447
3020 Outlays (gross)	-6,952	-533	-447
3050 Unpaid obligations, end of year	6	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	6
3200 Obligated balance, end of year	6	6	6
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	7,152	533	447
Financing disbursements:			
4110 Outlays, gross (total)	6,952	533	447
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Upward reestimate	-13	-2,041	
4120 Upward reestimate interest	-6	-1,179	
4120 FY23 Mods	-2,388		
4122 Interest on uninvested funds	-118		
4123 Principal repayments	-195	-3,467	-2,152
4123 Interest repayments	-194	-537	-533
4130 Offsets against gross budget authority and outlays (total)	-2,914	-7,224	-2,685
4160 Budget authority, net (mandatory)	4,238	-6,691	-2,238
4170 Outlays, net (mandatory)	4,038	-6,691	-2,238
4180 Budget authority, net (total)	4,238	-6,691	-2,238
4190 Outlays, net (total)	4,038	-6,691	-2,238

Status of Direct Loans (in millions of dollars)

Identification code 091-4453-0-3-502	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	27,181	23,673	20,084
1251 Repayments: Repayments and prepayments	-195	-3,467	-2,152
1264 Other adjustments, net (+ or -)	-3,313	-122	-164
1290 Outstanding, end of year	23,673	20,084	17,768

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from the participation interest program authorized under the Ensuring Continued Access to Student Loans Act of 2008. Amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 091-4453-0-3-502	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	893	203
Investments in U.S. securities:		
1106 Receivables, net		3,356
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	27,181	23,673
1402 Interest receivable	5,461	4,941
1405 Allowance for subsidy cost (-)	-12,952	-9,881
1499 Net present value of assets related to direct loans	19,690	18,733
1901 Other Federal assets: Other assets		
1999 Total assets	20,583	22,292
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable		
2103 Debt	19,006	22,292
2105 Other	1,577	
2201 Non-Federal liabilities: Accounts payable		
2999 Total liabilities	20,583	22,292
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	20,583	22,292

STUDENT LOAN ACQUISITION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-4449-0-3-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 Contract collection costs	2	5	15
Credit program obligations:			
0713 Payment of interest to Treasury	387	531	261
0741 Modification savings	3,389		
0791 Direct program activities, subtotal	3,776	531	261
0900 Total new obligations, unexpired accounts	3,778	536	276
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,081	1,190	
1023 Unobligated balances applied to repay debt	-2,081	-1,190	
Financing authority:			
Appropriations, mandatory:			
1200 Appropriation	108		
Borrowing authority, mandatory:			
1400 Borrowing authority	3,641		
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,975	4,071	1,065
1820 Capital transfer of spending authority from offsetting collections to general fund	-69		
1825 Spending authority from offsetting collections applied to repay debt	-1,687	-3,535	-789
1850 Spending auth from offsetting collections, mand (total)	1,219	536	276
1900 Budget authority (total)	4,968	536	276
1930 Total budgetary resources available	4,968	536	276
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,190		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	4
3010 New obligations, unexpired accounts	3,778	536	276
3020 Outlays (gross)	-3,778	-537	-276
3050 Unpaid obligations, end of year	5	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	4
3200 Obligated balance, end of year	5	4	4
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	4,968	536	276
Financing disbursements:			
4110 Outlays, gross (total)	3,778	537	276

Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Upward reestimate	-438	-1,119
4120	Upward reestimate interest	-218	-618
4120	Upward FY23 Mods	-1,541	
4122	Interest on uninvested funds	-142	
4123	Principal repayments	-558	-1,495
4123	Borrower interest repayments	-78	-839
4130	Offsets against gross budget authority and outlays (total)	-2,975	-4,071
4160	Budget authority, net (mandatory)	1,993	-3,535
4170	Outlays, net (mandatory)	803	-3,534
4180	Budget authority, net (total)	1,993	-3,535
4190	Outlays, net (total)	803	-3,534

Status of Direct Loans (in millions of dollars)

Identification code 091-4449-0-3-502			
		2023 actual	2024 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	14,189	13,083
1251	Repayments: Repayments and prepayments	-558	-1,495
1264	Other adjustments, net (+ or -)	-548	-66
1290	Outstanding, end of year	13,083	11,522

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from the standard and short-term Put programs authorized under the Ensuring Continued Access to Student Loans Act of 2008. Amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 091-4449-0-3-502			
		2022 actual	2023 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	2,086	1,194
Investments in U.S. securities:			
1106	Receivables, net	3	1,781
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	14,189	13,083
1402	Interest receivable	2,592	2,489
1405	Allowance for subsidy cost (-)	-7,944	-8,203
1499	Net present value of assets related to direct loans	8,837	7,369
1901	Other Federal assets: Other assets		
1999	Total assets	10,926	10,344
LIABILITIES:			
Federal liabilities:			
2101	Accounts payable		
2103	Debt	10,472	10,344
2105	Other	454	
2201	Non-Federal liabilities: Accounts payable		
2999	Total liabilities	10,926	10,344
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	10,926	10,344

TEMPORARY STUDENT LOAN PURCHASE AUTHORITY CONDUIT FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-4459-0-3-502			
		2023 actual	2024 est.
Obligations by program activity:			
0003	Contract collection costs		2
Credit program obligations:			
0713	Payment of interest to Treasury	42	40
0900	Total new obligations, unexpired accounts	42	42

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	9	5
1023	Unobligated balances applied to repay debt	-9	-5
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	31	
Spending authority from offsetting collections, mandatory:			
1800	Collected	16	47

1825	Spending authority from offsetting collections applied to repay debt		-5	-5
1850	Spending auth from offsetting collections, mand (total)	16	42	42
1900	Budget authority (total)	47	42	42
1930	Total budgetary resources available	47	42	42
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	42	42	42
3020	Outlays (gross)	-42	-42	-42
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	47	42	42
Financing disbursements:				
4110	Outlays, gross (total)	42	42	42
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Principal repayments	-13	-30	-30
4123	Interest repayments	-3	-17	-17
4130	Offsets against gross budget authority and outlays (total)	-16	-47	-47
4160	Budget authority, net (mandatory)	31	-5	-5
4170	Outlays, net (mandatory)	26	-5	-5
4180	Budget authority, net (total)	31	-5	-5
4190	Outlays, net (total)	26	-5	-5

Status of Direct Loans (in millions of dollars)

Identification code 091-4459-0-3-502			
		2023 actual	2024 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1,284	1,198
1251	Repayments: Repayments and prepayments	-13	-30
1264	Other adjustments, net (+ or -)	-73	
1290	Outstanding, end of year	1,198	1,168

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from the asset-backed commercial paper conduit authorized under the Ensuring Continued Access to Student Loans Act of 2008. Amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 091-4459-0-3-502			
		2022 actual	2023 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	9	6
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	1,284	1,198
1402	Interest receivable	356	344
1405	Allowance for subsidy cost (-)	-296	-173
1499	Net present value of assets related to direct loans	1,344	1,369
1901	Other Federal assets: Other assets		
1999	Total assets	1,353	1,375
LIABILITIES:			
2103	Federal liabilities: Debt	1,353	1,375
2201	Non-Federal liabilities: Accounts payable		
2999	Total liabilities	1,353	1,375
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	1,353	1,375

FEDERAL FAMILY EDUCATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-0230-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Interest benefits, net of origination fees	14	2	2
0103 Default claims	3	14	14
0104 Death, disability, and bankruptcy claims	5	15	15
0105 Contract collection costs	11	5	5
0191 Subtotal, Stafford loans	33	36	36
0201 Default claims	1	2	2
0202 Death, disability, and bankruptcy claims	1	1	1
0205 Contract collection costs	2		
0291 Subtotal, PLUS/SLS loans	4	3	3
0900 Total new obligations, unexpired accounts	37	39	39
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	33	
1021 Recoveries of prior year unpaid obligations	2	4	
1022 Capital transfer of unobligated balances to general fund	-3	-37	
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	4		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	50		
Spending authority from offsetting collections, mandatory:			
1800 Collected	16	50	209
1820 Capital transfer of spending authority from offsetting collections to general fund		-11	-170
1850 Spending auth from offsetting collections, mand (total)	16	39	39
1900 Budget authority (total)	66	39	39
1930 Total budgetary resources available	70	39	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	
3010 New obligations, unexpired accounts	37	39	39
3020 Outlays (gross)	-34	-39	-39
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-4	
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	
3200 Obligated balance, end of year	4		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	66	39	39
Outlays, gross:			
4100 Outlays from new mandatory authority	34	39	39
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Fed collections on defaulted loans, Stafford	-16	-40	-184
4123 Federal collections on defaulted loans, PLUS/SLS	-2	-10	-25
4130 Offsets against gross budget authority and outlays (total)	-18	-50	-209
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	2		
4160 Budget authority, net (mandatory)	50	-11	-170
4170 Outlays, net (mandatory)	16	-11	-170
4180 Budget authority, net (total)	50	-11	-170
4190 Outlays, net (total)	16	-11	-170

Status of Guaranteed Loans (in millions of dollars)

Identification code 091-0230-0-1-502	2023 actual	2024 est.	2025 est.
STAFFORD LOANS			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	528	285	246
2251 Repayments and prepayments	-16	-13	-13
Adjustments:			
2261 Terminations for default that result in loans receivable	-3	-18	-18
2263 Terminations for default that result in claim payments	-5	-8	-8
2264 Other adjustments, net	-219		

2290 Outstanding, end of year	285	246	207
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Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	285	246	207
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	2,853	2,656	2,629
2331 Disbursements for guaranteed loan claims	3	18	18
2351 Repayments of loans receivable	-11	-37	-171
2361 Write-offs of loans receivable	-5	-8	-8
2364 Other adjustments, net	-184		
2390 Outstanding, end of year	2,656	2,629	2,468

PLUS/SLS LOANS

Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	72	26	21
2251 Repayments and prepayments	-3	-2	-2
Adjustments:			
2261 Terminations for default that result in loans receivable	-1	-2	-2
2263 Terminations for default that result in claim payments	-1	-1	-1
2264 Other adjustments, net	-41		
2290 Outstanding, end of year	26	21	16

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	26	21	16
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	458	552	545
2331 Disbursements for guaranteed loan claims	1	2	2
2351 Repayments of loans receivable	-2	-8	-23
2361 Write-offs of loans receivable	-1	-1	-1
2364 Other adjustments, net	96		
2390 Outstanding, end of year	552	545	523

As required by the Federal Credit Reform Act of 1990, this liquidating account records, for this program, all cash flows to and from the Government resulting from guaranteed student loans committed prior to 1992. This account is shown on a cash basis. All new loan activity in this program for 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 091-0230-0-1-502	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	6	37
1701 Defaulted guaranteed loans, gross	3,311	3,208
1702 Interest receivable	4,966	5,028
1703 Allowance for estimated uncollectible loans and interest (-)	-7,940	-8,014
1799 Value of assets related to loan guarantees	337	222
1999 Total assets	343	259
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	342	213
Non-Federal liabilities:		
2201 Accounts payable		
2204 Liabilities for loan guarantees	1	
2999 Total liabilities	343	213
NET POSITION:		
3100 Unexpended appropriations		50
3300 Cumulative results of operations		-4
3999 Total net position		46
4999 Total liabilities and net position	343	259

Object Classification (in millions of dollars)

Identification code 091-0230-0-1-502	2023 actual	2024 est.	2025 est.
Direct obligations:			
33.0 Investments and loans	13	20	20
41.0 Grants, subsidies, and contributions	15	2	2
42.0 Insurance claims and indemnities	10	17	17
99.0 Direct obligations	38	39	39
99.5 Adjustment for rounding	-1		

99.9	Total new obligations, unexpired accounts	37	39	39
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HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-0247-0-1-502	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0704	Subsidy for modifications of loan guarantees	2		
0707	Reestimates of loan guarantee subsidy	2		
0708	Interest on reestimates of loan guarantee subsidy	8		
0900	Total new obligations, unexpired accounts (object class 41.0)	12		
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	12		
1930	Total budgetary resources available	12		

Identification code 091-0247-0-1-502	2023 actual	2024 est.	2025 est.	
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	12		
3020	Outlays (gross)	-12		

Identification code 091-0247-0-1-502	2023 actual	2024 est.	2025 est.	
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	12		
Outlays, gross:				
4100	Outlays from new mandatory authority	12		
4180	Budget authority, net (total)	12		
4190	Outlays, net (total)	12		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 091-0247-0-1-502	2023 actual	2024 est.	2025 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	HEAL Loan Guarantee	1		
Guaranteed loan subsidy (in percent):				
232001	HEAL Loan Guarantee	0.00		
Guaranteed loan subsidy outlays:				
234001	HEAL Loan Guarantee	1		
Guaranteed loan reestimates:				
235001	HEAL Loan Guarantee	11	-13	

Consistent with the Consolidated Appropriations Act, 2014 (P.L. 113-76), the Health Education Assistance Loans (HEAL) program was transferred to the Department of Education from the Department of Health and Human Services in 2014. The Department of Education assumed responsibility for the program and the authority to administer, service, collect, and enforce the program.

The HEAL program guarantees loans from private lenders to health professions students to pay for the costs of their training. As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with HEAL loan guarantees committed in 1992 and beyond (including modifications of HEAL loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of the program.

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-4300-0-3-502	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0711	Default claim payments on principal	1	4	
0713	Payment of interest to Treasury	2	2	
0715	Default Collection Costs	1	1	
0742	Downward reestimates paid to receipt accounts	3		
0743	Interest on downward reestimates	11		
0900	Total new obligations, unexpired accounts	2	18	7

Identification code 091-4300-0-3-502	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	25	25	12

Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	15	5	5
1825	Spending authority from offsetting collections applied to repay debt	-13		
1850	Spending auth from offsetting collections, mand (total)	2	5	5
1900	Budget authority (total)	2	5	5
1930	Total budgetary resources available	27	30	17
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	25	12	10

Identification code 091-4300-0-3-502	2023 actual	2024 est.	2025 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			14
3010	New obligations, unexpired accounts	2	18	7
3020	Outlays (gross)	-2	-4	-6
3050	Unpaid obligations, end of year		14	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			14
3200	Obligated balance, end of year		14	15

Identification code 091-4300-0-3-502	2023 actual	2024 est.	2025 est.	
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	2	5	5
Financing disbursements:				
4110	Outlays, gross (total)	2	4	6
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-12		
4122	Interest on uninvested funds	-2	-2	-2
4123	Non-Federal sources	-1	-3	-3
4130	Offsets against gross budget authority and outlays (total)	-15	-5	-5
4160	Budget authority, net (mandatory)	-13		
4170	Outlays, net (mandatory)	-13	-1	1
4180	Budget authority, net (total)	-13		
4190	Outlays, net (total)	-13	-1	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 091-4300-0-3-502	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on commitments:				
2143	Uncommitted limitation carried forward			
2150	Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	51	25	15
2251	Repayments and prepayments	-6	-6	-6
Adjustments:				
2261	Terminations for default that result in loans receivable		-3	-3
2263	Terminations for default that result in claim payments		-1	-1
2264	Other adjustments, net	-20		
2290	Outstanding, end of year	25	15	5
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	25	15	5

Identification code 091-4300-0-3-502	2023 actual	2024 est.	2025 est.	
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	132	128	127
2331	Disbursements for guaranteed loan claims		3	3
2351	Repayments and prepayments		-3	-3
2361	Write-offs of loans receivable		-1	-1
2364	Other adjustments, net	-4		
2390	Outstanding, end of year	128	127	126

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from the Health Education Assistance Loan program. Amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 091-4300-0-3-502	2022 actual	2023 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	25	25

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT—Continued
Balance Sheet—Continued

Identification code 091-4300-0-3-502	2022 actual	2023 actual
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	132	128
1502 Interest receivable	18	17
1505 Allowance for subsidy cost (-)	64	58
1599 Net present value of assets related to defaulted guaranteed loans	214	203
1901 Other Federal assets: Other assets		
1999 Total assets	239	228
LIABILITIES:		
2103 Federal liabilities: Debt	30	17
Non-Federal liabilities:		
2203 Debt		
2204 Liabilities for loan guarantees	209	211
2999 Total liabilities	239	228
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	239	228

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 091-4299-0-3-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0715 Default Collections Costs		1	1
0900 Total new obligations, unexpired accounts (object class 99.5)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	
1022 Capital transfer of unobligated balances to general fund	-1	-1	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	3	3
1820 Capital transfer of spending authority from offsetting collections to general fund		-2	-2
1850 Spending auth from offsetting collections, mand (total)	1	1	1
1900 Budget authority (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-3	-3
4180 Budget authority, net (total)		-2	-2
4190 Outlays, net (total)	-1	-2	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 091-4299-0-3-502	2023 actual	2024 est.	2025 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	3	3	2
2251 Repayments and prepayments		-1	-1
Adjustments:			
2261 Terminations for default that result in loans receivable			
2264 Other adjustments, net			

2290 Outstanding, end of year	3	2	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	3	1	1
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	248	240	237
2331 Disbursements for guaranteed loan claims			
2351 Repayments of loans receivable		-3	-3
2361 Write-offs of loans receivable			
2364 Other adjustments, net	-8		
2390 Outstanding, end of year	240	237	234

As required by the Federal Credit Reform Act of 1990, this liquidating account records, for this program, all cash flows to and from the Government resulting from guaranteed Health Education Assistance Loans loans committed prior to 1992. This account is shown on a cash basis. All loan activity in this program for 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 091-4299-0-3-502	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1701 Defaulted guaranteed loans, gross	248	240
1702 Interest receivable	8	8
1703 Allowance for estimated uncollectible loans and interest (-)	-70	-63
1799 Value of assets related to loan guarantees	186	185
1901 Other Federal assets: Other assets		
1999 Total assets	187	186
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	156	163
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	38	39
2207 Other	3	
2999 Total liabilities	197	202
NET POSITION:		
3300 Cumulative results of operations	-10	-16
4999 Total liabilities and net position	187	186

INSTITUTE OF EDUCATION SCIENCES

Federal Funds

INSTITUTE OF EDUCATION SCIENCES

For necessary expenses for the Institute of Education Sciences as authorized by section 208 of the Department of Education Organization Act and carrying out activities authorized by the National Assessment of Educational Progress Authorization Act, section 208 of the Educational Technical Assistance Act of 2002, and section 664 of the Individuals with Disabilities Education Act, \$815,455,000, which shall remain available through September 30, 2026: Provided, That funds available to carry out section 208 of the Educational Technical Assistance Act may be used to link Statewide elementary and secondary data systems with early childhood, postsecondary, and workforce data systems, or to further develop such systems: Provided further, That up to \$6,000,000 of the funds available to carry out section 208 of the Educational Technical Assistance Act may be used for awards to public or private organizations or agencies to support activities to improve data coordination, quality, and use at the local, State, and national levels.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091-1100-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Research, development, and dissemination	214	255	305
0002 Statistics	127	145	125
0003 Regional educational laboratories	63	58	61
0004 National Assessment	162	247	185
0005 National Assessment Governing Board	7	7	7
0006 Research in special education	84	73	64
0007 Statewide longitudinal data systems	46	40	35
0008 Special education studies and evaluations	15	14	22

0009	Direct program activity [Program Administration]	62	66	69
0100	Total direct program	780	905	873
0799	Total direct obligations	780	905	873
0801	Reimbursable program activity	1		
0900	Total new obligations, unexpired accounts	781	905	873

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	243	239	142
1001	Discretionary unobligated balance brought fwd, Oct 1	180		
1021	Recoveries of prior year unpaid obligations	13		
1070	Unobligated balance (total)	256	239	142
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	808	808	815
1131	Unobligated balance of appropriations permanently reduced			-25
1160	Appropriation, discretionary (total)	808	808	790
Appropriations, mandatory:				
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-44		
1900	Budget authority (total)	764	808	790
1930	Total budgetary resources available	1,020	1,047	932
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	239	142	59

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	736	769	937
3010	New obligations, unexpired accounts	781	905	873
3020	Outlays (gross)	-731	-737	-755
3040	Recoveries of prior year unpaid obligations, unexpired	-13		
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	769	937	1,055
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	735	768	936
3200	Obligated balance, end of year	768	936	1,054

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	808	808	790
Outlays, gross:				
4010	Outlays from new discretionary authority	179	178	179
4011	Outlays from discretionary balances	538	559	576
4020	Outlays, gross (total)	717	737	755
Mandatory:				
4090	Budget authority, gross	-44		
Outlays, gross:				
4101	Outlays from mandatory balances	14		
4180	Budget authority, net (total)	764	808	790
4190	Outlays, net (total)	731	737	755

Research, Statistics, and Assessment:

Research, development, and dissemination.—Funds support a diverse portfolio of research, development, and dissemination activities that provide parents, teachers, and schools with evidence-based information on effective educational practices.

Statistics.—Funds support the Department's statistical data collection activities, which are conducted by the National Center for Education Statistics (NCES). NCES collects, analyzes, and disseminates education statistics at all levels, from preschool through postsecondary and adult education, including statistics on international education activities.

Regional educational laboratories.—Funds support a network of 10 regional laboratories that provide expert advice, including training and technical assistance, to help States and school districts apply proven research findings in their school improvement efforts.

Assessment.—Funds support the ongoing National Assessment of Educational Progress (NAEP) and the National Assessment Governing Board (NAGB). NAEP administers assessments to samples of students in order to gather reliable information about educational attainment in important academic areas. NAGB is responsible for formulating NAEP policy; developing student achievement levels; and selecting, consistent with the requirements of the statute, the subjects to be assessed.

Research in special education.—Funds support research to build the evidence base on improving special education and early intervention services and outcomes for infants, toddlers, and children with disabilities.

Statewide longitudinal data systems.—Funds support competitive grant awards to States to foster the design, development, implementation, and use of longitudinal data systems. In addition,

funds would support awards to public and private agencies to improve data coordination, quality, and use at the local, State, and national levels.

Special education studies and evaluations.—Funds support studies, evaluations, and assessments related to the implementation of the Individuals with Disabilities Education Act in order to improve special education and early intervention services and outcomes for infants, toddlers, and children with disabilities.

Program Administration.—Funds support the salaries and expenses required to administer grants, contracts, and programs for the Institute of Education Sciences.

Object Classification (in millions of dollars)

Identification code 091-1100-0-1-503	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	28	30	31
11.3	Other than full-time permanent	4	5	5
11.9	Total personnel compensation	32	35	36
12.1	Civilian personnel benefits	10	12	13
23.1	Rental payments to GSA	3	3	3
25.1	Advisory and assistance services	47	43	41
25.2	Other services from non-Federal sources	314	379	350
25.3	Other goods and services from Federal sources	4	33	
25.5	Research and development contracts	78	76	84
25.7	Operation and maintenance of equipment	18	19	19
41.0	Grants, subsidies, and contributions	275	305	327
99.0	Direct obligations	781	905	873
99.9	Total new obligations, unexpired accounts	781	905	873

Employment Summary

Identification code 091-1100-0-1-503	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	212	236	252

DEPARTMENTAL MANAGEMENT

Federal Funds

PROGRAM ADMINISTRATION

For carrying out, to the extent not otherwise provided, the Department of Education Organization Act, including rental of conference rooms in the District of Columbia and hire of three passenger motor vehicles, \$476,846,000: Provided, That, notwithstanding any other provision of law, none of the funds provided by this Act or provided by previous Appropriations Acts to the Department of Education available for obligation or expenditure in the current fiscal year may be used for any activity relating to implementing a reorganization that decentralizes, reduces the staffing level, or alters the responsibilities, structure, authority, or functionality of the Budget Service of the Department of Education, relative to the organization and operation of the Budget Service as in effect on January 1, 2018.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 091-0800-0-1-503	2023 actual	2024 est.	2025 est.
0100	Balance, start of year		1
0198	Reconciliation adjustment		
0199	Balance, start of year		1
Receipts:			
Current law:			
1130	Contributions	1	1
2000	Total: Balances and receipts	1	2
5099	Balance, end of year	1	2

Program and Financing (in millions of dollars)

Identification code 091-0800-0-1-503	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Program administration	438	427	477

PROGRAM ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 091-0800-0-1-503	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	9	9
1001 Discretionary unobligated balance brought fwd, Oct 1	3		
1011 Unobligated balance transfer from other acct [047-0616]	5		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	19	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	427	427	477
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3		
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	4		
1900 Budget authority (total)	428	427	477
1930 Total budgetary resources available	447	436	486
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	187	162	107
3010 New obligations, unexpired accounts	438	427	477
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-458	-482	-464
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	162	107	120
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	182	155	100
3200 Obligated balance, end of year	155	100	113
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	431	427	477
Outlays, gross:			
4010 Outlays from new discretionary authority	323	352	387
4011 Outlays from discretionary balances	118	130	77
4020 Outlays, gross (total)	441	482	464
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3		
4060 Additional offsets against budget authority only (total)	-3		
4070 Budget authority, net (discretionary)	427	427	477
4080 Outlays, net (discretionary)	440	482	464
Mandatory:			
4090 Budget authority, gross	-3		
Outlays, gross:			
4101 Outlays from mandatory balances	17		
4180 Budget authority, net (total)	424	427	477
4190 Outlays, net (total)	457	482	464

The Program Administration account includes the direct Federal costs of providing grants and administering early, elementary, and secondary education; Indian education; English language acquisition; higher education; career, technical, and adult education; special education programs; and programs for persons with disabilities.

In addition, this account includes the cost of providing centralized support and administrative services, overall policy development, and strategic planning for the Department. Included in the centralized activities are rent and mail services; telecommunications; contractual services; financial management and accounting, including payments to schools, education agencies and other grant recipients, and preparation of auditable financial statements; information technology services and security; personnel management; personnel security; budget formulation and execution; legal services; congressional and public relations; and intergovernmental affairs.

Also included in this account are contributions from the public. Contributions not designated for a specific purpose are in the account's Gifts and Bequests Miscellaneous Fund.

Reimbursable program.—Reimbursements to this account are for providing administrative services to other agencies.

Object Classification (in millions of dollars)

Identification code 091-0800-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	186	211	227
11.3 Other than full-time permanent	25	10	10
11.5 Other personnel compensation	5	5	6
11.9 Total personnel compensation	216	226	243
12.1 Civilian personnel benefits	78	80	85
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	25	23	21
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	3	3
25.2 Other services from non-Federal sources	25	22	29
25.3 Other goods and services from Federal sources	19	15	16
25.7 Operation and maintenance of equipment	64	49	70
31.0 Equipment	1	1	1
32.0 Land and structures	2		
99.0 Direct obligations	436	425	474
99.5 Adjustment for rounding	2	2	3
99.9 Total new obligations, unexpired accounts	438	427	477

Employment Summary

Identification code 091-0800-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,536	1,549	1,612

DEPARTMENT OF EDUCATION NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 091-0249-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	23	125	43
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		6	
1012 Unobligated balance transfers between expired and unexpired accounts	29	119	43
1070 Unobligated balance (total)	29	125	43
1930 Total budgetary resources available	29	125	43
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	23	125
3010 New obligations, unexpired accounts	23	125	43
3020 Outlays (gross)	-4	-23	
3050 Unpaid obligations, end of year	23	125	168
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	23	125
3200 Obligated balance, end of year	23	125	168
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	4	23	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	4	23	

The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts (appropriated in fiscal year 2021 or later) prior to cancellation. The Fund is used for information technology modernization projects and facilities infrastructure improvements.

Object Classification (in millions of dollars)

Identification code 091-0249-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.7 Operation and maintenance of equipment	15	111	25
31.0 Equipment	1	3	3
32.0 Land and structures	7	11	15
99.9 Total new obligations, unexpired accounts	23	125	43

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, as authorized by section 203 of the Department of Education Organization Act, \$162,359,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091-0700-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Civil rights	140	140	162
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	140	140	162
1900 Budget authority (total)	140	140	162
1930 Total budgetary resources available	140	140	162

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	36	23
3010 New obligations, unexpired accounts	140	140	162
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-141	-153	-156
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	36	23	29
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	38	36	23
3200 Obligated balance, end of year	36	23	29

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	140	140	162
Outlays, gross:			
4010 Outlays from new discretionary authority	111	118	138
4011 Outlays from discretionary balances	30	35	18
4020 Outlays, gross (total)	141	153	156
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	140	140	162
4080 Outlays, net (discretionary)	140	153	156
4180 Budget authority, net (total)	140	140	162
4190 Outlays, net (total)	140	153	156

The Office for Civil Rights is responsible for ensuring that no person is unlawfully discriminated against on the basis of race, color, national origin, sex, disability, or age in the delivery of services or the provision of benefits in programs or activities of schools and institutions receiving financial assistance from the Department of Education. The authorities under which the Office for Civil Rights operates are Title VI of the Civil Rights Act of 1964 (race, color, or national origin discrimination), Title IX of the Education Amendments of 1972 (sex discrimination), Section 504 of the Rehabilitation Act of 1973 (disability discrimination), Title II of the Americans with Disabilities Act of 1990 (whether or not the public entity receives Federal Financial Assistance), the Age Discrimination Act of 1975, and the Boy Scouts of America Equal Access Act of 2002.

Object Classification (in millions of dollars)

Identification code 091-0700-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	73	75	89
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	76	78	92
12.1 Civilian personnel benefits	27	29	34
23.1 Rental payments to GSA	10	9	8
25.2 Other services from non-Federal sources	4	1	1
25.3 Other goods and services from Federal sources	2	3	3
25.7 Operation and maintenance of equipment	20	20	23
99.0 Direct obligations	139	140	161
99.5 Adjustment for rounding	1		1
99.9 Total new obligations, unexpired accounts	140	140	162

Employment Summary

Identification code 091-0700-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	576	557	643

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, as authorized by section 212 of the Department of Education Organization Act, \$77,497,000, of which \$3,000,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 091-1400-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Inspector General	70	73	78
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	9	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	68	68	77
1900 Budget authority (total)	68	68	77
1930 Total budgetary resources available	79	77	81
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	4	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	19	14
3010 New obligations, unexpired accounts	70	73	78
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-72	-78	-79
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	19	14	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	19	14
3200 Obligated balance, end of year	19	14	13

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	68	68	77
Outlays, gross:			
4010 Outlays from new discretionary authority	52	56	63
4011 Outlays from discretionary balances	20	22	15
4020 Outlays, gross (total)	72	78	78
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Rows include budget authority, outlays, and total figures for various codes.

The Office of Inspector General (OIG) is an independent entity within the Department of Education responsible for identifying fraud, waste, abuse, and criminal activity involving the Department's funds, programs, and operations.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Rows include direct obligations for personnel compensation, travel, rental, and equipment.

Employment Summary

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Row includes direct civilian full-time equivalent employment.

DISASTER EDUCATION RECOVERY

Federal Funds

DISASTER EDUCATION RECOVERY

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Rows include change in obligated balance and budget authority and outlays.

Funds support the following six programs authorized under Public Law 115–123: Awards to Eligible Entities for Immediate Aid to Restart School Operations; Temporary Emergency Impact Aid for Displaced Students; Assistance to Local Educational Agencies Serving Homeless Children and Youth enrolled as a result of displacement by a covered disaster or emergency; Project School Emergency Response to Violence activities authorized under section 4631(b) of the Elementary and Secondary Education Act, as amended; Emergency Assistance to Institutions of Higher Education (IHEs) and Students Attending IHEs from an area directly affected by a

covered disaster or emergency; and payments to IHEs to help defray the unexpected expenses associated with enrolling students from IHEs at which operations have been disrupted by a covered disaster or emergency. Amounts in this schedule reflect balances that are spending out from prior-year appropriations.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

Table with 4 columns: Description, 2023 actual, 2024 est., 2025 est. Rows include offsetting receipts from the public, intragovernmental payments, and general fund offsetting receipts.

GENERAL PROVISIONS

SEC. 301. No funds appropriated in this Act may be used to prevent the implementation of programs of voluntary prayer and meditation in the public schools.

(TRANSFER OF FUNDS)

SEC. 302. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the Department of Education in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: Provided, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 303. Funds appropriated in this Act and consolidated for evaluation purposes under section 8601(c) of the ESEA shall be available from July 1, 2025, through September 30, 2026.

SEC. 304. (a) An institution of higher education that maintains an endowment fund supported with funds appropriated for title III or V of the HEA for fiscal year 2025 may use the income from that fund to award scholarships to students, subject to the limitation in section 331(c)(3)(B)(i) of the HEA. The use of such income for such purposes, prior to the enactment of this Act, shall be considered to have been an allowable use of that income, subject to that limitation.

(b) Subsection (a) shall be in effect until titles III and V of the HEA are reauthorized.

SEC. 305. Section 114(f) of the HEA (20 U.S.C. 1011c(f)) shall be applied by substituting "2025" for "2021".

SEC. 306. Section 458(a)(4) of the HEA (20 U.S.C. 1087h(a)(4)) shall be applied by substituting "2025" for "2021".

SEC. 307. Funds appropriated in this Act under the heading "Student Aid Administration" may be available for payments for student loan servicing to an institution of higher education that services outstanding Federal Perkins Loans under part E of title IV of the Higher Education Act of 1965 (20 U.S.C. 1087aa et seq.).

(CANCELLATION)

SEC. 308. *Of the amounts appropriated under section 401(b)(7)(A)(iv)(XI) of the Higher Education Act of 1965 (20 U.S.C. 1070a(b)(7)(A)(iv)(XI)) for fiscal year 2025, \$15,000,000 are hereby permanently cancelled.*

SEC. 309. *Of the amounts made available in this title under the heading "Student Aid Administration", up to \$2,300,000 may be available to the Secretary of Education to conduct outreach to borrowers of loans made under part D of title IV of the Higher Education Act of 1965 who may intend to qualify for loan cancellation under section 455(m) of such Act (20 U.S.C. 1087e(m)), to ensure that borrowers are meeting the terms and conditions of such loan cancellation: Provided, That the Secretary shall specifically conduct outreach to assist borrowers who would qualify for loan cancellation under section 455(m) of such Act except that the borrower has made some, or all, of the 120 required payments under a repayment plan that is not described under section 455(m)(A) of such Act, to encourage borrowers to enroll in a qualifying repayment plan: Provided further, That the Secretary shall also communicate to all Direct Loan borrowers the full requirements of section 455(m) of such Act and improve the filing of employment certification by providing improved outreach and information such as outbound calls, electronic communications, ensuring prominent access to program requirements and benefits on each servicer's website, and creating an option for all borrowers to complete the entire payment certification process electronically and on a centralized website.*

SEC. 310. *The Secretary may reserve not more than 0.5 percent from any amount made available in this Act for an HEA program, except for any amounts made available for subpart 1 of part A of title IV of the HEA, to carry out rigorous and independent evaluations and to collect and analyze outcome data for any program authorized by the HEA: Provided, That no funds made available in this Act for the "Student Aid Administration" account shall be subject to the reservation under this section: Provided further, That any funds reserved under this section shall be available through September 30, 2027: Provided further, That if, under any other provision of law, funds are authorized to be reserved or used for evaluation activities with respect to a program or project, the Secretary may also reserve funds for such program or project for the purposes described in this section so long as the total reservation of funds for such program or project does not exceed any statutory limits on such reservations: Provided further, That not later than 30 days prior to the initial obligation of funds reserved under this section, the Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Health, Education, Labor and Pensions of the Senate, and the*

Committee on Education and Labor of the House of Representatives a plan that identifies the source and amount of funds reserved under this section, the impact on program grantees if funds are withheld for the purposes of this section, and the activities to be carried out with such funds.

(INCLUDING TRANSFER OF FUNDS)

SEC. 312. *Of the amounts appropriated in this Act for "Institute of Education Sciences", \$21,390,000 shall be available for the Secretary of Education ("the Secretary") to provide support services to the Institute of Education Sciences (including, but not limited to information technology services, lease or procurement of office space, human resource services, financial management services, financial systems support, budget formulation and execution, legal counsel, equal employment opportunity services, physical security, facilities management, acquisition and contract management, grants administration and policy, and enterprise risk management): Provided, That the Secretary shall calculate the actual amounts obligated and expended for such support services by using a standard Department of Education methodology for allocating the cost of all such support services: Provided further, That the Secretary may transfer any amounts available for IES support services in excess of actual amounts needed for IES support services, as so calculated, to the "Program Administration" account from the "Institute of Education Sciences" account: Provided further, That in order to address any shortfall between amounts available for IES support services and amounts needed for IES support services, as so calculated, the Secretary may transfer necessary amounts to the "Institute of Education Sciences" account from the "Program Administration" account: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 14 days in advance of any transfer made pursuant to this section.*

SEC. 313. *Of the amounts appropriated in this Act for part C and part D of title I of the Elementary and Secondary Education Act of 1965, and for subtitle B of title VII of the McKinney-Vento Homeless Assistance Act, the Secretary may use not more than 0.5 percent for a single program of competitive grant awards to State educational agencies for demonstration projects (including by subgrants) to improve service delivery and coordination for at-risk student groups.*

(CANCELLATION)

SEC. 314. *Of the unobligated balances from amounts made available in this or prior Acts under the heading "Institute of Education Sciences", \$25,000,000 are hereby permanently cancelled.*

DEPARTMENT OF ENERGY

NATIONAL NUCLEAR SECURITY ADMINISTRATION

Federal Funds

FEDERAL SALARIES AND EXPENSES

For expenses necessary for Federal Salaries and Expenses in the National Nuclear Security Administration, \$564,475,000, to remain available until September 30, 2026, including official reception and representation expenses not to exceed \$17,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089–0313–0–1–053	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Federal Salaries and Expenses	486	475	564
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	36	36
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	47	36	36
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	475	475	564
1900 Budget authority (total)	475	475	564
1930 Total budgetary resources available	522	511	600
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	36	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	62	50	44
3010 New obligations, unexpired accounts	486	475	564
3020 Outlays (gross)	-496	-481	-550
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	50	44	58
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	62	50	44
3200 Obligated balance, end of year	50	44	58
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	475	475	564
Outlays, gross:			
4010 Outlays from new discretionary authority	396	397	472
4011 Outlays from discretionary balances	100	84	78
4020 Outlays, gross (total)	496	481	550
4180 Budget authority, net (total)	475	475	564
4190 Outlays, net (total)	496	481	550

Federal Salaries and Expenses.—This account provides the Federal salaries and other expenses of the National Nuclear Security Administration (NNSA) mission and mission support staff. The Federal Salaries and Expenses appropriation allows for the creation of a well-managed, inclusive, responsive, and accountable organization through the strategic management of human capital and greater integration of budget and performance data. Program direction for Naval Reactors is within that program's account, and program direction for Secure Transportation Asset is within the Weapons Activities account.

Object Classification (in millions of dollars)

Identification code 089–0313–0–1–053	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	273	271	314
11.3 Other than full-time permanent	4	3	7
11.5 Other personnel compensation	11	10	14
11.9 Total personnel compensation	288	284	335
12.1 Civilian personnel benefits	102	99	112
21.0 Travel and transportation of persons	16	15	18
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	5
25.1 Advisory and assistance services	20	21	25

25.2 Other services from non-Federal sources	6	5	8
25.3 Other goods and services from Federal sources	37	35	41
25.4 Operation and maintenance of facilities	13	12	16
26.0 Supplies and materials	1	1	3
99.9 Total new obligations, unexpired accounts	486	475	564

Employment Summary

Identification code 089–0313–0–1–053	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,844	1,727	2,060

NAVAL REACTORS

For Department of Energy expenses necessary for naval reactors activities to carry out the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition (by purchase, condemnation, construction, or otherwise) of real property, plant, and capital equipment, facilities, and facility expansion, \$2,118,773,000, to remain available until expended: Provided, That of such amount, \$62,848,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089–0314–0–1–053	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Naval Reactors (Direct)	1,985	1,999	2,119
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	18	
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	22	18	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,081	2,081	2,119
1120 Appropriations transferred to other acct [089–0319]	-100	-100	
1160 Appropriation, discretionary (total)	1,981	1,981	2,119
1930 Total budgetary resources available	2,003	1,999	2,119
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,551	1,965	2,086
3010 New obligations, unexpired accounts	1,985	1,999	2,119
3020 Outlays (gross)	-1,569	-1,878	-2,040
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	1,965	2,086	2,165
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,551	1,965	2,086
3200 Obligated balance, end of year	1,965	2,086	2,165
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,981	1,981	2,119
Outlays, gross:			
4010 Outlays from new discretionary authority	719	733	784
4011 Outlays from discretionary balances	850	1,145	1,256
4020 Outlays, gross (total)	1,569	1,878	2,040
4180 Budget authority, net (total)	1,981	1,981	2,119
4190 Outlays, net (total)	1,569	1,878	2,040

Naval Reactors.—This account funds all naval nuclear propulsion work, beginning with reactor technology development and design, continuing through reactor operation and maintenance, and ending with final disposition of naval spent nuclear fuel. These efforts ensure the safe and reliable operation of reactor plants in nuclear-powered submarines and aircraft carriers, enable continued technology development for future generations of nuclear-powered warships, and support recapitalization of laboratory facilities and environmental remediation of legacy respons-

NAVAL REACTORS—Continued

ibilities. Due to the crucial nature of nuclear reactor work, Naval Reactors is a centrally managed organization. Federal employees oversee and set policies/procedures for developing new reactor plants and operating existing nuclear plants and the facilities that support these plants.

Object Classification (in millions of dollars)

Identification code 089-0314-0-1-053	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			36
11.3 Other than full-time permanent	1	1	2
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	36	37	40
12.1 Civilian personnel benefits	12	13	14
21.0 Travel and transportation of persons	1	1	2
25.1 Advisory and assistance services	4	6	7
25.2 Other services from non-Federal sources	1	1	2
25.3 Other goods and services from Federal sources	3	4	5
25.4 Operation and maintenance of facilities	1,244	1,249	1,355
31.0 Equipment	55	57	60
32.0 Land and structures	629	631	634
99.9 Total new obligations, unexpired accounts	1,985	1,999	2,119

Employment Summary

Identification code 089-0314-0-1-053	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	223	246	246

NATIONAL NUCLEAR SECURITY ADMINISTRATION

WEAPONS ACTIVITIES

For Department of Energy expenses, including the purchase, construction, and acquisition of plant and capital equipment and other incidental expenses necessary for atomic energy defense weapons activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, and the purchase of one electric bus, \$19,848,644,000, to remain available until expended: Provided, That of such amount, \$135,264,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0240-0-1-053	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Weapons Activities (Direct)	17,349	17,399	19,890
0300 Subtotal, Weapons Activities	17,349	17,399	19,890
0799 Total direct obligations	17,349	17,399	19,890
0810 Weapons Activities (Reimbursable)	2,479	2,159	2,148
0900 Total new obligations, unexpired accounts	19,828	19,558	22,038
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	388	324	41
1021 Recoveries of prior year unpaid obligations	238		
1070 Unobligated balance (total)	626	324	41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	17,116	17,116	19,849
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,194	2,159	2,148
1701 Change in uncollected payments, Federal sources	216		
1750 Spending auth from offsetting collections, disc (total)	2,410	2,159	2,148
1900 Budget authority (total)	19,526	19,275	21,997
1930 Total budgetary resources available	20,152	19,599	22,038
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	324	41	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15,102	15,680	16,225
3010 New obligations, unexpired accounts	19,828	19,558	22,038
3020 Outlays (gross)	-19,006	-19,013	-20,073
3040 Recoveries of prior year unpaid obligations, unexpired	-238		
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	15,680	16,225	18,190
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2,633	-2,825	-2,825
3070 Change in uncollected pymts, Fed sources, unexpired	-216		
3071 Change in uncollected pymts, Fed sources, expired	24		
3090 Uncollected pymts, Fed sources, end of year	-2,825	-2,825	-2,825
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,469	12,855	13,400
3200 Obligated balance, end of year	12,855	13,400	15,365

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	19,526	19,275	21,997
Outlays, gross:			
4010 Outlays from new discretionary authority	6,887	8,072	9,244
4011 Outlays from discretionary balances	12,119	10,941	10,829
4020 Outlays, gross (total)	19,006	19,013	20,073
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2,045	-2,102	-2,040
4033 Non-Federal sources	-169	-57	-108
4040 Offsets against gross budget authority and outlays (total)	-2,214	-2,159	-2,148
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-216		
4052 Offsetting collections credited to expired accounts	20		
4060 Additional offsets against budget authority only (total)	-196		
4070 Budget authority, net (discretionary)	17,116	17,116	19,849
4080 Outlays, net (discretionary)	16,792	16,854	17,925
4180 Budget authority, net (total)	17,116	17,116	19,849
4190 Outlays, net (total)	16,792	16,854	17,925

Programs funded in the Weapons Activities appropriation support the Nation's current and future defense posture and the necessary design, assessment, and certification infrastructure and engineering and production capabilities needed nationwide to support the nuclear deterrent without resuming underground nuclear explosive testing. Weapons Activities provides for the maintenance and modernization of nuclear weapons to continue sustained confidence in their safety, reliability, and military effectiveness; investment in scientific, engineering, and manufacturing capabilities for certification of the enduring nuclear weapons stockpile; and manufacture of nuclear weapon components. Weapons Activities also provides for maintenance and investment in the National Nuclear Security Administration (NNSA) nuclear complex infrastructure to be more responsive and resilient, as well as the physical and cybersecurity capabilities which safeguard the enterprise. The major elements of the program include the following:

Stockpile Management.—Extends the lifetime of the Nation's nuclear stockpile while addressing required updates, replacing aging or obsolete components to ensure continued service life, and enhancing security and safety features. This program conducts all approved warhead acquisition programs necessary to extend the expected life of stockpile systems for an additional 20 to 30 years.

Production Modernization.—Modernizes the facilities, infrastructure, and equipment that produce materials and components to meet stockpile requirements and maintain the Nation's nuclear deterrent.

Stockpile Research, Technology, and Engineering.—Provides the knowledge and expertise needed to maintain confidence in the nuclear stockpile without the need for underground nuclear explosive testing. The program provides the data and tools that underpin science-based stockpile decisions, including assessment and certification. Additionally, it enables the development and maturation of component and manufacturing technologies for future insertion into the stockpile all based on Department of Defense warhead needs, schedules, and requirements.

Academic Programs and Community Support.—Enables robust and diverse science, technology, engineering, and mathematics (STEM) research for educational communities through a variety of methods. Investments in consortia and centers of excellence provide collaborative groups to tackle relevant questions through multi-disciplinary approaches, and engage preeminent scientists and researchers in relevant fields. Additionally, NNSA reaffirms the continued need for a Community Capacity Building Program to provide benefits to disadvantaged communities, including Tribal Nations, that are affected by activities at NNSA's sites.

Infrastructure and Operations.—Maintains, operates, and modernizes NNSA's infrastructure in a safe, secure, and cost-effective manner to support program execution while maximizing return on investment and reducing enterprise risk. The program also plans, prioritizes, and constructs facilities and infrastructure to support all NNSA programs, with the exception of programmatic construction projects, which are funded by the capability sponsor.

Defense Nuclear Security.—Provides protection for NNSA personnel, facilities, nuclear weapons, and materials from a full spectrum of threats, ranging from minor security incidents to acts of terrorism, at its national laboratories, production plants, processing facilities, and the Nevada National Security Site.

Secure Transportation Asset.—Provides for the safe, secure transport of the Nation's nuclear weapons, weapon components, and special nuclear material throughout the nuclear security enterprise to meet nuclear security requirements and support broader DOE and NNSA operations. Nuclear weapon life-extension programs, limited-life component exchanges, surveillance, dismantlement, nonproliferation activities, and experimental programs rely on safe, secure, and on-schedule transport.

Information Technology and Cybersecurity.—Provides information technology (IT) and cybersecurity services and solutions for the nuclear security enterprise to accomplish its mission goals and objectives. These services and solutions include commodity IT, unified communications, collaboration tools, mission applications, and cybersecurity oversight and tools.

Object Classification (in millions of dollars)

Identification code 089-0240-0-1-053	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	52	52	52
11.5 Other personnel compensation	11	11	11
11.9 Total personnel compensation	63	63	63
12.1 Civilian personnel benefits	31	31	31
21.0 Travel and transportation of persons	7	7	7
23.1 Rental payments to GSA	55	55	55
23.3 Communications, utilities, and miscellaneous charges	16	16	16
25.1 Advisory and assistance services	387	387	387
25.2 Other services from non-Federal sources	643	743	743
25.3 Other goods and services from Federal sources	24	24	24
25.4 Operation and maintenance of facilities	11,553	11,503	13,994
25.5 Research and development contracts	132	132	132
25.6 Medical care	4	4	4
25.7 Operation and maintenance of equipment	7	7	7
26.0 Supplies and materials	17	17	17
31.0 Equipment	961	961	961
32.0 Land and structures	3,377	3,377	3,377
41.0 Grants, subsidies, and contributions	72	72	72
99.0 Direct obligations	17,349	17,399	19,890
99.0 Reimbursable obligations	2,479	2,159	2,148
99.9 Total new obligations, unexpired accounts	19,828	19,558	22,038

Employment Summary

Identification code 089-0240-0-1-053	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	506	514	511

DEFENSE NUCLEAR NONPROLIFERATION

For Department of Energy expenses, including the purchase, construction, and acquisition of plant and capital equipment and other incidental expenses necessary for defense nuclear nonproliferation activities, in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$2,465,108,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0309-0-1-053	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Defense Nuclear Nonproliferation (Direct)	2,623	2,520	2,502
0002 Ukraine Supplemental	161	.....	.....
0100 Subtotal, obligations by program activity	2,784	2,520	2,502
0799 Total direct obligations	2,784	2,520	2,502
0801 Global material security	14	11	11
0899 Total reimbursable obligations	14	11	11
0900 Total new obligations, unexpired accounts	2,798	2,531	2,513
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	145	67	37
1021 Recoveries of prior year unpaid obligations	73	.....	.....

1070 Unobligated balance (total)	218	67	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,490	2,490	2,465
1100 Appropriation [Ukraine supplemental]	161	.....	.....
1120 Appropriations transferred to other accts [089-0222]	-15	.....	.....
1160 Appropriation, discretionary (total)	2,636	2,490	2,465
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	11	11
1900 Budget authority (total)	2,647	2,501	2,476
1930 Total budgetary resources available	2,865	2,568	2,513
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	67	37	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,906	2,041	1,970
3010 New obligations, unexpired accounts	2,798	2,531	2,513
3020 Outlays (gross)	-2,590	-2,602	-2,420
3040 Recoveries of prior year unpaid obligations, unexpired	-73	.....	.....
3050 Unpaid obligations, end of year	2,041	1,970	2,063
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,906	2,041	1,970
3200 Obligated balance, end of year	2,041	1,970	2,063

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,647	2,501	2,476
Outlays, gross:			
4010 Outlays from new discretionary authority	1,183	997	987
4011 Outlays from discretionary balances	1,407	1,605	1,433
4020 Outlays, gross (total)	2,590	2,602	2,420
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections	-11	-11	-11
4040 Offsets against gross budget authority and outlays (total)	-11	-11	-11
4180 Budget authority, net (total)	2,636	2,490	2,465
4190 Outlays, net (total)	2,579	2,591	2,409

The Defense Nuclear Nonproliferation (DNN) and the Nuclear Counterterrorism and Incident Response (NCTIR) programs are central to the U.S. strategy to reduce global nuclear security risks. These two programs provide policy and technical leadership to prevent or limit the spread of materials, technology, and expertise related to weapons of mass destruction (WMD); develop technologies that detect the proliferation of WMD worldwide; secure or eliminate inventories of nuclear weapons-related materials and infrastructure; and ensure rapid, effective responses to nuclear or radiological incidents and accidents domestically and overseas.

The major elements of the appropriation account include the following:

Material Management and Minimization (M³).—M³ programs reduce and, when possible, eliminate weapons-usable nuclear material around the world to achieve permanent threat reduction. This includes minimizing the civilian use of highly enriched uranium (HEU); removing or eliminating nuclear material internationally; and disposing of excess nuclear material in the United States.

Global Material Security (GMS).—GMS directly contributes to national security efforts to reduce global nuclear and radiological security threats and plays a leading role in implementing National Security Memorandum-19 to Counter Weapons of Mass Destruction Terrorism and Advance Nuclear and Radioactive Materials Security. GMS programs prevent terrorists and other actors from obtaining nuclear and radioactive material to use in an improvised nuclear device or a radiological dispersal device, by working domestically and with partner countries to improve the security of vulnerable materials and facilities and to build partners' capacity to detect, disrupt, and investigate illicit trafficking of these materials. GMS works with countries in bilateral partnerships, and with multilateral organizations such as the International Atomic Energy Agency, the Global Partnership against the Spread of Weapons and Materials of Mass Destruction, the World Customs Organization, the United Nations Office on Drugs and Crime (UNODC), and the International Criminal Police Organization.

Nonproliferation and Arms Control (NPAC).—NPAC programs strengthen nonproliferation and arms control regimes through technology and tool development combined with policy innovation and implementation to prevent proliferation, support peaceful nuclear uses, and enable detection, monitoring and verification missions. NPAC builds the capacity of the IAEA and partner countries to implement international safeguards obligations; leads domestic and international programs implementing U.S. export control obligations; supports the negotiation and implementation of agreements and associated monitoring regimes; and develops approaches and strategies to address emerging nonproliferation and arms control challenges and opportunities.

Defense Nuclear Nonproliferation Research and Development (DNN R&D).—DNN R&D drives the innovation of national and multi-lateral technical capabilities to detect nuclear detonations; foreign nuclear weapons activities; and the presence, movement, or diversion of special nuclear materials. The program also sustains and develops foundational nonproliferation technical capabilities that ensure the technical agility needed to support a broad spectrum of U.S. nonproliferation missions and to anticipate future threats. DNN R&D leverages the unique facilities and scientific skills of the Department of Energy, academia, and industry to perform re-

DEFENSE NUCLEAR NONPROLIFERATION—Continued

search, conduct technology demonstrations, develop prototypes, and produce and deliver sensors for integration into operational systems.

Nonproliferation Construction.—The Nonproliferation Construction Program consolidates all construction costs supporting DNN programs. Currently, the Surplus Plutonium Disposition (SPD) Project is the only active line-item project and is supporting the dilute and dispose strategy to fulfill the United States' commitment to dispose of 34 metric tons of surplus U.S. weapon-grade plutonium and remove plutonium from the state of South Carolina.

Nuclear Counterterrorism and Incident Response (NCTIR).—The NCTIR Program applies the unique technical expertise of NNSA's nuclear security enterprise to prepare for, counter, respond to, and recover from nuclear or radiological incidents and accidents worldwide. To that end, NCTIR provides scientific understanding of nuclear threat devices, including potential terrorist and proliferant state nuclear capabilities; influences U.S. and international nuclear threat reduction policies; sustains Nuclear Emergency Support Team (NEST) readiness to respond to nuclear and radiological incidents; maintains technical nuclear forensics tools to attribute the origin of nuclear material found outside of regulatory control or used in a nuclear device; provides emergency preparedness and response training to domestic and international partners; and delivers expert analysis and technical capabilities to support national counterproliferation efforts. NCTIR also provides both the structure and processes to ensure a comprehensive and integrated approach to emergency management and continuity of operations, thereby safeguarding the health and safety of workers and the public, protecting the environment, and enhancing the resilience of the Department and the Nation.

Object Classification (in millions of dollars)

Identification code 089-0309-0-1-053	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	219	218	220
25.2 Other services from non-Federal sources	161	161	161
25.3 Other goods and services from Federal sources	3	3	3
25.4 Operation and maintenance of facilities	2,114	1,850	1,830
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	153	153	153
32.0 Land and structures	109	109	109
41.0 Grants, subsidies, and contributions	25	25	25
99.0 Direct obligations	2,785	2,520	2,502
99.0 Reimbursable obligations	13	11	11
99.9 Total new obligations, unexpired accounts	2,798	2,531	2,513

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

Federal Funds

DEFENSE ENVIRONMENTAL CLEANUP

For Department of Energy expenses, including the purchase, construction, and acquisition of plant and capital equipment and other expenses necessary for atomic energy defense environmental cleanup activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$7,059,695,000, to remain available until expended: Provided, That of such amount, \$334,958,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for atomic energy defense environmental cleanup activities for Department of Energy contributions for uranium enrichment decontamination and decommissioning activities, \$384,957,000, to be deposited into the Defense Environmental Cleanup account, which shall be transferred to the "Uranium Enrichment Decontamination and Decommissioning Fund".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0251-0-1-053	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Closure Sites	5	4	1
0002 Hanford Site	1,005	1,007	984
0003 River Protection - Tank Farm	844	910	907
0004 River Protection - Waste Treatment Plant	653	820	1,094

0006 Idaho	448	458	459
0007 NNSA Sites	384	404	342
0008 Oak Ridge	566	514	554
0009 Savannah River	1,713	1,645	1,556
0010 Waste Isolation Pilot Plant	562	474	425
0011 Program Support	60	82	106
0012 Safeguards & Security	385	332	265
0013 Technology Development & Demonstration	38	30	31
0014 Program Direction	328	330	335
0015 UED&D Fund Contribution	586	586	385
0020 SPRU .....	.....	15	1
0900 Total new obligations, unexpired accounts	7,577	7,611	7,445

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	924	1,160	1,172
1021 Recoveries of prior year unpaid obligations	204	12	12
1070 Unobligated balance (total)	1,128	1,172	1,184
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,611	7,611	7,445
1120 Appropriations transferred to other acts (089-0222)	-2	.....	.....
1160 Appropriation, discretionary (total)	7,609	7,611	7,445
1930 Total budgetary resources available	8,737	8,783	8,629
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,160	1,172	1,184

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,381	3,449	2,607
3010 New obligations, unexpired accounts	7,577	7,611	7,445
3020 Outlays (gross)	-7,302	-8,441	-8,023
3040 Recoveries of prior year unpaid obligations, unexpired	-204	-12	-12
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	3,449	2,607	2,017
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,381	3,449	2,607
3200 Obligated balance, end of year	3,449	2,607	2,017

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,609	7,611	7,445
Outlays, gross:			
4010 Outlays from new discretionary authority	4,258	5,504	5,327
4011 Outlays from discretionary balances	3,044	2,937	2,696
4020 Outlays, gross (total)	7,302	8,441	8,023
4180 Budget authority, net (total)	7,609	7,611	7,445
4190 Outlays, net (total)	7,302	8,441	8,023

The Defense Environmental Cleanup program is responsible for protecting human health and the environment by identifying and reducing risks, as well as managing waste and facilities, at sites where the Department carried out defense-related nuclear research and production activities. Those activities resulted in radioactive, hazardous, and mixed-waste contamination requiring remediation, stabilization, decontamination and decommissioning, or some other type of cleanup action. The Budget displays the cleanup program by site and activity.

Closure Sites.—Funds post-closure administration costs after the physical completion of cleanup, including costs for contract closeout and litigation support.

Hanford Site.—Funds cleanup and environmental restoration to protect the Columbia River and surrounding communities. The Hanford site cleanup is managed by two Environmental Management (EM) site offices: the Richland Operations Office and the Office of River Protection.

The Richland Office is responsible for cleanup activities on most of the geographic area making up the Hanford site. The primary cleanup focus is decontamination and decommissioning legacy facilities and characterizing and treating contaminated groundwater.

The Office of River Protection is responsible for the safe storage, retrieval, treatment, immobilization, and disposal of approximately 56 million gallons of radioactive waste stored in 177 underground tanks. It is also responsible for related operation, maintenance, engineering, and construction activities, including those connected to the Waste Treatment and Immobilization Plant being built to solidify the liquid tank waste in a glass form that can be safely stored.

Idaho.—Funds retrieval, treatment, and disposition of nuclear and hazardous wastes and spent nuclear fuel, and legacy site cleanup activities.

NNSA Sites.—Funds the safe and efficient cleanup of the environmental legacy of past operations at National Nuclear Security Administration (NNSA) sites including Nevada National Security Site, Sandia National Laboratories, Lawrence Livermore National Laboratory, Los Alamos National Laboratory, and the Separations Process Research Unit. The cleanup strategy follows a risk-informed approach that focuses first on those soil and groundwater contaminant plumes and sources that are the greatest contributors to risk. The overall goal is first to ensure that risks to the public and workers are controlled, then to clean up soil and groundwater using a risk-informed methodology. NNSA is responsible for long-term stewardship of its sites after physical cleanup is completed. Los Alamos legacy cleanup is managed by the EM Los Alamos field office. Funding is included to support the deactivation and decommissioning (D&D) of

specific high-risk excess facilities by the Environmental Management program for Los Alamos National Laboratories.

Oak Ridge.—Funds defense-related cleanup of the three facilities that make up the Oak Ridge site: the East Tennessee Technology Park, the Oak Ridge National Laboratory, and the Y-12 Plant. The overall cleanup strategy is based on surface water considerations, encompassing five distinct watersheds that feed the adjacent Clinch River.

Savannah River Site.—Funds the safe stabilization, treatment, and disposition of legacy nuclear materials, spent nuclear fuel, and waste at the Savannah River site. Key activities include operating the Defense Waste Processing Facility, which is solidifying the high activity liquid waste contained in underground storage tanks, and operation of the Salt Waste Processing Facility, which separates various tank waste components and treats and disposes the low activity liquid waste stream.

Waste Isolation Pilot Plant.—Funds the world's first permitted deep geologic repository for the permanent disposal of radioactive waste, and the Nation's only disposal site for defense-generated transuranic waste. The Waste Isolation Pilot Plant, managed by the Carlsbad Field Office, is an operating facility, supporting the disposal of transuranic waste from waste generator and storage sites across the DOE complex. The Waste Isolation Pilot Plant is crucial to the Department of Energy (DOE) completing its cleanup and closure mission.

Program Direction.—Funds the Federal workforce responsible for the overall direction and administrative support of the EM program, including both Headquarters and field personnel.

Program Support.—Funds management and direction for various crosscutting EM and DOE initiatives such as science, technology, engineering, and mathematics activities at Minority Serving Institutions and investments in historically underserved communities to support program needs, intergovernmental activities, and analyses and integration activities across DOE in a consistent, responsible, and efficient manner.

Safeguards and Security.—Funds activities to protect against unauthorized access, theft, diversion, loss of custody or destruction of DOE assets, and hostile acts that could cause adverse impacts to fundamental national security or the health and safety of DOE and contractor employees, the public or the environment.

Technology Development and Deployment.—Funds projects managed through Headquarters to address the immediate, near- and long-term technology needs identified by the EM sites, enabling them to accelerate their cleanup schedules, treat orphaned wastes, improve worker safety, and provide technical foundations for the sites' cleanup decisions. These projects focus on maturing and deploying the technologies necessary to accelerate tank waste processing, treatment, and waste loading.

Object Classification (in millions of dollars)

Identification code 089-0251-0-1-053	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	161	162	156
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	7	7	7
11.9 Total personnel compensation	169	170	164
12.1 Civilian personnel benefits	64	64	62
21.0 Travel and transportation of persons	5	5	5
23.1 Rental payments to GSA	13	13	13
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	14	14	14
25.1 Advisory and assistance services	1,517	1,524	1,470
25.2 Other services from non-Federal sources	601	604	582
25.3 Other goods and services from Federal sources	41	41	40
25.4 Operation and maintenance of facilities	3,955	3,973	3,934
25.5 Research and development contracts	2	2	2
25.6 Medical care	17	17	16
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	65	65	63
32.0 Land and structures	1,046	1,051	1,014
41.0 Grants, subsidies, and contributions	64	64	62
99.9 Total new obligations, unexpired accounts	7,577	7,611	7,445

Employment Summary

Identification code 089-0251-0-1-053	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,177	1,265	1,265

OTHER DEFENSE ACTIVITIES

For Department of Energy expenses, including the purchase, construction, and acquisition of plant and capital equipment and other expenses, necessary for atomic energy defense, other defense activities, and classified activities, in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$1,140,023,000, to remain available until expended: Provided, That of such amount, \$396,804,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0243-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Other Defense Activities (Direct)	979	1,035	1,140
0100 Subtotal, Direct program activities	979	1,035	1,140
0799 Total direct obligations	979	1,035	1,140
0810 Other Defense Activities (Reimbursable)	2,396	2,138	2,057
0819 Reimbursable program activities, subtotal	2,396	2,138	2,057
0900 Total new obligations, unexpired accounts	3,375	3,173	3,197
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	89	79	.....
1021 Recoveries of prior year unpaid obligations	73	.....	.....
1070 Unobligated balance (total)	162	79	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,035	1,035	1,140
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,054	2,059	2,057
1701 Change in uncollected payments, Federal sources	203	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,257	2,059	2,057
1900 Budget authority (total)	3,292	3,094	3,197
1930 Total budgetary resources available	3,454	3,173	3,197
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	79	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,189	2,287	1,633
3010 New obligations, unexpired accounts	3,375	3,173	3,197
3020 Outlays (gross)	-3,202	-3,827	-3,170
3040 Recoveries of prior year unpaid obligations, unexpired	-73	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	2,287	1,633	1,660
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,671	-1,790	-1,790
3070 Change in uncollected pymts, Fed sources, unexpired	-203	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	84	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1,790	-1,790	-1,790
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	518	497	-157
3200 Obligated balance, end of year	497	-157	-130
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,292	3,094	3,197
Outlays, gross:			
4010 Outlays from new discretionary authority	1,325	1,641	1,719
4011 Outlays from discretionary balances	1,877	2,186	1,451
4020 Outlays, gross (total)	3,202	3,827	3,170
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2,047	-1,974	-1,991
4033 Non-Federal sources	-89	-85	-66
4040 Offsets against gross budget authority and outlays (total)	-2,136	-2,059	-2,057
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-203	.....	.....
4052 Offsetting collections credited to expired accounts	82	.....	.....
4060 Additional offsets against budget authority only (total)	-121	.....	.....
4070 Budget authority, net (discretionary)	1,035	1,035	1,140
4080 Outlays, net (discretionary)	1,066	1,768	1,113
4180 Budget authority, net (total)	1,035	1,035	1,140
4190 Outlays, net (total)	1,066	1,768	1,113

Environment, Health, Safety and Security Mission Support.—The program supports the Department's health, safety, environment, and security programs to enhance productivity while maintaining the highest standards of safe operation, identifying and protecting the Department's classified information, protecting national assets, and ensuring environmental sustainability.

OTHER DEFENSE ACTIVITIES—Continued

The program functions include: policy and guidance development and technical assistance; analysis of health, safety, environment, classification, and security performance; government-wide information security programs to protect nuclear weapons information; nuclear safety; domestic and international health studies; medical screening programs for former workers; Energy Employee Occupational Illness Compensation Program Act support; quality assurance programs; interface with the Defense Nuclear Facilities Safety Board; national security information programs; and security for the Department's facilities and personnel in the National Capital Area.

Enterprise Assessments.—The program supports the Department's independent assessments of security, cybersecurity, emergency management, and environment, safety and health performance; enforcement of worker safety and health, nuclear safety; and classified information security regulations; and implementation of security and safety professional development and training programs.

Specialized Security Activities.—The program supports national security related analyses requiring highly specialized skills and capabilities.

Legacy Management.—The program supports long-term stewardship activities (e.g., ground-water monitoring, disposal cell maintenance, records management, asset management, community outreach and management of natural resources) at sites where active remediation has been completed. The program also supports strengthening Environmental Justice activities. Lastly, Legacy Management supports post-retirement benefits for former contractor employees.

Hearings and Appeals.—The Office of Hearings and Appeals adjudicates personnel security cases, as well as whistleblower reprisal complaints filed by DOE contractor employees. The office is the appeal authority in various other areas, including Freedom of Information Act and Privacy Act appeals. In addition, the office decides requests for exception from DOE orders, rules, regulations, and is responsible for the DOE's alternative dispute resolution function.

Defense-Related Administrative Support.—Obligations are included for defense-related administrative support that serves to offset costs attributable to the defense-related programs within the Department of Energy that utilize the department-wide services funded by the Departmental Administration account. These include accounting and information technology department-wide services.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 089-0243-0-1-999, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations, Personnel compensation (11.1, 11.3, 11.5), Total personnel compensation (11.9), Travel and transportation (21.0), Rental payments (23.1, 23.2), Communications (23.3), Advisory services (25.1), Other services (25.2), Operation and maintenance (25.4, 25.7), Supplies (26.0), Equipment (31.0), Land and structures (32.0), Grants (41.0), Direct obligations (99.0), Reimbursable obligations (99.0), Total new obligations (99.9).

Employment Summary

Table with 4 columns: Identification code 089-0243-0-1-999, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment 726, 726, 730

DEFENSE NUCLEAR WASTE DISPOSAL

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 089-0244-0-1-053, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance, Unpaid obligations (3000, 3020), Unpaid obligations, end of year (3050), Memorandum (non-add) entries (3100), Obligated balance, start of year (3100).

Table with 4 columns: 3200 Obligated balance, end of year 2, Budget authority and outlays, net: Discretionary: Outlays, gross: 4011 Outlays from discretionary balances 2, 4180 Budget authority, net (total) 2, 4190 Outlays, net (total) 2

The Defense Nuclear Waste Disposal appropriation was established by the Congress as part of the 1993 Energy and Water Development Appropriation (P.L. 102-377), in lieu of payment from the Department of Energy (DOE) into the Nuclear Waste Fund for activities related to the disposal of defense high-level waste from DOE's atomic energy defense activities.

ENERGY PROGRAMS

Federal Funds

SCIENCE

For Department of Energy expenses including the purchase, construction, and acquisition of plant and capital equipment, and other expenses necessary for science activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, and purchase of not more than 35 passenger motor vehicles, \$8,583,000,000, to remain available until expended: Provided, That of such amount, \$246,000,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 089-0222-0-1-251, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 Basic Energy Sciences 2,442, 2,504, 2,582; 0002 Advanced Scientific Computing Research 1,018, 1,033, 1,153; 0003 Biological and Environmental Research 869, 836, 945; 0004 High Energy Physics 1,173, 1,196, 1,232; 0005 Nuclear Physics 841, 771, 833; 0006 Fusion Energy Sciences 728, 805, 844; 0007 Science Laboratories Infrastructure 308, 314, 295; 0008 Science Program Direction 212, 237, 246; 0009 Workforce Development for Teachers and Scientists 38, 42, 43; 0010 Safeguards and Security 180, 200, 195; 0011 Small Business Innovation Research 263; 0012 Small Business Technology Transfer 36; 0013 Isotope R&D and Production 109, 153, 184; 0014 Accelerator R&D and Production 26, 29, 31; 0050 Inflation Reduction Act 250; 0799 Total direct obligations 8,493, 8,120, 8,583; 0801 Science (Reimbursable) 664, 643, 643; 0900 Total new obligations, unexpired accounts 9,157, 8,763, 9,226; Budgetary resources: Unobligated balance: 1000 Unobligated balance brought forward, Oct 1 411, 254, 254; 1001 Discretionary unobligated balance brought fwd, Oct 1 167; 1011 Unobligated balance transfer from other acct [089-0321] 3; 1021 Recoveries of prior year unpaid obligations 59; 1070 Unobligated balance (total) 473, 254, 254; Budget authority: Appropriations, discretionary: 1100 Appropriation 8,100, 8,120, 8,583; 1121 Appropriations transferred from other acct [089-0319] 47; 1121 Appropriations transferred from other acct [089-0309] 15; 1121 Appropriations transferred from other acct [089-0213] 32; 1121 Appropriations transferred from other acct [089-0251] 2; 1121 Appropriations transferred from other acct [089-2250] 3; 1121 Appropriations transferred from other acct [089-0321] 91; 1121 Appropriations transferred from other acct [089-0318] 6; 1160 Appropriation, discretionary (total) 8,296, 8,120, 8,583; Spending authority from offsetting collections, discretionary: 1700 Collected 562, 643, 643; 1701 Change in uncollected payments, Federal sources 80; 1750 Spending auth from offsetting collections, disc (total) 642, 643, 643; 1900 Budget authority (total) 8,938, 8,763, 9,226; 1930 Total budgetary resources available 9,411, 9,017, 9,480

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	254	254	254
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10,580	11,101	9,694
3010	New obligations, unexpired accounts	9,157	8,763	9,226
3020	Outlays (gross)	-8,566	-10,170	-9,618
3040	Recoveries of prior year unpaid obligations, unexpired	-59		
3041	Recoveries of prior year unpaid obligations, expired	-11		
3050	Unpaid obligations, end of year	11,101	9,694	9,302
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-618	-641	-641
3070	Change in uncollected pymts, Fed sources, unexpired	-80		
3071	Change in uncollected pymts, Fed sources, expired	57		
3090	Uncollected pymts, Fed sources, end of year	-641	-641	-641
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	9,962	10,460	9,053
3200	Obligated balance, end of year	10,460	9,053	8,661
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	8,938	8,763	9,226
Outlays, gross:				
4010	Outlays from new discretionary authority	1,778	1,867	1,960
4011	Outlays from discretionary balances	6,142	7,858	7,478
4020	Outlays, gross (total)	7,920	9,725	9,438
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-412	-399	-404
4033	Non-Federal sources	-196	-244	-239
4040	Offsets against gross budget authority and outlays (total)	-608	-643	-643
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-80		
4052	Offsetting collections credited to expired accounts	46		
4060	Additional offsets against budget authority only (total)	-34		
4070	Budget authority, net (discretionary)	8,296	8,120	8,583
4080	Outlays, net (discretionary)	7,312	9,082	8,795
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	646	445	180
4180	Budget authority, net (total)	8,296	8,120	8,583
4190	Outlays, net (total)	7,958	9,527	8,975

The Office of Science (SC) is the Nation's largest Federal supporter of basic research in the physical sciences. The SC portfolio has two thrusts: direct support of scientific research and direct support of the design, development, construction, and operation of unique, open-access scientific user facilities. SC programs invest in basic research for the advancement of clean energy, to transform our understanding of nature, and to strengthen the connection between advances in fundamental science and technology innovation. The Request expands support for research initiatives focused on Administration priorities: Artificial Intelligence and Machine Learning (AI/ML); Climate Science; Microelectronics Science Research Centers; Funding for Accelerated, Inclusive Research (FAIR); and Reaching a New Energy Sciences Workforce (RENEW). AI/ML will accelerate progress in scientific research and missions by developing new data analysis tools and integrated data-focused approaches with our more traditional research and development (R&D) ecosystem. Microelectronics Science Research Centers will comprise a network of multiple team awards, with individual awards focused on a dimension related to a common research topic for each center. The multidisciplinary teams will include researchers from universities, national laboratories, and industry. FAIR aims to build research capacity, infrastructure, and expertise at institutions historically underserved in the SC research portfolio, including minority serving institutions (MSIs) and emerging research institutions. RENEW expands targeted efforts to broaden participation and equity, and inclusion across SC activities, including through a new RENEW graduate fellowship. The request also supports ongoing investments in priority areas including fusion, Energy Earthshots, clean energy, critical materials and minerals, quantum information science (QIS), isotope production, and advanced computing.

Advanced Scientific Computing Research.—The Advanced Scientific Computing Research (ASCR) program supports research in applied mathematics, computer science and networking; delivers the most advanced computational scientific applications in partnership with disciplinary science; advances computing and networking capabilities; and develops future generations of computing hardware and tools for science, in partnership with the research community and U.S. industry. The program supports the development, maintenance, and operation of large high-performance computing and network facilities, including the Leadership Computing Facilities at Oak Ridge and Argonne National Laboratories, the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory, and the Energy Sciences Network.

Basic Energy Sciences.—The Basic Energy Sciences (BES) program supports fundamental research to understand, predict, and ultimately control matter and energy at the electronic, atomic, and molecular levels to provide the foundations for innovations in clean energy technologies and related national priorities; to mitigate the climate and environmental impacts of energy generation and use; and to support DOE missions in energy, environment, and national security. The research disciplines that BES supports—condensed matter and materials physics, chemistry,

geosciences, and aspects of biosciences are those that discover new materials and design new chemical processes that touch virtually every important aspect of energy resources, production, conversion, transmission, storage, efficiency, and waste mitigation. BES supports scientific user facilities including intense x-ray sources, neutron sources, and research centers for nanoscale science. BES also manages construction projects to build new or upgrade existing facilities to provide world-leading tools and instruments to the scientific community and maintain U.S. leadership in the physical sciences.

Biological and Environmental Research.—The Biological and Environmental Research (BER) program supports transformative science to achieve a predictive understanding of complex biological, Earth, and environmental systems. BER research in biological systems science uses advanced genomics with computation, experimentation, and user facility capabilities for basic science on plant and microbial systems. BER research in Earth and environmental systems sciences supports research to characterize and understand the forcings and feedbacks within the Earth system, which includes studies on atmospheric physics and chemistry, ecosystem ecology and biogeochemistry, coastal and urban sciences, and development and validation of Earth system models extending from local to global scales. Operations continue at the three BER scientific user facilities. BER will continue the Microbial Molecular Phenotyping Capabilities construction project and initiate the Drizzle, Aerosol, and Cloud Observation (DRACO) chamber project to complement field observations.

Fusion Energy Sciences.—The Fusion Energy Sciences (FES) program's mission is to expand the fundamental understanding of matter at very high temperatures and densities and to build the scientific foundation needed to develop a fusion energy source. The FES program is restructured to reflect recommendations in the Fusion Energy Sciences Advisory Committee Long Range Plan. Basic to enabling research of plasmas and their interaction with their surroundings is carried out at world-class domestic and international fusion and plasma facilities. Behavior of magnetically confined fusion plasmas is experimentally explored at two FES user facilities. This is complemented by a program in Inertial Fusion Energy and other confinement approaches. The Bold Decadal Vision is supported through partnerships with the private sector. FES also manages projects to build new or upgrade existing facilities to provide world-leading tools and instruments to the scientific community. The request increases support for four Fusion Innovation Research Engine (FIRE) centers.

High Energy Physics.—The High Energy Physics (HEP) program supports fundamental research to understand how the universe works by discovering the elementary constituents of matter and energy, probing the interactions among them, and exploring the basic nature of space and time. HEP is organized along three frontiers: 1) The Energy Frontier, where researchers accelerate particles to high energies and collide them to produce and study the fundamental constituents of matter; 2) The Intensity Frontier, where researchers use intense particle beams and sensitive detectors to make precise measurements of particle properties, to study the rarest particle interactions predicted by the Standard Model, and to search for new physics; and 3) The Cosmic Frontier, where researchers seek to understand dark matter and dark energy by using naturally occurring particles to explore new phenomena. HEP supports two scientific user facilities and manages construction projects to build or upgrade facilities, providing world-leading tools and instruments to the particle physics scientific community.

Nuclear Physics.—The mission of the Nuclear Physics (NP) program is to solve an enduring mystery of the universe—what are the basic constituents of matter and how do they interact to form the elements and the properties we observe? To solve this mystery, NP supports research to discover, explore, and understand all forms of nuclear matter, including exotic forms that existed in the first moments after the Big Bang. NP provides approximately 95 percent of the support for basic nuclear physics research in the United States. NP operates four national user facilities. A key focus of new development will be the full integration of AI/ML into accelerator operations and particle detection instrumentation to optimize performance of both. Other research attempts to understand the theory of the strong nuclear force via Quantum Chromodynamics (QCD). NP supports the Electron-Ion Collider (EIC) project to discover how the mass of everyday objects is dynamically generated by the interaction of quarks and gluons.

Isotope R&D and Production.—The DOE Isotope Program (DOE IP) produces radioactive and stable isotopes in short supply where no domestic entity has the capability to meet market demand. The DOE IP utilizes particle accelerators and research nuclear reactors at national laboratories and universities to produce and chemically process critical isotopes. DOE IP also extracts radioisotopes from legacy waste and manages federal inventories of isotopes for the Nation. The DOE IP supports research in isotope production, enrichment, and chemical separations. Construction projects continue to expand the stable isotope production capability, increase chemical separation capability, and address disruptions in global isotope supply chains.

Accelerator R&D and Production.—Accelerator R&D and Production (ARDAP) supports cross-cutting basic R&D in accelerator science and technology, access to unique SC accelerator R&D infrastructure, workforce development, and public-private partnerships to advance new technologies for use in SC's scientific facilities and in commercial products. ARDAP supports fundamental research, user facility operations, and production of accelerator technologies in industry.

Workforce Development for Teachers and Scientists.—The Workforce Development for Teachers and Scientists (WDTS) program supports undergraduate internships for students, graduate thesis research opportunities in SC mission areas, and visiting faculty research appointments for faculty from institutions historically underserved in STEM research at DOE national laboratories. WDTS manages the Albert Einstein Distinguished Educator Fellowship for K-12 STEM teachers and the National Science Bowl[®], a nationwide middle and high school science competition.

Science Laboratories Infrastructure.—The Science Laboratories Infrastructure (SLI) program supports scientific and technological innovation at the SC laboratories by sustaining and modernizing general purpose infrastructure and fostering safe, efficient, reliable, resilient, and environmentally responsible operations.

SCIENCE—Continued

Safeguards and Security.—The Safeguards and Security (S&S) program is designed to ensure appropriate security measures are in place to support the SC mission requirement of open scientific research and to protect critical assets within SC laboratories.

Program Direction.—Science Program Direction supports the Federal workforce to develop and oversee SC investments in research and scientific user facilities.

Object Classification (in millions of dollars)

Identification code 089-0222-0-1-251	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	118	120	130
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	4	4	4
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	125	127	137
12.1 Civilian personnel benefits	32	40	47
21.0 Travel and transportation of persons	3	3	4
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others			3
23.3 Communications, utilities, and miscellaneous charges	3	4	4
25.1 Advisory and assistance services	35	35	35
25.2 Other services from non-Federal sources	30	30	30
25.3 Other goods and services from Federal sources	19	19	19
25.4 Operation and maintenance of facilities	5,667	5,083	5,537
25.5 Research and development contracts	11	11	11
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	2	2	1
31.0 Equipment	256	300	202
32.0 Land and structures	1,155	1,130	1,200
41.0 Grants, subsidies, and contributions	1,152	1,333	1,350
99.0 Direct obligations	8,493	8,120	8,583
99.0 Reimbursable obligations	664	643	643
99.9 Total new obligations, unexpired accounts	9,157	8,763	9,226

Employment Summary

Identification code 089-0222-0-1-251	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	790	820	845

ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

For Department of Energy expenses necessary in carrying out the activities authorized by section 5012 of the America COMPETES Act (Public Law 110-69), \$450,000,000, to remain available until expended: Provided, That of such amount, \$42,000,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0337-0-1-270	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 ARPA-E Projects	438	433	408
0002 Program Direction	39	37	42
0799 Total direct obligations	477	470	450
0900 Total new obligations, unexpired accounts	477	470	450

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	557	557	557
1021 Recoveries of prior year unpaid obligations	7		
1070 Unobligated balance (total)	564	557	557
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	470	470	450
1900 Budget authority (total)	470	470	450
1930 Total budgetary resources available	1,034	1,027	1,007
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	557	557	557

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	806	877	890
3010 New obligations, unexpired accounts	477	470	450
3020 Outlays (gross)	-399	-457	-580
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	877	890	760
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	806	877	890
3200 Obligated balance, end of year	877	890	760

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	470	470	450
Outlays, gross:			
4010 Outlays from new discretionary authority	26	47	45
4011 Outlays from discretionary balances	373	410	535
4020 Outlays, gross (total)	399	457	580
4180 Budget authority, net (total)	470	470	450
4190 Outlays, net (total)	399	457	580

The U.S. Department of Energy's Advanced Research Projects Agency-Energy (ARPA-E) was established by the America COMPETES Act of 2007 (Public Law 110-69), as amended. The mission of ARPA-E is to enhance the economic and energy security of the United States through the development of energy technologies that reduce imports of energy from foreign sources; reduce energy-related emissions, including greenhouse gases; improve the energy efficiency of all economic sectors; provide transformative solutions to improve the management, clean-up, and disposal of radioactive waste and spent nuclear fuel; and improve the resilience, reliability, and security of infrastructure to produce, deliver, and store energy. In 2025 ARPA-E will continue to include research and development on climate adaptation and resiliency energy innovations as well as support the Administration's Net Zero Gamechangers Initiative to achieve net zero emissions, economy-wide by 2050. ARPA-E will ensure that the United States maintains a technological lead in developing and deploying advanced energy technologies. ARPA-E will identify and promote revolutionary advances in energy, translating scientific discoveries and cutting-edge inventions into technological innovations. It will also accelerate transformational technological advances in areas where industry by itself is not likely to invest due to technical and financial uncertainty. The role of ARPA-E is not to duplicate DOE's basic research and applied programs but to focus on novel early-stage energy research and development with technology applications that can be meaningfully advanced with a small investment over a defined period of time.

Object Classification (in millions of dollars)

Identification code 089-0337-0-1-270	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	3
11.3 Other than full-time permanent	7	8	11
11.9 Total personnel compensation	9	10	14
12.1 Civilian personnel benefits	3	3	4
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	22	22	22
25.2 Other services from non-Federal sources	18	18	18
25.3 Other goods and services from Federal sources	3	3	3
25.4 Operation and maintenance of facilities	47	47	47
25.5 Research and development contracts	374	366	341
99.0 Direct obligations	477	470	450
99.9 Total new obligations, unexpired accounts	477	470	450

Employment Summary

Identification code 089-0337-0-1-270	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	55	60	80

ENERGY SUPPLY AND CONSERVATION

Program and Financing (in millions of dollars)

Identification code 089-0224-0-1-999	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6

4180	Budget authority, net (total)			
4190	Outlays, net (total)			

NUCLEAR ENERGY

For Department of Energy expenses including the purchase, construction, and acquisition of plant and capital equipment, and other expenses necessary for nuclear energy activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$1,590,660,000, to remain available until expended: Provided, That of such amount, \$97,000,000 shall be available until September 30, 2026, for program direction: Provided further, That of the amounts made available under this heading, \$300,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089–0319–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 NEUP, SBIR/STTR, and TCF	73	130	135
0002 Nuclear Leadership Development Program	6	7	7
0004 Reactor Concepts RD&D	225	115	88
0007 Fuel Cycle R&D	411	410	447
0030 Nuclear Energy Enabling Technologies (NEET)	101	88	105
0034 Advanced Reactors Demonstration Program (ARDP)	238	380	200
0051 23-E-200 - LOTUS	20	20	20
0052 16-E-200 - Sample Preparation Laboratory	7		
0053 Naval Reactors Development	100	100	
0081 Inflation Reduction Act - Infrastructure	149		
0082 Inflation Reduction Act - HALEU	22	20	19
0083 Infrastructure Investment and Jobs Act - Civil Nuclear Credit Program	3	1,108	8
0091 Direct program activities, subtotal	1,355	2,378	1,029
0301 ORNL Infrastructure Facilities O&M	20	20	
0401 Idaho Facilities Management	319	319	344
0450 Idaho National Laboratory safeguards and security	150	150	150
0491 Infrastructure programs, subtotal	469	469	494
0551 Program Direction	84	94	102
0552 International Nuclear Energy Cooperation			5
0591 Other direct program activities, subtotal	84	94	107
0799 Total direct obligations	1,928	2,961	1,630
0801 Nuclear Energy (Reimbursable)	290	408	408
0900 Total new obligations, unexpired accounts	2,218	3,369	2,038
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,322	3,425	3,401
1001 Discretionary unobligated balance brought fwd, Oct 1	1,472		
1021 Recoveries of prior year unpaid obligations	13		
1070 Unobligated balance (total)	2,335	3,425	3,401
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,773	1,753	1,591
1120 Appropriations transferred to other accts [089–0222]	–47		
1121 Appropriations transferred from other acct [089–0314]	100	100	
1160 Appropriation, discretionary (total)	1,826	1,853	1,591
Advance appropriations, discretionary:			
1170 Advance appropriation	1,200	1,199	1,199
1172 Advance appropriations transferred to other accounts [089–0228]	–1		
1172 Advance appropriations transferred to other accounts [089–0236]	–1		
1180 Advanced appropriation, discretionary (total)	1,198	1,199	1,199
Spending authority from offsetting collections, discretionary:			
1700 Collected	287	293	294
1701 Change in uncollected payments, Federal sources	–3		
1750 Spending auth from offsetting collections, disc (total)	284	293	294
1900 Budget authority (total)	3,308	3,345	3,084
1930 Total budgetary resources available	5,643	6,770	6,485

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3,425	3,401	4,447
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,746	1,876	3,116
3010	New obligations, unexpired accounts	2,218	3,369	2,038
3020	Outlays (gross)	–2,074	–2,129	–2,347
3040	Recoveries of prior year unpaid obligations, unexpired	–13		
3041	Recoveries of prior year unpaid obligations, expired	–1		
3050	Unpaid obligations, end of year	1,876	3,116	2,807
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–265	–262	–262
3070	Change in uncollected pymts, Fed sources, unexpired	3		
3090	Uncollected pymts, Fed sources, end of year	–262	–262	–262
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,481	1,614	2,854
3200	Obligated balance, end of year	1,614	2,854	2,545
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,308	3,345	3,084
Outlays, gross:				
4010	Outlays from new discretionary authority	590	1,206	1,054
4011	Outlays from discretionary balances	1,480	823	1,131
4020	Outlays, gross (total)	2,070	2,029	2,185
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–271	–293	–294
4033	Non-Federal sources	–16		
4040	Offsets against gross budget authority and outlays (total)	–287	–293	–294
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	3		
4070	Budget authority, net (discretionary)	3,024	3,052	2,790
4080	Outlays, net (discretionary)	1,783	1,736	1,891
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	4	100	162
4180	Budget authority, net (total)	3,024	3,052	2,790
4190	Outlays, net (total)	1,787	1,836	2,053

The Office of Nuclear Energy (NE) funds a broad range of research and development (R&D) activities and supports Federal nuclear energy R&D infrastructure. The 2025 Budget continues programmatic support for advanced reactor R&D activities; fuel cycle R&D; and the safe, environmentally-compliant, and cost-effective operation of the Department's facilities vital to nuclear energy R&D activities.

NEUP, SBIR/STTR and TCR.—This program focuses on nuclear energy related R&D activities conducted by small businesses and supports university level engineering and science through competitively awarded university-led research and development and infrastructure; university research reactor fuel services; and scholarships and fellowships.

Reactor Concepts Research, Development and Demonstration.—This program conducts R&D on advanced reactor designs and advanced technologies for light water reactors (LWR).

Fuel Cycle Research and Development.—This program conducts R&D on advanced fuel cycle technologies that have the potential to improve resource utilization and energy generation, reduce waste generation, enhance safety, and mitigate risk of proliferation.

Nuclear Energy Enabling Technologies.—This program conducts R&D and strategic infrastructure investments to develop innovative and crosscutting nuclear energy technologies, including investments in modeling and simulation tools and providing access to unique nuclear energy research capabilities through the Nuclear Science User Facilities.

Advanced Reactors Demonstration Program.—This program focuses Departmental and non-Federal resources on the development of commercial reactor technologies that may be ready for demonstration and deployment in the mid-term.

Infrastructure.—This program manages Department of Energy mission critical facilities at the Idaho National Laboratory (INL), creating a safe and compliant status to support the Department's nuclear energy R&D activities; and testing of naval reactor fuels and reactor core components.

Idaho Site-wide Safeguards and Security.—This program supports the INL complex nuclear facility infrastructure and enables R&D in support of multiple program missions.

International Nuclear Energy Cooperation.—This program leads the Department's international engagement for civil nuclear energy, including analysis, development, and coordination activities.

Program Direction.—This program provides the Federal staffing resources and associated costs required to support the overall direction and execution of NE programs.

In 2025, the Grid Deployment Office will support the Civil Nuclear Credit Program, a \$6 billion strategic investment (\$1.2 billion for each of five years) through the Bipartisan Infrastructure Law (BIL), to help preserve the existing U.S. reactor fleet and save thousands of high-paying jobs across the country. Under the new program, owners or operators of commercial U.S. reactors can apply for certification to bid on credits to support their continued operations. An application must demonstrate the reactor is projected to close for economic reasons and that closure will lead to a rise in air pollutants and carbon emissions. The program is available for

NUCLEAR ENERGY—Continued

plants that are certified as safe to continue operations and prioritizes plants that use domestically produced fuel.

Object Classification (in millions of dollars)

Identification code 089-0319-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	44	47
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	41	47	50
12.1 Civilian personnel benefits	15	17	19
21.0 Travel and transportation of persons	2	2	2
25.1 Other Contractual Services	1	1	1
25.1 Advisory and assistance services	9	9	8
25.2 Other services from non-Federal sources	326	326	312
25.3 Other goods and services from Federal sources	9	9	11
25.4 Operation and maintenance of facilities	1,269	1,189	968
25.5 Research and development contracts	65	65	87
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	12	12	12
32.0 Land and structures	58	58	52
41.0 Grants, subsidies, and contributions	60	1,165	53
41.0 Other Grants, Not Otherwise Classified	60	60	54
99.0 Direct obligations	1,928	2,961	1,630
99.0 Reimbursable obligations	290	408	408
99.9 Total new obligations, unexpired accounts	2,218	3,369	2,038

Employment Summary

Identification code 089-0319-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	275	310	320

ELECTRICITY

For Department of Energy expenses including the purchase, construction, and acquisition of plant and capital equipment, and other expenses necessary for electricity activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$293,000,000, to remain available until expended: Provided, That of such amount, \$19,700,000 shall be available until September 30, 2026, for program direction: Provided further, That funds made available under this heading allocated for the purposes of section 9 of the Small Business Act, as amended (15 U.S.C. 638), including for Small Business Innovation Research and Small Business Technology Transfer activities, or for the purposes of section 1001 of the Energy Policy Act of 2005, as amended (42 U.S.C. 16391), for Technology Commercialization Fund activities, may be reprogrammed without being subject to the restrictions in section 301 of this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0318-0-1-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0011 Transmission reliability and resiliency	31	34	42
0012 Resilient distribution systems	42	55	47
0014 Energy Storage	63	95	79
0015 Transformer Resilience and Advanced Components	9	28	22
0017 Cyber Resilient & Security Utility Communication Network	15	15	15
0018 Energy Delivery Grid Operations Technology	30	31	30
0019 Applied Grid Transformation Solutions	6	10	30
0021 Electricity Innovation and Transition .....	.....	.....	14
0023 Congressionally Directed Spending	3	.....	.....
0034 Grid Planning & Development	10	16	.....
0035 Grid Technical Assistance	5	25	.....
0037 Wholesale Electricity Market TA & Grants	1	17	.....
0038 Interregional & Offshore Transmission Planning	2	2	.....
0040 Program Direction	24	23	18
0041 Electricity, Infrastructure Investment and Jobs Act	785	2,797	2,688
0042 Disaster Relief Supplemental	7	148	573
0050 Inflation Reduction Act	12	341	351
0799 Total direct obligations	1,045	3,637	3,909

0801 Reimbursable work	3	1,509	1,934
0809 Reimbursable program activities, subtotal	3	1,509	1,934
0900 Total new obligations, unexpired accounts	1,048	5,146	5,843

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,553	8,437	6,243
1001 Discretionary unobligated balance brought fwd, Oct 1	1,693	5,596	.....
1010 Unobligated balance transfer to other accts [089-2250]	-1	.....	.....
1010 Unobligated balance transfer to other accts [089-0236] .....	.....	.....	-4
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	4,553	8,437	6,239
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	350	350	293
1100 Appropriation [Disaster Relief Supplemental]	1,000	.....	.....
1120 Appropriations transferred to SC [089-0222]	-6	.....	.....
1160 Appropriation, discretionary (total)	1,344	350	293
Advance appropriations, discretionary:			
1170 Advance appropriation	1,610	1,608	1,608
1172 Advance appropriations transferred to other accounts [089-0228]	-2	.....	.....
1172 Advance appropriations transferred to other accounts [089-0236]	-2	.....	.....
1180 Advanced appropriation, discretionary (total)	1,606	1,608	1,608
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	994	994
1701 Change in uncollected payments, Federal sources	1,981	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,982	994	994
1900 Budget authority (total)	4,932	2,952	2,895
1930 Total budgetary resources available	9,485	11,389	9,134
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8,437	6,243	3,291

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	331	1,133	5,644
3010 New obligations, unexpired accounts	1,048	5,146	5,843
3020 Outlays (gross)	-245	-635	-2,089
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	1,133	5,644	9,398
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1,982	-1,982
3070 Change in uncollected pymts, Fed sources, unexpired	-1,981	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1,982	-1,982	-1,982
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	330	-849	3,662
3200 Obligated balance, end of year	-849	3,662	7,416

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4,932	2,952	2,895
Outlays, gross:			
4010 Outlays from new discretionary authority	32	55	47
4011 Outlays from discretionary balances	209	555	1,973
4020 Outlays, gross (total)	241	610	2,020
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-994	-994
4040 Offsets against gross budget authority and outlays (total)	-1	-994	-994
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1,981	.....	.....
4070 Budget authority, net (discretionary)	2,950	1,958	1,901
4080 Outlays, net (discretionary)	240	-384	1,026
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4	25	69
4180 Budget authority, net (total)	2,950	1,958	1,901
4190 Outlays, net (total)	244	-359	1,095

The mission of the Office of Electricity (OE) is to drive electric grid modernization and resilience in energy infrastructure. OE leads the Department of Energy's efforts to strengthen, transform, and improve electricity delivery infrastructure so that consumers have access to reliable, resilient, secure, affordable, and clean sources of energy. OE programs include:

Transmission Reliability and Resilience (TRR).—The TRR program is focused on ensuring the reliability and resilience of the U.S. electric grid through R&D on system observability and control capabilities. TRR is also developing and demonstrating operational tools for grid enhancing technologies (GETS), developing and validating models to characterize evolving systems

needs, identifying pathways to achieve an equitable transition to decarbonization and electrification, addressing ongoing industry challenges, and mitigating risks across integrated energy systems.

Energy Delivery Grid Operations Technology (EDGOT).—EDGOT enhances the analytical capability needed to ensure reliable and resilient energy delivery and to identify scalable solutions to changing climate conditions and other emerging threats. The core of the EDGOT portfolio is the North America Energy Resilience Model (NAERM), a hybrid data/model platform for the assessment of significant interdependencies within the energy sector that could affect reliability.

Resilient Distribution Systems (RDS).—The RDS program develops transformative technologies, tools, and techniques to enable industry to modernize the distribution portion of the electric delivery system. RDS pursues strategic investments that improve reliability, increase resilience, support vehicle electrification, integrate clean distributed energy resources, and increase customer choice.

Cyber Resilient and Secure Utility Communications Networks (SecureNet).—SecureNet develops solutions to strengthen the security and resilience of the information layer that enables operation of the electricity delivery system. The program's core R&D focus is on grid communication and data network information security and resilience, including enabling components and technologies such as alternate timing and blockchain.

Energy Storage.—Energy Storage accelerates the development of long duration grid storage technologies by increasing amounts of stored energy and operational durations, reducing technology costs, de-risking technologies to ensure long-term reliability, developing analytic models to uncover technical and economic benefits, and demonstrating how storage provides clean and equitable energy access for consumers and communities.

Transformer Resilience and Advanced Components (TRAC).—The TRAC program develops innovations to control, convert, condition, and transport electricity, equipping the grid to achieve decarbonization goals while enhancing its reliability and resilience. TRAC encompasses materials research, exploratory concepts, and modeling and analysis to fill fundamental R&D gaps and encourage the adoption of new technologies and approaches.

Advanced Grid Transformation Solutions (AGTS).—AGTS addresses the need for assessing and testing new grid systems and subsystems (including energy storage, transmission, distribution, and power control and conversion systems in integrated pilot environments. These assessments provide utilities with the information they need to quantify and validate functionality, performance, and economic benefits before deploying new technologies.

Program Direction.—Program Direction provides for the costs associated with the Federal workforce and contractor services that support OE's mission. These costs include salaries, benefits, travel, training, building occupancy, IT systems, and other related expenses.

Object Classification (in millions of dollars)

Identification code 089-0318-0-1-271	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	16	5
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	.....
11.9 Total personnel compensation	18	18	6
12.1 Civilian personnel benefits	6	15	7
21.0 Travel and transportation of persons	1	3	3
25.1 Advisory and assistance services	24	24	13
25.2 Other services from non-Federal sources	6	6	.....
25.3 Other goods and services from Federal sources	4	4	2
25.4 Operation and maintenance of facilities	222	222	274
25.5 Research and development contracts	12	12	4
41.0 Grants, subsidies, and contributions	752	3,333	3,600
99.0 Direct obligations	1,045	3,637	3,909
99.0 Reimbursable obligations	3	1,509	1,934
99.9 Total new obligations, unexpired accounts	1,048	5,146	5,843

Employment Summary

Identification code 089-0318-0-1-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	106	106	56
2001 Reimbursable civilian full-time equivalent employment	12	12	8

GRID DEPLOYMENT

For Department of Energy expenses including the purchase, construction, and acquisition of plant and capital equipment, and other expenses necessary for grid deployment in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$101,870,000, to remain available until expended: Provided, That of such amount, \$11,785,000 shall be available until September 30, 2026, for program direction.

Program and Financing (in millions of dollars)

Identification code 089-2301-0-1-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Transmission Planning & Permitting	36
0011 Distribution & Markets	24
0012 Microgrid Generation & Design Deployment	30
0050 Program Direction	12
0799 Total direct obligations	102
0801 Reimbursable program activity	2
0900 Total new obligations, unexpired accounts	104
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	102
Spending authority from offsetting collections, discretionary:			
1700 Collected	2
1900 Budget authority (total)	104
1930 Total budgetary resources available	104
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	104
3020 Outlays (gross)	-53
3050 Unpaid obligations, end of year	51
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	51
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	104
Outlays, gross:			
4010 Outlays from new discretionary authority	53
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2
4040 Offsets against gross budget authority and outlays (total)	-2
4180 Budget authority, net (total)	102
4190 Outlays, net (total)	51

The Grid Deployment Office (GDO) works to provide electricity to consumers by maintaining and investing in critical generation facilities to ensure resource adequacy and improving and expanding transmission and distribution systems to ensure access to reliable, affordable electricity while supporting economic development. GDO's priority is to develop and deploy innovative grid modernization solutions to address electricity system needs while ensuring the availability of clean, firm generation capacity, like hydropower and nuclear energy. Working in partnership with energy sector stakeholders, including the national laboratories, on a variety of grid initiatives, GDO supports the resilience of the Nation's electric system by mitigating risk and strengthening its transmission and distribution infrastructure. The 2023 activities were executed under the Electricity appropriations account shared with the Office of Electricity. The Grid Deployment appropriation account for 2025 includes:

Transmission Planning and Permitting (TPP).—TPP supports innovative efforts in transmission reliability and clean energy analysis and programs, and energy infrastructure and risk analysis to enhance grid resilience. TPP addresses transmission planning and permitting challenges to enable a resilient and reliable electricity system. TPP supports the National Transmission Planning Study and strengthens the partnership with the national laboratories to further develop grid planning modeling capabilities at the transmission level.

Distribution and Markets (D&M).—The D&M program works with electricity system partners and stakeholders to establish and improve centrally-organized market components and bilateral market arrangements as well as advance distribution-level market opportunities that will enable a clean, reliable, and equitable grid. The program addresses improving, expanding, or establishing new wholesale electricity markets; focuses on supporting the integration and utilization of long-duration energy storage; and expands distribution level modeling for grid planning with the national laboratories.

Hydropower Incentives.—This program supports the development of analytics for follow-up monitoring of the impact of hydropower incentives for the modernization and maintenance of existing U.S. hydropower assets.

Microgrid Generation & Design Development (MG&DD).—The MG&DD program focuses on grid resiliency at scale by deploying microgrid solutions to communities, including those with high frequency and/or long duration of outages. The program supports communities in conducting strategic analysis, project design, and generation investment activities for microgrids.

Program Direction.—Program Direction provides for the costs associated with the Federal workforce and contractor services that support GDO's mission. These costs include salaries, benefits, travel, training, building occupancy, IT systems, and other related expenses.

GDO also implements the following programs appropriated under the Infrastructure Investment and Jobs Act of 2021, Inflation Reduction Act of 2022, and the Disaster Relief Supplemental Appropriations Act, 2023, which were appropriated under the Department's Electricity account:

GRID DEPLOYMENT—Continued

Infrastructure Investment and Jobs Act (IIJA).—IIJA provides additional resources to support investment in critical generation facilities, the development of interregional transmission lines, and upgrades to the existing distribution and transmission system to support grid modernization efforts.

Inflation Reduction Act (IRA).—IRA provides additional resources to support investments for increased development of electricity transmission infrastructure.

Disaster Relief Supplemental Appropriations Act.—The 2023 Disaster Relief Supplemental provides additional resources to improve the resilience of the Puerto Rican electric grid.

Object Classification (in millions of dollars)

Identification code 089–2301–0–1–271	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			7
11.9 Total personnel compensation			7
12.1 Civilian personnel benefits			3
21.0 Travel and transportation of persons			1
23.3 Communications, utilities, and miscellaneous charges			5
24.0 Printing and reproduction			1
25.1 Advisory and assistance services			7
25.2 Other services from non-Federal sources			30
25.3 Other goods and services from Federal sources			12
25.4 Operation and maintenance of facilities			3
25.7 Operation and maintenance of equipment			3
41.0 Grants, subsidies, and contributions			30
99.0 Direct obligations			102
99.0 Reimbursable obligations			2
99.9 Total new obligations, unexpired accounts			104

Employment Summary

Identification code 089–2301–0–1–271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			46
2001 Reimbursable civilian full-time equivalent employment			3

TRANSMISSION FACILITATION FUND

Program and Financing (in millions of dollars)

Identification code 089–4380–0–3–271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0020 Capacity contracts		1,259	998
0030 Public private partnerships			200
0900 Total new obligations, unexpired accounts (object class 33.0)		1,259	1,198
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1,750	491
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,750		750
1420 Borrowing authority permanently reduced			–43
1440 Borrowing authority, mandatory (total)	1,750		707
1900 Budget authority (total)	1,750		707
1930 Total budgetary resources available	1,750	1,750	1,198
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,750	491	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1,259
3010 New obligations, unexpired accounts		1,259	1,198
3050 Unpaid obligations, end of year		1,259	2,457
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1,259
3200 Obligated balance, end of year		1,259	2,457
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,750		707
4180 Budget authority, net (total)	1,750		707
4190 Outlays, net (total)			

The Transmission Facilitation Fund was created in Section 40106 of the Infrastructure Investment and Jobs Act of 2021 to facilitate the construction, replacement, or capacity upgrade of certain eligible electric power transmission lines and related facilities. A borrowing authority of \$2.5 billion was established for the fund to carry out the program.

CYBERSECURITY, ENERGY SECURITY, AND EMERGENCY RESPONSE

For Department of Energy expenses including the purchase, construction, and acquisition of plant and capital equipment, and other expenses necessary for energy sector cybersecurity, energy security, and emergency response activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$200,000,000, to remain available until expended: Provided, That of such amount, \$32,000,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089–2250–0–1–271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0008 Cybersecurity for Energy Delivery Systems		2	
0010 Risk Management Technology and Tools (CEDS)	121	125	106
0020 Infrastructure security and energy restoration	1		
0021 Response and Restoration	18	23	33
0023 Preparedness, Policy and Risk Analysis	28	27	29
0027 Congressionally Directed Spending	3		
0030 Program direction	23	25	32
0035 CESER, Infrastructure Investment and Jobs Act	91	100	100
0799 Total direct obligations	287	300	300
0801 Reimbursable work	3	8	8
0900 Total new obligations, unexpired accounts	290	308	308
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	254	266	261
1011 Unobligated balance transfer from other acct [089–0318]	1		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	256	266	261
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	200	200	200
1120 Appropriations transferred to other acct [089–0222]	–3		
1160 Appropriation, discretionary (total)	197	200	200
Advance appropriations, discretionary:			
1170 Advance appropriation	100	100	100
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	3
1701 Change in uncollected payments, Federal sources	1	1	
1750 Spending auth from offsetting collections, disc (total)	3	3	3
1900 Budget authority (total)	300	303	303
1930 Total budgetary resources available	556	569	564
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	266	261	256
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	211	353	343
3010 New obligations, unexpired accounts	290	308	308
3020 Outlays (gross)	–147	–318	–320
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	353	343	331
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–4	–5
3070 Change in uncollected pymts, Fed sources, unexpired	–1	–1	
3090 Uncollected pymts, Fed sources, end of year	–4	–5	–5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	208	349	338
3200 Obligated balance, end of year	349	338	326
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	300	303	303
Outlays, gross:			
4010 Outlays from new discretionary authority	27	33	63

4011	Outlays from discretionary balances	120	285	257
4020	Outlays, gross (total)	147	318	320
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-2	-2	-3
4040	Offsets against gross budget authority and outlays (total)	-2	-2	-3
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1	-1	
4070	Budget authority, net (discretionary)	297	300	300
4080	Outlays, net (discretionary)	145	316	317
4180	Budget authority, net (total)	297	300	300
4190	Outlays, net (total)	145	316	317

The Office of Cybersecurity, Energy Security, and Emergency Response (CESER) leads the Department's efforts to secure U.S. energy infrastructure against all hazards, reduce the risks of and impacts from cybersecurity and facilitate of preparedness, response, restoration, and recovery activities. Programs include:

Preparedness, Policy, and Risk Analysis (PPRA)—Promotes sector risk management and preparedness through cultivating strong partnerships with the energy sector community including electric utilities and oil and natural gas owner/operators, State, Local, Tribal, and Territorial (SLTT) governments, vendors and commercial providers, and the Federal Interagency PPRA works to strengthen the security and resilience of critical energy infrastructure and surrounding communities through threat- and intelligence-informed risk analysis, exercises, training and workforce development, and policies and standards developed in partnership with other Federal entities, regulators, and States.

Risk Management Tools (RMT)—Leads CESER's effort to research, develop, demonstrate, and deploy tools and technologies that address the growing risks to U.S. energy infrastructure against all hazards. RMT develops tools, technologies, and techniques to broadly address cyber, cyber-supply chain, electromagnetic pulse, geomagnetic disturbance, natural hazards (e.g., wildfires hurricanes, flooding), and physical threats in partnership with the DOE National Laboratories, energy sector owners and operators, manufacturers, and academia. As the energy sector continues to evolve with new sources of generation, communications protocols, and architectures, RMT is focused on reducing the risk of energy disruptions from all hazard events through a threat- and intelligence-informed position.

Response and Restoration (R&R)—The R&R program coordinates a national effort to ensure the rapid and effective restoration of negatively impacted and damaged U.S. energy infrastructure, efficiently addresses the impacts from disruptive events, and assists industry, State, and inter-agency partners with response, recovery and restoration activities. R&R delivers a range of capabilities to ensure the effective restoration of energy systems in an all-hazards environment (including cyber) and provides near real-time situational awareness and energy sector monitoring to identify threats and risks, improve sector risk management, increase resilience through risk reduction activities, and rapidly respond to incidents, events, and hazards impacting or potentially impacting the sector.

Program Direction—Program Direction provides for the costs associated with the Federal workforce and contractor services that support CESER's mission. These costs include salaries, benefits, travel, training, building occupancy, Enterprise Information Technology Services, security clearances to meet mission critical CESER staff functions and maintain efficient support.

The Bipartisan Infrastructure Law (BIL) (Infrastructure Investment and Jobs Act, P.L. 117-58) provides additional resources for CESER to: 1) implement a rural and municipal utility advanced cybersecurity grant and technical assistance program, and 2) enhance grid security.

Object Classification (in millions of dollars)

Identification code 089-2250-0-1-271	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	8	12	15
11.9 Total personnel compensation	8	12	15
12.1 Civilian personnel benefits	3	6	6
25.1 Advisory and assistance services	23	24	23
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	5	5	4
25.4 Operation and maintenance of facilities	224	228	229
25.5 Research and development contracts	21	22	20
99.0 Direct obligations	287	300	300
99.0 Reimbursable obligations	3	8	8
99.9 Total new obligations, unexpired accounts	290	308	308

Employment Summary

Identification code 089-2250-0-1-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	47	73	93

ENERGY EFFICIENCY AND RENEWABLE ENERGY

For Department of Energy expenses including the purchase, construction, and acquisition of plant and capital equipment, and other expenses necessary for energy efficiency and renewable energy activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$3,118,000,000, to remain available until expended: Provided, That of such amount, \$194,792,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0321-0-1-270	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Vehicle Technologies	412	412	502
0002 Bioenergy Technologies	311	311	280
0003 Hydrogen & Fuel Cell Technologies	257	257	170
0091 Sustainable Transportation, subtotal	980	980	952
0101 Solar Energy	304	304	318
0102 Wind Energy	148	148	199
0103 Water Power	170	170	160
0104 Geothermal Technologies	62	62	156
0105 Renewable Energy Integration	52	52	65
0191 Renewable Electricity, subtotal	736	736	898
0201 Advanced Manufacturing	679		
0202 Building Technologies	452	452	340
0203 Weatherization & Intergovernmental Activities	1,966	1,966	
0204 Energy Delivery Grid Operations Technology	1	1	
0205 Advanced Materials and Manufacturing Technologies		258	220
0206 Industrial Efficiency and Decarbonization		421	287
0291 Energy Efficiency, subtotal	3,098	3,098	847
0301 Program Direction & Support	221	258	195
0302 Strategic Programs	76	76	21
0303 Facilities & Infrastructure	310	310	205
0391 EERE Corporate Support, subtotal	607	644	421
0401 Infrastructure Investment and Jobs Act	1,617	1,943	1,945
0451 Manufacturing and Energy Supply Chains	34	18	
0452 Federal Energy Management Program	39	43	
0453 State and Community Energy Programs	74	471	
0491 Direct program activities, subtotal	1,764	2,475	1,945
0799 Total direct obligations	7,185	7,933	5,063
0810 Energy Efficiency and Renewable Energy (Reimbursable)	198	198	198
0900 Total new obligations, unexpired accounts	7,383	8,131	5,261
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21,099	19,594	17,137
1001 Discretionary unobligated balance brought fwd, Oct 1	8,949		
1010 Unobligated balance transfer to other accts [089-0222]	-3		
1021 Recoveries of prior year unpaid obligations	56	90	90
1070 Unobligated balance (total)	21,152	19,684	17,227
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,460	3,460	3,118
1120 Appropriations transferred to other accts [089-0222]	-91		
1160 Appropriation, discretionary (total)	3,369	3,460	3,118
Advance appropriations, discretionary:			
1170 Advance appropriation [Infrastructure Investment and Jobs Act]	2,222	1,943	1,943
1172 Advance appropriations transferred to other accounts [089-0228]	-2		
1172 Advance appropriations transferred to other accounts [089-0236]	-2		
1180 Advanced appropriation, discretionary (total)	2,218	1,943	1,943
Spending authority from offsetting collections, discretionary:			
1700 Collected	186	181	185
1701 Change in uncollected payments, Federal sources	52		
1750 Spending auth from offsetting collections, disc (total)	238	181	185
1900 Budget authority (total)	5,825	5,584	5,246
1930 Total budgetary resources available	26,977	25,268	22,473
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19,594	17,137	17,212

ENERGY EFFICIENCY AND RENEWABLE ENERGY—Continued
Program and Financing—Continued

Identification code 089-0321-0-1-270	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,325	9,639	9,702
3010 New obligations, unexpired accounts	7,383	8,131	5,261
3020 Outlays (gross)	-3,012	-7,978	-8,522
3040 Recoveries of prior year unpaid obligations, unexpired	-56	-90	-90
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	9,639	9,702	6,351
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-94	-146	-146
3070 Change in uncollected pymts, Fed sources, unexpired	-52		
3090 Uncollected pymts, Fed sources, end of year	-146	-146	-146
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,231	9,493	9,556
3200 Obligated balance, end of year	9,493	9,556	6,205
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,825	5,584	5,246
Outlays, gross:			
4010 Outlays from new discretionary authority	414	353	338
4011 Outlays from discretionary balances	2,583	5,946	6,521
4020 Outlays, gross (total)	2,997	6,299	6,859
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-85	-81	-83
4033 Non-Federal sources	-101	-100	-102
4040 Offsets against gross budget authority and outlays (total)	-186	-181	-185
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-52		
4060 Additional offsets against budget authority only (total)	-52		
4070 Budget authority, net (discretionary)	5,587	5,403	5,061
4080 Outlays, net (discretionary)	2,811	6,118	6,674
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	15	1,679	1,663
4180 Budget authority, net (total)	5,587	5,403	5,061
4190 Outlays, net (total)	2,826	7,797	8,337

The Office of Energy Efficiency and Renewable Energy (EERE) accelerates the research, development, demonstration, and deployment (RDD&D) of technologies and solutions to equitably transition America to net-zero greenhouse gas (GHG) emissions economy-wide no later than 2050, creating good paying jobs, and ensuring the clean energy economy benefits all Americans, especially workers and communities impacted by the energy transition and those historically underserved by the energy system and overburdened by pollution.

To achieve this mission, EERE invests in clean energy technologies that are ready to be demonstrated and deployed, as well as research and development (R&D) activities that advance early-stage technologies with a clear path to deployment. EERE's investments focus on five strategic priority areas: decarbonizing the electricity sector, decarbonizing transportation across all modes, decarbonizing U.S. industrial facilities, decarbonizing the building sector, and decarbonizing the agriculture sector, specifically focused on the nexus between energy and water.

EERE works in a unified and coordinated way with its state and local partners to accelerate a just, equitable transition to a clean energy economy and ensure that the office's investments benefit everyone, especially those in underserved or pollution over-burdened communities and workers and communities impacted by the energy transition. The office is organized into four pillars, with three technical pillars designed to advance cross-technology solutions, and a Corporate Program pillar that serves as the central organization for all EERE products, services, processes, and systems.

Sustainable Transportation and Fuel Pillar.—Supports RDD&D efforts to decarbonize transportation across all modes to enable the following: vehicle electrification; commercially viable hydrogen fuel cell trucks; sustainable aviation fuel from biomass; and waste carbon resources and low-GHG options for off-road vehicles, rail, and maritime transport. Many newly-proposed investments in this pillar are directly focused on deployment or demonstration of technology to show viable commercial paths, including a number of programmatic performance milestones by 2030 related to decarbonizing transportation across all modes. The Budget also supports hydrogen use for industrial decarbonization and energy storage, including sustainable biomass to achieve reduced GHG from the agricultural sector.

Renewable Energy Pillar.—Supports RDD&D efforts to reduce the costs and accelerate the integration and utilization of renewable energy technologies as part of a reliable, secure, resilient, and fully decarbonized electric system by 2035 and a net zero economy by 2050. This request drives critical cost reductions and technical improvements in wind, solar, geothermal, and water power technologies to increase the penetration of cost-competitive, non-emitting energy generation resources across the country. Renewable Energy also provides new research and technologies to facilitate the siting and integration of the high levels of renewable power generation

needed to fully decarbonize the power system, and supports the development of diversified, resilient supply chains for all renewable energy technologies to help ensure the long-lasting security of the U.S. energy supply, which will also provide thousands of good-paying jobs for American workers. The request includes an energy-water demonstration project intended to demonstrate a commercially-viable regional and/or local energy-water project that both harnesses renewable power and improves water conditions.

Buildings and Industry Pillar.—Supports RDD&D to decarbonize America's homes, buildings, and industrial facilities while also strengthening U.S. manufacturing competitiveness and producing thousands of good-paying jobs. The request includes increased support for demonstration and deployment, as well as high impact R&D of technologies to increase energy efficiency, improve demand flexibility, and reduce on-site emissions from our nation's 125 million homes and commercial buildings to reduce total emissions by 50 percent by 2030 and net-zero by 2050. It also increases investment in RDD&D across the multiple decarbonization technologies and approaches necessary to achieve net-zero emissions by 2050, including industry-specific decarbonization investments focused on the chemicals, iron and steel, cement, and food products industries.

Corporate Support Pillar.—Supports activities to make EERE more efficient and effective. This pillar identifies ways to strengthen EERE's overall performance, organization, budget, laboratory management, operations, human capital, and project management while achieving significant cost savings. This includes support for program direction (e.g., salaries and benefits, support services, working capital fund, etc.) and facilities and infrastructure as part of EERE's stewardship of the National Renewable Energy Laboratory (e.g., general plant projects, general purpose equipment, safeguards and security, and capacity building for Administration priorities).

Budgetary projections, including program direction and FTE counts, in the EERE account reflect execution of the Inflation Reduction Act (IRA) and the Bipartisan Infrastructure Legislation (BIL) programs appropriated to EERE and executed through EERE and three newly established programs: State and Community Energy Programs; Manufacturing and Energy Supply Chains; and Federal Energy Management Program.

In 2025, as appropriated through the EERE account, \$1.945 Billion of BIL funding is provided to support the following activities: Electric Drive Vehicle Battery Recycling and Second-Life Applications Program; Clean Hydrogen Electrolysis Program; Clean Hydrogen Manufacturing Recycling Research, Development, and Demonstration Program; Maintaining and Enhancing Hydroelectricity Incentives - Section 247 of the Energy Policy Act of 2005; Implementation Grants for Industrial Research and Assessment Centers; Industrial Research and Assessment Centers; Grants for Energy Efficiency Improvement and Renewable Energy Improvements at Public School Facilities; Grants for Updating Building Energy Codes; Advanced Energy Manufacturing and Recycling Grant Program; Battery Manufacturing and Recycling Grants; and Battery Material Processing Grants.

Object Classification (in millions of dollars)

Identification code 089-0321-0-1-270	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	103	103	70
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	110	110	77
12.1 Civilian personnel benefits	39	39	27
21.0 Travel and transportation of persons	4	4	3
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	194	194	200
25.2 Other services from non-Federal sources	20	20	22
25.3 Other goods and services from Federal sources	38	38	40
25.4 Operation and maintenance of facilities	2,046	2,046	2,300
25.5 Research and development contracts	172	172	220
25.7 Operation and maintenance of equipment	3	3	5
26.0 Supplies and materials	5	5	6
31.0 Equipment	11	11	12
32.0 Land and structures	33	33	33
41.0 Grants, subsidies, and contributions	4,506	5,254	2,113
99.0 Direct obligations	7,186	7,934	5,063
99.0 Reimbursable obligations	197	197	198
99.9 Total new obligations, unexpired accounts	7,383	8,131	5,261

Employment Summary

Identification code 089-0321-0-1-270	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	744	744	710
2001 Reimbursable civilian full-time equivalent employment	12	12	12

OFFICE OF MANUFACTURING AND ENERGY SUPPLY CHAINS

For Department of Energy expenses including the purchase, construction, and acquisition of plant and capital equipment, and other expenses necessary for manufacturing and energy supply chain activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any fa-

cility or for plant or facility acquisition, construction, or expansion, \$113,350,000 to remain available until expended: Provided, That of the amounts provided under this heading, not more than \$20,000,000 shall be available until September 30, 2026.

Program and Financing (in millions of dollars)

Identification code 089-2291-0-1-270	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Workforce Capacity and Competitiveness			20
0002 Manufacturing Capacity and Competitiveness			53
0003 Supply Chain Mapping, Modeling and Analysis			20
0010 Program Direction			20
0900 Total new obligations, unexpired accounts			113
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			113
1900 Budget authority (total)			113
1930 Total budgetary resources available			113
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			113
3020 Outlays (gross)			-56
3050 Unpaid obligations, end of year			57
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			57
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			113
Outlays, gross:			
4010 Outlays from new discretionary authority			56
4180 Budget authority, net (total)			113
4190 Outlays, net (total)			56

The Office of Manufacturing and Energy Supply Chains (MESC) plays a critical role in catalyzing investments in America's energy future to support the re-shoring, skilling, and scaling of U.S. manufacturing across energy supply chains. MESC addresses vulnerabilities in U.S. energy supply chains, serves as the frontline of energy manufacturing deployment, and accelerates America's transition to a resilient, equitable energy future through direct investments in manufacturing capacity and workforce development. MESC also develops and manages the energy supply chain-focused analytical tools needed to inform energy programs and investments across DOE, the U.S. Government, and the private sector by identifying gaps, vulnerabilities, and other needs across U.S. clean energy supply chains. MESC's current activities support the Administration's Made in America efforts in the form of sustained investments in domestic manufacturing capacity for clean energy products and critical materials, and in the domestic workforce and industrial sectors needed to compete in the global manufacturing market. These activities were previously funded within the Energy Efficiency and Renewable Energy appropriation.

Object Classification (in millions of dollars)

Identification code 089-2291-0-1-270	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			6
11.3 Other than full-time permanent			2
11.5 Other personnel compensation			1
11.9 Total personnel compensation			9
12.1 Civilian personnel benefits			3
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			1
23.3 Communications, utilities, and miscellaneous charges			2
25.1 Advisory and assistance services			17
25.2 Other services from non-Federal sources			5
25.3 Other goods and services from Federal sources			5
41.0 Grants, subsidies, and contributions			70
99.9 Total new obligations, unexpired accounts			113

Employment Summary

Identification code 089-2291-0-1-270	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			60

OFFICE OF STATE AND COMMUNITY ENERGY PROGRAMS

For Department of Energy expenses including the purchase, construction, and acquisition of plant and capital equipment, and other expenses necessary for state and community energy activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$574,000,000, to remain available until expended: Provided, That of such amount, \$40,000,000 shall be available until September 30, 2026, for program direction.

Program and Financing (in millions of dollars)

Identification code 089-2292-0-1-270	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Weatherization Assistance Program			385
0003 Community Programs			36
0004 State Energy Programs			70
0005 Energy Future Grants			35
0007 Energy Communities Interagency Working Group			8
0010 Program Direction			40
0900 Total new obligations, unexpired accounts			574
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			574
1900 Budget authority (total)			574
1930 Total budgetary resources available			574
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			574
3020 Outlays (gross)			-230
3050 Unpaid obligations, end of year			344
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			344
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			574
Outlays, gross:			
4010 Outlays from new discretionary authority			230
4180 Budget authority, net (total)			574
4190 Outlays, net (total)			230

The Office of State and Community Energy Programs (SCEP) supports the transition to an equitable clean energy economy by working with state and local organizations to significantly accelerate the deployment of clean energy technologies, catalyze local economic development and create jobs, reduce energy costs, and avoid pollution through place-based strategies. An important SCEP priority is to secure clean energy benefits for all Americans, especially those historically underserved by the energy system and overburdened by pollution. SCEP invests in energy efficiency and clean energy generation through local, regional, and state partners to reduce energy demand and increase clean energy supply. SCEP does this through the Weatherization Assistance Program, State Energy Program, Community Energy Programs, and Energy Future Grants.

Object Classification (in millions of dollars)

Identification code 089-2292-0-1-270	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			11
11.3 Other than full-time permanent			2
11.5 Other personnel compensation			1
11.9 Total personnel compensation			14
12.1 Civilian personnel benefits			4
21.0 Travel and transportation of persons			2
23.1 Rental payments to GSA			1
23.3 Communications, utilities, and miscellaneous charges			2
24.0 Printing and reproduction			1
25.1 Advisory and assistance services			50
25.2 Other services from non-Federal sources			3
25.3 Other goods and services from Federal sources			5
25.4 Operation and maintenance of facilities			2
41.0 Grants, subsidies, and contributions			490
99.9 Total new obligations, unexpired accounts			574

OFFICE OF STATE AND COMMUNITY ENERGY PROGRAMS—Continued
Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1: 1001 Direct civilian full-time equivalent employment 98

FEDERAL ENERGY MANAGEMENT PROGRAM

For Department of Energy expenses including the purchase, construction, and acquisition of plant and capital equipment, and other expenses necessary for federal energy management activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$64,000,000, to remain available until expended: Provided, That of such amount, \$17,200,000 shall be available until September 30, 2026, for program direction.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0001-0010) and Total new obligations, unexpired accounts (0900) totaling 64.

Budgetary resources:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budget authority (1100) and Total budgetary resources available (1930) totaling 64.

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations (3010, 3020), Unpaid obligations, end of year (3050), and Obligated balance, end of year (3200) totaling 38.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary (4000), Outlays, gross (4010), Budget authority, net (total) (4180), and Outlays, net (total) (4190) totaling 26.

The mission of the Federal Energy Management Program (FEMP), in accordance with the Energy Act of 2020, Section 1012 (42 U.S.C. 8253(i)), is to: (1) facilitate the implementation by the Federal government of cost-effective energy and water management and energy-related investment practices; (2) coordinate and strengthen Federal energy and water efficiency and resilience; and (3) to promote environmental stewardship. Federal agencies are required to comply with Executive Orders and statutory mandates while maintaining resilient, efficient, and secure installations in support of mission assurance. Federal agencies' needs include technology development and integration; infrastructure improvements; energy project development and implementation assistance; and workforce development. FEMP works with its stakeholders to build Federal agencies' capacity to meet those goals by supplying agencies with the information, tools, and assistance they need to meet and track their energy-related requirements and goals—a main instrument in deploying energy infrastructure across the Federal government is by administering the Assisting Federal Facilities with Energy Conservation Technologies (AFFECT) Grant Program under its Federal Energy Efficiency Fund (FEEF) Program authority. FEMP was previously funded in the Energy Efficiency and Renewable Energy appropriation.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations (Personnel compensation: 11.1-11.5, Total: 7; Civilian personnel benefits: 12.1; Travel and transportation: 21.0; Rental payments: 23.1; Communications: 23.3) totaling 26.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Printing and reproduction (24.0), Advisory and assistance services (25.1), Other goods and services (25.3), Supplies and materials (26.0), Grants, subsidies, and contributions (41.0), and Total new obligations, unexpired accounts (99.9) totaling 64.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1: 1001 Direct civilian full-time equivalent employment 54

TECHNOLOGY TRANSITIONS

For Department of Energy expenses necessary for carrying out the activities of technology transitions, \$27,098,000, to remain available until expended: Provided, That of the amounts appropriated under this heading, \$3,000,000 shall be for the establishment of the Foundation for Energy Security and Innovation authorized by section 10691 of Public Law 117-167: Provided further, That of the amounts provided under this heading, \$13,183,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0010-0050) and Total new obligations, unexpired accounts (0900) totaling 27.

Budgetary resources:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unobligated balance (1000), Budget authority (1100, 1930), and Unexpired unobligated balance, end of year (1941) totaling 7.

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations (3000, 3010, 3020), Unpaid obligations, end of year (3050), and Obligated balance, end of year (3200) totaling 16.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary (4000), Outlays, gross (4010, 4011), and Outlays, net (total) (4190) totaling 25.

The mission of the Office of Technology Transitions (OTT) is to expand the commercial and public impact of the Department of Energy's research investments and focus on commercializing technologies that support the missions of the Department. OTT serves a multi-faceted role across the Research, Development, Demonstration, and Deployment (RDD&D) continuum to support the transition of our technologies to the market. OTT does so by providing public-private partnering support, technology transfer policy leadership, market-informed analytics, commercial adoption risk assessments, and Departmental expertise in the use of prizes and partnership intermediary agreements. OTT collaborates across DOE Program Offices to manage lab-to-market and other technology commercialization activities, including the statutory Technology Commercialization Fund, the Energy I-Corps, the Energy Program for Innovation Clusters (EPIC), Energy Technology University Prize, and the Lab Partnering Service. OTT, in coordination with Program

Offices, stewards DOE technology transition activities, including policy reform, data collection and analyses, industry stakeholder convenings, and strategic communication and amplification of DOE technology transfer success stories across the DOE—including programs, field offices, and the National Laboratories and Production Facilities. OTT supports the establishment of the Foundation for Energy Security and Innovation (FESI) which will work with DOE to carry out its critical mission and to accelerate the commercialization of new and existing energy technologies.

Object Classification (in millions of dollars)

Identification code 089-0346-0-1-276	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	4	4	4
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2	4	7
25.2 Other services from non-Federal sources	4	4	4
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	8	8	10
99.9 Total new obligations, unexpired accounts	20	22	27

Employment Summary

Identification code 089-0346-0-1-276	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	27	27	27

CLEAN ENERGY DEMONSTRATIONS

For Department of Energy expenses, including the purchase, construction, and acquisition of plant and capital equipment and other expenses necessary for clean energy demonstrations in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$180,000,000, to remain available until expended: Provided, That of such amount, \$80,000,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-2297-0-1-270	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Clean Energy Demonstrations (Base Program)	14	75	100
0011 Program Direction (Base)	21	29	80
0013 Energy Improvement in Rural and Remote Areas	23	350	375
0015 Regional Clean Hydrogen Hubs	28	250	1,500
0017 Clean Energy Demonstration Program on Current and Former Mine Land	1	175	200
0019 Energy Storage Demonstration Pilot Grant Program	2	50	100
0021 Long-duration Demonstration Initiative and Joint Program	1	50	100
0023 Advanced Reactor Demonstration Program	560	683	1,044
0025 Carbon Capture Demonstration Projects Program	23	300	1,000
0027 Carbon Capture Large-scale Pilot Projects	3	200	500
0029 Industrial Emission Demonstration Projects	1	50	300
0031 Upgrading Our Electric Grid and Ensuring Reliability and Resiliency	1,935	1,065	1,000
0033 Program Direction - IJA	104	163	262
0050 Advanced Industrial Facilities Deployment Program .....	.....	400	2,000
0051 Inflation Reduction Act - Administrative Expenses	13	49	74
0900 Total new obligations, unexpired accounts	2,729	3,889	8,635
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10,879	12,656	13,328
1001 Discretionary unobligated balance brought fwd, Oct 1	5,067	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	89	89	180
Advance appropriations, discretionary:			
1170 Advance appropriation	4,426	4,472	4,522
1172 Advance appropriations transferred to OIG [089-0236]	-4	.....	.....
1172 Advance appropriations transferred to DA [089-0228]	-5	.....	.....

1180	Advanced appropriation, discretionary (total)	4,417	4,472	4,522
1900	Budget authority (total)	4,506	4,561	4,702
1930	Total budgetary resources available	15,385	17,217	18,030
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12,656	13,328	9,395

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	59	2,657	4,392
3010	New obligations, unexpired accounts	2,729	3,889	8,635
3020	Outlays (gross)	-131	-2,154	-3,088
3050	Unpaid obligations, end of year	2,657	4,392	9,939
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	59	2,657	4,392
3200	Obligated balance, end of year	2,657	4,392	9,939

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	4,506	4,561	4,702
Outlays, gross:				
4010	Outlays from new discretionary authority	44	362	384
4011	Outlays from discretionary balances	87	1,782	2,304
4020	Outlays, gross (total)	131	2,144	2,688
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	.....	10	400
4180	Budget authority, net (total)	4,506	4,561	4,702
4190	Outlays, net (total)	131	2,154	3,088

The mission of the Office of Clean Energy Demonstrations (OCED) is to deliver clean energy demonstration projects at scale in partnership with the private sector to accelerate deployment, market adoption, and the equitable transition to a decarbonized energy system. OCED was established in December 2021 and initially funded in the Bipartisan Infrastructure Law (BIL) enacted in November 2021. OCED also received funding in the Inflation Reduction Act (IRA) enacted in August 2022. These investments are intended to drive commercialization and unlock private investment to set the Nation on a course to achieve critical long-term climate change objectives.

OCED programs demonstrate clean energy solutions at or near full- and commercial-scale, in realistic operational environments, and in partnership with the private sector and local communities. The primary goal of these demonstrations is to enable market liftoff and resolve critical risks to commercialization and adoption of decarbonization solutions across all sectors to ensure bankability, marketability, and replicability. OCED programs and funding are focused predominantly on these demonstration-to-deployment objectives, as differentiated from research and development. The majority of OCED's demonstrations are intended to transition into sustained, long-term operations following the project period of performance, building confidence among investors, financiers, industry, customers, and communities in the value, viability, and overall performance of the solution.

OCED also serves as a project management oversight center of excellence, applying lessons learned from past DOE demonstrations and adopting best practices for project management.

In 2025 OCED will focus on the execution of nearly \$27 billion in its clean energy portfolio funded in BIL and IRA. The 2025 President's Budget Request includes funding for federal project management oversight of these funds; a new demonstration of community-scale energy solutions to address the impacts of extreme heat on low-income and disadvantaged communities; and a new effort to fund laboratory-provided technical assistance through a competitive, merit-based process.

Object Classification (in millions of dollars)

Identification code 089-2297-0-1-270	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	22	33	41
11.5	Other personnel compensation	1	11	13
11.9	Total personnel compensation	23	44	54
12.1	Civilian personnel benefits	8	17	21
21.0	Travel and transportation of persons	1	5	7
25.1	Advisory and assistance services	2,042	1,115	1,100
25.2	Other services from non-Federal sources	4	18	20
25.3	Other goods and services from Federal sources	1	5	6
25.4	Operation and maintenance of facilities	104	250	260
25.5	Research and development contracts	1	5	5
25.7	Operation and maintenance of equipment	1	5	5
26.0	Supplies and materials	1	5	5
32.0	Land and structures	5	23	20
41.0	Grants, subsidies, and contributions	538	2,397	7,132
99.9	Total new obligations, unexpired accounts	2,729	3,889	8,635

CLEAN ENERGY DEMONSTRATIONS—Continued
Employment Summary

Identification code 089-2297-0-1-270	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	132	275	330

INDIAN ENERGY POLICY AND PROGRAMS

For necessary expenses for Indian Energy activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), \$95,000,000, to remain available until expended: Provided, That of the amount appropriated under this heading, \$14,000,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0342-0-1-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Financial Assistance	5	20	71
0002 Technical Assistance	4	8	10
0010 Program Direction	7	7	14
0900 Total new obligations, unexpired accounts	16	35	95
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	112	152
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	75	95
1930 Total budgetary resources available	128	187	247
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	112	152	152
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	41	22
3010 New obligations, unexpired accounts	16	35	95
3020 Outlays (gross)	-11	-54	-84
3050 Unpaid obligations, end of year	41	22	33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	36	41	22
3200 Obligated balance, end of year	41	22	33
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	75	75	95
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	5
4011 Outlays from discretionary balances	8	50	79
4020 Outlays, gross (total)	11	54	84
4180 Budget authority, net (total)	75	75	95
4190 Outlays, net (total)	11	54	84

Office of Indian Energy Policy and Programs (IE).—Directs, fosters, coordinates, and implements energy planning, education, management, and financial assistance programs that assist Indian tribes with clean energy development and infrastructure, capacity building, energy costs, and electrification of Indian lands and homes. IE coordinates programmatic activity across the Department related to development of clean energy resources on Indian lands, and works with other Federal government agencies, Indian tribes, and tribal organizations to promote Indian energy policies and initiatives. Through financial and technical assistance IE will catalyze American Indian and Alaskan Native nations to lead the transition to 100% clean energy, conduct seven generation planning, and address energy access and energy poverty in Indian Country. A key focus will be on assisting Tribal Colleges and Universities to power their campuses with clean energy and increasing technical assistance support to Tribes.

Object Classification (in millions of dollars)

Identification code 089-0342-0-1-271	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	4
11.9 Total personnel compensation	2	2	4

12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	4	8	13
25.4 Operation and maintenance of facilities	4	4	6
41.0 Grants, subsidies, and contributions	5	20	71
99.9 Total new obligations, unexpired accounts	16	35	95

Employment Summary

Identification code 089-0342-0-1-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15	15	29

CRITICAL AND EMERGING TECHNOLOGIES

For Department of Energy expenses including the purchase, construction, and acquisition of plant and capital equipment, and other expenses necessary for activities related to the coordination of Department programs involving critical and emerging technologies in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$5,000,000, to remain available until September 30, 2026: Provided, That of such amount, \$5,000,000 shall be available for program direction.

Program and Financing (in millions of dollars)

Identification code 089-2306-0-1-276	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0520 Direct program activity			5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5
1930 Total budgetary resources available			5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			-5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			5
Outlays, gross:			
4010 Outlays from new discretionary authority			5
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			5

The Critical and Emerging Technologies Office (CET) will lead coordination activities related to the development of artificial intelligence (AI) and other critical and emerging technologies across DOE programs, including the 17 National Laboratories, ensuring an efficient approach to advance DOE mission priorities in science, energy, and security. CET will serve as a central node for DOE on critical and emerging technology policy development with DOE and coordination with the interagency, facilitating a more coherent and proactive approach to promoting innovation and protecting critical and emerging technologies from misappropriation and misuse. CET will work with interagency, congressional, and external stakeholders to maximize the impact of DOE capabilities and investments in key areas of national importance. CET's coordination efforts will increase the impact of DOE's capabilities and expertise to strengthen the nation's strategic technology advantage.

Object Classification (in millions of dollars)

Identification code 089-2306-0-1-276	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			1
11.9 Total personnel compensation			1
21.0 Travel and transportation of persons			1
25.3 Other goods and services from Federal sources			3
99.0 Direct obligations			5
99.9 Total new obligations, unexpired accounts			5

Employment Summary

Identification code 089-2306-0-1-276	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			7

NON-DEFENSE ENVIRONMENTAL CLEANUP

For Department of Energy expenses, including the purchase, construction, and acquisition of plant and capital equipment and other expenses necessary for non-defense environmental cleanup activities in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, \$314,636,000, to remain available until expended: Provided, That in addition, fees collected pursuant to subsection (b)(1) of section 6939f of title 42, United States Code, and deposited under this heading in fiscal year 2025 pursuant to section 309 of title III of division C of Public Law 116-94 are appropriated, to remain available until expended, for mercury storage costs.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0315-0-1-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Fast Flux Test Facility	3	3	3
0003 Gaseous Diffusion Plants	131	133	137
0004 Small Sites	129	133	86
0005 West Valley Demonstration Project	96	90	89
0006 Management and Storage of Elemental Mercury	1		
0799 Total direct obligations	360	359	315
0801 Non-defense Environmental Cleanup (Reimbursable)	48	40	40
0900 Total new obligations, unexpired accounts	408	399	355
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	28	28
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	30	28	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	359	359	315
Spending authority from offsetting collections, discretionary:			
1700 Collected	46	40	40
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	47	40	40
1900 Budget authority (total)	406	399	355
1930 Total budgetary resources available	436	427	383
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	28	28

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	291	335	216
3010 New obligations, unexpired accounts	408	399	355
3020 Outlays (gross)	-356	-518	-486
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	335	216	85
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	291	334	215
3200 Obligated balance, end of year	334	215	84

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	406	399	355
Outlays, gross:			
4010 Outlays from new discretionary authority	189	291	260
4011 Outlays from discretionary balances	167	227	226
4020 Outlays, gross (total)	356	518	486

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	
4033 Non-Federal sources	-46	-40	-40
4040 Offsets against gross budget authority and outlays (total)	-47	-41	-40
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	1	1	
4060 Additional offsets against budget authority only (total)		1	
4070 Budget authority, net (discretionary)	359	359	315
4080 Outlays, net (discretionary)	309	477	446
4180 Budget authority, net (total)	359	359	315
4190 Outlays, net (total)	309	477	446

The Non-Defense Environmental Cleanup program includes funds to manage and clean up sites used for civilian energy research and non-defense-related activities. These activities resulted in radioactive, hazardous, and mixed waste contamination that requires remediation, stabilization, or some other type of corrective action, as well as the decontamination and decommissioning of former research and production buildings and supporting infrastructure. The budget displays the cleanup program by site and activity.

West Valley Demonstration Project.—Funds waste disposition, building decontamination, and removal of non-essential facilities in the near-term.

Gaseous Diffusion Plants.—Funds surveillance and maintenance of the former Uranium Program facilities and manages legacy polychlorinated biphenyl contamination. The program also includes the operation of two depleted uranium hexafluoride conversion facilities at Paducah, Kentucky, and Portsmouth, Ohio, which are converting the depleted uranium hexafluoride into a more stable form for reuse or disposition.

Fast Flux Test Facility.—Funds the long-term surveillance and maintenance and eventual decontamination and decommissioning of the Fast Flux Test Facility, constructed and operated from the 1960s through 1980s.

Small Sites.—Funds cleanup, closure, and post-closure environmental activities at a number of geographic sites across the nation, including the Energy Technology Engineering Center and Moab, as well as non-defense activities at Idaho. Some sites are associated with other Department of Energy programs, particularly the Office of Science, and will have continuing missions after EM completes the cleanup. Others will transition to the Office of Legacy Management or private-sector entities for post-closure activities.

Object Classification (in millions of dollars)

Identification code 089-0315-0-1-271	2023 actual	2024 est.	2025 est.
Direct obligations:			
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	6	6	5
25.2 Other services from non-Federal sources	18	18	16
25.4 Operation and maintenance of facilities	321	320	281
32.0 Land and structures	11	11	9
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	360	359	315
99.0 Reimbursable obligations	48	40	40
99.9 Total new obligations, unexpired accounts	408	399	355

FOSSIL ENERGY AND CARBON MANAGEMENT

For Department of Energy expenses necessary in carrying out fossil energy and carbon management research and development activities, under the authority of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including the acquisition of interest, including defeasible and equitable interests in any real property or any facility or for plant or facility acquisition or expansion, and for conducting inquiries, technological investigations and research concerning the extraction, processing, use, and disposal of mineral substances without objectionable social and environmental costs (30 U.S.C. 3, 1602, and 1603), \$900,000,000, to remain available until expended: Provided, That of such amount \$97,000,000 shall be available until September 30, 2026, for program direction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0213-0-1-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Hydrogen with Carbon Management	87	120	111
0002 Carbon Transport and Storage	112	135	123
0003 Carbon Dioxide Removal	46	91	110
0004 Carbon Dioxide Conversion	44	58	69

FOSSIL ENERGY AND CARBON MANAGEMENT—Continued
Program and Financing—Continued

Identification code 089-0213-0-1-271	2023 actual	2024 est.	2025 est.
0005 Point-Source Carbon Capture	122	162	123
0006 Carbon Management - Policy, Analysis, and Engagement			7
0007 Advanced Remediation Technologies	24	68	27
0008 Methane Mitigation Technologies	24	74	90
0009 Natural Gas Decarbonization and Hydrogen Technologies	16	30	28
0010 Mineral Sustainability	34	80	104
0011 Resource Sustainability - Analysis and Engagement			2
0012 NETL Infrastructure	67	69	65
0013 NETL Research and Operations	85	94	101
0014 Interagency Working Group	2	3	
0015 Energy Asset Transformation	7	6	6
0016 University Training and Research	8	13	19
0017 Special Recruitment Program	1	1	1
0018 Program Direction	69	70	97
0019 Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Law	187	1,849	1,067
0020 Inflation Reduction Act	5	81	57
0022 Resource Technologies and Sustainability	51		
0023 Cross Cutting Research	12		
0799 Total direct obligations	1,003	3,004	2,207
0801 Reimbursable	7	665	600
0900 Total new obligations, unexpired accounts	1,010	3,669	2,807
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,444	5,016	3,686
1001 Discretionary unobligated balance brought fwd, Oct 1	2,294		
1021 Recoveries of prior year unpaid obligations	15		
1070 Unobligated balance (total)	2,459	5,016	3,686
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	890	890	900
1120 Appropriations transferred to other accts [089-0222]	-32		
1160 Appropriation, discretionary (total)	858	890	900
Advance appropriations, discretionary:			
1170 Advance appropriation	1,444	1,446	1,449
1172 Advance appropriations transferred to other accounts [089-0228]	-1		
1172 Advance appropriations transferred to other accounts [089-0236]	-2		
1180 Advanced appropriation, discretionary (total)	1,441	1,446	1,449
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,265	3	3
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	1,268	3	3
1900 Budget authority (total)	3,567	2,339	2,352
1930 Total budgetary resources available	6,026	7,355	6,038
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,016	3,686	3,231
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	969	1,193	3,075
3010 New obligations, unexpired accounts	1,010	3,669	2,807
3020 Outlays (gross)	-771	-1,787	-2,770
3040 Recoveries of prior year unpaid obligations, unexpired	-15		
3050 Unpaid obligations, end of year	1,193	3,075	3,112
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	967	1,188	3,070
3200 Obligated balance, end of year	1,188	3,070	3,107
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,567	2,339	2,352
Outlays, gross:			
4010 Outlays from new discretionary authority	152	400	404
4011 Outlays from discretionary balances	619	1,362	2,331
4020 Outlays, gross (total)	771	1,762	2,735
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,263	-2	-2

4033 Non-Federal sources	-2	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-1,265	-3	-3
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3		
4060 Additional offsets against budget authority only (total)	-3		
4070 Budget authority, net (discretionary)	2,299	2,336	2,349
4080 Outlays, net (discretionary)	-494	1,759	2,732
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		25	35
4180 Budget authority, net (total)	2,299	2,336	2,349
4190 Outlays, net (total)	-494	1,784	2,767

The Fossil Energy and Carbon Management (FECM) office conducts research, development, demonstration, and deployment (RDD&D) that focuses on technologies to reduce carbon emissions and other environmental impacts of fossil fuel production and use and from key industrial processes, particularly the hardest-to-decarbonize applications in the electricity and industrial sectors. Further, the program advances technologies on carbon dioxide removal (CDR) from the atmosphere and oceans, and technologies that convert and store carbon into value-added products.

FECM recognizes that global decarbonization is essential to meeting climate goals—100% carbon pollution-free electricity by 2035 and net-zero greenhouse gas emissions economy-wide by 2050—and works with international colleagues to leverage expertise in these areas.

FECM is also committed to improving the economic and environmental conditions of communities and to supporting an energy transition that accelerates the growth of good-paying jobs. Program activities funded through this account focus on: 1) demonstrating and deploying point-source carbon capture; 2) reducing methane emissions; 3) advancing CDR and conversion; 4) advancing critical minerals, rare earth elements, and mine remediation; 5) increasing efficient use of big data and artificial intelligence; 6) accelerating low-carbon hydrogen; and 7) investing in thoughtful transition strategies, including regional initiatives that invest in technologies and approaches to provide economic and environmental benefits to affected communities. Many of these activities are pursued in partnership with the National Energy Technology Laboratory (NETL), which also receives funding from this account.

Object Classification (in millions of dollars)

Identification code 089-0213-0-1-271	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	78	80	78
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	82	84	82
12.1 Civilian personnel benefits	30	30	30
21.0 Travel and transportation of persons	1	1	1
21.0 Other Costs for Transportation of Persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	14	11	10
25.1 Advisory and assistance services	209	515	375
25.3 Purchase of Goods and Services from Government Accounts	8	6	5
25.3 Other Contractual Services	2	1	2
25.4 Operation and maintenance of facilities	127	210	180
25.5 Research and Development	493	2,035	1,417
25.7 Operation and maintenance of equipment	7	34	34
26.0 Supplies and materials	1	1	1
26.0 Pamphlets, Documents, Subscriptions and Publications	1	1	1
31.0 Non-Capitalized Personal Property	6	4	5
32.0 Land and structures	17	68	62
41.0 Grants, Subsidies, and Contributions	1	1	1
41.0 Other Grants Not Otherwise Classified	3	1	
99.0 Direct obligations	1,003	3,004	2,207
99.0 Reimbursable obligations	7	665	600
99.9 Total new obligations, unexpired accounts	1,010	3,669	2,807

Employment Summary

Identification code 089-0213-0-1-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	763	743	743

NATIONAL ENERGY TECHNOLOGY LABORATORY RESEARCH AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 089–2298–0–1–271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Reimbursable program activity	1	5	5
0900 Total new obligations, unexpired accounts (object class 25.5)	1	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	9	9
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	5	5
1930 Total budgetary resources available	10	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	.....
3010 New obligations, unexpired accounts	1	5	5
3020 Outlays (gross) .....	.....	-7	-5
3050 Unpaid obligations, end of year	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	.....
3200 Obligated balance, end of year	2	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	5	5
4101 Outlays from mandatory balances .....	.....	2	.....
4110 Outlays, gross (total) .....	.....	7	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-5	-5	-5
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-5	2	.....

NAVAL PETROLEUM AND OIL SHALE RESERVES

For Department of Energy expenses necessary to carry out naval petroleum and oil shale reserve activities, \$13,010,000, to remain available until expended: Provided, That notwithstanding any other provision of law, unobligated funds remaining from prior years shall be available for all naval petroleum and oil shale reserve activities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089–0219–0–1–271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Production and Operations	13	13	11
0003 Program support	1	1	2
0799 Total direct obligations	14	14	13
0900 Total new obligations, unexpired accounts (object class 25.4)	14	14	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	7	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
1900 Budget authority (total)	13	13	13
1930 Total budgetary resources available	21	20	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	6	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	13	13
3010 New obligations, unexpired accounts	14	14	13
3020 Outlays (gross)	-9	-14	-15
3050 Unpaid obligations, end of year	13	13	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	13	13
3200 Obligated balance, end of year	13	13	11

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	13	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority	2	8	8
4011 Outlays from discretionary balances	7	6	7
4020 Outlays, gross (total)	9	14	15
4180 Budget authority, net (total)	13	13	13
4190 Outlays, net (total)	9	14	15

This account funds environmental activities at Naval Petroleum Reserve 1 (NPR-1) in California (Elk Hills) and Naval Petroleum Reserve 3 (NPR-3) in Wyoming (Teapot Dome). Following the sale of the Government's interests in NPR-1 in California (Elk Hills), post-sale environmental assessment/remediation activities continue to be required by the legally binding agreements under the Corrective Action Consent Agreement with the State of California Department of Toxic Substances Control (DTSC). Program activities encompass execution of a technical baseline, interim measures, environmental sampling and analysis, corrective measures, waste removal and disposal, and confirmatory sampling. This account continues ongoing activities to attain release from the remaining environmental findings related to the sale of NPR-1. On January 30, 2015, the Department concluded the sale of the Teapot Dome oilfield. It now actively manages post-sale remediation tasks and groundwater sampling to fulfill landfill closure requirements in accordance with the National Environmental Policy Act and Wyoming Department of Environmental Quality standards.

Employment Summary

Identification code 089–0219–0–1–271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	2	2

STRATEGIC PETROLEUM RESERVE

For Department of Energy expenses necessary for Strategic Petroleum Reserve facility development and operations and program management activities pursuant to the Energy Policy and Conservation Act (42 U.S.C. 6201 et seq.), \$241,169,000, to remain available until expended: Provided, That notwithstanding sections 161 and 167 of the Energy Policy and Conservation Act (42 U.S.C. 6241, 6247), the Secretary of Energy shall draw down and sell one million barrels of refined petroleum product from the Strategic Petroleum Reserve during fiscal year 2025: Provided further, That all proceeds from such sale shall be deposited into the general fund of the Treasury during fiscal year 2025: Provided further, That upon the completion of such sale, the Secretary shall carry out the closure of the Northeast Gasoline Supply Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089–0218–0–1–274	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 SPR Management	28	29	32
0002 SPR Storage Facilities Development	165	164	209
0004 Northeast Gasoline Supply Reserve	15	15	.....
0900 Total new obligations, unexpired accounts	208	208	241
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	13	12
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	14	13	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	207	207	241
1930 Total budgetary resources available	221	220	253
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	12	12

STRATEGIC PETROLEUM RESERVE—Continued
Program and Financing—Continued

Identification code 089-0218-0-1-274	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	203	191	173
3010 New obligations, unexpired accounts	208	208	241
3020 Outlays (gross)	-219	-226	-235
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	191	173	179
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	203	191	173
3200 Obligated balance, end of year	191	173	179
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	207	207	241
Outlays, gross:			
4010 Outlays from new discretionary authority	75	83	96
4011 Outlays from discretionary balances	144	143	139
4020 Outlays, gross (total)	219	226	235
4180 Budget authority, net (total)	207	207	241
4190 Outlays, net (total)	219	226	235

The Strategic Petroleum Reserve (SPR) protects the United States from severe petroleum supply interruptions through the acquisition, storage, distribution, and management of emergency petroleum stocks, and to carry out the U.S. obligations under the International Energy Program. This account supports the SPR's operational readiness and drawdown capabilities, including cavern wellbore testing and maintenance activities to ensure the availability of the SPR's crude oil inventory. Additional funding is included in the Major Maintenance Program for required upgrades and repairs to the West Hackberry site. Included in this account is funding for the Northeast Gasoline Supply Reserve up and until its closure, as proposed in the Budget.

Object Classification (in millions of dollars)

Identification code 089-0218-0-1-274	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	14	15
12.1 Civilian personnel benefits	7	7	7
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	29	29	28
25.3 Other goods and services from Federal sources	2	2	2
25.4 Operation and maintenance of facilities	150	150	183
99.0 Direct obligations	208	208	241
99.9 Total new obligations, unexpired accounts	208	208	241

Employment Summary

Identification code 089-0218-0-1-274	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	117	117	117

SPR PETROLEUM ACCOUNT

For the acquisition, transportation, and injection of petroleum products, and for other necessary expenses pursuant to the Energy Policy and Conservation Act, as amended (42 U.S.C. 6201 et seq.), \$100,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0233-0-1-274	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Proceeds from Oil Sales	351	1,532	

Budgetary resources:

Identification code	2023 actual	2024 est.	2025 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10,977	4,148	2,616
1001 Discretionary unobligated balance brought fwd, Oct 1	8		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	10,978	4,148	2,616
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-12,447		
Spending authority from offsetting collections, mandatory:			
1800 Collected	5,968		
1900 Budget authority (total)	-6,479		
1930 Total budgetary resources available	4,499	4,148	2,616
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,148	2,616	2,616

Change in obligated balance:

Identification code	2023 actual	2024 est.	2025 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	54	230	230
3010 New obligations, unexpired accounts	351	1,532	
3020 Outlays (gross)	-174	-1,532	
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	230	230	230
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	54	230	230
3200 Obligated balance, end of year	230	230	230

Budget authority and outlays, net:

Identification code	2023 actual	2024 est.	2025 est.
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2		
Mandatory:			
4090 Budget authority, gross	-6,479		
Outlays, gross:			
4101 Outlays from mandatory balances	172	1,532	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-5,968		
4180 Budget authority, net (total)	-12,447		
4190 Outlays, net (total)	-5,794	1,532	

The SPR Petroleum Account funds activities related to the acquisition, transportation, and injection of petroleum products into the Strategic Petroleum Reserve (SPR), as well as costs related to the drawdown, sale, and delivery of petroleum products from the Reserve. Balances in the account are expected to support partial refill of the SPR.

Object Classification (in millions of dollars)

Identification code 089-0233-0-1-274	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services from non-Federal sources	350	1,532	
99.0 Reimbursable obligations	351	1,532	
99.9 Total new obligations, unexpired accounts	351	1,532	

ENERGY SECURITY AND INFRASTRUCTURE MODERNIZATION FUND

Program and Financing (in millions of dollars)

Identification code 089-5615-0-2-274	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Energy security and infrastructure modernization	5	61	12
0900 Total new obligations, unexpired accounts (object class 25.2)	5	61	12

Budgetary resources:

Identification code	2023 actual	2024 est.	2025 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	103	98	37
1930 Total budgetary resources available	103	98	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	98	37	25

Change in obligated balance:

Identification code	2023 actual	2024 est.	2025 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	814	603	300
3010 New obligations, unexpired accounts	5	61	12

3020	Outlays (gross)	-216	-364	-96
3050	Unpaid obligations, end of year	603	300	216
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	814	603	300
3200	Obligated balance, end of year	603	300	216

Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	216	364	96
4180	Budget authority, net (total)			
4190	Outlays, net (total)	216	364	96

The Energy Security and Infrastructure Modernization Fund was established in Section 404 of the Bipartisan Budget Act of 2015 to finance modernization of the Strategic Petroleum Reserve (SPR). Revenue raised through sales of SPR crude oil will support Life Extension Phase 2 project investments needed to ensure the SPR can maintain its operational readiness capability, meet its mission requirements, and operate in an environmentally responsible manner. The CARES Act extended the Department's authority to sell oil in support of modernization from 2020 to 2022, and DOE conducted its final sale in 2021, thus no further appropriations are requested in 2025. Funds in the ESIM account will be used for the Life Extension Phase II (LE2) SPR infrastructure modernization project.

ENERGY INFORMATION ADMINISTRATION

For Department of Energy expenses necessary in carrying out the activities of the Energy Information Administration, \$141,653,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089–0216–0–1–276	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Obligations by Program Activity	136	135	142
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	4	4
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	5	4	4
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	135	135	142
1930	Total budgetary resources available	140	139	146
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4	4	4

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	45	51	49
3010	New obligations, unexpired accounts	136	135	142
3020	Outlays (gross)	-128	-137	-140
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3050	Unpaid obligations, end of year	51	49	51
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	45	51	49
3200	Obligated balance, end of year	51	49	51

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	135	135	142
Outlays, gross:				
4010	Outlays from new discretionary authority	88	94	99
4011	Outlays from discretionary balances	40	43	41
4020	Outlays, gross (total)	128	137	140
4180	Budget authority, net (total)	135	135	142
4190	Outlays, net (total)	128	137	140

The U.S. Energy Information Administration (EIA) is the statistical and analytical agency within the U.S. Department of Energy. EIA collects, analyzes, and disseminates independent and impartial energy information to promote sound policymaking, efficient markets, and public understanding of energy and its interaction with the economy and the environment. As the nation's premier source of energy information, EIA conducts a data collection program covering the full spectrum of energy sources, end uses, and energy flows; generates short- and long-term domestic

and international energy forecasts and projections; and performs timely, informative energy analyses. The 2025 request enables EIA to continue statistical and analysis activities that produce reports critical to the nation, address emerging information needs, and increase the accessibility and usability of EIA's information for its stakeholders.

Object Classification (in millions of dollars)

Identification code 089–0216–0–1–276	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	48	48	51
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	51	51	54
12.1	Civilian personnel benefits	17	18	19
23.3	Communications, utilities, and miscellaneous charges	11	10	11
25.1	Advisory and assistance services	47	48	48
25.3	Purchase of goods and services from Government Accounts	4	3	4
26.0	Pamphlets, Documents, Subscriptions and Publications	4	3	4
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	1	1	1
99.9	Total new obligations, unexpired accounts	136	135	142

Employment Summary

Identification code 089–0216–0–1–276	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	366	366	371

FEDERAL ENERGY REGULATORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary for the Federal Energy Regulatory Commission to carry out the provisions of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), including services as authorized by 5 U.S.C. 3109, official reception and representation expenses not to exceed \$3,000, and the hire of passenger motor vehicles, \$532,000,000, to remain available until expended: Provided, That notwithstanding any other provision of law, not to exceed \$532,000,000 of revenues from fees and annual charges, and other services and collections in fiscal year 2025 shall be retained and used for expenses necessary in this account, and shall remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as revenues are received during fiscal year 2025 so as to result in a final fiscal year 2025 appropriation from the general fund estimated at not more than \$0.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089–0212–0–1–276	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0010	Inflation Reduction Act	2	11	11
0801	Ensure Just and Reasonable Rates, Terms & Conditions	220	241	250
0802	Promote Safe, Reliable, Secure & Efficient Infrastructure	166	182	192
0803	Mission Support through Organizational Excellence	106	118	123
0899	Total reimbursable obligations	492	541	565
0900	Total new obligations, unexpired accounts	494	552	576

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	143	167	123
1001	Discretionary unobligated balance brought fwd, Oct 1	43	70	
1021	Recoveries of prior year unpaid obligations	6		
1033	Recoveries of prior year paid obligations	4		
1070	Unobligated balance (total)	153	167	123
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	508	508	532
1900	Budget authority (total)	508	508	532
1930	Total budgetary resources available	661	675	655
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	167	123	79

FEDERAL ENERGY REGULATORY COMMISSION—Continued
Program and Financing—Continued

Identification code 089-0212-0-1-276	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	91	96	84
3010 New obligations, unexpired accounts	494	552	576
3020 Outlays (gross)	-483	-564	-541
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	96	84	119
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	91	96	84
3200 Obligated balance, end of year	96	84	119
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	508	508	532
Outlays, gross:			
4010 Outlays from new discretionary authority	358	457	479
4011 Outlays from discretionary balances	124	95	51
4020 Outlays, gross (total)	482	552	530
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4		
4034 Offsetting governmental collections	-508	-508	-532
4040 Offsets against gross budget authority and outlays (total)	-512	-508	-532
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	4		
4080 Outlays, net (discretionary)	-30	44	-2
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	12	11
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-29	56	9
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	15	15	15
5092 Unexpired unavailable balance, EOY: Offsetting collections	15	15	15

The Federal Energy Regulatory Commission (FERC or the Commission) is an independent agency within the Department of Energy that regulates the transmission and wholesale sale of electricity and natural gas in interstate commerce, as well as the transportation of oil by pipelines in interstate commerce. FERC also reviews proposals to build interstate natural gas pipelines, natural gas storage projects, and liquefied natural gas (LNG) terminals, and FERC licenses non-federal hydropower projects. The Commission assists consumers in obtaining reliable, safe, secure, and economically efficient energy services at a reasonable cost through appropriate regulatory and market means, and collaborative efforts. Regulated entities pay fees and charges sufficient to recover the Commission's full cost of operations.

Ensure Just and Reasonable Rates, Terms, and Conditions.—FERC's regulations and orders ensure just and reasonable rates, terms, and conditions for jurisdictional services. In carrying out its regulatory role, FERC uses a range of ratemaking activities, as well as market oversight and enforcement. FERC's ratemaking activities leverage both regulatory and market means and involve the issuance of orders and the establishment of rules and policies. FERC's enforcement activities include both increasing compliance and detecting and deterring market manipulation.

Ensure Safe, Reliable, and Secure Infrastructure.—Infrastructure for which FERC approval is required includes interstate natural gas pipelines and storage projects, LNG facilities, and non-federal hydropower projects. In addition, the Commission has authority to site electric transmission facilities in certain circumstances.

FERC's regulatory role in reviewing proposed infrastructure projects involves balancing the benefits of a proposed project with its potential adverse impacts, including environmental concerns as well as impacts to landowners and communities. Additionally, FERC considers the minimization of risks to the public in the operation of the infrastructure project. To promote safe, reliable, and secure infrastructure, FERC ensures the sustainability and safety of non-federal hydropower projects and LNG facilities throughout their entire life cycle; oversees the development and review of, as well as compliance with, mandatory reliability and security standards for the Bulk-Power System; and helps to secure the Bulk-Power System from cyber and physical attacks. The Commission also protects FERC-jurisdictional energy infrastructure through collaboration and sharing of best practices.

Provide Mission Support through Organizational Excellence.—The public interest is best served when the Commission operates in an efficient, responsive, and transparent manner. The Commission pursues this goal by maintaining processes and providing services in accordance with governing statutes, authoritative guidance, and prevailing best practices. FERC addresses internal needs and enables organizational excellence by providing processes and services that help office leadership prioritize resource allocations, make prudent investments that directly benefit the agency's mission, and use Commission resources in an efficient manner. FERC makes investments in its people, information technology resources, and facilities.

The Commission promotes transparency and equity, open communication, and a high standard of ethics to facilitate trust and understanding of FERC's activities. FERC supports these goals by maintaining legal and other processes in accordance with the principles of due process, fairness, and integrity. FERC's communication with stakeholders fosters awareness and understanding of the Commission's activities. FERC considers matters involving environmental justice and equity consistent with its statutory authority. In particular, the Commission has a strong commitment to working with affected communities, including environmental justice communities and landowners who may be directly impacted by Commission decisions on jurisdictional infrastructure proposals. The Commission also promotes understanding, participation, and engagement with the public, stakeholders, Tribes, and jurisdictional entities. The Commission engages with the public through its Office of Public Participation.

Object Classification (in millions of dollars)

Identification code 089-0212-0-1-276	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	8	8
25.1 Advisory and assistance services	1	3	3
99.0 Direct obligations	2	11	11
99.0 Reimbursable obligations	491	541	564
99.5 Adjustment for rounding	1		1
99.9 Total new obligations, unexpired accounts	494	552	576

Employment Summary

Identification code 089-0212-0-1-276	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6	44	44
2001 Reimbursable civilian full-time equivalent employment	1,510	1,566	1,576

CLEAN COAL TECHNOLOGY

Program and Financing (in millions of dollars)

Identification code 089-0235-0-1-271	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Clean Coal Technology Program was established in the 1980s to perform commercial-scale demonstrations of advanced coal-based technologies. All projects have concluded and only closeout activities remain.

ULTRA-DEEPWATER AND UNCONVENTIONAL NATURAL GAS AND OTHER PETROLEUM RESEARCH FUND

Program and Financing (in millions of dollars)

Identification code 089-5523-0-2-271	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Energy Policy Act of 2005 (Public Law 109-58) created a mandatory Ultra-Deepwater and Unconventional Natural Gas and Other Petroleum Research program beginning in 2007. Subtitle J of Title IX of the Energy Policy Act of 2005 (42 U.S.C. 16371 et seq.) was repealed and all unobligated balances in this account were rescinded by the Bipartisan Budget Control Act of 2013.

PAYMENTS TO STATES UNDER FEDERAL POWER ACT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 089-5105-0-2-806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Licenses under Federal Power Act from Public Lands and National Forests, Payment to States (37 1/2%)	3	5	5
2000 Total: Balances and receipts	3	5	5
Appropriations:			
Current law:			
2101 Payments to States under Federal Power Act	-3	-5	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 089-5105-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments to States under Federal Power Act (Direct)	3	5	5
0900 Total new obligations, unexpired accounts (object class 41.0)	3	5	5
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	5	5
1930 Total budgetary resources available	3	5	5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	5	5
3020 Outlays (gross)	-3	-5	-5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	3	5	5
4180 Budget authority, net (total)	3	5	5
4190 Outlays, net (total)	3	5	5

The States are paid 37.5 percent of the receipts from licenses issued by the Federal Energy Regulatory Commission for occupancy and use of national forests and public lands within their boundaries (16 U.S.C. 810).

NORTHEAST HOME HEATING OIL RESERVE

For Department of Energy expenses necessary for Northeast Home Heating Oil Reserve storage, operation, and management activities pursuant to the Energy Policy and Conservation Act (42 U.S.C. 6201 et seq.), \$7,150,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 089-5369-0-2-274	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
2000 Total: Balances and receipts	1	1	1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 089-5369-0-2-274	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 NEHHOR	6	7	7
0900 Total new obligations, unexpired accounts (object class 25.2)	6	7	7

Budgetary resources:

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	6	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	7
1930 Total budgetary resources available	13	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7

Change in obligated balance:

3000 Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1	4	4	5
3010 New obligations, unexpired accounts	6	7	7
3020 Outlays (gross)	-6	-6	-7
3050 Unpaid obligations, end of year	4	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	5
3200 Obligated balance, end of year	4	5	5

Budget authority and outlays, net:

4000 Discretionary:			
Budget authority, gross	7	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	6	5	6
4020 Outlays, gross (total)	6	6	7
4180 Budget authority, net (total)	7	7	7
4190 Outlays, net (total)	6	6	7

The Northeast Home Heating Oil Reserve (NEHHOR) is a one-million-barrel supply of ultra-low sulfur distillate (diesel) that provides protection for consumers in the northeastern United States should a disruption in supplies occur.

NUCLEAR WASTE DISPOSAL

For Department of Energy expenses necessary for nuclear waste disposal activities to carry out the purposes of the Nuclear Waste Policy Act of 1982, Public Law 97-425, as amended, \$12,040,000, to remain available until expended, which shall be derived from the Nuclear Waste Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 089-5227-0-2-271	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	45,583	47,218	49,305
Receipts:			
Current law:			
1130 Nuclear Waste Disposal Fund		378	378
1140 Earnings on Investments, Nuclear Waste Disposal Fund	1,649	1,723	1,798
1199 Total current law receipts	1,649	2,101	2,176
1999 Total receipts	1,649	2,101	2,176
2000 Total: Balances and receipts	47,232	49,319	51,481
Appropriations:			
Current law:			
2101 Nuclear Waste Disposal	-10	-10	-12
2101 Salaries and Expenses	-4	-4	-4
2199 Total current law appropriations	-14	-14	-16
2999 Total appropriations	-14	-14	-16
5099 Balance, end of year	47,218	49,305	51,465

Program and Financing (in millions of dollars)

Identification code 089-5227-0-2-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Interim Storage and Nuclear Waste Fund Oversight	24	12	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	8	6

NUCLEAR WASTE DISPOSAL—Continued
Program and Financing—Continued

Identification code 089-5227-0-2-271	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) [Nuclear Waste Fund]	10	10	12
1930 Total budgetary resources available	32	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	21	6
3010 New obligations, unexpired accounts	24	12	12
3020 Outlays (gross)	-14	-27	-10
3050 Unpaid obligations, end of year	21	6	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	21	6
3200 Obligated balance, end of year	21	6	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	12
Outlays, gross:			
4010 Outlays from new discretionary authority	4	2	2
4011 Outlays from discretionary balances	10	25	8
4020 Outlays, gross (total)	14	27	10
4180 Budget authority, net (total)	10	10	12
4190 Outlays, net (total)	14	27	10
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	56,632	60,458	62,528
5001 Total investments, EOY: Federal securities: Par value	60,458	62,528	64,690

The mission of the Nuclear Waste Fund Oversight program is to ensure the continued safety of the Yucca Mountain site through activities such as security, maintenance, and environmental requirements, and continued oversight for the Nuclear Waste Fund including the fiduciary responsibility under the Nuclear Waste Policy Act of 1982.

Object Classification (in millions of dollars)

Identification code 089-5227-0-2-271	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
11.9 Total personnel compensation	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	.....	.....
25.3 Other goods and services from Federal sources	1	.....	.....
25.4 Operation and maintenance of facilities	4	1	1
41.0 Grants, subsidies, and contributions	14	7	7
99.9 Total new obligations, unexpired accounts	24	12	12

Employment Summary

Identification code 089-5227-0-2-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	28	24	25

Special and Trust Fund Receipts (in millions of dollars)

Identification code 089-5231-0-2-271	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	589	955	690
Receipts:			
Current law:			
1140 Earnings on Investments, Decontamination and Decommissioning Fund	42	28	15
1140 General Fund Payment - Defense, Decontamination and Decommissioning Fund	586	586	385
1199 Total current law receipts	628	614	400
1999 Total receipts	628	614	400
2000 Total: Balances and receipts	1,217	1,569	1,090
Appropriations:			
Current law:			
2101 Uranium Enrichment Decontamination and Decommissioning Fund	-262	-879	-854
5099 Balance, end of year	955	690	236

Program and Financing (in millions of dollars)

Identification code 089-5231-0-2-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Oak Ridge	94	93	65
0002 Paducah	303	240	240
0003 Portsmouth	424	500	513
0004 Pension and Community and Regulatory Support	51	31	31
0005 Title X Uranium/Thorium Reimbursement Program	15	15	5
0900 Total new obligations, unexpired accounts	887	879	854
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	8	8
1021 Recoveries of prior year unpaid obligations	8	.....	.....
1070 Unobligated balance (total)	17	8	8
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	262	879	854
Spending authority from offsetting collections, discretionary:			
1711 Spending authority from offsetting collections transferred from other accounts [486-4054]	616	.....	.....
1900 Budget authority (total)	878	879	854
1930 Total budgetary resources available	895	887	862
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	266	228	256
3010 New obligations, unexpired accounts	887	879	854
3020 Outlays (gross)	-917	-851	-862
3040 Recoveries of prior year unpaid obligations, unexpired	-8	.....	.....
3050 Unpaid obligations, end of year	228	256	248
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	266	228	256
3200 Obligated balance, end of year	228	256	248
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	878	879	854
Outlays, gross:			
4010 Outlays from new discretionary authority	678	615	598
4011 Outlays from discretionary balances	239	236	264
4020 Outlays, gross (total)	917	851	862
4180 Budget authority, net (total)	878	879	854
4190 Outlays, net (total)	917	851	862
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	771	1,112	690
5001 Total investments, EOY: Federal securities: Par value	1,112	690	229

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

For Department of Energy expenses necessary in carrying out uranium enrichment facility decontamination and decommissioning, remedial actions, and other activities of title II of the Atomic Energy Act of 1954, and title X, subtitle A, of the Energy Policy Act of 1992, \$854,182,000, to be derived from the Uranium Enrichment Decontamination and Decommissioning Fund, to remain available until expended, of which \$5,000,000 shall be available in accordance with title X, subtitle A, of the Energy Policy Act of 1992.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Decontamination and Decommissioning Activities.—Funds: 1) projects to decontaminate, decommission, and remediate the sites and facilities of the gaseous diffusion plants at Portsmouth, Ohio; Paducah, Kentucky; and East Tennessee Technology Park, Oak Ridge, Tennessee and; 2) pensions and post-retirement medical benefits for active and inactive gaseous diffusion plant workers.

Uranium and Thorium Reimbursement Program.—Provides reimbursement to uranium and thorium licensees for the Government's share of cleanup costs pursuant to Title X of the Energy Policy Act of 1992.

Object Classification (in millions of dollars)

Identification code 089-5231-0-2-271	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	16	16	15
25.4 Operation and maintenance of facilities	818	811	788
32.0 Land and structures	51	50	49
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations, unexpired accounts	887	879	854

ISOTOPE PRODUCTION AND DISTRIBUTION PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 089-4180-0-3-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Isotope Production and Distribution Reimbursable program	458	473	484
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	67	67
1001 Discretionary unobligated balance brought fwd, Oct 1	28		
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	339	473	484
Spending authority from offsetting collections, mandatory:			
1800 Collected	158		
1900 Budget authority (total)	497	473	484
1930 Total budgetary resources available	525	540	551
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	67	67	67
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	130	422	422
3010 New obligations, unexpired accounts	458	473	484
3020 Outlays (gross)	-166	-473	-484
3050 Unpaid obligations, end of year	422	422	422
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	130	422	422
3200 Obligated balance, end of year	422	422	422
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	339	473	484
Outlays, gross:			
4010 Outlays from new discretionary authority	43	142	145
4011 Outlays from discretionary balances	115	331	339
4020 Outlays, gross (total)	158	473	484
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-295	-305	-312
4033 Non-Federal sources	-3	-168	-172
4034 Offsetting governmental collections	-41		
4040 Offsets against gross budget authority and outlays (total)	-339	-473	-484
4080 Outlays, net (discretionary)	-181		
Mandatory:			
4090 Budget authority, gross	158		
Outlays, gross:			
4101 Outlays from mandatory balances	8		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-158		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-331		

Object Classification (in millions of dollars)

Identification code 089-4180-0-3-271	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
25.4 Operation and maintenance of facilities	225	225	225
31.0 Equipment	208	220	223
32.0 Land and structures	14	17	25

41.0 Grants, subsidies, and contributions	11	11	11
99.0 Reimbursable obligations	458	473	484
99.9 Total new obligations, unexpired accounts	458	473	484

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

For Department of Energy administrative expenses necessary in carrying out the Advanced Technology Vehicles Manufacturing Loan Program, \$27,508,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0322-0-1-272	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	449	616	1,188
0709 Administrative expenses	16	25	32
0791 Direct program activities, subtotal	465	641	1,220
0900 Total new obligations, unexpired accounts	465	641	1,220
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,291	4,836	4,205
1001 Discretionary unobligated balance brought fwd, Oct 1	2,291	2,292	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	28
1900 Budget authority (total)	10	10	28
1930 Total budgetary resources available	5,301	4,846	4,233
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,836	4,205	3,013
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	139	533	833
3010 New obligations, unexpired accounts	465	641	1,220
3020 Outlays (gross)	-71	-341	-577
3050 Unpaid obligations, end of year	533	833	1,476
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	139	533	833
3200 Obligated balance, end of year	533	833	1,476
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	28
Outlays, gross:			
4010 Outlays from new discretionary authority	7	8	21
4011 Outlays from discretionary balances	61	81	3
4020 Outlays, gross (total)	68	89	24
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3	252	553
4180 Budget authority, net (total)	10	10	28
4190 Outlays, net (total)	71	341	577

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 089-0322-0-1-272	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Advanced Vehicle Manufacturing Loans	13,313	7,087	11,682
Direct loan subsidy (in percent):			
132001 Advanced Vehicle Manufacturing Loans	3.38	8.69	10.17
132999 Weighted average subsidy rate	3.38	8.69	10.17
Direct loan subsidy budget authority:			
133001 Advanced Vehicle Manufacturing Loans	449	616	1,188
Direct loan subsidy outlays:			
134001 Advanced Vehicle Manufacturing Loans	57	315	547
Direct loan reestimates:			
135001 Advanced Vehicle Manufacturing Loans	-81	-162	

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM—Continued
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 089-0322-0-1-272	2023 actual	2024 est.	2025 est.
Administrative expense data:			
3510 Budget authority	10	10	28
3580 Outlays from balances	7	12	9
3590 Outlays from new authority	7	8	21

Section 136 of the Energy Independence and Security Act of 2007 (EISA) established a direct loan program to support the development of advanced technology vehicles and associated components in the United States, known as the Advanced Technology Vehicles Manufacturing (ATVM) Loan Program. The ATVM Loan Program provides loans to advanced technology vehicle and components manufacturers for the cost of reequipping, expanding, or establishing manufacturing facilities in the United States to produce advanced technology vehicles or qualified components and for associated engineering integration costs.

The Consolidated Security, Disaster, Assistance, and Continuing Appropriation Act of 2009 appropriated \$7.5 billion for credit subsidy costs to support a maximum of \$25 billion in loans under the ATVM Loan Program. Per EISA subsection (d)(1), the full credit subsidy cost must be paid using appropriated funds. The Infrastructure Investment and Jobs Act authorized an expanded scope of eligible ATVM projects, including medium- and heavy-duty vehicles, locomotives, maritime vessels, aircraft, and hyperloop technology. The Inflation Reduction Act appropriated \$3 billion in credit subsidy and removed the \$25 billion cap in loan authority. Currently, the program has \$4.6 billion in unobligated credit subsidy available to support new projects.

In 2025, LPO requests \$27.5 million for administrative expenses to originate ATVM direct loans and monitor the program's growing portfolio.

Object Classification (in millions of dollars)

Identification code 089-0322-0-1-272	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	7	8
12.1 Civilian personnel benefits	2	3	4
25.1 Advisory and assistance services	8	12	16
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities .....	.....	1	2
41.0 Grants, subsidies, and contributions	449	616	1,188
99.0 Direct obligations	465	641	1,220
99.9 Total new obligations, unexpired accounts	465	641	1,220

Employment Summary

Identification code 089-0322-0-1-272	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	28	49	55

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 089-4579-0-3-272	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	13,313	7,087	11,682
0715 Interest paid to FFB	9	9	150
0742 Downward reestimates paid to receipt accounts	59	158	.....
0743 Interest on downward reestimates	22	4	.....
0900 Total new obligations, unexpired accounts	13,403	7,258	11,832
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	217	605	1,164
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	13,313	7,087	11,682
Spending authority from offsetting collections, mandatory:			
1800 Collected	86	429	1,012
1801 Change in uncollected payments, Federal sources	392	301	641
1850 Spending auth from offsetting collections, mand (total)	478	730	1,653
1900 Budget authority (total)	13,791	7,817	13,335
1930 Total budgetary resources available	14,008	8,422	14,499

1941 Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year	605	1,164	2,667

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,598	14,846	15,168
3010 New obligations, unexpired accounts	13,403	7,258	11,832
3020 Outlays (gross)	-1,155	-6,936	-10,499
3050 Unpaid obligations, end of year	14,846	15,168	16,501
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-136	-528	-829
3070 Change in uncollected pymts, Fed sources, unexpired	-392	-301	-641
3090 Uncollected pymts, Fed sources, end of year	-528	-829	-1,470
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,462	14,318	14,339
3200 Obligated balance, end of year	14,318	14,339	15,031

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	13,791	7,817	13,335
Financing disbursements:			
4110 Outlays, gross (total)	1,155	6,936	10,499
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account	-58	-315	-547
4122 Interest on uninvested funds	-4	-1	-9
4123 Non-Federal sources (interest)	-24	-93	-329
4123 Non-Federal sources (principal) .....	.....	.....	-115
4123 Other income - Fees .....	.....	-20	-12
4130 Offsets against gross budget authority and outlays (total) ...	-86	-429	-1,012
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-392	-301	-641
4160 Budget authority, net (mandatory)	13,313	7,087	11,682
4170 Outlays, net (mandatory)	1,069	6,507	9,487
4180 Budget authority, net (total)	13,313	7,087	11,682
4190 Outlays, net (total)	1,069	6,507	9,487

Status of Direct Loans (in millions of dollars)

Identification code 089-4579-0-3-272	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1121 Limitation available from carry-forward	13,313	7,087	11,682
1150 Total direct loan obligations	13,313	7,087	11,682
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	.....	1,067	7,841
1231 Disbursements: Direct loan disbursements	1,066	6,766	10,349
1251 Repayments: Repayments and prepayments .....	.....	.....	-115
1261 Adjustments: Capitalized interest	1	8	18
1264 Other adjustments, re-establish receivable written off .....	.....	.....	-4
1290 Outstanding, end of year	1,067	7,841	18,089

Balance Sheet (in millions of dollars)

Identification code 089-4579-0-3-272	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	81	77
1106 Investments in U.S. securities: .....	.....	.....
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	.....	1,067
1402 Interest receivable .....	.....	2
1405 Allowance for subsidy cost (-) .....	.....	84
1499 Net present value of assets related to direct loans .....	.....	1,153
1999 Total assets	81	1,230
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable .....	.....	1,066
2103 Debt .....	.....	164
2105 Other	81	.....
2999 Total liabilities	81	1,230
NET POSITION:		
3300 Cumulative results of operations

4999	Total upward reestimate subsidy BA [89-0322]	81	1,230
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TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

Such sums as are derived from amounts received from borrowers pursuant to section 1702(b) of the Energy Policy Act of 2005 under this heading in prior Acts, shall be collected in accordance with section 502(7) of the Congressional Budget Act of 1974: Provided, That for necessary administrative expenses of the Title 17 Innovative Technology Loan Guarantee Program, as authorized, \$55,000,000 is appropriated, to remain available until September 30, 2026: Provided further, That up to \$55,000,000 of fees collected in fiscal year 2025 pursuant to section 1702(h) of the Energy Policy Act of 2005 shall be credited as offsetting collections under this heading and used for necessary administrative expenses in this appropriation and shall remain available until September 30, 2026: Provided further, That to the extent that fees collected in fiscal year 2025 exceed \$55,000,000, those excess amounts shall be credited as offsetting collections under this heading and available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That the sum herein appropriated from the general fund shall be reduced (1) as such fees are received during fiscal year 2025 (estimated at \$239,558,000) and (2) to the extent that any remaining general fund appropriations can be derived from fees collected in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year 2025 appropriation from the general fund estimated at \$0: Provided further, That the Department of Energy shall not subordinate any loan obligation to other financing in violation of section 1702 of the Energy Policy Act of 2005 or subordinate any Guaranteed Obligation to any loan or other debt obligations in violation of section 609.8 of title 10, Code of Federal Regulations.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0208-0-1-271	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0701	Direct loan subsidy	14	555	3,327
0702	Loan guarantee subsidy	6		360
0709	Administrative expenses	52	91	55
0709	Administrative expenses	27	32	31
0709	Administrative expenses	4	25	40
0900	Total new obligations, unexpired accounts	103	703	3,813
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8,868	8,683	8,046
1001	Discretionary unobligated balance brought fwd, Oct 1	268		
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	8,870	8,683	8,046
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	47		
1131	Unobligated balance of appropriations permanently reduced	-150		
1160	Appropriation, discretionary (total)	-103		
Spending authority from offsetting collections, discretionary:				
1700	Collected	19	138	240
1724	Spending authority from offsetting collections precluded from obligation (limitation on obligations)		-72	-185
1750	Spending auth from offsetting collections, disc (total)	19	66	55
1900	Budget authority (total)	-84	66	55
1930	Total budgetary resources available	8,786	8,749	8,101
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8,683	8,046	4,288
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	29	66	504
3010	New obligations, unexpired accounts	103	703	3,813
3020	Outlays (gross)	-63	-265	-1,173
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	66	504	3,144
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	29	66	504
3200	Obligated balance, end of year	66	504	3,144

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	-84	66	55
Outlays, gross:				
4010	Outlays from new discretionary authority	23	50	41
4011	Outlays from discretionary balances	24	62	23
4020	Outlays, gross (total)	47	112	64
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-19	-138	-240
4040	Offsets against gross budget authority and outlays (total)	-19	-138	-240
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	16	153	1,109
4180	Budget authority, net (total)	-103	-72	-185
4190	Outlays, net (total)	44	127	933

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections			72
5092	Unexpired unavailable balance, EOY: Offsetting collections	72		257

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 089-0208-0-1-271	2023 actual	2024 est.	2025 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Section 1703 FFB Loans	374	19,123	6,866
115004	Section 1706 FFB Loans		1,000	28,560
115999	Total direct loan levels	374	20,123	35,426
Direct loan subsidy (in percent):				
132001	Section 1703 FFB Loans	3.73	2.67	17.62
132004	Section 1706 FFB Loans		4.43	7.41
132999	Weighted average subsidy rate	3.73	2.76	9.39
Direct loan subsidy budget authority:				
133001	Section 1703 FFB Loans	14	511	1,210
133004	Section 1706 FFB Loans		44	2,116
133999	Total subsidy budget authority	14	555	3,326
Direct loan subsidy outlays:				
134001	Section 1703 FFB Loans	-15	79	621
134004	Section 1706 FFB Loans		7	362
134999	Total subsidy outlays	-15	86	983
Direct loan reestimates:				
135001	Section 1703 FFB Loans	-98	-158	
135002	Section 1705 FFB Loans	-111	-3	
135999	Total direct loan reestimates	-209	-161	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Section 1703 Loan Guarantees	3,333		1,906
215999	Total loan guarantee levels	3,333		1,906
Guaranteed loan subsidy (in percent):				
232001	Section 1703 Loan Guarantees	0.17		18.87
232999	Weighted average subsidy rate	0.17		18.87
Guaranteed loan subsidy budget authority:				
233001	Section 1703 Loan Guarantees	6		360
233999	Total subsidy budget authority	6		360
Guaranteed loan subsidy outlays:				
234001	Section 1703 Loan Guarantees		2	57
234999	Total subsidy outlays		2	57
Guaranteed loan reestimates:				
235002	Section 1705 Loan Guarantees	-15	-10	
235999	Total guaranteed loan reestimates	-15	-10	
Administrative expense data:				
3510	Budget authority	47	66	55
3580	Outlays from balances	37		
3590	Outlays from new authority	20		

Under the Title 17 Clean Energy Financing Program (Title 17), LPO can finance projects in the United States that support clean energy deployment and energy infrastructure reinvestment to reduce greenhouse gas emissions and air pollution. Title 17 was created by the Energy Policy Act of 2005 and has since been amended, most recently by the Infrastructure Investment and Jobs Act (IIJA) in 2021 and the Inflation Reduction Act (IRA) in 2022.

There are four project categories within the Title 17 Clean Energy Financing Program: 1) Innovative Energy, financing for projects that deploy New or Significantly Improved Technology that is technically proven but not yet widely commercialized in the United States; 2) Innovative Supply Chain, financing for projects that employ a new or significantly improved technology in the manufacturing process for a qualifying clean energy technology or for projects

TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM—Continued

that manufacture a new or significantly improved technology; 3) State Energy Financing Institution (SEFI)-Supported Projects, financing for projects that support deployment of qualifying clean energy technology and receive meaningful financial support or credit enhancements from an entity within a state agency or financing authority; and 4) Energy Infrastructure Reinvestment (EIR), financing for projects that retool, repower, repurpose, or replace energy infrastructure that has ceased operations or upgrade operating energy infrastructure to avoid, reduce, utilize, or sequester air pollutants or greenhouse gas emissions.

Through Title 17, the Loan Programs Office (LPO) provides access to debt capital for high-impact, large-scale infrastructure projects and commercial-scale deployments in the United States. Eligible projects must meet air pollutant or greenhouse gases emissions requirements; offer a reasonable prospect of repayment of the principal and interest on the guaranteed obligation; and meet additional eligibility requirements specific to the appropriate project category. Through the Title 17 Clean Energy Financing Program, borrowers can access direct loans from U.S. Treasury's Federal Financing Bank (FFB) backed by 100% full faith and credit DOE guarantees or DOE partial guarantees of commercial debt.

The IRA authorized up to \$40 billion of loan authority and appropriated \$3.6 billion to support the first three project categories (or Section 1703) described above, and unlocked the IJA-expanded authorities.

The IRA also authorized up to \$250 billion of loan authority and appropriated \$5.0 billion to support the EIR program, the fourth project category described above (Section 1706). The 2025 Budget does not request new appropriations for EIR. LPO will continue implementing EIR using IRA funding.

The 2025 Budget requests \$55,000,000 for administrative expenses to operate the Title 17 program. The Department estimates that \$239,558,000 will be received from fees pursuant to Section 1702(h) of the Energy Policy Act of 2005 and credited as offsetting collection.

Object Classification (in millions of dollars)

Identification code 089-0208-0-1-271	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	17	22	22
11.9 Total personnel compensation	17	22	22
12.1 Civilian personnel benefits	5	5	6
21.0 Travel and transportation of persons	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	57	106	86
25.2 Other services from non-Federal sources	3	3	1
25.3 Other goods and services from Federal sources	1	3	3
25.4 Operation and maintenance of facilities	5	5	4
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	20	555	3,687
99.0 Direct obligations	103	703	3,813
99.9 Total new obligations, unexpired accounts	103	703	3,813

Employment Summary

Identification code 089-0208-0-1-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	105	162	174

TITLE 17 INNOVATIVE TECHNOLOGY DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 089-4455-0-3-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	374	20,123	35,426
0713 Payment of interest to Treasury	19	16	.....
0715 Interest paid to FFB	395	390	504
0742 Downward reestimates paid to receipt accounts	163	142	.....
0743 Interest on downward reestimates	46	19	.....
0900 Total new obligations, unexpired accounts	997	20,690	35,930
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	632	519	1,372
1023 Unobligated balances applied to repay debt	-214	.....	.....
1070 Unobligated balance (total)	418	519	1,372
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	433	20,127	35,426
Spending authority from offsetting collections, mandatory:			
1800 Collected	981	954	1,905

1801 Change in uncollected payments, Federal sources	14	462	2,341
1825 Spending authority from offsetting collections applied to repay debt	-330	.....	.....
1850 Spending auth from offsetting collections, mand (total)	665	1,416	4,246
1900 Budget authority (total)	1,098	21,543	39,672
1930 Total budgetary resources available	1,516	22,062	41,044
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	519	1,372	5,114
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	862	633	17,264
3010 New obligations, unexpired accounts	997	20,690	35,930
3020 Outlays (gross)	-1,226	-4,059	-23,168
3050 Unpaid obligations, end of year	633	17,264	30,026
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-14	-476
3070 Change in uncollected pymts, Fed sources, unexpired	-14	-462	-2,341
3090 Uncollected pymts, Fed sources, end of year	-14	-476	-2,817
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	862	619	16,788
3200 Obligated balance, end of year	619	16,788	27,209

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1,098	21,543	39,672
Financing disbursements:			
4110 Outlays, gross (total)	1,226	4,059	23,168
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account .....	.....	-93	-986
4122 Interest on uninvested funds	-25	-14	-18
4123 Interest payments	-522	-470	-502
4123 Principal payments	-432	-377	-399
4123 Fees	-2	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-981	-954	-1,905
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-14	-462	-2,341
4160 Budget authority, net (mandatory)	103	20,127	35,426
4170 Outlays, net (mandatory)	245	3,105	21,263
4180 Budget authority, net (total)	103	20,127	35,426
4190 Outlays, net (total)	245	3,105	21,263

Status of Direct Loans (in millions of dollars)

Identification code 089-4455-0-3-271	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1121 Limitation available from carry-forward	326,942	326,568	306,445
1143 Unobligated limitation carried forward (P.L.) (-)	-326,568	-306,445	-271,019
1150 Total direct loan obligations	374	20,123	35,426
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	15,682	15,782	18,876
1231 Disbursements: Direct loan disbursements	588	3,484	22,661
1251 Repayments: Repayments and prepayments	-432	-377	-399
1261 Adjustments: Capitalized interest	4	28	323
1264 Other adjustments, net (+ or -) [Payment of capitalized interest]	-60	-41	-40
1290 Outstanding, end of year	15,782	18,876	41,421

Balance Sheet (in millions of dollars)

Identification code 089-4455-0-3-271	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	632	506
Investments in U.S. securities:		
1106 Receivables, net	13	32
1206 Non-Federal assets: Receivables, net	12	12
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	15,682	15,782
1402 Interest receivable	72	79
1405 Allowance for subsidy cost (-)	-311	-251
1499 Net present value of assets related to direct loans	15,443	15,610
1999 Total assets	16,100	16,160
LIABILITIES:		
Federal liabilities:		
2103 Debt	15,907	16,026

2105	Other	193	134
2999	Total liabilities	16,100	16,160
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	16,100	16,160

1231	Disbursements: Direct loan disbursements	478	3,473
1261	Adjustments: Capitalized interest	9	89
1290	Outstanding, end of year	487	4,049

**CARBON DIOXIDE TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION
DIRECT LOAN FINANCING ACCOUNT**

Program and Financing (in millions of dollars)

Identification code 089-4381-0-3-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710	Direct loan obligations	3,115	5,445
0715	Other - Interest Paid to FFB		18
0900	Total new obligations, unexpired accounts	3,115	5,463
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		305
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	3,115	5,445
Spending authority from offsetting collections, mandatory:			
1800	Collected	49	361
1801	Change in uncollected payments, Federal sources	256	244
1850	Spending auth from offsetting collections, mand (total)	305	605
1900	Budget authority (total)	3,420	6,050
1930	Total budgetary resources available	3,420	6,355
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	305	892
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		2,637
3010	New obligations, unexpired accounts	3,115	5,463
3020	Outlays (gross)	-478	-3,491
3050	Unpaid obligations, end of year	2,637	4,609
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-256
3070	Change in uncollected pymts, Fed sources, unexpired	-256	-244
3090	Uncollected pymts, Fed sources, end of year	-256	-500
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		2,381
3200	Obligated balance, end of year	2,381	4,109
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross	3,420	6,050
Financing disbursements:			
4110	Outlays, gross (total)	478	3,491
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources	-46	-347
4122	Interest on uninvested funds		-2
4123	Non-Federal sources	-3	-12
4130	Offsets against gross budget authority and outlays (total)	-49	-361
Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	-256	-244
4160	Budget authority, net (mandatory)	3,115	5,445
4170	Outlays, net (mandatory)	429	3,130
4180	Budget authority, net (total)	3,115	5,445
4190	Outlays, net (total)	429	3,130

Status of Direct Loans (in millions of dollars)

Identification code 089-4381-0-3-271	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority	3,115	5,445
1150	Total direct loan obligations	3,115	5,445
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year		487

**CARBON DIOXIDE TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION
PROGRAM ACCOUNT**

Program and Financing (in millions of dollars)

Identification code 089-2300-0-1-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701	Direct loan subsidy	302	591
0709	Administrative expenses	2	14
0715	Grants	300	
0900	Total new obligations, unexpired accounts	2	616
605			
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2,093
1,477			
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170	Advance appropriation	2,097	
1172	Advance appropriations transferred to other accounts [089-0236]	-2	
1172	Advance appropriations transferred to other accounts [089-0228]	-2	
1180	Advanced appropriation, discretionary (total)	2,093	
1900	Budget authority (total)	2,093	
1930	Total budgetary resources available	2,095	2,093
1,477			
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,093	1,477
872			
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1
3010	New obligations, unexpired accounts	2	616
3020	Outlays (gross)	-1	-354
3050	Unpaid obligations, end of year	1	263
513			
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		1
3200	Obligated balance, end of year	1	263
513			
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	2,093	
Outlays, gross:			
4011	Outlays from discretionary balances	1	354
355			
4180	Budget authority, net (total)	2,093	
4190	Outlays, net (total)	1	354
355			

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 089-2300-0-1-271	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001	CO2 Transportation Infrastructure Direct Loans	3,115	5,445
Direct loan subsidy (in percent):			
132001	CO2 Transportation Infrastructure Direct Loans	9.70	10.86
132999	Weighted average subsidy rate	0.00	9.70
10.86			
Direct loan subsidy budget authority:			
133001	CO2 Transportation Infrastructure Direct Loans	302	591
Direct loan subsidy outlays:			
134001	CO2 Transportation Infrastructure Direct Loans	46	347
Administrative expense data:			
3510	Budget authority	36	
3580	Outlays from balances	1	8
8			

The Carbon Dioxide Transportation Infrastructure Finance and Innovation (CIFIA) Program, established in the Bipartisan Infrastructure Law (Infrastructure Investment and Jobs Act, P.L. 117-58), is authorized to provide loans, loan guarantees, and grants for carbon dioxide transport infrastructure projects. CIFIA supports the manufacturing and expansion of common carrier carbon dioxide transportation infrastructure and associated components, including pipeline, shipping, rail, and other transportation infrastructure. The Office of Fossil Energy and Carbon

CARBON DIOXIDE TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM ACCOUNT—Continued

Management oversees the CIFIA program, in consultation and coordination with DOE's Loan Programs Office.

Object Classification (in millions of dollars)

Identification code 089-2300-0-1-271	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent		2	2
11.9 Total personnel compensation		2	2
25.1 Advisory and assistance services	1	11	11
41.0 Grants, subsidies, and contributions		602	591
99.0 Direct obligations	1	615	604
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	2	616	605

Employment Summary

Identification code 089-2300-0-1-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	14	14

TRIBAL ENERGY LOAN GUARANTEE PROGRAM

For Department of Energy administrative expenses necessary in carrying out the Tribal Energy Loan Guarantee Program, \$6,300,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0350-0-1-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy			7
0702 Loan guarantee subsidy			2
0709 Administrative expenses	3	3	6
0709 Administrative expenses	1	3	
0791 Direct program activities, subtotal	4	6	15
0900 Total new obligations, unexpired accounts	4	6	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	86	86	84
1001 Discretionary unobligated balance brought fwd, Oct 1	11	12	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	6
1900 Budget authority (total)	4	4	6
1930 Total budgetary resources available	90	90	90
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	86	84	75
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	3
3010 New obligations, unexpired accounts	4	6	15
3020 Outlays (gross)	-3	-5	-8
3050 Unpaid obligations, end of year	2	3	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	3
3200 Obligated balance, end of year	2	3	10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4	4	6
Outlays, gross:			
4010 Outlays from new discretionary authority		2	5
4011 Outlays from discretionary balances	2	1	
4020 Outlays, gross (total)	2	3	5

Mandatory:

Outlays, gross:			
4101 Outlays from mandatory balances	1	2	3
4180 Budget authority, net (total)	4	4	6
4190 Outlays, net (total)	3	5	8

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 089-0350-0-1-271	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Tribal Energy FFB Loans		195	2,100
Direct loan subsidy (in percent):			
132001 Tribal Energy FFB Loans		0.08	0.35
132999 Weighted average subsidy rate	0.00	0.08	0.35
Direct loan subsidy budget authority:			
133001 Tribal Energy FFB Loans			7
Direct loan subsidy outlays:			
134001 Tribal Energy FFB Loans			1
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Tribal Energy Loan Guarantees			108
Guaranteed loan subsidy (in percent):			
232001 Tribal Energy Loan Guarantees			2.17
232999 Weighted average subsidy rate	0.00	0.00	2.17
Guaranteed loan subsidy budget authority:			
233001 Tribal Energy Loan Guarantees			2
Administrative expense data:			
3510 Budget authority	2	2	6
3580 Outlays from balances	3		

The Tribal Energy Loan Guarantee Program (TELGP) provides access to debt capital for tribal investment in energy projects. TELGP is authorized pursuant to section 2602 of the Energy Policy Act of 1992, as amended, to make available up to \$20 billion in loan guarantees. The Consolidated Appropriations Act, 2017, (H.R. 244, Public Law 115-31) appropriated \$8.5 million to cover the credit subsidy costs associated with the original \$2 billion in available loan authority available prior to enactment of the Inflation Reduction Act (IRA). The IRA raised the loan guarantee limitation to \$20 billion, provided \$75 million for credit subsidy available through 2028 to carry out the program, and made permanent the ability for TELGP applicants to apply for direct loans via the U.S. Department of Treasury Federal Financing Bank, guaranteed by the DOE, obviating the need for a partial guarantee of a commercial lender.

The 2025 Budget proposes \$6,300,000 for administrative expenses to continue outreach and origination activities and to monitor the expected portfolio of TELGP projects. This funding level allows the Loan Programs Office to support economic development and tribal sovereignty and help achieve the Administration's objectives for placed-based initiatives and Justice40 investments.

Object Classification (in millions of dollars)

Identification code 089-0350-0-1-271	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	2
25.1 Advisory and assistance services	3	4	3
41.0 Grants, subsidies, and contributions			9
99.0 Direct obligations	3	5	14
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	4	6	15

Employment Summary

Identification code 089-0350-0-1-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	11	16

TRIBAL INDIAN ENERGY RESOURCE DEVELOPMENT LOAN GUARANTEE FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 089-4370-0-3-271	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1801 Change in uncollected payments, Federal sources			2
1930 Total budgetary resources available			2

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		2
Change in obligated balance:			
Uncollected payments:			
3070	Change in uncollected pymts, Fed sources, unexpired		-2
3090	Uncollected pymts, Fed sources, end of year		-2
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		-2
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross		2
Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired		-2
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

Status of Guaranteed Loans (in millions of dollars)

Identification code 089-4370-0-3-271	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2121	Limitation available from carry-forward	508	508
2142	Uncommitted loan guarantee limitation		
2143	Uncommitted limitation carried forward	-508	-400
2150	Total guaranteed loan commitments		108
2199	Guaranteed amount of guaranteed loan commitments		97
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year		
2231	Disbursements of new guaranteed loans		17
2251	Repayments and prepayments		
Adjustments:			
2261	Terminations for default that result in loans receivable		
2263	Terminations for default that result in claim payments		
2290	Outstanding, end of year		17
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year		15
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year		
2331	Disbursements for guaranteed loan claims		
2351	Repayments of loans receivable		
2364	Other adjustments, net		
2390	Outstanding, end of year		

TRIBAL ENERGY DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 089-4489-0-3-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710	Direct loan obligations	195	2,100
0715	Interest paid to FFB		1
0900	Total new obligations, unexpired accounts	195	2,101
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	195	2,100
Spending authority from offsetting collections, mandatory:			
1800	Collected		10
1801	Change in uncollected payments, Federal sources		6
1850	Spending auth from offsetting collections, mand (total)		16
1900	Budget authority (total)	195	2,116
1930	Total budgetary resources available	195	2,116
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		15

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		165
3010	New obligations, unexpired accounts	195	2,101
3020	Outlays (gross)	-30	-402
3050	Unpaid obligations, end of year	165	1,864
Uncollected payments:			
3070	Change in uncollected pymts, Fed sources, unexpired		-6
3090	Uncollected pymts, Fed sources, end of year		-6
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		165
3200	Obligated balance, end of year	165	1,858

Financing authority and disbursements, net:

Mandatory:			
4090	Budget authority, gross	195	2,116
Financing disbursements:			
4110	Outlays, gross (total)	30	402
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources		-1
4123	Non-Federal sources - interest payments		-9
4130	Offsets against gross budget authority and outlays (total)		-10
Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired		-6
4160	Budget authority, net (mandatory)	195	2,100
4170	Outlays, net (mandatory)	30	392
4180	Budget authority, net (total)	195	2,100
4190	Outlays, net (total)	30	392

Status of Direct Loans (in millions of dollars)

Identification code 089-4489-0-3-271	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1121	Limitation available from carry-forward	20,000	19,805
1143	Unobligated limitation carried forward (P.L. 117) (169)	-20,000	-17,705
1150	Total direct loan obligations	195	2,100
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year		30
1231	Disbursements: Direct loan disbursements	30	401
1290	Outstanding, end of year	30	431

TITLE 17 INNOVATIVE TECHNOLOGY GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 089-4577-0-3-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711	Default claim payments on principal	14	9
0712	Default claim payments on interest	5	8
0742	Downward reestimates paid to receipt accounts	11	7
0743	Interest on downward reestimates	5	3
0900	Total new obligations, unexpired accounts	16	29
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	110	103
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	3	7
1801	Change in uncollected payments, Federal sources	6	-2
1850	Spending auth from offsetting collections, mand (total)	9	5
1900	Budget authority (total)	9	5
1930	Total budgetary resources available	119	108
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	103	79
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1
3010	New obligations, unexpired accounts	16	29
3020	Outlays (gross)	-15	-17

TITLE 17 INNOVATIVE TECHNOLOGY GUARANTEED LOAN FINANCING
ACCOUNT—Continued

Program and Financing—Continued

Identification code 089-4577-0-3-271	2023 actual	2024 est.	2025 est.
3050 Unpaid obligations, end of year	1	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-15	-13
3070 Change in uncollected pymts, Fed sources, unexpired	-6	2	-303
3090 Uncollected pymts, Fed sources, end of year	-15	-13	-316
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-9	-14	-12
3200 Obligated balance, end of year	-14	-12	-315
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	9	5	378
Financing disbursements:			
4110 Outlays, gross (total)	15	29	17
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account		-2	-57
4122 Interest on uninvested funds	-3	-3	-3
4123 Principal payments			-6
4123 Interest Payments			-3
4123 Other Income - Fees		-2	-6
4130 Offsets against gross budget authority and outlays (total)	-3	-7	-75
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-6	2	-303
4170 Outlays, net (mandatory)	12	22	-58
4180 Budget authority, net (total)			
4190 Outlays, net (total)	12	22	-58

Status of Guaranteed Loans (in millions of dollars)

Identification code 089-4577-0-3-271	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward	326,942	323,609	323,609
2143 Uncommitted limitation carried forward	-323,609	-323,609	-321,703
2150 Total guaranteed loan commitments	3,333		1,906
2199 Guaranteed amount of guaranteed loan commitments	3,000		1,715
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,782	1,660	2,550
2231 Disbursements of new guaranteed loans		1,065	1,408
2251 Repayments and prepayments	-122	-161	-263
2261 Adjustments: Terminations for default that result in loans receivable		-14	-10
2290 Outstanding, end of year	1,660	2,550	3,685
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,656	2,040	2,948
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year			20
2331 Disbursements for guaranteed loan claims		14	10
2351 Repayments of loans receivable			-9
2364 Other adjustments, net		6	8
2390 Outstanding, end of year		20	29

Balance Sheet (in millions of dollars)

Identification code 089-4577-0-3-271	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	101	89
Investments in U.S. securities:		
1106 Receivables, net		
1501 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Defaulted guaranteed loans receivable, gross		
1999 Total assets	101	89
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable		

2105 Other	12	10
2204 Non-Federal liabilities: Liabilities for loan guarantees	89	79
2999 Total liabilities	101	89
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	101	89

DEFENSE PRODUCTION ACT

Program and Financing (in millions of dollars)

Identification code 089-0360-0-1-272	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0050 Inflation Reduction Act	1		
0900 Total new obligations, unexpired accounts (object class 26.0)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	250	249	249
1930 Total budgetary resources available	250	249	249
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	249	249	249
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	-1		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

ENVIRONMENTAL REVIEWS

Program and Financing (in millions of dollars)

Identification code 089-2304-0-1-276	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Inflation Reduction Act	1	9	8
0900 Total new obligations, unexpired accounts (object class 25.1)	1	9	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	115	114	105
1930 Total budgetary resources available	115	114	105
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	114	105	97
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			4
3010 New obligations, unexpired accounts	1	9	8
3020 Outlays (gross)	-1	-5	-9
3050 Unpaid obligations, end of year		4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			4
3200 Obligated balance, end of year	4		3
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	5	9
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	5	9

Section 50301 of the Inflation Reduction Act of 2022 provides funding for Department of Energy activities to facilitate timely and efficient environmental reviews and authorizations.

ENERGY PROJECTS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089–2305–0–1–271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity		222	22
0900 Total new obligations, unexpired accounts (object class 25.2)		222	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		222	222
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	222	222	
1930 Total budgetary resources available	222	444	222
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	222	222	200
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			89
3010 New obligations, unexpired accounts		222	22
3020 Outlays (gross)		-133	-111
3050 Unpaid obligations, end of year		89	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			89
3200 Obligated balance, end of year		89	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	222	222	
Outlays, gross:			
4010 Outlays from new discretionary authority		22	
4011 Outlays from discretionary balances		111	111
4020 Outlays, gross (total)		133	111
4180 Budget authority, net (total)	222	222	
4190 Outlays, net (total)		133	111

Program and Financing (in millions of dollars)

Identification code 089–0302–0–1–271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Purchase Power and Wheeling	55	72	76
0002 Annual Expenses	7	8	9
0799 Total direct obligations	62	80	85
0900 Total new obligations, unexpired accounts	62	80	85
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	46	46
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	88	80	85
1900 Budget authority (total)	88	80	85
1930 Total budgetary resources available	108	126	131
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46	46	46
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	7	3
3010 New obligations, unexpired accounts	62	80	85
3020 Outlays (gross)	-65	-84	-85
3050 Unpaid obligations, end of year	7	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	7	3
3200 Obligated balance, end of year	7	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	88	80	85
Outlays, gross:			
4010 Outlays from new discretionary authority	36	77	82
4011 Outlays from discretionary balances	29	7	3
4020 Outlays, gross (total)	65	84	85
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4033 Non-Federal sources	-87	-80	-85
4040 Offsets against gross budget authority and outlays (total)	-88	-80	-85
4080 Outlays, net (discretionary)	-23	4	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-23	4	

POWER MARKETING ADMINISTRATION

Federal Funds

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

For expenses necessary for operation and maintenance of power transmission facilities and for marketing electric power and energy, including transmission wheeling and ancillary services, pursuant to section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southeastern power area, \$9,127,000, including official reception and representation expenses in an amount not to exceed \$1,500, to remain available until expended: Provided, That notwithstanding 31 U.S.C. 3302 and section 5 of the Flood Control Act of 1944, up to \$9,127,000 collected by the Southeastern Power Administration from the sale of power and related services shall be credited to this account as discretionary offsetting collections, to remain available until expended for the sole purpose of funding the annual expenses of the Southeastern Power Administration: Provided further, That the sum herein appropriated for annual expenses shall be reduced as collections are received during the fiscal year so as to result in a final fiscal year 2025 appropriation estimated at not more than \$0: Provided further, That notwithstanding 31 U.S.C. 3302, up to \$75,778,000 collected by the Southeastern Power Administration pursuant to the Flood Control Act of 1944 to recover purchase power and wheeling expenses shall be credited to this account as offsetting collections, to remain available until expended for the sole purpose of making purchase power and wheeling expenditures: Provided further, That for purposes of this appropriation, annual expenses means expenditures that are generally recovered in the same year that they are incurred (excluding purchase power and wheeling expenses).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

The Southeastern Power Administration (Southeastern) markets power generated at 22 U.S. Army Corps of Engineers' hydroelectric generating plants in an eleven State area of the Southeast. Power deliveries are made by means of contracting for use of transmission facilities owned by others.

Southeastern sells wholesale power primarily to publicly and cooperatively owned electric distribution utilities. Southeastern does not own or operate any transmission facilities. Its long-term contracts provide for periodic electric rate adjustments to ensure that the Federal Government recovers the costs of operations and the capital invested in power facilities, with interest, in keeping with statutory requirements. As in past years, the budget continues to provide funding for annual expenses and purchase power and wheeling expenses through discretionary offsetting collections derived from power receipts collected to recover those expenses.

Program Direction.—Provision is made for negotiation and administration of transmission and power contracts, collection of revenues, accounting and budget activities, development of wholesale power rates, amortization of the Federal power investment, energy efficiency and competitiveness program, investigation and planning of proposed water resources projects, scheduling and dispatch of power generation, scheduling storage and release of water, administration of contractual operation requirements, and determination of methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources.

Purchase Power and Wheeling.—Provision is made for the payment of wheeling fees and for the purchase of electricity in connection with the disposal of power under contracts with utility companies. Customers are encouraged to use alternative funding mechanisms, including customer advances and net billing to finance these activities. Offsetting collections to fund these ongoing operating services are also available up to \$72 million in 2024. As of the end of 2023, Southeastern's PPW reserve balance was \$19 million.

DISCRETIONARY PURCHASE POWER AND WHEELING, SOUTHEASTERN POWER ADMINISTRATION

(in millions of dollars)

	2021 Actual	2022 Actual	2023 Actual	2024 Estimate	2025 Estimate
Limitation to collect, ('up to' ceiling in appropriations language)	52	53	79	72	76
Actual collections	52	53	79	72	76

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION—Continued

Program and Financing (in millions of dollars)

DISCRETIONARY PURCHASE POWER AND WHEELING, SOUTHEASTERN POWER ADMINISTRATION—Continued

	2021 Actual	2022 Actual	2023 Actual	2024 Estimate	2025 Estimate
PPW Unobligated balance brought forward, Oct 1	18	27	19	19	19
Spending authority from offsetting collections	52	53	79	72	76
Obligations incurred	-43	-61	-79	-72	-76
PPW Unobligated balance, end of year	18	27	19	19	19

Reimbursable Program.—The Consolidated Appropriations Act, 2008 (P.L. 110–161) provided Southeastern with authority to accept advance payment from customers for reimbursable work associated with operations and maintenance activities, consistent with those authorized in section 5 of the Flood Control Act of 1944. Funds received from any State, municipality, corporation, association, firm, district, or individual as an advance payment for reimbursable work will be credited to Southeastern's account and remain available until expended.

Object Classification (in millions of dollars)

Identification code 089–0302–0–1–271	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	6	7
12.1 Civilian personnel benefits	2	2	2
25.2 Purchase Power and Wheeling	56	72	76
99.0 Direct obligations	62	80	85
99.9 Total new obligations, unexpired accounts	62	80	85

Employment Summary

Identification code 089–0302–0–1–271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	45	44	44

CONTINUING FUND, SOUTHEASTERN POWER ADMINISTRATION

A continuing fund maintained from receipts from the sale and transmission of electric power in the Southeastern service area is available to defray emergency expenses necessary to ensure continuity of service (16 U.S.C. 825s–2). The fund was last activated in 2018 to finance power purchases associated with heightened demand and cost spikes due to severe cold weather. Consistent with sound business practices, the Southeastern Power Administration has implemented a policy to recover all emergency costs associated with purchased power and wheeling within one year from the time funds are expended.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

For expenses necessary for operation and maintenance of power transmission facilities and for marketing electric power and energy, for construction and acquisition of transmission lines, substations and appurtenant facilities, and for administrative expenses, including official reception and representation expenses in an amount not to exceed \$1,500 in carrying out section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the Southwestern Power Administration, \$55,070,000, to remain available until expended: Provided, That notwithstanding 31 U.S.C. 3302 and section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), up to \$43,630,000 collected by the Southwestern Power Administration from the sale of power and related services shall be credited to this account as discretionary offsetting collections, to remain available until expended, for the sole purpose of funding the annual expenses of the Southwestern Power Administration: Provided further, That the sum herein appropriated for annual expenses shall be reduced as collections are received during the fiscal year so as to result in a final fiscal year 2025 appropriation estimated at not more than \$11,440,000: Provided further, That notwithstanding 31 U.S.C. 3302, up to \$80,000,000 collected by the Southwestern Power Administration pursuant to the Flood Control Act of 1944 to recover purchase power and wheeling expenses shall be credited to this account as offsetting collections, to remain available until expended for the sole purpose of making purchase power and wheeling expenditures: Provided further, That for purposes of this appropriation, annual expenses means expenditures that are generally recovered in the same year that they are incurred (excluding purchase power and wheeling expenses).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Identification code 089–0303–0–1–271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Systems operation and maintenance	1	7	3
0003 Construction	15	5	5
0004 Program direction	3	6	3
0005 Spectrum Relocation		5	
0010 Annual Expenses	42	51	41
0020 Purchase Power and Wheeling	9	80	80
0200 Direct program subtotal	70	154	132
0799 Total direct obligations	70	154	132
0810 Other reimbursable activities	4	70	61
0899 Total reimbursable obligations	4	70	61
0900 Total new obligations, unexpired accounts	74	224	193

Identification code 089–0302–0–1–271	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	237	278	256
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	11
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	4		
Spending authority from offsetting collections, discretionary:			
1700 Collected	100	191	191
1900 Budget authority (total)	115	202	202
1930 Total budgetary resources available	352	480	458
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	278	256	265

Identification code 089–0302–0–1–271	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	85	65	165
3010 New obligations, unexpired accounts	74	224	193
3020 Outlays (gross)	-94	-124	-192
3050 Unpaid obligations, end of year	65	165	166
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	85	65	165
3200 Obligated balance, end of year	65	165	166

Identification code 089–0302–0–1–271	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	111	202	202
Outlays, gross:			
4010 Outlays from new discretionary authority	28	78	78
4011 Outlays from discretionary balances	66	42	114
4020 Outlays, gross (total)	94	120	192
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-6	-6
4033 Non-Federal sources	-98	-185	-185
4040 Offsets against gross budget authority and outlays (total)	-100	-191	-191
4070 Budget authority, net (discretionary)	11	11	11
4080 Outlays, net (discretionary)	-6	-71	1
Mandatory:			
4090 Budget authority, gross	4		
Outlays, gross:			
4101 Outlays from mandatory balances		4	
4180 Budget authority, net (total)	15	11	11
4190 Outlays, net (total)	-6	-67	1

Southwestern Power Administration (Southwestern) operates in a six-state area marketing and delivering renewable hydroelectric power produced at the U.S. Army Corps of Engineers' dams. Southwestern operates and maintains 1,381 miles of high voltage transmission lines, 26 substations/switching stations, associated power system controls, and communication sites. Southwestern also makes modifications and constructs additions to existing facilities.

Southwestern markets and delivers its power at wholesale rates to 78 municipal utilities, 21 rural electric cooperatives, and 3 military installations. In compliance with statutory requirements, Southwestern's power sales contracts provide for periodic rate adjustments to ensure that the Federal Government recovers all costs of operations, other costs allocated to power, and the capital investments in power facilities, with interest. Southwestern is also responsible for scheduling and dispatching power and negotiating power sales contracts to meet changing customer load requirements. As in past years, the budget continues to provide funding for annual expenses and purchase power and wheeling expenses through discretionary offsetting collections derived from power receipts collected to recover those expenses.

Program Direction.—Provides compensation and all related expenses for personnel who market, deliver, operate, and maintain Southwestern's high-voltage interconnected power system

and associated facilities, those that perform cyber and physical security roles, and those that administratively support these functions.

Operations and Maintenance.—Provides essential electrical and communications equipment replacements and upgrades, capitalized moveable equipment, technical services, and supplies and materials necessary for the safe, reliable, and cost effective operation and maintenance of the power system.

Purchase Power and Wheeling.—Provides for the purchase and delivery of energy to meet limited peaking power contractual obligations. Federal power receipts and alternative financing methods, including net billing, and customer advances are used to fund system-purchased power support and other contractual services. Southwestern has implemented a Purchase Power and Wheeling (PPW) risk mitigation strategy to ensure continuous operations during periods of significant drought. The strategy was developed consistent with existing authorities, and with the participation and support of Southwestern's power customers. Under this approach, Southwestern retains receipts from the recovery of purchase power and wheeling expenses within the 'up to' amount specified by Congress. The receipts retained are available until expended and are available only for PPW expenses. As of the end 2023, Southwestern's PPW reserve balance was \$120 million. Customers will provide other power resources and/or purchases for the remainder of their firm loads.

DISCRETIONARY PURCHASE POWER AND WHEELING, SOUTHWESTERN POWER ADMINISTRATION

	(in millions of dollars)				
	2021 Actual	2022 Actual	2023 Actual	2024 Estimate ¹	2025 Estimate ¹
Limitation to collect, ('up to' ceiling in appropriations language)				80	80
Actual collections	34	39	21	80	80
PPW Unobligated balance brought forward, Oct 1	88	86	108	120	120
Spending authority from offsetting collections	34	39	21	80	80
Obligations incurred	-36	-17	-9	-80	-80
PPW Unobligated balance, end of year	86	108	120	120	120

¹The 2024 and 2025 Estimates assume spending authority from offsetting collections equals the 'up to' ceiling and that obligations incurred are the same amount as the spending authority for 2024. Actual spending authority from offsetting collections and actual obligations will be dependent upon variability in market prices for PPW and hydrological conditions in Southwestern's region, which vary significantly, are largely unpredictable, and can change quickly.

Construction.—Provides for replacement, addition or upgrade of existing infrastructure to sustain reliable delivery of power to its customers, contain annual maintenance costs, and improve overall efficiency.

Reimbursable Program.—This activity involves services provided by Southwestern to others under various types of reimbursable arrangements.

Object Classification (in millions of dollars)

Identification code 089-0303-0-1-271	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	21	23
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	21	23	25
12.1 Civilian personnel benefits	8	7	7
21.0 Travel and transportation of persons	1	1	2
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.1 Advisory and assistance services	28	108	82
25.2 Other services from non-Federal sources	5	7	8
25.3 Other goods and services from Federal sources	2	2	1
26.0 Supplies and materials	2	3	3
31.0 Equipment	2	2	2
99.0 Direct obligations	70	154	132
99.0 Reimbursable obligations	4	70	61
99.9 Total new obligations, unexpired accounts	74	224	193

Employment Summary

Identification code 089-0303-0-1-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment		11	11
2001 Reimbursable civilian full-time equivalent employment	177	183	183

CONTINUING FUND, SOUTHWESTERN POWER ADMINISTRATION

Program and Financing (in millions of dollars)

Identification code 089-5649-0-2-271	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)			

4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5080 Outstanding debt, SOY	-68	-68	-68
5081 Outstanding debt, EOY	-68	-68	-68

A continuing fund, maintained from receipts from the sale and transmission of electric power in the Southwestern Power Administration service area, is available permanently for emergency expenses necessary to ensure continuity of electric service and continuous operation of the facilities. The fund is also available on an ongoing basis to pay for purchase power and wheeling expenses when the Administrator determines that such expenses are necessary to meet contractual obligations for the sale and delivery of power during periods of below-average generation (16 U.S.C. 825s-1 as amended further by Public Law 101-101). The fund was last activated in 2009 to repair and replace damaged transmission lines due to an ice storm.

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION

For carrying out the functions authorized by title III, section 302(a)(1)(E) of the Act of August 4, 1977 (42 U.S.C. 7152), and other related activities including conservation and renewable resources programs as authorized, \$341,983,000, including official reception and representation expenses in an amount not to exceed \$1,500, to remain available until expended, of which \$340,983,000 shall be derived from the Department of the Interior Reclamation Fund: Provided, That notwithstanding 31 U.S.C. 3302, section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), and section 1 of the Interior Department Appropriation Act, 1939 (43 U.S.C. 392a), up to \$241,111,000 collected by the Western Area Power Administration from the sale of power and related services shall be credited to this account as discretionary offsetting collections, to remain available until expended, for the sole purpose of funding the annual expenses of the Western Area Power Administration: Provided further, That the sum herein appropriated for annual expenses shall be reduced as collections are received during the fiscal year so as to result in a final fiscal year 2025 appropriation estimated at not more than \$100,872,000, of which \$99,872,000 is derived from the Reclamation Fund: Provided further, That notwithstanding 31 U.S.C. 3302, up to \$525,000,000 collected by the Western Area Power Administration pursuant to the Flood Control Act of 1944 and the Reclamation Project Act of 1939 to recover purchase power and wheeling expenses shall be credited to this account as offsetting collections, to remain available until expended for the sole purpose of making purchase power and wheeling expenditures: Provided further, That for purposes of this appropriation, annual expenses means expenditures that are generally recovered in the same year that they are incurred (excluding purchase power and wheeling expenses): Provided further, That of the amounts made available under this heading, \$1,000,000 shall be for supporting the administrative activities authorized in section 301 of the Hoover Power Plant Act of 1984 (Public Law 98-381), as amended, in addition to any other appropriated amounts available for such purposes: Provided further, That the amounts described in the previous proviso shall be non-reimbursable: Provided further, That the remaining unobligated balances from amounts described in the fifth proviso under this heading in Public Law 111-85 are hereby permanently cancelled.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-5068-0-2-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Systems operation and maintenance	47	57	58
0004 Program direction	40	43	43
0010 Annual Expenses	213	213	241
0011 Purchase Power and Wheeling		475	525
0015 PPW - disaster supplemental	387		
0016 PPW - IJJA	71		
0091 Direct Program by Activities - Subtotal (1 level)	758	788	867
0100 Total operating expenses	758	788	867
0101 Capital investment	9		
0799 Total direct obligations	767	788	867
0804 Other Reimbursable	475	628	898
0809 Reimbursable program activities, subtotal	475	628	898
0899 Total reimbursable obligations	475	628	898
0900 Total new obligations, unexpired accounts	1,242	1,416	1,765

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	700	1,340	1,327
1010 Unobligated balance transfer to other accts [011-5512]	-4		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	697	1,340	1,327

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA
POWER ADMINISTRATION—Continued

Program and Financing—Continued

Identification code 089-5068-0-2-271	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
1100			
Appropriation - Disaster Relief Supplemental (H.R. 2617)	520		1
1101	99	99	100
Appropriation (special or trust)			
1160	619	99	101
Appropriation, discretionary (total)			
Spending authority from offsetting collections, discretionary:			
1700	1,229	1,304	1,664
Collected			
1701	37		
Change in uncollected payments, Federal sources			
1750	1,266	1,304	1,664
Spending auth from offsetting collections, disc (total)			
1900	1,885	1,403	1,765
Budget authority (total)			
1930	2,582	2,743	3,092
Total budgetary resources available			
Memorandum (non-add) entries:			
1941	1,340	1,327	1,327
Unexpired unobligated balance, end of year			
Change in obligated balance:			
Unpaid obligations:			
3000	439	450	634
Unpaid obligations, brought forward, Oct 1			
3010	1,242	1,416	1,765
New obligations, unexpired accounts			
3020	-1,230	-1,232	-1,247
Outlays (gross)			
3040	-1		
Recoveries of prior year unpaid obligations, unexpired			
3050	450	634	1,152
Unpaid obligations, end of year			
Uncollected payments:			
3060	-62	-99	-99
Uncollected pymts, Fed sources, brought forward, Oct 1			
3070	-37		
Change in uncollected pymts, Fed sources, unexpired			
3090	-99	-99	-99
Uncollected pymts, Fed sources, end of year			
Memorandum (non-add) entries:			
3100	377	351	535
Obligated balance, start of year			
3200	351	535	1,053
Obligated balance, end of year			
Budget authority and outlays, net:			
Discretionary:			
4000	1,885	1,403	1,765
Budget authority, gross			
Outlays, gross:			
4010	689	436	544
Outlays from new discretionary authority			
4011	541	796	703
Outlays from discretionary balances			
4020	1,230	1,232	1,247
Outlays, gross (total)			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	-258	-245	-320
Federal sources			
4033	-971	-1,059	-1,344
Non-Federal sources			
4040	-1,229	-1,304	-1,664
Offsets against gross budget authority and outlays (total)			
Additional offsets against gross budget authority only:			
4050	-37		
Change in uncollected pymts, Fed sources, unexpired			
4070	619	99	101
Budget authority, net (discretionary)			
4080	1	-72	-417
Outlays, net (discretionary)			
4180	619	99	101
Budget authority, net (total)			
4190	1	-72	-417
Outlays, net (total)			
Memorandum (non-add) entries:			
5080	-12,406	-12,406	-12,406
Outstanding appropriated debt, SOY			
5081	-13,081	-12,406	-12,406
Outstanding appropriated debt, EOY			

The Western Area Power Administration (WAPA) markets electric power in 15 central and western states from federally owned power plants operated primarily by the Bureau of Reclamation, the Army Corps of Engineers, and the International Boundary and Water Commission. WAPA operates and maintains about 17,000 circuit-miles of high-voltage transmission lines, more than 300 substations/switchyards and associated power system controls, and communication and electrical facilities for 15 separate power projects. WAPA also constructs additions and modifications to existing facilities.

In keeping with statutory requirements, WAPA's long-term power contracts allow for periodic rate adjustments to ensure that the Federal Government recovers costs of operations, other costs allocated to power, and the capital investment in power facilities, with interest.

Power is sold to nearly 700 wholesale customers, including DOE's National Labs, more than two dozen U.S. Department of Defense installations, municipalities, cooperatives, irrigation districts, public utility districts, other State and Federal Government agencies, and private utilities. Receipts are deposited in the Reclamation Fund, the Falcon and Amistad Operating and Maintenance Fund, the General Fund, the Colorado River Dam Fund, and the Colorado River Basins Power Marketing Fund.

As in past years, the budget continues to provide funding for annual expenses and purchase power and wheeling expenses through discretionary offsetting collections derived from power receipts collected to recover those expenses.

Systems Operation and Maintenance.—Provides essential electrical and communication equipment replacements and upgrades, capitalized moveable equipment, technical services, and supplies and materials necessary for safe reliable operation and cost-effective maintenance of the power systems.

Purchase Power and Wheeling.—Provision is made for the payment of wheeling fees and for the purchase of electricity in connection with the distribution of power under contracts with utility companies. Customers are encouraged to contract for power and wheeling on their own, or use alternative funding mechanisms, including customer advances, net billing, and bill crediting to finance these activities. Ongoing operating services are also available on a reimbursable basis.

WAPA has implemented a Purchase Power and Wheeling (PPW) risk mitigation strategy to ensure continuous operations during periods of significant drought. The strategy was developed consistent with existing authorities, and with the participation and support of WAPA power customers. Under this approach, WAPA retains receipts from the recovery of purchase power and wheeling expenses within the 'up to' amount specified by Congress. The receipts retained are available until expended and are available only for purchase power and wheeling expenses. As of the end of 2023, WAPA's PPW reserve balance was \$788 million.

DISCRETIONARY PURCHASE POWER AND WHEELING, WESTERN AREA POWER ADMINISTRATION¹

	(in millions of dollars)				
	2021 Actual	2022 Actual	2023 Actual	2024 Estimate	2025 Estimate
Limitation to collect, ('up to' ceiling in appropriations language)	192	170	475	475	525
Actual collections	192	170	475	475	525
PPW Unobligated balance brought forward, Oct 1	386	217	312	788	921
Spending authority from offsetting collections	192	170	475	475	525
Obligations incurred	-361	-418	-457	-475	-525
PPW Receipt Authority, Unobligated balance, end of year (excluding BIL & DRS funding applied)	217	-31	330	788	921
Bi-Partisan Infrastructure Law (BIL) funding applied		343	71	0	
Disaster Relief Supplemental Act (DRS) funding applied			387	133	
PPW Receipt Authority, Unobligated balance, end of year	217	312	788	921	921

¹Excludes alternative financing for PPW.

System Construction.—WAPA's construction and rehabilitation activity emphasizes replacement and upgrades of existing infrastructure to sustain reliable power delivery to its customers, to contain annual maintenance costs, and to improve overall operational efficiency. WAPA will continue to participate in joint construction projects with customers to encourage more widespread transmission access.

Program Direction.—Provides compensation and all related expenses for the workforce that operates and maintains WAPA's high-voltage interconnected transmission system (systems operation and maintenance program), and those that plan, design, and supervise the construction of replacements, upgrades, and additions (system construction program) to the transmission facilities, as well as authorized administrative program expenses on a nonreimbursable basis for the Transmission Infrastructure Program.

Reimbursable Program.—This program involves services provided by WAPA to others under various types of reimbursable arrangements. WAPA's reimbursable authority and partnerships also support responses to natural disasters - to restore the energy infrastructure and access to power.

WAPA will continue to spend out of the Colorado River Dam Fund for operations and maintenance activities associated with the Boulder Canyon Project via a reimbursable arrangement with the Interior Department's Bureau of Reclamation. The Colorado River Dam Fund is a revolving fund operated by the Bureau of Reclamation. Authority for WAPA to obligate directly from the Colorado River Dam Fund comes from section 104(a) of the Hoover Power Plant Act of 1984.

The Bipartisan Infrastructure Law (BIL) (Infrastructure Investment and Jobs Act, P.L. 117-58) and the 2023 Omnibus provided WAPA with additional resources for purchase power and wheeling.

Object Classification (in millions of dollars)

Identification code 089-5068-0-2-271	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	92	114	122
Full-time permanent			
11.3	12		
Other than full-time permanent			
11.5	14	3	10
Other personnel compensation			
11.9	118	117	132
Total personnel compensation			
12.1	42	40	42
Civilian personnel benefits			
21.0	4	7	7
Travel and transportation of persons			
22.0	3	1	
Transportation of things			
23.1	1	2	1
Rental payments to GSA			
23.2	1	1	1
Rental payments to others			
23.3	5	6	6
Communications, utilities, and miscellaneous charges			
25.1	22	27	29
Advisory and assistance services			

25.2	Other services from non-Federal sources	493	505	577
25.3	Other goods and services from Federal sources		3	3
25.7	Operation and maintenance of equipment	11	9	11
26.0	Supplies and materials	13	21	11
31.0	Equipment	29	27	25
32.0	Land and structures	25	22	22
99.0	Direct obligations	767	788	867
99.0	Reimbursable obligations	475	628	898
99.9	Total new obligations, unexpired accounts	1,242	1,416	1,765

Employment Summary

Identification code 089-5068-0-2-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	852	854	856
2001 Reimbursable civilian full-time equivalent employment	338	346	359

WESTERN AREA POWER ADMINISTRATION, BORROWING AUTHORITY, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 089-4404-0-3-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0102 Transmission Infrastructure Program Projects	8	8	10
0811 Western Area Power Administration, Borrowing Authority, Recovery (Reimbursable)	2	7	6
0900 Total new obligations, unexpired accounts	10	15	16

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	16	16
1001 Discretionary unobligated balance brought fwd, Oct 1	4		
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	7	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	8	10
1900 Budget authority (total)	11	15	16
1930 Total budgetary resources available	26	31	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	21	18
3010 New obligations, unexpired accounts	10	15	16
3020 Outlays (gross)	-9	-18	-13
3050 Unpaid obligations, end of year	21	18	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	21	18
3200 Obligated balance, end of year	21	18	21

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1	7	6
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	2
4011 Outlays from discretionary balances	2	3	1
4020 Outlays, gross (total)	3	6	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	-7	-6
4040 Offsets against gross budget authority and outlays (total)	-1	-7	-6
Mandatory:			
4090 Budget authority, gross	10	8	10
Outlays, gross:			
4100 Outlays from new mandatory authority	2	8	10
4101 Outlays from mandatory balances	4	4	
4110 Outlays, gross (total)	6	12	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-2		
4123 Non-Federal sources	-8	-8	-10
4130 Offsets against gross budget authority and outlays (total)	-10	-8	-10
4170 Outlays, net (mandatory)	-4	4	
4180 Budget authority, net (total)			

4190 Outlays, net (total)	-2	3	-3
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The American Recovery and Reinvestment Act of 2009 (the Act) provided Western Area Power Administration (WAPA) borrowing authority for the purpose of constructing, financing, facilitating, planning, operating, maintaining, or studying construction of new or upgraded electric power transmission lines and related facilities with at least one terminus within the area served by WAPA, and for delivering or facilitating the delivery of power generated by renewable energy resources. This authority to borrow from the United States Treasury is available to WAPA on a permanent, indefinite basis, with the amount of borrowing outstanding not to exceed \$3.25 billion at any one time. WAPA established the Transmission Infrastructure Program (TIP) to manage and administer this borrowing authority and its related program requirements.

Object Classification (in millions of dollars)

Identification code 089-4404-0-3-271	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	
25.1 Advisory and assistance services			1
25.2 Other services from non-Federal sources	5	5	7
43.0 Interest and dividends	2	2	2
99.0 Direct obligations	8	8	10
25.1 Reimbursable obligations: Advisory and assistance services	2	7	6
99.0 Reimbursable obligations	2	7	6
99.9 Total new obligations, unexpired accounts	10	15	16

Employment Summary

Identification code 089-4404-0-3-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6	10	4

EMERGENCY FUND, WESTERN AREA POWER ADMINISTRATION

Program and Financing (in millions of dollars)

Identification code 089-5069-0-2-271	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5080 Outstanding debt, SOY	-55	-55	-55
5081 Outstanding debt, EOY	-55	-55	-55

An emergency fund maintained from receipts from the sale and transmission of electric power is available to defray expenses necessary to ensure continuity of service. The fund was last activated in fiscal year 2010 to repair and replace damaged transmission lines due to severe winter storm conditions.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

For operation, maintenance, and emergency costs for the hydroelectric facilities at the Falcon and Amistad Dams, \$6,525,000, to remain available until expended, and to be derived from the Falcon and Amistad Operating and Maintenance Fund of the Western Area Power Administration, as provided in section 2 of the Act of June 18, 1954 (68 Stat. 255): Provided, That notwithstanding the provisions of that Act and of 31 U.S.C. 3302, up to \$6,297,000 collected by the Western Area Power Administration from the sale of power and related services from the Falcon and Amistad Dams shall be credited to this account as discretionary offsetting collections, to remain available until expended for the sole purpose of funding the annual expenses of the hydroelectric facilities of these Dams and associated Western Area Power Administration activities: Provided further, That the sum herein appropriated for annual expenses shall be reduced as collections are received during the fiscal year so as to result in a final fiscal year 2025 appropriation estimated at not more than \$228,000: Provided further, That for purposes of this appropriation, annual expenses means expenditures that are generally recovered in the same year that they are incurred: Provided further, That for fiscal year 2025, the Administrator of the Western Area Power Administration may accept up to \$1,685,000 in funds contributed by United States power customers of the Falcon and Amistad Dams for deposit into the Falcon and Amistad Operating and Maintenance Fund, and such funds shall be available for the purpose for which contributed in like manner as if said sums had been specifically appropriated for such purpose: Provided further, That any such funds shall be available without further appropriation and

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND—Continued

without fiscal year limitation for use by the Commissioner of the United States Section of the International Boundary and Water Commission for the sole purpose of operating, maintaining, repairing, rehabilitating, replacing, or upgrading the hydroelectric facilities at these Dams in accordance with agreements reached between the Administrator, Commissioner, and the power customers.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 089–5178–0–2–271	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	11	11	11
2000 Total: Balances and receipts	11	11	11
5099 Balance, end of year	11	11	11

Program and Financing (in millions of dollars)

Identification code 089–5178–0–2–271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Annual Expenses	4	6	6
0100 Direct program activities, subtotal	4	6	6
0802 Reimbursable program activity - Alternative Financing	2	2	2
0899 Total reimbursable obligations	2	2	2
0900 Total new obligations, unexpired accounts	6	8	8

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections	6	8	8
1930 Total budgetary resources available	11	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	6	3
3010 New obligations, unexpired accounts	6	8	8
3020 Outlays (gross)	-5	-11	-8
3050 Unpaid obligations, end of year	6	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	3
3200 Obligated balance, end of year	6	3	3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	6	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	5	5	5
4011 Outlays from discretionary balances	5	6	3
4020 Outlays, gross (total)	5	11	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-6	-8	-8
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1	3	

Pursuant to section 2 of the Act of June 18, 1954, as amended, Western Area Power Administration is requesting funding for the Falcon and Amistad Operating and Maintenance Fund to defray operations, maintenance, and emergency (OM&E) expenses for the hydroelectric facilities at Falcon and Amistad Dams on the Rio Grande River. Most of these funds will be made available to the United States Section of the International Boundary and Water Commission through a reimbursable agreement. Within the fund, \$200,000 is for an emergency reserve that will remain unobligated unless unanticipated expenses arise. The budget provides funding for annual expenses through discretionary offsetting collections derived from power receipts collected to recover those expenses. The budget also provides authority to use customer advances. The contributed customer funds will finance the capital replacement requirements of the projects.

Object Classification (in millions of dollars)

Identification code 089–5178–0–2–271	2023 actual	2024 est.	2025 est.
25.3 Direct obligations: Other goods and services from Federal sources	4	6	6
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	6	8	8

COLORADO RIVER BASINS POWER MARKETING FUND, WESTERN AREA POWER ADMINISTRATION

Program and Financing (in millions of dollars)

Identification code 089–4452–0–3–271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 IJA	55		
0799 Total direct obligations	55		
0801 Program direction	73	80	84
0802 Equipment, Contracts and Related Expenses	116	455	500
0899 Total reimbursable obligations	189	535	584
0900 Total new obligations, unexpired accounts	244	535	584

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	182	288	288
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	191	288	288
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	342	535	584
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	341	535	584
1900 Budget authority (total)	341	535	584
1930 Total budgetary resources available	532	823	872
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	288	288	288

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	83	72	281
3010 New obligations, unexpired accounts	244	535	584
3020 Outlays (gross)	-246	-326	-524
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3050 Unpaid obligations, end of year	72	281	341
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	81	71	280
3200 Obligated balance, end of year	71	280	340

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	341	535	584
Outlays, gross:			
4010 Outlays from new discretionary authority	67	119	130
4011 Outlays from discretionary balances	179	207	394
4020 Outlays, gross (total)	246	326	524
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-9	-5	-9
4033 Non-Federal sources	-333	-530	-575
4040 Offsets against gross budget authority and outlays (total) ...	-342	-535	-584
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4080 Outlays, net (discretionary)	-96	-209	-60
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-96	-209	-60

Western Area Power Administration's (WAPA) operation and maintenance (O&M) and power marketing expenses for the Colorado River Storage Project, the Seedskaadee Project, the Dolores

Project, the Olmsted Replacement Project, and the Fort Peck Project are financed from power revenues.

Colorado River Storage Project.—WAPA markets power and operates and maintains the power transmission facilities of the Colorado River Storage Project consisting of four major storage units: Glen Canyon on the Colorado River in Arizona, Flaming Gorge on the Green River in Utah, Navajo on the San Juan River in New Mexico, and the Wayne N. Aspinall unit on the Gunnison River in Colorado.

Seedskadee Project.—This project includes WAPA's expenses for O&M, power marketing, and transmission of hydroelectric power from the Fontenelle Dam power plant in southwestern Wyoming.

Dolores Project.—This project includes WAPA's expenses for O&M, power marketing, and transmission of hydroelectric power from power plants at McPhee Dam and Towaoc Canal in southwestern Colorado.

Fort Peck Project.—Revenues collected by WAPA are used to defray operation and maintenance and power marketing expenses associated with the power generation and transmission facilities of the Fort Peck Project, and WAPA operates and maintains the transmission system and performs power marketing functions.

Olmsted Replacement Project.—This project includes WAPA's expenses for power marketing of hydroelectric power from the Olmsted Power Plant in Northern Utah.

Equipment, Contracts and Related Expenses.—WAPA operates and maintains approximately 4,000 miles of transmission lines, substations, switchyards, communications, and control equipment associated with this fund. Wholesale power is provided to utilities over interconnected high-voltage transmission systems. In keeping with statutory requirements, long-term power contracts provide for periodic rate adjustments to ensure that the Federal Government recovers all costs of O&M, and all capital invested in power, with interest. This activity provides for the supplies, materials, services, capital equipment replacements, and additions, including communications and control equipment, purchase power, transmission and wheeling services, and interest payments to the U.S. Treasury.

Program Direction.—The personnel compensation and related expenses for all these activities are quantified under Program Direction.

Object Classification (in millions of dollars)

Identification code 089-4452-0-3-271	2023 actual	2024 est.	2025 est.
25.2 Direct obligations: Other services from non-Federal sources	55		
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	41	43
11.5 Other personnel compensation	5	3	3
11.9 Total personnel compensation	39	44	46
12.1 Civilian personnel benefits	15	15	16
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	2	1	2
23.1 Rental payments to GSA		1	
23.3 Communications, utilities, and miscellaneous charges	2	2	1
25.1 Advisory and assistance services	7	8	8
25.2 Other services from non-Federal sources	82	413	464
25.3 Other goods and services from Federal sources	19	20	25
25.7 Operation and maintenance of equipment	3	2	2
26.0 Supplies and materials	6	3	3
31.0 Equipment	3	5	3
32.0 Land and structures	9	14	12
43.0 Interest and dividends		5	
99.0 Reimbursable obligations	189	535	584
99.9 Total new obligations, unexpired accounts	244	535	584

Employment Summary

Identification code 089-4452-0-3-271	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	285	311	302

BONNEVILLE POWER ADMINISTRATION FUND

Expenditures from the Bonneville Power Administration Fund, established pursuant to Public Law 93-454, are approved for official reception and representation expenses in an amount not to exceed \$5,000: Provided, That during fiscal year 2025, no new direct loan obligations may be made.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-4045-0-3-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Power business line	2,348	941	1,010
0802 Residential exchange	267	267	267
0803 Bureau of Reclamation	162	154	157
0804 Corp of Engineers	261	260	270
0805 Colville settlement / Spokane settlement	32	28	28
0806 U.S. Fish & Wildlife	31	33	33
0807 Planning council	12	12	12
0808 Fish and Wildlife	245	269	268
0809 Reimbursable program activities, subtotal	3,358	1,964	2,045
0811 Transmission business line	566	578	596
0812 Conservation and energy efficiency	137	151	152
0813 Interest	218	171	168
0814 Pension and health benefits	39	38	38
0819 Reimbursable program activities, subtotal	960	938	954
0821 Power business line	207	270	276
0822 Transmission services	623	650	753
0824 Fish and Wildlife	15	41	41
0825 Capital Equipment	16	23	22
0826 Projects funded in advance	65	135	144
0829 Reimbursable program activities, subtotal	926	1,119	1,236
0900 Total new obligations, unexpired accounts	5,244	4,021	4,235

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	7	515
1023 Unobligated balances applied to repay debt			-498
1070 Unobligated balance (total)	8	7	17
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	223		
1236 Appropriations applied to repay debt	-223		
Borrowing authority, mandatory:			
1400 Borrowing authority	722	985	1,093
Contract authority, mandatory:			
1600 Contract authority	1,933		
Spending authority from offsetting collections, mandatory:			
1800 Collected	4,385	4,209	4,395
1801 Change in uncollected payments, Federal sources	-133		
1802 Offsetting collections (previously unavailable)	10	7	7
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-10	-7	-7
1825 Spending authority from offsetting collections applied to repay debt	-394	-665	-633
1826 Spending authority from offsetting collections applied to liquidate contract authority	-1,270		
1850 Spending auth from offsetting collections, mand (total)	2,588	3,544	3,762
1900 Budget authority (total)	5,243	4,529	4,855
1930 Total budgetary resources available	5,251	4,536	4,872
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	515	637

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,449	3,787	3,776
3010 New obligations, unexpired accounts	5,244	4,021	4,235
3020 Outlays (gross)	-4,906	-4,032	-4,236
3050 Unpaid obligations, end of year	3,787	3,776	3,775
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-499	-366	-366
3070 Change in uncollected pymts, Fed sources, unexpired	133		
3090 Uncollected pymts, Fed sources, end of year	-366	-366	-366
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,950	3,421	3,410
3200 Obligated balance, end of year	3,421	3,410	3,409

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5,243	4,529	4,855
Outlays, gross:			
4100 Outlays from new mandatory authority	3,769	3,832	4,036
4101 Outlays from mandatory balances	1,137	200	200
4110 Outlays, gross (total)	4,906	4,032	4,236
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-56	-90	-90

BONNEVILLE POWER ADMINISTRATION FUND—Continued
Program and Financing—Continued

Identification code 089-4045-0-3-271	2023 actual	2024 est.	2025 est.
4121 Interest on Federal securities	-69	-5	-8
4123 Non-Federal sources	-4,260	-4,114	-4,297
4130 Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-4,385	-4,209	-4,395
4140 Change in uncollected pymts, Fed sources, unexpired	133	.....	.....
4160 Budget authority, net (mandatory)	991	320	460
4170 Outlays, net (mandatory)	521	-177	-159
4180 Budget authority, net (total)	991	320	460
4190 Outlays, net (total)	521	-177	-159
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,619	1,598	1,460
5001 Total investments, EOY: Federal securities: Par value	1,598	1,460	1,348
5050 Contract authority, SOY	1,270	1,933	1,933
5052 Contract authority, EOY	1,933	1,933	1,933
5090 Unexpired unavailable balance, SOY: Offsetting collections	10	10	10
5092 Unexpired unavailable balance, EOY: Offsetting collections	10	10	10

Status of Direct Loans (in millions of dollars)

Identification code 089-4045-0-3-271	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2	2	2
1290 Outstanding, end of year	2	2	2

Bonneville Power Administration (BPA) is a Federal electric power marketing agency in the Pacific Northwest. BPA markets hydroelectric power from 21 multipurpose water resource projects of the U.S. Army Corps of Engineers and 10 projects of the U.S. Bureau of Reclamation, plus some energy from non-Federal generating projects in the region. These generating resources and BPA's transmission system are operated as an integrated power system with operating and financial results combined and reported as the Federal Columbia River Power System (FCRPS). BPA provides about 50 percent of the region's electric energy supply and about three-fourths of the region's high-voltage electric power transmission capacity.

BPA is responsible for meeting the net firm power requirements of its requesting customers through a variety of means, including energy conservation programs, acquisition of renewable and other resources, and power exchanges with utilities both in and outside the region.

BPA finances its operations with a business-type budget under the Government Corporation Control Act, 31 U.S.C. 9101-10, on the basis of the self-financing authority provided by the Federal Columbia River Transmission System Act of 1974 (Transmission Act) (Public Law 93-454) and the U.S. Treasury borrowing authority provided by the Transmission Act, the Pacific Northwest Electric Power Planning and Conservation Act (Pacific Northwest Power Act) (Public Law 96-501) for energy conservation, renewable energy resources, capital fish facilities, and other purposes, the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), Infrastructure Investment and Jobs Act of 2021 (section 40110) (Public Law 117-58), and other legislation. Authority to borrow from the U.S. Treasury is available to the BPA on a permanent, indefinite basis. The amount of U.S. Treasury borrowing outstanding at any time cannot exceed \$17.70 billion. Section 40110 of the Infrastructure Investment and Jobs Act of 2021, Public Law 117-58, enacted on November 15, 2021, provided the Bonneville Administrator with \$10 billion in additional permanent borrowing authority "to assist in financing acquisition and replacement of the Federal Columbia Power System and to implement the authority of the Administrator of the Bonneville Power Administration". Section 40110 specifies that the "obligation" of the \$10 billion in additional borrowing authority shall not exceed \$6 billion by 2028. BPA is authorized by Congress to have outstanding at any time up to \$13.7 billion of bonds through 2027. Beginning in 2023, an additional \$4 billion will become available to have outstanding for a total of \$17.7 billion. BPA finances its approximate \$4.2 billion annual cost of operations and investments primarily using power and transmission revenues and loans from the U.S. Treasury.

Operating Expenses—Transmission Services.—Provides for operating over 15,100 circuit miles of high-voltage transmissions lines and 259 substations, and for maintaining the facilities and equipment of the Bonneville transmission system in 2025.

Power Services.—Provides for the planning, contractual acquisition and oversight of reliable, cost effective resources. These resources are needed to serve BPA's portion of the region's forecasted net electric load requirements. This activity also includes protection, mitigation and enhancement of fish and wildlife affected by hydroelectric facilities on the Columbia River and its tributaries in accordance with the Pacific Northwest Power Act. This activity provides for payment of the operation and maintenance (O&M) costs allocated to power the 31 U.S. Army Corps of Engineers and U.S. Bureau of Reclamation hydro projects, amortization on the capital investment in power generating facilities, and irrigation assistance at U.S. Bureau of Reclamation facilities. This activity also provides for the planning, contractual acquisition and oversight of reliable, cost effective conservation. It also provides for extending the benefits of low-cost Federal power to the residential and small farm customers of investor-owned and publicly owned utilities, in accordance with the Pacific Northwest Power Act and for activities of the Pacific Northwest Electric Power and Conservation Planning Council required by the Pacific Northwest Power Act.

Interest.—Provides for payments to the U.S. Treasury for interest on U.S. Treasury borrowings to finance BPA's capital investments under \$17.70 billion of U.S. Treasury borrowing authority provided by the Transmission Act; the Pacific Northwest Power Act for energy conservation, renewable energy resources, capital fish facilities, and other purposes; the American Recovery and Reinvestment Act of 2009; Infrastructure Investment and Jobs Act of 2021, and other legislation. Section 40110 of the Infrastructure Investment and Jobs Act of 2021, Public Law 117-58, enacted on November 15, 2021, provided the Bonneville Administrator with \$10 billion in additional permanent borrowing authority "...to assist in financing acquisition and replacement of the Federal Columbia Power System and to implement the authority of the Administrator of the Bonneville Power Administration...". Section 40110 specifies that the "obligation" of the \$10 billion in additional borrowing authority shall not exceed \$6 billion by 2028. BPA is authorized by Congress to have outstanding at any time up to \$13.7 billion of bonds through 2027. Beginning in 2023, an additional \$4 billion will become available to have outstanding for a total of \$17.7 billion. This interest category also includes interest on U.S. Army Corps of Engineers, BPA and U.S. Bureau of Reclamation appropriated debt.

Capital Investments—Transmission Services.—Provides for the planning, design and construction of transmission lines, substation and control system additions, replacements, and enhancements to the FCRPS transmission system for a reliable, efficient and cost-effective regional transmission system. Provides for planning, design, and construction work to repair or replace existing transmission lines, substations, control systems, and general facilities of the FCRPS transmission system.

Power Services.—Provides for direct funding of additions, improvements, and replacements at existing Federal hydroelectric projects in the Northwest. It also provides for capital investments to implement environmental activities, and protect, mitigate, and enhance fish and wildlife affected by hydroelectric facilities on the Columbia River and its tributaries, in accordance with the Pacific Northwest Power Act. This activity provides for the planning, contractual acquisition and oversight of reliable, cost effective conservation.

Capital Equipment/Capitalized Bond Premium.—Provides for capital information technologies, office furniture and equipment, and software capital development in support of all BPA programs. It also provides for bond premiums incurred for refinancing of bonds.

Total Capital Obligations.—The 2025 capital obligations are estimated to be \$1,092.5 million.

Contingencies.—Although contingencies are not specifically funded, the need may arise to provide for purchase of power in low-water years; for repair and/or replacement of facilities affected by natural and man-made emergencies, including the resulting additional costs for contracting, construction, and operation and maintenance work; for unavoidable increased costs for the planned program due to necessary but unforeseen adjustments, including engineering and design changes, contractor and other claims and relocations; or for payment of a retrospective premium adjustment in excess nuclear property insurance.

Financing.—The Transmission Act provides for the use by BPA of all receipts, collections, and recoveries in cash from all sources, including the sale of bonds, to finance the annual budget programs of BPA. These receipts result primarily from the sale of power and transmission services. The Transmission Act also provides for authority to borrow from the U.S. Treasury at rates comparable to borrowings at open market rates for similar issues. BPA has \$17.70 billion of U.S. Treasury borrowing authority provided by the Transmission Act; the Pacific Northwest Power Act for energy conservation, renewable energy resources, capital fish facilities, and other purposes; the American Recovery and Reinvestment Act of 2009; Infrastructure Investment and Jobs Act of 2021, and other legislation. Section 40110 of the Infrastructure Investment and Jobs Act of 2021, Public Law 117-58, enacted on November 15, 2021, provided the Bonneville Administrator with \$10 billion in additional permanent borrowing authority "...to assist in financing acquisition and replacement of the Federal Columbia Power System and to implement the authority of the Administrator of the Bonneville Power Administration". Section 40110 specifies that the "obligation" of the \$10 billion in additional borrowing authority shall not exceed \$6 billion by fiscal year 2028. BPA is authorized by Congress to have outstanding at any time up to \$13.7 billion of bonds through fiscal year 2027. Beginning in 2023, an additional \$4 billion will become available to have outstanding for a total of \$17.7 billion. At the end of 2023, BPA had outstanding bonds with the U.S. Treasury of \$7,916 million. At the end of 2023, BPA also had \$6,885.6 million of non-Federal debt outstanding, including Energy Northwest bonds. BPA will rely primarily on its U.S. Treasury borrowing authority to finance capital projects, but may also elect to use cash reserves generated by revenues from customers or seek third party financing sources when feasible to finance some of these investments.

In 2023, BPA made payments to the Treasury of \$1.021 billion and also expects to make payments of \$915 million in 2024 and \$885 million in 2025. The 2025 payment is expected to be distributed as follows: interest on bonds and appropriations (\$200 million), amortization (\$633 million), and other (\$53 million). BPA also received credits totaling approximately \$258 million applied against its Treasury payments in 2023 reflecting amounts diverted to fish mitigation efforts, but not allocable to power, in the Columbia and Snake River systems.

BPA, with input from its stakeholders, considers other strategies to sustain funding for its infrastructure investment requirements as well. BPA's Financial Plan defines strategies and policies for guiding how BPA will manage risk and variability of electricity markets and water years. It also describes how BPA will continue to manage to ensure it meets its Treasury repayment responsibilities.

Direct Loans.—During 2025, no new direct loan obligations may be made.

Operating Results.—Total revenues are forecast at approximately \$4.37 billion in 2025.

It should be noted that BPA's revenue forecasts are based on several critical assumptions about both the supply of and demand for Federal energy. During the operating year, deviation from the conditions assumed in a rate case may result in a variation in actual revenues of several hundred million dollars from the forecast.

Consistent with Administration policy, BPA will continue to fully recover, from the sale of electric power and transmission, funds sufficient to cover the full cost of Civil Service Retirement System and Post-Retirement Health Benefits for its employees. The entire cost of BPA and the power share of FCRPS U.S. Army Corps of Engineers and U.S. Bureau of Reclamation employees

working under the Federal Employees Retirement System is fully recovered in wholesale electric power and transmission rates.

Balance Sheet (in millions of dollars)

Identification code 089-4045-0-3-271	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	103	-78
Investments in U.S. securities:		
1102 Treasury securities, par	1,611	1,598
1106 Receivables, net	2	
1206 Non-Federal assets: Receivables, net	498	366
1601 Direct loans, gross		
1605 Accounts receivable from foreclosed property		
1699 Value of assets related to direct loans		
Other Federal assets:		
1801 Cash and other monetary assets	3	3
1802 Inventories and related properties	109	121
1803 Property, plant and equipment, net	7,971	8,357
1901 Other assets	12,530	12,276
1999 Total assets	22,827	22,643
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	60	46
2103 Debt	5,753	5,859
Non-Federal liabilities:		
2201 Accounts payable	566	698
2203 Debt	5,060	5,094
2207 Other	11,388	10,946
2999 Total liabilities	22,827	22,643
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	22,827	22,643

Object Classification (in millions of dollars)

Identification code 089-4045-0-3-271	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	486	372	392
12.1 Civilian personnel benefits	207	159	167
21.0 Travel and transportation of persons	13	10	10
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	39	30	31
23.3 Communications, utilities, and miscellaneous charges	13	10	10
25.1 Advisory and assistance services	175	134	141
25.2 Other services from non-Federal sources	3,751	2,877	3,032
25.5 Research and development contracts	2	2	2
26.0 Supplies and materials	45	34	36
31.0 Equipment	103	79	83
32.0 Land and structures	59	45	48
41.0 Grants, subsidies, and contributions	61	47	49
43.0 Interest and dividends	289	221	233
99.9 Total new obligations, unexpired accounts	5,244	4,021	4,235

Employment Summary

Identification code 089-4045-0-3-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,980	3,150	3,225

DEPARTMENTAL ADMINISTRATION

Federal Funds

DEPARTMENTAL ADMINISTRATION

For salaries and expenses of the Department of Energy necessary for departmental administration in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), \$435,248,563, to remain available until September 30, 2026, including the hire of passenger motor vehicles and official reception and representation expenses not to exceed \$30,000, plus such additional amounts as necessary to cover increases in the estimated amount of cost of work for others notwithstanding the provisions of the Anti-Deficiency Act (31 U.S.C. 1511 et seq.): Provided, That such increases in cost of work are offset by revenue increases of the same or greater amount: Provided further, That moneys received by the Department for miscellaneous revenues estimated to total \$100,578,000 in fiscal year 2025 may be retained and used for operating expenses within this account, as authorized by section 201 of Public Law 95-238, notwithstanding the provisions of 31 U.S.C. 3302: Provided further, That the sum

herein appropriated shall be reduced as collections are received during the fiscal year so as to result in a final fiscal year 2025 appropriation from the general fund estimated at not more than \$334,670,563.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089-0228-0-1-276	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Office of the Secretary	6	6	7
0004 Office of Congressional and Intergovernmental Affairs	6	6	7
0005 Office of Public Affairs	8	6	8
0006 General Counsel	33	35	41
0008 Energy Justice and Equity	30	30	37
0009 Chief Financial Officer	61	61	67
0010 Chief Information Officer	13	13	44
0011 Human Capital Management	38	38	39
0013 Office of Policy	23	23	34
0014 International Affairs	59	32	38
0015 Office of Small and Disadvantaged Business Utilization	4	4	5
0018 Management	68	68	77
0020 Project Management Oversight and Assessment	13	13	16
0030 Artificial Intelligence Technology Office	1		
0035 Industrial Emissions and Technology Coordination			2
0045 Strategic partnership projects	13	13	13
0051 Departmental Administration, Infrastructure Investment and Jobs Act		14	14
0052 Ukraine Supplemental		2	
0799 Total direct obligations	376	364	449
0801 Departmental Administration (Reimbursable)	14	41	43
0900 Total new obligations, unexpired accounts	390	405	492

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	140	179	158
1001 Discretionary unobligated balance brought fwd, Oct 1	139		
1011 Unobligated balance transfer from other acct [072-1037]	13		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	154	179	158
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	250	283	335
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [089-2297]	5		
1173 Advance appropriations transferred from other accounts [089-0319]	1		
1173 Advance appropriations transferred from other accounts [089-0318]	2		
1173 Advance appropriations transferred from other accounts [089-0321]	2		
1173 Advance appropriations transferred from other accounts [089-0213]	1		
1173 Advance appropriations transferred from other accounts [089-2300]	2		
1180 Advanced appropriation, discretionary (total)	13		
Spending authority from offsetting collections, discretionary:			
1700 Collected	141	101	102
1701 Change in uncollected payments, Federal sources	41		
1750 Spending auth from offsetting collections, disc (total)	182	101	102
1900 Budget authority (total)	445	384	437
1930 Total budgetary resources available	599	563	595
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-30		
1941 Unexpired unobligated balance, end of year	179	158	103

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	142	158	
3010 New obligations, unexpired accounts	390	405	492
3020 Outlays (gross)	-369	-563	-433
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	158		59
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-11	-52	-52
3070 Change in uncollected pymts, Fed sources, unexpired	-41		

DEPARTMENTAL ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 089–0228–0–1–276	2023 actual	2024 est.	2025 est.
3090 Uncollected pymts, Fed sources, end of year	–52	–52	–52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	131	106	–52
3200 Obligated balance, end of year	106	–52	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	445	384	437
Outlays, gross:			
4010 Outlays from new discretionary authority	216	303	353
4011 Outlays from discretionary balances	153	260	80
4020 Outlays, gross (total)	369	563	433
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–57	–40	–41
4033 Non-Federal sources	–84	–61	–61
4040 Offsets against gross budget authority and outlays (total)	–141	–101	–102
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–41		
4060 Additional offsets against budget authority only (total)	–41		
4070 Budget authority, net (discretionary)	263	283	335
4080 Outlays, net (discretionary)	228	462	331
4180 Budget authority, net (total)	263	283	335
4190 Outlays, net (total)	228	462	331

Office of the Secretary (OSE).—Directs and leads the management of the Department and provides policy guidance to line and staff organizations in the accomplishment of DOE's mission.

Congressional and Intergovernmental Affairs (CI).—Responsible for DOE's liaison, communication, coordinating, directing, and promoting the Department's policies and legislative initiatives with Congress, State, territorial, Tribal and local government officials, and other Federal agencies.

Public Affairs (PA).—Responsible for directing and managing the Department's policies and initiatives with the public, news media, and other stakeholders. PA serves as the Department's chief spokesperson with the news media, shapes initiatives aimed at educating the press and public about DOE issues, builds and maintains the Energy.gov platform.

General Counsel (GC).—Responsible for providing legal services to all Department offices, and for determining the Department's authoritative position on any question of law with respect to all Department offices and programs, except for those belonging exclusively to the Federal Energy Regulatory Commission. GC is responsible for the coordination and clearance of proposed legislation affecting energy policy and Department activities. GC administers and monitors standards of conduct requirements, conducts patent program and intellectual property activities, and coordinates rulemaking actions of the Department with other Federal agencies.

Energy Justice and Equity (EJE formerly Economic Impact and Diversity (ED)).—Develops and executes DOE policies to implement applicable statutes and Executive Orders that impact diversity goals affecting equal employment opportunities, minority businesses, minority educational institutions, and historically underrepresented communities. EJE serves as central coordinator and departmental subject matter expert on equity and justice across the DOE complex and labs.

Chief Financial Officer (CFO).—Ensures the effective management and financial integrity of DOE programs, activities, and resources by developing, implementing, and monitoring DOE-wide policies and systems in the areas of budget administration, finance and accounting, internal controls and financial policy, corporate financial systems, and strategic planning. The 2025 Request CFO supports Evidence Act implementation to oversee or execute evaluations that align with program evaluation standards.

Chief Information Officer (CIO).—Provides advice and assistance to the Secretary and other senior managers to ensure that information technology is acquired and information resources are managed in a manner that complies with Administration policies and procedures and statutory requirements. The 2025 request includes significant investments that continue to address Cybersecurity vulnerabilities, implementation of Executive Order 14028 focusing on zero trust architecture, enhanced logging, security licensing, universal encryption, and multifactor authentication.

Chief Human Capital Officer (HC).—Provides DOE leadership on the impact and use of policies, proposals, programs, partnership agreements and relationships related to all aspects of human capital management. HC seeks solutions that address workforce issues in the areas of recruiting, hiring, motivating, succession planning, competency development, training and learning, retention, and diversity.

Office of Policy (OP).—Serves as the principal policy office advising the Secretary of Energy and performing priority policy analyses across the Department's activities, focused on technology; infrastructure; state, local, and tribal activities; and energy jobs, and Arctic Energy coordination. The 2025 request supports expanded capabilities to provide statistical analysis and dashboard tracking and reporting related to climate, economic, environmental, and security goals to be used across the government.

International Affairs (IA).—Advises Departmental leadership on strategic implementation of U.S. international energy policy and supports DOE's mission to ensure America's security and prosperity by addressing its energy, environmental, and climate challenges through innovative

science and technology solutions. IA develops and leads the Department's bilateral and multilateral R&D cooperation, connecting DOE's program offices to advantageous international relationships.

Office of Small and Disadvantaged Business Utilization (OSDBU).—Responsible for maximizing contracting and subcontracting opportunities for small businesses interested in doing business with the Department. A primary responsibility of OSDBU is to work in partnership with Departmental program elements to achieve prime and subcontracting small business goals set forth by statute and the U.S. Small Business Administration.

Office of Management (MA).—Provides DOE with centralized direction and oversight for the full range of management, procurement and administrative services. MA is responsible for contract management policy development and oversight, acquisition and contract administration, and delivery of procurement services to DOE headquarters organizations. MA activities include the management of headquarters facilities, Department-wide implementation of Federal sustainability goals, purchase or lease of Zero Emission Vehicles (ZEVs) within agency-owned vehicle fleets or as part of a transition from GSA-leased gas-powered vehicles to GSA-leased ZEVs, and related charging infrastructure and program costs.

Project Management Oversight and Assessment (PM).—Provides DOE corporate oversight, managerial leadership and assistance in developing and implementing DOE-wide policies, procedures, programs, and management systems pertaining to project management, and manages the project management career development program for DOE's Federal Project Directors. PM also provides cost estimating and program evaluation assistance to DOE program offices.

Strategic Partnership Programs (SPP).—Covers the cost of work performed under orders placed with the Department by non-DOE entities that are precluded by law from making advance payments and certain revenue programs. Reimbursement of these costs is made through deposits of offsetting collections to this account.

Industrial Emissions and Technology Coordination (IETC).—Established in 2025, supports coordination of industrial emissions and technologies across the Department focusing on work that is both sector-specific and technology-inclusive for energy intensive industries.

Object Classification (in millions of dollars)

Identification code 089–0228–0–1–276	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	122	115	136
11.3 Other than full-time permanent	9	9	10
11.5 Other personnel compensation	5	5	7
11.9 Total personnel compensation	136	129	153
12.1 Civilian personnel benefits	47	46	65
21.0 Travel and transportation of persons	5	5	7
23.3 Communications, utilities, and miscellaneous charges	8	7	9
24.0 Pamphlets, Documents, Subscriptions and Publications	2	2	3
25.1 Advisory and assistance services	64	66	88
25.2 Other services from non-Federal sources	22	20	24
25.3 Other goods and services from Federal sources	40	40	43
25.4 Operation and maintenance of facilities	44	41	46
25.7 Other Contractual Services	7	7	10
31.0 Equipment	1	1	1
99.0 Direct obligations	376	364	449
99.0 Reimbursable obligations	14	41	43
99.9 Total new obligations, unexpired accounts	390	405	492

Employment Summary

Identification code 089–0228–0–1–276	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,006	1,006	1,224

OFFICE OF THE INSPECTOR GENERAL

For expenses necessary for the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$149,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 089–0236–0–1–276	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of the Inspector General	88	86	149
0050 Inflation Reduction Act		5	5
0799 Total direct obligations	88	91	154

0801	Reimbursable program activity	3	3	3
0900	Total new obligations, unexpired accounts	91	94	157
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	57	67	71
1001	Discretionary unobligated balance brought fwd, Oct 1	37		
1011	Unobligated balance transfer from other acct [089-0318]			4
1070	Unobligated balance (total)	57	67	75
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	86	86	149
Advance appropriations, discretionary:				
1170	Advance appropriation		10	11
1173	Advance appropriations transferred from other accounts [089-0319]	1		
1173	Advance appropriations transferred from other accounts [089-0213]	2		
1173	Advance appropriations transferred from other accounts [089-0318]	2		
1173	Advance appropriations transferred from other accounts [089-0321]	2		
1173	Advance appropriations transferred from other accounts [089-2297]	4		
1173	Advance appropriations transferred from other accounts [089-2300]	2		
1180	Advanced appropriation, discretionary (total)	13	10	11
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	2	2
1900	Budget authority (total)	101	98	162
1930	Total budgetary resources available	158	165	237
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	67	71	80

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	12	26	22
3010	New obligations, unexpired accounts	91	94	157
3020	Outlays (gross)	-77	-98	-154
3050	Unpaid obligations, end of year	26	22	25
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	24	20
3200	Obligated balance, end of year	24	20	23

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	101	98	162
Outlays, gross:				
4010	Outlays from new discretionary authority	48	83	137
4011	Outlays from discretionary balances	27	13	15
4020	Outlays, gross (total)	75	96	152
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2	-2	-2
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	2	2	2
4180	Budget authority, net (total)	99	96	160
4190	Outlays, net (total)	75	96	152

The Office of Inspector General (OIG) provides Department-wide (including the National Nuclear Security Administration and the Federal Energy Regulatory Commission) audit, inspection, and investigative functions, supported by the use of data analytics, to identify and recommend corrections for management and administrative deficiencies, which create conditions for existing or potential instances of fraud, waste, abuse or violations of law. The audit function provides financial, information technology and cybersecurity, and performance audits of programs and operations, as well as audits of the cost incurred under the Department's management and operating contracts. The inspection function provides independent inspection and analysis of the performance of programs and operations. The investigative function provides for the detection and investigation of improper and illegal activities involving programs, personnel, and operations. The data analytics function uses authoritative, transactional data sourced from across the Department's programs and operations, to enable a deeper understanding of the Department's systemic and specific risks, and prioritize identification of high-risk anomalies for resolution through audits, inspections, or investigations. Through all these efforts, the OIG identifies opportunities for cost savings and operational efficiency; identifies programs that are not meeting performance expectations; recovers monies to the Department and the Treasury as a result of civil and criminal prosecutions; works to identify, deter, and support the Department to prevent fraud, waste and abuse; and identifies ways to make Departmental programs safer and more secure.

Object Classification (in millions of dollars)

Identification code 089-0236-0-1-276	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	36	38	63
11.5	Other personnel compensation	3	3	6
11.9	Total personnel compensation	39	41	69
12.1	Civilian personnel benefits	17	18	28
21.0	Travel and transportation of persons	1	1	6
25.1	Advisory and assistance services	10	12	21
25.2	Other services from non-Federal sources	2	2	8
25.3	Other goods and services from Federal sources	17	18	23
31.0	Equipment	2	2	2
99.0	Direct obligations	88	94	157
99.0	Reimbursable obligations	3		
99.9	Total new obligations, unexpired accounts	91	94	157

Employment Summary

Identification code 089-0236-0-1-276	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	282	282	430

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 089-4563-0-4-276	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0802	Project management and career development program	2	2	2
0810	Supplies	1	2	2
0812	Copying Services	2	4	4
0813	Printing and graphics	5	5	5
0814	Building Occupancy (Rent, Operations & Maintenance)	100	119	119
0815	Corporate Business Systems	47	56	56
0816	Mail and Transportation Services	4	5	5
0817	Financial Statement Audits	12	12	12
0818	Procurement Management	12	14	14
0820	Telecommunication	45	42	42
0821	Overseas Presence	10	18	18
0822	Interagency Transfers	7	9	9
0823	Health Services	2	2	2
0825	Corporate Training Services	3	3	3
0826	A-123 / Internal Controls	2	2	2
0827	Pension Studies		1	1
0900	Total new obligations, unexpired accounts	254	296	296

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	79	94	87
1021	Recoveries of prior year unpaid obligations	4		
1070	Unobligated balance (total)	83	94	87
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	265	289	288
1930	Total budgetary resources available	348	383	375
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	94	87	79

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	131	128	19
3010	New obligations, unexpired accounts	254	296	296
3020	Outlays (gross)	-253	-405	-288
3040	Recoveries of prior year unpaid obligations, unexpired	-4		
3050	Unpaid obligations, end of year	128	19	27
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	131	128	19
3200	Obligated balance, end of year	128	19	27

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	265	289	288
Outlays, gross:				
4010	Outlays from new discretionary authority	79	277	276

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 089-4563-0-4-276	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances	174	128	12
4020 Outlays, gross (total)	253	405	288
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	-265	-289	-288
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-12	116	

The Department's Working Capital Fund (WCF) provides the following shared services: rent and building operations, telecommunications, cybersecurity, automated office systems including the Standard Accounting and Reporting System, Strategic Integrated Procurement Enterprise System, payment processing, payroll and personnel processing, administrative services, training and health services, overseas representation, interagency transfers, procurement management, audits, and controls for financial reporting. The WCF assists the Department in improving operational efficiency.

Object Classification (in millions of dollars)

Identification code 089-4563-0-4-276	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	15	15
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	14	17	17
12.1 Civilian personnel benefits	7	6	6
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	2	1	1
23.1 Rental payments to GSA	39	76	76
23.3 Communications, utilities, and miscellaneous charges	18	23	23
24.0 Printing and reproduction	4	3	3
25.1 Advisory and assistance services	39	43	43
25.2 Other services from non-Federal sources	4	16	16
25.3 Other goods and services from Federal sources	78	57	57
25.4 Operation and maintenance of facilities	38	43	43
25.6 Medical care	1		
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	6	7	7
99.0 Reimbursable obligations	254	296	296
99.9 Total new obligations, unexpired accounts	254	296	296

Employment Summary

Identification code 089-4563-0-4-276	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	94	117	117

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
089-089400 Fees and Recoveries, Federal Energy Regulatory Commission	3	9	9
089-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified		4	4
089-223400 Sale of Strategic Petroleum Reserve Oil	1,911		95
089-224500 Sale and Transmission of Electric Energy, Falcon Dam	1	1	1
089-224700 Sale and Transmission of Electric Energy, Southwestern Power Administration	29	15	17
089-224800 Sale and Transmission of Electric Energy, Southeastern Power Administration	136	131	155
089-267910 Title 17 Innovative Technology Loan Guarantees, Negative Subsidies	15	7	2
089-279530 DOE ATM Direct Loans Downward Reestimate Account	81	162	
089-279730 DOE Loan Guarantees Downward Reestimate Account	224	171	
089-288900 Repayments on Miscellaneous Recoverable Costs, not Otherwise Classified	49	38	38

089-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	54	14	14
General Fund Offsetting receipts from the public	2,503	552	335
Intragovernmental payments:			
089-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	22		
General Fund Intragovernmental payments	22		

GENERAL PROVISIONS—DEPARTMENT OF ENERGY

SEC. 301. (a) No appropriation, funds, or authority made available by this title for the Department of Energy shall be used to initiate or resume any program, project, or activity or to prepare or initiate Requests For Proposals or similar arrangements (including Requests for Quotations, Requests for Information, and Funding Opportunity Announcements) for a program, project, or activity if the program, project, or activity has not been funded by Congress.

(b)

(1) Unless the Secretary of Energy notifies the Committees on Appropriations of both Houses of Congress at least 3 full business days in advance, none of the funds made available in this title may be used to—

(A) make a grant allocation or discretionary grant award totaling \$1,000,000 or more;

(B) make a discretionary contract award or Other Transaction Agreement totaling \$1,000,000 or more, including a contract covered by the Federal Acquisition Regulation;

(C) issue a letter of intent to make an allocation, award, or Agreement in excess of the limits in subparagraph (A) or (B); or

(D) announce publicly the intention to make an allocation, award, or Agreement in excess of the limits in subparagraph (A) or (B).

(2) The Secretary of Energy shall submit to the Committees on Appropriations of both Houses of Congress within 15 days of the conclusion of each quarter a report detailing each grant allocation or discretionary grant award totaling less than \$1,000,000 provided during the previous quarter.

(3) The notification required by paragraph (1) and the report required by paragraph (2) shall include the recipient of the award, the amount of the award, the fiscal year for which the funds for the award were appropriated, the account and program, project, or activity from which the funds are being drawn, the title of the award, and a brief description of the activity for which the award is made.

(c) The Department of Energy may not, with respect to any program, project, or activity that uses budget authority made available in this title under the heading "Department of Energy—Energy Programs", enter into a multiyear contract, award a multiyear grant, or enter into a multiyear cooperative agreement unless—

(1) the contract, grant, or cooperative agreement is funded for the full period of performance as anticipated at the time of award; or

(2) the contract, grant, or cooperative agreement includes a clause conditioning the Federal Government's obligation on the availability of future year budget authority and the Secretary notifies the Committees on Appropriations of both Houses of Congress at least 3 days in advance.

(d) Except as provided in subsections (e), (f), and (g), the amounts made available by this title shall be expended as authorized by law for the programs, projects, and activities specified in the "Final Bill" column in the "Department of Energy" table included under the heading "Title III—Department of Energy" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(e) The amounts made available by this title may be reprogrammed for any program, project, or activity, and the Department shall notify the Committees on Appropriations of both Houses of Congress at least 30 days prior to the use of any proposed reprogramming that would cause any program, project, or activity funding level to increase or decrease by more than \$5,000,000 or 10 percent, whichever is less, during the time period covered by this Act.

(f) None of the funds provided in this title shall be available for obligation or expenditure through a reprogramming of funds that—

(1) creates, initiates, or eliminates a program, project, or activity;

(2) increases funds or personnel for any program, project, or activity for which funds are denied or restricted by this Act; or

(3) reduces funds that are directed to be used for a specific program, project, or activity by this Act.

(g)

(1) The Secretary of Energy may waive any requirement or restriction in this section that applies to the use of funds made available for the Department of

Energy if compliance with such requirement or restriction would pose a substantial risk to human health, the environment, welfare, or national security.

(2) The Secretary of Energy shall notify the Committees on Appropriations of both Houses of Congress of any waiver under paragraph (1) as soon as practicable, but not later than 3 days after the date of the activity to which a requirement or restriction would otherwise have applied. Such notice shall include an explanation of the substantial risk under paragraph (1) that permitted such waiver.

(h) The unexpended balances of prior appropriations provided for activities in this Act may be available to the same appropriation accounts for such activities established pursuant to this title. Available balances may be merged with funds in the applicable established accounts and thereafter may be accounted for as one fund for the same time period as originally enacted.

(i) Subsections (d), (e), and (f) shall not apply to funds made available in this Act for applied energy research, development, demonstration, and commercial application that are utilized pursuant to section 1001 of the Energy Policy Act of 2005 (42 U.S.C. 16391). Administration and selection of awards pursuant to such section will be in coordination with the offices that oversee the appropriations accounts to which the relevant funding was originally appropriated.

SEC. 302. Funds appropriated by this or any other Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) during fiscal year 2024 until the enactment of the Intelligence Authorization Act for fiscal year 2023.

SEC. 303. None of the funds made available in this title shall be used for the construction of facilities classified as high-hazard nuclear facilities under 10 CFR Part 830 unless independent oversight is conducted by the Office of Enterprise Assessments to ensure the project is in compliance with nuclear safety requirements.

SEC. 304. None of the funds made available in this title may be used to approve critical decision-2 or critical decision-3 under Department of Energy Order 413.3B, or any successive departmental guidance, for construction projects where the total project cost exceeds \$100,000,000, until a separate independent cost estimate has been developed for the project for that critical decision.

SEC. 305. Notwithstanding section 161 of the Energy Policy and Conservation Act (42 U.S.C. 6241), upon a determination by the President in this fiscal year that a regional supply shortage of refined petroleum product of significant scope and duration exists, that a severe increase in the price of refined petroleum product will likely result from such shortage, and that a draw down and sale of refined petroleum product would assist directly and significantly in reducing the adverse impact of such shortage, the Secretary of Energy may draw down and sell refined petroleum product from the Strategic Petroleum Reserve. Proceeds from a sale under this section shall be deposited into the SPR Petroleum Account established in section 167 of the Energy Policy and Conservation Act (42 U.S.C. 6247), and such amounts

shall be available for obligation, without fiscal year limitation, consistent with that section.

SEC. 306. No funds shall be transferred directly from "Department of Energy—Power Marketing Administration—Colorado River Basins Power Marketing Fund, Western Area Power Administration" to the general fund of the Treasury in the current fiscal year.

SEC. 307. None of the funds made available in this title may be used to support a grant allocation award, discretionary grant award, or cooperative agreement that exceeds \$100,000,000 in Federal funding unless the project is carried out through internal independent project management procedures.

SEC. 308. From the unobligated balances of amounts made available to the Department of Energy to carry out activities to improve the resilience of the Puerto Rican electric grid under Public Law 117-328, thirty-five hundredths of one percent of the amounts made available under that section shall be transferred no later than September 30, 2025, to the Office of Inspector General of the Department of Energy to carry out the provisions of the Inspector General Act of 1978, to remain available until expended: Provided, That any amounts so transferred that were previously designated by the Congress as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 or a concurrent resolution on the budget are designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amounts shall be available only if the President designates such amount as an emergency requirement pursuant to section 251(b)(2)(A)(i).

TITLE V—GENERAL PROVISIONS

SEC. 501. None of the funds appropriated by this Act may be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before Congress, other than to communicate to Members of Congress as described in 18 U.S.C. 1913.

SEC. 502. None of the funds made available by this Act may be used in contravention of Executive Order No. 12898 of February 11, 1994 (Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations).

SEC. 503. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, Tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92–313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; in addition to amounts appropriated to the FDA Innovation Account, for carrying out the activities described in section 1002(b)(4) of the 21st Century Cures Act (Public Law 114–255); for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107–188; \$6,931,552,000: Provided, That of the amount provided under this heading, \$48,050,000 shall remain available until September 30, 2026, for information technology stabilization and modernization activities, and for enterprise transformation activities: Provided, That of the amount provided under this heading, \$1,450,545,000 shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h, and shall be credited to this account and remain available until expended; \$369,627,000 shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; \$625,812,000 shall be derived from human generic drug user fees authorized by 21 U.S.C. 379j–42, and shall be credited to this account and remain available until expended; \$31,731,000 shall be derived from biosimilar biological product user fees authorized by 21 U.S.C. 379j–52, and shall be credited to this account and remain available until expended; \$34,170,000 shall be derived from animal drug user fees authorized by 21 U.S.C. 379j–12, and shall be credited to this account and remain available until expended; \$712,000,000 shall be derived from generic new animal drug user fees authorized by 21 U.S.C. 379j–21, and shall be credited to this account and remain available until expended; \$712,000,000 shall be derived from tobacco product user fees authorized by 21 U.S.C. 387s, and shall be credited to this account and remain available until expended: Provided further, That in addition to and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees, medical device user fees, human generic drug user fees, biosimilar biological product user fees, animal drug user fees, and generic new animal drug user fees that exceed the respective fiscal year 2025 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from prescription drug, medical device, human generic drug, biosimilar biological product, animal drug, and generic new animal drug assessments for fiscal year 2025, including any such fees collected prior to fiscal year 2025 but credited for fiscal year 2025, shall be subject to the fiscal year 2025 limitations: Provided further, That the Secretary may accept payment during fiscal year 2024 of user fees specified under this heading and authorized for fiscal year 2026, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2026 for which the Secretary accepts payment in fiscal year 2025 shall not be included in amounts under this heading: Provided further, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: Provided further, That of the total amount appropriated: (1) \$1,246,802,000 shall be for the Center for Food Safety and Applied Nutrition and related field activities in the Office of Regulatory Affairs; (2) \$2,402,040,000 shall be for the Center for Drug Evaluation and Research and related field activities in the Office of Regulatory Affairs; (3) \$589,683,000 shall be for the Center for Biologics Evaluation and Research and for related field activities in the Office of Regulatory Affairs; (4) \$296,320,000 shall be for the Center for Veterinary Medicine and for related field activities in the Office of Regulatory Affairs; (5) \$798,612,000 shall be for the Center for Devices and Radiological Health and for related field activities in the Office of Regulatory Affairs; (6) \$80,622,000 shall be for the National Center for Toxicological Research; (7) \$798,588,000 shall be for the Center for Tobacco Products and for related field activities in the Office of Regulatory Affairs; (8) \$217,313,000 shall be for Rent and Related activities, of which \$55,061,000 is for White Oak Consolidation, other than the amounts paid to the General Services Administration for rent; (9) \$220,610,000 shall be for payments to the General Services Administration for rent; and (10) \$395,202,000 shall be for other activities, including the Office of the Commissioner of Food and Drugs, the Office of Food Policy and Response, the Office of Operations, the Office of the Chief Scientist, and central services for these offices: Provided further, That not to exceed \$25,000 of this amount shall be for official reception and representation expenses, not otherwise provided for, as determined by the Commissioner: Provided further, That any transfer of funds pursuant to, and for the administration of, section 770(n) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 379dd(n)) shall only be from amounts made available under this heading for other activities and shall not exceed \$2,000,000: Provided further, That of the amounts that are made available under this heading for "other activities", and that are not derived from user fees, \$1,500,000 shall be transferred to and merged with the appropriation for "Department of Health and Human Services—Office of Inspector General" for oversight of the programs and operations of the Food and Drug Administration and shall be in addition to funds otherwise made available for oversight of the Food and Drug Administration: Provided further, That funds may be transferred from one specified activity to another after notice to the Committees on Appropriations of both Houses of Congress.

In addition, mammography user fees authorized by 42 U.S.C. 263b, export certification user fees authorized by 21 U.S.C. 381, priority review user fees authorized by 21 U.S.C. 360n and 360ff, food and feed recall fees, food reinspection fees, and voluntary qualified importer program fees authorized by 21 U.S.C. 379j–31, outsourcing facility fees authorized by 21 U.S.C. 379j–62, prescription drug wholesale distributor licensing and inspection fees authorized by 21 U.S.C. 353(e)(3), third-party logistics provider licensing and inspection fees authorized by 21 U.S.C.

360eee–3(c)(1), third-party auditor fees authorized by 21 U.S.C. 384d(c)(8), medical counter-measure priority review voucher user fees authorized by 21 U.S.C. 360bbb–4a, and fees relating to over-the-counter monograph drugs authorized by 21 U.S.C. 379j–72 shall be credited to this account, to remain available until expended.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, demolition, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, \$12,788,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–9911–0–1–554	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, FDA	1	3	3
2000 Total: Balances and receipts	1	3	3
Appropriations:			
Current law:			
2101 Salaries and Expenses	–1	–3	–3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–9911–0–1–554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Foods	1,196	1,186	1,247
0002 Human Drugs	751	720	754
0003 Devices and Radiological Health	450	445	466
0004 National Center for Toxicological Research	77	78	81
0005 FDA Other Activities (FDA Headquarters)	221	232	250
0006 FDA Other Rent and Rent Related Activities (Including White Oak Consolidation)	155	207	212
0007 FDA GSA Rental Payments	166	166	155
0008 FDA Buildings and Facilities	20	13	13
0009 Cooperative Research and Development (CRADA)	2	2	2
0010 Animal Drugs and Food	230	229	240
0011 Biologics	272	267	280
0015 CURES Activities	50	50	55
0017 Opioids – IMF	2		
0018 FDA HCFAC Wedge Fund	9		
0019 Coronavirus Emergency Funding Supplemental	152		
0020 FDA User Fees (Non General Fund)	3,102		
0021 Foreign Inspection Pilot	10		
0799 Total direct obligations	6,815	3,595	3,755
0801 FDA Reimbursable program (User fees)	3,286	3,286	3,343
0802 FDA Reimbursable program (Federal sources)	26	35	35
0899 Total reimbursable obligations	26	3,321	3,378
0900 Total new obligations, unexpired accounts	6,841	6,916	7,133

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,190	1,024	988
1001 Discretionary unobligated balance brought fwd, Oct 1	1,036		
1021 Recoveries of prior year unpaid obligations	89		
1070 Unobligated balance (total)	1,279	1,024	988
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,543	3,543	3,695
1120 Appropriations transferred to other accts [075–0128]	–2	–2	–2
1121 Appropriations transferred from other acct [075–5629]	50	50	55
1131 Unobligated balance of appropriations permanently reduced	–10		
1160 Appropriation, discretionary (total)	3,531	3,591	3,748
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	3	3
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,967	3,286	3,343
1700 Collected	5		
1701 Change in uncollected payments, Federal sources	2	–5	

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 075–9911–0–1–554	2023 actual	2024 est.	2025 est.
1702 Offsetting collections (previously unavailable)	79		
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-1,004		
1750 Spending auth from offsetting collections, disc (total)	3,044	3,286	3,343
Spending authority from offsetting collections, mandatory:			
1800 Collected	14		
1801 Change in uncollected payments, Federal sources	-3		
1850 Spending auth from offsetting collections, mand (total)	11		
1900 Budget authority (total)	6,587	6,880	7,094
1930 Total budgetary resources available	7,866	7,904	8,082
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1,024	988	949
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,108	2,971	2,421
3010 New obligations, unexpired accounts	6,841	6,916	7,133
3011 Obligations ("upward adjustments"), expired accounts	30		
3020 Outlays (gross)	-6,844	-7,466	-7,261
3040 Recoveries of prior year unpaid obligations, unexpired	-89		
3041 Recoveries of prior year unpaid obligations, expired	-75		
3050 Unpaid obligations, end of year	2,971	2,421	2,293
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-72	-60	-55
3070 Change in uncollected pymts, Fed sources, unexpired	1	5	
3071 Change in uncollected pymts, Fed sources, expired	11		
3090 Uncollected pymts, Fed sources, end of year	-60	-55	-55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,036	2,911	2,366
3200 Obligated balance, end of year	2,911	2,366	2,238
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,575	6,877	7,091
Outlays, gross:			
4010 Outlays from new discretionary authority	4,369	5,553	5,713
4011 Outlays from discretionary balances	2,333	1,895	1,535
4020 Outlays, gross (total)	6,702	7,448	7,248
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-38	-5	
4033 Non-Federal sources:	-3,952	-3,286	-3,343
4040 Offsets against gross budget authority and outlays (total)	-3,990	-3,291	-3,343
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2	5	
4052 Offsetting collections credited to expired accounts	23		
4060 Additional offsets against budget authority only (total)	21	5	
4070 Budget authority, net (discretionary)	2,606	3,591	3,748
4080 Outlays, net (discretionary)	2,712	4,157	3,905
Mandatory:			
4090 Budget authority, gross	12	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	8	3	3
4101 Outlays from mandatory balances	134	15	10
4110 Outlays, gross (total)	142	18	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:	-13		
4123 Non-Federal sources:	-1		
4130 Offsets against gross budget authority and outlays (total)	-14		
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	3		
4160 Budget authority, net (mandatory)	1	3	3
4170 Outlays, net (mandatory)	128	18	13
4180 Budget authority, net (total)	2,607	3,594	3,751
4190 Outlays, net (total)	2,840	4,175	3,918
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	130	1,055	1,055
5092 Unexpired unavailable balance, EOY: Offsetting collections	1,055	1,055	1,055

The Food and Drug Administration (FDA) promotes and protects public health by overseeing the safety, efficacy, quality, and security of human and veterinary drugs, biological products, medical devices, foods, cosmetics, and products that emit radiation. FDA also has responsibility for regulating the manufacturing, marketing, and distribution of tobacco products to protect public health and to reduce tobacco use by minors. FDA advances public health by helping the public get the accurate, science-based information they need to use medicines and foods to maintain and improve their health. FDA supports the Nation's counterterrorism capability by ensuring the security of the food supply and by fostering the development of medical products and countermeasures to respond to deliberate and naturally emerging public health threats. The FY 2025 Budget includes \$7.2 billion in total resources for FDA. The Budget provides funding to strengthen FDA's food safety and nutrition programs, invests in core operations and information technology modernization, and provides funding to implement the Modernization of Cosmetics Act of 2022. The Budget also provides partial funding for FDA's public health employee pay costs.

Object Classification (in millions of dollars)

Identification code 075–9911–0–1–554	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,099	1,181	1,213
11.3 Other than full-time permanent	169	84	86
11.5 Other personnel compensation	134	59	60
11.7 Military personnel	160	85	88
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	2,563	1,410	1,448
12.1 Civilian personnel benefits	871	489	501
12.2 Military personnel benefits	19	9	9
21.0 Travel and transportation of persons	99	37	40
22.0 Transportation of things	5	3	4
23.1 Rental payments to GSA	225	166	155
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	15	13	14
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	216	68	73
25.2 Other services from non-Federal sources	949	399	431
25.3 Other goods and services from Federal sources	1,009	487	526
25.4 Operation and maintenance of facilities	104	68	73
25.5 Research and development contracts	66	30	33
25.6 Medical care		17	18
25.7 Operation and maintenance of equipment	119	60	65
26.0 Supplies and materials	65	46	49
31.0 Equipment	44	36	39
32.0 Land and structures	60	53	57
41.0 Grants, subsidies, and contributions	317	201	217
42.0 Insurance claims and indemnities	1	1	1
44.0 Refunds	66		
99.0 Direct obligations	6,815	3,595	3,755
99.0 Reimbursable obligations	26	3,321	3,378
99.9 Total new obligations, unexpired accounts	6,841	6,916	7,133

Employment Summary

Identification code 075–9911–0–1–554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	16,584	17,625	17,800
1101 Direct military average strength employment	995	997	997
2001 Reimbursable civilian full-time equivalent employment	50	50	50
2101 Reimbursable military average strength employment	3	3	3
3001 Allocation account civilian full-time equivalent employment	34	28	28
3101 Allocation account military average strength employment	3	3	3

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation establishing fees under 21 U.S.C. 387s with respect to products deemed under 21 U.S.C. 387a(b) but not specified in 21 U.S.C. 387s(b)(2)(B), the Secretary shall assess and collect such fees, which shall be credited to this account and remain available until expended, in addition to amounts otherwise derived from fees authorized under 21 U.S.C. 387s.

Program and Financing (in millions of dollars)

Identification code 075–9911–2–1–554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 FDA Reimbursable program (Tobacco User Fee Increase)			114
0899 Total reimbursable obligations			114

Budgetary resources:
Budget authority:
Spending authority from offsetting collections, discretionary:

1700	Collected	114
1900	Budget authority (total)	114
1930	Total budgetary resources available	114

Change in obligated balance:
Unpaid obligations:

3010	New obligations, unexpired accounts	114
3020	Outlays (gross)	-114

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	114
4010	Outlays, gross:	
	Outlays from new discretionary authority	114
	Offsets against gross budget authority and outlays:	
	Offsetting collections (collected) from:	
4033	Non-Federal sources:	-114
4040	Offsets against gross budget authority and outlays (total)	-114
4180	Budget authority, net (total)	
4190	Outlays, net (total)	

The FY 2025 Budget includes a legislative proposal to increase the user fee collected in support of the tobacco program by \$114 million and adds electronic nicotine delivery system manufacturers and importers as entities subject to the user fees. The Budget also proposes legislation that authorizes the collection and spending of these fees subject to appropriations.

Object Classification (in millions of dollars)

Identification code 075-9911-2-1-554	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
21.0	Travel and transportation of persons		2
23.1	Rental payments to GSA		6
25.1	Advisory and assistance services		11
25.2	Other services from non-Federal sources		32
25.3	Other goods and services from Federal sources		39
25.4	Operation and maintenance of facilities		4
25.5	Research and development contracts		4
25.7	Operation and maintenance of equipment		3
26.0	Supplies and materials		2
31.0	Equipment		1
41.0	Grants, subsidies, and contributions		10
99.0	Reimbursable obligations		114
99.9	Total new obligations, unexpired accounts		114

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	280	292	68
3200	Obligated balance, end of year	292	68	68

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	794	634	633
Outlays, gross:				
4010	Outlays from new discretionary authority	510	634	633
4011	Outlays from discretionary balances	226	293	
4020	Outlays, gross (total)	736	927	633
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-794	-634	-633
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-58	293	

Object Classification (in millions of dollars)

Identification code 075-4613-0-4-554	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	159	159	159
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	5	5	5
11.7	Military personnel	2	2	2
11.9	Total personnel compensation	168	168	168
12.1	Civilian personnel benefits	64	64	64
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	7	7	7
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	40	40	40
25.2	Other services from non-Federal sources	163	163	163
25.3	Other goods and services from Federal sources	167	167	167
25.4	Operation and maintenance of facilities	6	6	6
25.7	Operation and maintenance of equipment	125	125	125
26.0	Supplies and materials	6	6	6
31.0	Equipment	2	2	2
32.0	Land and structures	4	4	4
99.0	Reimbursable obligations	754	754	754
99.9	Total new obligations, unexpired accounts	754	754	754

Employment Summary

Identification code 075-4613-0-4-554	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	1,237	1,237	1,237
2101	Reimbursable military average strength employment	13	13	13

FDA WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 075-4613-0-4-554	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Reimbursable program activity	754	754	754

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	23	69	
1021	Recoveries of prior year unpaid obligations	6	51	121
1070	Unobligated balance (total)	29	120	121
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	794	634	633
1900	Budget authority (total)	794	634	633
1930	Total budgetary resources available	823	754	754
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	69		

Change in obligated balance:
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	281	293	69
3010	New obligations, unexpired accounts	754	754	754
3020	Outlays (gross)	-736	-927	-633
3040	Recoveries of prior year unpaid obligations, unexpired	-6	-51	-121
3050	Unpaid obligations, end of year	293	69	69

PAYMENT TO THE FDA INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075-0148-0-1-554	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Direct program activity	50	50	55
0900	Total new obligations, unexpired accounts (object class 94.0)	50	50	55

Budgetary resources:
Budget authority:

Appropriations, mandatory:				
1200	Appropriation	50	50	55
1930	Total budgetary resources available	50	50	55

Change in obligated balance:
Unpaid obligations:

3010	New obligations, unexpired accounts	50	50	55
3020	Outlays (gross)	-50	-50	-55

Budget authority and outlays, net:
Mandatory:

4090	Budget authority, gross	50	50	55
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PAYMENT TO THE FDA INNOVATION ACCOUNT, CURES ACT—Continued
Program and Financing—Continued

Identification code 075-0148-0-1-554	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	50	50	55
4180 Budget authority, net (total)	50	50	55
4190 Outlays, net (total)	50	50	55

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

FDA INNOVATION ACCOUNT, CURES ACT
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described under section 1002(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes under the heading "Salaries and Expenses", \$55,000,000, to remain available until expended: Provided, That amounts appropriated in this paragraph are appropriated pursuant to section 1002(b)(3) of the 21st Century Cures Act, are to be derived from amounts transferred under section 1002(b)(2)(A) of such Act, and may be transferred by the Commissioner of Food and Drugs to the appropriation for "Department of Health and Human Services Food and Drug Administration Salaries and Expenses" solely for the purposes provided in such Act: Provided further, That upon a determination by the Commissioner that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the account: Provided further, That such transfer authority is in addition to any other transfer authority provided by law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5629-0-2-554	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 General Fund Payment, FDA Innovation, CURES Act	50	50	55
2000 Total: Balances and receipts	50	50	55
Appropriations:			
Current law:			
2101 FDA Innovation, Cures Act	-50	-50	-55
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075-5629-0-2-554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 New Obligations for CURES Activities	59		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	47	43	43
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	52	43	43
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	50	50	55
1120 Appropriations transferred to other acct [075-9911]		-50	-55
1160 Appropriation, discretionary (total)	50		
1930 Total budgetary resources available	102	43	43
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	43	43	43
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	50	55	
3010 New obligations, unexpired accounts	59		
3020 Outlays (gross)	-49	-55	
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	55		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			
3100 Obligated balance, end of year	50	55	

3200 Obligated balance, end of year	55		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50		
Outlays, gross:			
4010 Outlays from new discretionary authority	11		
4011 Outlays from discretionary balances	38	55	
4020 Outlays, gross (total)	49	55	
4180 Budget authority, net (total)	50		
4190 Outlays, net (total)	49	55	

The 21st Century Cures Act was enacted into law on December 13, 2016. The Act includes authorities FDA can use to help modernize drug, biological product, and device product development and review and to create greater efficiencies and predictability in product development and review.

Object Classification (in millions of dollars)

Identification code 075-5629-0-2-554	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9		
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	10		
12.1 Civilian personnel benefits	3		
25.1 Advisory and assistance services	11		
25.2 Other services from non-Federal sources	10		
25.3 Other goods and services from Federal sources	2		
25.5 Research and development contracts	4		
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	2		
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	15		
99.9 Total new obligations, unexpired accounts	59		

Employment Summary

Identification code 075-5629-0-2-554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	55		
1101 Direct military average strength employment	2		

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 075-4309-0-3-554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Revolving Fund for Certification and Other Services (Reimbursable)	10	11	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	11	11
1802 Offsetting collections (previously unavailable)		1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	8	11	11
1900 Budget authority (total)	8	11	11
1930 Total budgetary resources available	11	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3010 New obligations, unexpired accounts	10	11	11
3020 Outlays (gross)	-10	-11	-11
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	3

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	8	11
Outlays, gross:			
4100	Outlays from new mandatory authority	7	8
4101	Outlays from mandatory balances	3	3
4110	Outlays, gross (total)	10	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-9	-11
4180	Budget authority, net (total)	-1	
4190	Outlays, net (total)	1	
Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections	1	1

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics. These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 075-4309-0-3-554	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	4	4
12.1	Civilian personnel benefits	2	3
23.1	Rental payments to GSA	1	1
25.4	Operation and maintenance of facilities	1	1
25.7	Operation and maintenance of equipment	1	1
26.0	Supplies and materials	1	1
99.9	Total new obligations, unexpired accounts	10	11

Employment Summary

Identification code 075-4309-0-3-554	2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment	36	37

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal Funds

PRIMARY HEALTH CARE

For carrying out titles II and III of the Public Health Service Act (referred to in this Act as the "PHS Act") with respect to primary health care and the Native Hawaiian Health Care Act of 1988, \$1,858,772,000: Provided, That no more than \$1,000,000 shall be available until expended for carrying out the provisions of section 224(o) of the PHS Act: Provided further, That no more than \$120,000,000 shall be available until expended for carrying out subsections (g) through (n) and (q) of section 224 of the PHS Act, and for expenses incurred by the Department of Health and Human Services (referred to in this Act as "HHS") pertaining to administrative claims made under such law: Provided further, That amounts made available under this heading in this Act are available for expenses incurred by HHS in administering programs for Federally-qualified health centers as defined in section 1905(l)(2)(B) of the Social Security Act.

HEALTH WORKFORCE

For carrying out titles III, VII, and VIII of the PHS Act with respect to the health workforce, sections 1128E and 1921 of the Social Security Act, and the Health Care Quality Improvement Act of 1986, \$1,467,376,000: Provided, That section 751(j)(2) of the PHS Act, section 747(a)(2) of the PHS Act, and the proportional funding amounts in paragraphs (1) through (4) of section 756(f) of the PHS Act shall not apply to funds made available under this heading: Provided further, That for any program operating under section 751 of the PHS Act on or before January 1, 2009, the Secretary of Health and Human Services (referred to in this title as the "Secretary") may hereafter waive any of the requirements contained in sections 751(d)(2)(A) and 751(d)(2)(B) of such Act for the full project period of a grant under such section: Provided further, That section 756(c) of the PHS Act shall apply to paragraphs (1) through (4) of section 756(a) of such Act: Provided further, That fees collected for the disclosure of information under section 427(b) of the Health Care Quality Improvement Act of 1986 and sections 1128E(d)(2) and 1921 of the Social Security Act shall be sufficient to recover the full costs of operating the programs authorized by such sections and shall remain available until expended for the National Practitioner Data Bank: Provided further, That funds transferred to this account to carry out section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under such section and subpart: Provided further, That the institutional requirement in section 756(c) of the PHS Act shall apply to paragraphs (1) through (4) of section 756(a) of the such Act: Provided further, That \$125,600,000 shall remain available until expended for the purposes of providing primary health services, assigning National Health Service Corps ("NHSC") participants to expand the delivery of substance use disorder treatment services, notwithstanding the assignment priorities and limitations under sections 333(a)(1)(D), 333(b),

and 333A(a)(1)(B)(ii) of the PHS Act, and making payments under the NHSC Loan Repayment Program under section 338B of such Act: Provided further, That, within the amount made available in the previous proviso, \$15,600,000 shall remain available until expended for the purposes of making payments under the NHSC Loan Repayment Program under section 338B of the PHS Act to individuals participating in such program who provide primary health services in Indian Health Service facilities, Tribally-Operated 638 Health Programs, and Urban Indian Health Programs (as those terms are defined by the Secretary), notwithstanding the assignment priorities and limitations under section 333(b) of such Act: Provided further, That for purposes of the previous two provisos, section 331(a)(3)(D) of the PHS Act shall be applied as if the term "primary health services" includes clinical substance use disorder treatment services, including those provided by masters level, licensed substance use disorder treatment counselors, and services provided by certified peer support specialists: Provided further, That of the funds made available under this heading, \$6,000,000 shall be available to make grants to establish, expand, or maintain optional community-based nurse practitioner fellowship programs that are accredited or in the accreditation process, with a preference for those in Federally Qualified Health Centers, for practicing postgraduate nurse practitioners in primary care or behavioral health: Provided further, That of the funds made available under this heading, \$10,000,000 shall remain available until expended for activities under section 775 of the PHS Act: Provided further, That the United States may recover liquidated damages in an amount determined by the formula under section 338E(c)(1) of the PHS Act if an individual either fails to begin or complete the service obligated by a contract under section 775(b) of the PHS Act: Provided further, That for purposes of section 775(c)(1) of the PHS Act, the Secretary may include other mental and behavioral health disciplines as the Secretary deems appropriate: Provided further, That the Secretary may terminate a contract entered into under section 775 of the PHS Act in the same manner articulated in section 206 of this title for fiscal year 2025 contracts entered into under section 338B of the PHS Act: Provided further, That of the funds made available under this heading, \$10,000,000 shall be available for grants under section 756 of the PHS Act to public high schools and other entities that the Secretary deems eligible to recruit and train students and young adults to provide behavioral health support.

Of the funds made available under this heading, \$50,500,000 shall remain available until expended for grants to public institutions of higher education to expand or support graduate education for physicians provided by such institutions, including funding for infrastructure development, maintenance, equipment, and minor renovations or alterations: Provided, That, in awarding such grants, the Secretary shall give priority to public institutions of higher education located in States with a projected primary care provider shortage, as determined by the Secretary: Provided further, That grants so awarded are limited to such public institutions of higher education in States in the top half of States with a projected primary care provider shortage, as determined by the Secretary: Provided further, That the minimum amount of a grant so awarded to such an institution shall be not less than \$1,000,000 per year: Provided further, That such a grant may be awarded for a period not to exceed 5 years: Provided further, That such a grant awarded with respect to a year to such an institution shall be subject to a matching requirement of non-Federal funds in an amount that is not more than 10 percent of the total amount of Federal funds provided in the grant to such institution with respect to such year.

MATERNAL AND CHILD HEALTH

For carrying out titles III, XI, XII, and XIX of the PHS Act with respect to maternal and child health and title V of the Social Security Act, \$1,234,944,000: Provided, That notwithstanding sections 502(a)(1) and 502(b)(1) of the Social Security Act, not more than \$228,130,000 shall be available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,276,000 shall be available for projects described in subparagraphs (A) through (F) of section 501(a)(3) of such Act.

RYAN WHITE HIV/AIDS PROGRAM

For carrying out title XXVI of the PHS Act with respect to the Ryan White HIV/AIDS program, \$2,581,041,000, of which \$2,045,630,000 shall remain available to the Secretary through September 30, 2027, for parts A and B of title XXVI of the PHS Act, and of which not less than \$900,313,000 shall be for State AIDS Drug Assistance Programs under the authority of section 2616 or 311(c) of such Act; and of which \$175,000,000, to remain available until expended, shall be available to the Secretary for carrying out a program of grants and contracts under title XXVI or section 311(c) of such Act focused on ending the nationwide HIV/AIDS epidemic, with any grants issued under such section 311(c) administered in conjunction with title XXVI of the PHS Act, including the limitation on administrative expenses.

HEALTH SYSTEMS

For carrying out titles III and XII of the PHS Act with respect to health care systems, and the Stem Cell Therapeutic and Research Act of 2005, \$135,009,000, of which \$122,000 shall be available until expended for facility renovations and other facilities-related expenses of the National Hansen's Disease Program.

RURAL HEALTH

For carrying out titles III and IV of the PHS Act with respect to rural health, section 427(a) of the Federal Coal Mine Health and Safety Act of 1969, and sections 711 and 1820 of the Social Security Act, \$352,407,000, of which \$64,277,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program: Provided, That of the funds made available under this heading for Medicare rural hospital flexibility grants, up to \$20,942,000 shall be available for the Small Rural Hospital Improvement Grant Program for quality improvement and adoption of health information technology, no less than \$5,000,000 shall be available to award grants to public or non-profit private entities for the Rural Emergency Hospital Technical Assistance Program, and up to \$1,000,000 shall be to carry out section 1820(g)(6) of the Social Security Act, with funds provided for grants under section 1820(g)(6) available for the purchase and implementation of telehealth services and other efforts to improve health care coordination for

HEALTH RESOURCES AND SERVICES—Continued

rural veterans between rural providers and the Department of Veterans Affairs: Provided further, That notwithstanding section 338J(k) of the PHS Act, \$12,500,000 shall be available for State Offices of Rural Health: Provided further, That \$12,500,000 shall remain available through September 30, 2027, to support the Rural Residency Development Program.

FAMILY PLANNING

For carrying out the program under title X of the PHS Act to provide for voluntary family planning projects, \$390,000,000: Provided, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office.

HRSA-WIDE ACTIVITIES AND PROGRAM SUPPORT

For carrying out title III of the Public Health Service Act and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Health Resources and Services Administration, \$214,088,000, of which \$38,050,000 shall be for expenses necessary for the Office for the Advancement of Telehealth, including grants, contracts, and cooperative agreements for the advancement of telehealth: Provided, That funds made available under this heading may be used to supplement program support funding provided under the headings "Primary Health Care", "Health Workforce", "Maternal and Child Health", "Ryan White HIV/AIDS Program", "Health Systems", and "Rural Health".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0350-0-1-550	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 Primary Health Care (Health Centers, Free Clinics)	1,922	1,859	1,859
0010 Primary Health Care (Mandatory)	4,016	1,753	
0015 Health Workforce	1,419	1,390	1,467
0020 Health Workforce (Mandatory)	738	191	
0025 Maternal and Child Health	1,191	1,171	1,235
0030 Maternal and Child Health (Mandatory)	58	6	
0035 Ryan White HIV/AIDS	2,567	2,571	2,581
0040 Health Systems	99	99	135
0045 Rural Health	351	352	352
0050 Family Planning	287	287	390
0051 Family Planning (Mandatory)	8		
0055 HRSA Program Management	1,684	1,685	164
0057 340B Drug Pricing Program/Office of Pharmacy Affairs	12	12	12
0058 Telehealth	38	38	38
0091 Direct program activities, subtotal	14,390	11,414	8,233
0300 Total direct programs	14,390	11,414	8,233
Credit program obligations:			
0702 Loan guarantee subsidy	1	1	1
0791 Direct program activities, subtotal	1	1	1
0799 Total direct obligations	14,391	11,415	8,234
0801 Health Resources and Services (Reimbursable)	97	72	72
0899 Total reimbursable obligations	97	72	72
0900 Total new obligations, unexpired accounts	14,488	11,487	8,306
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	818	310	357
1001 Discretionary unobligated balance brought fwd, Oct 1	129		
1010 Unobligated balance transfer to other accts [015-5606]	-5	-5	-5
1021 Recoveries of prior year unpaid obligations	73		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	887	305	352
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,465	9,465	8,234
1121 Appropriations transferred from other acct [075-0140]	65		
1131 Unobligated balance of appropriations permanently reduced	-11		
1160 Appropriation, discretionary (total)	9,519	9,465	8,234
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [075-0140]	32	32	32
Appropriations, mandatory:			
1200 Appropriation	4,443	1,950	

1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-151		
1260 Appropriations, mandatory (total)	4,292	1,950	
Spending authority from offsetting collections, discretionary:			
1700 Collected	36	44	44
1701 Change in uncollected payments, Federal sources	12		
1750 Spending auth from offsetting collections, disc (total)	48	44	44
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash)(HPSL&NSL)	23	48	48
1802 Offsetting collections (previously unavailable)	3	3	3
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-3	-3
1850 Spending auth from offsetting collections, mand (total)	25	48	48
1900 Budget authority (total)	13,916	11,539	8,358
1930 Total budgetary resources available	14,803	11,844	8,710
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	310	357	404

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,750	13,704	11,721
3010 New obligations, unexpired accounts	14,488	11,487	8,306
3011 Obligations ("upward adjustments"), expired accounts	147		
3020 Outlays (gross)	-15,306	-13,470	-12,553
3040 Recoveries of prior year unpaid obligations, unexpired	-73		
3041 Recoveries of prior year unpaid obligations, expired	-302		
3050 Unpaid obligations, end of year	13,704	11,721	7,474
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-23	-24	-24
3070 Change in uncollected pymts, Fed sources, unexpired	-12		
3071 Change in uncollected pymts, Fed sources, expired	11		
3090 Uncollected pymts, Fed sources, end of year	-24	-24	-24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14,727	13,680	11,697
3200 Obligated balance, end of year	13,680	11,697	7,450

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9,599	9,541	8,310
Outlays, gross:			
4010 Outlays from new discretionary authority	2,488	3,050	2,741
4011 Outlays from discretionary balances	5,357	5,791	8,371
4020 Outlays, gross (total)	7,845	8,841	11,112
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-15	-15	-15
4033 Non-Federal sources	-35	-29	-29
4040 Offsets against gross budget authority and outlays (total)	-50	-44	-44
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-12		
4052 Offsetting collections credited to expired accounts	13		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	9,551	9,497	8,266
4080 Outlays, net (discretionary)	7,795	8,797	11,068
Mandatory:			
4090 Budget authority, gross	4,317	1,998	48
Outlays, gross:			
4100 Outlays from new mandatory authority	1,991	902	48
4101 Outlays from mandatory balances	5,470	3,727	1,393
4110 Outlays, gross (total)	7,461	4,629	1,441
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-23	-48	-48
4180 Budget authority, net (total)	13,845	11,447	8,266
4190 Outlays, net (total)	15,233	13,378	12,461

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	3	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	1		

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	13,845	11,447	8,266
Outlays	15,233	13,378	12,461
Legislative proposal, subject to PAYGO:			
Budget Authority		4,173	7,462
Outlays		1,743	5,432
Total:			
Budget Authority	13,845	15,620	15,728
Outlays	15,233	15,121	17,893

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075-0350-0-1-550	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Facilities Renovation Loans	24	72	72
215999 Total loan guarantee levels	24	72	72
Guaranteed loan subsidy (in percent):			
232001 Facilities Renovation Loans	2.89	2.53	2.45
232999 Weighted average subsidy rate	2.89	2.53	2.45
Guaranteed loan subsidy budget authority:			
233001 Facilities Renovation Loans	1	2	2
233999 Total subsidy budget authority	1	2	2

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, treatment and care for those living with HIV/AIDS, health workforce training, maternal and child health care services, promotion of organ and bone marrow donation, rural health activities, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers and free clinics. HRSA is also responsible for oversight of the 340B Drug Discount Program.

HRSA administers the following revolving loan programs: Health Professions Student Loans (HPSL), Nursing Student Loans (NSL), Primary Care Loans (PCL) and Loans for Disadvantaged Students (LDS). These programs are financed through revolving accounts (Federal Capital Contribution) and do not receive annual appropriations. Through these revolving fund accounts, funds are awarded to institutions that in turn provide loans to individual students. As borrowers pay back loans, the program's revolving account gets replenished, and the collected funds are then used to give out new loans in the following academic years. If the program's revolving account has excess funds that will not be used to provide new loans, these excess funds are returned to HRSA. Funds returned to HRSA are then awarded to programs that are in need of additional funds. The information below reflects Academic Year 2022–2023 data reported in the FY 2023 Annual Operating Report.

Health Professions Revolving Loan Programs

Program	Federal Capital Contribution	Account Balance
HPSL		\$450,671,332
NSL		\$199,318,837
PCL		\$128,746,285
LDS		\$221,604,228
Total		\$1,000,340,682

Object Classification (in millions of dollars)

Identification code 075-0350-0-1-550	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	278	302	320
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	8	8	8
11.7 Military personnel	26	26	27
11.9 Total personnel compensation	317	341	360
12.1 Civilian personnel benefits	103	113	120
12.2 Military personnel benefits	3	3	3
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	20	20	20
25.1 Advisory and assistance services	34	34	34
25.2 Other services from non-Federal sources	386	386	386
25.3 Other goods and services from Federal sources	337	337	337
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	3	3	3
25.7 Operation and maintenance of equipment	6	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	7	7	7
41.0 Grants, subsidies, and contributions	13,065	10,055	6,848

42.0 Insurance claims and indemnities	105	105	105
99.0 Direct obligations	14,391	11,415	8,234
99.0 Reimbursable obligations	97	72	72
99.9 Total new obligations, unexpired accounts	14,488	11,487	8,306

Employment Summary

Identification code 075-0350-0-1-550	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,307	2,447	2,509
1101 Direct military average strength employment	167	163	163
2001 Reimbursable civilian full-time equivalent employment	51	52	52
2101 Reimbursable military average strength employment	3	3	3

HEALTH RESOURCES AND SERVICES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0350-4-1-550	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Primary Health Care (Mandatory)		3,417	6,340
0020 Health Workforce (Mandatory)		756	1,110
0030 Maternal and Child Health (Mandatory)			12
0091 Direct program activities, subtotal		4,173	7,462
0300 Total direct programs		4,173	7,462
0900 Total new obligations, unexpired accounts (object class 41.0)		4,173	7,462
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		4,173	7,462
1900 Budget authority (total)		4,173	7,462
1930 Total budgetary resources available		4,173	7,462
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2,430
3010 New obligations, unexpired accounts		4,173	7,462
3020 Outlays (gross)		-1,743	-5,432
3050 Unpaid obligations, end of year		2,430	4,460
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2,430
3200 Obligated balance, end of year		2,430	4,460
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		4,173	7,462
Outlays, gross:			
4100 Outlays from new mandatory authority		1,743	3,222
4101 Outlays from mandatory balances			2,210
4110 Outlays, gross (total)		1,743	5,432
4180 Budget authority, net (total)		4,173	7,462
4190 Outlays, net (total)		1,743	5,432

Funding supports the Health Centers Program, the National Health Service Corps, the Teaching Health Centers Graduate Medical Education program, and Family-to-Family Health Information Centers.

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 075-0320-0-1-551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	38	38
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	38	38	38
1930 Total budgetary resources available	38	38	38
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	38	38

VACCINE INJURY COMPENSATION—Continued
Program and Financing—Continued

Identification code 075-0320-0-1-551	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4170 Outlays, net (mandatory)	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203 and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988, are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988, are reflected in the Vaccine Injury Compensation Program trust fund account.

COVERED COUNTERMEASURES PROCESS FUND

For carrying out section 319F-4 of the PHS Act, \$10,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0343-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Claims	3	1	1
0103 Admin Expense	10	8	9
0900 Total new obligations, unexpired accounts	13	9	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	2
1011 Unobligated balance transfer from other acct [075-0140]	5		
1070 Unobligated balance (total)	10	4	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	10
1930 Total budgetary resources available	17	11	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	3
3010 New obligations, unexpired accounts	13	9	10
3020 Outlays (gross)	-11	-11	-10
3050 Unpaid obligations, end of year	5	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	3
3200 Obligated balance, end of year	5	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	10
Outlays, gross:			
4010 Outlays from new discretionary authority	2	5	8
4011 Outlays from discretionary balances	9	6	2
4020 Outlays, gross (total)	11	11	10
4180 Budget authority, net (total)	7	7	10
4190 Outlays, net (total)	11	11	10

The Covered Countermeasure Process Fund is established pursuant to the Public Health Service (PHS) Act, as amended by Division C of Public Law 109-148, to serve as a source of funds to pay for compensation for injuries, illnesses or death, or losses resulting from the administration to or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the PHS Act. Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personnel Protection Act of 2003 (P.L. 108-20).

Object Classification (in millions of dollars)

Identification code 075-0343-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	4	4	4
25.2 Other services from non-Federal sources	6	3	3
42.0 Insurance claims and indemnities	3	2	3
99.0 Direct obligations	13	9	10
99.9 Total new obligations, unexpired accounts	13	9	10

Employment Summary

Identification code 075-0343-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	24	24	29
1101 Direct military average strength employment	13	13	13

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS

Program and Financing (in millions of dollars)

Identification code 075-0321-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Maternal, Infant, and Early Childhood Home Visiting Programs	513	519	566
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	21	21
1021 Recoveries of prior year unpaid obligations	10		
1070 Unobligated balance (total)	34	21	21
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	500	550	600
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-31	-34
1260 Appropriations, mandatory (total)	500	519	566
1930 Total budgetary resources available	534	540	587
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	887	956	1,011
3010 New obligations, unexpired accounts	513	519	566
3020 Outlays (gross)	-434	-464	-551
3040 Recoveries of prior year unpaid obligations, unexpired	-10		
3050 Unpaid obligations, end of year	956	1,011	1,026
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	887	956	1,011
3200 Obligated balance, end of year	956	1,011	1,026
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	500	519	566
Outlays, gross:			
4100 Outlays from new mandatory authority	14	21	23
4101 Outlays from mandatory balances	420	443	528
4110 Outlays, gross (total)	434	464	551
4180 Budget authority, net (total)	500	519	566
4190 Outlays, net (total)	434	464	551

The Maternal, Infant and Early Childhood Home Visiting Program provides comprehensive services for at risk communities. These activities are administered by HRSA.

Object Classification (in millions of dollars)

Identification code 075-0321-0-1-551	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	7	7	7
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	34	34	34
41.0 Grants, subsidies, and contributions	470	476	523
99.9 Total new obligations, unexpired accounts	513	519	566

Employment Summary

Identification code 075-0321-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	47	47	47
1101 Direct military average strength employment	4	4	4

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-4442-0-3-551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	3
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

Status of Guaranteed Loans (in millions of dollars)

Identification code 075-4442-0-3-551	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2121 Limitation available from carry-forward	847	823	751
2143 Uncommitted limitation carried forward	-823	-751	-679
2150 Total guaranteed loan commitments	24	72	72
2199 Guaranteed amount of guaranteed loan commitments	19	58	58
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	60	80	142
2231 Disbursements of new guaranteed loans	24	72	72
2251 Repayments and prepayments	-2	-10	-10
Adjustments:			
2263 Terminations for default that result in claim payments			
2264 Other adjustments, net	-2		
2290 Outstanding, end of year	80	142	204
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	61	111	160

Public Law 104-299, Public Law 104-208, and Public Law 115-141 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$1 billion in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Health Resources and Services account (75-0350) as a line in the program and financing schedule.

Balance Sheet (in millions of dollars)

Identification code 075-4442-0-3-551	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	1	1

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Status of Direct Loans (in millions of dollars)

Identification code 075-9931-0-3-551	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	5
1290 Outstanding, end of year	5	5	5

Titles VI and XVI of the PHS Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in the event of default, \$30 million as a revolving fund for direct loans, and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

Identification code 075-9931-0-3-551	2022 actual	2023 actual
ASSETS:		
1601 Direct loans, gross	5	5
1999 Total assets	5	5
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	5	5
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations		
3999 Total net position		
4999 Total liabilities and net position	5	5

Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund (the "Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the PHS Act, to remain available until expended: Provided, That for necessary administrative expenses, not to exceed \$20,200,000 shall be available from the Trust Fund to the Secretary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8175-0-7-551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	4,210	4,357	4,535
Receipts:			
Current law:			
1110 Deposits, Vaccine Injury Compensation Trust Fund	220	289	290
1140 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund	148	208	198
1199 Total current law receipts	368	497	488
1999 Total receipts	368	497	488
2000 Total: Balances and receipts	4,578	4,854	5,023

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 075-8175-0-7-551	2023 actual	2024 est.	2025 est.
Appropriations:			
Current law:			
2101 Vaccine Injury Compensation Program Trust Fund	-58	-58	-69
2101 Vaccine Injury Compensation Program Trust Fund	-310	-261	-267
2135 Vaccine Injury Compensation Program Trust Fund	1		
2135 Vaccine Injury Compensation Program Trust Fund	135		
2199 Total current law appropriations	-232	-319	-336
2999 Total appropriations	-232	-319	-336
4030 Vaccine Injury Compensation Program Trust Fund	11		
5099 Balance, end of year	4,357	4,535	4,687

Program and Financing (in millions of dollars)

Identification code 075-8175-0-7-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Compensation: Claims for post - FY 1989 injuries	175	261	267
0103 Claims processing (Claims Court)	10	11	12
0104 Claims processing (HRSA)	15	15	20
0105 Claims processing (Dept. of Justice)	32	32	37
0191 Direct program activities, subtotal	57	58	69
0900 Total new obligations, unexpired accounts	232	319	336

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	10		
1035 Unobligated balance of appropriations withdrawn	-11		
1070 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	58	58	69
1135 Appropriations precluded from obligation (special or trust)	-1		
1160 Appropriation, discretionary (total)	57	58	69
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	310	261	267
1235 Appropriations precluded from obligation (special or trust)	-135		
1260 Appropriations, mandatory (total)	175	261	267
1900 Budget authority (total)	232	319	336
1930 Total budgetary resources available	233	320	337
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	38	
3010 New obligations, unexpired accounts	232	319	336
3020 Outlays (gross)	-216	-357	-336
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	38		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24	38	
3200 Obligated balance, end of year	38		

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	58	69
Outlays, gross:			
4010 Outlays from new discretionary authority	33	58	69
4011 Outlays from discretionary balances	8		
4020 Outlays, gross (total)	41	58	69
Mandatory:			
4090 Budget authority, gross	175	261	267
Outlays, gross:			
4100 Outlays from new mandatory authority	175	261	267
4101 Outlays from mandatory balances		38	
4110 Outlays, gross (total)	175	299	267

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-10		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	10		
4160 Budget authority, net (mandatory)	175	261	267
4170 Outlays, net (mandatory)	165	299	267
4180 Budget authority, net (total)	232	319	336
4190 Outlays, net (total)	206	357	336

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	4,272	4,423	4,658
5001 Total investments, EOY: Federal securities: Par value	4,423	4,658	4,879

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 075-8175-0-7-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	3
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	3	3	4
12.1 Civilian personnel benefits	1	1	1
12.2 Military personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	8	8	8
42.0 Insurance claims and indemnities	219	306	322
99.9 Total new obligations, unexpired accounts	232	319	336

Employment Summary

Identification code 075-8175-0-7-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	16	16	21
1101 Direct military average strength employment	7	7	7

INDIAN HEALTH SERVICE

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination and Education Assistance Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, \$5,641,232,000, which shall remain available until September 30, 2026, except as otherwise provided herein; together with payments received during the fiscal year pursuant to sections 231(b) and 233 of the Public Health Service Act (42 U.S.C. 238(b) and 238b), for services furnished by the Indian Health Service: Provided, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That \$2,500,000 shall be available for grants or contracts with public or private institutions to provide alcohol or drug treatment services to Indians, including alcohol detoxification services: Provided further, That \$1,053,576,000 shall remain available until expended for Purchased/Referred Care, including \$54,000,000 for the Indian Catastrophic Health Emergency Fund: Provided further, That of the funds provided, up to \$51,000,000 shall remain available until expended for implementation of the loan repayment program under section 108 of the Indian Health Care Improvement Act: Provided further, That of the funds provided, \$58,000,000 shall be for costs related to or resulting from accreditation emergencies, including supplementing activities funded under the heading "Indian Health Facilities", of which up to \$4,000,000 may be used to supplement amounts otherwise available for Purchased/Referred Care: Provided further, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited in the Fund authorized by section 108A of that Act (25 U.S.C. 1616a-1) and shall remain available until expended and, notwithstanding section 108A(c) of that Act (25 U.S.C. 1616a-1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of that Act (25 U.S.C. 1613a and 1616a): Provided further, That the amounts made available within this account for the Substance Abuse and Suicide Prevention Program, for Opioid Prevention, Treatment and Recovery Services, for the Domestic Violence Prevention Program, for the Zero Suicide Initiative, for the housing subsidy authority for civilian employees, for Aftercare Pilot Programs at Youth Regional Treatment Centers, for transformation and modernization

costs of the Indian Health Service Electronic Health Record system, for national quality and oversight activities, for improving collections from public and private insurance at Indian Health Service and tribally operated facilities, for an initiative to treat or reduce the transmission of HIV and HCV, for a maternal health initiative, for the Telebehaviorial Health Center of Excellence, for Alzheimer's activities, for Village Built Clinics, for a produce prescription pilot, and for accreditation emergencies shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: Provided further, That funds provided in this Act that are available for two fiscal years may be used in their second year of availability for annual contracts and grants that fall within two fiscal years, provided the total obligation is recorded in such second year of availability: Provided further, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those related to the planning, design, or construction of new facilities: Provided further, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: Provided further, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: Provided further, That the Bureau of Indian Affairs may collect from the Indian Health Service, and from tribes and tribal organizations operating health facilities pursuant to Public Law 93-638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.): Provided further, That of the funds provided, \$74,138,000 is for the Indian Health Care Improvement Fund and may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0390-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Clinical services	5,074	5,074	5,109
0002 Preventive health	297	297	299
0003 Urban health	90	90	91
0004 Indian health professions	79	79	79
0005 Tribal management	3	3	3
0006 Direct operations	157	157	158
0007 Self-governance	6	6	6
0009 Diabetes funds	131	66	.....
0799 Total direct obligations	5,837	5,772	5,745
0801 Indian Health Services (Reimbursable)	2,061	2,061	2,075
0900 Total new obligations, unexpired accounts	7,898	7,833	7,820
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,584	4,531	8,800
1001 Discretionary unobligated balance brought fwd, Oct 1	2,954	.....	.....
1021 Recoveries of prior year unpaid obligations	368	.....	.....
1070 Unobligated balance (total)	4,952	4,531	8,800
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,920	4,920	5,641
1131 Unobligated balance of appropriations permanently reduced	-65	.....	.....
1160 Appropriation, discretionary (total)	4,855	4,920	5,641
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	4,628	.....
Appropriations, mandatory:			
1200 Appropriation (Diabetes)	150	66	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3	.....	.....
1260 Appropriations, mandatory (total)	147	66	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,485	2,488	2,488
1701 Change in uncollected payments, Federal sources	21	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,506	2,488	2,488
1900 Budget authority (total)	7,508	12,102	8,129
1930 Total budgetary resources available	12,460	16,633	16,929
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-31	.....	.....
1941 Unexpired unobligated balance, end of year	4,531	8,800	9,109
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,140	2,283	2,259

3010 New obligations, unexpired accounts	7,898	7,833	7,820
3011 Obligations ("upward adjustments"), expired accounts	22	.....	.....
3020 Outlays (gross)	-7,388	-7,857	-8,320
3040 Recoveries of prior year unpaid obligations, unexpired	-368	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-21	.....	.....
3050 Unpaid obligations, end of year	2,283	2,259	1,759
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-128	-148	-148
3070 Change in uncollected pymts, Fed sources, unexpired	-21	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-148	-148	-148
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,012	2,135	2,111
3200 Obligated balance, end of year	2,135	2,111	1,611

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,361	12,036	8,129
Outlays, gross:			
4010 Outlays from new discretionary authority	4,967	6,579	5,624
4011 Outlays from discretionary balances	1,503	1,209	2,693
4020 Outlays, gross (total)	6,470	7,788	8,317
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-303	-303	-303
4033 Non-Federal sources	-2,185	-2,185	-2,185
4040 Offsets against gross budget authority and outlays (total)	-2,488	-2,488	-2,488
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-21	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	-18	.....	.....
4070 Budget authority, net (discretionary)	4,855	9,548	5,641
4080 Outlays, net (discretionary)	3,982	5,300	5,829
Mandatory:			
4090 Budget authority, gross	147	66	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	75	63	.....
4101 Outlays from mandatory balances	843	6	3
4110 Outlays, gross (total)	918	69	3
4180 Budget authority, net (total)	5,002	9,614	5,641
4190 Outlays, net (total)	4,900	5,369	5,832

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	5,002	9,614	5,641
Outlays	4,900	5,369	5,832
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	184	260
Outlays .....	.....	177	257
Total:			
Budget Authority	5,002	9,798	5,901
Outlays	4,900	5,546	6,089

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. Building on the anticipated enactment of an advance appropriation for 2025, the Budget requests discretionary funding for 2025 for the Indian Health Services account. Beginning in 2026, the Budget proposes to shift the account to mandatory funding. Under the mandatory proposal, the 2025 level of funding would grow by CPI-U and CPI-U Medical Care for relevant costs, population growth, pay increases, staffing increases for newly built or renovated facilities, and costs related to new tribes. The Budget addresses the "Level of Need" gap identified by the FY 2018 Indian Health Care Improvement Fund workgroup and completes the Electronic Health Record System modernization in five years. The Budget also proposes \$150 million to build public health capacity and \$130 million to diagnose and treat Long COVID in 2026. The Administration continues to support mandatory funding for IHS as the most appropriate long-term funding solution. Until mandatory funding is enacted, advance appropriations for this account are critical to ensure funding for essential health care services is not disrupted.

Object Classification (in millions of dollars)

Identification code 075-0390-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	593	593	597
11.3 Other than full-time permanent	34	34	34
11.5 Other personnel compensation	98	98	99

INDIAN HEALTH SERVICES—Continued
Object Classification—Continued

Identification code 075-0390-0-1-551	2023 actual	2024 est.	2025 est.
11.7 Military personnel	73	73	73
11.9 Total personnel compensation	798	798	803
12.1 Civilian personnel benefits	248	248	250
12.2 Military personnel benefits	13	13	13
13.0 Benefits for former personnel	13	13	13
21.0 Patient travel	41	41	41
22.0 Transportation of things	7	7	7
23.1 Rental payments to GSA	16	16	16
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	40	40	40
25.2 Other services from non-Federal sources	230	230	232
25.3 Other goods and services from Federal sources	218	218	219
25.4 Operation and maintenance of facilities	6	6	6
25.6 Medical care	605	605	609
25.7 Operation and maintenance of equipment	13	13	13
25.8 Subsistence and support of persons	65	65	65
26.0 Supplies and materials	185	185	186
31.0 Equipment	32	32	32
32.0 Land and structures	15	15	15
41.0 Grants, subsidies, and contributions	3,283	3,218	3,176
42.0 Insurance claims and indemnities	1	1	1
43.0 Interest and dividends	1	1	1
91.0 Unvouchered	1	1	1
99.0 Direct obligations	5,837	5,772	5,745
99.0 Reimbursable obligations	2,061	2,061	2,075
99.9 Total new obligations, unexpired accounts	7,898	7,833	7,820

Employment Summary

Identification code 075-0390-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6,722	7,029	7,029
1101 Direct military average strength employment	650	682	682
2001 Reimbursable civilian full-time equivalent employment	5,942	5,942	5,942
2101 Reimbursable military average strength employment	593	593	593

INDIAN HEALTH SERVICES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0390-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0009 Diabetes funds	184	184	260
0900 Total new obligations, unexpired accounts (object class 41.0)	184	184	260
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (Diabetes)	184	184	260
1930 Total budgetary resources available	184	184	260
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	7
3010 New obligations, unexpired accounts	184	184	260
3020 Outlays (gross)	-177	-177	-257
3050 Unpaid obligations, end of year	7	7	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	7
3200 Obligated balance, end of year	7	7	10
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	184	184	260
Outlays, gross:			
4100 Outlays from new mandatory authority	177	177	250
4101 Outlays from mandatory balances	7	7	7
4110 Outlays, gross (total)	177	177	257
4180 Budget authority, net (total)	184	184	260
4190 Outlays, net (total)	177	177	257

The 2025 Budget proposes to reauthorize the Special Diabetes Program for Indians through FY 2026, providing \$250 million in FY 2024, \$260 million in FY 2025, and \$270 million in FY 2026.

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Indian Health Service for fiscal year 2025, such sums as may be necessary, of which not more than \$10,000,000 shall be available for Federal salaries, administration, and oversight activities necessary to carry out such payments: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account: Provided further, That amounts obligated but not expended by a tribe or tribal organization for contract support costs for such agreements for the current fiscal year shall be applied to contract support costs due for such agreements for subsequent fiscal years.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0344-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Contract Support Costs	900	1,168	979
0900 Total new obligations, unexpired accounts (object class 41.0)	900	1,168	979
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	900	1,168	979
1930 Total budgetary resources available	900	1,168	979
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	222	202	202
3010 New obligations, unexpired accounts	900	1,168	979
3011 Obligations ("upward adjustments"), expired accounts	205	205	205
3020 Outlays (gross)	-1,081	-1,370	-979
3041 Recoveries of prior year unpaid obligations, expired	-44	-44	-44
3050 Unpaid obligations, end of year	202	202	202
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	222	202	202
3200 Obligated balance, end of year	202	202	202
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	900	1,168	979
Outlays, gross:			
4010 Outlays from new discretionary authority	880	1,168	979
4011 Outlays from discretionary balances	201	202	202
4020 Outlays, gross (total)	1,081	1,370	979
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	-1	-1
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	1	1
4070 Budget authority, net (discretionary)	900	1,168	979
4080 Outlays, net (discretionary)	1,080	1,370	979
4180 Budget authority, net (total)	900	1,168	979
4190 Outlays, net (total)	1,080	1,370	979

The Contract Support Costs account provides for the reasonable and allowable costs for direct program expenses for the operation of, and any additional administrative or other expense related to, the overhead incurred by tribes and tribal organizations who operate health programs through self-determination contracts and compacts. The Budget maintains indefinite discretionary funding for the Contract Support Costs account in 2025 and proposes to shift the Contract Support Costs account from discretionary to mandatory funding, starting in 2026.

PAYMENTS FOR TRIBAL LEASES

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year 2025, such sums as may be necessary, which shall be available for obligation through September 30, 2026, and of which not more than \$10,000,000 shall be available for Federal salaries, administration, and oversight activities necessary to carry out such payments: Provided, That

notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0200–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments for Tribal Leases	334	153	349
0900 Total new obligations, unexpired accounts (object class 41.0)	334	153	349
Budgetary resources:			
Unobligated balance:			
1040 Adjustment to prior year indefinite appropriation in subsequent fiscal year	19		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	315	153	349
1930 Total budgetary resources available	334	153	349
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	6	
3010 New obligations, unexpired accounts	334	153	349
3020 Outlays (gross)	–330	–159	–349
3050 Unpaid obligations, end of year	6		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	6	
3200 Obligated balance, end of year	6		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	315	153	349
Outlays, gross:			
4010 Outlays from new discretionary authority	268	153	349
4011 Outlays from discretionary balances	62	6	
4020 Outlays, gross (total)	330	159	349
4180 Budget authority, net (total)	315	153	349
4190 Outlays, net (total)	330	159	349

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the tribe or tribal organization that is used for administration or delivery of services under the Indian Self-Determination and Education Assistance Act. The Budget maintains current indefinite discretionary funding for the Payments for Tribal Leases account in 2025 and proposes to shift the Payments for Tribal Leases account from discretionary to mandatory funding, starting in 2026.

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, demolition, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, \$993,825,000, which shall remain available until expended: Provided, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation, or expansion of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land on which such facilities will be located: Provided further, That not to exceed \$500,000 may be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: Provided further, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–0391–0–1–551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year		1	1
Receipts:			
Current law:			
1130 Rent and Charges for Quarters, Indian Health Service	10	12	12
2000 Total: Balances and receipts	10	13	13
Appropriations:			
Current law:			
2101 Indian Health Facilities	–9	–12	–12
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 075–0391–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Maintenance	245	78	78
0002 Sanitation Facilities Construction	124	856	856
0003 Facilities and environmental health	880	282	282
0004 Equipment	38	38	38
0005 Health Care Facilities Construction		35	35
0100 Total direct program	1,287	1,289	1,289
0799 Total direct obligations	1,287	1,289	1,289
0801 Indian Health Facilities (Reimbursable)	79	77	77
0900 Total new obligations, unexpired accounts	1,366	1,366	1,366
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,303	2,692	3,566
1001 Discretionary unobligated balance brought fwd, Oct 1	2,166		
1021 Recoveries of prior year unpaid obligations	19		
1070 Unobligated balance (total)	2,322	2,692	3,566
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	959	959	994
1120 Appropriations transferred to other acct [075–0128]	–4		
1160 Appropriation, discretionary (total)	955	959	994
Advance appropriations, discretionary:			
1170 Advance appropriation	700	1,201	700
1172 Advance appropriations transferred to other accounts [075–0128]		–4	–4
1180 Advanced appropriation, discretionary (total)	700	1,197	696
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	9	12	12
Spending authority from offsetting collections, discretionary:			
1700 Collected	72	72	72
1900 Budget authority (total)	1,736	2,240	1,774
1930 Total budgetary resources available	4,058	4,932	5,340
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,692	3,566	3,974

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,128	1,421	1,375
3010 New obligations, unexpired accounts	1,366	1,366	1,366
3020 Outlays (gross)	–1,054	–1,412	–2,079
3040 Recoveries of prior year unpaid obligations, unexpired	–19		
3050 Unpaid obligations, end of year	1,421	1,375	662
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–18	–18	–18
3090 Uncollected pymts, Fed sources, end of year	–18	–18	–18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,110	1,403	1,357
3200 Obligated balance, end of year	1,403	1,357	644

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,727	2,228	1,762
Outlays, gross:			
4010 Outlays from new discretionary authority	342	669	529
4011 Outlays from discretionary balances	642	651	1,454
4020 Outlays, gross (total)	984	1,320	1,983

INDIAN HEALTH FACILITIES—Continued
Program and Financing—Continued

Identification code 075-0391-0-1-551	2023 actual	2024 est.	2025 est.
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	-72	-72	-72
4040 Offsets against gross budget authority and outlays (total)	-72	-72	-72
Mandatory:			
4090 Budget authority, gross	9	12	12
Outlays, gross:			
4100 Outlays from new mandatory authority	3	4	4
4101 Outlays from mandatory balances	67	88	92
4110 Outlays, gross (total)	70	92	96
4180 Budget authority, net (total)	1,664	2,168	1,702
4190 Outlays, net (total)	982	1,340	2,007

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. Building on the anticipated enactment of an advance appropriation for 2025, the Budget requests discretionary funding for 2025 for the Indian Health Facilities account. Beginning in 2026, the Budget proposes to shift the account to mandatory funding. Under the mandatory proposal, the account would grow yearly by CPI-U and CPI-U Medical Care for relevant costs, population growth, pay increases, and staffing increases for newly built or renovated facilities. The Budget eliminates existing maintenance and equipment backlogs in two years. The Budget also eliminates the Health Care Facilities Construction 1993 Priority List in five years and then starts to eliminate other existing Health Care Facilities Construction backlogs. The Administration continues to support mandatory funding for IHS as the most appropriate long-term funding solution. Until mandatory funding is enacted, advance appropriations for this account are critical to ensure funding for essential health care facilities is not disrupted.

Object Classification (in millions of dollars)

Identification code 075-0391-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	62	62
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	3	3	3
11.7 Military personnel	26	26	26
11.9 Total personnel compensation	94	94	94
12.1 Civilian personnel benefits	27	27	27
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	3	3	3
23.3 Communications, utilities, and miscellaneous charges	13	13	13
25.2 Other services from non-Federal sources	542	542	542
25.3 Other goods and services from Federal sources	2	2	2
25.4 Operation and maintenance of facilities	10	10	10
25.6 Medical care	4	4	4
25.7 Operation and maintenance of equipment	7	7	7
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	8	8	8
31.0 Equipment	12	12	12
32.0 Land and structures	45	45	45
41.0 Grants, subsidies, and contributions	516	516	516
99.0 Direct obligations	1,290	1,290	1,290
99.0 Reimbursable obligations	76	76	76
99.9 Total new obligations, unexpired accounts	1,366	1,366	1,366

Employment Summary

Identification code 075-0391-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	983	996	996
1101 Direct military average strength employment	109	109	109
2001 Reimbursable civilian full-time equivalent employment	87	88	88

FUNDING FOR INDIAN HEALTH SERVICES
(Legislative proposal, subject to PAYGO)

The Administration strongly supports a shift to mandatory funding for the Indian Health Service, and would make funding for all accounts mandatory beginning in 2026. Only mandatory funding will provide long-term stability and rectify chronic underfunding of the Indian Health Service. Until this shift is enacted, advance appropriations are critical to ensure funding for essential health care services and facilities is not disrupted. This Budget builds on the historic

enactment of advance appropriations as part of the Consolidated Appropriations Act of 2023. The Administration continues to support advance appropriations for 2025 in the 2024 full-year funding bill in absence of enacted mandatory funding.

ADMINISTRATIVE PROVISIONS—INDIAN HEALTH SERVICE

Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation, and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary of Health and Human Services; uniforms, or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service: Provided, That in accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation: Provided further, That notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121, the Indian Sanitation Facilities Act and Public Law 93-638: Provided further, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless such assessments or charges are identified in the budget justification and provided in this Act, or are notified to the House and Senate Committees on Appropriations through the reprogramming process: Provided further, That notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law: Provided further, That with respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance with subsequent adjustment, and the reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended: Provided further, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead costs associated with the provision of goods, services, or technical assistance: Provided further, That the Indian Health Service may provide to civilian medical personnel serving in hospitals operated by the Indian Health Service housing allowances equivalent to those that would be provided to members of the Commissioned Corps of the United States Public Health Service serving in similar positions at such hospitals.

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

IMMUNIZATION AND RESPIRATORY DISEASES

For carrying out titles II, III, XVII, and XXI, and section 2821 of the PHS Act, and titles II and IV of the Immigration and Nationality Act, with respect to immunization and respiratory diseases, \$499,941,000.

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES, AND TUBERCULOSIS PREVENTION

For carrying out titles II, III, XVII, and XXIII of the PHS Act with respect to HIV/AIDS, viral hepatitis, sexually transmitted diseases, and tuberculosis prevention, \$1,391,056,000.

EMERGING AND ZOO NOTIC INFECTIOUS DISEASES

For carrying out titles II, III, and XVII, and section 2821 of the PHS Act, and titles II and IV of the Immigration and Nationality Act, with respect to emerging and zoonotic infectious diseases, \$728,772,000: Provided, That of the amounts made available under this heading, up to \$1,000,000 shall remain available until expended to pay for the transportation, medical care, treatment, and other related costs of persons quarantined or isolated under Federal or State quarantine law.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

For carrying out titles II, III, XI, XV, XVII, and XIX of the PHS Act with respect to chronic disease prevention and health promotion, \$1,304,464,000: Provided, That funds made available under this heading may be available for making grants under section 1509 of the PHS Act for not less than 21 States, tribes, or tribal organizations: Provided further, That the proportional funding requirements under section 1503(a) of the PHS Act shall not apply to funds made available under this heading.

BIRTH DEFECTS, DEVELOPMENTAL DISABILITIES, DISABILITIES AND HEALTH

For carrying out titles II, III, XI, and XVII of the PHS Act with respect to birth defects, developmental disabilities, disabilities and health, \$205,560,000.

PUBLIC HEALTH SCIENTIFIC SERVICES

For carrying out titles II, III, and XVII of the PHS Act with respect to health statistics, surveillance, health informatics, and workforce development, \$621,197,000.

ENVIRONMENTAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to environmental health, \$249,850,000: Provided, That of the amounts appropriated under this heading, up to \$4,000,000 may remain available until expended for carrying out the Vessel Sanitation Program, in addition to user fee collections available for such purpose: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any use of funds pursuant to the preceding proviso.

INJURY PREVENTION AND CONTROL

For carrying out titles II, III, and XVII of the PHS Act with respect to injury prevention and control, \$843,379,000: Provided, That in addition to amounts provided under this heading, \$100,000,000 shall be available for implementation of the Community Violence Intervention initiative from amounts made available under section 241 of the PHS Act.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

For carrying out titles II, III, and XVII of the PHS Act, sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act, section 13 of the Mine Improvement and New Emergency Response Act, and sections 20, 21, and 22 of the Occupational Safety and Health Act, with respect to occupational safety and health, \$363,200,000.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$55,358,000, to remain available until expended: Provided, That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of title I of division B of Public Law 106–554.

GLOBAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to global health, \$692,843,000, of which: (1) \$128,921,000 shall remain available through September 30, 2026, for international HIV/AIDS; and (2) \$293,200,000 shall remain available through September 30, 2027, for global public health protection: Provided, That funds may be used for purchase and insurance of official motor vehicles in foreign countries.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

For carrying out titles II, III, and XVII of the PHS Act with respect to public health preparedness and response, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations, \$943,300,000.

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

(INCLUDING TRANSFER OF FUNDS)

For carrying out titles II, III, XVII and XIX, and section 2821 of the PHS Act, and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Centers for Disease Control and Prevention (CDC), \$513,570,000, of which \$350,000,000 shall remain available through September 30, 2026, for public health infrastructure and capacity: Provided, That paragraphs (1) through (3) of subsection (b) of section 2821 of the PHS Act shall not apply to funds appropriated under this heading and in all other accounts of the CDC: Provided further, That of the amounts made available under this heading, \$35,000,000, to remain available until expended, shall be available to the Director of the CDC for deposit in the Infectious Diseases Rapid Response Reserve Fund established by section 231 of division B of Public Law 115–245: Provided further, That funds appropriated under this heading may be used to support a contract for the operation and maintenance of an aircraft in direct support of activities throughout CDC to ensure the agency is prepared to address public health preparedness emergencies: Provided further, That employees of CDC or the Public Health Service, both civilian and commissioned officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or HHS during the period of detail or assignment: Provided further, That CDC may use up to \$10,000 from amounts appropriated to CDC in this Act for official reception and representation expenses when specifically approved by the Director of the CDC: Provided further, That in addition, such sums as may be derived from authorized user fees, which shall be credited to the appropriation charged with the cost thereof: Provided further, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program and the Respirator Certification Program shall be available through September 30, 2026: Provided further, That any amounts made available by this Act to the CDC may be used to support the salaries and

expenses of any CDC employee or fellow responding to an emergency or other urgent public health crisis.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–0943–0–1–999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, Centers for Disease Control	2	2	2
2000 Total: Balances and receipts	2	2	3
Appropriations:			
Current law:			
2101 CDC-wide Activities and Program Support	–2	–1	–1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 075–0943–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Birth Defects, Developmental Disabilities, Disability and Health (0958)	205	206	206
0002 CDC-Wide Activities and Program Support (0943)	2,441	529	514
0004 Chronic Disease Prevention and Health Promotion (0948)	1,438	1,175	1,304
0005 Emerging and Zoonotic Infectious Diseases (0949)	742	699	729
0006 Energy Employee Illness Occupational Compensation Program Act (EEOICPA) (0954)	53	51	51
0007 Environmental Health (0947)	251	230	250
0008 Global Health (0955)	705	693	693
0012 HIV/AIDS, Viral Hepatitis, STD and TB Prevention (0950)	1,387	1,391	1,391
0013 Immunization and Respiratory Diseases (0951)	939	500	500
0015 Injury Prevention and Control (0952)	760	761	843
0016 Occupational Safety and Health (0953)	362	363	363
0019 Public Health Preparedness and Response (0956)	882	883	943
0020 Public Health Scientific Services (0959)	754	754	621
0021 Cooperative Research and Development Agreements (CRADA) (5146)	2		
0024 CDC-Wide Activities and Program Support (User and Other Similar Fees)	109	2	2
0799 Total direct obligations	11,030	8,237	8,410
0802 CDC-Wide Activities and Program Support (Reimbursable)	260	428	428
0809 Reimbursable program activities, subtotal	260	428	428
0900 Total new obligations, unexpired accounts	11,290	8,665	8,838

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,262	1,829	2,751
1001 Discretionary unobligated balance brought fwd, Oct 1	1,606		
1010 Unobligated balance transfer to other accts [075–0116]	–2		
1021 Recoveries of prior year unpaid obligations	546		
1070 Unobligated balance (total)	4,806	1,829	2,751
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,305	8,219	8,357
1120 Appropriations transferred to other acct [075–0945]	–35	–35	–35
1121 Appropriations transferred from other acct [075–0116]		903	
1131 Unobligated balance of appropriations permanently reduced	–388		
1160 Appropriation, discretionary (total)	7,882	9,087	8,322
Appropriations, mandatory:			
1200 Appropriation (075–0954 - EEOICPA)	55	55	55
1201 Appropriation (075–5146 CRADA)	2	1	1
1221 Appropriations transferred from other acct PPHF [075–0116]	903		1,186
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–883	–4	–4
1260 Appropriations, mandatory (total)	77	52	1,238
Spending authority from offsetting collections, discretionary:			
1700 Collected	249	445	455
1701 Change in uncollected payments, Federal sources	117		
1750 Spending auth from offsetting collections, disc (total)	366	445	455

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued
Program and Financing—Continued

Identification code 075-0943-0-1-999	2023 actual	2024 est.	2025 est.
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	3	3
1900 Budget authority (total)	8,330	9,587	10,018
1930 Total budgetary resources available	13,136	11,416	12,769
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-17		
1941 Unexpired unobligated balance, end of year	1,829	2,751	3,931
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17,886	16,487	11,711
3010 New obligations, unexpired accounts	11,290	8,665	8,838
3011 Obligations ("upward adjustments"), expired accounts	24		
3020 Outlays (gross)	-11,965	-13,441	-13,932
3040 Recoveries of prior year unpaid obligations, unexpired	-546		
3041 Recoveries of prior year unpaid obligations, expired	-202		
3050 Unpaid obligations, end of year	16,487	11,711	6,617
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-180	-188	-188
3070 Change in uncollected pymts, Fed sources, unexpired	-117		
3071 Change in uncollected pymts, Fed sources, expired	109		
3090 Uncollected pymts, Fed sources, end of year	-188	-188	-188
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17,706	16,299	11,523
3200 Obligated balance, end of year	16,299	11,523	6,429
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8,248	9,532	8,777
Outlays, gross:			
4010 Outlays from new discretionary authority	2,846	3,649	3,527
4011 Outlays from discretionary balances	7,070	5,754	9,194
4020 Outlays, gross (total)	9,916	9,403	12,721
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-342	-445	-455
4033 Non-Federal sources	-12		
4040 Offsets against gross budget authority and outlays (total)	-354	-445	-455
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-117		
4052 Offsetting collections credited to expired accounts	105		
4060 Additional offsets against budget authority only (total)	-12		
4070 Budget authority, net (discretionary)	7,882	9,087	8,322
4080 Outlays, net (discretionary)	9,562	8,958	12,266
Mandatory:			
4090 Budget authority, gross	82	55	1,241
Outlays, gross:			
4100 Outlays from new mandatory authority	158	42	279
4101 Outlays from mandatory balances	1,891	3,996	932
4110 Outlays, gross (total)	2,049	4,038	1,211
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-5	-3	-3
4180 Budget authority, net (total)	7,959	9,139	9,560
4190 Outlays, net (total)	11,606	12,993	13,474

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	7,959	9,139	9,560
Outlays	11,606	12,993	13,474
Legislative proposal, subject to PAYGO:			
Budget Authority			1,154
Outlays			973
Total:			
Budget Authority	7,959	9,139	10,714
Outlays	11,606	12,993	14,447

The Centers for Disease Control and Prevention (CDC) works to protect the health and safety of all Americans. The agency has played a key role in protecting Americans from recent health emergencies including COVID-19, opioid overdose, Zika, and H1N1. Key programs of the CDC include immunization and respiratory diseases; HIV/AIDS, viral hepatitis, STD, and tuberculosis prevention; emerging and zoonotic infectious diseases; chronic disease prevention and health

promotion; public health and scientific services; injury prevention and control; environmental health; global health; programs that reduce the occurrence of birth defects and developmental disabilities; public health preparedness and emergency response; and cross-cutting CDC-wide activities and program support, including public health infrastructure. The FY 2025 Budget continues to increase foundational investments in core public health capacities that are essential to prepare for and respond to public health emergencies and to the effective and efficient functioning of public health systems. These include a request for \$225 million for CDC's Public Health Data Modernization efforts, and \$60 million to support the Response Ready Information Platform, formerly known as HHS Protect. The FY 2025 Budget also provides \$20 million for Wastewater Surveillance, which will sustain efforts begun with COVID-19 emergency supplemental appropriations. The FY2025 Budget provides \$732 million for Immunization and other Respiratory Diseases to support the nation's readiness to detect and respond to respiratory viruses capable of causing a public health emergency. With investments in the FY 2025 Budget, CDC will continue to aim to build a sustainable and resilient public health system that can respond effectively to emerging threats and to ongoing public health needs to keep Americans safe and healthy. CDC will also advance several targeted public health priorities to reduce violence, prevent chronic and infectious diseases, and mitigate the health impacts of environmental hazards.

Object Classification (in millions of dollars)

Identification code 075-0943-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	961	867	733
11.3 Other than full-time permanent	153	133	116
11.5 Other personnel compensation	57	51	43
11.7 Military personnel	94	84	72
11.8 Special personal services payments	3	3	2
11.9 Total personnel compensation	1,268	1,138	966
12.1 Civilian personnel benefits	433	390	330
21.0 Military personnel benefits	24	22	19
21.0 Travel and transportation of persons	63	54	48
22.0 Transportation of things	10	9	8
23.1 Rental payments to GSA	1	1	
23.2 Rental payments to others	7	6	5
23.3 Communications, utilities, and miscellaneous charges	5	4	3
24.0 Printing and reproduction	3	2	2
25.1 Advisory and assistance services	1,841	1,238	1,404
25.2 Other services from non-Federal sources	97	87	74
25.3 Other goods and services from Federal sources	1,235	940	942
25.4 Operation and maintenance of facilities	11	10	8
25.5 Research and development contracts	43	39	32
25.6 Medical care	5	4	4
25.7 Operation and maintenance of equipment	150	101	115
26.0 Supplies and materials	135	65	103
31.0 Equipment	69	61	53
32.0 Land and structures	2	1	2
41.0 Grants, subsidies, and contributions	5,628	4,065	4,292
99.0 Direct obligations	11,030	8,237	8,410
99.0 Reimbursable obligations	260	428	428
99.9 Total new obligations, unexpired accounts	11,290	8,665	8,838

Employment Summary

Identification code 075-0943-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	9,951	10,218	10,218
1101 Direct military average strength employment	695	691	691
2001 Reimbursable civilian full-time equivalent employment	274	274	274
2101 Reimbursable military average strength employment	28	28	28

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0943-4-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CDC-Wide Activities and Program Support (0943)			1,154
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,154
1900 Budget authority (total)			1,154
1930 Total budgetary resources available			1,154

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,154

3020	Outlays (gross)			-973
3050	Unpaid obligations, end of year			181
3200	Memorandum (non-add) entries:			
	Obligated balance, end of year			181
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			1,154
	Outlays, gross:			
4100	Outlays from new mandatory authority			973
4180	Budget authority, net (total)			1,154
4190	Outlays, net (total)			973

The FY 2025 Budget establishes a capped Vaccines for Adults mandatory program, which will provide uninsured adults with access to routine and outbreak vaccines recommended by the Advisory Committee on Immunization Practices at no cost. In addition, the FY 2025 Budget includes a total of \$2.5 billion in mandatory and discretionary funds over ten years for the Community Violence Intervention Initiative, which will support community-based organizations nationwide to implement proven public health interventions to reduce violence.

Object Classification (in millions of dollars)

Identification code 075-0943-4-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1	Advisory and assistance services		12
25.3	Other goods and services from Federal sources		6
26.0	Supplies and materials		963
41.0	Grants, subsidies, and contributions		173
99.9	Total new obligations, unexpired accounts		1,154

BUILDINGS AND FACILITIES

For acquisition of real property, equipment, construction, installation, demolition, and renovation of facilities, \$40,000,000, which shall remain available until September 30, 2029: Provided, That funds made available to this account in this or any prior Act that are available for the acquisition of real property or for construction or improvement of facilities shall be available to make improvements on non-federally owned property, provided that any improvements that are not adjacent to federally owned property do not exceed \$2,500,000, and that the primary benefit of such improvements accrues to CDC: Provided further, That funds previously set-aside by CDC for repair and upgrade of the Lake Lynn Experimental Mine and Laboratory shall be used to acquire a replacement mine safety research facility: Provided further, That funds made available to this account in this or any prior Act that are available for the acquisition of real property or for construction or improvement of facilities in conjunction with the new replacement mine safety research facility shall be available to make improvements on non-federally owned property, provided that any improvements that are not adjacent to federally owned property do not exceed \$5,000,000: Provided further, That in addition, the prior year unobligated balance of any amounts assigned to former employees in accounts of CDC made available for Individual Learning Accounts shall be credited to and merged with the amounts made available under this heading to support the replacement of the mine safety research facility.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0960-0-1-551	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	CDC Buildings and Facilities (0960)	29	40	40
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	383	394	394
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	40	40	40
1930	Total budgetary resources available	423	434	434
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	394	394	394
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	32	33	31
3010	New obligations, unexpired accounts	29	40	40
3020	Outlays (gross)	-28	-42	-42
3050	Unpaid obligations, end of year	33	31	29

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	32	33	31
3200	Obligated balance, end of year	33	31	29
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	40	40	40
Outlays, gross:				
4010	Outlays from new discretionary authority	1	16	16
4011	Outlays from discretionary balances	27	26	26
4020	Outlays, gross (total)	28	42	42
4180	Budget authority, net (total)	40	40	40
4190	Outlays, net (total)	28	42	42

Buildings and Facilities funds support renovations to existing buildings, as well as repair and improvements (e.g., laboratory ventilation upgrades, structural repairs, roof replacements, and electrical and mechanical repairs) necessary to restore, maintain, and improve CDC's assets.

Object Classification (in millions of dollars)

Identification code 075-0960-0-1-551	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	6	8	8
25.4	Operation and maintenance of facilities	7	9	9
32.0	Land and structures	16	23	23
99.9	Total new obligations, unexpired accounts	29	40	40

CDC WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 075-4553-0-4-551	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	CDC Working Capital Fund (Reimbursable)	794	721	721
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	224	221	221
1021	Recoveries of prior year unpaid obligations	10		
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	235	221	221
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	784	721	721
1701	Change in uncollected payments, Federal sources	-4		
1750	Spending auth from offsetting collections, disc (total)	780	721	721
1900	Budget authority (total)	780	721	721
1930	Total budgetary resources available	1,015	942	942
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	221	221	221
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	319	331	321
3010	New obligations, unexpired accounts	794	721	721
3020	Outlays (gross)	-772	-731	-758
3040	Recoveries of prior year unpaid obligations, unexpired	-10		
3050	Unpaid obligations, end of year	331	321	284
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	4		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	314	330	320
3200	Obligated balance, end of year	330	320	283
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	780	721	721
Outlays, gross:				
4010	Outlays from new discretionary authority	515	476	476
4011	Outlays from discretionary balances	257	255	282
4020	Outlays, gross (total)	772	731	758
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-784	-721	-721

CDC WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 075-4553-0-4-551	2023 actual	2024 est.	2025 est.
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-785	-721	-721
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired	4		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	5		
4080 Outlays, net (discretionary)	-13	10	37
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-13	10	37

Implemented in fiscal year 2014, CDC's Working Capital Fund has extended availability and serves as the funding mechanism to finance centralized business services support across CDC. Services rendered under the fund are performed at pre-established rates that are used to cover the full cost of operations and future investments. Contributions are collected for services, thereby creating market-like incentives to maximize efficiency and quality.

Object Classification (in millions of dollars)

Identification code 075-4553-0-4-551	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	182	166	166
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	5	5	5
11.7 Military personnel	3	3	3
11.9 Total personnel compensation	194	178	178
12.1 Civilian personnel benefits	72	66	66
12.2 Military personnel benefits	1	1	1
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	31	29	29
23.3 Communications, utilities, and miscellaneous charges	27	23	23
25.1 Advisory and assistance services	96	87	87
25.2 Other services from non-Federal sources	31	27	27
25.3 Other goods and services from Federal sources	159	144	144
25.4 Operation and maintenance of facilities	90	82	82
25.7 Operation and maintenance of equipment	66	59	59
26.0 Supplies and materials	1	1	1
31.0 Equipment	19	18	18
32.0 Land and structures	3	3	3
99.9 Total new obligations, unexpired accounts	794	721	721

Employment Summary

Identification code 075-4553-0-4-551	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,651	1,651	1,651
2101 Reimbursable military average strength employment	23	23	23

INFECTIOUS DISEASES RAPID RESPONSE RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 075-0945-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	109	35	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	602	529	529
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	603	529	529
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [075-0943]	35	35	35
1930 Total budgetary resources available	638	564	564
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	529	529	529

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	106	12
3010 New obligations, unexpired accounts	109	35	35
3020 Outlays (gross)	-29	-129	-35
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	106	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	106	12
3200 Obligated balance, end of year	106	12	12

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	35	35	35
Outlays, gross:			
4010 Outlays from new discretionary authority		22	22
4011 Outlays from discretionary balances	29	107	13
4020 Outlays, gross (total)	29	129	35
4180 Budget authority, net (total)	35	35	35
4190 Outlays, net (total)	29	129	35

The FY 2025 Budget provides \$35 million for the Infectious Diseases Rapid Response Reserve Fund within the Centers for Disease Control and Prevention. This Fund will provide the ability to respond efficiently and rapidly to emerging infectious disease threats or outbreaks.

Object Classification (in millions of dollars)

Identification code 075-0945-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		
25.1 Advisory and assistance services	25	8	8
25.2 Other services from non-Federal sources	3	1	1
25.3 Other goods and services from Federal sources	9	3	3
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	1		
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	68	23	23
99.9 Total new obligations, unexpired accounts	109	35	35

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and section 3019 of the Solid Waste Disposal Act, \$85,020,000: Provided, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited healthcare providers: Provided further, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: Provided further, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year 2025, and existing profiles may be updated as necessary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0944-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Agency for Toxic Substances and Disease Registry, Toxic Substance (Direct)	108	85	85
0801 Agency for Toxic Substances and Disease Registry, Toxic Substance (Reimbursable)	3	5	5
0900 Total new obligations, unexpired accounts	111	90	90
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	21	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	85	85	85

1121	Appropriations transferred from other acct [097-0100]	20		
1160	Appropriation, discretionary (total)	105	85	85
	Spending authority from offsetting collections, discretionary:			
1700	Collected		4	
1701	Change in uncollected payments, Federal sources	2		
1750	Spending auth from offsetting collections, disc (total)	2	4	
1900	Budget authority (total)	107	89	85
1930	Total budgetary resources available	132	110	105
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	21	20	15

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	80	83	44
3010	New obligations, unexpired accounts	111	90	90
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-106	-129	-95
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	83	44	39

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-2	-2
3070	Change in uncollected pymts, Fed sources, unexpired	-2		
3071	Change in uncollected pymts, Fed sources, expired	4		
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2

Memorandum (non-add) entries:

3100	Obligated balance, start of year	76	81	42
3200	Obligated balance, end of year	81	42	37

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	107	89	85
	Outlays, gross:			
4010	Outlays from new discretionary authority	55	55	52
4011	Outlays from discretionary balances	47	74	43
4020	Outlays, gross (total)	102	129	95
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-4	-4	
4040	Offsets against gross budget authority and outlays (total)	-4	-4	
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	105	85	85
4080	Outlays, net (discretionary)	98	125	95

Mandatory:

	Outlays, gross:			
4101	Outlays from mandatory balances	4		
4180	Budget authority, net (total)	105	85	85
4190	Outlays, net (total)	102	125	95

Object Classification (in millions of dollars)

Identification code 075-0944-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	24	25
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	4	3	4
11.9 Total personnel compensation	31	30	32
12.1 Civilian personnel benefits	10	10	10
25.1 Advisory and assistance services	15	12	12
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	13	13	12
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	34	15	14
99.0 Direct obligations	108	85	85
99.0 Reimbursable obligations	3	5	5
99.9 Total new obligations, unexpired accounts	111	90	90

Employment Summary

Identification code 075-0944-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	196	196	196

1101 Direct military average strength employment	25	25	25
2001 Reimbursable civilian full-time equivalent employment	1		
2101 Reimbursable military average strength employment		1	1

WORLD TRADE CENTER HEALTH PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 075-0946-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 World Trade Center Health Program—Federal Share (CDC/NIOSH)	657	768	788
0002 World Trade Center Health Program—NYC	61	85	87
0003 World Trade Center Health Program—Supplemental Funding	1		
0004 World Trade Center Health Program—Special Funds		444	
0005 World Trade Center Health Program—Pentagon/Shanksville Fund		232	
0900 Total new obligations, unexpired accounts	719	1,529	875

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	938	1,870	1,630
1021 Recoveries of prior year unpaid obligations	3		
1033 Recoveries of prior year paid obligations	54		
1070 Unobligated balance (total)	995	1,870	1,630

Budget authority:

Appropriations, mandatory:

1200 Appropriation (WTC (CDC Direct))	480	552	570
1200 Appropriation (WTC—NYC DHSS—CDC)	53	61	63
1200 Appropriation (Supplemental Funding)	1,000		
1200 Appropriation (Special Funds)		444	
1200 Appropriation (Pentagon/Shanksville Fund)		232	
1260 Appropriations, mandatory (total)	1,533	1,289	633

Spending authority from offsetting collections, mandatory:

1800 Collected	61		
1900 Budget authority (total)	1,594	1,289	633
1930 Total budgetary resources available	2,589	3,159	2,263

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	1,870	1,630	1,388
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Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	284	359	490
3010 New obligations, unexpired accounts	719	1,529	875
3020 Outlays (gross)	-641	-1,398	-1,002
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	359	490	363

Memorandum (non-add) entries:

3100 Obligated balance, start of year	284	359	490
3200 Obligated balance, end of year	359	490	363

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	1,594	1,289	633
	Outlays, gross:		
4100 Outlays from new mandatory authority		593	291
4101 Outlays from mandatory balances	641	805	711
4110 Outlays, gross (total)	641	1,398	1,002
	Offsets against gross budget authority and outlays:		
	Offsetting collections (collected) from:		
4123 Non-Federal sources	-115		
	Additional offsets against gross budget authority only:		
4143 Recoveries of prior year paid obligations, unexpired accounts	54		
4160 Budget authority, net (mandatory)	1,533	1,289	633
4170 Outlays, net (mandatory)	526	1,398	1,002
4180 Budget authority, net (total)	1,533	1,289	633
4190 Outlays, net (total)	526	1,398	1,002

HHS, along with CDC, began implementing provisions of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111-347) on July 1, 2011, to provide monitoring and treatment benefits to eligible responders and survivors. CDC serves as the Program Administrator for the World Trade Center (WTC) Health Program. The WTC Health Program provides quality care for WTC-related health conditions, conducts WTC research, and maintains a health registry to collect data on victims of the September 11, 2001, terrorist attacks. The WTC Health Program has been extended through FY 2090 under the James Zadroga 9/11 Health and Compensation

WORLD TRADE CENTER HEALTH PROGRAM FUND—Continued

Reauthorization Act of 2015 (P.L. 114–113, Division O, Title III). The amounts included in the Budget reflect estimated Federal obligations for the WTC Health Program.

Object Classification (in millions of dollars)

Identification code 075–0946–0–1–551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	8
11.3 Other than full-time permanent	1	1	1
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	10	10	10
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons		3	1
25.1 Advisory and assistance services	34	72	41
25.2 Other services from non-Federal sources		3	1
25.3 Other goods and services from Federal sources	10	23	12
25.4 Operation and maintenance of facilities	1	3	1
25.6 Medical care	171	367	209
25.7 Operation and maintenance of equipment	1	3	1
41.0 Grants, subsidies, and contributions	24	52	29
42.0 Insurance claims and indemnities	465	989	566
99.9 Total new obligations, unexpired accounts	719	1,529	875

Employment Summary

Identification code 075–0946–0–1–551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	56	56	56
1101 Direct military average strength employment	8	8	8

NATIONAL INSTITUTES OF HEALTH

Federal Funds

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cancer, \$7,839,141,000, of which \$716,000,000 shall remain available until expended, and of which up to \$50,000,000 may be used for facilities repairs and improvements at the National Cancer Institute—Frederick Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, \$3,997,086,000.

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to dental and craniofacial diseases, \$521,695,000.

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to diabetes and digestive and kidney disease, \$2,309,991,000.

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the PHS Act with respect to neurological disorders and stroke, \$2,788,327,000.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to allergy and infectious diseases, \$6,581,291,000.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to general medical sciences, \$3,249,375,000, of which \$2,018,482,000 shall be from funds available under section 241 of the PHS Act: Provided, That not less than \$427,231,000 is provided for the Institutional Development Awards program.

EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the PHS Act with respect to child health and human development, \$1,766,415,000.

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to eye diseases and visual disorders, \$898,818,000.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to environmental health sciences, \$916,791,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9660(a)) and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, \$83,035,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the PHS Act with respect to aging, \$4,425,295,000.

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to arthritis and musculoskeletal and skin diseases, \$689,697,000.

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to deafness and other communication disorders, \$535,929,000.

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to nursing research, \$198,263,000.

NATIONAL INSTITUTE ON ALCOHOL EFFECTS AND ALCOHOL-ASSOCIATED DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to alcohol misuse, alcohol use disorder, and other alcohol-associated disorders, \$598,903,000.

NATIONAL INSTITUTE ON DRUGS AND ADDICTION

For carrying out section 301 and title IV of the PHS Act with respect to drugs and addiction, \$1,668,343,000.

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to mental health, \$2,503,162,000.

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to human genome research, \$663,660,000.

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the PHS Act with respect to biomedical imaging and bioengineering research, \$441,944,000.

NATIONAL CENTER FOR COMPLEMENTARY AND INTEGRATIVE HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to complementary and integrative health, \$170,894,000.

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the PHS Act with respect to minority health and health disparities research, \$526,710,000.

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the PHS Act), \$95,415,000.

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the PHS Act with respect to health information communications, \$526,796,000: Provided, That of the amounts available for improvement of information systems, \$4,000,000 shall be available until September 30, 2026: Provided further, That in fiscal year 2025, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health (referred to in this title as "NIH").

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to translational sciences, \$926,086,000: Provided, That up to \$70,000,000 shall be available to implement section 480

of the PHS Act, relating to the Cures Acceleration Network: Provided further, That at least \$631,444,000 is provided to the Clinical and Translational Sciences Awards program.

OFFICE OF THE DIRECTOR
(INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, NIH, \$3,000,855,000: Provided, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: Provided further, That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: Provided further, That \$180,000,000 shall be for the Environmental Influences on Child Health Outcomes study: Provided further, That \$722,401,000 shall be available for the Common Fund established under section 402A(c)(1) of the PHS Act: Provided further, That \$153,909,000 shall be available for the Office of Research on Women's Health established under section 486 of the PHS Act: Provided further, That of the funds provided, \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the NIH: Provided further, That the Office of AIDS Research within the Office of the Director of the NIH may spend up to \$8,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the PHS Act: Provided further, That up to \$10,000,000 shall be used to carry out section 4041 of the PHS Act (42 U.S.C. 283k) with respect to the National Primate Research Centers and Caribbean Primate Research Center: Provided further, That \$5,000,000 shall be transferred to and merged with the appropriation for the "Office of Inspector General" for oversight of grant programs and operations of the NIH, including agency efforts to ensure the integrity of its grant application evaluation and selection processes, and shall be in addition to funds otherwise made available for oversight of the NIH: Provided further, That the funds provided in the previous proviso may be transferred from one specified activity to another with 15 days prior notification to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That the Inspector General shall consult with the Committees on Appropriations of the House of Representatives and the Senate before submitting to the Committees an audit plan for fiscal years 2025 and 2026 no later than 30 days after the date of enactment of this Act: Provided further, That amounts made available under this heading are also available to establish, operate, and support the Research Policy Board authorized by section 2034(f) of the 21st Century Cures Act.

In addition to other funds appropriated for the Office of the Director, \$12,600,000 is appropriated from the 10-year Pediatric Research Initiative Fund described in section 9008 of the Internal Revenue Code of 1986 (26 U.S.C. 9008), for the purpose of carrying out section 402(b)(7)(B)(ii) of the PHS Act (relating to pediatric research), as authorized in the Gabriella Miller Kids First Research Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

BUILDINGS AND FACILITIES

For the study of, construction of, demolition of, renovation of, and acquisition of equipment for, facilities of or used by NIH, including the acquisition of real property, \$350,000,000, to remain available through September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–9915–0–1–552	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, NIH	57	65	65
2000 Total: Balances and receipts	57	65	65
Appropriations:			
Current law:			
2101 National Institutes of Health	–57	–65	–65
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–9915–0–1–552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Cancer Institute (0849)	7,227	7,398	7,839
0002 National Heart, Lung, and Blood Institute (0872)	3,999	3,982	3,997
0003 National Institute of Dental and Craniofacial Research (0873)	520	520	522
0004 National Institute of Diabetes and Digestive and Kidney Disease (0884)	2,303	2,301	2,310
0005 National Institute of Neurological Disorders and Stroke (0886)	2,773	2,745	2,834
0006 National Institute of Allergy and Infectious Diseases (0885)	6,765	6,587	6,581

0007 National Institute of General Medical Sciences (0851)	1,827	1,827	1,231
0008 National Institute of Child Health and Human Development (0844)	1,748	1,749	1,766
0009 National Eye Institute (0887)	896	897	899
0010 National Institute of Environmental Health Sciences (0862)	999	998	1,000
0011 National Institute on Aging (0843)	4,412	4,408	4,425
0012 National Institute of Arthritis and Musculoskeletal and Skin Disease (0888)	688	685	690
0013 National Institute on Deafness and Other Communication Disorder (0890)	534	534	536
0014 National Institute of Mental Health (0892)	2,269	2,284	2,549
0015 National Institute on Drug Abuse (0893)	1,663	1,663	1,668
0016 National Institute on Alcohol Abuse and Alcoholism (0894)	597	595	599
0017 National Institute of Nursing Research (0889)	198	198	198
0018 National Human Genome Research Institute (0891)	660	663	664
0019 National Institute of Biomedical Imaging and Bioengineering (0898)	456	442	442
0021 National Center for Complementary and Integrative Health (0896)	170	170	171
0022 National Institute on Minority Health and Health Disparities (0897)	525	524	527
0023 John E. Fogarty International Center (0819)	95	95	95
0024 National Library of Medicine (0807)	495	498	527
0025 NIH Office of the Director (0846)	2,697	2,676	3,008
0026 NIH Buildings and facilities (0838)	325	350	350
0027 NIH Cooperative Research and Development Agreements	63	65	65
0028 National Center for Advancing Translational Sciences (0875)	924	923	926
0031 Type 1 Diabetes	129	393	
0799 Total direct obligations	45,957	46,170	46,419
0801 NIH Reimbursable - Other	5,542	5,961	6,704
0802 NIH Royalties	696	957	1,053
0809 Reimbursable program activities, subtotal	6,238	6,918	7,757
0899 Total reimbursable obligations	6,238	6,918	7,757
0900 Total new obligations, unexpired accounts	52,195	53,088	54,176

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	2,301	2,202	1,375
1001 Discretionary unobligated balance brought fwd, Oct 1	1,188		
1010 Unobligated balance transfer to other accts [075–0140]	–29		
1021 Recoveries of prior year unpaid obligations	196		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	2,471	2,202	1,375
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45,059	45,032	46,255
1120 Appropriations transferred to other acct [075–0128]	–5	–5	–5
1121 Appropriations transferred from other acct [075–5628]	666	172	91
1121 Appropriations transferred from other acct [075–5736]	13	13	13
1131 Unobligated balance of appropriations permanently reduced	–8		
1160 Appropriation, discretionary (total)	45,725	45,212	46,354
Appropriations, mandatory:			
1200 Appropriation	150	66	
1201 Appropriation (special or trust fund)	57	65	65
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–9		
1260 Appropriations, mandatory (total)	198	131	65
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,974	5,961	6,704
1701 Change in uncollected payments, Federal sources	391		
1750 Spending auth from offsetting collections, disc (total)	5,365	5,961	6,704
Spending authority from offsetting collections, mandatory:			
1800 Collected	642	957	1,053
1900 Budget authority (total)	51,930	52,261	54,176
1930 Total budgetary resources available	54,401	54,463	55,551
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4		
1941 Unexpired unobligated balance, end of year	2,202	1,375	1,375

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	52,793	53,547	54,796
3010 New obligations, unexpired accounts	52,195	53,088	54,176
3011 Obligations ("upward adjustments"), expired accounts	622		
3020 Outlays (gross)	–50,792	–51,839	–51,946
3040 Recoveries of prior year unpaid obligations, unexpired	–196		
3041 Recoveries of prior year unpaid obligations, expired	–1,075		
3050 Unpaid obligations, end of year	53,547	54,796	57,026

NATIONAL INSTITUTES OF HEALTH—Continued
Program and Financing—Continued

Identification code 075-9915-0-1-552	2023 actual	2024 est.	2025 est.
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-741	-755	-755
3070 Change in uncollected pymts, Fed sources, unexpired	-391		
3071 Change in uncollected pymts, Fed sources, expired	377		
3090 Uncollected pymts, Fed sources, end of year	-755	-755	-755
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	52,052	52,792	54,041
3200 Obligated balance, end of year	52,792	54,041	56,271
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	51,090	51,173	53,058
Outlays, gross:			
4010 Outlays from new discretionary authority	14,847	14,790	15,588
4011 Outlays from discretionary balances	35,136	35,918	35,350
4020 Outlays, gross (total)	49,983	50,708	50,938
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5,321	-5,961	-6,704
4033 Non-Federal sources	-56		
4040 Offsets against gross budget authority and outlays (total)	-5,377	-5,961	-6,704
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-391		
4052 Offsetting collections credited to expired accounts	400		
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4060 Additional offsets against budget authority only (total)	12		
4070 Budget authority, net (discretionary)	45,725	45,212	46,354
4080 Outlays, net (discretionary)	44,606	44,747	44,234
Mandatory:			
4090 Budget authority, gross	840	1,088	1,118
Outlays, gross:			
4100 Outlays from new mandatory authority	352	497	542
4101 Outlays from mandatory balances	457	634	466
4110 Outlays, gross (total)	809	1,131	1,008
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-642	-957	-1,053
4180 Budget authority, net (total)	45,923	45,343	46,419
4190 Outlays, net (total)	44,773	44,921	44,189

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	45,923	45,343	46,419
Outlays	44,773	44,921	44,189
Legislative proposal, subject to PAYGO:			
Budget Authority		184	1,708
Outlays		10	394
Total:			
Budget Authority	45,923	45,527	48,127
Outlays	44,773	44,931	44,583

This program funds biomedical research and research training. The accounts for the NIH institutes and centers will continue to be appropriated separately and are displayed in a consolidated format to improve the readability of the presentation. The NIH Innovation Account, Cures Act and the new Advanced Research Projects Agency for Health (ARPA-H) appear separately below.

Object Classification (in millions of dollars)

Identification code 075-9915-0-1-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,307	1,412	1,494
11.3 Other than full-time permanent	637	688	712
11.5 Other personnel compensation	84	90	94
11.7 Military personnel	19	20	21
11.8 Special personal services payments	257	270	276
11.9 Total personnel compensation	2,304	2,480	2,597
12.1 Civilian personnel benefits	763	837	878
12.2 Military personnel benefits	4	4	4
21.0 Travel and transportation of persons	50	50	50
22.0 Transportation of things	9	9	9

23.1 Rental payments to GSA	37	37	43
23.2 Rental payments to others		3	3
23.3 Communications, utilities, and miscellaneous charges	12	12	14
25.1 Advisory and assistance services	1,507	1,533	1,602
25.2 Other services from non-Federal sources	1,555	1,510	1,536
25.3 Other goods and services from Federal sources	3,550	3,489	3,633
25.4 Operation and maintenance of facilities	55	53	55
25.5 Research and development contracts	2,215	2,101	2,089
25.6 Medical care	44	45	47
25.7 Operation and maintenance of equipment	257	253	263
26.0 Supplies and materials	289	269	288
31.0 Equipment	186	157	157
32.0 Land and structures	319	331	318
41.0 Grants, subsidies, and contributions	32,800	32,993	32,831
42.0 Insurance claims and indemnities		2	
43.0 Interest and dividends	1	1	1
44.0 Refunds	1	1	1
99.0 Direct obligations	45,958	46,170	46,419
99.0 Reimbursable obligations	6,237	6,918	7,757
99.9 Total new obligations, unexpired accounts	52,195	53,088	54,176

Employment Summary

Identification code 075-9915-0-1-552	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	14,455	15,644	15,934
1101 Direct military average strength employment	118	118	120
2001 Reimbursable civilian full-time equivalent employment	4,491	5,000	5,006
2101 Reimbursable military average strength employment	65	64	64

NATIONAL INSTITUTES OF HEALTH
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-9915-4-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0030 Cancer Moonshot			1,448
0031 Type 1 Diabetes		184	260
0900 Total new obligations, unexpired accounts		184	1,708
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		184	1,708
1930 Total budgetary resources available		184	1,708

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			174
3010 New obligations, unexpired accounts		184	1,708
3020 Outlays (gross)		-10	-394
3050 Unpaid obligations, end of year		174	1,488
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			174
3200 Obligated balance, end of year		174	1,488

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		184	1,708
Outlays, gross:			
4100 Outlays from new mandatory authority		10	375
4101 Outlays from mandatory balances			19
4110 Outlays, gross (total)		10	394
4180 Budget authority, net (total)		184	1,708
4190 Outlays, net (total)		10	394

The 2025 Budget proposes to reauthorize the Special Diabetes Program for Type 1 diabetes research through FY 2026, providing \$250 million in FY 2024, \$260 million in FY 2025, and \$270 million in FY 2026. The 2025 Budget also proposes to reauthorize the 21st Century Cures Act Cancer Moonshot through 2026, providing \$1.4 billion in mandatory funds each year. Combined with the \$716 million discretionary request for Cancer Moonshot, the total discretionary and mandatory request for NIH Cancer Moonshot is \$3.6 billion through 2026.

Object Classification (in millions of dollars)

Identification code 075-9915-4-1-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services			70

25.2	Other services from non-Federal sources	52		
25.3	Other goods and services from Federal sources	59		
25.5	Research and development contracts	569		
25.6	Medical care	1		
25.7	Operation and maintenance of equipment	8		
31.0	Equipment	2		
41.0	Grants, subsidies, and contributions	184		947
99.9	Total new obligations, unexpired accounts	184		1,708

25.5	Research and development contracts	417	1,586	985
26.0	Supplies and materials	1	2	1
31.0	Equipment	1	2	1
41.0	Grants, subsidies, and contributions	281	452	281
99.9	Total new obligations, unexpired accounts	910	2,358	1,500

Employment Summary

Identification code 075-0837-0-1-552	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	47	112	137

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH, NIH

For carrying out section 301 and part J of title IV of the PHS Act with respect to advanced research projects for health, \$1,500,000,000, to remain available through September 30, 2027.

Program and Financing (in millions of dollars)

Identification code 075-0837-0-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Advanced Research Projects Agency for Health - Direct program activity	910	2,358	1,500
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	956	1,548	690
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	958	1,548	690
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [075-0133] ...	1,500	1,500	1,500
1930 Total budgetary resources available	2,458	3,048	2,190
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,548	690	690

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	511	2,107
3010 New obligations, unexpired accounts	910	2,358	1,500
3020 Outlays (gross)	-438	-762	-1,686
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	511	2,107	1,921
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	41	511	2,107
3200 Obligated balance, end of year	511	2,107	1,921

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,500	1,500	1,500
Outlays, gross:			
4010 Outlays from new discretionary authority	40	375	375
4011 Outlays from discretionary balances	398	387	1,311
4020 Outlays, gross (total)	438	762	1,686
4180 Budget authority, net (total)	1,500	1,500	1,500
4190 Outlays, net (total)	438	762	1,686

The Advanced Research Projects Agency for Health (ARPA-H) accelerates better health outcomes for everyone by supporting the development of high-impact solutions to society's most challenging health problems. The ARPA-H budget supports programs that provide transformative biomedical and health breakthroughs ranging from the molecular to the societal to provide health solutions for all. ARPA-H receives its budget from the United States Congress as part of the federal budget process through appropriations for the Department of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 075-0837-0-1-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	16	21
11.3 Other than full-time permanent	3	8	10
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	9	25	32
12.1 Civilian personnel benefits	3	9	11
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others		3	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	141	202	130
25.3 Other goods and services from Federal sources	55	75	54

PAYMENT TO THE NIH INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075-0147-0-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to NIH Innovation (object class 94.0)	1,085	407	127
0900 Total new obligations, unexpired accounts (object class 94.0)	1,085	407	127
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,085	407	127
1930 Total budgetary resources available	1,085	407	127
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,085	407	127
3020 Outlays (gross)	-1,085	-407	-127

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,085	407	127
Outlays, gross:			
4100 Outlays from new mandatory authority	1,085	407	127
4180 Budget authority, net (total)	1,085	407	127
4190 Outlays, net (total)	1,085	407	127

This account, and a related special fund receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

NIH INNOVATION ACCOUNT, CURES ACT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described in section 1001(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes in the appropriations provided to the NIH in this Act, \$127,000,000, to remain available until expended: Provided, That such amounts are appropriated pursuant to section 1001(b)(3) of such Act, are to be derived from amounts transferred under section 1001(b)(2)(A) of such Act, and may be transferred by the Director of the National Institutes of Health to other accounts of the National Institutes of Health solely for the purposes provided in such Act: Provided further, That upon a determination by the Director that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the Account: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5628-0-2-552	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 General Fund Payment, NIH Innovation, CURES Act	1,085	407	127
2000 Total: Balances and receipts	1,085	407	127
Appropriations:			
Current law:			
2101 NIH Innovation, Cures Act	-1,085	-407	-127

NIH INNOVATION ACCOUNT, CURES ACT—Continued
Special and Trust Fund Receipts—Continued

Identification code 075-5628-0-2-552	2023 actual	2024 est.	2025 est.
5099 Balance, end of year			
Program and Financing (in millions of dollars)			
Identification code 075-5628-0-2-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CURES obligations	440	260	36
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	25	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	1,085	407	127
1120 Appropriations transferred to other acct [075-9915]	-666	-172	-91
1160 Appropriation, discretionary (total)	419	235	36
1930 Total budgetary resources available	465	260	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	221	450	391
3010 New obligations, unexpired accounts	440	260	36
3020 Outlays (gross)	-211	-319	-242
3050 Unpaid obligations, end of year	450	391	185
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	221	450	391
3200 Obligated balance, end of year	450	391	185
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	419	235	36
Outlays, gross:			
4010 Outlays from new discretionary authority	61	37	6
4011 Outlays from discretionary balances	150	282	236
4020 Outlays, gross (total)	211	319	242
4180 Budget authority, net (total)	419	235	36
4190 Outlays, net (total)	211	319	242

The 21st Century Cures Act was enacted into law on December 13, 2016. The 21st Century Cures Act authorizes \$4.8 billion over 10 years for four NIH Innovation Projects and includes amendments to the Public Health Service Act to advance Precision Medicine and other high-priority NIH activities. Amounts appropriated into the NIH Innovation Account are either transferred to the individual institutes and centers or obligated directly in the NIH Innovation Account.

Object Classification (in millions of dollars)

Identification code 075-5628-0-2-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	3	3	
25.5 Research and development contracts	15	17	
41.0 Grants, subsidies, and contributions	422	240	36
99.9 Total new obligations, unexpired accounts	440	260	36

10-YEAR PEDIATRIC RESEARCH INITIATIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5736-0-2-552	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	35	23
Receipts:			
Current law:			
1140 Transfers from Presidential Election Campaign Fund	47	1	
2000 Total: Balances and receipts	48	36	23
Appropriations:			
Current law:			
2101 10-Year Pediatric Research Initiative Fund	-13	-13	-13

5099 Balance, end of year	35	23	10
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Program and Financing (in millions of dollars)

Identification code 075-5736-0-2-552	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	13	13	13
1120 Appropriations transferred to other accts [075-9915]	-13	-13	-13
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This special fund was created by the Gabriella Miller Kids First Research Act, enacted on April 3, 2014. This fund receives transfers from the Presidential Election Campaign Fund, which are then appropriated to the NIH Office of the Director to support pediatric research.

SUBSTANCE USE AND MENTAL HEALTH SERVICES
ADMINISTRATION

Federal Funds

MENTAL HEALTH

For carrying out titles III, V, and XIX of the PHS Act with respect to mental health, the Protection and Advocacy for Individuals with Mental Illness Act, and the SUPPORT for Patients and Communities Act, \$3,079,007,000: Provided, That of the funds made available under this heading, \$93,887,000 shall be for the National Child Traumatic Stress Initiative: Provided further, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A shall be available for carrying out section 1971 of the PHS Act: Provided further, That in addition to amounts provided herein, \$21,039,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for mental health activities and to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX of the PHS Act, not less than 10 percent shall be available to support evidence-based crisis systems: Provided further, That up to 10 percent of the amounts made available to carry out the Children's Mental Health Services program may be used to carry out demonstration grants or contracts for early interventions with persons not more than 25 years of age at clinical high risk of developing a first episode of psychosis: Provided further, That \$450,000,000 shall be available until September 30, 2027 for grants to communities and community organizations who meet criteria for Certified Community Behavioral Health Clinics pursuant to section 223(a) of Public Law 113-93: Provided further, That none of the funds provided for section 1911 of the PHS Act shall be subject to section 241 of such Act: Provided further, That of the funds made available under this heading, \$21,420,000 shall be to carry out section 224 of the Protecting Access to Medicare Act of 2014 (Public Law 113-93; 42 U.S.C. 290aa 22 note): Provided further, That notwithstanding sections 1911(b) and 1912 of the PHS Act, amounts made available under this heading for subpart I of part B of title XIX of such Act shall also be available to support evidence-based programs that address early intervention and prevention of mental disorders among at-risk children and adults: Provided further, That each State shall expend at least 10 percent of the amount it receives for carrying out section 1911 of the PHS Act to support evidence-based programs that address early intervention and prevention of mental disorders for at-risk youth and adults: Provided further, That notwithstanding section 1912 of the PHS Act, the plan described in such section and section 1911(b) of the PHS Act shall also include the evidence-based programs described in the previous proviso pursuant to plan criteria established by the Secretary.

SUBSTANCE USE SERVICES

For carrying out titles III and V of the PHS Act with respect to substance use treatment and title XIX of such Act with respect to substance use treatment and prevention, section 1003 of the 21st Century Cures Act, and the SUPPORT for Patients and Communities Act, \$4,112,848,000: Provided, That \$1,595,000,000 shall be for carrying out section 1003 of the 21st Century Cures Act: Provided further, That of such amount \$60,000,000 shall be made available to Indian Tribes or tribal organizations: Provided further, That of the amount not reserved by the previous proviso, the Secretary shall make allocations to States, territories, and the District of Columbia according to a formula using data that the Secretary determines to be the most objective and reliable measure of drug use and drug-related deaths: Provided further, That prevention and treatment activities funded through such grants may include education, treatment (including the provision of medication), behavioral health services for individuals in treatment programs, referral to treatment services, recovery support, and medical screening associated with such treatment: Provided further, That in addition to amounts provided herein, the following amounts shall be available under section 241 of the PHS Act: (1) \$79,200,000 to supplement funds otherwise available for substance use treatment activities and to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX; and (2) \$2,000,000 to evaluate substance use treatment programs: Provided further, That for purposes of calculating the HIV set-aside under subpart II of part B of title XIX, the rate of cases of HIV shall be used instead of the rate of cases of

AIDS: Provided further, That each State that receives funds appropriated under this heading in this Act for carrying out subpart II of part B of title XIX of the PHS Act shall expend not less than 10 percent of such funds for recovery support services: Provided further, That none of the funds provided for section 1921 of the PHS Act or State Opioid Response Grants shall be subject to section 241 of such Act.

SUBSTANCE USE PREVENTION SERVICES

For carrying out titles III and V of the PHS Act with respect to substance use prevention, \$236,879,000.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

For program support and cross-cutting activities that supplement activities funded under the headings "Mental Health", "Substance Use Services", and "Substance Use Prevention Services" in carrying out titles III, V, and XIX of the PHS Act and the Protection and Advocacy for Individuals with Mental Illness Act in the Substance use And Mental Health Services Administration, \$141,155,000: Provided, That in addition to amounts provided herein, \$31,428,000 shall be available under section 241 of the PHS Act to supplement funds available to carry out national surveys on drug abuse and mental health, to collect and analyze program data, and to conduct public awareness and technical assistance activities: Provided further, That, in addition, fees may be collected for the costs of publications, data, data tabulations, and data analysis completed under title V of the PHS Act and provided to a public or private entity upon request, which shall be credited to this appropriation and shall remain available until expended for such purposes: Provided further, That amounts made available in this Act for carrying out section 501(o) of the PHS Act shall remain available through September 30, 2026: Provided further, That funds made available under this heading (other than amounts specified in the first proviso under this heading) may be used to supplement program support funding provided under the headings "Mental Health", "Substance Use Services", and "Substance Use Prevention Services".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–1362–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Mental Health	3,008	3,008	3,079
0007 Substance Use Services	4,101	4,101	4,112
0008 Substance Use Prevention	237	237	236
0009 Health Surveillance and Program Support	816	141	141
0011 SAMHSA Prevention Fund	12	12	12
0100 Total, direct program	8,174	7,499	7,580
0799 Total direct obligations	8,174	7,499	7,580
0802 SAMHSA Reimbursables	65	65	65
0810 SAMHSA Reimbursable: PHS Evaluation	134	134	134
0899 Total reimbursable obligations	199	199	199
0900 Total new obligations, unexpired accounts	8,373	7,698	7,779
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	798	203	249
1001 Discretionary unobligated balance brought fwd, Oct 1	356		
1021 Recoveries of prior year unpaid obligations	31		
1070 Unobligated balance (total)	829	203	249
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,370	7,370	7,570
1121 Appropriations transferred from other acct [075–0116]		12	
1121 Appropriations transferred from other acct [075–0140]	22		
1160 Appropriation, discretionary (total)	7,392	7,382	7,570
Advance appropriations, discretionary:			
1170 Advance appropriation	163	163	163
Appropriations, mandatory:			
1221 Appropriations transferred from the Prevention and Public Health Fund [075–0116]	12		12
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	199	199
1701 Change in uncollected payments, Federal sources	199		
1750 Spending auth from offsetting collections, disc (total)	211	199	199
1900 Budget authority (total)	7,778	7,744	7,944
1930 Total budgetary resources available	8,607	7,947	8,193
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–31		
1941 Unexpired unobligated balance, end of year	203	249	414
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,983	13,650	11,914

3010 New obligations, unexpired accounts	8,373	7,698	7,779
3011 Obligations ("upward adjustments"), expired accounts	14		
3020 Outlays (gross)	–8,321	–9,434	–9,888
3040 Recoveries of prior year unpaid obligations, unexpired	–31		
3041 Recoveries of prior year unpaid obligations, expired	–368		
3050 Unpaid obligations, end of year	13,650	11,914	9,805
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–453	–543	–543
3070 Change in uncollected pymts, Fed sources, unexpired	–199		
3071 Change in uncollected pymts, Fed sources, expired	109		
3090 Uncollected pymts, Fed sources, end of year	–543	–543	–543
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13,530	13,107	11,371
3200 Obligated balance, end of year	13,107	11,371	9,262

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,766	7,744	7,932
Outlays, gross:			
4010 Outlays from new discretionary authority	991	2,435	2,483
4011 Outlays from discretionary balances	6,695	6,303	6,701
4020 Outlays, gross (total)	7,686	8,738	9,184
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–60	–197	–197
4033 Non-Federal sources		–2	–2
4040 Offsets against gross budget authority and outlays (total)	–60	–199	–199
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–199		
4052 Offsetting collections credited to expired accounts	48		
4060 Additional offsets against budget authority only (total)	–151		
4070 Budget authority, net (discretionary)	7,555	7,545	7,733
4080 Outlays, net (discretionary)	7,626	8,539	8,985
Mandatory:			
4090 Budget authority, gross	12		12
Outlays, gross:			
4100 Outlays from new mandatory authority			4
4101 Outlays from mandatory balances	635	696	700
4110 Outlays, gross (total)	635	696	704
4180 Budget authority, net (total)	7,567	7,545	7,745
4190 Outlays, net (total)	8,261	9,235	9,689

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	7,567	7,545	7,745
Outlays	8,261	9,235	9,689
Legislative proposal, subject to PAYGO:			
Budget Authority			413
Outlays			124
Total:			
Budget Authority	7,567	7,545	8,158
Outlays	8,261	9,235	9,813

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide effective prevention, treatment, and recovery support services for people at risk for or experiencing substance use disorders and/or mental illness. SAMHSA builds partnerships with States, communities, tribal organizations, and private not-for-profit organizations to enhance health and reduce the adverse impact of substance use and mental illness on America's communities.

Object Classification (in millions of dollars)

Identification code 075–1362–0–1–551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	75	72	89
11.3 Other than full-time permanent	7	2	2
11.5 Other personnel compensation	3	3	4
11.7 Military personnel	5	7	7
11.9 Total personnel compensation	90	84	102
12.1 Civilian personnel benefits	29	27	30
12.2 Military personnel benefits	1	1	2
21.0 Travel and transportation of persons	2	1	1
23.1 Rental payments to GSA	7	7	7
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	64	52	53
25.2 Other services from non-Federal sources	205	148	106

SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION—Continued
Object Classification—Continued

Identification code 075-1362-0-1-551	2023 actual	2024 est.	2025 est.
25.3 Other goods and services from Federal sources	57	38	34
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1		
41.0 Grants, subsidies, and contributions	7,716	7,140	7,244
99.0 Direct obligations	8,174	7,499	7,580
99.0 Reimbursable obligations	199	199	199
99.9 Total new obligations, unexpired accounts	8,373	7,698	7,779

Employment Summary

Identification code 075-1362-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	595	675	675
1101 Direct military average strength employment	45	31	31
2001 Reimbursable civilian full-time equivalent employment	69	150	150
2101 Reimbursable military average strength employment	3	9	9

SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1362-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Mental Health			413
0100 Total, direct program			413
0900 Total new obligations, unexpired accounts (object class 41.0)			413
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			413
1930 Total budgetary resources available			413
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			413
3020 Outlays (gross)			-124
3050 Unpaid obligations, end of year			289
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			289
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			413
Outlays, gross:			
4100 Outlays from new mandatory authority			124
4180 Budget authority, net (total)			413
4190 Outlays, net (total)			124

The Community Mental Health Centers will expand access and improve the quality of services available to people with serious mental illness (SMI) and serious emotional disorders (SED).

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY
Federal Funds

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the PHS Act, part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, \$387,345,000: Provided, That section 947(c) of the PHS Act shall not apply in fiscal year 2025: Provided further, That in addition, amounts received from Freedom of Information Act fees, reimbursable and interagency agreements, and the sale of data shall be credited to this appropriation and shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1700-0-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Research on Health Costs, Quality and Outcomes	228	228	235
0002 Medical Expenditure Panel Survey	72	72	74
0003 AHRQ Program Support	73	73	78
0799 Total direct obligations	373	373	387
0803 Research on Health Costs, Quality and Outcomes (Reimbursable)	24	24	24
0899 Total reimbursable obligations	24	24	24
0900 Total new obligations, unexpired accounts	397	397	411
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	13	7
1001 Discretionary unobligated balance brought fwd, Oct 1	9		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	374	374	387
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1701 Change in uncollected payments, Federal sources	12	17	72
1750 Spending auth from offsetting collections, disc (total)	14	17	72
Spending authority from offsetting collections, mandatory:			
1800 Collected	7		
1900 Budget authority (total)	395	391	459
1930 Total budgetary resources available	410	404	466
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	7	55
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	338	359	358
3010 New obligations, unexpired accounts	397	397	411
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-369	-398	-447
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	359	358	322
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-21	-21	-22
3070 Change in uncollected pymts, Fed sources, unexpired	-12	-17	-72
3071 Change in uncollected pymts, Fed sources, expired	12	16	16
3090 Uncollected pymts, Fed sources, end of year	-21	-22	-78
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	317	338	336
3200 Obligated balance, end of year	338	336	244
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	388	391	459
Outlays, gross:			
4010 Outlays from new discretionary authority	142	148	207
4011 Outlays from discretionary balances	218	250	240
4020 Outlays, gross (total)	360	398	447
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-13	-16	-71
4030 Federal sources		-1	-1
4040 Offsets against gross budget authority and outlays (total)	-13	-17	-72
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-12	-17	-72
4052 Offsetting collections credited to expired accounts	11	17	72
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	374	374	387
4080 Outlays, net (discretionary)	347	381	375
Mandatory:			
4090 Budget authority, gross	7		
Outlays, gross:			
4101 Outlays from mandatory balances	9		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-7		
4180 Budget authority, net (total)	374	374	387
4190 Outlays, net (total)	349	381	375

AHRQ's mission is to produce evidence to make health care safer, higher quality, more accessible, equitable, and affordable, and to work within the U.S. Department of Health and Human Services and with other partners to make sure that the evidence is understood and used.

Object Classification (in millions of dollars)

Identification code 075-1700-0-1-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	37	38
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	40	43	44
12.1 Civilian personnel benefits	14	15	15
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	10	10	10
25.3 Other goods and services from Federal sources	24	24	24
25.5 Research and development contracts	147	139	147
41.0 Grants, subsidies, and contributions	135	139	144
99.0 Direct obligations	373	373	387
99.0 Reimbursable obligations	24	24	24
99.9 Total new obligations, unexpired accounts	397	397	411

Employment Summary

Identification code 075-1700-0-1-552	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	252	257	257
1101 Direct military average strength employment	5	5	5
2001 Reimbursable civilian full-time equivalent employment	1	2	2
3001 Allocation account civilian full-time equivalent employment	22	30	35

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Federal Funds

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, \$383,609,399,000, to remain available until expended.

In addition, for carrying out such titles after May 31, 2025, for the last quarter of fiscal year 2025 for unanticipated costs incurred for the current fiscal year, such sums as may be necessary, to remain available until expended.

In addition, for carrying out such titles for the first quarter of fiscal year 2026, \$261,063,820,000, to remain available until expended.

Payment under such title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0512-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments	635,708	587,420	604,073
0002 State and local administration	24,458	26,261	26,392
0003 Vaccines for Children	5,217	7,213	7,712
0799 Total direct obligations	665,383	620,894	638,177
0900 Total new obligations, unexpired accounts (object class 41.0)	665,383	620,894	638,177
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	361	50	58,667
1001 Discretionary unobligated balance brought fwd, Oct 1	50		
1021 Recoveries of prior year unpaid obligations	32,244	55,507	52,028
1033 Recoveries of prior year paid obligations	19,997		
1070 Unobligated balance (total)	52,602	55,557	110,695
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	445,523	424,700	383,610

1270 Advance appropriations, mandatory:			
Advance appropriation	165,722	197,581	249,865
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,301	1,723	1,592
1801 Change in uncollected payments, Federal sources	285		
1850 Spending auth from offsetting collections, mand (total)	1,586	1,723	1,592
1900 Budget authority (total)	612,831	624,004	635,067
1930 Total budgetary resources available	665,433	679,561	745,762
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	58,667	107,585

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	58,937	55,006	51,519
3010 New obligations, unexpired accounts	665,383	620,894	638,177
3020 Outlays (gross)	-637,070	-568,874	-588,164
3040 Recoveries of prior year unpaid obligations, unexpired	-32,244	-55,507	-52,028
3050 Unpaid obligations, end of year	55,006	51,519	49,504
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,663	-1,948	-1,948
3070 Change in uncollected pymts, Fed sources, unexpired	-285		
3090 Uncollected pymts, Fed sources, end of year	-1,948	-1,948	-1,948
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57,274	53,058	49,571
3200 Obligated balance, end of year	53,058	49,571	47,556

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		8	10
Mandatory:			
4090 Budget authority, gross	612,831	624,004	635,067
Outlays, gross:			
4100 Outlays from new mandatory authority	596,873	568,866	588,154
4101 Outlays from mandatory balances	40,197		
4110 Outlays, gross (total)	637,070	568,866	588,154
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1,301	-1,723	-1,592
4123 Non-Federal sources	-19,997		
4130 Offsets against gross budget authority and outlays (total)	-21,298	-1,723	-1,592
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-285		
4143 Recoveries of prior year paid obligations, unexpired accounts	19,997		
4150 Additional offsets against budget authority only (total)	19,712		
4160 Budget authority, net (mandatory)	611,245	622,281	633,475
4170 Outlays, net (mandatory)	615,772	567,143	586,562
4180 Budget authority, net (total)	611,245	622,281	633,475
4190 Outlays, net (total)	615,772	567,151	586,572

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	611,245	622,281	633,475
Outlays	615,772	567,151	586,572
Amounts included in the adjusted baseline:			
Budget Authority			-23
Outlays			-23
Legislative proposal, subject to PAYGO:			
Budget Authority			2,364
Outlays			2,364
Total:			
Budget Authority	611,245	622,281	635,816
Outlays	615,772	567,151	588,913

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

GRANTS TO STATES FOR MEDICAID—Continued
Vaccines for Children

	(in millions of dollars)		
	2023 actual	2024 est.	2025 est.
Obligations			
Vaccine Purchase	4,934	6,954	7,240
Vaccine Stockpile	11	12	100
Ordering, Distribution, and Operations	272	247	371
Total Obligations	5,217	7,213	7,712

GRANTS TO STATES FOR MEDICAID
(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 075–0512–7–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments			–23
0799 Total direct obligations			–23
0900 Total new obligations, unexpired accounts (object class 41.0)			–23
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			–23
1900 Budget authority (total)			–23
1930 Total budgetary resources available			–23
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–23
3020 Outlays (gross)			23
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–23
Outlays, gross:			
4100 Outlays from new mandatory authority			–23
4180 Budget authority, net (total)			–23
4190 Outlays, net (total)			–23

This schedule reflects the effects on Medicaid resulting from continuing the dedicated program integrity discretionary investments for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0512–4–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments			1,986
0003 Vaccines for Children			378
0799 Total direct obligations			2,364
0900 Total new obligations, unexpired accounts (object class 41.0)			2,364
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			2,364
1900 Budget authority (total)			2,364
1930 Total budgetary resources available			2,364
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,364
3020 Outlays (gross)			–2,364
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			2,364
Outlays, gross:			
4100 Outlays from new mandatory authority			2,364
4180 Budget authority, net (total)			2,364
4190 Outlays, net (total)			2,364

This schedule reflects the Administration's Medicaid proposals.

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

Identification code 075–0516–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0012 Medicaid integrity program	102	126	130
0018 Money follows the person (MFP) demonstration	484	600	583
0019 MFP evaluations and technical support	4	2	1
0023 Grants to improve outreach and enrollment	43		18
0027 Demonstration Programs to Improve Mental Health Services	19	2	17
0028 Demo to increase substance use provider under the Medicaid Program		1	
0039 Administration	53		
0799 Total direct obligations	705	731	749
0900 Total new obligations, unexpired accounts	705	731	749
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,189	641	479
1021 Recoveries of prior year unpaid obligations	41		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	1,231	641	479
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	596	604	559
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–32	–35	–32
1260 Appropriations, mandatory (total)	564	569	527
1900 Budget authority (total)	564	569	527
1930 Total budgetary resources available	1,795	1,210	1,006
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–449		
1941 Unexpired unobligated balance, end of year	641	479	257
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	582	764	1,017
3010 New obligations, unexpired accounts	705	731	749
3020 Outlays (gross)	–482	–478	–405
3040 Recoveries of prior year unpaid obligations, unexpired	–41		
3050 Unpaid obligations, end of year	764	1,017	1,361
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	582	764	1,017
3200 Obligated balance, end of year	764	1,017	1,361
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	564	569	527
Outlays, gross:			
4100 Outlays from new mandatory authority	77	25	22
4101 Outlays from mandatory balances	405	453	383
4110 Outlays, gross (total)	482	478	405
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)	564	569	527
4170 Outlays, net (mandatory)	481	478	405
4180 Budget authority, net (total)	564	569	527
4190 Outlays, net (total)	481	478	405

State Grants and Demonstrations includes funding for grant programs enacted in several legislative authorities, including the Deficit Reduction Act of 2005 (P.L. 109–171), the Substance Use Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (P.L. 115–271), the American Rescue Plan Act of 2021 (P.L. 117–2), the Bipartisan Safer Communities Act (P.L. 117–159), and the Consolidated Appropriations Act, 2023 (117–328).

Object Classification (in millions of dollars)

Identification code 075-0516-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Medicaid Integrity Program	30	35	35
11.7 Military personnel - Medicaid Integrity Program	1	1	1
11.9 Total personnel compensation	31	36	36
12.1 Civilian personnel benefits - Medicaid Integrity Program	9	10	10
21.0 Travel and transportation of persons-Medicaid Integrity Program	1		
23.3 Communications, utilities, and miscellaneous charges - Administration	53		
25.2 Other services from non-Federal sources - Medicaid Integrity Program	60	80	84
25.2 Other services from non-Federal sources - MFP evaluations and technical assistance	4	2	1
25.2 Other services from non-Federal sources - Grants to improve outreach and enrollment	3		
25.2 Other services from non-Federal sources - Demos to Improve Mental Health	1		
25.3 Other goods and services from Federal sources - Demos to Improve Mental Health	3	2	
25.3 Other goods and services from Federal sources - Medicaid Integrity Program	1		
41.0 Grants, subsidies, and contributions - Money follows the person (MFP) demonstrations	484	600	583
41.0 Grants, subsidies, and contributions - Grants to improve outreach and enrollment	40		18
41.0 Grants, subsidies, and contributions - Demos to Improve Mental Health	15		17
41.0 Grants, subsidies, and contributions - Demo to increase substance use provider capacity under Medicaid		1	
99.9 Total new obligations, unexpired accounts	705	731	749

Employment Summary

Identification code 075-0516-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	245	270	270
1101 Direct military average strength employment	5	8	8

PAYMENTS TO THE HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d)(3) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, \$521,757,000,000.

In addition, for making matching payments under section 1844 and benefit payments under section 1860D-16 of the Social Security Act that were not anticipated in budget estimates, such sums as may be necessary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0580-0-1-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal contribution to match premiums (SMI)	354,287	373,973	408,939
0002 Part D benefits (Rx Drug)	113,584	100,805	110,786
0003 Part D Federal administration (Rx Drug)	600	523	613
0004 General Fund Transfers to HI	1,376	1,419	1,414
0006 Federal Bureau of Investigation (HCFAC)	160	168	173
0007 Federal payments from taxation of OASDI benefits (HI)	34,968	39,454	42,698
0008 Criminal fines (HCFAC)	13	21	22
0009 Civil penalties and damages (HCFAC—DOJ and CMS administration)	25	43	39
0010 Asset Forfeiture	119	35	36
0011 State Low Income Determinations	5	5	5
0900 Total new obligations, unexpired accounts	505,137	516,446	564,725

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (definite, annual)	548,134	476,725	521,757

1200 Appropriation (indefinite, annual)	9,595		
1200 Appropriation (permanent, Taxation of OASDI)	34,968	39,454	42,698
1200 Appropriation (permanent, annual, HCFAC - FBI)	160	168	173
1200 Appropriation (permanent, HCFAC)	157	99	97
1260 Appropriations, mandatory (total)	593,014	516,446	564,725
1930 Total budgetary resources available	593,014	516,446	564,725
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-87,877		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20,775	19,252	20,629
3010 New obligations, unexpired accounts	505,137	516,446	564,725
3020 Outlays (gross)	-486,711	-515,069	-564,725
3041 Recoveries of prior year unpaid obligations, expired	-19,949		
3050 Unpaid obligations, end of year	19,252	20,629	20,629
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20,775	19,252	20,629
3200 Obligated balance, end of year	19,252	20,629	20,629

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	593,014	516,446	564,725
Outlays, gross:			
4100 Outlays from new mandatory authority	486,516	495,817	544,725
4101 Outlays from mandatory balances	195	19,252	20,000
4110 Outlays, gross (total)	486,711	515,069	564,725
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-6,510		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	6,510		
4160 Budget authority, net (mandatory)	593,014	516,446	564,725
4170 Outlays, net (mandatory)	480,201	515,069	564,725
4180 Budget authority, net (total)	593,014	516,446	564,725
4190 Outlays, net (total)	480,201	515,069	564,725

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	593,014	516,446	564,725
Outlays	480,201	515,069	564,725
Legislative proposal, not subject to PAYGO:			
Budget Authority			99
Outlays			99
Total:			
Budget Authority	593,014	516,446	564,824
Outlays	480,201	515,069	564,824

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and administrative expenses that are properly chargeable to the general fund.

Object Classification (in millions of dollars)

Identification code 075-0580-0-1-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	390,111	412,123	450,759
42.0 Insurance claims and indemnities (HI Uninsured Federal)	52	44	37
94.0 Financial transfers (Federal admin)	114,974	104,279	113,929
99.9 Total new obligations, unexpired accounts	505,137	516,446	564,725

PAYMENTS TO HEALTH CARE TRUST FUNDS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0580-2-1-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal contribution to match premiums (SMI)			-116
0002 Part D benefits (Rx Drug)			215
0900 Total new obligations, unexpired accounts (object class 42.0)			99

PAYMENTS TO HEALTH CARE TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 075-0580-2-1-571	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200			99
1930			99
Change in obligated balance:			
Unpaid obligations:			
3010			99
3020			-99
Budget authority and outlays, net:			
Mandatory:			
4090			99
4100			99
4180			99
4190			99

QUALITY IMPROVEMENT ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 075-0519-0-1-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	2		
0002	97		
0003	478	1,001	1,038
0004	76		
0900	653	1,001	1,038
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	205	1,001	1,038
1801	470		
1850	675	1,001	1,038
1900	675	1,001	1,038
1930	675	1,001	1,038
Memorandum (non-add) entries:			
1940	-22		
Change in obligated balance:			
Unpaid obligations:			
3000	1,044	858	
3010	653	1,001	1,038
3011	4		
3020	-814	-1,859	-1,038
3041	-29		
3050	858		
Uncollected payments:			
3060	-1,832	-1,555	-1,555
3070	-470		
3071	747		
3090	-1,555	-1,555	-1,555
Memorandum (non-add) entries:			
3100	-788	-697	-1,555
3200	-697	-1,555	-1,555

Identification code 075-0519-0-1-571	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
4090	675	1,001	1,038
Outlays, gross:			
4100	196	1,001	252
4101	618	858	786
4110	814	1,859	1,038
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	-791	-1,001	-1,038
Additional offsets against gross budget authority only:			
4140	-470		

Identification code 075-0519-0-1-571	2023 actual	2024 est.	2025 est.
4142	586		
4150	116		
4170	23	858	
4180			
4190	23	858	

Part B of title XI of the Social Security Act, as amended by the Peer Review Improvement Act of 1982 (P.L. 97-248), provides the statutory authority for the Medicare Quality Improvement Organization (QIO) Program. The mission of the program is to promote the effectiveness, efficiency, economy, and quality of services delivered to Medicare beneficiaries and to ensure that those services are reasonable and necessary. The program is funded through transfers from the Medicare Hospital Insurance Trust Fund and the Medicare Supplementary Medical Insurance Trust Fund. In FY 2012, a Treasury account specific to the QIO Program was established to improve budgetary operations.

Object Classification (in millions of dollars)

Identification code 075-0519-0-1-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	41	56	56
11.3	1	1	1
11.5	1	1	1
11.7	1	1	1
11.9	44	59	59
12.1	13	13	13
23.1	4	4	4
25.2	569	902	939
25.3	14	14	14
25.4	9	9	9
99.0	653	1,001	1,038
99.9	653	1,001	1,038

Employment Summary

Identification code 075-0519-0-1-571	2023 actual	2024 est.	2025 est.
1001	254	269	269
1101	6	6	6

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the PHS Act, the Clinical Laboratory Improvement Amendments of 1988, and other responsibilities of the Centers for Medicare & Medicaid Services, not to exceed \$4,329,000,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary pursuant to section 1893(h) of the Social Security Act, and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until expended: Provided, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: Provided further, That the Secretary is directed to collect fees in fiscal year 2025 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: Provided further, That of the amount made available under this heading, \$492,334,000, shall remain available until September 30, 2026, and shall be available for the Survey and Certification Program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0511-0-1-550	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	2,452	2,480	2,979
0002	769	773	858
0003	394	402	492
0004	20	20	
0007	6	6	6
0009	179	392	398

0010	Other Discretionary Program Activity	489	455	.....
0100	Total direct program	4,309	4,528	4,733
0799	Total direct obligations	4,309	4,528	4,733
0801	Clinical laboratory improvement amendments	74	85	83
0802	Sale of data	77	80	40
0803	Coordination of benefits	50	65	65
0804	Medicare advantage/Prescription drug plan	100	113	119
0805	Provider enrollment	16	74	104
0806	Recovery audit contractors	189	207	256
0808	Marketplace User Fees	2,238	2,205	2,087
0810	Risk Adjustment Administrative Expenses	55	61	67
0813	Other reimbursable program activity	62	141	181
0899	Total reimbursable obligations	2,861	3,031	3,002
0900	Total new obligations, unexpired accounts	7,170	7,559	7,735

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	7,546	7,361	6,540
1001	Discretionary unobligated balance brought fwd, Oct 1	131	.....	.....
1021	Recoveries of prior year unpaid obligations	99	.....	.....
1070	Unobligated balance (total)	7,645	7,361	6,540

Budget authority:

Appropriations, discretionary:

1131	Unobligated balance of appropriations permanently reduced	-11	.....	.....
1200	Appropriation (General Fund Total)	124	55	51
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	-3	-3
1260	Appropriations, mandatory (total)	124	52	48

Spending authority from offsetting collections, discretionary:

1700	Collected	2,242	4,275	4,521
1701	Change in uncollected payments, Federal sources	1,998	.....	.....
1750	Spending auth from offsetting collections, disc (total)	4,240	4,275	4,521

Spending authority from offsetting collections, mandatory:

1800	Collected	2,589	2,414	2,406
1801	Change in uncollected payments, Federal sources	20	.....	.....
1802	Offsetting collections (previously unavailable)	111	135	128
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-144	-138	-137
1850	Spending auth from offsetting collections, mand (total)	2,576	2,411	2,397
1900	Budget authority (total)	6,929	6,738	6,966
1930	Total budgetary resources available	14,574	14,099	13,506

Memorandum (non-add) entries:

1940	Unobligated balance expiring	-43	.....	.....
1941	Unexpired unobligated balance, end of year	7,361	6,540	5,771

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	5,473	5,615	5,817
3010	New obligations, unexpired accounts	7,170	7,559	7,735
3011	Obligations ("upward adjustments"), expired accounts	64	.....	.....
3020	Outlays (gross)	-6,740	-7,357	-7,433
3040	Recoveries of prior year unpaid obligations, unexpired	-99	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-253	.....	.....
3050	Unpaid obligations, end of year	5,615	5,817	6,119

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5,315	-4,977	-4,977
3070	Change in uncollected pymts, Fed sources, unexpired	-2,018	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	2,356	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-4,977	-4,977	-4,977

Memorandum (non-add) entries:

3100	Obligated balance, start of year	158	638	840
3200	Obligated balance, end of year	638	840	1,142

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	4,229	4,275	4,521
4010	Outlays, gross:			
4011	Outlays from new discretionary authority	1,908	2,210	2,356
4011	Outlays from discretionary balances	2,234	2,043	2,064
4020	Outlays, gross (total)	4,142	4,253	4,420

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

4030	Federal sources	-4,383	-4,130	-4,329
4033	Non-Federal sources	-61	-145	-192
4040	Offsets against gross budget authority and outlays (total)	-4,444	-4,275	-4,521

Additional offsets against gross budget authority only:

4050	Change in uncollected pymts, Fed sources, unexpired	-1,998
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4052	Offsetting collections credited to expired accounts	2,202
4060	Additional offsets against budget authority only (total)	204
4070	Budget authority, net (discretionary)	-11	.....	.....
4080	Outlays, net (discretionary)	-302	-22	-101
4090	Mandatory:			
4090	Budget authority, gross	2,700	2,463	2,445
4100	Outlays, gross:			
4100	Outlays from new mandatory authority	129	1,223	1,209
4101	Outlays from mandatory balances	2,469	1,881	1,804
4110	Outlays, gross (total)	2,598	3,104	3,013
4120	Offsets against gross budget authority and outlays:			
4120	Offsetting collections (collected) from:			
4120	Federal sources	-80	-30	-30
4123	Non-Federal sources	-2,523	-2,384	-2,376
4130	Offsets against gross budget authority and outlays (total)	-2,603	-2,414	-2,406
4140	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-20	.....	.....
4142	Offsetting collections credited to expired accounts	14	.....	.....
4150	Additional offsets against budget authority only (total)	-6	.....	.....
4160	Budget authority, net (mandatory)	91	49	39
4170	Outlays, net (mandatory)	-5	690	607
4180	Budget authority, net (total)	80	49	39
4190	Outlays, net (total)	-307	668	506

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	226	259	262
5092	Unexpired unavailable balance, EOY: Offsetting collections	259	262	271
5093	Expired unavailable balance, SOY: Offsetting collections	120	120	120
5095	Expired unavailable balance, EOY: Offsetting collections	120	120	120

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	80	49	39
Outlays	-307	668	506
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	325
Outlays .....	.....	.....	75
Total:			
Budget Authority	80	49	364
Outlays	-307	668	581

Program management activities include funding for program operations, survey and certification, the Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts, and other administrative costs.

Object Classification (in millions of dollars)

Identification code 075-0511-0-1-550	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	421	443	463
11.3 Other than full-time permanent	13	14	14
11.5 Other personnel compensation	9	9	10
11.7 Military personnel	16	17	18
11.9 Total personnel compensation	459	483	505
12.1 Civilian personnel benefits	205	216	225
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	79	83	87
25.2 Other services from non-Federal sources	2,942	3,094	3,234
25.3 Other goods and services from Federal sources	186	196	204
25.6 Medical care	405	426	445
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	16	17	18
99.0 Direct obligations	4,306	4,529	4,732
99.0 Reimbursable obligations	2,864	3,030	3,003
99.9 Total new obligations, unexpired accounts	7,170	7,559	7,735

Employment Summary

Identification code 075-0511-0-1-550	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4,059	3,986	4,111

PROGRAM MANAGEMENT—Continued
Employment Summary—Continued

Identification code 075-0511-0-1-550	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	217	274	265
1101 Direct military average strength employment	102	95	95
2001 Reimbursable civilian full-time equivalent employment	540	617	617
2101 Reimbursable military average strength employment	19	17	17

PROGRAM MANAGEMENT

(Legislative proposal, not subject to PAYGO)

This display reflects the reclassification of discretionary resources to mandatory funding stream for the nursing home related survey and certification activities, beginning FY 2026.

PROGRAM MANAGEMENT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0511-4-1-550	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Program operations			300
0009 Other Mandatory Program Activity			25
0100 Total direct program			325
0799 Total direct obligations			325
0813 Other reimbursable program activity			25
0899 Total reimbursable obligations			25
0900 Total new obligations, unexpired accounts			350

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (CMS Program Management Implementation Funding)			300
1200 Appropriation (Require Medicaid Adult and Home and Community-Based Services Quality Reporting)			25
1260 Appropriations, mandatory (total)			325
Spending authority from offsetting collections, mandatory:			
1800 Collected			10
1900 Budget authority (total)			335
1930 Total budgetary resources available			335
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-15

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			350
3020 Outlays (gross)			-85
3050 Unpaid obligations, end of year			265
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			265

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			335
Outlays, gross:			
4100 Outlays from new mandatory authority			85
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources			-10
4180 Budget authority, net (total)			325
4190 Outlays, net (total)			75

This display includes resources to implement HHS's legislative proposals in the FY 2025 Budget, a proposal to require Medicaid adult and home and community-based services quality reporting, a proposal to extend funding for the Medicare Quality Payment Program, program administration resources for the cybersecurity proposal that support hospitals to ensure safe care and advance resilience, a Survey and Certification revisit user fee, and new mandatory funding for Survey and Certification activities related to nursing home facilities.

Object Classification (in millions of dollars)

Identification code 075-0511-4-1-550	2023 actual	2024 est.	2025 est.
25.2 Direct obligations: Other services from non-Federal sources			325

99.0 Direct obligations			325
99.0 Reimbursable obligations			25
99.9 Total new obligations, unexpired accounts			350

CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 075-0515-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants to states and US territories	18,964	19,655	18,025
0003 Child health quality	4	15	15
0900 Total new obligations, unexpired accounts	18,968	19,670	18,040

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14,180	24,437	26,447
1011 Unobligated balance transfer from other acct [075-5551]	2,755	1,819	
1012 Unobligated balance transfers between expired and unexpired accounts		146	
1070 Unobligated balance (total)	16,935	26,402	26,447
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-7,425
1134 Appropriations precluded from obligation			-12,550
1160 Appropriation, discretionary (total)			-19,975
Appropriations, mandatory:			
1200 Appropriation	25,900	19,655	18,025
1200 Appropriation [Child Healthy Quality]		60	
1221 Appropriations transferred from other acct [075-5551]	570		
1260 Appropriations, mandatory (total)	26,470	19,715	18,025
1900 Budget authority (total)	26,470	19,715	-1,950
1930 Total budgetary resources available	43,405	46,117	24,497
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24,437	26,447	6,457

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11,282	12,532	14,958
3010 New obligations, unexpired accounts	18,968	19,670	18,040
3011 Obligations ("upward adjustments"), expired accounts	27		
3020 Outlays (gross)	-17,588	-17,244	-18,423
3041 Recoveries of prior year unpaid obligations, expired	-157		
3050 Unpaid obligations, end of year	12,532	14,958	14,575
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11,282	12,532	14,958
3200 Obligated balance, end of year	12,532	14,958	14,575

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			-19,975
Mandatory:			
4090 Budget authority, gross	26,470	19,715	18,025
Outlays, gross:			
4100 Outlays from new mandatory authority	7,567	5,590	4,448
4101 Outlays from mandatory balances	10,021	11,654	13,975
4110 Outlays, gross (total)	17,588	17,244	18,423
4180 Budget authority, net (total)	26,470	19,715	-1,950
4190 Outlays, net (total)	17,588	17,244	18,423

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	26,470	19,715	-1,950
Outlays	17,588	17,244	18,423
Legislative proposal, subject to PAYGO:			
Outlays			-287
Total:			
Budget Authority	26,470	19,715	-1,950
Outlays	17,588	17,244	18,136

The Balanced Budget Act of 1997 (P.L. 105-33) established the Children's Health Insurance Program (CHIP) under title XXI of the Social Security Act. Title XXI provides Federal matching

funds to States to enable them to extend healthcare coverage to uninsured children from low-income families through a separate CHIP program, a CHIP Medicaid expansion program, or a combination of both. The Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115–123) and Consolidated Appropriations Act, 2023 (P.L. 117–328) extended CHIP funding through fiscal year 2027 and 2029, respectively. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111–3, CHIPRA) made some modifications to the program, including funding for child health quality, which was further extended by the Consolidated Appropriations Act, 2023.

Object Classification (in millions of dollars)

Identification code 075–0515–0–1–551	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	3		
25.3 Other goods and services from Federal sources	1		
41.0 Grants, subsidies, and contributions	18,964	19,670	18,040
99.9 Total new obligations, unexpired accounts	18,968	19,670	18,040

CHILDREN'S HEALTH INSURANCE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0515–4–1–551	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			287
3050 Unpaid obligations, end of year			287
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			287
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances			–287
4180 Budget authority, net (total)			
4190 Outlays, net (total)			–287

This schedule reflects the Administration's CHIP proposals.

CENTER FOR MEDICARE AND MEDICAID INNOVATION

Program and Financing (in millions of dollars)

Identification code 075–0522–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administration	354	431	430
0002 Innovation Activities	260	617	917
0900 Total new obligations, unexpired accounts	614	1,048	1,347
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,269	8,723	7,675
1021 Recoveries of prior year unpaid obligations	68		
1070 Unobligated balance (total)	9,337	8,723	7,675
1930 Total budgetary resources available	9,337	8,723	7,675
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8,723	7,675	6,328
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	810	725	359
3010 New obligations, unexpired accounts	614	1,048	1,347
3020 Outlays (gross)	–631	–1,414	–1,311
3040 Recoveries of prior year unpaid obligations, unexpired	–68		
3050 Unpaid obligations, end of year	725	359	395
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	810	725	359
3200 Obligated balance, end of year	725	359	395
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	631	1,414	1,311
4180 Budget authority, net (total)			

4190 Outlays, net (total)	631	1,414	1,311
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The Center for Medicare and Medicaid Innovation ("Innovation Center") was established by section 1115A of the Social Security Act (as added by section 3021 of the Patient Protection and Affordable Care Act). The Innovation Center is tasked with testing innovative payment and service delivery models to reduce program expenditures while preserving or enhancing the quality of care provided to individuals under Medicare, Medicaid, or the Children's Health Insurance Program (CHIP). The statute provides \$10 billion in mandatory funding for these purposes for fiscal years 2011 through 2019 and each subsequent 10-year fiscal period (beginning with the 10-year fiscal period beginning with fiscal year 2020).

Object Classification (in millions of dollars)

Identification code 075–0522–0–1–551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	87	89	91
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	1	2	2
11.7 Military personnel	2	3	4
11.9 Total personnel compensation	94	99	102
12.1 Civilian personnel benefits	24	25	26
12.2 Military personnel benefits	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	461	887	1,182
25.3 Other goods and services from Federal sources	6	6	6
25.4 Operation and maintenance of facilities	1	1	1
41.0 Grants, subsidies, and contributions	24	26	26
99.0 Direct obligations	614	1,048	1,347
99.9 Total new obligations, unexpired accounts	614	1,048	1,347

Employment Summary

Identification code 075–0522–0–1–551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	536	617	617
1101 Direct military average strength employment	9	9	9

CHILD ENROLLMENT CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5551–0–2–551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	12,678	14,628	14,628
0198 Reconciliation adjustment	1		
0199 Balance, start of year	12,679	14,628	14,628
Receipts:			
Current law:			
1140 Interest, Child Enrollment Contingency Fund	679	216	160
2000 Total: Balances and receipts	13,358	14,844	14,788
Appropriations:			
Current law:			
2101 Child Enrollment Contingency Fund	–679	–216	–160
2103 Child Enrollment Contingency Fund	–12,679	–14,628	–14,628
2135 Child Enrollment Contingency Fund		14,628	21,381
2135 Child Enrollment Contingency Fund	12,109		
2199 Total current law appropriations	–1,249	–216	6,593
2999 Total appropriations	–1,249	–216	6,593
4030 Child Enrollment Contingency Fund	2,519		
5099 Balance, end of year	14,628	14,628	21,381

Program and Financing (in millions of dollars)

Identification code 075–5551–0–2–551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,274	1,819	4,146
1010 Unobligated balance transfer to other accts [075–0515]	–2,755	–1,819	
1035 Unobligated balance precluded from obligation (limitation on obligations) (special and trust)	–2,519		
1070 Unobligated balance (total)			4,146

CHILD ENROLLMENT CONTINGENCY FUND—Continued
Program and Financing—Continued

Identification code 075-5551-0-2-551	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
1135 Appropriations precluded from obligation (special or trust)		-14,628	-21,381
Appropriations, mandatory:			
1200 Appropriation	1,140	3,930	3,605
1201 Appropriation (special or trust fund)	679	216	160
1203 Appropriation (previously unavailable)(special or trust)	12,679	14,628	14,628
1220 Appropriations transferred to other acct [075-0515]	-570		
1235 Appropriations precluded from obligation (special or trust)	-12,109		
1260 Appropriations, mandatory (total)	1,819	18,774	18,393
1900 Budget authority (total)	1,819	4,146	-2,988
1930 Total budgetary resources available	1,819	4,146	1,158
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,819	4,146	1,158

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	309		
3020 Outlays (gross)	-309		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	309		

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-14,628	-21,381	
Mandatory:			
4090 Budget authority, gross	1,819	18,774	18,393
Outlays, gross:			
4101 Outlays from mandatory balances	309		
4180 Budget authority, net (total)	1,819	4,146	-2,988
4190 Outlays, net (total)	309		

The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3) established the Child Enrollment Contingency Fund under title XXI of the Social Security Act. Beginning in 2009, a State may qualify for a Contingency Fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year. The Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115-123) and Consolidated Appropriations Act, 2023 (P.L. 117-328) extended the Contingency Fund through FY 2027 and FY 2029, respectively.

The Fund receives an appropriation equal to 20 percent of the CHIP national allotment appropriation under section 2104(a) of the Social Security Act. The Contingency Fund is invested in interest bearing securities of the United States, and the income derived from these investments constitutes a part of the fund.

MEDICARE HEALTH INFORMATION TECHNOLOGY INCENTIVE PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 075-0508-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Incentive payments to hospitals	14	14	
0900 Total new obligations, unexpired accounts (object class 42.0)	14	14	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	43	43
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	23	43	43
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected from the HI Trust Fund	1	14	
1801 Change in uncollected payments, Federal sources	33		
1850 Spending auth from offsetting collections, mand (total)	34	14	
1930 Total budgetary resources available	57	57	43
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	43	43	43

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1

3010 New obligations, unexpired accounts	14	14	
3020 Outlays (gross)	-14	-14	
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	1	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-33	-33
3070 Change in uncollected pymts, Fed sources, unexpired	-33		
3090 Uncollected pymts, Fed sources, end of year	-33	-33	-33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	-32	-32
3200 Obligated balance, end of year	-32	-32	-32

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	34	14	
Outlays, gross:			
4100 Outlays from new mandatory authority	14	13	
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	14	14	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	-14	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-33		
4170 Outlays, net (mandatory)	13		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	13		

RATE REVIEW GRANTS

Program and Financing (in millions of dollars)

Identification code 075-0112-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Premium rate review grants		13	
0900 Total new obligations, unexpired accounts (object class 41.0)		13	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	
1021 Recoveries of prior year unpaid obligations		2	2
1070 Unobligated balance (total)	11	13	2
1930 Total budgetary resources available	11	13	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11		2

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	13	21
3010 New obligations, unexpired accounts		13	
3020 Outlays (gross)	-6	-3	-4
3040 Recoveries of prior year unpaid obligations, unexpired		-2	-2
3050 Unpaid obligations, end of year	13	21	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	13	21
3200 Obligated balance, end of year	13	21	15

Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	6	3	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)	6	3	4

The Patient Protection and Affordable Care Act (P.L. 111-148) added section 2794 to the Public Health Service Act and provided that the Secretary carry out a program to award grants to States for a five-year period beginning in fiscal year 2010. The program provided \$250 million in grants to help States develop or enhance their current rate review activities from 2010 through 2014, with remaining unobligated balances subsequently available for state implementation of consumer protections and other insurance reform activities consistent with section 2794(c)(2)(B).

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-0113-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Pre-Existing Condition Insurance Plan Program (Direct)	13		
0799 Total direct obligations	13		
0900 Total new obligations, unexpired accounts (object class 25.2)	13		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	1	1
1930 Total budgetary resources available	14	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	82	25	3
3010 New obligations, unexpired accounts	13		
3020 Outlays (gross)	-70	-22	-3
3050 Unpaid obligations, end of year	25	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	82	25	3
3200 Obligated balance, end of year	25	3	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	70	22	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	70	22	3

This account funded the Pre-Existing Condition Insurance Plan program (PCIP), which made health insurance available to people who had been unable to purchase insurance due to a pre-existing condition. Enrollees paid monthly premiums similar to those charged in the commercial individual market, and the Federal government paid for remaining costs that exceeded enrollee contributions. The funding for this program, including operating costs, was provided in the Patient Protection and Affordable Care Act (P.L. 111-148). The PCIP program ended in fiscal year 2014, and outlays in subsequent fiscal years reflect program close out and claims run out costs, as well as allowable administrative expenses.

EARLY RETIREE REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-0114-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Administration	5		
0900 Total new obligations, unexpired accounts (object class 23.3)	5		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	29	29
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	34	29	29
1930 Total budgetary resources available	34	29	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29	29	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	8	
3010 New obligations, unexpired accounts	5		
3020 Outlays (gross)		-8	
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	8		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	8	
3200 Obligated balance, end of year	8		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		8	

4180 Budget authority, net (total)			
4190 Outlays, net (total)		8	

The Patient Protection and Affordable Care Act (P.L. 111-148) authorized and appropriated \$5 billion for the Early Retiree Reinsurance Program (ERRP). By statute, ERRP sunset on January 1, 2014, and is no longer providing reimbursements to plan sponsors.

AFFORDABLE INSURANCE EXCHANGE GRANTS

Program and Financing (in millions of dollars)

Identification code 075-0115-0-1-551	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	1	
3020 Outlays (gross)	-4	-1	
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4	1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	4	1	

Section 1311 of the Patient Protection and Affordable Care Act (P.L. 111-148) provided amounts necessary to enable the Secretary to award grants to States to implement Health Insurance Exchanges beginning no later than March 23, 2011, and allowed for renewal of grants through January 1, 2015. The final round of grants was awarded to States in December 2014. The American Rescue Plan Act of 2021 (P.L. 117-2) created a grant program for state-based Marketplaces established under section 1311(b) of the Patient Protection and Affordable Care Act. \$20 million was awarded to 21 states and was available for the period of performance, which ran from September 10, 2021 through September 9, 2022 to enable state-based Marketplaces to modernize or update any system, program, or technology required to be compliant with applicable federal requirements.

COST-SHARING REDUCTIONS

Program and Financing (in millions of dollars)

Identification code 075-0126-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Cost Sharing Reductions		11,868	12,763
0002 Basic Health Program		2,867	3,093
0900 Total new obligations, unexpired accounts (object class 41.0)		14,735	15,856
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		15,626	16,814
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-891	-958
1260 Appropriations, mandatory (total)		14,735	15,856
1900 Budget authority (total)		14,735	15,856
1930 Total budgetary resources available		14,735	15,856
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		14,735	15,856
3020 Outlays (gross)		-14,735	-15,856
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4090 Budget authority, gross		14,735	15,856
Outlays, gross:			
4100 Outlays from new mandatory authority		14,735	15,856
4180 Budget authority, net (total)		14,735	15,856
4190 Outlays, net (total)		14,735	15,856

COST-SHARING REDUCTIONS—Continued
Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority		14,735	15,856
Outlays		14,735	15,856
Legislative proposal, subject to PAYGO:			
Budget Authority			3
Outlays			3
Total:			
Budget Authority		14,735	15,859
Outlays		14,735	15,859

Under current law, insurers are required to offer reduced cost-sharing to eligible, low-income consumers. The classification of CSRs as an entitlement pursuant to BBEDCA does not determine legal entitlement to a payment or benefit or availability of funding.

COST-SHARING REDUCTIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0126-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Cost Sharing Reductions			3
0900 Total new obligations, unexpired accounts (object class 41.0)			3
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			3
1930 Total budgetary resources available			3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3
3020 Outlays (gross)			-3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			3
Outlays, gross:			
4100 Outlays from new mandatory authority			3
4180 Budget authority, net (total)			3
4190 Outlays, net (total)			3

The proposals strengthen healthcare coverage and affordability by permanently extending enhanced premium tax credits, limiting cost-sharing for insulin, and extending surprise billing protections to ground ambulances. The proposals also build on existing consumer protections and improve access to behavioral health services by doing the following: requiring coverage of three behavioral health visits and three primary care visits without cost-sharing; limiting utilization management controls for behavioral health; and creating a new standard for parity in behavioral health based on comparative analysis of reimbursement rates. The Budget also includes Medicaid proposals to expand coverage for pregnant women and children.

RISK ADJUSTMENT PROGRAM PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5733-0-2-551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	463	537	535
Receipts:			
Current law:			
1110 Receipts, Risk Adjustment Program	9,417	9,380	10,105
2000 Total: Balances and receipts	9,880	9,917	10,640
Appropriations:			
Current law:			
2101 Risk Adjustment Program Payments	-9,417	-9,380	-10,105
2103 Risk Adjustment Program Payments	-463	-537	-535
2132 Risk Adjustment Program Payments	537	535	576
2199 Total current law appropriations	-9,343	-9,382	-10,064
2999 Total appropriations	-9,343	-9,382	-10,064
5099 Balance, end of year	537	535	576

Program and Financing (in millions of dollars)

Identification code 075-5733-0-2-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Risk Adjustment Program Payments (Direct)	9,245	9,383	10,064
0900 Total new obligations, unexpired accounts (object class 41.0)	9,245	9,383	10,064
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	580	678	677
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	9,417	9,380	10,105
1203 Appropriation (previously unavailable)(special or trust)	463	537	535
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-537	-535	-576
1260 Appropriations, mandatory (total)	9,343	9,382	10,064
1930 Total budgetary resources available	9,923	10,060	10,741
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	678	677	677
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,179	5,236	5,208
3010 New obligations, unexpired accounts	9,245	9,383	10,064
3020 Outlays (gross)	-8,188	-9,411	-9,674
3050 Unpaid obligations, end of year	5,236	5,208	5,598
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,179	5,236	5,208
3200 Obligated balance, end of year	5,236	5,208	5,598
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9,343	9,382	10,064
Outlays, gross:			
4100 Outlays from new mandatory authority	3,430	3,808	4,637
4101 Outlays from mandatory balances	4,758	5,603	5,037
4110 Outlays, gross (total)	8,188	9,411	9,674
4180 Budget authority, net (total)	9,343	9,382	10,064
4190 Outlays, net (total)	8,188	9,411	9,674

Section 1343 of the Patient Protection and Affordable Care Act (P.L. 111-148) established a permanent risk adjustment program for non-grandfathered plans in the individual and small group markets. Risk adjustment is budget neutral within each state and market, such that charges collected from plans with lower than average actuarial risk are used to make payments to plans with higher than average actuarial risk. Payments and charges are made in the year following the plan year for which they are calculated.

TRANSITIONAL REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-5735-0-2-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Transitional reinsurance payments		15	
0900 Total new obligations, unexpired accounts (object class 41.0)		15	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	15	
1930 Total budgetary resources available	15	15	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	212	212	
3010 New obligations, unexpired accounts		15	
3020 Outlays (gross)		-227	
3050 Unpaid obligations, end of year	212		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	212	212	
3200 Obligated balance, end of year	212		

Budget authority and outlays, net:		
Mandatory:		
Outlays, gross:		
4101	Outlays from mandatory balances	227
4180	Budget authority, net (total) .....	.....
4190	Outlays, net (total)	227

Section 1341 of the Patient Protection and Affordable Care Act (P.L. 111–148) established a transitional three-year reinsurance program to minimize the impact of high-cost enrollees in plans in the individual market for plan years 2014, 2015, and 2016. The Centers for Medicare & Medicaid Services assessed contributing entities a per enrollee fee to fund the reinsurance program and made payments to issuers in the individual market for enrollees whose medical costs exceed a certain threshold, up to a reinsurance cap. The reinsurance program ended in FY 2017 and outlays in subsequent fiscal years reflect remaining payments and refunds.

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0524–0–1–551	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135001	Startup Loans	–2 .....	.....
135002	Solvency Loans	–3	–5
135999	Total direct loan reestimates	–3	–7

The Consumer Operated and Oriented Plan Contingency Fund was established by the American Taxpayer Relief Act of 2012 (P.L. 112–240). This fund provides assistance and oversight to qualified nonprofit health insurance issuers that have been awarded loans or grants under section 1322 of the Patient Protection and Affordable Care Act (P.L. 111–148).

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075–0118–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705	Reestimates of direct loan subsidy	7	1
0706	Interest on reestimates of direct loan subsidy	2 .....	.....
0900	Total new obligations, unexpired accounts (object class 25.2)	9	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	9	1
1900	Budget authority (total)	9	1
1930	Total budgetary resources available	9	1
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1
3010	New obligations, unexpired accounts	9	1
3020	Outlays (gross)	–9	–1
3050	Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1
3200	Obligated balance, end of year	1	1
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	9	1
Outlays, gross:			
4100	Outlays from new mandatory authority	9 .....	.....
4101	Outlays from mandatory balances .....	.....	1
4110	Outlays, gross (total)	9	1
4180	Budget authority, net (total)	9	1
4190	Outlays, net (total)	9	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0118–0–1–551	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135002	Startup Loans	1	–6
135003	Solvency Loans	8	–73

135999	Total direct loan reestimates	9	–79
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Section 1322 of the Patient Protection and Affordable Care Act (P.L. 111–148) authorized and appropriated funding for the Consumer Operated and Oriented Plan Program for qualified nonprofit health insurance issuers to offer qualified health plans in the individual and small group markets. The Secretary awarded loans to fund start-up costs and reserves, which enabled qualified issuers to meet state solvency requirements. The Secretary issued the final round of loans in December 2014.

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075–4418–0–3–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713	Payment of interest to Treasury	8	8
0742	Downward reestimates paid to receipt accounts	60 .....	.....
0743	Interest on downward reestimates .....	.....	19
0900	Total new obligations, unexpired accounts	8	87
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	13	1
1023	Unobligated balances applied to repay debt	–4 .....	.....
1070	Unobligated balance (total)	9	1
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	83	2
Spending authority from offsetting collections, mandatory:			
1800	Collected	77	290
1825	Spending authority from offsetting collections applied to repay debt	–77	–204
1850	Spending auth from offsetting collections, mand (total) .....	.....	86
1900	Budget authority (total) .....	.....	169
1930	Total budgetary resources available	9	170
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	83
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	.....
3010	New obligations, unexpired accounts	8	87
3020	Outlays (gross)	–8 .....	.....
3050	Unpaid obligations, end of year .....	.....	87
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	.....	.....
3200	Obligated balance, end of year .....	.....	87
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross .....	.....	169
Financing disbursements:			
4110	Outlays, gross (total)	8 .....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources	–9 .....	.....
4122	Interest on uninvested funds	–1	–3
4123	Non-Federal sources	–67	–287
4130	Offsets against gross budget authority and outlays (total)	–77	–290
4160	Budget authority, net (mandatory)	–77	–121
4170	Outlays, net (mandatory)	–69	–290
4180	Budget authority, net (total)	–77	–121
4190	Outlays, net (total)	–69	–290

Status of Direct Loans (in millions of dollars)

Identification code 075–4418–0–3–551	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1,806	1,739
1251	Repayments: Repayments and prepayments	–67	–287
1263	Write-offs for default: Direct loans .....	.....	–452
1290	Outstanding, end of year	1,739	1,452

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)

Identification code 075-4418-0-3-551	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	6	1
Investments in U.S. securities:		
1106 Receivables, net	7	1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,806	1,739
1402 Interest receivable	41	50
1405 Allowance for subsidy cost (-)	-1,467	-1,392
1499 Net present value of assets related to direct loans	380	397
1999 Total assets	393	399
LIABILITIES:		
Federal liabilities:		
2103 Debt	393	320
2105 Other		79
2999 Total liabilities	393	399
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	393	399

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-4482-0-3-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2	2	2
0742 Downward reestimates paid to receipt accounts	2	6	
0743 Interest on downward reestimates	1	1	
0900 Total new obligations, unexpired accounts	5	9	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	1	10
1023 Unobligated balances applied to repay debt	-10		
1070 Unobligated balance (total)		1	10
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority		9	2
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	21	16
1825 Spending authority from offsetting collections applied to repay debt		-12	-13
1850 Spending auth from offsetting collections, mand (total)	6	9	3
1900 Budget authority (total)	6	18	5
1930 Total budgetary resources available	6	19	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	10	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			7
3010 New obligations, unexpired accounts	5	9	2
3020 Outlays (gross)	-5	-2	-2
3050 Unpaid obligations, end of year		7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			7
3200 Obligated balance, end of year		7	7
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	6	18	5
Financing disbursements:			
4110 Outlays, gross (total)	5	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds			-1
4123 Non-Federal sources	-6	-21	-15

4130 Offsets against gross budget authority and outlays (total)	-6	-21	-16
4160 Budget authority, net (mandatory)		-3	-11
4170 Outlays, net (mandatory)	-1	-19	-14
4180 Budget authority, net (total)		-3	-11
4190 Outlays, net (total)	-1	-19	-14

Status of Direct Loans (in millions of dollars)

Identification code 075-4482-0-3-551	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	465	459	438
1251 Repayments: Repayments and prepayments	-6	-21	-14
1263 Write-offs for default: Direct loans			-17
1290 Outstanding, end of year	459	438	307

Balance Sheet (in millions of dollars)

Identification code 075-4482-0-3-551	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	5	2
Investments in U.S. securities:		
1106 Receivables, net	2	2
1206 Non-Federal assets: Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	465	459
1402 Interest receivable	10	10
1405 Allowance for subsidy cost (-)	-374	-367
1499 Net present value of assets related to direct loans	101	102
1999 Total assets	108	106
LIABILITIES:		
Federal liabilities:		
2103 Debt	108	98
2104 Resources payable to Treasury		
2105 Other		8
2207 Non-Federal liabilities: Other		
2999 Total liabilities	108	106
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	108	106

MENTAL HEALTH PARITY ENFORCEMENT GRANTS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0521-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants			10
0900 Total new obligations, unexpired accounts (object class 41.0)			10
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			125
1930 Total budgetary resources available			125
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			115
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			10
3020 Outlays (gross)			-10
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			125
Outlays, gross:			
4100 Outlays from new mandatory authority			10
4180 Budget authority, net (total)			125
4190 Outlays, net (total)			10

This proposal provides \$125 million in mandatory funding in FY 2025, available for a period of five fiscal years, for grants to states to enforce mental health parity requirements. This proposal would allow any funds from grants that are not expended by the states at the end of five fiscal years to remain available to the HHS Secretary to make additional mental health parity grants.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8005-0-7-571	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	128,338	130,102	204,619
0198 Reconciliation adjustment	-11		
0199 Balance, start of year	128,327	130,102	204,619
Receipts:			
Current law:			
1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	334,673	354,433	367,625
1110 FHI Trust Fund, Receipts from Railroad Retirement Board	573	618	643
1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	22,516	29,342	30,568
1110 FHI Trust Fund, Civil Penalties and Damages	397	570	521
1130 FHI Trust Fund, Other Proprietary Interest from the Public	1	2	2
1130 FHI Trust Fund, Basic Premium, Medicare Advantage	206	297	324
1130 FHI Trust Fund, Medicare Refunds	13,216	9,711	9,761
1130 Affordable Care Act Medicare Shared Savings Models (HI)	66	48	48
1130 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	4,651	5,057	5,223
1140 FHI Trust Fund, Federal Employer Contributions (FICA)	4,595	4,839	5,072
1140 FHI Trust Fund, Postal Service Employer Contributions (FICA)	727	799	824
1140 FHI Trust Fund, Interest Received by Trust Funds	5,335	5,830	7,078
1140 FHI Trust Fund, Taxation on OASDI Benefits	34,968	39,454	42,698
1140 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	160	168	173
1140 FHI Trust Fund, Transfers from General Fund (criminal Fines)	13	21	22
1140 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	33	43	39
1140 FHI Trust Fund, Transfers from General Fund (asset Forfeitures)	119	35	36
1140 FHI Trust Fund, Interest Payments by Railroad Retirement Board	15	25	26
1140 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	1,044	1,414	1,414
1199 Total current law receipts	423,308	452,706	472,097
Proposed:			
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes)		11,218	57,936
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes)		16,972	84,852
1240 FHI Trust Fund, Interest Received by Trust Funds		328	3,022
1299 Total proposed receipts		28,518	145,810
1999 Total receipts	423,308	481,224	617,907
2000 Total: Balances and receipts	551,635	611,326	822,526
Appropriations:			
Current law:			
2101 Federal Hospital Insurance Trust Fund	-2,894	-3,058	-3,323
2101 Federal Hospital Insurance Trust Fund	-417,994	-447,344	-465,101
2101 Health Care Fraud and Abuse Control Account	-893	-893	-941
2101 Health Care Fraud and Abuse Control Account	-1,578	-1,575	-2,732
2101 Health Care Fraud and Abuse Control Account			1,244
2103 Federal Hospital Insurance Trust Fund	-7,213		
2103 Health Care Fraud and Abuse Control Account		-58	-60
2132 Federal Hospital Insurance Trust Fund	8,573	7,923	8,602
2132 Health Care Fraud and Abuse Control Account	55	58	60
2135 Federal Hospital Insurance Trust Fund		38,240	23,587
2199 Total current law appropriations	-421,944	-406,707	-438,664
Proposed:			
2201 Federal Hospital Insurance Trust Fund			367
2203 Federal Hospital Insurance Trust Fund			-418
2299 Total proposed appropriations			-51
2999 Total appropriations	-421,944	-406,707	-438,715
3098 Federal Hospital Insurance Trust Fund	361		
5098 Reconciliation adjustment	50		
5099 Balance, end of year	130,102	204,619	383,811

Program and Financing (in millions of dollars)

Identification code 075-8005-0-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Benefit payments, HI	417,875	397,951	431,250
0002 HIT Incentive Payments	1		
0003 Administration, HI	3,052	3,219	3,152
0004 Quality improvement organizations, HI	495	811	841
0799 Total direct obligations	421,423	401,981	435,243
0900 Total new obligations, unexpired accounts	421,423	401,981	435,243
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	2,259
1021 Recoveries of prior year unpaid obligations	1,305		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	-361		
1033 Recoveries of prior year paid obligations	952		
1070 Unobligated balance (total)	1,896	1	2,259
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	2,894	3,058	3,323
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	417,994	447,344	465,101
1203 Appropriation (previously unavailable)(special or trust)	7,213		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (Sequester)	-8,573	-7,923	-8,602
1235 Appropriations precluded from obligation (special or trust)		-38,240	-23,587
1260 Appropriations, mandatory (total)	416,634	401,181	432,912
1900 Budget authority (total)	419,528	404,239	436,235
1930 Total budgetary resources available	421,424	404,240	438,494
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	2,259	3,251
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47,150	59,205	56,887
3010 New obligations, unexpired accounts	421,423	401,981	435,243
3020 Outlays (gross)	-408,063	-404,299	-436,459
3040 Recoveries of prior year unpaid obligations, unexpired	-1,305		
3050 Unpaid obligations, end of year	59,205	56,887	55,671
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47,150	59,205	56,887
3200 Obligated balance, end of year	59,205	56,887	55,671
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,894	3,058	3,323
Outlays, gross:			
4010 Outlays from new discretionary authority	2,044	1,976	2,162
4011 Outlays from discretionary balances	994	1,142	1,385
4020 Outlays, gross (total)	3,038	3,118	3,547
Mandatory:			
4090 Budget authority, gross	416,634	401,181	432,912
Outlays, gross:			
4100 Outlays from new mandatory authority	362,239	343,624	395,352
4101 Outlays from mandatory balances	42,786	57,557	37,560
4110 Outlays, gross (total)	405,025	401,181	432,912
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-904		
4123 Non-Federal sources	-48		
4130 Offsets against gross budget authority and outlays (total)	-952		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	952		
4160 Budget authority, net (mandatory)	416,634	401,181	432,912
4170 Outlays, net (mandatory)	404,073	401,181	432,912
4180 Budget authority, net (total)	419,528	404,239	436,235
4190 Outlays, net (total)	407,111	404,299	436,459
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	177,397	194,362	236,362
5001 Total investments, EOY: Federal securities: Par value	194,362	236,362	263,362

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued
Summary of Budget Authority and Outlays (in millions of dollars)

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include: Enacted/requested: Budget Authority, Outlays; Legislative proposal, not subject to PAYGO: Budget Authority, Outlays; Legislative proposal, subject to PAYGO: Budget Authority, Outlays; Total: Budget Authority, Outlays.

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled persons.

Status of Funds (in millions of dollars)

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include: Unexpended balance, start of year; Cash income during the year; Current law; Proposed; Cash outgo during year; Current law.

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include: Proposed: Federal Hospital Insurance Trust Fund, Federal Hospital Insurance Trust Fund; Outgo under proposed legislation; Total cash outgo (-); Surplus or deficit; Excluding interest; Interest; Subtotal, surplus or deficit; Reconciliation adjustment; Total adjustments; Total change in fund balance; Unexpended balance, end of year; Uninvested balance (net), end of year; Federal Hospital Insurance Trust Fund; Federal Hospital Insurance Trust Fund; Total balance, end of year.

Object Classification (in millions of dollars)

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include: Direct obligations: Other goods and services from Federal sources; Payment for Quality Improvement Organization (QIO) activities; Insurance claims and indemnities (benefits); Financial transfers; Total new obligations, unexpired accounts.

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include: Budgetary resources: Budget authority: Appropriations, mandatory: Appropriation (special or trust fund); Budget authority (total); Total budgetary resources available; Memorandum (non-add) entries: Unexpired unobligated balance, end of year; Change in obligated balance: Unpaid obligations: Outlays (gross); Unpaid obligations, end of year; Memorandum (non-add) entries: Obligated balance, end of year; Budget authority and outlays, net: Mandatory: Budget authority, gross; Outlays, gross: Outlays from new mandatory authority; Budget authority, net (total); Outlays, net (total).

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include: Obligations by program activity: Benefit payments, HI; to PM; Total direct obligations.

0900	Total new obligations, unexpired accounts	418
Budgetary resources:		
Budget authority:		
Appropriations, mandatory:		
1203	Appropriation (previously unavailable)(special or trust)	418
1900	Budget authority (total)	418
1930	Total budgetary resources available	418
Change in obligated balance:		
Unpaid obligations:		
3010	New obligations, unexpired accounts	418
3020	Outlays (gross)	-418
Budget authority and outlays, net:		
Mandatory:		
4090	Budget authority, gross	418
Outlays, gross:		
4100	Outlays from new mandatory authority	418
4180	Budget authority, net (total)	418
4190	Outlays, net (total)	418
Memorandum (non-add) entries:		
5001	Total investments, EOY: Federal securities: Par value	30

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

Object Classification (in millions of dollars)

Identification code 075-8005-4-7-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
42.0	Insurance claims and indemnities (benefits)		397
94.0	Financial transfers		21
99.9	Total new obligations, unexpired accounts		418

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, \$941,000,000, to remain available through September 30, 2026, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which \$703,868,000 shall be for the Centers for Medicare & Medicaid Services program integrity activities, of which \$111,508,500 shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act, of which \$125,623,500 shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act: Provided, That the report required by section 1817(k)(5) of the Social Security Act for fiscal year 2025 shall include measures of the operational efficiency and impact on fraud, waste, and abuse in the Medicare, Medicaid, and CHIP programs for the funds provided by this appropriation: Provided further, That of the amount provided under this heading, \$311,000,000 is provided to meet the terms of section 251(b)(2)(C)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, and \$630,000,000 is additional new budget authority specified for purposes of section 251(b)(2)(C) of such Act: Provided further, That the Secretary shall provide not less than \$35,000,000 from amounts made available under this heading and amounts made available for fiscal year 2025 under section 1817(k)(3)(A) of the Social Security Act for the Senior Medicare Patrol program to combat health care fraud and abuse.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-8393-0-7-571	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Medicare integrity program	1,055	1,076	1,111
0002	FBI fraud and abuse control	160	168	174
0003	Other fraud and abuse control	346	355	367
0005	Undistributed Savings, Medicare SSA CDRs		-25	-134
0006	Undistributed Medicare and Medicaid baseline impact attributable to HCFAC Cap/Allocation Adjustment			1,215
0091	Total Mandatory	1,561	1,574	2,733
0101	CMS discretionary	693	666	704
0102	Other discretionary	227	227	237

0191	Total Discretionary	920	893	941
0900	Total new obligations, unexpired accounts	2,481	2,467	3,674
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	370	402	403
1001	Discretionary unobligated balance brought fwd, Oct 1	130		
1021	Recoveries of prior year unpaid obligations	105		
1070	Unobligated balance (total)	475	402	403
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	893	893	941
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1,578	1,575	2,732
1203	Appropriation (previously unavailable)(special or trust)		58	60
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-55	-58	-60
1260	Appropriations, mandatory (total)	1,523	1,575	2,732
1900	Budget authority (total)	2,416	2,468	3,673
1930	Total budgetary resources available	2,891	2,870	4,076
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-8		
1941	Unexpired unobligated balance, end of year	402	403	402
Special and non-revolving trust funds:				
1951	Unobligated balance expiring	8		
1952	Expired unobligated balance, start of year	50	70	70
1953	Expired unobligated balance, end of year	62	70	70

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,304	2,206	2,157
3010	New obligations, unexpired accounts	2,481	2,467	3,674
3020	Outlays (gross)	-2,413	-2,516	-3,663
3040	Recoveries of prior year unpaid obligations, unexpired	-105		
3041	Recoveries of prior year unpaid obligations, expired	-61		
3050	Unpaid obligations, end of year	2,206	2,157	2,168
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,304	2,206	2,157
3200	Obligated balance, end of year	2,206	2,157	2,168

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	893	893	941
Outlays, gross:				
4010	Outlays from new discretionary authority	236	357	376
4011	Outlays from discretionary balances	622	586	596
4020	Outlays, gross (total)	858	943	972
Mandatory:				
4090	Budget authority, gross	1,523	1,575	2,732
Outlays, gross:				
4100	Outlays from new mandatory authority	635	746	1,877
4101	Outlays from mandatory balances	920	827	814
4110	Outlays, gross (total)	1,555	1,573	2,691
4180	Budget authority, net (total)	2,416	2,468	3,673
4190	Outlays, net (total)	2,413	2,516	3,663

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	2,416	2,468	3,673
Outlays	2,413	2,516	3,663
Amounts included in the adjusted baseline:			
Budget Authority			-1,244
Outlays			-1,244
Total:			
Budget Authority	2,416	2,468	2,429
Outlays	2,413	2,516	2,419

The Health Insurance Portability and Accountability Act of 1996 (P.L. 104-191) established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal Hospital Insurance Trust Fund and appropriated funds from the Trust Fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS) and the Department of Justice.

The Budget includes a discretionary request for efforts to safeguard Centers for Medicare and Medicaid Services (CMS) program integrity that will supplement other CMS program integrity funds. See additional discussion in the Budget Process chapter in the *Analytical Perspectives* volume.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT—Continued

Object Classification (in millions of dollars)

Identification code 075-8393-0-7-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent (CMS)	79	79	79
11.3 Other Than Full-Time Permanent	1	1	1
11.5 Other Personnel Compensation	1	1	1
11.7 Military Personnel	2	2	2
11.9 Total personnel compensation	83	83	83
12.1 Civilian Personnel Benefits (CMS)	25	25	25
12.2 Military Personnel Benefits	1	1	1
23.1 Rental Payments to GSA	20	20	20
23.3 Communications, Utilities, and Miscellaneous Charges	3	3	3
25.2 Other Services from Non-Federal Sources	1,417	1,403	2,610
25.3 Other Goods and Services from Federal Sources	44	44	44
25.4 Operation and Maintenance of Facilities	3	3	3
25.6 Medical Care (CMS)	105	105	105
25.7 Operation and Maintenance of Equipment	14	14	14
94.0 Financial Transfers	766	766	766
99.9 Total new obligations, unexpired accounts	2,481	2,467	3,674

Employment Summary

Identification code 075-8393-0-7-571	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	534	605	605
1101 Direct military average strength employment	12	12	12

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 075-8393-7-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 Undistributed Savings, Medicare SSA CDRs			-29
0006 Undistributed Medicare and Medicaid baseline impact attributable to HCFA Cap/Allocation Adjustment			-1,215
0091 Total Mandatory			-1,244
0900 Total new obligations, unexpired accounts			-1,244
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-1,244
1900 Budget authority (total)			-1,244
1930 Total budgetary resources available			-1,244
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-1,244
3020 Outlays (gross)			1,244
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-1,244
Outlays, gross:			
4100 Outlays from new mandatory authority			-1,244
4180 Budget authority, net (total)			-1,244
4190 Outlays, net (total)			-1,244

This schedule reflects the effects on Medicare and Medicaid spending resulting from continuing dedicated program integrity discretionary investments to further support the Centers for Medicare and Medicaid Services (CMS) program integrity work. This additional investment results in savings to the Medicare and Medicaid programs. This schedule also reflects the effects on Medicare resulting from continuing the dedicated program integrity discretionary investments for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

Object Classification (in millions of dollars)

Identification code 075-8393-7-7-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
92.0 Undistributed (SSA CDR Medicare baseline Savings)			-29

92.0 Undistributed (Medicare baseline impact attributable to HCFA Cap/Allocation Adjustment)			-1,215
99.9 Total new obligations, unexpired accounts			-1,244

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	133,592	111,218	136,892
0198 Reconciliation adjustment	-37		
0199 Balance, start of year	133,555	111,218	136,892
Receipts:			
Current law:			
1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI	2,797	4,263	2,800
1130 Other Proprietary Interest from the Public, FSMI Fund	1	3	3
1130 Gifts, Medicare Prescription Drug Accounts, FSMI		220	297
1130 Premiums Collected for Medicare Prescription Drug Account, FSMI	6,108	5,923	6,797
1130 Payments from States, Medicare Prescription Drug Account, FSMI	15,106	18,904	20,755
1130 Basic Premium, Medicare Advantage, FSMI Trust Fund	291	339	373
1130 Gifts, FSMI Fund		1	1
1130 Medicare Refunds, SMI	5,956	6,371	6,421
1130 Affordable Care Act Medicare Shared Savings Models, SMI	174	100	100
1130 Premiums Collected for the Aged, FSMI Fund	116,600	127,295	138,750
1130 Premiums Collected for the Disabled, FSMI Fund	14,380	14,030	14,369
1140 Federal Contributions, FSMI Fund	347,692	373,833	408,939
1140 Interest Received by Trust Fund, FSMI Fund	4,190	4,310	4,597
1140 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI		5	5
1140 Interest, Medicare Prescription Drug Account, FSMI	213	198	194
1140 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	600	523	613
1140 Federal Contributions for Benefits, Prescription Drug Account, SMI	95,582	99,572	110,786
1140 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	2	1	1
1199 Total current law receipts	609,692	655,891	715,801
Proposed:			
1230 Premiums Collected for Medicare Prescription Drug Account, FSMI			37
1230 Payments from States, Medicare Prescription Drug Account, FSMI			39
1230 Premiums Collected for the Aged, FSMI Fund			-35
1230 Premiums Collected for the Disabled, FSMI Fund			-4
1240 Federal Contributions, FSMI Fund			-116
1240 Federal Contributions for Benefits, Prescription Drug Account, SMI			215
1299 Total proposed receipts			136
1999 Total receipts	609,692	655,891	715,937
2000 Total: Balances and receipts	743,247	767,109	852,829
Appropriations:			
Current law:			
2101 Federal Supplementary Medical Insurance Trust Fund	-3,972	-4,148	-4,549
2101 Federal Supplementary Medical Insurance Trust Fund	-487,759	-534,691	-572,062
2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-597	-611	-612
2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-117,363	-114,608	-140,749
2103 Federal Supplementary Medical Insurance Trust Fund	-32,423		-5,933
2103 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-124		
2132 Federal Supplementary Medical Insurance Trust Fund	10,313	10,183	11,285
2132 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	319	182	1,559
2135 Federal Supplementary Medical Insurance Trust Fund		13,476	
2199 Total current law appropriations	-631,606	-630,217	-711,061
Proposed:			
2201 Federal Supplementary Medical Insurance Trust Fund			11
2201 Federal Supplementary Medical Insurance Trust Fund			144
2201 Federal Supplementary Medical Insurance Trust Fund			-39
2201 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund			-294
2203 Federal Supplementary Medical Insurance Trust Fund			-99
2203 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund			3

2235	Federal Supplementary Medical Insurance Trust Fund			99
2299	Total proposed appropriations			-175
2999	Total appropriations	-631,606	-630,217	-711,236
3098	Federal Supplementary Medical Insurance Trust Fund	-656		
3098	Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	233		
5099	Balance, end of year	111,218	136,892	141,593

4160	Budget authority, net (mandatory)	504,976	509,032	565,856
4170	Outlays, net (mandatory)	493,928	509,031	565,855
4180	Budget authority, net (total)	508,948	513,180	570,405
4190	Outlays, net (total)	497,948	513,076	570,350

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	167,964	159,537	185,000
5001	Total investments, EOY: Federal securities: Par value	159,537	185,000	190,000
5080	Outstanding debt, SOY	-7,747	-2,854	-854
5081	Outstanding debt, EOY	-2,854	-854	

Program and Financing (in millions of dollars)

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Benefit payments, SMI	505,067	507,346	563,734
0002	Transfer to Medicaid for payment of SMI premiums	1,587	1,443	1,587
0004	Administration, SMI	4,689	4,025	4,467
0005	Quality Improvement Organizations, SMI	16	190	197
0799	Total direct obligations	511,359	513,004	569,985
0900	Total new obligations, unexpired accounts	511,359	513,004	569,985
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1			176
1021	Recoveries of prior year unpaid obligations	1,188		
1026	Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	656		
1033	Recoveries of prior year paid obligations	567		
1070	Unobligated balance (total)	2,411		176
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	3,972	4,148	4,549
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	487,759	534,691	572,062
1203	Appropriation (previously unavailable)(special or trust)	32,423		5,933
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-10,313	-10,183	-11,285
1235	Appropriations precluded from obligation (special or trust)		-13,476	
1236	Appropriations applied to repay debt	-4,893	-2,000	-854
1260	Appropriations, mandatory (total)	504,976	509,032	565,856
1900	Budget authority (total)	508,948	513,180	570,405
1930	Total budgetary resources available	511,359	513,180	570,581
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year		176	596

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	35,622	47,278	47,206
3010	New obligations, unexpired accounts	511,359	513,004	569,985
3020	Outlays (gross)	-498,515	-513,076	-570,350
3040	Recoveries of prior year unpaid obligations, unexpired	-1,188		
3050	Unpaid obligations, end of year	47,278	47,206	46,841
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	35,622	47,278	47,206
3200	Obligated balance, end of year	47,278	47,206	46,841

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.	
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,972	4,148	4,549
Outlays, gross:				
4010	Outlays from new discretionary authority	2,394	2,687	3,064
4011	Outlays from discretionary balances	1,626	1,358	1,431
4020	Outlays, gross (total)	4,020	4,045	4,495
Mandatory:				
4090	Budget authority, gross	504,976	509,032	565,856
Outlays, gross:				
4100	Outlays from new mandatory authority	462,174	463,531	530,714
4101	Outlays from mandatory balances	32,321	45,500	35,141
4110	Outlays, gross (total)	494,495	509,031	565,855
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-517		
4123	Non-Federal sources	-50		
4130	Offsets against gross budget authority and outlays (total)	-567		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	567		

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	508,948	513,180	570,405
Outlays	497,948	513,076	570,350
Legislative proposal, not subject to PAYGO:			
Budget Authority			-110
Outlays			-110
Legislative proposal, subject to PAYGO:			
Budget Authority			-6
Outlays			-6
Total:			
Budget Authority	508,948	513,180	570,289
Outlays	497,948	513,076	570,234

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician care and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are generally financed by premium payments from enrollees and contributions from the general revenues.

Status of Funds (in millions of dollars)

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	163,471	158,399	186,231
0999	Total balance, start of year	163,471	158,399	186,231
Cash income during the year:				
Current law:				
Receipts:				
1110	Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI	2,797	4,263	2,800
1130	Gifts, Medicare Prescription Drug Accounts, FSMI		220	297
1130	Premiums Collected for Medicare Prescription Drug Account, FSMI	6,108	5,923	6,797
1130	Payments from States, Medicare Prescription Drug Account, FSMI	15,106	18,904	20,755
1130	Basic Premium, Medicare Advantage, FSMI Trust Fund	291	339	373
1130	Gifts, FSMI Fund		1	1
1130	Medicare Refunds, SMI	5,956	6,371	6,421
1130	Affordable Care Act Medicare Shared Savings Models, SMI	174	100	100
1130	Premiums Collected for the Aged, FSMI Fund	116,600	127,295	138,750
1130	Premiums Collected for the Disabled, FSMI Fund	14,380	14,030	14,369
1130	Inflation Rebate, FSMI			
1130	Federal Supplementary Medical Insurance Trust Fund	50		
1150	Interest Received by Trust Fund, FSMI Fund	4,190	4,310	4,597
1150	Other Proprietary Interest from the Public, FSMI Fund	1	3	3
1150	Interest, Medicare Prescription Drug Account, FSMI	213	198	194
1160	Federal Contributions, FSMI Fund	347,692	373,833	408,939
1160	Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI		5	5
1160	Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	600	523	613
1160	Federal Contributions for Benefits, Prescription Drug Account, SMI	95,582	99,572	110,786
1160	Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	2	1	1
1160	Federal Supplementary Medical Insurance Trust Fund	517		
1199	Income under present law	610,259	655,891	715,801
Proposed:				
Offsetting receipts (proprietary):				
1230	Premiums Collected for Medicare Prescription Drug Account, FSMI			37
1230	Payments from States, Medicare Prescription Drug Account, FSMI			39
1230	Premiums Collected for the Aged, FSMI Fund			-35
1230	Premiums Collected for the Disabled, FSMI Fund			-4
Offsetting governmental receipts:				
1260	Federal Contributions, FSMI Fund			-116
1260	Federal Contributions for Benefits, Prescription Drug Account, SMI			215

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued
Status of Funds—Continued

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.
1299 Income proposed			136
1999 Total cash income	610,259	655,891	715,937
Cash outgo during year:			
Current law:			
2100 Federal Supplementary Medical Insurance Trust Fund [Budget Acct]	-498,515	-513,076	-570,350
2100 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund [Budget Acct]	-116,815	-114,983	-139,809
2199 Outgo under current law	-615,330	-628,059	-710,159
Proposed:			
2200 Federal Supplementary Medical Insurance Trust Fund			6
2200 Federal Supplementary Medical Insurance Trust Fund			110
2200 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund			-291
2299 Outgo under proposed legislation			-175
2999 Total cash outgo (-)	-615,330	-628,059	-710,334
Surplus or deficit:			
3110 Excluding interest	-9,475	23,321	809
3120 Interest	4,404	4,511	4,794
3199 Subtotal, surplus or deficit	-5,071	27,832	5,603
3298 Reconciliation adjustment	-1		
3299 Total adjustments	-1		
3999 Total change in fund balance	-5,072	27,832	5,603
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-1,138	1,231	1,989
4200 Federal Supplementary Medical Insurance Trust Fund	159,537	185,000	190,000
4200 Federal Supplementary Medical Insurance Trust Fund			-155
4999 Total balance, end of year	158,399	186,231	191,834

Object Classification (in millions of dollars)

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
25.3 Other goods and services from Federal sources	659	190	197
42.0 Insurance claims and indemnities	500,415	506,903	509,242
94.0 Financial transfers	10,284	5,910	60,545
99.0 Direct obligations	511,359	513,004	569,985
99.9 Total new obligations, unexpired accounts	511,359	513,004	569,985

Employment Summary

Identification code 075-8004-0-7-571	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	9

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8004-2-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Benefit payments, SMI			-110
0010 Additional direct obligations to be placed in existing program act			110
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-11
1235 Appropriations precluded from obligation (special or trust)			-99
1260 Appropriations, mandatory (total)			-110
1900 Budget authority (total)			-110
1930 Total budgetary resources available			-110

1941 Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year			-110
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			110
3050 Unpaid obligations, end of year			110
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			110
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-110
Outlays, gross:			
4100 Outlays from new mandatory authority			-110
4180 Budget authority, net (total)			-110
4190 Outlays, net (total)			-110

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8004-4-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Benefit payments, SMI			-158
0006 to PM			29
0799 Total direct obligations			-129
0900 Total new obligations, unexpired accounts			-129
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-144
1201 Appropriation (special or trust fund)			39
1203 Appropriation (previously unavailable)(special or trust)			99
1260 Appropriations, mandatory (total)			-6
1900 Budget authority (total)			-6
1930 Total budgetary resources available			-6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			123
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-129
3020 Outlays (gross)			6
3050 Unpaid obligations, end of year			-123
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			-123
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-6
Outlays, gross:			
4100 Outlays from new mandatory authority			-6
4180 Budget authority, net (total)			-6
4190 Outlays, net (total)			-6

5001 Memorandum (non-add) entries:			
Total investments, EOY: Federal securities: Par value			-155

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

Object Classification (in millions of dollars)

Identification code 075-8004-4-7-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
42.0 Insurance claims and indemnities			-158
94.0 Financial transfers			29
99.0 Direct obligations			-129

99.9 Total new obligations, unexpired accounts -129

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE
TRUST FUND

Program and Financing (in millions of dollars)

Identification code 075-8308-0-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Prescription Drug Benefits	113,108	114,423	139,189
0002 Administrative Costs	598	523	613
0799 Total direct obligations	113,706	114,946	139,802
0900 Total new obligations, unexpired accounts	113,706	114,946	139,802
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1,607	1,698
1021 Recoveries of prior year unpaid obligations	324		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	-233		
1070 Unobligated balance (total)	91	1,607	1,698
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	597	611	612
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	117,363	114,608	140,749
1203 Appropriation (previously unavailable)(special or trust)	124		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-319	-182	-1,559
1260 Appropriations, mandatory (total)	117,168	114,426	139,190
Spending authority from offsetting collections, mandatory:			
1801 Change in uncollected payments, Federal sources	-2,543		
1900 Budget authority (total)	115,222	115,037	139,802
1930 Total budgetary resources available	115,313	116,644	141,500
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,607	1,698	1,698
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,179	10,746	10,709
3010 New obligations, unexpired accounts	113,706	114,946	139,802
3020 Outlays (gross)	-116,815	-114,983	-139,809
3040 Recoveries of prior year unpaid obligations, unexpired	-324		
3050 Unpaid obligations, end of year	10,746	10,709	10,702
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-12,139	-9,596	-9,596
3070 Change in uncollected pymts, Fed sources, unexpired	2,543		
3090 Uncollected pymts, Fed sources, end of year	-9,596	-9,596	-9,596
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,040	1,150	1,113
3200 Obligated balance, end of year	1,150	1,113	1,106
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	597	611	612
Outlays, gross:			
4010 Outlays from new discretionary authority	418	416	448
4011 Outlays from discretionary balances	96	143	171
4020 Outlays, gross (total)	514	559	619
Mandatory:			
4090 Budget authority, gross	114,625	114,426	139,190
Outlays, gross:			
4100 Outlays from new mandatory authority	104,173	103,678	124,190
4101 Outlays from mandatory balances	12,128	10,746	15,000
4110 Outlays, gross (total)	116,301	114,424	139,190
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	2,543		
4180 Budget authority, net (total)	117,765	115,037	139,802
4190 Outlays, net (total)	116,815	114,983	139,809

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	117,765	115,037	139,802

Outlays	116,815	114,983	139,809
Legislative proposal, subject to PAYGO:			
Budget Authority			291
Outlays			291
Total:			
Budget Authority	117,765	115,037	140,093
Outlays	116,815	114,983	140,100

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit.

Object Classification (in millions of dollars)

Identification code 075-8308-0-7-571	2023 actual	2024 est.	2025 est.
Direct obligations:			
42.0 Insurance claims and indemnities	113,108	114,423	139,189
94.0 Financial transfers	598	523	613
99.0 Direct obligations	113,706	114,946	139,802
99.9 Total new obligations, unexpired accounts	113,706	114,946	139,802

Employment Summary

Identification code 075-8308-0-7-571	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4	4	

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE
TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8308-4-7-571	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Prescription Drug Benefits			291
0799 Total direct obligations			291
0900 Total new obligations, unexpired accounts (object class 42.0)			291
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			294
1203 Appropriation (previously unavailable)(special or trust)			-3
1260 Appropriations, mandatory (total)			291
1900 Budget authority (total)			291
1930 Total budgetary resources available			291
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			291
3020 Outlays (gross)			-291

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			291
Outlays, gross:			
4100 Outlays from new mandatory authority			291
4180 Budget authority, net (total)			291
4190 Outlays, net (total)			291

ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Funds

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 075-1552-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State family assistance grant	16,471	16,437	16,437
0002 Territories - family assistance grants	78	78	78
0006 Tribal work programs	6	6	6
0009 Healthy marriage and responsible fatherhood grants	149	147	147

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES—Continued
Program and Financing—Continued

Identification code 075-1552-0-1-609	2023 actual	2024 est.	2025 est.
0010 Evaluation Funding and What Works Clearinghouse	43	43	43
0011 Census Bureau Research	8	10	10
0012 Pandemic Emergency Assistance	1	1	1
0900 Total new obligations, unexpired accounts	16,756	16,722	16,722
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	1	2
1021 Recoveries of prior year unpaid obligations	42		
1070 Unobligated balance (total)	47	1	2
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	16,738	16,739	16,739
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	16,737	16,738	16,738
1900 Budget authority (total)	16,737	16,738	16,738
1930 Total budgetary resources available	16,784	16,739	16,740
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-27	-15	-15
1941 Unexpired unobligated balance, end of year	1	2	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,175	13,361	14,058
3010 New obligations, unexpired accounts	16,756	16,722	16,722
3011 Obligations ("upward adjustments"), expired accounts	56		
3020 Outlays (gross)	-16,462	-16,025	-16,147
3040 Recoveries of prior year unpaid obligations, unexpired	-42		
3041 Recoveries of prior year unpaid obligations, expired	-122		
3050 Unpaid obligations, end of year	13,361	14,058	14,633
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13,175	13,361	14,058
3200 Obligated balance, end of year	13,361	14,058	14,633
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	16,737	16,738	16,738
Outlays, gross:			
4100 Outlays from new mandatory authority	9,300	8,862	8,862
4101 Outlays from mandatory balances	7,162	7,163	7,285
4110 Outlays, gross (total)	16,462	16,025	16,147
4180 Budget authority, net (total)	16,737	16,738	16,738
4190 Outlays, net (total)	16,462	16,025	16,147

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	16,737	16,738	16,738
Outlays	16,462	16,025	16,147
Legislative proposal, subject to PAYGO:			
Budget Authority			5
Outlays			5
Total:			
Budget Authority	16,737	16,738	16,743
Outlays	16,462	16,025	16,152

This account provides funding for the Temporary Assistance for Needy Families (TANF) block grant and related activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171) and the Fiscal Responsibility Act of 2023 (P.L. 118-5).

Object Classification (in millions of dollars)

Identification code 075-1552-0-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	14	14
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	15	15	15
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	44	44	44

25.2 Other services from non-Federal sources	24	24	24
25.3 Other goods and services from Federal sources	22	22	22
41.0 Grants, subsidies, and contributions	16,648	16,614	16,614
99.9 Total new obligations, unexpired accounts	16,756	16,722	16,722

Employment Summary

Identification code 075-1552-0-1-609	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	105	101	167

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1552-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0013 Authorized Program Integrity Improvement Data Collection			5
0900 Total new obligations, unexpired accounts (object class 25.2)			5
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			5
1900 Budget authority (total)			5
1930 Total budgetary resources available			5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			-5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			5
Outlays, gross:			
4100 Outlays from new mandatory authority			5
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			5

The Budget proposes to permanently repurpose \$5 million from the TANF Contingency Fund to the TANF account to create a TANF Integrity and Improvement Fund.

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 075-1522-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Contingency Fund for State Welfare Programs	608	608	608
0900 Total new obligations, unexpired accounts (object class 41.0)	608	608	608
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	608	608	608
1930 Total budgetary resources available	608	608	608
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	14	12
3010 New obligations, unexpired accounts	608	608	608
3020 Outlays (gross)	-603	-610	-608
3050 Unpaid obligations, end of year	14	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	14	12
3200 Obligated balance, end of year	14	12	12
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	608	608	608
Outlays, gross:			
4100 Outlays from new mandatory authority	594	596	596
4101 Outlays from mandatory balances	9	14	12

4110	Outlays, gross (total)	603	610	608
4180	Budget authority, net (total)	608	608	608
4190	Outlays, net (total)	603	610	608

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	608	608	608
Outlays	603	610	608
Legislative proposal, subject to PAYGO:			
Budget Authority			-5
Outlays			-5
Total:			
Budget Authority	608	608	603
Outlays	603	610	603

The TANF Contingency Fund provides a funding reserve of \$608 million to assist states that meet certain criteria related to the state's unemployment rate and Supplemental Nutrition Assistance Program (SNAP) caseload. In order to qualify for contingency funds, States must also meet a higher maintenance-of-effort requirement of 100 percent of historical expenditures.

CONTINGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1522-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Contingency Fund for State Welfare Programs			-5
0900 Total new obligations, unexpired accounts (object class 41.0)			-5
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			-5
1930 Total budgetary resources available			-5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-5
3020 Outlays (gross)			5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-5
Outlays, gross:			
4100 Outlays from new mandatory authority			-5
4180 Budget authority, net (total)			-5
4190 Outlays, net (total)			-5

The Budget proposes to permanently repurpose \$5 million from the TANF Contingency Fund for a TANF Program Integrity and Improvement Fund.

PAYMENTS TO STATES FOR CHILD SUPPORT SERVICES AND FAMILY SUPPORT PROGRAMS

For carrying out, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, \$3,924,000,000, to remain available until expended; and for such purposes for the first quarter of fiscal year 2026, \$1,600,000,000, to remain available until expended.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1501-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State child support administrative costs	4,199	4,599	4,740
0002 Child support incentive payments	636	667	718

0003	Access and visitation grants	10	10	10
0091	Subtotal, child support enforcement	4,845	5,276	5,468
0102	Payments to territories	33	33	33
0103	Repatriation	13	18	21
0191	Subtotal, other payments	46	51	54
0799	Total direct obligations	4,891	5,327	5,522
0900	Total new obligations, unexpired accounts	4,891	5,327	5,522

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	124	198	99
1021	Recoveries of prior year unpaid obligations	362	200	200
1037	Unobligated balance of appropriations withdrawn	-25		
1070	Unobligated balance (total)	461	398	299
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	3,329	3,729	3,924
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260	Appropriations, mandatory (total)	3,328	3,728	3,923
Advance appropriations, mandatory:				
1270	Advance appropriation	1,300	1,300	1,400
1900	Budget authority (total)	4,628	5,028	5,323
1930	Total budgetary resources available	5,089	5,426	5,622
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	198	99	100

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,352	1,264	1,608
3010	New obligations, unexpired accounts	4,891	5,327	5,522
3020	Outlays (gross)	-4,617	-4,783	-5,122
3040	Recoveries of prior year unpaid obligations, unexpired	-362	-200	-200
3050	Unpaid obligations, end of year	1,264	1,608	1,808
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,352	1,264	1,608
3200	Obligated balance, end of year	1,264	1,608	1,808

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	4,628	5,028	5,323
Outlays, gross:				
4100	Outlays from new mandatory authority	3,967	4,306	4,460
4101	Outlays from mandatory balances	650	477	662
4110	Outlays, gross (total)	4,617	4,783	5,122
4180	Budget authority, net (total)	4,628	5,028	5,323
4190	Outlays, net (total)	4,617	4,783	5,122

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	4,628	5,028	5,323
Outlays	4,617	4,783	5,122
Legislative proposal, subject to PAYGO:			
Budget Authority			-164
Outlays			-164
Total:			
Budget Authority	4,628	5,028	5,159
Outlays	4,617	4,783	4,958

This account provides for payments to States for child support services and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account.

Object Classification (in millions of dollars)

Identification code 075-1501-0-1-609	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	4	9	11
25.3	Other goods and services from Federal sources	5	5	6
41.0	Grants, subsidies, and contributions	4,882	5,313	5,505
99.0	Direct obligations	4,891	5,327	5,522
99.9	Total new obligations, unexpired accounts	4,891	5,327	5,522

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS—Continued

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1501-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State child support administrative costs			-165
0091 Subtotal, child support enforcement			-165
0103 Repatriation			1
0191 Subtotal, other payments			1
0799 Total direct obligations			-164
0900 Total new obligations, unexpired accounts (object class 41.0)			-164
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			-164
1900 Budget authority (total)			-164
1930 Total budgetary resources available			-164
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-164
3020 Outlays (gross)			164
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-164
Outlays, gross:			
4100 Outlays from new mandatory authority			-164
4180 Budget authority, net (total)			-164
4190 Outlays, net (total)			-164

The Budget proposes changes to the Internal Revenue Code and the Social Security Act to enhance Internal Revenue Service (IRS) data disclosure for child support services contractors and tribal child support services programs. The Budget also proposes to raise the repatriation ceiling and index it to inflation.

LOW INCOME HOME ENERGY ASSISTANCE

For carrying out subsections (b) and (d) of section 2602 of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.), \$4,111,000,000: Provided, That notwithstanding section 2609A(a) of such Act, not more than \$10,600,000 may be reserved by the Secretary of Health and Human Services for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures, and to supplement funding otherwise available for necessary administrative expenses to carry out such Act, and the Secretary may, in addition to the authorities provided in section 2609A(a)(1), use such funds through contracts with private entities that do not qualify as nonprofit organizations: Provided further, That all but \$909,240,000 of the amount appropriated under this heading shall be allocated as though the total appropriation for such payments for fiscal year 2025 was less than \$1,975,000,000: Provided further, That, after applying all applicable provisions of section 2604 of such Act and the previous proviso, each State or territory that would otherwise receive an allocation that is less than 97 percent of the amount that it received under this heading for fiscal year 2024 from amounts appropriated in fiscal year 2024 shall have its allocation increased to that 97 percent level, with the portions of other States' and territories' allocations that would exceed 100 percent of the amounts they respectively received in such fashion for fiscal year 2024 being ratably reduced: Provided further, That notwithstanding any provision of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.), of the amounts received by a State, territory, or Tribe under this heading for fiscal year 2025, not more than 2.7% of such amounts may be used for the activities described in section 2912 of the American Rescue Plan Act of 2021 (Public Law 117-2): Provided further, That of the total amount of funds available to a State, territory, or Tribe for the activities described in section 2912 of the American Rescue Plan Act, not more than 15% of such amounts shall be available for administrative expenses: Provided further, That of the amounts made available under this heading, \$2,575,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1502-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 LIHEAP Block Grant	6,117	4,100	4,111
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1012 Unobligated balance transfers between expired and unexpired accounts	17		
1070 Unobligated balance (total)	18	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,000	4,000	4,111
Advance appropriations, discretionary:			
1170 Advance appropriation	100	100	100
1900 Budget authority (total)	6,100	4,100	4,211
1930 Total budgetary resources available	6,118	4,101	4,212
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	101
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,795	3,001	1,879
3010 New obligations, unexpired accounts	6,117	4,100	4,111
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-5,877	-5,222	-4,157
3041 Recoveries of prior year unpaid obligations, expired	-36		
3050 Unpaid obligations, end of year	3,001	1,879	1,833
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,795	3,001	1,879
3200 Obligated balance, end of year	3,001	1,879	1,833
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,100	4,100	4,211
Outlays, gross:			
4010 Outlays from new discretionary authority	3,613	2,556	2,625
4011 Outlays from discretionary balances	1,592	2,666	1,532
4020 Outlays, gross (total)	5,205	5,222	4,157
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4070 Budget authority, net (discretionary)	6,100	4,100	4,211
4080 Outlays, net (discretionary)	5,203	5,222	4,157
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	672		
4180 Budget authority, net (total)	6,100	4,100	4,211
4190 Outlays, net (total)	5,875	5,222	4,157

LIHEAP provides federally funded assistance to low-income households via State, territory, and tribal governments for the purpose of managing costs associated with home energy bills and energy crises, as well as weatherization and minor energy-related home repairs.

Object Classification (in millions of dollars)

Identification code 075-1502-0-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	11	6	6
25.3 Other goods and services from Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	6,102	4,089	4,100
99.9 Total new obligations, unexpired accounts	6,117	4,100	4,111

Employment Summary

Identification code 075-1502-0-1-609	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	16	16

REFUGEE AND ENTRANT ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, and for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, the Trafficking Victims Protection Act of 2000 ("TVPA"), and the Torture Victims Relief Act of 1998, \$9,341,393,000, of which \$9,291,638,000 shall remain available through September 30, 2027 for carrying out such sections 414, 501, 462, and 235: Provided, That amounts available under this heading to carry out the TVPA shall also be available for research and evaluation with respect to activities under such Act: Provided further, That the limitation in section 205 of this Act regarding transfers increasing any appropriation shall apply to transfers to appropriations under this heading by substituting "15 percent" for "3 percent": Provided further, That the contribution of funds requirement under section 235(c)(6)(C)(iii) of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 shall not apply to funds made available under this heading: Provided further, That for any month in fiscal year 2025 that the number of unaccompanied children referred to the Department of Health and Human Services pursuant to section 462 of the Homeland Security Act of 2002 and section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 exceeds 10,000, as determined by the Secretary of Health and Human Services, an additional \$30,000,000, to remain available until September 30, 2027, shall be made available for obligation for every 500 unaccompanied children above that level (including a pro rata amount for any increment less than 500), for carrying out such sections 462 and 235 and for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980: Provided further, That of the amounts made available under this heading, \$2,914,179,000, along with any amounts made available pursuant to the preceding proviso, are designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amounts shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1503-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Refugee Support Services (RSS) and Transitional & Medical Services (TAMS)	5,103	1,667	1,686
0002 Assistance for treatment of torture victims	18	19	19
0003 Unaccompanied Children	6,396	7,507	7,443
0004 ORR Contingency Fund	6	6	765
0005 Trafficking Victims program	30	31	31
0799 Total direct obligations	11,547	9,230	9,944
0801 Reimbursable program activity	56	56	56
0900 Total new obligations, unexpired accounts	11,547	9,286	10,000
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,779	3,084	225
1001 Discretionary unobligated balance brought fwd, Oct 1	2,674	.....	.....
1021 Recoveries of prior year unpaid obligations	1,238	.....	.....
1033 Recoveries of prior year paid obligations	42	.....	.....
1070 Unobligated balance (total)	4,059	3,084	225
Budget authority:			
Appropriations, discretionary:			
1100 Base Appropriation	6,427	6,427	6,427
1100 Contingency Funds	6	.....	652
1100 Emergency Funds	4,175	.....	2,914
1131 Unobligated balance of appropriations permanently reduced	-2	.....	.....
1160 Appropriation, discretionary (total)	10,606	6,427	9,993
Spending authority from offsetting collections, mandatory:			
1800 Collected	12	.....	.....
1801 Change in uncollected payments, Federal sources	-12	.....	.....
1900 Budget authority (total)	10,606	6,427	9,993
1930 Total budgetary resources available	14,665	9,511	10,218

Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-34	.....	.....
1941 Unexpired unobligated balance, end of year	3,084	225	218

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,926	8,274	9,888
3010 New obligations, unexpired accounts	11,547	9,286	10,000
3011 Obligations ("upward adjustments"), expired accounts	10	.....	.....
3020 Outlays (gross)	-7,704	-7,672	-9,025
3040 Recoveries of prior year unpaid obligations, unexpired	-1,238	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-267	.....	.....
3050 Unpaid obligations, end of year	8,274	9,888	10,863
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-229	-211	-211
3070 Change in uncollected pymts, Fed sources, unexpired	12	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	6	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-211	-211	-211
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,697	8,063	9,677
3200 Obligated balance, end of year	8,063	9,677	10,652

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10,606	6,427	9,993
Outlays, gross:			
4010 Outlays from new discretionary authority	4,268	2,846	5,783
4011 Outlays from discretionary balances	3,388	4,706	3,222
4020 Outlays, gross (total)	7,656	7,552	9,005
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-17	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-17	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	5	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	12	.....	.....
4060 Additional offsets against budget authority only (total)	17	.....	.....
4070 Budget authority, net (discretionary)	10,606	6,427	9,993
4080 Outlays, net (discretionary)	7,639	7,552	9,005
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	48	120	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-12	.....	.....
4123 Non-Federal sources	-30	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-42	.....	.....
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	12	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts	30	.....	.....
4150 Additional offsets against budget authority only (total)	42	.....	.....
4170 Outlays, net (mandatory)	6	120	20
4180 Budget authority, net (total)	10,606	6,427	9,993
4190 Outlays, net (total)	7,645	7,672	9,025

This account provides funds to States and non-governmental organizations to administer the refugee and entrant assistance programs. Funds support cash and medical assistance and social services for refugees, asylees, and other arrivals eligible for refugee benefits. The account also includes funding for the care and placement of unaccompanied children, and for the rehabilitation of victims of torture and human trafficking. The appropriations request is \$9,341,393,000, including \$2,914,179,000 that is designated as emergency funding. In addition, the proposed emergency contingency fund is estimated to provide an additional \$652 million in FY 2025.

Object Classification (in millions of dollars)

Identification code 075-1503-0-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	53	116	118
11.7 Military personnel	3	5	6
11.9 Total personnel compensation	56	121	124
12.1 Civilian personnel benefits	20	29	63
12.2 Military personnel benefits	1	1	1
23.1 Rental payments to GSA	17	28	30
25.1 Advisory and assistance services	1,323	1,167	1,181
25.2 Other services from non-Federal sources	4	6	6
25.3 Other goods and services from Federal sources	1,724	1,030	1,350

REFUGEE AND ENTRANT ASSISTANCE—Continued
Object Classification—Continued

Identification code 075-1503-0-1-609	2023 actual	2024 est.	2025 est.
25.4 Operation and maintenance of facilities	2	3	3
41.0 Grants, subsidies, and contributions	8,400	6,845	7,186
99.0 Direct obligations	11,547	9,230	9,944
99.0 Reimbursable obligations .....	.....	56	56
99.9 Total new obligations, unexpired accounts	11,547	9,286	10,000

Employment Summary

Identification code 075-1503-0-1-609	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	457	842	842
1101 Direct military average strength employment	20	24	24

PROMOTING SAFE AND STABLE FAMILIES

For carrying out, except as otherwise provided, section 436 of the Social Security Act, \$345,000,000 and, for carrying out, except as otherwise provided, section 437 of such Act, \$76,515,000: Provided, That of the funds available to carry out section 437, \$59,765,000 shall be allocated consistent with subsections (b) through (d) of such section: Provided further, That of the funds available to carry out section 437, to assist in meeting the requirements described in section 471(e)(4)(C), \$10,000,000 shall be for grants to each State, territory, and Indian tribe operating title IV-E plans for developing, enhancing, or evaluating kinship navigator programs, as described in section 427(a)(1) of such Act and \$6,750,000, in addition to funds otherwise appropriated in section 476 for such purposes, shall be for the Family First Clearinghouse and to support evaluation and technical assistance relating to the evaluation of child and family services: Provided further, That section 437(b)(1) shall be applied to amounts in the previous proviso by substituting "5 percent" for "3.3 percent", and notwithstanding section 436(b)(1), such reserved amounts may be used for identifying, establishing, and disseminating practices to meet the criteria specified in section 471(e)(4)(C): Provided further, That the reservation in section 437(b)(2) and the limitations in section 437(d) shall not apply to funds specified in the second proviso: Provided further, That the minimum grant award for kinship navigator programs in the case of States and territories shall be \$200,000, and, in the case of tribes, shall be \$25,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1512-0-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants to States and Tribes	377	377	367
0002 Research, training and technical assistance	9	9	9
0003 State court improvement activities	27	27	27
0004 Family Connection Grants	1	2	1
0005 Personal Responsibility Education (PREP)	76	76	.....
0006 Sexual Risk Abstinence Education (SRAE)	69	75	.....
0007 Family Rec. & Reunification 1926 .....	.....	3	2
0900 Total new obligations, unexpired accounts	559	569	406
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	73	175
1001 Discretionary unobligated balance brought fwd, Oct 1	3	2	.....
1021 Recoveries of prior year unpaid obligations	19	109	.....
1070 Unobligated balance (total)	80	182	175
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	87	87	77
Appropriations, mandatory:			
1200 Appropriation	495	495	345
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-28	-20	-20
1260 Appropriations, mandatory (total)	467	475	325
1900 Budget authority (total)	554	562	402
1930 Total budgetary resources available	634	744	577
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpried unobligated balance, end of year	73	175	171

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,164	985	791
3010 New obligations, unexpired accounts	559	569	406
3011 Obligations ("upward adjustments"), expired accounts	6	.....	.....
3020 Outlays (gross)	-635	-654	-679
3040 Recoveries of prior year unpaid obligations, unexpired	-19	-109	.....
3041 Recoveries of prior year unpaid obligations, expired	-90	.....	.....
3050 Unpaid obligations, end of year	985	791	518
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,164	985	791
3200 Obligated balance, end of year	985	791	518

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	87	87	77
Outlays, gross:			
4010 Outlays from new discretionary authority	17	19	17
4011 Outlays from discretionary balances	66	64	67
4020 Outlays, gross (total)	83	83	84
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	87	87	77
4080 Outlays, net (discretionary)	82	83	84
Mandatory:			
4090 Budget authority, gross	467	475	325
Outlays, gross:			
4100 Outlays from new mandatory authority	100	81	77
4101 Outlays from mandatory balances	452	490	518
4110 Outlays, gross (total)	552	571	595
4180 Budget authority, net (total)	554	562	402
4190 Outlays, net (total)	634	654	679

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	554	562	402
Outlays	634	654	679
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	375
Outlays .....	.....	.....	87
Total:			
Budget Authority	554	562	777
Outlays	634	654	766

This account provides funds for a broad range of child welfare services, including family preservation and support services and grants to increase the well-being of and improve the permanency outcomes for children affected by substance abuse, through Promoting Safe and Stable Families. It also includes the Sexual Risk Avoidance Education program and the Personal Responsibility Education Program.

Object Classification (in millions of dollars)

Identification code 075-1512-0-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	1
12.1 Civilian personnel benefits .....	.....	1	.....
21.0 Travel and transportation of persons	1	.....	.....
25.1 Advisory and assistance services	11	11	8
25.3 Other goods and services from Federal sources	11	11	8
41.0 Grants, subsidies, and contributions	534	544	389
99.9 Total new obligations, unexpired accounts	559	569	406

Employment Summary

Identification code 075-1512-0-1-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19	20	4

PROMOTING SAFE AND STABLE FAMILIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1512-4-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants to States and Tribes			220
0003 State court improvement activities			30
0005 Personal Responsibility Education (PREP)			75
0010 Legal Services			50
0900 Total new obligations, unexpired accounts			375
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			375
1930 Total budgetary resources available			375

Identification code 075-1512-4-1-506	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			375
3020 Outlays (gross)			-87
3050 Unpaid obligations, end of year			288
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			288

Identification code 075-1512-4-1-506	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			375
Outlays, gross:			
4100 Outlays from new mandatory authority			87
4180 Budget authority, net (total)			375
4190 Outlays, net (total)			87

The Budget proposes to increase funding for Promoting Safe and Stable Families by \$300 million per year and creates a new set-aside to increase access to legal services for children and families involved in the child welfare system. The Budget reauthorizes the Personal Responsibility Education Program (PREP) for FY 2025 at \$75 million.

Object Classification (in millions of dollars)

Identification code 075-1512-4-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			2
25.1 Advisory and assistance services			12
25.3 Other goods and services from Federal sources			15
41.0 Grants, subsidies, and contributions			346
99.9 Total new obligations, unexpired accounts			375

Employment Summary

Identification code 075-1512-4-1-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			9

AFFORDABLE CHILD CARE FOR AMERICA
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1513-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Program			9,900
0900 Total new obligations, unexpired accounts (object class 41.0)			9,900
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			9,900
1930 Total budgetary resources available			9,900

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			9,900
3020 Outlays (gross)			-9,900

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			9,900
Outlays, gross:			
4100 Outlays from new mandatory authority			9,900
4180 Budget authority, net (total)			9,900
4190 Outlays, net (total)			9,900

The Budget expands access to affordable, high-quality child care for young children in low- and middle-income families.

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 075-1550-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Mandatory child care	1,177	1,177	1,177
0002 Matching child care	2,173	2,164	2,164
0003 Child Care Training and technical assistance	16	17	17
0004 Child care tribal grants	100	100	100
0005 Child Care Research	17	17	17
0006 Child Care Territory Grants	199	75	75
0900 Total new obligations, unexpired accounts	3,682	3,550	3,550

Budgetary resources:

Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts	133		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3,550	3,550	3,550
1930 Total budgetary resources available	3,683	3,550	3,550
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,843	1,749	1,759
3010 New obligations, unexpired accounts	3,682	3,550	3,550
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-3,629	-3,540	-3,676
3041 Recoveries of prior year unpaid obligations, expired	-150		
3050 Unpaid obligations, end of year	1,749	1,759	1,633
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,843	1,749	1,759
3200 Obligated balance, end of year	1,749	1,759	1,633

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	3,550	3,550	3,550
Outlays, gross:			
4100 Outlays from new mandatory authority	2,257	2,261	2,261
4101 Outlays from mandatory balances	1,372	1,279	1,415
4110 Outlays, gross (total)	3,629	3,540	3,676
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	1		
4160 Budget authority, net (mandatory)	3,550	3,550	3,550
4170 Outlays, net (mandatory)	3,628	3,540	3,676
4180 Budget authority, net (total)	3,550	3,550	3,550
4190 Outlays, net (total)	3,628	3,540	3,676

This account provides child care subsidies for low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the American Rescue Plan Act of 2021 (P.L. 117-002).

CHILD CARE ENTITLEMENT TO STATES—Continued

Object Classification (in millions of dollars)

Identification code 075-1550-0-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	17	31	31
25.3 Other goods and services from Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	3,662	3,516	3,516
99.9 Total new obligations, unexpired accounts	3,682	3,550	3,550

UNIVERSAL PRESCHOOL

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1507-4-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Program			5,000
0900 Total new obligations, unexpired accounts (object class 41.0)			5,000

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			5,000
1930 Total budgetary resources available			5,000

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5,000
3020 Outlays (gross)			-5,000

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			5,000
Outlays, gross:			
4100 Outlays from new mandatory authority			5,000
4180 Budget authority, net (total)			5,000
4190 Outlays, net (total)			5,000

The Budget expands high-quality, universal, free preschool offered in the setting of a parent's choice, allowing all of the approximately four million four-year-old children to have access to high-quality preschool, while charting a path to expand preschool to three-year-old children.

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990 ("CCDBG Act"), \$8,521,387,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: Provided, That technical assistance under section 6581(a)(3) of such Act may be provided directly, or through the use of contracts, grants, cooperative agreements, or interagency agreements: Provided further, That all funds made available to carry out section 418 of the Social Security Act (42 U.S.C. 618), including funds appropriated for that purpose in such section 418 or any other provision of law, shall be subject to the reservation of funds authority in paragraphs (4) and (5) of section 6580(a) of the CCDBG Act: Provided further, That in addition to the amounts required to be reserved by the Secretary under section 6580(a)(2)(A) of such Act, \$228,360,000 shall be for Indian tribes and tribal organizations: Provided further, That of the amounts made available under this heading, the Secretary may reserve up to 1.0 percent for Federal administrative expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1515-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Child Care Block Grant Payments to States	7,903	7,901	8,350
0004 Child Care Research and Evaluation Fund	27	56	43
0005 Child Care Block Grant Payments to States [CRRSA]	10		
0006 Child Care Block Grant Payments to States [ARP]	27		
0008 Child Care Block Grant Payments to States [Disaster supplemental, 2023]	10	90	
0009 Federal Administration	38	40	85

0010 Training and Technical Assistance	35	40	43
0900 Total new obligations, unexpired accounts	8,050	8,127	8,521

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	106	
1001 Discretionary unobligated balance brought fwd, Oct 1	15		
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1070 Unobligated balance (total)	44	106	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,121	8,021	8,521
1131 Unobligated balance of appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	8,120	8,021	8,521
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1		
1900 Budget authority (total)	8,119	8,021	8,521
1930 Total budgetary resources available	8,163	8,127	8,521
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-7		
1941 Unexpired unobligated balance, end of year	106		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	32,429	17,556	8,443
3010 New obligations, unexpired accounts	8,050	8,127	8,521
3020 Outlays (gross)	-22,887	-17,240	-8,808
3041 Recoveries of prior year unpaid obligations, expired	-36		
3050 Unpaid obligations, end of year	17,556	8,443	8,156
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32,429	17,556	8,443
3200 Obligated balance, end of year	17,556	8,443	8,156

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8,120	8,021	8,521
Outlays, gross:			
4010 Outlays from new discretionary authority	2,288	2,646	3,374
4011 Outlays from discretionary balances	7,088	4,811	5,434
4020 Outlays, gross (total)	9,376	7,457	8,808
Mandatory:			
4090 Budget authority, gross	-1		
Outlays, gross:			
4101 Outlays from mandatory balances	13,511	9,783	
4180 Budget authority, net (total)	8,119	8,021	8,521
4190 Outlays, net (total)	22,887	17,240	8,808

This program provides grants to States, Territories, and Tribes for child care subsidies for low-income working families and activities to improve child care quality.

Object Classification (in millions of dollars)

Identification code 075-1515-0-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	14	14
12.1 Civilian personnel benefits	5	6	6
25.1 Advisory and assistance services	119	120	120
41.0 Grants, subsidies, and contributions	7,913	7,987	8,381
99.9 Total new obligations, unexpired accounts	8,050	8,127	8,521

Employment Summary

Identification code 075-1515-0-1-609	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	96	115	115

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: Provided, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX-A of such Act shall be 10 percent.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–1534–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Social Services Block Grant	1,603	1,603	1,603
0900 Total new obligations, unexpired accounts (object class 41.0)	1,603	1,603	1,603
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	30	30
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,700	1,700	1,700
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–97	–97	–97
1260 Appropriations, mandatory (total)	1,603	1,603	1,603
1930 Total budgetary resources available	1,633	1,633	1,633
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	30	30	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	532	502	505
3010 New obligations, unexpired accounts	1,603	1,603	1,603
3020 Outlays (gross)	–1,599	–1,600	–1,602
3041 Recoveries of prior year unpaid obligations, expired	–34		
3050 Unpaid obligations, end of year	502	505	506
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	532	502	505
3200 Obligated balance, end of year	502	505	506
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,603	1,603	1,603
Outlays, gross:			
4100 Outlays from new mandatory authority	1,155	1,153	1,153
4101 Outlays from mandatory balances	444	447	449
4110 Outlays, gross (total)	1,599	1,600	1,602
4180 Budget authority, net (total)	1,603	1,603	1,603
4190 Outlays, net (total)	1,599	1,600	1,602

The Social Services Block Grant (SSBG) account includes funding for SSBG for a broad array of social services for children and adults.

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Head Start Act, the Every Student Succeeds Act, the Child Abuse Prevention and Treatment Act, sections 303 and 313 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), part B-1 of title IV and sections 429, 473A, 477(i), 1110, 1114A, and 1115 of the Social Security Act, and the Community Services Block Grant Act ("CSBG Act"); and for necessary administrative expenses to carry out titles I, IV, V, X, XI, XIV, XVI, and XX-A of the Social Security Act, and the Act of July 5, 1960, and the Low-Income Home Energy Assistance Act of 1981, \$15,052,128,000, of which \$75,000,000, to remain available through September 30, 2026, shall be for grants to States for adoption and legal guardianship incentive payments, as defined by section 473A of the Social Security Act and may be made for adoptions and legal guardianships completed before September 30, 2025: Provided, That \$12,540,519,000 shall be for making payments under the Head Start Act, including for Early Head Start-Child Care Partnerships, and, of which, notwithstanding section 640 of such Act:

(1) \$543,699,000 shall be available for a cost of living adjustment, and with respect to any continuing appropriations act, funding available for a cost of living adjustment shall not be construed as an authority or condition under this Act;

(2) \$25,000,000 shall be available for allocation by the Secretary to supplement activities described in paragraphs (7)(B) and (9) of section 641(c) of the Head Start Act under the Designation Renewal System, established under the authority of sections 641(c)(7), 645A(b)(12), and 645A(d) of such Act, and such funds shall not be included in the calculation of "base grant" in subsequent fiscal years, as such term is used in section 640(a)(7)(A) of such Act;

(3) \$8,000,000 shall be available for the Tribal Colleges and Universities Head Start Partnership Program consistent with section 648(g) of such Act; and

(4) Not to exceed \$42,000,000 shall be available to supplement funding otherwise available for research, evaluation, and Federal administrative costs:

Provided further, That the Secretary may reduce the reservation of funds under section 640(a)(2)(C) of such Act in lieu of reducing the reservation of funds under sections 640(a)(2)(B), 640(a)(2)(D), and 640(a)(2)(E) of such Act: Provided further, That \$250,000,000 shall be available until December 31, 2025 for carrying out sections 9212 and 9213 of the Every Student Succeeds Act: Provided further, That up to 3 percent of the funds in the preceding proviso shall be available for technical assistance and evaluation related to grants awarded under such section 9212: Provided further, That \$804,383,000 shall be for making payments under the CSBG Act: Provided further, That for services furnished under the CSBG Act with funds made available for such purpose in this fiscal year and in fiscal year 2023, States may apply the last sentence of section 673(2) of the CSBG Act by substituting "200 percent" for "125 percent": Provided further, That \$34,383,000 shall be for section 680 of the CSBG Act, of which not less than \$22,383,000 shall be for section 680(a)(2) and not less than \$12,000,000 shall be for section 680(a)(3)(B) of such Act: Provided further, That of the amounts provided in the preceding proviso for section 680(a)(2) of the CSBG Act, up to 5 percent shall be for carrying out evaluation and continuous quality improvement efforts, as well as training and technical assistance for grantees under such section: Provided further, That, notwithstanding section 675C(a)(3) of the CSBG Act, to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under such Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: Provided further, That the Secretary shall establish procedures regarding the disposition of intangible assets and program income that permit such assets acquired with, and program income derived from, grant funds authorized under section 680 of the CSBG Act to become the sole property of such grantees after a period of not more than 12 years after the end of the grant period for any activity consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That intangible assets in the form of loans, equity investments and other debt instruments, and program income may be used by grantees for any eligible purpose consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That these procedures shall apply to such grant funds made available after November 29, 1999: Provided further, That funds appropriated for section 680(a)(2) of the CSBG Act shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations: Provided further, That \$240,000,000 shall be for carrying out section 303(a) of the Family Violence Prevention and Services Act, of which \$7,000,000 shall be allocated notwithstanding section 303(a)(2) of such Act for carrying out section 309 of such Act: Provided further, That the percentages specified in section 112(a)(2) of the Child Abuse Prevention and Treatment Act shall not apply to funds appropriated under this heading: Provided further, That \$1,864,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–1536–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Head Start	11,893	12,104	12,540
0102 Preschool Development Grants	343	542	250
0103 Runaway and homeless youth (basic centers)	66	67	66
0104 Transitional living	59	59	59
0106 Education grants to reduce sexual abuse of runaway youth	21	21	21
0109 Child abuse State grants	105	105	105
0110 Child abuse discretionary activities	41	38	38
0111 Community-based child abuse prevention	71	71	90
0112 Child welfare services	279	269	269
0113 Child welfare training, research, or demonstration projects	14	24	46
0114 Adoption opportunities	51	51	51
0116 Adoption and Legal Guardianship Incentives	46	147	75
0117 Independent living education and training vouchers	47	44	48
0124 Native American programs	60	61	66
0125 Social services and income maintenance research	136	150	30
0128 ACF Federal administration	216	219	231
0131 Disaster human services case management	2	2	2
0191 Direct program activities, subtotal	13,450	13,974	13,987
0301 Community services block grant	771	770	770
0303 Rural community facilities	12	12	12
0304 Community economic development	22	22	22
0305 Low Income Household Drinking Water & Wastewater Emergency Assistance	21		
0308 Domestic violence hotline	21	21	21
0309 Family violence prevention and services	249	240	240
0391 Direct program activities, subtotal	1,096	1,065	1,065
0400 Total, direct program	14,546	15,039	15,052
0799 Total direct obligations	14,546	15,039	15,052

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued
Program and Financing—Continued

Identification code 075-1536-0-1-506	2023 actual	2024 est.	2025 est.
0801 Children and Families Services Programs (Reimbursable)	12	35	35
0809 Reimbursable program activities, subtotal	12	35	35
0900 Total new obligations, unexpired accounts	14,558	15,074	15,087
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	327	817	387
1001 Discretionary unobligated balance brought fwd, Oct 1	313		
1012 Unobligated balance transfers between expired and unexpired accounts	2		
1021 Recoveries of prior year unpaid obligations	22		
1070 Unobligated balance (total)	351	817	387
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15,026	14,618	15,052
1131 Unobligated balance of appropriations permanently reduced			-71
1160 Appropriation, discretionary (total)	15,026	14,618	14,981
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-5		
Spending authority from offsetting collections, discretionary:			
1700 Collected		20	20
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	5	5
1801 Change in uncollected payments, Federal sources	8	1	1
1850 Spending auth from offsetting collections, mand (total)	12	6	6
1900 Budget authority (total)	15,033	14,644	15,007
1930 Total budgetary resources available	15,384	15,461	15,394
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-9		
1941 Unexpired unobligated balance, end of year	817	387	307
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,607	13,170	12,463
3010 New obligations, unexpired accounts	14,558	15,074	15,087
3011 Obligations ("upward adjustments"), expired accounts	43		
3020 Outlays (gross)	-14,969	-15,781	-14,955
3040 Recoveries of prior year unpaid obligations, unexpired	-22		
3041 Recoveries of prior year unpaid obligations, expired	-1,047		
3050 Unpaid obligations, end of year	13,170	12,463	12,595
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-21	-16	-15
3070 Change in uncollected pymts, Fed sources, unexpired	-8	-1	-1
3071 Change in uncollected pymts, Fed sources, expired	13	2	2
3090 Uncollected pymts, Fed sources, end of year	-16	-15	-14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14,586	13,154	12,448
3200 Obligated balance, end of year	13,154	12,448	12,581
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15,026	14,638	15,001
Outlays, gross:			
4010 Outlays from new discretionary authority	4,984	4,953	5,092
4011 Outlays from discretionary balances	9,073	10,216	9,558
4020 Outlays, gross (total)	14,057	15,169	14,650
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-20	-20
4033 Non-Federal sources	-7		
4040 Offsets against gross budget authority and outlays (total)	-7	-20	-20
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	7		
4060 Additional offsets against budget authority only (total)	7		
4070 Budget authority, net (discretionary)	15,026	14,618	14,981
4080 Outlays, net (discretionary)	14,050	15,149	14,630
Mandatory:			
4090 Budget authority, gross	7	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	7	6	6

4101 Outlays from mandatory balances	905	606	299
4110 Outlays, gross (total)	912	612	305
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-10	-6	-6
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-8	-1	-1
4142 Offsetting collections credited to expired accounts	6	1	1
4150 Additional offsets against budget authority only (total)	-2		
4160 Budget authority, net (mandatory)	-5		
4170 Outlays, net (mandatory)	902	606	299
4180 Budget authority, net (total)	15,021	14,618	14,981
4190 Outlays, net (total)	14,952	15,755	14,929

The request totals \$15.1 billion, including \$12.5 billion for Head Start, and provides assistance to children, families, and communities through partnerships with States and local community agencies.

Object Classification (in millions of dollars)

Identification code 075-1536-0-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	119	129	131
11.3 Other than full-time permanent	6	7	7
11.5 Other personnel compensation	3	3	4
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	129	140	143
12.1 Civilian personnel benefits	45	49	50
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	8	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	87	93	90
25.2 Other services from non-Federal sources	29	29	30
25.3 Other goods and services from Federal sources	232	235	240
25.4 Operation and maintenance of facilities	3	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	4	4
41.0 Grants, subsidies, and contributions	14,004	14,472	14,478
99.0 Direct obligations	14,546	15,039	15,052
99.0 Reimbursable obligations	12	35	35
99.9 Total new obligations, unexpired accounts	14,558	15,074	15,087

Employment Summary

Identification code 075-1536-0-1-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	989	1,028	1,028
1101 Direct military average strength employment	6	6	6
2001 Reimbursable civilian full-time equivalent employment	11	11	10

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 075-1553-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Training and technical assistance	13	18	12
0002 Federal parent locator service	21	30	25
0799 Total direct obligations	34	48	37
0801 Federal Parent Locator Service reimbursable	31	39	38
0899 Total reimbursable obligations	31	39	38
0900 Total new obligations, unexpired accounts	65	87	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	16	3
1021 Recoveries of prior year unpaid obligations	1	2	
1070 Unobligated balance (total)	14	18	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	37	37	37

1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-2	-2	-2
1260	Appropriations, mandatory (total)	35	35	35
	Spending authority from offsetting collections, mandatory:			
1800	Collected	32	37	37
1802	Offsetting collections (previously unavailable)	1	1	1
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850	Spending auth from offsetting collections, mand (total)	32	37	37
1900	Budget authority (total)	67	72	72
1930	Total budgetary resources available	81	90	75
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	16	3	

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	10	4	24
3010	New obligations, unexpired accounts	65	87	75
3020	Outlays (gross)	-70	-65	-66
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-2	
3050	Unpaid obligations, end of year	4	24	33

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6

Memorandum (non-add) entries:

3100	Obligated balance, start of year	4	-2	18
3200	Obligated balance, end of year	-2	18	27

Budget authority and outlays, net:

Mandatory:

4090	Budget authority, gross	67	72	72
	Outlays, gross:			
4100	Outlays from new mandatory authority	52	49	47
4101	Outlays from mandatory balances	18	16	19
4110	Outlays, gross (total)	70	65	66
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-10	-11	-11
4123	Non-Federal sources	-22	-26	-26
4130	Offsets against gross budget authority and outlays (total)	-32	-37	-37
4160	Budget authority, net (mandatory)	35	35	35
4170	Outlays, net (mandatory)	38	28	29
4180	Budget authority, net (total)	35	35	35
4190	Outlays, net (total)	38	28	29

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171).

Object Classification (in millions of dollars)

Identification code 075-1553-0-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	4	3	3
23.1 Rental payments to GSA		4	4
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services		8	
25.2 Other services from non-Federal sources	3	5	4
25.3 Other goods and services from Federal sources	18	7	6
25.4 Operation and maintenance of facilities			1
25.7 Operation and maintenance of equipment		9	6
25.8 Subsistence and support of persons		2	2
99.0 Direct obligations	34	48	37
99.0 Reimbursable obligations	31	39	38
99.9 Total new obligations, unexpired accounts	65	87	75

Employment Summary

Identification code 075-1553-0-1-609	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	61	82	81

PAYMENTS FOR FOSTER CARE AND PERMANENCY

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, \$6,768,000,000.

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, for the first quarter of fiscal year 2026, \$3,600,000,000.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1545-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Foster care	5,113	4,800	4,796
0002 Independent living	197	143	143
0004 Adoption assistance	3,960	4,392	4,659
0005 Guardianship	306	363	365
0006 Technical Assistance and Implementation Services for Tribal Programs	2	3	3
0007 Prevention Services Technical Assistance	1	1	1
0008 Kinship Navigator	2		
0009 Foster care prevention services	166	182	205
0900 Total new obligations, unexpired accounts	9,747	9,884	10,172

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	178	51	49
1012 Unobligated balance transfers between expired and unexpired accounts	55		
1021 Recoveries of prior year unpaid obligations	42		
1070 Unobligated balance (total)	275	51	49

Budget authority:

Appropriations, mandatory:

1200 Appropriation	7,611	6,684	6,772
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-2	-2
1260 Appropriations, mandatory (total)	7,610	6,682	6,770
	Advance appropriations, mandatory:		
1270 Advance appropriation	3,200	3,200	3,400
1900 Budget authority (total)	10,810	9,882	10,170
1930 Total budgetary resources available	11,085	9,933	10,219

Memorandum (non-add) entries:

1940 Unobligated balance expiring	-1,287		
1941 Unexpired unobligated balance, end of year	51	49	47

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	2,168	2,102	2,136
3010 New obligations, unexpired accounts	9,747	9,884	10,172
3011 Obligations ("upward adjustments"), expired accounts	451		
3020 Outlays (gross)	-9,964	-9,850	-9,865
3040 Recoveries of prior year unpaid obligations, unexpired	-42		
3041 Recoveries of prior year unpaid obligations, expired	-258		
3050 Unpaid obligations, end of year	2,102	2,136	2,443

Memorandum (non-add) entries:

3100 Obligated balance, start of year	2,168	2,102	2,136
3200 Obligated balance, end of year	2,102	2,136	2,443

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	10,810	9,882	10,170
	Outlays, gross:		
4100 Outlays from new mandatory authority	8,444	8,640	8,904
4101 Outlays from mandatory balances	1,520	1,210	961
4110 Outlays, gross (total)	9,964	9,850	9,865

PAYMENTS FOR FOSTER CARE AND PERMANENCY—Continued
Program and Financing—Continued

Identification code 075-1545-0-1-609	2023 actual	2024 est.	2025 est.
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4123 Non-Federal sources	-165		
Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts	165		
4160 Budget authority, net (mandatory)	10,810	9,882	10,170
4170 Outlays, net (mandatory)	9,799	9,850	9,865
4180 Budget authority, net (total)	10,810	9,882	10,170
4190 Outlays, net (total)	9,799	9,850	9,865

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	10,810	9,882	10,170
Outlays	9,799	9,850	9,865
Legislative proposal, subject to PAYGO:			
Budget Authority			509
Outlays			509
Total:			
Budget Authority	10,810	9,882	10,679
Outlays	9,799	9,850	10,374

This account provides formula grants for Foster Care, Adoption Assistance, Guardianship Assistance Program, Foster Care Prevention Services, and the Chafee Program for Successful Transition to Adulthood, as well as technical assistance and implementation services for tribal programs.

Foster Care—Funding will support eligible low-income children who must be placed outside the home. An average of 151,800 children per month are estimated to be served in FY 2025.

Adoption Assistance Program—Funding will support subsidies for families adopting eligible low-income children with special needs. An average of 586,400 children per month are estimated to be served in FY 2025.

Guardianship Assistance Program—Funding will provide payments for relatives taking legal guardianship of eligible children who have been in foster care. An average of 49,700 children per month are estimated to be served in FY 2025.

Object Classification (in millions of dollars)

Identification code 075-1545-0-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	47	49	49
25.2 Other services from non-Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	9,695	9,830	10,118
99.9 Total new obligations, unexpired accounts	9,747	9,884	10,172

Employment Summary

Identification code 075-1545-0-1-609	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6	6	6

PAYMENTS FOR FOSTER CARE AND PERMANENCY
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1545-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Foster care			383
0002 Independent living			126
0900 Total new obligations, unexpired accounts			509
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			509
1900 Budget authority (total)			509
1930 Total budgetary resources available			509

Change in obligated balance:

3010 Unpaid obligations:			
New obligations, unexpired accounts			509
3020 Outlays (gross)			-509

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			509
Outlays, gross:			
4100 Outlays from new mandatory authority			509
4180 Budget authority, net (total)			509
4190 Outlays, net (total)			509

The Budget streamlines and increases child welfare funding to Tribes. The Budget proposes to increase reimbursement rates for the Prevention Services and Kinship Navigator programs. The Budget also proposes to increase reimbursement rates in the foster care and guardianship assistance programs for children placed with kin and to reduce reimbursement rates for children placed in most congregate care settings. The Budget proposes to increase Chafee funding by \$100 million per year and create a new demonstration program that provides assistance payments and case management to youth exiting foster care. Finally, the Budget proposes to amend title IV-E to prohibit states and contractors from discriminating against prospective foster or adoptive parents or children in foster care or being considered for adoption on the basis of their religious beliefs, sexual orientation, gender identity, gender expression, or sex.

Object Classification (in millions of dollars)

Identification code 075-1545-4-1-609	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			7
41.0 Grants, subsidies, and contributions			502
99.9 Total new obligations, unexpired accounts			509

Employment Summary

Identification code 075-1545-4-1-609	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			40

ADMINISTRATION FOR COMMUNITY LIVING

Federal Funds

AGING AND DISABILITY SERVICES PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965 ("OAA"), the RAISE Family Caregivers Act, the Supporting Grandparents Raising Grandchildren Act, titles III and XXIX of the PHS Act, sections 1252 and 1253 of the PHS Act, section 119 of the Medicare Improvements for Patients and Providers Act of 2008, title XX-B of the Social Security Act, the Developmental Disabilities Assistance and Bill of Rights Act of 2000, parts 2 and 5 of subtitle D of title II of the Help America Vote Act of 2002, the Assistive Technology Act of 1998, titles II and VII (and section 14 with respect to such titles) of the Rehabilitation Act of 1973, and for Department-wide coordination of policy and program activities that assist individuals with disabilities, \$2,551,101,000, together with \$55,242,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund to carry out section 4360 of the Omnibus Budget Reconciliation Act of 1990: Provided, That of amounts made available under this heading to carry out section 321 of the OAA, up to one percent shall be available for grants to develop and implement evidence-based practices to enhance home and community-based supportive services: Provided further, That of amounts made available under this heading to carry out sections 311, 331, and 336 of the OAA, up to one percent of such amounts shall be available for developing and implementing evidence-based practices for enhancing senior nutrition, including medically-tailored meals: Provided further, That notwithstanding any other provision of this Act, funds made available under this heading to carry out section 311 of the OAA may be transferred to the Secretary of Agriculture in accordance with such section: Provided further, That notwithstanding section 206(h) of the OAA, up to one percent of amounts appropriated to carry out programs authorized under title III of such Act shall be available for conducting evaluations: Provided further, That up to 5 percent of the funds provided for adult protective services grants under section 2042 of title XX of the Social Security Act may be used to make grants to Tribes and tribal organizations: Provided further, That of the amounts made available under this heading, up to \$3,900,000 shall be available for competitive grants to centers for independent living that have received a grant under part C of chapter 1 of title VII of the Rehabilitation Act of 1973, for the development of evidence-based interventions: Provided further, That the amounts made available in the preceding proviso may also be used for the evaluation of grants made under such proviso: Provided further, That none of the funds made available under this heading may be used by an eligible system (as defined in section 102 of the Protection and Advocacy for Individuals with Mental Illness Act (42 U.S.C. 10802)) to continue to pursue any legal action in a Federal or State court on behalf of an individual or group of individuals with a developmental disability (as defined in section 102(8)(A) of the Developmental Disabilities and Assistance and Bill of

Rights Act of 2000 (20 U.S.C. 15002(8)(A)) that is attributable to a mental impairment (or a combination of mental and physical impairments), that has as the requested remedy the closure of State operated intermediate care facilities for people with intellectual or developmental disabilities, unless reasonable public notice of the action has been provided to such individuals (or, in the case of mental incapacitation, the legal guardians who have been specifically awarded authority by the courts to make healthcare and residential decisions on behalf of such individuals) who are affected by such action, within 90 days of instituting such legal action, which informs such individuals (or such legal guardians) of their legal rights and how to exercise such rights consistent with current Federal Rules of Civil Procedure: Provided further, That the limitations in the immediately preceding proviso shall not apply in the case of an individual who is neither competent to consent nor has a legal guardian, nor shall the proviso apply in the case of individuals who are a ward of the State or subject to public guardianship.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0142–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Aging Services Programs	1,968	1,900	1,973
0102 ACL Program Administration	46	47	55
0103 Integrated Aging and Disability Services Programs	43	67	59
0104 Disability Services Programs	352	349	345
0105 National Institute on Disability, Independent Living & Rehab Research	119	119	119
0300 Total, direct program	2,528	2,482	2,551
0799 Total direct obligations	2,528	2,482	2,551
0801 ACL Reimbursable Programs	100	125	75
0802 PPHF: Disability Reimbursable (Collected)	28	28	28
0899 Total reimbursable obligations	128	153	103
0900 Total new obligations, unexpired accounts	2,656	2,635	2,654

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	54	53
1021 Recoveries of prior year unpaid obligations	13		
1070 Unobligated balance (total)	61	54	53
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,483	2,483	2,551
1120 Appropriations transferred to other acct NSIP [012–3507]	–2	–2	
1121 Appropriations transferred from other acct PHSSEF [075–0140]	15		
1121 PPHF Appropriations under CHIMP trans. from other accounts [075–0116]		28	
1160 Appropriation, discretionary (total)	2,496	2,509	2,551
Appropriations, mandatory:			
1221 PPHF Appropriations transferred from other accounts [075–0116]	28		28
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	93	90	75
Spending authority from offsetting collections, mandatory:			
1800 Collected		35	
1801 Change in uncollected payments, Federal sources	35		
1850 Spending auth from offsetting collections, mand (total)	35	35	
1900 Budget authority (total)	2,652	2,634	2,654
1930 Total budgetary resources available	2,713	2,688	2,707
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	54	53	53

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,743	3,324	2,345
3010 New obligations, unexpired accounts	2,656	2,635	2,654
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	–3,017	–3,614	–3,179
3040 Recoveries of prior year unpaid obligations, unexpired	–13		
3041 Recoveries of prior year unpaid obligations, expired	–51		
3050 Unpaid obligations, end of year	3,324	2,345	1,820
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–334	–457	–547
3070 Change in uncollected pymts, Fed sources, unexpired	–128	–90	–75
3071 Change in uncollected pymts, Fed sources, expired	5		

3090 Uncollected pymts, Fed sources, end of year	–457	–547	–622
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,409	2,867	1,798
3200 Obligated balance, end of year	2,867	1,798	1,198

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,589	2,599	2,626
Outlays, gross:			
4010 Outlays from new discretionary authority	948	1,559	1,571
4011 Outlays from discretionary balances	1,574	1,027	1,034
4020 Outlays, gross (total)	2,522	2,586	2,605
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4	–90	–75
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–93	–90	–75
4052 Offsetting collections credited to expired accounts	4	90	75
4060 Additional offsets against budget authority only (total)	–89		
4070 Budget authority, net (discretionary)	2,496	2,509	2,551
4080 Outlays, net (discretionary)	2,518	2,496	2,530
Mandatory:			
4090 Budget authority, gross	63	35	28
Outlays, gross:			
4100 Outlays from new mandatory authority	3	7	
4101 Outlays from mandatory balances	492	1,021	574
4110 Outlays, gross (total)	495	1,028	574
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		–35	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–35		
4160 Budget authority, net (mandatory)	28		28
4170 Outlays, net (mandatory)	495	993	574
4180 Budget authority, net (total)	2,524	2,509	2,579
4190 Outlays, net (total)	3,013	3,489	3,104

This account funds formula and discretionary grants that provide home and community-based services and supports to assist older adults and people of all ages with disabilities to live independently and to fully participate in their communities. ACL works with states, localities, tribal organizations, nonprofit organizations, businesses and families, and through networks of aging and disability organizations, to provide these services and supports which include nutrition, supportive, caregiver, independent living, and protection and advocacy services.

Object Classification (in millions of dollars)

Identification code 075–0142–0–1–506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	27	30
12.1 Civilian personnel benefits	9	10	11
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	54	69	70
41.0 Grants, subsidies, and contributions	2,439	2,374	2,438
99.0 Direct obligations	2,529	2,482	2,551
99.0 Reimbursable obligations	127	153	103
99.9 Total new obligations, unexpired accounts	2,656	2,635	2,654

Employment Summary

Identification code 075–0142–0–1–506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	181	188	208
2001 Reimbursable civilian full-time equivalent employment	17	17	12

AGING AND DISABILITY SERVICES PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0142–4–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 ACL Reimbursable Programs			50
0899 Total reimbursable obligations			50

AGING AND DISABILITY SERVICES PROGRAMS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources: Budget authority, Spending authority from offsetting collections, mandatory: 1800 Collected, 1900 Budget authority (total), 1930 Total budgetary resources available.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance: Unpaid obligations: 3010 New obligations, unexpired accounts, 3020 Outlays (gross).

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budget authority and outlays, net: Mandatory: 4090 Budget authority, gross, 4100 Outlays, gross: 4100 Outlays from new mandatory authority, Offsets against gross budget authority and outlays: 4120 Federal sources, 4180 Budget authority, net (total), 4190 Outlays, net (total).

This account includes a proposal to extend the Medicare Improvements for Patients and Providers Act.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Reimbursable obligations: 25.1 Advisory and assistance services, 41.0 Grants, subsidies, and contributions, 99.0 Reimbursable obligations, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: 2001 Reimbursable civilian full-time equivalent employment.

ADMINISTRATION FOR STRATEGIC PREPAREDNESS AND RESPONSE

Federal Funds

ADMINISTRATION FOR STRATEGIC PREPAREDNESS AND RESPONSE

For carrying out, except as otherwise provided, titles III, XII, and XVII, and parts A and B of title XXVIII of the PHS Act, with respect to public health emergency preparedness and response, biodefense, medical countermeasures, and preparing for or responding to an influenza pandemic, \$3,768,088,000, of which:

- (1) \$970,000,000 shall remain available through September 30, 2026, for expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act and other administrative expenses of the Biomedical Advanced Research and Development Authority;
(2) \$820,000,000 shall remain available until expended for expenses necessary for procuring security countermeasures (as defined in section 319F-2(c)(1)(B) of the PHS Act);
(3) \$965,000,000 shall remain available until expended for expenses necessary to carry out section 319F-2(a) of the PHS Act;
(4) \$327,991,000 shall be for expenses necessary to prepare for or respond to an influenza pandemic, of which \$300,000,000 shall remain available until expended for activities including the development and purchase of vaccines, antivirals, necessary medical supplies, diagnostics, and other surveillance tools;
(5) \$75,000,000 shall remain available through September 30, 2026, to support coordination of the development, production, and distribution of vaccines, therapeutics, and other medical countermeasures; and
(6) \$95,000,000 shall remain available through September 30, 2026, for an additional amount for necessary expenses of advanced research and development, manufacturing, production and purchase of medical countermeasures, including the development, translation, and demonstration at scale of innovations in manufacturing platform, and to carry out titles I, III, and VII of the Defense Production Act of 1950 to meet critical public health needs of the United States: Provided, That such amounts may be used for the purchase, production (including the construc-

tion, repair, and retrofitting of government-owned or private facilities as necessary), or distribution of medical supplies and equipment (including durable medical equipment):

Provided, That funds provided under this heading for the purpose of acquisition of security countermeasures shall be in addition to any other funds available for such purpose: Provided further, That products purchased with funds provided under this heading may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile pursuant to section 319F-2 of the PHS Act: Provided further, That of the amounts available for emergency operations, \$65,904,000 shall remain available through September 30, 2026, and \$5,000,000 shall remain available through September 30, 2027.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 Administration for Strategic Preparedness and Response, 0801 Reimbursable program (FEMA), 0802 Reimbursable program (OPP), 0899 Total reimbursable obligations, 0900 Total new obligations, unexpired accounts.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources: Budget authority: 1100 Appropriations, discretionary: 1100 Appropriation, 1700 Spending authority from offsetting collections, discretionary: 1700 Collected, 1900 Budget authority (total), 1930 Total budgetary resources available, Memorandum (non-add) entries: 1941 Unexpired unobligated balance, end of year.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance: Unpaid obligations: 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3050 Unpaid obligations, end of year, Memorandum (non-add) entries: 3200 Obligated balance, end of year.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budget authority and outlays, net: Discretionary: 4000 Budget authority, gross, 4010 Outlays, gross: 4010 Outlays from new discretionary authority, Offsets against gross budget authority and outlays: 4030 Federal sources, 4180 Budget authority, net (total), 4190 Outlays, net (total).

The HHS Administration for Strategic Preparedness and Response (ASPR) supports comprehensive programs to prepare for and respond to the health and medical consequences of bioterrorism or other public health emergencies, as authorized by the Pandemic and All-Hazards Preparedness and Advancing Innovation Act of 2019. ASPR funds will support the continued advanced development, procurement, and stockpiling of biodefense, pandemic influenza, and other key medical countermeasures as well as efforts to enhance industrial base management capabilities. Funding will also be used for health care system readiness and other emergency preparedness and response activities including the National Disaster Medical System and the Medical Reserve Corps. The FY 2025 Budget requests resources for ASPR in a new account, separate from the Public Health and Social Services Emergency Fund (PHSSEF) where funding has historically been appropriated.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation: 11.1 Full-time permanent, 11.3 Other than full-time permanent, 11.5 Other personnel compensation, 11.7 Military personnel, 11.9 Total personnel compensation, 12.1 Civilian personnel benefits, 12.2 Military personnel benefits, 21.0 Travel and transportation of persons, 22.0 Transportation of things, 23.1 Rental payments to GSA, 23.2 Rental payments to others, 23.3 Communications, utilities, and miscellaneous charges, 24.0 Printing and reproduction.

25.1	Advisory and assistance services	1,568
25.2	Other services from non-Federal sources	152
25.3	Other goods and services from Federal sources	455
25.4	Operation and maintenance of facilities	26
25.7	Operation and maintenance of equipment	16
26.0	Supplies and materials	905
31.0	Equipment	4
32.0	Land and structures	4
41.0	Grants, subsidies, and contributions	300
99.0	Direct obligations	3,768
99.0	Reimbursable obligations	25
99.9	Total new obligations, unexpired accounts	3,793

Employment Summary

Identification code 075-1000-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			1,355
1101 Direct military average strength employment			108

DEPARTMENTAL MANAGEMENT

Federal Funds

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

For necessary expenses, not otherwise provided, for general departmental management, for carrying out titles III, XVII, XXI, and section 229 of the PHS Act, the United States-Mexico Border Health Commission Act, and health or human services research and evaluation activities, including such activities that are similar to activities carried out by other components of the Department, \$532,940,000, together with \$74,494,000 from the amounts available under section 241 of the PHS Act: Provided, That of this amount, \$60,000,000 shall be for minority AIDS prevention and treatment activities: Provided further, That of the funds made available under this heading, \$101,000,000 shall be for making competitive contracts and grants to public and private entities to fund medically accurate and age appropriate programs that reduce teen pregnancy and for the Federal costs associated with administering and evaluating such contracts and grants, of which not more than 10 percent of the available funds shall be for training and technical assistance, evaluation, outreach, and additional program support activities, and of the remaining amount 75 percent shall be for replicating programs that have been proven effective through rigorous evaluation to reduce teenage pregnancy, behavioral risk factors underlying teenage pregnancy, or other associated risk factors, and 25 percent shall be available for research and demonstration grants to develop, replicate, refine, and test additional models and innovative strategies for preventing teenage pregnancy: Provided further, That of the amounts provided under this heading from amounts available under section 241 of the PHS Act, \$7,400,000 shall be available to carry out evaluations (including longitudinal evaluations) of teenage pregnancy prevention approaches: Provided further, That funds provided in this Act for embryo adoption activities may be used to provide to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: Provided further, That such services shall be provided consistent with 42 CFR 59.5(a)(4).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-9912-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 GDM Direct	537	537	533
0100 Direct, subtotal	537	537	533
0802 GDM Reimbursable (collected)	192	231	231
0803 PHS Evaluation Reimbursable (Collected)	65	65	75
0809 Reimbursable program activities, subtotal	257	296	306
0811 OGC HCFAC Mandatory (R)	8	10	10
0812 ASPE HCFAC Mandatory (R)		5	5
0814 ASPE PTAC Mandatory (R)	3		
0815 ASPE MACRA Mandatory (R)	3		
0819 Reimbursable program activities, subtotal	14	15	15
0899 Total reimbursable obligations	271	311	321
0900 Total new obligations, unexpired accounts	808	848	854

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	61	67	67
1001	Discretionary unobligated balance brought fwd, Oct 1	1		
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	62	67	67
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation [GDM Direct]	537	537	533
Spending authority from offsetting collections, discretionary:				
1700	Collected	133	296	306
1701	Change in uncollected payments, Federal sources	126		
1750	Spending auth from offsetting collections, disc (total)	259	296	306
Spending authority from offsetting collections, mandatory:				
1800	Collected	14	15	15
1801	Change in uncollected payments, Federal sources	4		
1850	Spending auth from offsetting collections, mand (total)	18	15	15
1900	Budget authority (total)	814	848	854
1930	Total budgetary resources available	876	915	921
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	67	67	67

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	568	606	510
3010	New obligations, unexpired accounts	808	848	854
3011	Obligations ("upward adjustments"), expired accounts	11		
3020	Outlays (gross)	-751	-944	-850
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-29		
3050	Unpaid obligations, end of year	606	510	514
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-310	-292	-292
3070	Change in uncollected pymts, Fed sources, unexpired	-130		
3071	Change in uncollected pymts, Fed sources, expired	148		
3090	Uncollected pymts, Fed sources, end of year	-292	-292	-292
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	258	314	218
3200	Obligated balance, end of year	314	218	222

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	796	833	839
Outlays, gross:				
4010	Outlays from new discretionary authority	392	399	403
4011	Outlays from discretionary balances	347	424	432
4020	Outlays, gross (total)	739	823	835
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:	-277	-296	-306
4040	Offsets against gross budget authority and outlays (total)	-277	-296	-306
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-126		
4052	Offsetting collections credited to expired accounts	144		
4060	Additional offsets against budget authority only (total)	18		
4070	Budget authority, net (discretionary)	537	537	533
4080	Outlays, net (discretionary)	462	527	529
Mandatory:				
4090	Budget authority, gross	18	15	15
Outlays, gross:				
4100	Outlays from new mandatory authority	8	15	15
4101	Outlays from mandatory balances	4	106	
4110	Outlays, gross (total)	12	121	15
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources:	-14	-15	-15
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-4		
4170	Outlays, net (mandatory)	-2	106	
4180	Budget authority, net (total)	537	537	533
4190	Outlays, net (total)	460	633	529

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components and support research to develop policy initiatives and improve existing HHS programs. GDM also funds the activities of the Office of the Assistant Secretary for Health, including adolescent health, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women's health, and programs funded through the Prevention and Public Health Fund.

OFFICE OF THE SECRETARY—Continued

Note.—The reimbursable program (HCFAC) in the General Departmental Management (GDM) account reflects estimates of the allocation for 2024. The actual allocation is determined annually.

Object Classification (in millions of dollars)

Identification code 075-9912-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	106	109	117
11.7 Military personnel	6	4	4
11.9 Total personnel compensation	112	113	121
12.1 Civilian personnel benefits	37	40	45
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	4	2	2
23.1 Rental payments to GSA	15	21	22
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	60	36	49
25.2 Other services from non-Federal sources	33	29	29
25.3 Other goods and services from Federal sources	89	125	88
25.4 Operation and maintenance of facilities	2	16	16
25.7 Operation and maintenance of equipment	3	1	1
31.0 Equipment	3	1	1
41.0 Grants, subsidies, and contributions	175	149	155
99.0 Direct obligations	537	537	533
99.0 Reimbursable obligations	271	311	321
99.9 Total new obligations, unexpired accounts	808	848	854

Employment Summary

Identification code 075-9912-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	857	861	906
1101 Direct military average strength employment	42	35	35
2001 Reimbursable civilian full-time equivalent employment	595	614	629
2101 Reimbursable military average strength employment	8	9	11

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, \$56,798,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0135-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office for Civil Rights (Direct)	40	40	57
0801 Office for Civil Rights (Reimbursable)	23	25	10
0900 Total new obligations, unexpired accounts	63	65	67

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	26	7
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	38	26	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	57
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1701 Change in uncollected payments, Federal sources	1	-1	
1750 Spending auth from offsetting collections, disc (total)	1		
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	10	3
1801 Change in uncollected payments, Federal sources	4	-4	
1802 Offsetting collections (previously unavailable)	2	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		-1	-1
1850 Spending auth from offsetting collections, mand (total)	10	6	3
1900 Budget authority (total)	51	46	60
1930 Total budgetary resources available	89	72	67

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	26	7	
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Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	22	34
3010 New obligations, unexpired accounts	63	65	67
3020 Outlays (gross)	-57	-53	-62
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	22	34	39
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-5	
3070 Change in uncollected pymts, Fed sources, unexpired	-5	5	
3090 Uncollected pymts, Fed sources, end of year	-5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	17	34
3200 Obligated balance, end of year	17	34	39

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	41	40	57
Outlays, gross:			
4010 Outlays from new discretionary authority	34	32	46
4011 Outlays from discretionary balances	6	8	8
4020 Outlays, gross (total)	40	40	54
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	
4040 Offsets against gross budget authority and outlays (total)		-1	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	1	
4060 Additional offsets against budget authority only (total)	-1	1	
4070 Budget authority, net (discretionary)	40	40	57
4080 Outlays, net (discretionary)	40	39	54
Mandatory:			
4090 Budget authority, gross	10	6	3
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4101 Outlays from mandatory balances	17	12	8
4110 Outlays, gross (total)	17	13	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-4	
4123 Non-Federal sources	-4	-6	-3
4130 Offsets against gross budget authority and outlays (total)	-4	-10	-3
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-4	4	
4160 Budget authority, net (mandatory)	2		
4170 Outlays, net (mandatory)	13	3	5
4180 Budget authority, net (total)	42	40	57
4190 Outlays, net (total)	53	42	59

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	2		
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The Office for Civil Rights funds activities that carry out the Department's civil rights, nondiscrimination, health information privacy, and security compliance programs.

Object Classification (in millions of dollars)

Identification code 075-0135-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	15	26
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	16	16	27
12.1 Civilian personnel benefits	6	6	9
23.1 Rental payments to GSA	4	4	4
24.0 Printing and reproduction			1
25.2 Other services from non-Federal sources	5	5	3
25.3 Other goods and services from Federal sources	8	8	13
25.4 Operation and maintenance of facilities	1	1	
99.0 Direct obligations	40	40	57
99.0 Reimbursable obligations	23	25	10
99.9 Total new obligations, unexpired accounts	63	65	67

Employment Summary

Identification code 075-0135-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	114	114	185
1101 Direct military average strength employment	1	1	1
2001 Reimbursable civilian full-time equivalent employment	48	48	48

4080 Outlays, net (discretionary)	40	-26	-24
4180 Budget authority, net (total)			
4190 Outlays, net (total)	40	-26	-24

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of private and secure interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was authorized in title XXX of the PHS Act as added by the Health Information Technology for Economic and Clinical Health (HITECH) Act (P.L. 111-5, Title XIII) and the 21st Century Cures Act (P.L. 114-255), for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts, and cooperative agreements for the development and advancement of interoperable health information technology, \$86,000,000 shall be from amounts made available under section 241 of the PHS Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0130-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Office of the National Coordinator for Health IT (ONC):			
Reimbursable	35	35	36
0802 ONC Reimbursable program activity: PHS Evaluation	67	67	86
0899 Total reimbursable obligations	102	102	122
0900 Total new obligations, unexpired accounts	102	102	122

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	19	19
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	23	102	122
1701 Change in uncollected payments, Federal sources	79		
1750 Spending auth from offsetting collections, disc (total)	102	102	122
1900 Budget authority (total)	102	102	122
1930 Total budgetary resources available	121	121	141
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	19	19

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	61	87
3010 New obligations, unexpired accounts	102	102	122
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-78	-76	-98
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	61	87	111
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-46	-109	-109
3070 Change in uncollected pymts, Fed sources, unexpired	-79		
3071 Change in uncollected pymts, Fed sources, expired	16		
3090 Uncollected pymts, Fed sources, end of year	-109	-109	-109
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-8	-48	-22
3200 Obligated balance, end of year	-48	-22	2

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	102	102	122
Outlays, gross:			
4010 Outlays from new discretionary authority	55	56	67
4011 Outlays from discretionary balances	23	20	31
4020 Outlays, gross (total)	78	76	98
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-38	-102	-122
4040 Offsets against gross budget authority and outlays (total)	-38	-102	-122
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-79		
4052 Offsetting collections credited to expired accounts	15		
4060 Additional offsets against budget authority only (total)	-64		

Object Classification (in millions of dollars)

Identification code 075-0130-0-1-551	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	24	24
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	25	25	25
12.1 Civilian personnel benefits	9	9	9
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	40	40	40
25.3 Other goods and services from Federal sources	22	22	22
41.0 Grants, subsidies, and contributions	5	5	25
99.0 Reimbursable obligations	102	102	122
99.9 Total new obligations, unexpired accounts	102	102	122

Employment Summary

Identification code 075-0130-0-1-551	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	178	180	180

MEDICARE HEARINGS AND APPEALS

For expenses necessary for Medicare hearings and appeals in the Office of the Secretary, \$196,000,000 shall remain available until September 30, 2026, to be transferred in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0139-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicare Hearings and Appeals (Direct)	203	196	196
0799 Total direct obligations	203	196	196
0801 Medicare Hearings and Appeals (RAC Mandatory)		3	5
0900 Total new obligations, unexpired accounts	203	199	201

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	36	33
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	36	36	33
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	199	196	196
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	203	196	196
1900 Budget authority (total)	203	196	196
1930 Total budgetary resources available	239	232	229
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	33	28

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	32	9

MEDICARE HEARINGS AND APPEALS—Continued
Program and Financing—Continued

Identification code 075-0139-0-1-551	2023 actual	2024 est.	2025 est.
3010 New obligations, unexpired accounts	203	199	201
3011 Obligations ("upward adjustments"), expired accounts	3	10	10
3020 Outlays (gross)	-206	-232	-196
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	32	9	24
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-81	-80	-80
3070 Change in uncollected pymts, Fed sources, unexpired	-4		
3071 Change in uncollected pymts, Fed sources, expired	5		
3090 Uncollected pymts, Fed sources, end of year	-80	-80	-80
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-47	-48	-71
3200 Obligated balance, end of year	-48	-71	-56

Budget authority and outlays, net:

Identification code 075-0139-0-1-551	2023 actual	2024 est.	2025 est.
Discretionary:			
4000 Budget authority, gross	203	196	196
Outlays, gross:			
4010 Outlays from new discretionary authority	150	196	196
4011 Outlays from discretionary balances	56	36	
4020 Outlays, gross (total)	206	232	196
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-204	-196	-196
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-207	-196	-196
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4		
4052 Offsetting collections credited to expired accounts	8		
4060 Additional offsets against budget authority only (total)	4		
4080 Outlays, net (discretionary)	-1	36	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1	36	

This appropriation funds the operations of the Office of Medicare Hearings and Appeals (OMHA), as authorized by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and the Medicare appeals related operations of the Departmental Appeals Board (DAB). OMHA provides an independent and impartial forum for the adjudication of claims brought by or on behalf of Medicare beneficiaries related to their benefits and care. The Departmental Appeals Board for Medicare provides final HHS administrative review of claims for Medicare entitlement, payment, and coverage.

Object Classification (in millions of dollars)

Identification code 075-0139-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	107	99	98
11.5 Other personnel compensation	2	2	8
11.9 Total personnel compensation	109	101	106
12.1 Civilian personnel benefits	40	37	30
23.1 Rental payments to GSA	12	12	12
23.3 Communications, utilities, and miscellaneous charges	8	14	9
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	8	2	15
25.2 Other services from non-Federal sources	7	11	4
25.3 Other goods and services from Federal sources	12	16	16
25.4 Operation and maintenance of facilities	2	1	2
25.7 Operation and maintenance of equipment			1
26.0 Supplies and materials		1	
99.0 Direct obligations	199	196	196
99.0 Reimbursable obligations	4	3	5
99.9 Total new obligations, unexpired accounts	203	199	201

Employment Summary

Identification code 075-0139-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,012	982	879

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to carry out activities related to supply chain coordination, safeguarding classified national security information, and providing intelligence and national security support across the Department, except as otherwise provided, and to counter cybersecurity threats to civilian populations, \$165,483,000.

For an additional amount for expenses necessary to prepare for or respond to an influenza pandemic, \$7,009,000: Provided, That notwithstanding section 496(b) of the PHS Act, funds available for preparing for or responding to an influenza pandemic may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0140-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct PHSSEF Activity	18,873	7,511	1,369
0100 Direct program activities, subtotal	18,873	7,511	1,369
0801 Reimbursable program activity	155		
0900 Total new obligations, unexpired accounts	19,028	7,511	1,369

Budgetary resources:

Identification code 075-0140-0-1-551	2023 actual	2024 est.	2025 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25,123	4,941	1,197
1001 Discretionary unobligated balance brought fwd, Oct 1	11,403		
1010 Unobligated balance transfer Out HRSA [075-0343]	-5		
1010 Unobligated balance transfer out OIG [075-0128]	-2		
1011 Unobligated balance transfer In NIH [075-9915]	29		
1021 Recoveries of prior year unpaid obligations	3,396		
1033 Recoveries of prior year paid obligations	39		
1070 Unobligated balance (total)	28,580	4,941	1,197
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,896	3,767	172
1120 Appropriation Transfer Out SAMHSA [075-1362]	-22		
1120 Appropriation Transfer Out HRSA [075-0350]	-65		
1120 Appropriation Transfer Out ACL [075-0142]	-15		
1120 Appropriation Transfer Out OIG [075-0128]	-2		
1131 Unobligated balance of appropriations permanently reduced	-6,557		
1160 Appropriation, discretionary (total)	-2,765	3,767	172
Advance appropriations, discretionary:			
1170 Advance appropriation	32	32	32
1172 Advance appropriations transferred to other accounts [075-0350]	-32	-32	-32
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1,876		
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1701 Change in uncollected payments, Federal sources	33		
1750 Spending auth from offsetting collections, disc (total)	34		
1900 Budget authority (total)	-4,607	3,767	172
1930 Total budgetary resources available	23,973	8,708	1,369
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4		
1941 Unexpired unobligated balance, end of year	4,941	1,197	

Change in obligated balance:

Identification code 075-0140-0-1-551	2023 actual	2024 est.	2025 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	61,145	48,737	35,556
3010 New obligations, unexpired accounts	19,028	7,511	1,369
3011 Obligations ("upward adjustments"), expired accounts	56		
3020 Outlays (gross)	-27,960	-20,692	-12,684
3040 Recoveries of prior year unpaid obligations, unexpired	-3,396		
3041 Recoveries of prior year unpaid obligations, expired	-136		
3050 Unpaid obligations, end of year	48,737	35,556	24,241
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-317	-181	-181
3070 Change in uncollected pymts, Fed sources, unexpired	-33		
3071 Change in uncollected pymts, Fed sources, expired	169		
3090 Uncollected pymts, Fed sources, end of year	-181	-181	-181
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	60,828	48,556	35,375

3200	Obligated balance, end of year	48,556	35,375	24,060
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	-2,731	3,767	172
Outlays, gross:				
4010	Outlays from new discretionary authority	778	1,048	126
4011	Outlays from discretionary balances	16,398	9,752	9,021
4020	Outlays, gross (total)	17,176	10,800	9,147
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-155		
4033	Non-Federal sources:	-68		
4040	Offsets against gross budget authority and outlays (total)	-223		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-33		
4052	Offsetting collections credited to expired accounts	183		
4053	Recoveries of prior year paid obligations, unexpired accounts	39		
4060	Additional offsets against budget authority only (total)	189		
4070	Budget authority, net (discretionary)	-2,765	3,767	172
4080	Outlays, net (discretionary)	16,953	10,800	9,147
Mandatory:				
4090	Budget authority, gross	-1,876		
Outlays, gross:				
4101	Outlays from mandatory balances	10,784	9,892	3,537
4180	Budget authority, net (total)	-4,641	3,767	172
4190	Outlays, net (total)	27,737	20,692	12,684

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	-4,641	3,767	172
Outlays	27,737	20,692	12,684
Legislative proposal, subject to PAYGO:			
Budget Authority			20,000
Outlays			3,000
Total:			
Budget Authority	-4,641	3,767	20,172
Outlays	27,737	20,692	15,684

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to the Secretary of HHS to support the HHS Cybersecurity program, the Office of National Security, Supply Chain Coordination, and the Office of Global Affairs' pandemic preparedness work. The 2025 Budget requests resources for the Administration for Strategic Preparedness and Response (ASPR) in a new account, separate from PHSSEF where funding has historically been appropriated.

Object Classification (in millions of dollars)

Identification code 075-0140-0-1-551	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	152	152	30
11.3	Other than full-time permanent		44	
11.5	Other personnel compensation		11	
11.7	Military personnel	33	17	
11.9	Total personnel compensation	185	224	30
12.1	Civilian personnel benefits	81	81	11
12.2	Military personnel benefits	4	4	
21.0	Travel and transportation of persons	3	6	1
22.0	Transportation of things	5		
23.1	Rental payments to GSA	2	18	3
23.2	Rental payments to others	2	9	
23.3	Communications, utilities, and miscellaneous charges		2	
24.0	Printing and reproduction		1	
25.1	Advisory and assistance services	1,390	415	79
25.2	Other services from non-Federal sources	6,396	83	15
25.3	Other goods and services from Federal sources	10,000	141	25
25.4	Operation and maintenance of facilities	11	9	2
25.5	Research and development contracts	78	4,673	842
25.7	Operation and maintenance of equipment	49	14	18
26.0	Supplies and materials	110	163	30
31.0	Equipment	12	10	1
32.0	Land and structures		6	1
41.0	Grants, subsidies, and contributions	545	1,652	311
99.0	Direct obligations	18,873	7,511	1,369
99.0	Reimbursable obligations	155		

99.9	Total new obligations, unexpired accounts	19,028	7,511	1,369
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Employment Summary

Identification code 075-0140-0-1-551	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	947	1,361	241
1101	Direct military average strength employment	171	108	

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0140-4-1-551	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Strengthen biodefense to protect against 21st century biothreats			20,000
0100	Direct program activities, subtotal			20,000
0900	Total new obligations, unexpired accounts (object class 25.5)			20,000
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation			20,000
1930	Total budgetary resources available			20,000
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			20,000
3020	Outlays (gross)			-3,000
3050	Unpaid obligations, end of year			17,000
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			17,000
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			20,000
Outlays, gross:				
4100	Outlays from new mandatory authority			3,000
4180	Budget authority, net (total)			20,000
4190	Outlays, net (total)			3,000

The 2025 Budget includes \$20 billion in mandatory funding across HHS to support the Administration's biodefense priorities as outlined in the 2022 *National Biodefense Strategy and Implementation Plan for Countering Biological Threats, Enhancing Pandemic Preparedness, and Achieving Global Health Security*.

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH

Program and Financing (in millions of dollars)

Identification code 075-0133-0-1-552	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,500	1,500	1,500
1120	Appropriations transferred to other acct [075-0837]	-1,500	-1,500	-1,500
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

DEFENSE PRODUCTION ACT MEDICAL SUPPLIES ENHANCEMENT

Program and Financing (in millions of dollars)

Identification code 075-0150-0-1-551	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Direct program activity	2,153	669	27
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,918	533	27

DEFENSE PRODUCTION ACT MEDICAL SUPPLIES ENHANCEMENT—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Includes rows for Recoveries of prior year unpaid obligations, Unobligated balance, Budget authority, and Change in obligated balance.

Defense Production Act Medical Supplies Enhancement includes funds appropriated by the American Rescue Plan Act of 2021 to carry out titles I, III, and VII of the Defense Production Act to enhance the emergency medical supply of materials necessary to respond to public health emergencies and disasters.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Lists direct obligations such as Personnel compensation, Advisory and assistance services, and Supplies and materials.

Employment Summary

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Shows Direct civilian full-time equivalent employment and Direct military average strength employment.

PREP DELIVERY PROGRAM TO END THE HIV EPIDEMIC IN THE UNITED STATES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Includes rows for Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

This national program creates a financing delivery system to guarantee PrEP at no cost for all uninsured and underinsured individuals, provide essential wrap-around services through States, IHS, tribal entities, and localities, and establish a network of community providers to reach underserved areas and populations.

NATIONAL HEPATITIS C ELIMINATION PROGRAM
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2023 actual, 2024 est., 2025 est. Includes rows for Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

This national program will accelerate the elimination of Hepatitis C in the United States by establishing a Federal subscription model to procure life-saving treatments over five years for all individuals living with Hepatitis C who are uninsured, enrolled in Medicaid, eligible to receive healthcare from IHS, or incarcerated, at a fixed cost to the federal government.

duration of the subscription model, this program would result in a net federal savings of \$4 billion over ten years.

MENTAL HEALTH TRANSFORMATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0136-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			400
0900 Total new obligations, unexpired accounts (object class 41.0)			400
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			2,000
1930 Total budgetary resources available			2,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,600
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			400
3020 Outlays (gross)			-400
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			2,000
Outlays, gross:			
4100 Outlays from new mandatory authority			400
4180 Budget authority, net (total)			2,000
4190 Outlays, net (total)			400

The fund will support innovative, transformational initiatives to improve system capacity, connect more people to the care they need, and create a continuum of support by promoting wellness and recovery. These programs will prioritize sustainability, integration, leverage existing capacity, and support new models of care, including hub-and-spoke models.

TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Program and Financing (in millions of dollars)

Identification code 075-0145-0-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 AHRQ	47	118	126
0002 Office of the Secretary	22	30	31
0900 Total new obligations, unexpired accounts	69	148	157
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	397	468	468
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	399	468	468
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	138	148	157
1930 Total budgetary resources available	537	616	625
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	468	468	468
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	79	82	96
3010 New obligations, unexpired accounts	69	148	157
3020 Outlays (gross)	-64	-134	-141
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	82	96	112
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	79	82	96
3200 Obligated balance, end of year	82	96	112
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	138	148	157

Outlays, gross:			
4100 Outlays from new mandatory authority		4	5
4101 Outlays from mandatory balances	64	130	136
4110 Outlays, gross (total)	64	134	141
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-138	-148	-157
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-74	-14	-16

Public Law 111-148 established the Patient-Centered Outcomes Research Trust Fund (PCORTF). Beginning in FY 2011, a total of 20 percent of the funds appropriated or credited to the PCORTF was transferred each year to the Department of Health and Human Services (HHS). In FY 2020, PCORTF was extended through FY 2029. As authorized in section 937 of the Public Health Service Act, HHS will disseminate research findings from the Patient-Centered Outcomes Research Institute and other government-funded comparative clinical effectiveness research and coordinate Federal health programs to build research and data capacity for comparative clinical effectiveness research. Transferred funds were distributed to the Secretary of HHS and the Agency for Healthcare Research and Quality to carry out these activities.

Object Classification (in millions of dollars)

Identification code 075-0145-0-1-552	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	47	118	126
41.0 Grants, subsidies, and contributions	22	30	31
99.9 Total new obligations, unexpired accounts	69	148	157

NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 075-0125-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Nonrecurring Expenses Fund Projects	398	885	970
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,361	1,725	2,093
1012 Unobligated balance transfers between expired and unexpired accounts	1,390	1,903	1,700
1021 Recoveries of prior year unpaid obligations	21		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	2,773	3,628	3,793
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-650	-650	-500
1930 Total budgetary resources available	2,123	2,978	3,293
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,725	2,093	2,323
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,097	1,181	1,684
3010 New obligations, unexpired accounts	398	885	970
3020 Outlays (gross)	-293	-382	-686
3040 Recoveries of prior year unpaid obligations, unexpired	-21		
3050 Unpaid obligations, end of year	1,181	1,684	1,968
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,097	1,181	1,684
3200 Obligated balance, end of year	1,181	1,684	1,968
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-650	-650	-500
Outlays, gross:			
4010 Outlays from new discretionary authority		-176	-135
4011 Outlays from discretionary balances	293	558	821
4020 Outlays, gross (total)	293	382	686
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		

NONRECURRING EXPENSES FUND—Continued
Program and Financing—Continued

Identification code 075-0125-0-1-551	2023 actual	2024 est.	2025 est.
4070 Budget authority, net (discretionary)	-650	-650	-500
4080 Outlays, net (discretionary)	292	382	686
4180 Budget authority, net (total)	-650	-650	-500
4190 Outlays, net (total)	292	382	686

The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for capital acquisition, including facilities infrastructure and information technology infrastructure.

Object Classification (in millions of dollars)

Identification code 075-0125-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	33	33	33
25.2 Other services from non-Federal sources	19	19	19
25.3 Other goods and services from Federal sources	26	26	26
25.4 Operation and maintenance of facilities	2	2	2
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	8	8	8
31.0 Equipment	5	5	5
32.0 Land and structures	304	791	876
99.0 Direct obligations	398	885	970
99.9 Total new obligations, unexpired accounts	398	885	970

Employment Summary

Identification code 075-0125-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4	4	4

HEALTH INSURANCE REFORM IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 075-0119-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Health Insurance Reform Implementation Fund (Direct)		11	
0900 Total new obligations, unexpired accounts (object class 25.2)		11	

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	7	12	1
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	12	12	1
1930 Total budgetary resources available	12	12	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	1	1

Change in obligated balance:
Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	11		
3010 New obligations, unexpired accounts		11	
3020 Outlays (gross)	-6	-11	
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11		

Budget authority and outlays, net:
Mandatory:

Outlays, gross:			
4101 Outlays from mandatory balances	6	11	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	6	11	

Section 1005 of the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) appropriated \$1 billion to the Health Insurance Reform Implementation Fund within the Department of Health and Human Services. The Fund shall be used for Federal administrative expenses

necessary to carry out the requirements of the Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010.

NO SURPRISES IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 075-0127-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	135	175	9

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	321	186	11
1930 Total budgetary resources available	321	186	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	186	11	2

Change in obligated balance:
Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	80	86	95
3010 New obligations, unexpired accounts	135	175	9
3020 Outlays (gross)	-129	-166	-94
3050 Unpaid obligations, end of year	86	95	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	80	86	95
3200 Obligated balance, end of year	86	95	10

Budget authority and outlays, net:
Mandatory:

Outlays, gross:			
4101 Outlays from mandatory balances	129	166	94
4180 Budget authority, net (total)			
4190 Outlays, net (total)	129	166	94

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Outlays	129	166	94
Legislative proposal, subject to PAYGO:			
Budget Authority			500
Outlays			103
Total:			
Budget Authority			500
Outlays	129	166	197

Section 118 of the No Surprises Act (P.L. 116-260) appropriated \$500 million to the No Surprises Implementation Fund within the Department of Health and Human Services. The Fund shall be used for implementation expenses necessary to carry out the requirements of the No Surprises Act and Title II Transparency provisions for the Department of Health and Human Services, the Department of Labor, and the Department of the Treasury.

Object Classification (in millions of dollars)

Identification code 075-0127-0-1-551	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	28	28	2
11.9 Total personnel compensation	28	28	2
12.1 Civilian personnel benefits	9	9	1
25.1 Advisory and assistance services	2	2	
25.2 Other services from non-Federal sources	95	135	6
25.3 Other goods and services from Federal sources	1	1	
99.9 Total new obligations, unexpired accounts	135	175	9

Employment Summary

Identification code 075-0127-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	60	84	60
1101 Direct military average strength employment	1	1	1

NO SURPRISES IMPLEMENTATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0127-4-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			103
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			500
1930 Total budgetary resources available			500
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			397
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			103
3020 Outlays (gross)			-103
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			500
Outlays, gross:			
4100 Outlays from new mandatory authority			103
4180 Budget authority, net (total)			500
4190 Outlays, net (total)			103

The Budget provides an additional \$500 million to the No Surprises Implementation Fund within the Department of Health and Human Services. This mandatory funding will be available to the Departments of Health and Human Services, Labor, and the Treasury from fiscal year 2025 until expended for continued implementation of the No Surprises Act and Title II Transparency provisions of Division BB of the Consolidated Appropriations Act of 2021.

Object Classification (in millions of dollars)

Identification code 075-0127-4-1-551	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			12
11.9 Total personnel compensation			12
12.1 Civilian personnel benefits			4
25.1 Advisory and assistance services			2
25.2 Other services from non-Federal sources			84
25.3 Other goods and services from Federal sources			1
99.9 Total new obligations, unexpired accounts			103

Employment Summary

Identification code 075-0127-4-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			84
1101 Direct military average strength employment			1

CUSTOMER EXPERIENCE

(INCLUDING TRANSFER OF FUNDS)

For implementation of pilot projects to streamline Medicare enrollment and improve income verification processes using the Federal Data Services Hub, \$14,000,000, to remain available until expended: Provided, That the Secretary may transfer amounts appropriated under this heading to the Commissioner of the Social Security Administration or any other Federal agency to carry out such activities: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law: Provided further, That upon a determination by the Commissioner of the Social Security Administration or the head of any other recipient Federal agency that all or part of any funds transferred pursuant to the transfer authority provided under this heading are not necessary for the purposes provided herein, such funds may be transferred back to the Department of Health and Human Services to be used for the purposes specified under this heading: Provided further, That amounts appropriated under this heading shall be in addition to any other amounts available for such activities.

Program and Financing (in millions of dollars)

Identification code 075-0101-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Customer Experience			14
0900 Total new obligations, unexpired accounts (object class 25.3)			14
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			14
1930 Total budgetary resources available			14
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			14
3020 Outlays (gross)			-10
3050 Unpaid obligations, end of year			4
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			14
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			14
4190 Outlays, net (total)			10

This account provides resources for pilot programs to: 1) improve eligibility data sources and verification services infrastructure; and 2) improve the Medicare enrollment experience.

PREVENTION AND PUBLIC HEALTH FUND

Program and Financing (in millions of dollars)

Identification code 075-0116-0-1-551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	6	289
1011 Unobligated balance transfer from other acct [075-0943]	2		
1070 Unobligated balance (total)	6	6	289
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [075-0142]		-28	
1120 Appropriations transferred to other acct [075-0943]		-903	
1120 Appropriations transferred to other acct [075-1362]		-12	
1160 Appropriation, discretionary (total)		-943	
Appropriations, mandatory:			
1200 Appropriation	1,000	1,300	1,300
1220 Appropriations transferred to other accts [075-0142]	-28		-28
1220 Appropriations transferred to other accts [075-0943]	-903		-1,186
1220 Appropriations transferred to other accts [075-1362]	-12		-12
1230 Appropriations and/or unobligated balance of appropriations permanently reduced [SEQ]	-57	-74	-74
1260 Appropriations, mandatory (total)		1,226	
1900 Budget authority (total)		283	
1930 Total budgetary resources available	6	289	289
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	289	289
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-943	
Mandatory:			
4090 Budget authority, gross		1,226	
4180 Budget authority, net (total)		283	
4190 Outlays, net (total)			

The Prevention and Public Health Fund supports prevention and public health activities. In FY 2025, \$1,226 million is available to support a range of public health efforts intended to prevent disease and reduce health care costs. The Secretary has authority to transfer to accounts within HHS.

PREGNANCY ASSISTANCE FUND

This appropriation funds competitive grants to States to assist pregnant and parenting teens and women. Annual funding for this program expired at the end of FY 2019. The Budget does request an extension of this program.

SECTION 241 EVALUATION TRANSACTIONS ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-3902-0-1-552				2023 actual	2024 est.	2025 est.
Obligations by program activity:						
0801	Section 241 Evaluation Transactions Account (Reimbursable)			651	651	1,342
0809	Reimbursable program activities, subtotal			651	651	1,342
0900	Total new obligations, unexpired accounts (object class 25.3)			651	651	1,342
Budgetary resources:						
Budget authority:						
Spending authority from offsetting collections, discretionary:						
1700	Collected			65		
1701	Change in uncollected payments, Federal sources			586	651	1,342
1750	Spending auth from offsetting collections, disc (total)			651	651	1,342
1930	Total budgetary resources available			651	651	1,342
Change in obligated balance:						
Unpaid obligations:						
3000	Unpaid obligations, brought forward, Oct 1			900	1,095	222
3010	New obligations, unexpired accounts			651	651	1,342
3020	Outlays (gross)			-439	-1,524	-1,522
3041	Recoveries of prior year unpaid obligations, expired			-17		
3050	Unpaid obligations, end of year			1,095	222	42
Uncollected payments:						
3060	Uncollected pymts, Fed sources, brought forward, Oct 1			-897	-1,095	-1,746
3070	Change in uncollected pymts, Fed sources, unexpired			-586	-651	-1,342
3071	Change in uncollected pymts, Fed sources, expired			388		
3090	Uncollected pymts, Fed sources, end of year			-1,095	-1,746	-3,088
Memorandum (non-add) entries:						
3100	Obligated balance, start of year			3		-1,524
3200	Obligated balance, end of year				-1,524	-3,046
Budget authority and outlays, net:						
Discretionary:						
4000	Budget authority, gross			651	651	1,342
Outlays, gross:						
4010	Outlays from new discretionary authority			65	651	1,342
4011	Outlays from discretionary balances			374	873	180
4020	Outlays, gross (total)			439	1,524	1,522
Offsets against gross budget authority and outlays:						
Offsetting collections (collected) from:						
4030	Federal sources			-436	-632	-1,342
4040	Offsets against gross budget authority and outlays (total)			-436	-632	-1,342
Additional offsets against gross budget authority only:						
4050	Change in uncollected pymts, Fed sources, unexpired			-586	-651	-1,342
4052	Offsetting collections credited to expired accounts			371	632	1,342
4060	Additional offsets against budget authority only (total)			-215	-19	
4080	Outlays, net (discretionary)			3	892	180
4180	Budget authority, net (total)					
4190	Outlays, net (total)			3	892	180

The Public Health Service (PHS) Act Evaluation Transactions account supports the execution of section 241 of the PHS Act.

PROGRAM SUPPORT CENTER

Federal Funds

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and retired personnel under the Dependents' Medical Care Act, such amounts as may be required during the current fiscal year.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0379-0-1-551				2023 actual	2024 est.	2025 est.
Obligations by program activity:						
0001	Retirement payments			638	679	726
0002	Survivors' benefits			43	44	47
0003	Medical care			114	119	122
0900	Total new obligations, unexpired accounts			795	842	895
Budgetary resources:						
Budget authority:						
Appropriations, mandatory:						
1200	Appropriation			795	842	895
1930	Total budgetary resources available			795	842	895
Change in obligated balance:						
Unpaid obligations:						
3000	Unpaid obligations, brought forward, Oct 1			83	73	44
3010	New obligations, unexpired accounts			795	842	895
3011	Obligations ("upward adjustments"), expired accounts			15		
3020	Outlays (gross)			-782	-871	-892
3041	Recoveries of prior year unpaid obligations, expired			-38		
3050	Unpaid obligations, end of year			73	44	47
Memorandum (non-add) entries:						
3100	Obligated balance, start of year			83	73	44
3200	Obligated balance, end of year			73	44	47
Budget authority and outlays, net:						
Mandatory:						
4090	Budget authority, gross			795	842	895
Outlays, gross:						
4100	Outlays from new mandatory authority			757	800	850
4101	Outlays from mandatory balances			25	71	42
4110	Outlays, gross (total)			782	871	892
4180	Budget authority, net (total)			795	842	895
4190	Outlays, net (total)			782	871	892

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

	2023	2024	2025
Retirement Pay, Survivor Benefits, and Medical Benefits			
Active Duty:			
HHS (not including Ready Reserve)	3972	3999	4,197
DOJ, BOP	521	575	553
Homeland Security	627	630	596
EPA	36	40	37
All Other	339	450	348
Total Active Duty*	5495	5694	5,731
Retirees & Survivors:			
Retirees	7,226	7,475	7,725
Retiree family members and survivors	1,225	1,245	1,265
Total Retirement Pay	8,451	8,720	8,990
Total Beneficiaries (active duty, retirees, survivors)	13946	14414	14,721

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

*The total active duty levels reflect base FTEs plus the supplementals. HHS FTE level does not include 300 part-time Ready Reserve officers for 2024.

Object Classification (in millions of dollars)

Identification code 075-0379-0-1-551				2023 actual	2024 est.	2025 est.
Direct obligations:						
13.0	Benefits for former personnel			681	723	773
25.6	Medical care			114	119	122
99.9	Total new obligations, unexpired accounts			795	842	895

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 075-0170-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicare eligible accruals	34	42	40
0900 Total new obligations, unexpired accounts (object class 12.2)	34	42	40
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	42	40
1900 Budget authority (total)	34	42	40
1930 Total budgetary resources available	34	42	40
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	34	42	40
3020 Outlays (gross)	-34	-42	-40
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34	42	40
Outlays, gross:			
4010 Outlays from new discretionary authority	34	42	40
4180 Budget authority, net (total)	34	42	40
4190 Outlays, net (total)	34	42	40

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

DEBT COLLECTION FUND

Program and Financing (in millions of dollars)

Identification code 075-5745-0-2-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Reimbursable program activity	9	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	9	9
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	10	10
1930 Total budgetary resources available	18	19	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	14
3010 New obligations, unexpired accounts	9	10	10
3020 Outlays (gross)	-8	-3	-4
3050 Unpaid obligations, end of year	7	14	20
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	11
3200 Obligated balance, end of year	4	11	17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	6	1	1
4011 Outlays from discretionary balances	2	2	3
4020 Outlays, gross (total)	8	3	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10	-10	-10
4180 Budget authority, net (total)			

4190 Outlays, net (total)	-2	-7	-6
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Object Classification (in millions of dollars)

Identification code 075-5745-0-2-551	2023 actual	2024 est.	2025 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	2	2	2
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	1	2	2
25.7 Operation and maintenance of equipment	3	3	3
99.9 Total new obligations, unexpired accounts	9	10	10

Employment Summary

Identification code 075-5745-0-2-551	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	25	25	25

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code 075-9913-0-1-551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 075-9941-0-4-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Program Support Center	384	489	497
0802 OS activities	820	899	943
0900 Total new obligations, unexpired accounts	1,204	1,388	1,440
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	257	285	504
1021 Recoveries of prior year unpaid obligations	50	200	200
1070 Unobligated balance (total)	307	485	704
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,086	1,407	1,992
1701 Change in uncollected payments, Federal sources	96		
1750 Spending auth from offsetting collections, disc (total)	1,182	1,407	1,992
1930 Total budgetary resources available	1,489	1,892	2,696
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	285	504	1,256
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	846	873	784
3010 New obligations, unexpired accounts	1,204	1,388	1,440
3020 Outlays (gross)	-1,127	-1,277	-1,749
3040 Recoveries of prior year unpaid obligations, unexpired	-50	-200	-200
3050 Unpaid obligations, end of year	873	784	275
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-434	-530	-530
3070 Change in uncollected pymts, Fed sources, unexpired	-96		
3090 Uncollected pymts, Fed sources, end of year	-530	-530	-530
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	412	343	254

HHS SERVICE AND SUPPLY FUND—Continued
Program and Financing—Continued

Identification code 075-9941-0-4-551	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year	343	254	-255
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,182	1,407	1,992
Outlays, gross:			
4010 Outlays from new discretionary authority	787	710	1,003
4011 Outlays from discretionary balances	340	567	746
4020 Outlays, gross (total)	1,127	1,277	1,749
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,083	-1,407	-1,992
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-1,086	-1,407	-1,992
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-96		
4080 Outlays, net (discretionary)	41	-130	-243
4180 Budget authority, net (total)			
4190 Outlays, net (total)	41	-130	-243

The HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities, such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of the Secretary activities include the Service and Supply Fund Manager's Office, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, acquisition reform, small business consolidation, grants tracking, the physical security component of the Department's implementation of Homeland Security Presidential Directive 12, and commercial services management.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code 075-9941-0-4-551	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	138	174	175
11.3 Other than full-time permanent	2	6	6
11.5 Other personnel compensation	5	6	6
11.7 Military personnel	10	11	11
11.8 Special personal services payments	14	24	25
11.9 Total personnel compensation	169	221	223
12.1 Civilian personnel benefits	50	63	63
12.2 Military personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	4	5
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	19	19	20
23.3 Communications, utilities, and miscellaneous charges	5	40	40
24.0 Printing and reproduction	7	2	2
25.1 Advisory and assistance services	42	35	35
25.2 Other services from non-Federal sources	283	494	517
25.3 Other goods and services from Federal sources	317	328	329
25.4 Operation and maintenance of facilities	21	22	23
25.6 Medical care	2	14	15
25.7 Operation and maintenance of equipment	220	48	70
26.0 Supplies and materials	18	37	37
31.0 Equipment	47	58	58
99.9 Total new obligations, unexpired accounts	1,204	1,388	1,440

Employment Summary

Identification code 075-9941-0-4-551	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,218	1,479	1,459
2101 Reimbursable military average strength employment	63	71	71
3101 Allocation account military average strength employment	5,537	5,654	5,694

Trust Funds
MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-9971-0-7-551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			15
Receipts:			
Current law:			
1130 Contributions, Indian Health Facilities	2	3	3
1130 Contributions, N.I.H., Unconditional Gift Fund	2	3	3
1130 Centers for Disease Control, Gifts and Donations	12	26	26
1130 Contributions, N.I.H., Conditional Gift Fund	46	46	46
1130 Contributions to the Indian Health Service Gift Fund		1	1
1140 Interest, Miscellaneous Trust Funds	3	1	1
1199 Total current law receipts	65	80	80
1999 Total receipts	65	80	80
2000 Total: Balances and receipts	65	80	95
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-65	-65	-65
5099 Balance, end of year		15	30

Program and Financing (in millions of dollars)

Identification code 075-9971-0-7-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Gifts	76	76	76
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	220	214	203
1021 Recoveries of prior year unpaid obligations	4		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	225	214	203
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	65	65	65
1930 Total budgetary resources available	290	279	268
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	214	203	192

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	105	89	77
3010 New obligations, unexpired accounts	76	76	76
3020 Outlays (gross)	-88	-88	-57
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	89	77	96
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	105	89	77
3200 Obligated balance, end of year	89	77	96

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	65	65	65
Outlays, gross:			
4100 Outlays from new mandatory authority	14	23	23
4101 Outlays from mandatory balances	74	65	34
4110 Outlays, gross (total)	88	88	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)	65	65	65
4170 Outlays, net (mandatory)	87	88	57
4180 Budget authority, net (total)	65	65	65
4190 Outlays, net (total)	87	88	57

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	29	31	31
5001 Total investments, EOY: Federal securities: Par value	31	31	31

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 075-9971-0-7-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.3 Other than full-time permanent	1	1	1
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	8	8	8
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	5	5	5
25.2 Other services from non-Federal sources	16	16	16
25.3 Other goods and services from Federal sources	6	6	6
25.5 Research and development contracts	2	2	2
25.6 Medical care	1	1	1
26.0 Supplies and materials	7	7	7
31.0 Equipment	4	4	4
41.0 Grants, subsidies, and contributions	24	24	24
99.9 Total new obligations, unexpired accounts	76	76	76

Employment Summary

Identification code 075-9971-0-7-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	43	43	43
1101 Direct military average strength employment	2	2	2

OFFICE OF THE INSPECTOR GENERAL
Federal Funds

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, \$97,384,000: Provided, That of such amount, necessary sums shall be available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228: Provided further, That of the amount appropriated under this heading, necessary sums shall be available for carrying out activities authorized under section 3022 of the PHS Act (42 U.S.C. 300jj-52).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0128-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	109	87	97
0801 Office of Inspector General HCFAC Trust Fund	258	236	244
0802 Office of Inspector General (Direct Reimbursable)	6	21	21
0803 Office of Inspector General HCFAC Discretionary	106	105	112
0899 Total reimbursable obligations	370	362	377
0900 Total new obligations, unexpired accounts	479	449	474
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	57	42
1001 Discretionary unobligated balance brought fwd, Oct 1	10	.....	.....
1011 Unobligated balance transfer from other acct [047-0616]	5	6	7
1011 Unobligated balance transfer from other acct [075-0391]	2	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	58	63	49
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	87	87	97
1121 Appropriations transferred from other acct [075-9911]	2	2	2
1121 Appropriations transferred from other acct [075-9915]	5	5	5
1121 Appropriations transferred from other acct [075-0391]	4	.....	.....
1121 Appropriations transferred from other acct [075-0140]	2	.....	.....
1160 Appropriation, discretionary (total)	100	94	104
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [075-0391] .....	.....	4	4

Spending authority from offsetting collections, discretionary:			
1700 Collected	116	94	104
1701 Change in uncollected payments, Federal sources	4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	120	94	104
Spending authority from offsetting collections, mandatory:			
1800 Collected	252	236	249
1801 Change in uncollected payments, Federal sources	7	.....	.....
1802 Offsetting collections (previously unavailable) .....	.....	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	258	236	249
1900 Budget authority (total)	478	428	461
1930 Total budgetary resources available	536	491	510
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	57	42	36

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	106	79
3010 New obligations, unexpired accounts	479	449	474
3011 Obligations ("upward adjustments"), expired accounts	2	1	1
3020 Outlays (gross)	-469	-477	-475
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	106	79	79
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-142	-142	-142
3070 Change in uncollected pymts, Fed sources, unexpired	-11	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	11	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-142	-142	-142
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-43	-36	-63
3200 Obligated balance, end of year	-36	-63	-63

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	220	192	212
Outlays, gross:			
4010 Outlays from new discretionary authority	182	176	194
4011 Outlays from discretionary balances	33	19	17
4020 Outlays, gross (total)	215	195	211
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-126	-94	-104
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-127	-94	-104
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4	.....	.....
4052 Offsetting collections credited to expired accounts	11	.....	.....
4060 Additional offsets against budget authority only (total)	7	.....	.....
4070 Budget authority, net (discretionary)	100	98	108
4080 Outlays, net (discretionary)	88	101	107
Mandatory:			
4090 Budget authority, gross	258	236	249
Outlays, gross:			
4100 Outlays from new mandatory authority	192	215	227
4101 Outlays from mandatory balances	62	67	37
4110 Outlays, gross (total)	254	282	264
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-241	-236	-249
4123 Non-Federal sources	-11	-9	-9
4130 Offsets against gross budget authority and outlays (total)	-252	-245	-258
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-7	.....	.....
4142 Offsetting collections credited to expired accounts .....	.....	9	9
4150 Additional offsets against budget authority only (total)	-7	9	9
4160 Budget authority, net (mandatory)	-1	.....	.....
4170 Outlays, net (mandatory)	2	37	6
4180 Budget authority, net (total)	99	98	108
4190 Outlays, net (total)	90	138	113

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	.....	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The mission of the Office of Inspector General (OIG) is to protect the integrity of the U.S. Department of Health and Human Services (HHS) programs and the health and welfare of the

OFFICE OF INSPECTOR GENERAL—Continued

people they serve. As established by the Inspector General Act of 1978, OIG is an independent and objective organization that fights fraud, waste, and abuse and promotes efficiency, economy, and effectiveness in HHS programs and operations. OIG works to ensure that Federal dollars are used appropriately and that HHS programs well serve the people that use them. OIG fulfills its mission through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary appropriations, OIG receives funds through the Health Care Fraud and Abuse Control (HCFAC) account created by the Health Insurance Portability and Accountability Act of 1996.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation (11.1, 11.5), Total personnel compensation (11.9), Civilian personnel benefits (12.1), Travel and transportation of persons (21.0), Transportation of things (22.0), Rental payments to GSA (23.1), Communications, utilities, and miscellaneous charges (23.3), Other services from non-Federal sources (25.2), Other goods and services from Federal sources (25.3), Operation and maintenance of facilities (25.4), Operation and maintenance of equipment (25.7), Direct obligations (99.0), Reimbursable obligations (99.0), Total new obligations, unexpired accounts (99.9).

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct civilian full-time equivalent employment (1001), Reimbursable civilian full-time equivalent employment (2001).

ALLOWANCES

Federal Funds

MODERNIZE BEHAVIORAL HEALTH PROVIDERS' HEALTH IT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0001, 0900), Budgetary resources (1200, 1930), Change in obligated balance (3010, 3050, 3200), Budget authority and outlays, net (4090, 4180, 4190).

The Budget provides \$1 billion to advance Health IT adoption and engagement in interoperability for behavioral health providers.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include Offsetting receipts from the public (075-143500, 075-267403, 075-310700, 075-322000), Intragovernmental payments (075-388500), General Fund Offsetting receipts from the public, General Fund Intragovernmental payments.

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II: Provided, That this section shall not apply to the Head Start program.

SEC. 203. Notwithstanding section 241(a) of the PHS Act, such portion as the Secretary shall determine, but not more than 2.5 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) and the implementation and effectiveness of programs funded in this title.

(INCLUDING TRANSFER OF FUNDS)

SEC. 204. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for HHS in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: Provided, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 205. In lieu of the timeframe specified in section 338E(c)(2) of the PHS Act, terminations described in such section may occur up to 60 days after the effective date of a contract awarded in fiscal year 2025 under section 338B of such Act, or at any time if the individual who has been awarded such contract has not received funds due under the contract.

SEC. 206. None of the funds appropriated in this Act may be made available to any entity under title X of the PHS Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. 207. Notwithstanding any other provision of law, no provider of services under title X of the PHS Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. 208. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: Provided, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): Provided further, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. 209. None of the funds made available in this title may be used, in whole or in part, to advocate or promote gun control.

SEC. 210. In order for HHS to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year 2025:

(1) The Secretary may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.

(2) The Secretary is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of HHS. The Department of State shall cooperate fully with the Secretary to ensure that HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

(3) The Secretary is authorized to provide to personnel appointed or assigned by the Secretary to serve abroad, allowances and benefits similar to those provided under chapter 9 of title 1 of the Foreign Service Act of 1980, and 22 U.S.C. 4081 through 4086 and subject to such regulations prescribed by the Secretary. The Secretary is further authorized to provide locality-based comparability payments (stated as a percentage) up to the amount of the locality-based comparability payment (stated as a percentage) that would be payable to such personnel under section 5304 of title 5, United States Code if such personnel's official duty station were in the District of Columbia. Leaves of absence for personnel under this subsection shall be on the same basis as that provided under subchapter I of chapter 63 of title 5, United States Code, or section 903 of the Foreign Service Act of 1980, to individuals serving in the Foreign Service.

(4) The Secretary may acquire, lease, construct, alter, renovate, equip, furnish, or manage facilities outside of the United States, as necessary to conduct such programs, in consultation with the Secretary of State, either directly for the use of the United States Government or for the use, pursuant to grants, direct assistance, or cooperative agreements, of public or nonprofit private institutions or agencies in participating foreign countries.

(INCLUDING TRANSFER OF FUNDS)

SEC. 211. The Director of the NIH, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: Provided, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(INCLUDING TRANSFER OF FUNDS)

SEC. 212. Of the amounts made available in this Act for NIH, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of NIH and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the PHS Act.

SEC. 213. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of NIH ("Director") may use funds authorized under section 402(b)(12) of the PHS Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to or research and activities described in such section 402(b)(12).

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.

(INCLUDING TRANSFER OF FUNDS)

SEC. 214. Not to exceed \$100,000,000 of funds appropriated by this Act to the offices, institutes, and centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$5,000,000 per project.

(INCLUDING TRANSFER OF FUNDS)

SEC. 215. Of the amounts made available for NIH, 1 percent of the amount made available for National Research Service Awards ("NRSA") shall be made available to the Administrator of the Health Resources and Services Administration to make NRSA awards for research in primary medical care to individuals affiliated with entities who have received grants or contracts under sections 736, 739, or 747 of the PHS Act, and 1 percent of the amount made available for NRSA shall be made available to the Director of the Agency for Healthcare Research and Quality to make NRSA awards for health service research.

SEC. 216. (a) The Biomedical Advanced Research and Development Authority ("BARDA") may enter into a contract, for more than one but no more than 10 program years, for purchase of research services or of security countermeasures, as that term is defined in section 319F-2(c)(1)(B) of the PHS Act (42 U.S.C. 247d-6b(c)(1)(B)), if—

(1) funds are available and obligated—

(A) for the full period of the contract or for the first fiscal year in which the contract is in effect; and

(B) for the estimated costs associated with a necessary termination of the contract; and

(2) the Secretary determines that a multi-year contract will serve the best interests of the Federal Government by encouraging full and open competition or promoting economy in administration, performance, and operation of BARDA's programs.

(b) A contract entered into under this section—

(1) shall include a termination clause as described by subsection (c) of section 3903 of title 41, United States Code; and

(2) shall be subject to the congressional notice requirement stated in subsection (d) of such section.

SEC. 217. None of the funds made available by this Act from the Federal Hospital Insurance Trust Fund or the Federal Supplemental Medical Insurance Trust Fund, or transferred from other accounts funded by this Act to the "Centers for Medicare & Medicaid Services—Program Management" account, may be used for payments under section 1342(b)(1) of Public Law 111-148 (relating to risk corridors).

SEC. 218. Effective during the period beginning on November 1, 2015 and ending September 30, 2025, any provision of law that refers (including through cross-reference to another provision of law) to the current recommendations of the United States Preventive Services Task Force with respect to breast cancer screening, mammography, and prevention shall be administered by the Secretary involved as if—

(1) such reference to such current recommendations were a reference to the recommendations of such Task Force with respect to breast cancer screening, mammography, and prevention last issued before 2009; and

(2) such recommendations last issued before 2009 applied to any screening mammography modality under section 1861(jj) of the Social Security Act (42 U.S.C. 1395x(jj)).

(INCLUDING TRANSFER OF FUNDS)

SEC. 219. The NIH Director may transfer funds for opioid addiction, opioid alternatives, stimulant misuse and addiction, pain management, and addiction treatment to other Institutes and Centers of the NIH to be used for the same purpose 15 days after notifying the Committees on Appropriations of the House of Representatives and the Senate: Provided, That the transfer authority provided in the previous proviso is in addition to any other transfer authority provided by law.

SEC. 220. Funds appropriated in this Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available to pay travel and related expenses of such an employee or of a member of his or her family, when such employee is assigned to duty, in the United States or in a U.S. territory, during a period and in a location that are the subject of a determination of a public health emergency under section 319 of the Public Health Service Act and such travel is necessary to obtain medical care for an illness, injury, or medical condition that cannot be adequately addressed in that location at that time. For purposes of this section, the term "U.S. territory" means Guam, the Commonwealth of Puerto Rico, the Northern Mariana Islands, the Virgin Islands, American Samoa, or the Trust Territory of the Pacific Islands.

SEC. 221. The Department of Health and Human Services may accept donations from the private sector, nongovernmental organizations, and other groups independent of the Federal Government for the care of unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in the care of the Office of Refugee Resettlement of the Administration for Children and Families, including monetary donations, medical goods, and services, which may include early childhood developmental screenings, school supplies, toys, clothing, and any other items and services intended to promote the wellbeing of such children.

SEC. 222. None of the funds made available in this Act under the heading "Department of Health and Human Services—Administration for Children and Families—Refugee and Entrant Assistance" may be obligated to a grantee or contractor to house unaccompanied alien children (as such term is defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in any facility that is not State-licensed for the care of unaccompanied alien children, except in the case that the Secretary determines that housing unaccompanied alien children in such a facility is necessary on a temporary basis due to an influx of such children or an emergency, provided that—

(1) the terms of the grant or contract for the operations of any such facility that remains in operation for more than six consecutive months shall require compliance with—

(A) the same requirements as licensed placements, as listed in Exhibit 1 of the Flores Settlement Agreement that the Secretary determines are applicable to non-State licensed facilities; and

(B) staffing ratios of one (1) on-duty Youth Care Worker for every eight (8) children or youth during waking hours, one (1) on-duty Youth Care Worker for every sixteen (16) children or youth during sleeping hours, and clinician ratios to children (including mental health providers) as required in grantee cooperative agreements;

(2) the Secretary may grant a 60-day waiver for a contractor's or grantee's non-compliance with paragraph (1) if the Secretary certifies and provides a report to Congress on the contractor's or grantee's good-faith efforts and progress towards compliance;

(3) not more than four consecutive waivers under paragraph (2) may be granted to a contractor or grantee with respect to a specific facility;

(4) ORR shall ensure full adherence to the monitoring requirements set forth in section 5.5 of its Policies and Procedures Guide as of May 15, 2019;

(5) for any such unlicensed facility in operation for more than three consecutive months, ORR shall conduct a minimum of one comprehensive monitoring visit during the first three months of operation, with quarterly monitoring visits thereafter; and

(6) not later than 60 days after the date of enactment of this Act, ORR shall brief the Committees on Appropriations of the House of Representatives and the Senate outlining the requirements of ORR for influx facilities including any requirement listed in paragraph (1)(A) that the Secretary has determined are not applicable to non-State licensed facilities.

SEC. 223. In addition to the existing Congressional notification for formal site assessments of potential influx facilities, the Secretary shall notify the Committees on Appropriations of the House of Representatives and the Senate at least 15 days before operationalizing an unlicensed facility, and shall (1) specify whether the facility is hard-sided or soft-sided, and (2) provide analysis that indicates that, in the absence of the influx facility, the likely outcome is that unaccompanied alien children will remain in the custody of the Department of Homeland Security for longer than 72 hours or that unaccompanied alien children will be otherwise placed in danger. Within 60 days of bringing such a facility online, and monthly thereafter, the Secretary shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report detailing the total number of children in care at the facility, the average length of stay and average length of care of children at the facility, and, for any child that has been at the facility for more than 60 days, their length of stay and reason for delay in release.

SEC. 224. None of the funds made available in this Act may be used to prevent a United States Senator or Member of the House of Representatives from entering, for the purpose of conducting oversight, any facility in the United States used for the purpose of maintaining custody of, or otherwise housing, unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))), provided that such Senator or Member has coordinated the oversight visit with the Office of Refugee Resettlement not less than two business days in advance to ensure that such visit would not interfere with the operations (including child welfare and child safety operations) of such facility.

SEC. 225. Funds appropriated in this Act that are available for salaries and expenses of employees of the Centers for Disease Control and Prevention shall also be available for the primary and secondary schooling of eligible dependents of personnel stationed in a U.S. territory as defined in section 229 of this Act at costs not in excess of those paid for or reimbursed by the Department of Defense.

(CANCELLATION)

SEC. 226. Of the unobligated balances in the "Nonrecurring Expenses Fund" established in section 223 of division G of Public Law 110–161, \$500,000,000 are hereby permanently cancelled not later than September 30, 2025.

SEC. 227. Funds made available to the Centers for Disease Control and Prevention in this or any other Act, or any prior Act, that are available for construction or renovation of facilities for the Centers for Disease Control and Prevention shall be

available for such purposes on property leased by the United States Government in Fort Collins, Colorado.

SEC. 228. An Operating or Staff Division in HHS may enter into a reimbursable agreement with another major organizational unit within HHS or of another agency under which the ordering agency or unit delegates to the servicing agency or unit the authority and funding to issue a grant or cooperative agreement on its behalf: Provided, That the head of the ordering agency or unit must certify that amounts are available and that the order is in the best interests of the United States Government: Provided further, That funding may be provided by way of advance or reimbursement, as deemed appropriate by the ordering agency or unit, with proper adjustments of estimated amounts provided in advance to be made based on actual costs: Provided further, That an agreement made under this section obligates an appropriation of the ordering agency or unit, including for costs to administer such grant or cooperative agreement, and such obligation shall be deemed to be an obligation for any purpose of law: Provided further, That an agreement made under this section may be performed for a period that extends beyond the current fiscal year.

(INCLUDING TRANSFER OF FUNDS)

SEC. 229. (a) The Secretary may reserve not more than 0.25 percent from each appropriation made available in this Act to the accounts of the Administration of Children and Families identified in subsection (b) in order to carry out evaluations of any of the programs or activities that are funded under such accounts: Provided, That funds reserved under this subsection may be transferred to the "Children and Families Services Programs" account for use by the Assistant Secretary for the Administration for Children and Families and shall remain available until expended: Provided further, That such transferred funds shall only be available if the Assistant Secretary submits a plan to the Committees on Appropriations of the House of Representatives and the Senate describing the evaluations to be carried out 15 days in advance of any such transfer.

(b) The accounts referred to in subsection (a) are: "Low Income Home Energy Assistance, Refugee and Entrant Assistance", "Payments to States for the Child Care and Development Block Grant", and "Children and Families Services Programs".

SEC. 230. Amounts made available to the Department of Health and Human Services in this or any other Act under the heading "Administration for Children and Families—Refugee and Entrant Assistance" may in this fiscal year and hereafter be used to provide, including through grants, contracts, or cooperative agreements, mental health and other supportive services, including access to legal services, to children, parents, and legal guardians who were separated at the United States-Mexico border between January 20, 2017 and January 20, 2021: Provided, That such services shall also be available to immediate family members of such individuals if such family members are in the United States and in the same household: Provided further, That amounts made available to the Department of Health and Human Services for refugee and entrant assistance activities in any other provision of law may be used to carry out the purposes of this section: Provided further, That the Secretary of Health and Human Services may identify the children, parents, and legal guardians eligible to receive mental health and other supportive services described under this section through reference to the identified members of the classes, and their minor children, in the class-action lawsuits *Ms. J.P. v. Barr* and *Ms. L. v. ICE*: Provided further, That the Secretary has sole discretion to identify the individuals who will receive services under this section due to their status as immediate family members residing in the same household of class members or class members' minor children, and such identification shall not be subject to judicial review.

SEC. 231. (a) PREMIUM PAY AUTHORITY. If services performed by a Department employee during a public health emergency declared under section 319 of the Public Health Service Act are determined by the Secretary of Health and Human Services to be primarily related to preparation for, prevention of, or response to such public health emergency, any premium pay that is provided for such services shall be exempted from the aggregate of basic pay and premium pay calculated under section 5547(a) of title 5, United States Code, and any other provision of law limiting the aggregate amount of premium pay payable on a biweekly or calendar year basis.

(b) OVERTIME AUTHORITY. Any overtime that is provided for such services described in subsection (a) shall be exempted from any annual limit on the amount of overtime payable in a calendar or fiscal year.

(c) APPLICABILITY OF AGGREGATE LIMITATION ON PAY. In determining, for purposes of section 5307 of title 5, United States Code, whether an employee's total pay exceeds the annual rate payable under such section, the Secretary of Health and Human Services shall not include pay exempted under this section.

(d) LIMITATION OF PAY AUTHORITY. Pay exempted from otherwise applicable limits under subsection (a) shall not cause the aggregate pay earned for the calendar year in which the exempted pay is earned to exceed the rate of basic pay

payable for a position at level II of the Executive Schedule under section 5313 of title 5, United States Code.

(e) **DANGER PAY FOR SERVICE IN PUBLIC HEALTH EMERGENCIES.** The Secretary of Health and Human Services may grant a danger pay allowance under section 5928 of title 5, United States Code, without regard to the limitations in the first sentence of such section, for work that is performed by a Department employee during a public health emergency declared under section 319 of the Public Health Service Act that the Secretary determines is primarily related to preparation for, prevention of, or response to such public health emergency and is performed under conditions that threaten physical harm or imminent danger to the health or well-being of the employee.

(f) **EFFECTIVE DATE.** Subsections (a), (b), (c), and (d) of this section shall take effect as if enacted on September 30, 2021, and subsection (e) of this section shall take effect as if enacted on September 30, 2022.

SEC. 232. Section 317G of the Public Health Service Act (42 U.S.C. 247b–8) is amended by adding at the end the following: "The Secretary may, no later than 120 days after the end of an individual's participation in such a fellowship or training program, and without regard to those provisions of title 5 of the United States Code governing appointments in the competitive service, appoint a participant in such a fellowship or training program to a term or permanent position in the Centers for Disease Control and Prevention."

SEC. 233. For purposes of any transfer to appropriations under the heading "Department of Health and Human Services—Office of the Secretary—Public Health and Social Services Emergency Fund", section 204 of this Act shall be applied by substituting "10 percent" for "3 percent".

SEC. 234. Section 402A(d) of the Public Health Service Act (42 U.S.C. 282a(d)) is amended—

(1) in the first sentence by striking "under subsection (a)" and inserting "to carry out this title"; and

(2) in the second sentence by striking "account under subsection (a)(1)".

SEC. 235. Section 2813 of the Public Health Service Act (42 U.S.C. 300hh–15) is amended—

(1) by redesignating subsection (i) as subsection (j); and

(2) by inserting after subsection (h) the following new subsection:

"(i) **TORT CLAIMS AND WORK INJURY COMPENSATION COVERAGE FOR CORPS VOLUNTEERS.**—

"(1) **IN GENERAL.** If under section 223 and regulations pursuant to such section, and through an agreement entered into in accordance with such regulations, the Secretary accepts, from an individual in the Corps, services for a specified period that are volunteer and without compensation other than reasonable reimbursement or allowance for expenses actually incurred, such individual shall, during such period, have the coverages described in paragraphs (2) and (3).

"(2) **FEDERAL TORT CLAIMS ACT COVERAGE.** Such individual shall, while performing such services during such period—

"(A) be deemed to be an employee of the Department of Health and Human Services, for purposes of claims under sections 1346(b) and 2672 of title 28, United States Code, for money damages for personal injury, including death, resulting from performance of functions under such agreement; and

"(B) be deemed to be an employee of the Public Health Service performing medical, surgical, dental, or related functions, for purposes of having the remedy provided by such sections of title 28 be exclusive of any other civil action or proceeding by reason of the same subject matter against such individual or against the estate of such individual.

"(3) **COMPENSATION FOR WORK INJURIES.** Such individual shall, while performing such services during such period, be deemed to be an employee of the Department of Health and Human Services, and an injury sustained by such an individual shall be deemed 'in the performance of duty', for purposes of chapter 81 of title 5, United States Code, pertaining to compensation for work injuries."

SEC. 236. (a) The Public Health Service Act (42 U.S.C. 201 et seq.), the Controlled Substances Act (21 U.S.C. 801 et seq.), the Comprehensive Smoking Education Act (15 U.S.C. 1331 et seq.), the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198), the Drug Abuse Prevention, Treatment, and Rehabilitation Act (21 U.S.C. 1101 et seq.), the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10101 et seq.), and title 5 of the United States Code are each amended—

(1) by striking "National Institute on Drug Abuse" each place it appears and inserting "National Institute on Drugs and Addiction"; and

(2) by striking "National Advisory Council on Drug Abuse" each place it appears and inserting "National Advisory Council on Drugs and Addiction".

(b) Title IV of the Public Health Service Act (42 U.S.C. 281 et seq.) is amended

(1) in section 464H(b)(5), by striking "National Institute of Drug Abuse" and inserting "National Institute on Drugs and Addiction";

(2) in sections 464L, 464M(a), 464O, and 494A, by striking "drug abuse" each place it appears and inserting "drug use";

(3) in section 464L(a), by striking "treatment of drug abusers" and inserting "treatment of drug addiction";

(4) in section 464M(a), by striking "prevention of such abuse" and inserting "prevention of such use";

(5) in section 464N—

(A) in the section heading, by striking "DRUG ABUSE RESEARCH CENTERS" and inserting "DRUGS AND ADDICTION RESEARCH CENTERS";

(B) in subsection (a)—

(i) in the matter preceding paragraph (1), by striking "National Drug Abuse Research Centers" and inserting "National Drugs and Addiction Research Centers"; and

(ii) in paragraph (1)(C), by striking "treatment of drug abuse" and inserting "treatment of drug addiction"; and

(C) in subsection (c)

(i) by striking "DRUG ABUSE AND ADDICTION RESEARCH" and inserting "DRUGS AND ADDICTION RESEARCH CENTERS";

(ii) in paragraph (1), by striking "National Drug Abuse Treatment Clinical Trials Network" and inserting "National Drug Addiction Treatment Clinical Trials Network"; and

(iii) in paragraph (2)(H), by striking "reasons that individuals abuse drugs, or refrain from abusing drugs" and inserting "reasons that individuals use drugs or refrain from using drugs"; and

(6) in section 464P

(A) in subsection (a)

(i) in paragraph (1), by striking "drug abuse treatments" and inserting "drug addiction treatments"; and

(ii) in paragraph (6), by striking "treatment of drug abuse" and inserting "treatment of drug addiction"; and

(B) in subsection (d)

(i) by striking "disease of drug abuse" and inserting "disease of drug addiction";

(ii) by striking "abused drugs" each place it appears and inserting "addictive drugs"; and

(iii) by striking "drugs of abuse" and inserting "drugs of addiction".

(c) Section 464N of the Public Health Service Act (42 U.S.C. 285o–2), as amended by subsection (b)(5), is further amended by striking "drug abuse" each place it appears and inserting "drug use".

(d) Any reference in any law, regulation, map, document, paper, or other record of the United States to the National Institute on Drug Abuse shall be considered to be a reference to the National Institute on Drugs and Addiction.

SEC. 237. (a) The Public Health Service Act (42 U.S.C. 201 et seq.) and the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970 (42 U.S.C. 4541 et seq.) are each amended—

(1) by striking "National Institute on Alcohol Abuse and Alcoholism" each place it appears and inserting "National Institute on Alcohol Effects and Alcohol-Associated Disorders"; and

(2) by striking "National Advisory Council on Alcohol Abuse and Alcoholism" each place it appears and inserting "National Advisory Council on Alcohol Effects and Alcohol-Associated Disorders".

(b) Title IV of the Public Health Service Act (42 U.S.C. 281 et seq.) is amended—

(1) in section 464H—

(A) in subsection (a)—

(i) by striking "prevention of alcohol abuse" and inserting "prevention of alcohol misuse"; and

(ii) by striking "treatment of alcoholism" and inserting "treatment of alcohol-associated disorders"; and

(B) in subsection (b)—

(i) in paragraph (3)—

(I) in subparagraph (A), by striking "alcohol abuse and domestic violence" and inserting "alcohol misuse and domestic violence";

(II) in subparagraph (D), by striking "abuse of alcohol" and inserting "misuse of alcohol";

(III) by striking subparagraph (E) and inserting the following:

"(E) the effect of social pressures, legal requirements regarding the use of alcoholic beverages, the cost of such beverages, and the economic status and education of users of such beverages on the incidence of alcohol misuse, alcohol use disorder, and other alcohol-associated disorders, "; and

- (ii) in paragraph (5), by striking "impact of alcohol abuse" and inserting "impact of alcohol misuse";
- (2) in sections 464H(b), 464I, and 494A, by striking "alcohol abuse and alcoholism" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders";
- (3) in sections 464H(b) and 464J(a), by striking "alcoholism and alcohol abuse" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders"; and
- (4) in section 464J(a)—
- (A) by striking "alcoholism and other alcohol problems" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders";
- (B) in the matter preceding paragraph (1), by striking "interdisciplinary research related to alcoholism" and inserting "interdisciplinary research related to alcohol-associated disorders"; and
- (C) in paragraph (1)(E), by striking "alcohol problems" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders".
- (c) Any reference in any law, regulation, map, document, paper, or other record of the United States to the National Institute on Alcohol Abuse and Alcoholism shall be considered to be a reference to the National Institute on Alcohol Effects and Alcohol-Associated Disorders.
- SEC. 238. (a) The Public Health Service Act (42 U.S.C. 201 et seq.) is amended—
- (1) by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance use And Mental Health Services Administration";
- (2) by striking "Center for Substance Abuse Treatment" each place it appears and inserting "Center for Substance Use Services"; and
- (3) by striking "Center for Substance Abuse Prevention" each place it appears and inserting "Center for Substance Use Prevention Services".
- (b) Title V of the Public Health Service Act (42 U.S.C. 290aa et seq.) is amended—
- (1) in the title heading, by striking "SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION" and inserting "SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION";
- (2) in section 501—
- (A) in the section heading, by striking "SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION" and inserting "SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION"; and
- (B) in subsection (a), by striking "(hereafter referred to in this title as the Administration)" and inserting "(hereafter referred to in this title as SAMHSA or the Administration)";
- (3) in section 507, in the section heading, by striking "CENTER FOR SUBSTANCE ABUSE TREATMENT" and inserting "CENTER FOR SUBSTANCE USE SERVICES";
- (4) in section 513(a), in the subsection heading, by striking "CENTER FOR SUBSTANCE ABUSE TREATMENT" and inserting "CENTER FOR SUBSTANCE USE SERVICES"; and
- (5) in section 515, in the section heading, by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(c) Section 1932(b)(3) of the Public Health Service Act (42 U.S.C. 300x–32(b)(3)) is amended in the paragraph heading by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(d) Section 1935(b)(2) of the Public Health Service Act (42 U.S.C. 300x–35(b)(2)) is amended in the paragraph heading by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(e) The Indian Alcohol and Substance Abuse Prevention and Treatment Act of 1986 (25 U.S.C. 2401 et seq.) is amended by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance use And Mental Health Services Administration".

(f) The Social Security Act is amended in sections 1861, 1866F, and 1945 (42 U.S.C. 1395x, 1395cc–6, 1396w–4) by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance use And Mental Health Services Administration".

(g) Section 105(a)(7)(C)(i)(III) of the Child Abuse Prevention and Treatment Act (42 U.S.C. 5106(a)(7)(C)(i)(III)) is amended by striking "Substance Abuse and Mental Health Services Administration" and inserting "Substance use And Mental Health Services Administration".

(h)

(1) Except as provided in paragraph (2), any reference in any law, regulation, map, document, paper, or other record of the United States to the Substance Abuse and Mental Health Services Administration, the Center for Substance Abuse Treatment of such Administration, or the Center for Substance Abuse Prevention of such Administration shall be considered to be a reference to the Substance use And Mental Health Services Administration, the Center for Substance Use Services of such Administration, or the Center for Substance Use Prevention Services of such Administration, respectively.

(2) Paragraph (1) shall not be construed to alter or affect section 6001(d) of the 21st Century Cures Act (42 U.S.C. 290aa note), providing that a reference to the Administrator of the Substance Abuse and Mental Health Services Administration shall be construed to be a reference to the Assistant Secretary for Mental Health and Substance Use.

SEC. 239. Funds made available to the Secretary of Health and Human Services in this or any other Act or prior Acts that are available for acquisition of real property or for construction or improvement of facilities may be used to make improvements on property owned or leased by the Federal Government and property located directly adjacent to or within one mile from such property, provided that the primary benefit of such improvements accrues to the Department or the component thereof funding such improvements.

SEC. 240. Of the unobligated balances from amounts made available under the heading "Department of Health and Human Services—Administration for Children and Families—Children and Families Services Programs" for grants to States for adoption and legal guardianship incentives payments, as defined by section 473A of the Social Security Act in fiscal year 2024 or before, \$71,000,000 is hereby permanently cancelled.

DEPARTMENT OF HOMELAND SECURITY

The Department of Homeland Security's (DHS) mission is to safeguard the American people, our homeland, and our values with honor and integrity. Threats to our safety and security are constantly evolving and require continuous risk assessments and adaptive strategies to effectively address them. The men and women at DHS demonstrate agility and dedication to our mission by protecting our Nation from threats by land, sea, air, and cyber.

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of the Secretary and for executive management for operations and support, \$323,466,000; of which \$27,151,000 shall remain available until September 30, 2026: Provided, That not to exceed \$30,000 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0100–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0011 Operations and Engagement	96	110	90
0012 Strategy, Policy, and Plans	86	88	87
0013 Management and Oversight	135	139	146
0100 Subtotal, Direct Programs	317	337	323
0799 Total direct obligations	317	337	323
0882 CAS - OSEM O&S Reimbursable program activity	24	27	23
0889 Reimbursable program activities, subtotal	24	27	23
0900 Total new obligations, unexpired accounts	341	364	346
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	23	17
1012 Unobligated balance transfers between expired and unexpired accounts	24	.....	.....
1070 Unobligated balance (total)	30	23	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - CAS OSEM	337	337	323
1120 Appropriations transferred to other acct [070–0540]	–4	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–24	.....	.....
1160 Appropriation, discretionary (total)	309	337	323
Spending authority from offsetting collections, discretionary:			
1700 Collected - CAS - OSEM O&S	22	21	21
1701 Change in uncollected payments, Federal sources	5	.....	.....
1750 Spending auth from offsetting collections, disc (total)	27	21	21
1900 Budget authority (total)	336	358	344
1930 Total budgetary resources available	366	381	361
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	23	17	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	166	191	104
3010 New obligations, unexpired accounts	341	364	346
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	–312	–451	–369
3041 Recoveries of prior year unpaid obligations, expired	–8	.....	.....
3050 Unpaid obligations, end of year	191	104	81
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–9	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	8	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	157	185	98

3200	Obligated balance, end of year	185	98	75
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	336	358	344
Outlays, gross:				
4010	Outlays from new discretionary authority	202	274	264
4011	Outlays from discretionary balances	110	177	105
4020	Outlays, gross (total)	312	451	369
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–30	–21	–21
4033	Non-Federal sources	–1	.....	.....
4040	Offsets against gross budget authority and outlays (total) ...	–31	–21	–21
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
4052	Offsetting collections credited to expired accounts	9	.....	.....
4060	Additional offsets against budget authority only (total)	4	.....	.....
4070	Budget authority, net (discretionary)	309	337	323
4080	Outlays, net (discretionary)	281	430	348
4180	Budget authority, net (total)	309	337	323
4190	Outlays, net (total)	281	430	348

The Office of the Secretary and Executive Management directs and leads management of the Department and provides policy guidance to operating bureaus within the organization; plans and executes departmental strategies to accomplish agency objectives and provides central leadership to the Department. Offices supported by resources from this appropriation include: the Office of the Secretary; the Office of Strategy, Policy, and Plans; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office of Health Security and Resilience; the Office for Civil Rights and Civil Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of the Immigration Detention Ombudsman; the Privacy Office; and the Office of Partnership and Engagement.

The Operations and Support appropriation funds support the costs incurred for the day-to-day operation and maintenance of the organization, including, but not limited to, salaries, services, supplies, utilities, travel, training, and transportation, as well as minor procurement, construction, and improvement projects.

Object Classification (in millions of dollars)

Identification code 070–0100–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	114	144
11.3	Other than full-time permanent	10	8
11.5	Other personnel compensation	3	11
11.9	Total personnel compensation	127	163
12.1	Civilian personnel benefits	44	44
21.0	Travel and transportation of persons	6	3
22.0	Transportation of things	1	1
25.1	Advisory and assistance services	68	77
25.2	Other services from non-Federal sources	52	24
25.3	Other goods and services from Federal sources	14	9
25.7	Operation and maintenance of equipment	1	.....
26.0	Supplies and materials	1	1
31.0	Equipment	2	1
32.0	Land and structures	1	.....
99.0	Direct obligations	317	337
99.0	Reimbursable obligations	24	23
99.9	Total new obligations, unexpired accounts	341	364

Employment Summary

Identification code 070–0100–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	842	842	955
2001 Reimbursable civilian full-time equivalent employment	59	59	59

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued

Program and Financing (in millions of dollars)

Identification code 070–1913–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	4	5	.....
0900 Total new obligations, unexpired accounts (object class 25.2)	4	5	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		4	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	.....
1930 Total budgetary resources available	8	12	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		4	5
3010 New obligations, unexpired accounts	4	5	.....
3020 Outlays (gross)		-4	-5
3050 Unpaid obligations, end of year	4	5	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		4	5
3200 Obligated balance, end of year	4	5	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	.....
Outlays, gross:			
4011 Outlays from discretionary balances		4	5
4180 Budget authority, net (total)	8	8	.....
4190 Outlays, net (total)	4	5	.....

The Office of the Secretary and Executive Management Directorates Procurement, Construction, and Improvements (PC&I) appropriation provides the support necessary for the planning, operational development/future buildouts, engineering and purchase of assets prior to sustainment. Information technology included in the PC&I account provides useful software and hardware in an operational environment, including non-tangible assets. This PC&I appropriation supports the Office of Health Security's (OHS) Medical Information Exchange.

FEDERAL ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of the Secretary and for executive management for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$35,000,000, which shall be transferred to "Federal Emergency Management Agency—Federal Assistance", of which \$20,000,000 shall be for Targeted Violence and Terrorism Prevention grants and of which \$15,000,000, to remain available until September 30, 2026, shall be for the Alternatives to Detention Case Management pilot program: Provided, That amounts made available for such pilot program shall be awarded to nonprofit organizations and local governments and administered by a National Board, which shall be chaired by the Officer for Civil Rights and Civil Liberties, for the purposes of providing case management services, including but not limited to, mental health services, human and sex trafficking screening, legal orientation programs, cultural orientation programs, connections to social services, and reintegration services for individuals who will be removed: Provided further, That such services shall be provided to each individual enrolled in the U.S. Immigration and Customs Enforcement Alternatives to Detention program in the geographic areas served by the pilot program: Provided further, That any such individual may opt out of receiving such services after providing written informed consent: Provided further, That not to exceed \$350,000 shall be for the administrative costs of the Department in carrying out the pilot program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0416–0–1–751	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	35
1120 Appropriations transferred to other acct [070–0413]	-40	-40	-35
4180 Budget authority, net (total)			

4190 Outlays, net (total)

SOUTHWEST BORDER CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 070–1915–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			4,700
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			4,700
1930 Total budgetary resources available			4,700
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			4,700
3020 Outlays (gross)			-3,290
3050 Unpaid obligations, end of year			1,410
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,410
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			4,700
Outlays, gross:			
4010 Outlays from new discretionary authority			3,290
4180 Budget authority, net (total)			4,700
4190 Outlays, net (total)			3,290

The Budget proposes the creation of a Southwest Border Contingency Fund to assist the Department and its components in preparing for and responding to periods of elevated encounters along the southwest border of the United States. Funding is to be appropriated quarterly if encounters meet predetermined thresholds, with a maximum total appropriation in fiscal year 2025 of \$4.7 billion. Funds are to be transferred to CBP, ICE, and FEMA for border requirements such as: soft-sided facilities, transportation of migrants, medical support costs for migrants, surge staffing, immigration detention beds, Alternatives to Detention, interior processing contractors, and the Shelter and Services Grant Program. Appropriations to the Fund would be categorized as emergency, and funding would be provided with a two-year period of availability to smooth the transition between fiscal years. If encounters rates trigger appropriations to the Fund, amounts will be transferred to CBP, ICE, and FEMA for execution. DHS will not make obligations directly from the Fund.

Object Classification (in millions of dollars)

Identification code 070–1915–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons			124
22.0 Transportation of things			37
25.2 Other services from non-Federal sources			3,912
26.0 Supplies and materials			627
99.9 Total new obligations, unexpired accounts			4,700

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in millions of dollars)

Identification code 070–8244–0–7–453	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	10	.....
3020 Outlays (gross)	-5	-10	.....
3050 Unpaid obligations, end of year	10		.....

Memorandum (non-add) entries:			
3100	Obligated balance, start of year	15	10
3200	Obligated balance, end of year	10	

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	5	10
4180	Budget authority, net (total)		
4190	Outlays, net (total)	5	10

The Gifts and Donations account represents contributions to the Department from outside sources to facilitate the work of the Department.

MANAGEMENT DIRECTORATE Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Management Directorate for operations and support, including the purchase or lease of zero emission passenger vehicles and supporting charging or fueling infrastructure, \$1,695,675,000, of which \$32,000,000 shall remain available until September 30, 2027: Provided, That not to exceed \$2,000 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0112–0–1–999	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0012	CAS - Immediate Office of the Under Secretary of Management	6	7	7
0013	CAS - Office of the Chief Readiness Support Officer	285	276	218
0014	CAS - Office of the Chief Human Capital Officer	154	150	156
0015	CAS - Office of the Chief Security Officer	196	189	190
0016	CAS - Chief Procurement Officer	93	93	102
0017	CAS - Office of the Chief Financial Officer	114	114	120
0018	CAS - Office of the Chief Information Officer	652	630	633
0019	CAS - Office of Biometric Identity Management	266	266	251
0020	CAS - Office of Program Accountability and Risk Management	18	18	19
0799	Total direct obligations	1,784	1,743	1,696
0801	USM/CFO Reimbursable program activity	139	227	123
0802	CIO Reimbursable program activity	152	178	119
0899	Total reimbursable obligations	291	405	242
0900	Total new obligations, unexpired accounts	2,075	2,148	1,938
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	242	210	110
1001	Discretionary unobligated balance brought fwd, Oct 1	33		
1011	Unobligated balance transfer from other acct [047–0616]	21	42	
1012	Unobligated balance transfers between expired and unexpired accounts	1		
1021	Recoveries of prior year unpaid obligations	6		5
1070	Unobligated balance (total)	270	252	115
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,743	1,743	1,696
1120	Appropriations transferred to other acct [070–0540]	-12		
1131	Unobligated balance of appropriations permanently reduced	-1		
1160	Appropriation, discretionary (total)	1,730	1,743	1,696
Spending authority from offsetting collections, discretionary:				
1700	Collected	113	103	94
1701	Change in uncollected payments, Federal sources	174	160	179
1750	Spending auth from offsetting collections, disc (total)	287	263	273
1900	Budget authority (total)	2,017	2,006	1,969
1930	Total budgetary resources available	2,287	2,258	2,084
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	210	110	146

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,079	1,235	1,265
3010	New obligations, unexpired accounts	2,075	2,148	1,938
3011	Obligations ("upward adjustments"), expired accounts	37	1	
3020	Outlays (gross)	-1,881	-2,066	-2,378
3040	Recoveries of prior year unpaid obligations, unexpired	-6		-5
3041	Recoveries of prior year unpaid obligations, expired	-69	-53	
3050	Unpaid obligations, end of year	1,235	1,265	820
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-166	-207	-147
3070	Change in uncollected pymts, Fed sources, unexpired	-174	-160	-179
3071	Change in uncollected pymts, Fed sources, expired	133	220	-20
3090	Uncollected pymts, Fed sources, end of year	-207	-147	-346
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	913	1,028	1,118
3200	Obligated balance, end of year	1,028	1,118	474

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,017	2,006	1,969
Outlays, gross:				
4010	Outlays from new discretionary authority	1,149	1,405	1,370
4011	Outlays from discretionary balances	721	661	1,008
4020	Outlays, gross (total)	1,870	2,066	2,378
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-239	-103	-92
4033	Non-Federal sources	-4	-103	-96
4040	Offsets against gross budget authority and outlays (total)	-243	-206	-188
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-174	-160	-179
4052	Offsetting collections credited to expired accounts	130	103	94
4060	Additional offsets against budget authority only (total)	-44	-57	-85
4070	Budget authority, net (discretionary)	1,730	1,743	1,696
4080	Outlays, net (discretionary)	1,627	1,860	2,190
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	11		
4180	Budget authority, net (total)	1,730	1,743	1,696
4190	Outlays, net (total)	1,638	1,860	2,190

The Management Directorate provides enterprise leadership and management and business administration services, as well as biometric and identity management services. These can include financial management, acquisition oversight, workforce management, physical and personnel security requirements, administrative supplies and services, non-programmatic information technology, day-to-day management of headquarters-related property and assets, daily communication costs, and other general day-to-day management and administration. The Management Directorate includes the following offices: Immediate Office of the Under Secretary for Management; Office of the Chief Readiness Support Officer; Office of the Chief Human Capital Officer; Office of the Chief Procurement Officer; Office of the Chief Financial Officer; Office of the Chief Information Officer; Office of the Chief Security Officer; Office of Biometric Identity Management, and the Office of Program Accountability and Risk Management.

Object Classification (in millions of dollars)

Identification code 070–0112–0–1–999	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	281	281	332
11.3	Other than full-time permanent	9	9	3
11.5	Other personnel compensation	9	9	14
11.9	Total personnel compensation	299	299	349
12.1	Civilian personnel benefits	104	104	127
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	109	109	104
25.1	Advisory and assistance services	496	506	214
25.2	Other services from non-Federal sources	77	77	257
25.3	Other goods and services from Federal sources	287	287	321
25.4	Operation and maintenance of facilities	11	11	45
25.5	Research and development contracts			135
25.7	Operation and maintenance of equipment	287	287	116
26.0	Supplies and materials	11	11	3
31.0	Equipment	101	50	23
99.0	Direct obligations	1,784	1,743	1,696
99.0	Reimbursable obligations	291	405	242
99.9	Total new obligations, unexpired accounts	2,075	2,148	1,938

OPERATIONS AND SUPPORT—Continued

Employment Summary

Identification code 070-0112-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,042	2,042	2,344
2001 Reimbursable civilian full-time equivalent employment	20	20	.....

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Management Directorate for procurement, construction, and improvements, \$283,608,000, of which \$96,908,000 shall remain available until September 30, 2027, and of which \$186,700,000 shall remain available until September 30, 2029: Provided further, That of the amounts made available under this heading, \$63,365,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0406-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Construction and Facility Improvements	425	75	187
0002 CAS - Mission Support Assets and Infrastructure	33	19	11
0004 CAS - Mission Support Assets and Infrastructure - FSM	60	86	67
0005 CAS - Mission Support Assets and Infrastructure - HRIT	10	11	3
0008 OBIM - HART	27	21	15
0009 Technology Modernization Fund	1	.....	.....
0799 Total direct obligations	556	212	283
0900 Total new obligations, unexpired accounts	556	212	283
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,284	924	924
1010 Unobligated balance transfer to other accts [070-0540]	-19	.....	.....
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1070 Unobligated balance (total)	1,270	924	924
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	325	325	284
1131 Unobligated balance of appropriations permanently reduced	-113	-113	.....
1160 Appropriation, discretionary (total)	212	212	284
1900 Budget authority (total)	212	212	284
1930 Total budgetary resources available	1,482	1,136	1,208
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpired unobligated balance, end of year	924	924	925
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	258	714	741
3010 New obligations, unexpired accounts	556	212	283
3020 Outlays (gross)	-92	-185	-325
3040 Recoveries of prior year unpaid obligations, unexpired	-5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	714	741	699
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-15	-15
3090 Uncollected pymts, Fed sources, end of year	-15	-15	-15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	243	699	726
3200 Obligated balance, end of year	699	726	684
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	212	212	284
Outlays, gross:			
4010 Outlays from new discretionary authority	12	42	59
4011 Outlays from discretionary balances	80	43	266

4020 Outlays, gross (total)	92	85	325
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	100	.....
4180 Budget authority, net (total)	212	212	284
4190 Outlays, net (total)	92	185	325

The Management Directorate's Procurement, Construction, and Improvements (PC&I) appropriation provides the support necessary for the planning, operational development, engineering, and purchase of one or more assets prior to sustainment. Information technology included in the PC&I account provides useful software and hardware in an operational environment, including non-tangible assets. The PC&I budget also includes funding for construction and facilities improvements, including the National Capital Region Consolidation project, necessary for the planning, operational development, and engineering prior to sustainment.

Object Classification (in millions of dollars)

Identification code 070-0406-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	95	60	3
25.2 Other services from non-Federal sources	27	27	31
25.3 Other goods and services from Federal sources	299	60	249
25.4 Operation and maintenance of facilities	129	59	.....
25.7 Operation and maintenance of equipment	2	2	.....
31.0 Equipment	4	4	.....
99.0 Direct obligations	556	212	283
99.9 Total new obligations, unexpired accounts	556	212	283

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally owned and leased buildings and for the operations of the Federal Protective Service.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0542-0-1-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0802 CAS - FPS Operations	461	467	474
0803 CAS - Countermeasures	1,319	1,737	1,555
0900 Total new obligations, unexpired accounts	1,780	2,204	2,029
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	693	832	775
1021 Recoveries of prior year unpaid obligations	76	32	32
1033 Recoveries of prior year paid obligations	1	2	2
1070 Unobligated balance (total)	770	866	809
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,867	2,078	2,069
1701 Change in uncollected payments, Federal sources	-25	35	32
1750 Spending auth from offsetting collections, disc (total)	1,842	2,113	2,101
1930 Total budgetary resources available	2,612	2,979	2,910
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	832	775	881
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	752	796	501
3010 New obligations, unexpired accounts	1,780	2,204	2,029
3020 Outlays (gross)	-1,660	-2,467	-2,104
3040 Recoveries of prior year unpaid obligations, unexpired	-76	-32	-32
3050 Unpaid obligations, end of year	796	501	394
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-582	-557	-592
3070 Change in uncollected pymts, Fed sources, unexpired	25	-35	-32
3090 Uncollected pymts, Fed sources, end of year	-557	-592	-624
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	170	239	-91

3200	Obligated balance, end of year	239	-91	-230
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,842	2,113	2,101
Outlays, gross:				
4010	Outlays from new discretionary authority	1,250	1,690	1,681
4011	Outlays from discretionary balances	410	777	423
4020	Outlays, gross (total)	1,660	2,467	2,104
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,867	-2,078	-2,069
4033	Non-Federal sources	-1	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-1,868	-2,080	-2,071
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	25	-35	-32
4053	Recoveries of prior year paid obligations, unexpired accounts	1	2	2
4060	Additional offsets against budget authority only (total)	26	-33	-30
4080	Outlays, net (discretionary)	-208	387	33
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-208	387	33

The Federal Protective Service (FPS) protects Federal facilities and those who occupy them by conducting law enforcement and protective security services, and leveraging access to the intelligence and information resources of Federal, State, local, tribal, territorial, and private sector partners. FPS conducts Facility Security Assessments and recommends appropriate countermeasures, ensures stakeholder threat awareness training, and oversees a large contract for a Protective Security Officer workforce. These services provide a comprehensive risk-based approach to facility protection that allows FPS to prioritize its operations to prevent, detect, assess, respond to, and disrupt criminal and other incidents that endanger the Federal community.

Object Classification (in millions of dollars)

Identification code 070-0542-0-1-804	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	134	149	151
11.3	Other than full-time permanent	2		
11.5	Other personnel compensation	15	26	27
11.9	Total personnel compensation	151	175	178
12.1	Civilian personnel benefits	57	55	56
21.0	Travel and transportation of persons	8	18	19
22.0	Transportation of things	15	13	13
23.1	Rental payments to GSA	40	36	25
23.3	Communications, utilities, and miscellaneous charges	19	13	12
25.1	Advisory and assistance services	49	78	41
25.2	Other services from non-Federal sources	1,392	1,668	1,537
25.3	Other goods and services from Federal sources	19	69	68
25.4	Operation and maintenance of facilities		1	1
25.7	Operation and maintenance of equipment	11	47	48
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	7	5	5
31.0	Equipment	8	21	21
32.0	Land and structures		4	4
42.0	Insurance claims and indemnities	3		
99.9	Total new obligations, unexpired accounts	1,780	2,204	2,029

Employment Summary

Identification code 070-0542-0-1-804	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	1,195	1,547	1,550

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

Program and Financing (in millions of dollars)

Identification code 070-0521-0-1-751	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	3	
3020	Outlays (gross)	-2	-3	
3050	Unpaid obligations, end of year	3		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	3	
3200	Obligated balance, end of year	3		

Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	2	3	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	2	3	

The Office of Biometric Identity Management (OBIM) provides biometric identification services to help Federal, State, and local government partners identify people accurately to determine if they pose a risk to the United States. This program supplies the technology for collecting and storing biometric data. The program shares information, provides analysis, updates biometric and terrorist watch lists, and ensures the integrity of the data. OBIM is the lead DHS identity management service provider and works to ensure that the Homeland is safe, secure, and resilient. OBIM serves as a single authoritative biometric service provider, with cross-cutting responsibilities to serve DHS Components and other mission partners, such as the Department of Justice, the Department of State, and the Department of Defense; State, local, and tribal law enforcement; the Intelligence Community; and foreign government partners.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 070-4640-0-4-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Working Capital Fund (Reimbursable)	7		
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	69	55	68
1021	Recoveries of prior year unpaid obligations	17	13	6
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	87	68	74
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	5		
1701	Change in uncollected payments, Federal sources	-30		
1750	Spending auth from offsetting collections, disc (total)	-25		
1930	Total budgetary resources available	62	68	74
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	55	68	74
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	36	19	6
3010	New obligations, unexpired accounts	7		
3020	Outlays (gross)	-7		
3040	Recoveries of prior year unpaid obligations, unexpired	-17	-13	-6
3050	Unpaid obligations, end of year	19	6	
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-102	-72	-72
3070	Change in uncollected pymts, Fed sources, unexpired	30		
3090	Uncollected pymts, Fed sources, end of year	-72	-72	-72
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-66	-53	-66
3200	Obligated balance, end of year	-53	-66	-72

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	-25		
Outlays, gross:				
4011	Outlays from discretionary balances	7		
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5		
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-6		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	30		

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 070-4640-0-4-751	2023 actual	2024 est.	2025 est.
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	31		
4080 Outlays, net (discretionary)	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

Object Classification (in millions of dollars)

Identification code 070-4640-0-4-751	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
23.1 Rental payments to GSA	5		
25.3 Other goods and services from Federal sources	1		
31.0 Equipment	1		
99.9 Total new obligations, unexpired accounts	7		

DEPARTMENT OF HOMELAND SECURITY NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 070-1914-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	13		
0900 Total new obligations, unexpired accounts (object class 25.3)	13		

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1		5	159
1012 Unobligated balance transfers between expired and unexpired accounts	18	154	
1070 Unobligated balance (total)	18	159	159
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-154
1930 Total budgetary resources available	18	159	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	159	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		13	6
3010 New obligations, unexpired accounts	13		
3020 Outlays (gross)		-7	
3050 Unpaid obligations, end of year	13	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		13	6
3200 Obligated balance, end of year	13	6	6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			-154
Outlays, gross:			
4010 Outlays from new discretionary authority			-154
4011 Outlays from discretionary balances		7	154
4020 Outlays, gross (total)		7	
4180 Budget authority, net (total)			-154
4190 Outlays, net (total)		7	

The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for information technology system modernization and facilities infrastructure improvements necessary for the operation of the Department.

ANALYSIS AND OPERATIONS

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of Intelligence and Analysis and the Office of Homeland Security Situational Awareness for operations and support, \$348,302,000, of which \$105,701,000 shall remain available until September 30, 2026: Provided, That not to exceed \$3,825 shall be for official reception and representation expenses and not to exceed \$2,000,000 is available for facility needs associated with secure space at fusion centers, including improvements to buildings.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0115-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Analysis and Operations	318	317	348
0801 Analysis and Operations (Reimbursable)	29	26	26
0900 Total new obligations, unexpired accounts	347	343	374

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	9	28
1012 Unobligated balance transfers between expired and unexpired accounts	1	1	
1021 Recoveries of prior year unpaid obligations	3	3	
1070 Unobligated balance (total)	12	13	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	317	317	348
1131 Unobligated balance of appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	316	317	348
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	41	41
1701 Change in uncollected payments, Federal sources	24		
1750 Spending auth from offsetting collections, disc (total)	29	41	41
1900 Budget authority (total)	345	358	389
1930 Total budgetary resources available	357	371	417
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	9	28	43

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	159	172	227
3010 New obligations, unexpired accounts	347	343	374
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-320	-285	-372
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-3	
3041 Recoveries of prior year unpaid obligations, expired	-12		
3050 Unpaid obligations, end of year	172	227	229
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-35	-37	-37
3070 Change in uncollected pymts, Fed sources, unexpired	-24		
3071 Change in uncollected pymts, Fed sources, expired	22		
3090 Uncollected pymts, Fed sources, end of year	-37	-37	-37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	124	135	190
3200 Obligated balance, end of year	135	190	192

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	345	358	389
Outlays, gross:			
4010 Outlays from new discretionary authority	213	178	194
4011 Outlays from discretionary balances	107	107	178
4020 Outlays, gross (total)	320	285	372
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-22	-41	-41
4040 Offsets against gross budget authority and outlays (total)	-22	-41	-41
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-24		

4052	Offsetting collections credited to expired accounts	17		
4060	Additional offsets against budget authority only (total)	-7		
4070	Budget authority, net (discretionary)	316	317	348
4080	Outlays, net (discretionary)	298	244	331
4180	Budget authority, net (total)	316	317	348
4190	Outlays, net (total)	298	244	331

Analysis and Operations (A&O) provides resources supporting the Office of Intelligence and Analysis (I&A) and the Office of Homeland Security Situational Awareness (OSA), formerly known as the Office of Operations Coordination (OPS). This funding includes both National Intelligence Program (NIP) and non-NIP resources. Even though these two offices are different and distinct in their missions, they work closely together and collaborate with other departmental component agencies and related Federal agencies, as well as State, local, tribal, foreign, and private-sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness. I&A's mission is to equip the Homeland Security Enterprise with the timely intelligence and information it needs to keep the homeland safe, secure, and resilient. I&A is the interface between the Intelligence Community (IC) and Federal, State, local, and private sector homeland security partners, providing strategic analyses, warning, and actionable intelligence, ensuring departmental leadership, components, law enforcement, and IC partners have the tools they need to confront and disrupt terrorist threats. I&A's unique mission within the IC blends national intelligence with Department of Homeland Security (DHS) component and other stakeholder source data, providing homeland security-centric analysis. The Under Secretary for Intelligence and Analysis leads (I&A) is the Department's Chief Intelligence Officer responsible for overseeing the DHS Intelligence Enterprise. The Under Secretary is also responsible for implementing the National Strategy on Information Sharing across the Department. The mission of OSA is to provide information sharing, situational awareness, and a common operating picture, enabling execution of the Secretary's responsibilities across the Homeland Security Enterprise. OSA plays a pivotal role in the DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention, protection, response and recovery). OSA provides situational awareness, assessments, and facilitates operational information sharing with all DHS components, as well as for Federal, State, local, tribal, private sector, and international partners. OSA supports the DHS mission by partnering with other Homeland Security Enterprise partners and by maintaining 24/7 operation of the National Operations Center (NOC), enabling multi-agency fusion of law enforcement, national intelligence, emergency response, and private sector reporting.

Object Classification (in millions of dollars)

Identification code 070-0115-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	116	120	145
11.5	Other personnel compensation	7	3	2
11.8	Special personal services payments	5	4	5
11.9	Total personnel compensation	128	127	152
12.1	Civilian personnel benefits	44	41	47
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	100	100	104
25.3	Other goods and services from Federal sources	7	12	12
25.7	Operation and maintenance of equipment	33	31	27
26.0	Supplies and materials	1	1	1
99.0	Direct obligations	318	317	348
99.0	Reimbursable obligations	29	26	26
99.9	Total new obligations, unexpired accounts	347	343	374

Employment Summary

Identification code 070-0115-0-1-751	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	945	945	1,023
2001	Reimbursable civilian full-time equivalent employment	9	9	9

OFFICE OF THE INSPECTOR GENERAL
Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of the Inspector General for operations and support, \$233,206,000: Provided, That not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0200-0-1-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0002	CAS - Mission Support	222	239	237
0801	Operating Expenses (Reimbursable)	12	18	18
0900	Total new obligations, unexpired accounts	234	257	255
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	37	33
1001	Discretionary unobligated balance brought fwd, Oct 1	8	37	
1011	Unobligated balance transfer from other acct [070-0702]	14		
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	25	37	33
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	215	215	233
1121	Appropriations transferred from other acct [070-0702]	13	16	
1121	Appropriations transferred from other acct [070-1912]	2		
1160	Appropriation, discretionary (total)	230	231	233
Advance appropriations, discretionary:				
1173	Advance appropriations transferred from other accounts [070-0413]	1	1	
1173	Advance appropriations transferred from other accounts [070-4236]	2	2	2
1173	Advance appropriations transferred from other accounts [070-0702]	1	1	1
1180	Advanced appropriation, discretionary (total)	4	4	3
Spending authority from offsetting collections, discretionary:				
1700	Collected	12	18	18
1900	Budget authority (total)	246	253	254
1930	Total budgetary resources available	271	290	287
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	37	33	32

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	57	59	48
3010	New obligations, unexpired accounts	234	257	255
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-224	-268	-257
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-8		
3050	Unpaid obligations, end of year	59	48	46
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-7	-7
3090	Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	50	52	41
3200	Obligated balance, end of year	52	41	39

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	246	253	254
Outlays, gross:				
4010	Outlays from new discretionary authority	186	197	208
4011	Outlays from discretionary balances	38	71	49
4020	Outlays, gross (total)	224	268	257
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-12	-18	-18
4040	Offsets against gross budget authority and outlays (total)	-12	-18	-18
4180	Budget authority, net (total)	234	235	236
4190	Outlays, net (total)	212	250	239

The Operations and Support appropriation provides the funds necessary for the operations, mission support, and associated management and administration costs for the Office of Inspector General (OIG). The OIG conducts and supervises audits, inspections, and investigations relating to the programs and operations of the Department; promotes economy, efficiency, and effectiveness; and prevents and detects fraud, waste, and abuse in the Department's programs and operations.

OPERATIONS AND SUPPORT—Continued

Object Classification (in millions of dollars)

Identification code 070-0200-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	98	111	110
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	7	8	8
11.9 Total personnel compensation	107	121	120
12.1 Civilian personnel benefits	47	49	51
21.0 Travel and transportation of persons	2	2	3
23.1 Rental payments to GSA	12	12	13
23.3 Communications, utilities, and miscellaneous charges	3	3	5
25.1 Advisory and assistance services	28	29	25
25.2 Other services from non-Federal sources	2	2	1
25.3 Other goods and services from Federal sources	7	7	6
25.7 Operation and maintenance of equipment	6	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	7	7	6
99.0 Direct obligations	222	239	237
99.0 Reimbursable obligations	12	18	18
99.9 Total new obligations, unexpired accounts	234	257	255

Employment Summary

Identification code 070-0200-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	749	778	778

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. (a) The Secretary of Homeland Security shall submit a report not later than October 15, 2025, to the Inspector General of the Department of Homeland Security listing all grants and contracts awarded by any means other than full and open competition during fiscal years 2024 or 2025.

(b) The Inspector General shall review the report required by subsection (a) to assess departmental compliance with applicable laws and regulations and report the results of that review to the Committees on Appropriations of the Senate and the House of Representatives not later than February 13, 2026.

SEC. 102. Not later than 30 days after the last day of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report that includes total obligations of the Department for that month and for the fiscal year at the appropriation and program, project, and activity levels, by the source year of the appropriation.

SEC. 103. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes, which shall be specified in terms of cost, schedule, and performance.

SEC. 104. (a) The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under section 9705(g)(4)(B) of title 31, United States Code, from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security.

(b) None of the funds identified for such a transfer may be obligated until the Committees on Appropriations of the Senate and the House of Representatives are notified of the proposed transfer.

SEC. 105. All official costs associated with the use of Government aircraft by Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary shall be paid from amounts made available for the Office of the Secretary.

SEC. 106. (a) There is hereby established in the Treasury of the United States a fund to be known as the "Department of Homeland Security Southwest Border Contingency Operations Fund" (hereinafter the "Fund").

(b) The following amounts shall be deposited into the Fund and shall become available on the dates specified, subject to the following conditions:

(1) \$1,400,000,000 shall become available on January 1, 2025, if the total number of encounters at the southwest border from the beginning of the fiscal year through such date exceeds 165,000;

(2) \$1,520,000,000 shall become available on April 1, 2025, if the total number of encounters at the southwest border from the beginning of the fiscal year through such date exceeds 575,000;

(3) \$1,780,000,000 shall become available on July 1, 2025, if the total number of encounters at the southwest border from the beginning of the fiscal year through such date exceeds 2,235,000.

(c) Amounts deposited into the Fund shall remain available until September 30, 2026, and may be transferred between the fund and funds available under the headings "U.S. Customs and Border Protection—Operations and Support", "Immigration and Customs Enforcement—Operations and Support", and "Federal Emergency Management Agency—Federal Assistance" for the purposes specified in subsection (d), subject to the same authorities and conditions as funds otherwise provided under such headings.

(d) Amounts in the Fund shall be available, in addition to any other amounts available for the same or similar purposes, for the necessary expenses of responding to migration surges along the southwest border, including, but not limited to, the necessary expenses of carrying out the Department's authorities under the Immigration and Nationality Act and other immigration authorities, and to support sheltering and related activities provided by non-Federal entities to families and individuals encountered by the Department of Homeland Security in support of relieving overcrowding in short-term holding facilities of U.S. Customs and Border Protection.

(e) None of the funds provided in subsection (b) shall be used—

(A) to hire permanent Federal employees;

(B) to acquire, maintain, or extend border security technology and capabilities, except for technology and capabilities to improve Border Patrol processing; or

(C) for procurement, construction, and improvements, except for minor procurement, construction, and improvements as defined in section 527 of this Act.

(f) The amounts provided in subsection (b) shall be available if the Secretary of Homeland Security determines that the specified encounter rates have been met, and certifies such to the Committees on Appropriations of the House of Representatives and the Senate.

(g) No later than 30 days following a certification under subsection (f), the Department shall submit an expenditure plan to the Committees on Appropriations of the House of Representatives and the Senate for the use of any amounts in the Fund.

(h) Each amount provided by subsection (b) is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amounts shall be available only if the President designates such amounts as an emergency requirement pursuant to section 251(b)(2)(A)(i).

U.S. CUSTOMS AND BORDER PROTECTION

Federal Funds

OPERATIONS AND SUPPORT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of U.S. Customs and Border Protection for operations and support, including the transportation of unaccompanied alien minors; the provision of air and marine support to Federal, State, local, and international agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; at the discretion of the Secretary of Homeland Security, the provision of such support to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts; the purchase and lease of up to 7,500 (6,500 for replacement only) police-type vehicles; the purchase, maintenance, or operation of marine vessels, aircraft, and unmanned aerial systems; and contracting with individuals for personal services abroad; \$15,932,432,000; of which \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which \$550,000,000 shall be available until September 30, 2026; and of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account: Provided, That not to exceed \$34,425 shall be for official reception and representation expenses: Provided further, That not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations: Provided further, That not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: Provided further, That of the amounts made available under this heading, \$798,762,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985:

Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–0530–0–1–751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1,030	1,057	1,093
Receipts:			
Current law:			
1120 Immigration User Fee	929	1,012	1,034
1120 Land Border Inspection Fee	66	79	80
1120 Fines and Penalties, Immigration Enforcement Account	1	1	1
1120 Customs Conveyance, Passenger, and Other Fees		336	367
1120 Customs Conveyance, Passenger, and Other Fees		81	84
1120 Customs Conveyance, Passenger, and Other Fees	1,014	948	1,096
1120 US Customs User Fees Account, Merchandise Processing		81	84
1120 US Customs User Fees Account, Merchandise Processing	3,193	3,514	3,692
1120 Customs Fees, Inflation Adjustment		200	272
1120 Customs Fees, Inflation Adjustment		61	61
1130 Fees, Customs and Border Protection Services at User Fee Facilities	26	22	22
1140 Payments to Donor Ports Via USACE Operations and Maintenance Acct, Harbor Maintenance Fee Collection		3	4
1199 Total current law receipts	5,229	6,338	6,797
Proposed:			
1230 Fees, Customs and Border Protection Services at User Fee Facilities			7
1999 Total receipts	5,229	6,338	6,804
2000 Total: Balances and receipts	6,259	7,395	7,897
Appropriations:			
Current law:			
2101 Operations and Support	–161	–161	–135
2101 Operations and Support	–22	–22	–22
2101 Operations and Support	–3,193	–3,514	–3,692
2101 Operations and Support	–247	–336	–367
2101 Operations and Support		–309	
2101 Operations and Support	–66	–79	–80
2101 Operations and Support	–768	–836	–854
2101 Operations and Support	–511	–673	–732
2101 Operations and Support	–82	–86	–89
2101 Operations and Support	–173	–291	–344
2101 Operations and Support	–1	–1	–1
2103 Operations and Support	–7	–7	–8
2103 Operations and Support	–61	–81	–85
2132 Operations and Support	9	9	11
2132 Operations and Support	81	85	87
2199 Total current law appropriations	–5,202	–6,302	–6,311
Proposed:			
2201 Operations and Support			–7
2999 Total appropriations	–5,202	–6,302	–6,318
5099 Balance, end of year	1,057	1,093	1,579

Program and Financing (in millions of dollars)

Identification code 070–0530–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 CAS - Mission Support	2,365	2,157	2,255
0005 CAS - Border Security Operations	7,146	7,820	6,004
0006 CAS - Trade and Travel Operations	7,960	7,538	5,765
0007 CAS - Integrated Operations	1,664	1,584	1,931
0799 Total direct obligations	19,135	19,099	15,955
0801 Reimbursable activity	2,290	2,725	2,755
0900 Total new obligations, unexpired accounts	21,425	21,824	18,710
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	873	805	1,000
1001 Discretionary unobligated balance brought fwd, Oct 1	581	566	
1010 Unobligated balance transfer to other accts [070–0540]	–17		
1010 Unobligated balance transfer to other accts [070–0532]	–2		
1011 Unobligated balance transfer from other acct [012–5161]	201		
1011 Unobligated balance transfer from other acct [070–0533]	5		
1012 Unobligated balance transfers between expired and unexpired accounts	32		

1021 Recoveries of prior year unpaid obligations	47	48	48
1033 Recoveries of prior year paid obligations	1	6	4
1070 Unobligated balance (total)	1,140	859	1,052
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13,958	13,637	12,238
1101 Appropriation (Small Airports)	22	22	22
1101 Appropriation (COBRA - MPF)	3,193	3,514	3,692
1101 Appropriation (COBRA - FIA)	247	336	367
1101 Appropriation (Harbor Maintenance Fee)	3	3	3
1101 Appropriation (Sec. 2602 User Fee Emergency)		309	
1120 Appropriations transferred to other acct [070–0413]	–800	–800	
1121 Appropriations transferred from other acct [070–0400]	13		
1160 Appropriation, discretionary (total)	16,636	17,021	16,322
Appropriations, mandatory:			
1200 Appropriation SEC. 2602 - Emg Sup U/F	309		
1201 Appropriation (Land Border)	66	79	80
1201 Appropriation (IUF)	768	836	854
1201 Appropriation (COBRA)	511	673	732
1201 Appropriation (COBRA - ECCF)	82	86	89
1201 Appropriation (COBRA - FAST Act)	173	291	344
1201 Appropriation (Immigration Enforcement Fines)	1	1	1
1203 Appropriation (previously unavailable)(special or trust)	61	81	85
1221 Appropriations transferred from other acct [012–5161]	313	672	591
1221 Appropriations transferred from other acct [012–1600]	125		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–81	–85	–87
1235 Appropriations precluded from obligation (special or trust)	–188	–291	–344
1260 Appropriations, mandatory (total)	2,140	2,343	2,345
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,183	2,233	2,517
1701 Change in uncollected payments, Federal sources	138	363	437
1750 Spending auth from offsetting collections, disc (total)	2,321	2,596	2,954
Spending authority from offsetting collections, mandatory:			
1800 Collected		4	
1801 Change in uncollected payments, Federal sources	4	–4	
1811 Spending authority from offsetting collections transferred from other accounts [018–4020]	4	5	5
1850 Spending auth from offsetting collections, mand (total)	8	5	5
1900 Budget authority (total)	21,105	21,965	21,626
1930 Total budgetary resources available	22,245	22,824	22,678
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–15		
1941 Unexpired unobligated balance, end of year	805	1,000	3,968
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,608	5,087	4,394
3010 New obligations, unexpired accounts	21,425	21,824	18,710
3011 Obligations ("upward adjustments"), expired accounts	39	15	
3020 Outlays (gross)	–20,670	–22,389	–22,287
3040 Recoveries of prior year unpaid obligations, unexpired	–47	–48	–48
3041 Recoveries of prior year unpaid obligations, expired	–268	–95	
3050 Unpaid obligations, end of year	5,087	4,394	769
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–498	–470	–771
3070 Change in uncollected pymts, Fed sources, unexpired	–142	–359	–437
3071 Change in uncollected pymts, Fed sources, expired	170	58	
3090 Uncollected pymts, Fed sources, end of year	–470	–771	–1,208
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,110	4,617	3,623
3200 Obligated balance, end of year	4,617	3,623	–439

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	18,957	19,617	19,276
Outlays, gross:			
4010 Outlays from new discretionary authority	15,015	15,507	15,488
4011 Outlays from discretionary balances	3,378	4,281	4,111
4020 Outlays, gross (total)	18,393	19,788	19,599
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2,285	–2,439	–2,757
4033 Non-Federal sources	–116	–100	–111
4040 Offsets against gross budget authority and outlays (total)	–2,401	–2,539	–2,868
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–138	–363	–437
4052 Offsetting collections credited to expired accounts	217	300	347
4053 Recoveries of prior year paid obligations, unexpired accounts	1	6	4

OPERATIONS AND SUPPORT—Continued
Program and Financing—Continued

Identification code 070-0530-0-1-751	2023 actual	2024 est.	2025 est.
4060 Additional offsets against budget authority only (total)	80	-57	-86
4070 Budget authority, net (discretionary)	16,636	17,021	16,322
4080 Outlays, net (discretionary)	15,992	17,249	16,731
Mandatory:			
4090 Budget authority, gross	2,148	2,348	2,350
Outlays, gross:			
4100 Outlays from new mandatory authority	1,734	2,007	2,057
4101 Outlays from mandatory balances	543	594	631
4110 Outlays, gross (total)	2,277	2,601	2,688
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-4	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-4	4	
4160 Budget authority, net (mandatory)	2,144	2,348	2,350
4170 Outlays, net (mandatory)	2,277	2,597	2,688
4180 Budget authority, net (total)	18,780	19,369	18,672
4190 Outlays, net (total)	18,269	19,846	19,419

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	18,780	19,369	18,672
Outlays	18,269	19,846	19,419
Legislative proposal, not subject to PAYGO:			
Budget Authority			7
Outlays			7
Total:			
Budget Authority	18,780	19,369	18,679
Outlays	18,269	19,846	19,426

U.S. Customs and Border Protection (CBP) works to secure America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at the land, sea, and air ports-of-entry (POEs) for immigration, customs, and agriculture compliance, as well as interdicting illegal entrants between the POEs. CBP enforces the laws regarding admission of foreign-born persons into the United States; identifies and apprehends aliens; and ensures that all goods and persons entering and exiting the United States do so legally. CBP's over 63,000 highly trained employees ensure that the agency performs its mission with vigilance, integrity, and professionalism.

The Operations and Support appropriation funds necessary operations, mission support, and associated management and administrative costs. Major programs include:

Border Security Operations.—This program funds activities designed to protect the Nation through the coordinated use of Border Patrol Agents, technology, and air and marine forces to detect, interdict, and prevent acts of terrorism and the unlawful movement of people, illegal drugs, and other contraband toward or across the borders of the United States. These activities contribute to securing America's Southwest, Northern, and Coastal borders. Through the coordinated use of operational capabilities and assets of the U.S. Border Patrol and Air and Marine Operations, CBP prevents terrorism and terrorist weapons, illegal aliens, smugglers, narcotics, and other contraband from moving across the borders of the United States.

Trade and Travel Operations.—This program funds the mitigation of terrorist threats and the prevention of contraband from entering the U.S. while facilitating the legal flow of people and trade. CBP achieves this mission by deploying CBP officers to the POEs and by using a combination of technology, intelligence, risk information, targeting, and international cooperation to screen inbound international cargo and travelers and, in targeted border areas, to screen departing export cargo. Additional attention to outbound travel along areas of the Southwest border helps prevent the exit of money and weapons for illegal purposes. CBP has extended a zone of security beyond the United States' physical borders through bilateral cooperation with other nations, private-sector partnerships, expanded targeting, and advance scrutiny of information on people and products coming into the U.S.

Integrated Operations.—This program captures the activities to establish the foundation for an integrated, all-hazards planning framework helping to mitigate routine emergencies, catastrophic events and interruptions of border security operations both at and between the ports of entry. Activities funded in the program operate at the national level and are not limited to a specific geographical area. Integrated Operations include funding for command and control, coordination, occupational health and safety, and information and situational awareness for multiple CBP mission programs.

Mission Support.—This program captures activities that are standardized across the Department of Homeland Security that provide enterprise leadership, management, and/or business administration services and describes the capabilities and activities that support the day-to-day management and back office functions enabling both CBP and the Department to operate efficiently and effectively. Key capabilities include conducting agency planning and performance management; managing finances; managing the agency workforce to include recruiting, hiring, screening, equipping, and training new employees; providing physical and personnel security; acquiring goods and services; managing information technology; managing agency property

and assets; managing agency communications; managing legal affairs; and providing general management and administration.

Object Classification (in millions of dollars)

Identification code 070-0530-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,418	6,583	5,443
11.3 Other than full-time permanent	5	10	8
11.5 Other personnel compensation	1,468	1,720	1,582
11.8 Special personal services payments	70		
11.9 Total personnel compensation	7,961	8,313	7,033
12.1 Civilian personnel benefits	4,200	3,755	3,105
13.0 Benefits for former personnel	1	2	2
21.0 Travel and transportation of persons	235	235	194
22.0 Transportation of things	26	41	34
23.1 Rental payments to GSA	590	644	532
23.2 Rental payments to others	41	56	46
23.3 Communications, utilities, and miscellaneous charges	158	129	107
24.0 Printing and reproduction	7	6	5
25.1 Advisory and assistance services	57	106	88
25.2 Other services from non-Federal sources	2,177	4,146	3,433
25.3 Other goods and services from Federal sources	565	42	35
25.4 Operation and maintenance of facilities	312	326	270
25.6 Medical care	279	4	3
25.7 Operation and maintenance of equipment	334	208	172
25.8 Subsistence and support of persons	1,039		
26.0 Supplies and materials	432	385	318
31.0 Equipment	593	489	404
32.0 Land and structures	105	26	21
42.0 Insurance claims and indemnities	7	3	2
44.0 Refunds	14	183	151
91.0 Unvouchered	2		
99.0 Direct obligations	19,135	19,099	15,955
99.0 Reimbursable obligations	2,290	2,725	2,755
99.9 Total new obligations, unexpired accounts	21,425	21,824	18,710

Employment Summary

Identification code 070-0530-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	51,998	51,825	54,011
2001 Reimbursable civilian full-time equivalent employment	11,730	11,257	11,058

OPERATIONS AND SUPPORT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0530-2-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Reimbursable activity			7
0900 Total new obligations, unexpired accounts (object class 11.1)			7
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (Small Airports)			7
1900 Budget authority (total)			7
1930 Total budgetary resources available			7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			7
3020 Outlays (gross)			-7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			7
Outlays, gross:			
4010 Outlays from new discretionary authority			7
4180 Budget authority, net (total)			7
4190 Outlays, net (total)			7

The Budget proposes providing CBP with the authority to recover all costs associated with providing immigration and agriculture services at User Fee Facilities. CBP is charged with enabling legitimate trade and travel through the enforcement of laws and regulations spanning customs, immigration, border security, and agricultural protection at hundreds of locations across

the country. Current legislation authorizes charging a fee for customs services provided at User Fee Facilities; however, there is an increased need for CBP to recoup the costs of immigration and agriculture services that can be clearly segregated from the customs services provided at User Fee Facilities.

Employment Summary

Identification code 070-0530-2-1-751	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment			27

OPERATIONS AND SUPPORT

(Legislative proposal, subject to PAYGO)

The Budget proposes to extend the collection of customs fees established by the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA, P.L. 99-272), the Merchandise Processing Fee (MPF) established by the Omnibus Reconciliation Act of 1986 (P.L. 99-509), and the Express Consignment Courier Facility (ECCF) fee created under the Trade Act of 2002 (P.L. 107-210) beyond their current expiration date of September 30, 2031 to September 30, 2034. The Budget also proposes to make permanent the MPF 0.3464 percent ad valorem rate enacted by the Trade Adjustment Assistance Extension Act of 2011 (P.L. 112-40) and extended by amendments to Section 503 of the U.S.-Korea Free Trade Agreement Implementation Act (P.L. 112-41).

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

Program and Financing (in millions of dollars)

Identification code 070-0533-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Development and Deployment		8	7
0900 Total new obligations, unexpired accounts (object class 31.0)		8	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		15	7
1010 Unobligated balance transfer to other accts [070-0530]	-5		
1021 Recoveries of prior year unpaid obligations	20		
1070 Unobligated balance (total)	15	15	7
1930 Total budgetary resources available	15	15	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	7	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	13	8
3010 New obligations, unexpired accounts		8	7
3011 Obligations ("upward adjustments"), expired accounts	2	2	
3020 Outlays (gross)	-4	-15	
3040 Recoveries of prior year unpaid obligations, unexpired	-20		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	13	8	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	13	8
3200 Obligated balance, end of year	13	8	15
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	4	15	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4080 Outlays, net (discretionary)	3	15	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	15	

AUTOMATION MODERNIZATION, CUSTOMS AND BORDER PROTECTION

Program and Financing (in millions of dollars)

Identification code 070-0531-0-1-751	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	
3020 Outlays (gross)		-2	
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		2	

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of U.S. Customs and Border Protection for procurement, construction, and improvements, including procurement of marine vessels, aircraft, and unmanned aerial systems, \$272,888,000, of which \$225,538,000 shall remain available until September 30, 2027; and of which \$47,350,000 shall remain available until September 30, 2029: Provided further, That of the amounts made available under this heading, \$272,888,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0532-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0007 CAS - Mission Support Assets and Infrastructure	30	33	12
0008 CAS - Border Security Assets and Infrastructure	1,842	90	128
0009 CAS - Trade and Travel Assets and Infrastructure	106	126	
0010 CAS - Integrated Operations Assets and Infrastructure	117	93	86
0012 CAS - Construction and Facility Improvements	226	100	47
0799 Total direct obligations	2,321	442	273
0801 Reimbursable program activity	29	28	28
0900 Total new obligations, unexpired accounts	2,350	470	301
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,528	1,181	1,452
1011 Unobligated balance transfer from other acct [070-0530] ...	2		
1021 Recoveries of prior year unpaid obligations	373	279	475
1070 Unobligated balance (total)	2,903	1,460	1,927
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	581	582	273
1131 Unobligated balance of appropriations permanently reduced	-140	-140	-50
1160 Appropriation, discretionary (total)	441	442	223
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	5	5
1701 Change in uncollected payments, Federal sources	321	15	15
1750 Spending auth from offsetting collections, disc (total)	334	20	20
1900 Budget authority (total)	775	462	243
1930 Total budgetary resources available	3,678	1,922	2,170
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-147		
1941 Unexpired unobligated balance, end of year	1,181	1,452	1,869
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,663	3,483	1,758

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued
Program and Financing—Continued

Identification code 070-0532-0-1-751	2023 actual	2024 est.	2025 est.
3010 New obligations, unexpired accounts	2,350	470	301
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-1,149	-1,916	-891
3040 Recoveries of prior year unpaid obligations, unexpired	-373	-279	-475
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	3,483	1,758	693
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-40	-357	-372
3070 Change in uncollected pymts, Fed sources, unexpired	-321	-15	-15
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	-357	-372	-387
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,623	3,126	1,386
3200 Obligated balance, end of year	3,126	1,386	306
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	775	462	243
Outlays, gross:			
4010 Outlays from new discretionary authority	63	62	45
4011 Outlays from discretionary balances	1,086	1,854	846
4020 Outlays, gross (total)	1,149	1,916	891
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-5	-5
4040 Offsets against gross budget authority and outlays (total) ...	-17	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-321	-15	-15
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	-317	-15	-15
4070 Budget authority, net (discretionary)	441	442	223
4080 Outlays, net (discretionary)	1,132	1,911	886
4180 Budget authority, net (total)	441	442	223
4190 Outlays, net (total)	1,132	1,911	886

The U.S. Customs and Border Protection (CBP) Procurement, Construction, and Improvements (PC&I) appropriation provides the funds necessary for the planning, operational development, engineering, and purchase of one or more assets prior to sustainment. The funding within this account enables investments in border security technology, aircraft, marine vessels, tactical infrastructure, information technology systems, and other acquisitions. PC&I funding also supports the construction and modernization of critical facilities and associated infrastructure. These investments enable CBP to accomplish its complex mission of protecting the border while facilitating lawful trade, travel, and immigration.

Object Classification (in millions of dollars)

Identification code 070-0532-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		2
22.0 Transportation of things		151	
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	330	127	57
25.3 Other goods and services from Federal sources	110		20
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	6	44	
26.0 Supplies and materials	25	20	
31.0 Equipment	136		147
32.0 Land and structures	1,686	100	47
42.0 Insurance claims and indemnities	25		
99.0 Direct obligations	2,321	442	273
99.0 Reimbursable obligations	29	28	28
99.9 Total new obligations, unexpired accounts	2,350	470	301

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT
Program and Financing (in millions of dollars)

Identification code 070-0544-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations and Maintenance		1	
0799 Total direct obligations		1	
0900 Total new obligations, unexpired accounts (object class 25.2)		1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	
1930 Total budgetary resources available	1	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	6	1
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)	-3	-6	
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	6	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	6	1
3200 Obligated balance, end of year	6	1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	6	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	6	

ENHANCED INSPECTIONAL SERVICES

Program and Financing (in millions of dollars)

Identification code 070-4363-0-3-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Enhanced Inspectional Services (Reimbursable)	37	41	42
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	11	11
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	40	41	42
1930 Total budgetary resources available	48	52	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3010 New obligations, unexpired accounts	37	41	42
3020 Outlays (gross)	-37	-44	-42
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	41	42
Outlays, gross:			
4010 Outlays from new discretionary authority	25	41	42
4011 Outlays from discretionary balances	12	3	
4020 Outlays, gross (total)	37	44	42
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-40	-41	-42
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3	3	

Under Section 481 of the Cross-Border Trade Enhancement Act of 2016 (P.L. 114–279), the Commissioner of Customs and Border Protection (CBP) may approve requests from interested parties to reimburse CBP for enhanced inspectional services. Subjected to limitations, CBP is authorized to receive reimbursement from corporations, Government agencies, and other interested parties for certain inspection services in the air, land, and sea environments at domestic locations. This allows CBP to provide services to requesting parties that it could not provide in the absence of reimbursement. The Enhanced Inspectional Services account is used to manage funds associated with reimbursable agreements with external parties.

Object Classification (in millions of dollars)

Identification code 070–4363–0–3–751	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.5 Other personnel compensation	21	24	24
11.9 Total personnel compensation	22	25	25
12.1 Civilian personnel benefits	11	12	12
25.2 Other services from non-Federal sources	4	4	4
31.0 Equipment			1
99.9 Total new obligations, unexpired accounts	37	41	42

Employment Summary

Identification code 070–4363–0–3–751	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	172	172	172

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–5687–0–2–806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	18	17	17
Receipts:			
Current law:			
1110 Deposits, Duties, and Taxes, Puerto Rico	304	304	304
2000 Total: Balances and receipts	322	321	321
Appropriations:			
Current law:			
2101 Refunds, Transfers, and Expenses of Operation, Puerto Rico	–304	–304	–304
2103 Refunds, Transfers, and Expenses of Operation, Puerto Rico	–18	–17	–17
2132 Refunds, Transfers, and Expenses of Operation, Puerto Rico	17	17	17
2199 Total current law appropriations	–305	–304	–304
2999 Total appropriations	–305	–304	–304
5099 Balance, end of year	17	17	17

Program and Financing (in millions of dollars)

Identification code 070–5687–0–2–806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Refunds, Transfers, and Expenses of Operation, Puerto Rico (Direct)	331	304	304
0100 Direct program activities, subtotal	331	304	304

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	164	214	214
1021 Recoveries of prior year unpaid obligations	76		
1070 Unobligated balance (total)	240	214	214
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	304	304	304
1203 Appropriation (previously unavailable)(special or trust)	18	17	17
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–17	–17	–17
1260 Appropriations, mandatory (total)	305	304	304
1930 Total budgetary resources available	545	518	518

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	214	214	214

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	178	124	152
3010 New obligations, unexpired accounts	331	304	304
3020 Outlays (gross)	–309	–276	–350
3040 Recoveries of prior year unpaid obligations, unexpired	–76		
3050 Unpaid obligations, end of year	124	152	106
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	178	124	152
3200 Obligated balance, end of year	124	152	106

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	305	304	304
Outlays, gross:			
4100 Outlays from new mandatory authority	122	152	152
4101 Outlays from mandatory balances	187	124	198
4110 Outlays, gross (total)	309	276	350
4180 Budget authority, net (total)	305	304	304
4190 Outlays, net (total)	309	276	350

Per 48 U.S.C. 740, duties and taxes collected by U.S. Customs and Border Protection (CBP) in the Commonwealth of Puerto Rico are deposited in a mandatory trust called the Puerto Rico Trust Fund (PRTF). CBP is authorized to reimburse costs incurred in performing commercial operations related to duty and tax collections in the Commonwealth with revenues available in PRTF. After recovering the costs of those activities, accounting for any outstanding liabilities (i.e., custodial liabilities, refunds, and drawback activity), and executing another use of available revenue agreed upon between the Commonwealth and U.S. Immigration and Customs Enforcement, available collections are transferred to Puerto Rico's Treasury (Hacienda) to be expended by the Government of Puerto Rico, as established by law.

Object Classification (in millions of dollars)

Identification code 070–5687–0–2–806	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	28	28
11.5 Other personnel compensation	1	17	17
11.9 Total personnel compensation	32	45	45
12.1 Civilian personnel benefits	18		
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	18	17	17
25.3 Other goods and services from Federal sources	45	41	41
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	7	7	7
31.0 Equipment	5	4	4
32.0 Land and structures	5	5	5
41.0 Grants, subsidies, and contributions	156	144	144
44.0 Refunds	32	29	29
99.9 Total new obligations, unexpired accounts	331	304	304

Employment Summary

Identification code 070–5687–0–2–806	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	316	234	228

INTERNATIONAL REGISTERED TRAVELER

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–5543–0–2–751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1120 International Registered Traveler Program Fund	336	401	409
2000 Total: Balances and receipts	336	401	409

INTERNATIONAL REGISTERED TRAVELER—Continued
Special and Trust Fund Receipts—Continued

Identification code 070-5543-0-2-751	2023 actual	2024 est.	2025 est.
Appropriations:			
Current law:			
2101 International Registered Traveler	-336	-401	-409
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-5543-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 International Registered Traveler (Direct)	244	401	409
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	284	386	386
1021 Recoveries of prior year unpaid obligations	10		
1070 Unobligated balance (total)	294	386	386
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	336	401	409
1930 Total budgetary resources available	630	787	795
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	386	386	386

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	165	190	106
3010 New obligations, unexpired accounts	244	401	409
3020 Outlays (gross)	-209	-485	-270
3040 Recoveries of prior year unpaid obligations, unexpired	-10		
3050 Unpaid obligations, end of year	190	106	245
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	165	190	106
3200 Obligated balance, end of year	190	106	245

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	336	401	409
Outlays, gross:			
4010 Outlays from new discretionary authority	18	167	170
4011 Outlays from discretionary balances	191	318	100
4020 Outlays, gross (total)	209	485	270
4180 Budget authority, net (total)	336	401	409
4190 Outlays, net (total)	209	485	270

The International Registered Traveler Program is authorized under section 565(3)(A) of the Consolidated Appropriations Act of 2008 (P.L. 110-161). U.S. Customs and Border Protection established Global Entry as an international registered traveler program that incorporates technologies, such as biometrics and e-passports, and security threat assessments to expedite screening and processing of international passengers. Global Entry allows expedited clearance for pre-approved and low-risk travelers upon arrival in the United States. The International Registered Traveler account is used to fund Global Entry program activities.

Object Classification (in millions of dollars)

Identification code 070-5543-0-2-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	37	38
11.5 Other personnel compensation	29	47	48
11.9 Total personnel compensation	52	84	86
12.1 Civilian personnel benefits	11	17	18
21.0 Travel and transportation of persons	1	2	2
23.3 Communications, utilities, and miscellaneous charges	4	8	8
24.0 Printing and reproduction	63	104	105
25.2 Other services from non-Federal sources	81	133	136
25.3 Other goods and services from Federal sources	22	36	37
31.0 Equipment	10	17	17
99.9 Total new obligations, unexpired accounts	244	401	409

Employment Summary

Identification code 070-5543-0-2-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	255	262	259

ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5595-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	2	3
Receipts:			
Current law:			
1110 Electronic System for Travel Authorization (ESTA) Fees	47	49	62
2000 Total: Balances and receipts	49	51	65
Appropriations:			
Current law:			
2101 Electronic System for Travel Authorization	-47	-49	-62
2103 Electronic System for Travel Authorization	-2	-2	-3
2132 Electronic System for Travel Authorization	2	3	4
2199 Total current law appropriations	-47	-48	-61
2999 Total appropriations	-47	-48	-61
5099 Balance, end of year	2	3	4

Program and Financing (in millions of dollars)

Identification code 070-5595-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Electronic System for Travel Authorization (ESTA) (Direct)	36	49	62
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	17	16
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	47	49	62
1203 Appropriation (previously unavailable)(special or trust)	2	2	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-3	-4
1260 Appropriations, mandatory (total)	47	48	61
1930 Total budgetary resources available	53	65	77
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	16	15

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	20	23
3010 New obligations, unexpired accounts	36	49	62
3020 Outlays (gross)	-38	-46	-50
3050 Unpaid obligations, end of year	20	23	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	20	23
3200 Obligated balance, end of year	20	23	35

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	47	48	61
Outlays, gross:			
4100 Outlays from new mandatory authority	15	26	33
4101 Outlays from mandatory balances	23	20	17
4110 Outlays, gross (total)	38	46	50
4180 Budget authority, net (total)	47	48	61
4190 Outlays, net (total)	38	46	50

The Implementing Recommendations of the 9/11 Commission Act of 2007 (P.L. 110-53) required the establishment of an electronic authorization system to pre-screen noncitizens prior to arrival in the United States. This mandate was made operational by the creation of the Electronic System for Travel Authorization (ESTA). ESTA operates under informed compliance, requiring all Visa Waiver Program travelers to obtain authorization prior to travel. The Visa Waiver Program allows visitors to travel to the United States for business or pleasure for 90 days or less without obtaining a visa. This account funds the provision and administration of the ESTA system.

Object Classification (in millions of dollars)

Identification code 070-5595-0-2-751	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	4	5
11.9 Total personnel compensation	3	4	5
12.1 Civilian personnel benefits	1	2	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	21	29	36
25.7 Operation and maintenance of equipment	2	3	4
31.0 Equipment	8	10	13
99.9 Total new obligations, unexpired accounts	36	49	62

Employment Summary

Identification code 070-5595-0-2-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	24	32	39

ELECTRONIC VISA UPDATE SYSTEM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5703-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Proposed:			
1210 Electronic Visa Update System Fees			7
2000 Total: Balances and receipts			7
Appropriations:			
Proposed:			
2201 Electronic Visa Update System			-7
5099 Balance, end of year			

ELECTRONIC VISA UPDATE SYSTEM

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-5703-4-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Electronic Visa Update System (direct)			7
0900 Total new obligations, unexpired accounts (object class 25.2)			7
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			7
1930 Total budgetary resources available			7

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			7
3020 Outlays (gross)			-7

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			7
Outlays, gross:			
4100 Outlays from new mandatory authority			7
4180 Budget authority, net (total)			7
4190 Outlays, net (total)			7

The Budget proposes establishing a user fee to cover costs that U.S. Customs and Border Protection incurs to administer the Electronic Visa Update System (EVUS) program. EVUS is an automated system used to determine eligibility to travel to the United States for temporary business or pleasure on a 10-year U.S. visitor visa. EVUS complements the existing visa application process and enhances CBP's ability to make pre-travel admissibility and risk determinations. This account will fund the costs of providing and administering the system.

APEC BUSINESS TRAVEL CARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5569-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Fees, APEC Business Travel Card	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 APEC Business Travel Card	-2	-2	-2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-5569-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 APEC Business Travel Card	2	2	2
0900 Total new obligations, unexpired accounts (object class 25.2)	2	2	2

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-1	-2	-4
3050 Unpaid obligations, end of year	2	2	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority			2
4101 Outlays from mandatory balances	1	2	2
4110 Outlays, gross (total)	1	2	4
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	1	2	4

9-11 RESPONSE AND BIOMETRIC EXIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5702-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1120 Temporary L-1 Visa Fees, 9-11 Response and Biometric Exit Account	3	5	5
1120 Temporary H-1B Visa Fees, 9-11 Response and Biometric Exit Account	10	16	16
1199 Total current law receipts	13	21	21
1999 Total receipts	13	21	21
2000 Total: Balances and receipts	14	22	22
Appropriations:			
Current law:			
2101 9-11 Response and Biometric Exit Account	-13	-21	-21
2103 9-11 Response and Biometric Exit Account	-1	-1	-1
2132 9-11 Response and Biometric Exit Account	1	1	1

9–11 RESPONSE AND BIOMETRIC EXIT ACCOUNT—Continued
Special and Trust Fund Receipts—Continued

Identification code 070–5702–0–2–751	2023 actual	2024 est.	2025 est.
2199 Total current law appropriations	–13	–21	–21
2999 Total appropriations	–13	–21	–21
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 070–5702–0–2–751	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001 Direct program activity	25	21	21
0900 Total new obligations, unexpired accounts (object class 25.2)	25	21	21

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	20	9	9
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	21	9	9

Budget authority:

Appropriations, mandatory:

1201 Appropriation (special or trust fund)	13	21	21
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	13	21	21
1930 Total budgetary resources available	34	30	30

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	9	9	9
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Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	39	34	11
3010 New obligations, unexpired accounts	25	21	21
3020 Outlays (gross)	–29	–44	–27
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	34	11	5

Memorandum (non-add) entries:

3100 Obligated balance, start of year	39	34	11
3200 Obligated balance, end of year	34	11	5

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	13	21	21
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Outlays, gross:

4100 Outlays from new mandatory authority		10	10
4101 Outlays from mandatory balances	29	34	17
4110 Outlays, gross (total)	29	44	27
4180 Budget authority, net (total)	13	21	21
4190 Outlays, net (total)	29	44	27

Division O of the Consolidated Appropriations Act of 2016 (P.L. 114–113) established the 9–11 Response and Biometric Exit Account. Pursuant to the law, amounts in this account shall be available to the Secretary of Homeland Security without further appropriation for implementing the biometric entry and exit system described in section 7208 of the Intelligence Reform and Terrorism Prevention Act of 2004 (8 U.S.C. 1365b). The 9–11 Response and Biometric Entry-Exit fee revenue comes from applicants for H1-B and L-1 visas, which are collected by the U.S. Citizenship and Immigration Services (USCIS).

Trust Funds

U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–8789–0–7–751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Proceeds of the Sales of Unclaimed Abandoned, Seized Goods	4	4	4
2000 Total: Balances and receipts	4	4	4

Appropriations:

Current law:

2101 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	–4	–4	–4
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070–8789–0–7–751	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (Direct)	4	4	4
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Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	2	2	2
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Budget authority:

Appropriations, mandatory:

1201 Appropriation (special or trust fund)	4	4	4
1930 Total budgetary resources available	6	6	6

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	2	2	2
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Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1		2	
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	–2	–6	–4
3050 Unpaid obligations, end of year	2		

Memorandum (non-add) entries:

3100 Obligated balance, start of year		2	
3200 Obligated balance, end of year	2		

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	4	4	4
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Outlays, gross:

4100 Outlays from new mandatory authority	1	4	4
4101 Outlays from mandatory balances	1	2	
4110 Outlays, gross (total)	2	6	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	2	6	4

This account expends proceeds from the auction of unclaimed and abandoned goods, authorized by 19 CFR 127.41. Unclaimed merchandise that arrives at a U.S. port, also called General Order (GO) merchandise, is stored by a CBP approved warehouse for 6 months until the merchandise can be sold. During the 6-month period, if an entry is filed and payment is made (applicable duties, taxes, fees, storage charges, and transportation charges), the merchandise is then released from the GO warehouse. If no claim is made after 6 months, the merchandise is considered Abandoned goods and the GO Contractor (hired by CBP) conducts an auction sale.

Object Classification (in millions of dollars)

Identification code 070–8789–0–7–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	3	3	3
44.0 Refunds	1	1	1
99.9 Total new obligations, unexpired accounts	4	4	4

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of U.S. Immigration and Customs Enforcement for operations and support, including the purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; overseas vetted units, including stipends for members of such units; and maintenance, minor construction, and minor leasehold improvements at owned and leased facilities; \$9,311,221,000; of which not less than \$6,000,000 shall remain available until expended for efforts to enforce laws against forced child labor; of which \$46,696,000 shall remain available until September 30, 2026; of which not less than \$2,000,000 is for paid apprenticeships for participants in the Human Exploitation Rescue Operative Child-Rescue Corps; of which not less than \$15,000,000 shall be available for investigation of intellectual property rights violations, including operation of the National Intellectual Property Rights Coordination Center; and of which not less than \$4,910,830,000 shall be for enforcement, detention, and removal operations, including transportation of unaccompanied alien minors: Provided, That not to exceed \$11,475

shall be for official reception and representation expenses: Provided further, That not to exceed \$10,000,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081): Provided further, That not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: Provided further, That not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States: Provided further, That of the amounts made available under this heading, \$686,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0540-0-1-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	28	32	6
Receipts:			
Current law:			
1120 Breached Bond Penalties Greater Than \$8M, Breached Bond Detention Fund	28	55	55
1120 Student and Exchange Visitor Fee	247	187	187
1120 Detention and Removal Operations Fees		3	3
1199 Total current law receipts	275	245	245
1999 Total receipts	275	245	245
2000 Total: Balances and receipts	303	277	251
Appropriations:			
Current law:			
2101 Operations and Support	-247	-247	-187
2101 Operations and Support	-28	-28	-55
2101 Operations and Support			-3
2103 Operations and Support	-11	-11	-11
2103 Operations and Support	-1	-1	-3
2132 Operations and Support	14	14	11
2132 Operations and Support	2	2	3
2199 Total current law appropriations	-271	-271	-245
2999 Total appropriations	-271	-271	-245
5099 Balance, end of year	32	6	6

Program and Financing (in millions of dollars)

Identification code 070-0540-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 CAS - Mission Support	1,431	1,431	1,476
0003 CAS - Office of the Principal Legal Advisor	369	369	435
0004 CAS - Homeland Security Investigations	2,537	2,537	2,424
0005 CAS - Enforcement and Removal Operations	5,104	5,104	4,911
0799 Total direct obligations	9,441	9,441	9,246
0801 Immigration and Customs Enforcement (Reimbursable)	237	237	237
0900 Total new obligations, unexpired accounts	9,678	9,678	9,483
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	340	485	215
1001 Discretionary unobligated balance brought fwd, Oct 1	34		
1011 Unobligated balance transfer from other acct (070-0803)	5		
1011 Unobligated balance transfer from other acct (070-0800)	3		
1011 Unobligated balance transfer from other acct (070-0530)	17		
1011 Unobligated balance transfer from other acct (070-0613)	19		
1011 Unobligated balance transfer from other acct (070-0406)	19		
1011 Unobligated balance transfer from other acct (070-0300)	3		
1011 Unobligated balance transfer from other acct (070-0510)	2		
1011 Unobligated balance transfer from other acct (070-0610)	10		
1011 Unobligated balance transfer from other acct (070-0805)	1		
1011 Unobligated balance transfer from other acct (070-0716)	7		
1011 Unobligated balance transfer from other acct (070-0860)	3		
1011 Unobligated balance transfer from other acct (011-1070)	1		
1011 Unobligated balance transfer from other acct (070-0550)	58		
1012 Unobligated balance transfers between expired and unexpired accounts	13		
1021 Recoveries of prior year unpaid obligations	23		
1070 Unobligated balance (total)	524	485	215

Budget authority:

Appropriations, discretionary:			
1100 Base Appropriation	8,736	8,736	9,311
1121 Appropriations transferred from other acct (070-0509)	5		
1121 Appropriations transferred from other acct (070-0566)	43		
1121 Appropriations transferred from other acct (070-0550)	106		
1121 Appropriations transferred from other acct (070-0610)	55		
1121 Appropriations transferred from other acct (070-0100)	4		
1121 Appropriations transferred from other acct (070-0800)	2		
1121 Appropriations transferred from other acct (070-0112)	12		
1121 Appropriations transferred from other acct (070-0400)	6		
1121 Appropriations transferred from other acct (070-0700)	5		
1121 Appropriations transferred from other acct (011-1070)	2		
1131 Unobligated balance of appropriations permanently reduced	-9		
1160 Appropriation, discretionary (total)	8,967	8,736	9,311
Appropriations, mandatory:			
1201 Student and Exchange Visitor Program	247	247	187
1201 Breached Bond Detention Fund	28	28	55
1201 Immigration User Fee	161	161	135
1201 Detention and Removal Operations Fees			3
1203 Student and Exchange Visitor Program (previously unavailable)	11	11	11
1203 Breached Bond Detention Fund (previously unavailable)	1	1	3
1203 Immigration User Fee (previously unavailable)	7	7	8
1232 Appropriations temporarily reduced (Student and Exchange Visitor Program)	-14	-14	-11
1232 Appropriations temporarily reduced (Breached Bond Fund)	-2	-2	-3
1232 Appropriations temporarily reduced (Immigration User Fee)	-9	-9	-11
1260 Appropriations, mandatory (total)	430	430	377
1700 Spending authority from offsetting collections, discretionary: Collected	123	123	155
1701 Change in uncollected payments, Federal sources	136	136	
1750 Spending auth from offsetting collections, disc (total)	259	259	155
1900 Budget authority (total)	9,656	9,425	9,843
1930 Total budgetary resources available	10,180	9,910	10,058
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-17	-17	
1941 Unexpired unobligated balance, end of year	485	215	575

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,472	2,766	4,115
3010 New obligations, unexpired accounts	9,678	9,678	9,483
3011 Obligations ("upward adjustments"), expired accounts	81	49	
3020 Outlays (gross)	-9,314	-8,250	-8,167
3040 Recoveries of prior year unpaid obligations, unexpired	-23		
3041 Recoveries of prior year unpaid obligations, expired	-128	-128	
3050 Unpaid obligations, end of year	2,766	4,115	5,431
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-159	-196	-233
3070 Change in uncollected pymts, Fed sources, unexpired	-136	-136	
3071 Change in uncollected pymts, Fed sources, expired	99	99	
3090 Uncollected pymts, Fed sources, end of year	-196	-233	-233
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,313	2,570	3,882
3200 Obligated balance, end of year	2,570	3,882	5,198

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9,226	8,995	9,466
Outlays, gross:			
4010 Outlays from new discretionary authority	7,291	5,637	5,742
4011 Outlays from discretionary balances	1,722	2,242	2,021
4020 Outlays, gross (total)	9,013	7,879	7,763
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-201	-201	-155
4033 Non-Federal sources	-12	-12	
4040 Offsets against gross budget authority and outlays (total)	-213	-213	-155
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-136	-136	
4052 Offsetting collections credited to expired accounts	90	90	
4060 Additional offsets against budget authority only (total)	-46	-46	
4070 Budget authority, net (discretionary)	8,967	8,736	9,311
4080 Outlays, net (discretionary)	8,800	7,666	7,608
Mandatory:			
4090 Budget authority, gross	430	430	377

OPERATIONS AND SUPPORT—Continued
Program and Financing—Continued

Identification code 070-0540-0-1-751	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	158	212	189
4101 Outlays from mandatory balances	143	159	215
4110 Outlays, gross (total)	301	371	404
4180 Budget authority, net (total)	9,397	9,166	9,688
4190 Outlays, net (total)	9,101	8,037	8,012

The Operations and Support appropriation funds necessary expenses of operations, mission support, and associated management and administrative costs. Major programs include:

Homeland Security Investigations (HSI).—Investigates a broad range of domestic and international immigration and customs violations such as human smuggling and trafficking; the smuggling of weapons and other types of contraband including opioids; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; commercial fraud, including intellectual property violations; cybercrimes; child exploitation; identity and immigration benefit fraud; and human rights violations. HSI is also responsible for the collection, analysis, and dissemination of strategic, operational, and tactical intelligence for use by the operational elements of ICE and DHS.

Enforcement and Removal Operations (ERO).—Responsible for promoting public safety and national security by identifying, apprehending, and detaining removable noncitizens prior to ensuring their departure from the United States through the fair enforcement of the Nation's immigration laws.

Office of the Principal Legal Advisor.—Serves as the exclusive legal representative for the U.S. Government at immigration court hearings, and provides expert legal counsel to ICE on customs, immigration, labor, and administrative law.

Mission Support.—Manages ICE's financial and human resources, information technology, training for employees and special agents, sensitive property, facilities, and other assets.

Object Classification (in millions of dollars)

Identification code 070-0540-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,273	2,273	2,540
11.3 Other than full-time permanent	21	21	26
11.5 Other personnel compensation	441	441	576
11.8 Special personal services payments			3
11.9 Total personnel compensation	2,735	2,735	3,145
12.1 Civilian personnel benefits	1,356	1,356	1,300
21.0 Travel and transportation of persons	817	817	682
22.0 Transportation of things	17	17	12
23.1 Rental payments to GSA	347	347	363
23.2 Rental payments to others	15	15	27
23.3 Communications, utilities, and miscellaneous charges	90	90	68
25.1 Advisory and assistance services	700	700	465
25.2 Other services from non-Federal sources	410	410	142
25.3 Other goods and services from Federal sources	129	129	78
25.4 Operation and maintenance of facilities	1,888	1,888	65
25.5 Research and development contracts			1
25.6 Medical care	348	348	179
25.7 Operation and maintenance of equipment	200	200	389
25.8 Subsistence and support of persons	5	5	2,044
26.0 Supplies and materials	55	55	48
31.0 Equipment	250	250	194
32.0 Land and structures	38	38	24
42.0 Insurance claims and indemnities	33	33	15
91.0 Unvouchered	5	5	3
99.0 Direct obligations	9,438	9,438	9,244
99.0 Reimbursable obligations	240	240	239
99.9 Total new obligations, unexpired accounts	9,678	9,678	9,483

Employment Summary

Identification code 070-0540-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	20,322	20,322	21,061

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of U.S. Immigration and Customs Enforcement for procurement, construction, and improvements, \$4,548,000, to remain available until September 30, 2027: Provided further, That of the amounts made available under this heading, \$4,548,000 is desig-

nated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0545-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 CAS - Mission Support Assets and Infrastructure	8	8	5
0003 CAS - Operational Communications/Information Technology	12	12	
0004 CAS - Construction and Facility Improvements	4	4	
0799 Total direct obligations	24	24	5
0801 Reimbursable program activity	18	18	18
0900 Total new obligations, unexpired accounts	42	42	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	50	50
1021 Recoveries of prior year unpaid obligations		2	2
1070 Unobligated balance (total)	52	52	52
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	5
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	17	17	
1900 Budget authority (total)	40	40	5
1930 Total budgetary resources available	92	92	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	50	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	153	135	
3010 New obligations, unexpired accounts	42	42	23
3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	-60	-175	-8
3040 Recoveries of prior year unpaid obligations, unexpired		-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-1	-1	-1
3050 Unpaid obligations, end of year	135		13
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-17	-34
3070 Change in uncollected pymts, Fed sources, unexpired	-17	-17	
3090 Uncollected pymts, Fed sources, end of year	-17	-34	-34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	153	118	-34
3200 Obligated balance, end of year	118	-34	-21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	40	5
Outlays, gross:			
4010 Outlays from new discretionary authority		33	4
4011 Outlays from discretionary balances	60	142	4
4020 Outlays, gross (total)	60	175	8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-17	-17	
4060 Additional offsets against budget authority only (total)	-17	-17	
4180 Budget authority, net (total)	23	23	5
4190 Outlays, net (total)	60	175	8

Procurement, Construction, and Improvements (PC&I) provides funds for necessary expenses of planning, operational development, engineering, and purchase of headquarters and field operational and IT assets prior to the sustainment phase. Funding within this account is used for the acquisition and construction of U.S. Immigration and Customs Enforcement (ICE) facilities, as well as for automation modernization activities that strengthen information availability while improving information sharing across the Department of Homeland Security, ICE, and other partner organizations in a fully secure information technology environment.

Object Classification (in millions of dollars)

Identification code 070-0545-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	5	5	
31.0 Equipment	19	19	5
99.0 Direct obligations	24	24	5
99.0 Reimbursable obligations	18	18	18
99.9 Total new obligations, unexpired accounts	42	42	23

TRANSPORTATION SECURITY ADMINISTRATION

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Transportation Security Administration for operations and support, \$10,879,465,000, to remain available until September 30, 2026: Provided, That not to exceed \$7,650 shall be for official reception and representation expenses: Provided further, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: Provided further, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2025 so as to result in a final fiscal year appropriation from the general fund estimated at not more than \$6,475,065,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0550-0-1-400	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Unclaimed Checkpoint Money	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Operations and Support	-1	-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-0550-0-1-400	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 CAS - Mission Support	1,029	1,019	1,091
0003 CAS - Aviation Screening Operations	6,953	6,358	8,270
0004 CAS - Other Operations and Enforcement	1,346	1,421	2,071
0799 Total direct obligations	9,328	8,798	11,432
0801 Aviation Security (Reimbursable)	7	7	7
0900 Total new obligations, unexpired accounts	9,335	8,805	11,439

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	485	403	623
1001 Discretionary unobligated balance brought fwd, Oct 1	473		
1010 Unobligated balance transfer to other accts [070-0540]	-58		
1021 Recoveries of prior year unpaid obligations	31	37	37
1033 Recoveries of prior year paid obligations	9	9	9
1070 Unobligated balance (total)	467	449	669
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,283	6,155	8,075
1101 Appropriation (special or trust)	1	1	1
1120 Appropriations transferred to other acct [070-0540]	-106		
1160 Appropriation, discretionary (total)	6,178	6,156	8,076
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections - Passenger Security Fee	2,552	2,490	4,404
1700 Offsetting Collections - TWIC	70	63	65
1700 Offsetting Collections - HAZMAT CDL	18	19	20
1700 Offsetting Collections - Commercial Aviation and Airport	10	10	11

1700 Offsetting Collections - Air Cargo	3	5	4
1700 Offsetting Collections - Pre-Check	434	214	452
1700 Reimbursables	7	7	7
1701 Change in uncollected payments, Federal sources	9	9	9
1750 Spending auth from offsetting collections, disc (total)	3,103	2,817	4,972
Spending authority from offsetting collections, mandatory:			
1800 Alien Flight School	5	6	6
1900 Budget authority (total)	9,286	8,979	13,054
1930 Total budgetary resources available	9,753	9,428	13,723
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-15		
1941 Unexpired unobligated balance, end of year	403	623	2,284

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,286	2,577	1,869
3010 New obligations, unexpired accounts	9,335	8,805	11,439
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	-8,956	-9,476	-12,157
3040 Recoveries of prior year unpaid obligations, unexpired	-31	-37	-37
3041 Recoveries of prior year unpaid obligations, expired	-62		
3050 Unpaid obligations, end of year	2,577	1,869	1,114
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-32	-41	-50
3070 Change in uncollected pymts, Fed sources, unexpired	-9	-9	-9
3090 Uncollected pymts, Fed sources, end of year	-41	-50	-59
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,254	2,536	1,819
3200 Obligated balance, end of year	2,536	1,819	1,055

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9,281	8,973	13,048
Outlays, gross:			
4010 Outlays from new discretionary authority	7,103	7,400	10,551
4011 Outlays from discretionary balances	1,848	1,849	1,600
4020 Outlays, gross (total)	8,951	9,249	12,151
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-41	-9	-9
4033 Non-Federal sources:	-255	-7	-7
4034 Offsetting governmental collections:	-2,807	-2,801	-4,956
4040 Offsets against gross budget authority and outlays (total)	-3,103	-2,817	-4,972
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-9	-9	-9
4053 Recoveries of prior year paid obligations, unexpired accounts	9	9	9
4070 Budget authority, net (discretionary)	6,178	6,156	8,076
4080 Outlays, net (discretionary)	5,848	6,432	7,179
Mandatory:			
4090 Budget authority, gross	5	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	3	2	2
4101 Outlays from mandatory balances	2	225	4
4110 Outlays, gross (total)	5	227	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections:	-5	-6	-6
4180 Budget authority, net (total)	6,178	6,156	8,076
4190 Outlays, net (total)	5,848	6,653	7,179

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	6,178	6,156	8,076
Outlays	5,848	6,653	7,179
Legislative proposal, not subject to PAYGO:			
Budget Authority			-1,600
Outlays			-1,600
Total:			
Budget Authority	6,178	6,156	6,476
Outlays	5,848	6,653	5,579

The Transportation Security Administration (TSA) protects the Nation's transportation systems to ensure freedom of movement for people and commerce. The Operations and Support appropriation funds necessary operation, mission support, and associated management and administrative costs. Major programs include:

Mission Support.—This program supports headquarters offices, human resources, information technology, and major acquisitions to support those efforts.

OPERATIONS AND SUPPORT—Continued

Aviation Screening Operations.—This program supports the majority of TSA's frontline operations, and includes funding for the Screening Workforce, the National Explosives Detection Canine Team program, Secure Flight, and programs that support screening capabilities, as well as field support for these efforts. Since 2011, TSA has been performing this function through the use of an intelligence-driven risk-based security approach. Risk-based security increases the overall security effectiveness by focusing security resources on higher-risk and unknown travelers, while expanding the process for low risk and known/trusted travelers.

Other Operations and Enforcement.—This program supports: the Inflight Security program, which includes funding for the Federal Air Marshals Service and Federal Flight Deck Officer and Crew Training; Aviation Regulation, which provides law enforcement and regulatory presence at airports to ensure compliance with required security measures and response to security incidents; Air Cargo, which implements statutory requirement for ensuring the security of transportation systems and passengers when cargo is transported by air; Intelligence and the TSA Operations Center, which provides for the review, synthesis, and analysis of transportation specific intelligence; Surface Programs, which protect the surface transportation system (mass transit, freight rail, pipeline, and maritime modes); and vetting programs, which vet various populations requiring access to the transportation network.

Appropriations in this account are partially offset by revenue from related fees.

Object Classification (in millions of dollars)

Identification code 070-0550-0-1-400	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,581	3,732	5,443
11.3 Other than full-time permanent	202	341	369
11.5 Other personnel compensation	608	307	333
11.8 Special personal services payments	2	104	113
11.9 Total personnel compensation	4,393	4,484	6,258
12.1 Civilian personnel benefits	1,971	1,877	2,447
13.0 Benefits for former personnel	4	13	13
21.0 Travel and transportation of persons	155	148	128
22.0 Transportation of things	1	2	1
23.1 Rental payments to GSA	196	159	135
23.2 Rental payments to others	89	122	125
23.3 Communications, utilities, and miscellaneous charges	40	71	71
24.0 Printing and reproduction	9	1	1
25.1 Advisory and assistance services	696	664	700
25.2 Other services from non-Federal sources	286	130	150
25.3 Other goods and services from Federal sources	206	471	659
25.4 Operation and maintenance of facilities	125	37	28
25.6 Medical care			1
25.7 Operation and maintenance of equipment	600	413	482
25.8 Subsistence and support of persons		7	7
26.0 Supplies and materials	277	42	71
31.0 Equipment	172	104	101
32.0 Land and structures	27	10	10
41.0 Grants, subsidies, and contributions	78	28	28
42.0 Insurance claims and indemnities	3	15	16
99.0 Direct obligations	9,328	8,798	11,432
99.0 Reimbursable obligations	7	7	7
99.9 Total new obligations, unexpired accounts	9,335	8,805	11,439

Employment Summary

Identification code 070-0550-0-1-400	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	61,033	56,193	58,687

OPERATIONS AND SUPPORT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0550-2-1-400	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 CAS - Other Operations and Enforcement			-1,600
0799 Total direct obligations			-1,600
0801 Aviation Security (Reimbursable)			1,600
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			-1,600
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections - Passenger Security Fee			1,600

Budget authority and outlays, net:

Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034	Offsetting governmental collections:		-1,600
4040	Offsets against gross budget authority and outlays (total)		-1,600
4180	Budget authority, net (total)		-1,600
4190	Outlays, net (total)		-1,600

The purpose of this Budget proposal is to eliminate the annual mandatory deficit reduction deposit at Treasury from the Passenger Security Fee beginning in fiscal year 2025. The amounts would be added to the fee revenue that is treated as offsetting collections against the TSA annual appropriations that fund the security services for which the fee is collected.

Object Classification (in millions of dollars)

Identification code 070-0550-2-1-400	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			-600
11.3 Other than full-time permanent			-80
11.5 Other personnel compensation			-266
11.8 Special personal services payments			-266
11.9 Total personnel compensation			-1,212
12.1 Civilian personnel benefits			-388
99.0 Direct obligations			-1,600
99.0 Reimbursable obligations			1,600

SURFACE TRANSPORTATION SECURITY

The Surface Transportation Security account is a legacy appropriation that supports personnel and resources dedicated to evaluating the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies.

INTELLIGENCE AND VETTING

Program and Financing (in millions of dollars)

Identification code 070-0557-0-1-400	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	4
1001 Discretionary unobligated balance brought fwd, Oct 1	1		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	
3020 Outlays (gross)		-2	
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	
3200 Obligated balance, end of year	2		

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		2	

The Intelligence and Vetting account is a legacy appropriation that funds TSA's vetting programs, which enhance the interdiction of terrorists and their methods of terrorism by streamlining terrorist-related threat assessments.

TRANSPORTATION SECURITY SUPPORT

The Transportation Security Support account is a legacy appropriation that funds TSA mission support functions, such as information technology, human capital services, and headquarters' administration functions.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Transportation Security Administration for procurement, construction, and improvements, \$98,912,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–0410–0–1–400	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	14	14	14
Receipts:			
Current law:			
1120 Fees, Aviation Security Capital Fund	250	250	250
2000 Total: Balances and receipts	264	264	264
Appropriations:			
Current law:			
2101 Procurement, Construction, and Improvements	–250	–250	–250
2103 Procurement, Construction, and Improvements	–14	–14	–14
2132 Procurement, Construction, and Improvements	14	14	14
2199 Total current law appropriations	–250	–250	–250
2999 Total appropriations	–250	–250	–250
5099 Balance, end of year	14	14	14

Program and Financing (in millions of dollars)

Identification code 070–0410–0–1–400	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Aviation Screening Infrastructure	414	331	349
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	13	74
1001 Discretionary unobligated balance brought fwd, Oct 1	20		
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	35	13	74
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	142	142	99
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	250	250	250
1203 Appropriation (previously unavailable)(special or trust)	14	14	14
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–14	–14	–14
1260 Appropriations, mandatory (total)	250	250	250
1900 Budget authority (total)	392	392	349
1930 Total budgetary resources available	427	405	423
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	74	74
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,286	1,226	952
3010 New obligations, unexpired accounts	414	331	349
3020 Outlays (gross)	–465	–605	–558
3040 Recoveries of prior year unpaid obligations, unexpired	–8		
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	1,226	952	743
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,286	1,226	952
3200 Obligated balance, end of year	1,226	952	743
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	142	142	99
Outlays, gross:			
4010 Outlays from new discretionary authority	16	50	35

4011 Outlays from discretionary balances	135	260	225
4020 Outlays, gross (total)	151	310	260
Mandatory:			
4090 Budget authority, gross	250	250	250
Outlays, gross:			
4100 Outlays from new mandatory authority	8	3	3
4101 Outlays from mandatory balances	306	292	295
4110 Outlays, gross (total)	314	295	298
4180 Budget authority, net (total)	392	392	349
4190 Outlays, net (total)	465	605	558

The Procurement, Construction, and Improvements (PC&I) Appropriation provides the funds, above certain threshold amounts, necessary for the manufacture, purchase, or enhancement of assets. The funding provides resources to procure and improve equipment and systems that support aviation screening operations, other transportation screening and vetting operations, and other mission support functions. This account includes funding from the Aviation Security Capital Fund (ASCF), which is used for acquisition and installation of checked baggage screening equipment and explosives detection systems, as well as for airport infrastructure modifications.

Object Classification (in millions of dollars)

Identification code 070–0410–0–1–400	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	203	144	144
31.0 Equipment	211	187	205
99.9 Total new obligations, unexpired accounts	414	331	349

RESEARCH AND DEVELOPMENT

For necessary expenses of the Transportation Security Administration for research and development, \$17,990,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0802–0–1–400	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Research and Development	34	34	18
0900 Total new obligations, unexpired accounts (object class 25.5)	34	34	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	34	18
1930 Total budgetary resources available	36	36	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	49	53	47
3010 New obligations, unexpired accounts	34	34	18
3020 Outlays (gross)	–30	–40	–18
3050 Unpaid obligations, end of year	53	47	47
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	48	52	46
3200 Obligated balance, end of year	52	46	46
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34	34	18
Outlays, gross:			
4010 Outlays from new discretionary authority	4		5
4011 Outlays from discretionary balances	26	40	13
4020 Outlays, gross (total)	30	40	18

RESEARCH AND DEVELOPMENT—Continued
Program and Financing—Continued

Identification code 070-0802-0-1-400	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)	34	34	18
4190 Outlays, net (total)	30	40	18

The Research and Development appropriation funds necessary technology demonstrations and system development in support of TSA's passenger, baggage, and intermodal screening functions. TSA's research and development activities usually involve inter-agency agreements with established research organizations, such as the Department of Homeland Security Science and Technology Directorate, the Department of Energy, the Naval Sea Systems Command, and other federally funded research and development centers. TSA works directly with industry to test and demonstrate the newest security technologies for transportation infrastructure.

UNITED STATES COAST GUARD

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Coast Guard for operations and support including the Coast Guard Reserve; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of not more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$31,000,000; purchase, lease, or improvements of boats necessary for overseas deployments and activities; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; \$10,466,283,000, of which \$530,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which \$24,359,000 shall remain available until September 30, 2029, for environmental compliance and restoration; and of which \$70,000,000 shall remain available until September 30, 2026, which shall only be available for vessel depot level maintenance: Provided, That not to exceed \$23,000 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0610-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Military Personnel	4,926	5,055	5,500
0002 Mission Support	498	426	435
0003 Field Operations	4,261	4,273	4,507
0600 Total direct program	9,685	9,754	10,442
0799 Total direct obligations	9,685	9,754	10,442
0801 Operating Expenses (Reimbursable)	316	325	451
0900 Total new obligations, unexpired accounts	10,001	10,079	10,893

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	90	121	67
1010 Unobligated balance transfer to other accts [070-0540]	-10		
1012 Unobligated balance transfers between expired and unexpired accounts	58		
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	143	121	67
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,715	9,676	10,442
1120 Appropriations transferred to other acct [070-0540]	-55		
1160 Appropriation, discretionary (total)	9,660	9,676	10,442
Spending authority from offsetting collections, discretionary:			
1700 Collected	69	349	475
1701 Change in uncollected payments, Federal sources	286		
1750 Spending auth from offsetting collections, disc (total)	355	349	475
1900 Budget authority (total)	10,015	10,025	10,917
1930 Total budgetary resources available	10,158	10,146	10,984
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-36		
1941 Unexpired unobligated balance, end of year	121	67	91

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,481	4,053	2,818
3010 New obligations, unexpired accounts	10,001	10,079	10,893
3011 Obligations ("upward adjustments"), expired accounts	180		
3020 Outlays (gross)	-9,219	-11,314	-10,770
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-388		
3050 Unpaid obligations, end of year	4,053	2,818	2,941
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-371	-496	-496
3070 Change in uncollected pymts, Fed sources, unexpired	-286		
3071 Change in uncollected pymts, Fed sources, expired	161		
3090 Uncollected pymts, Fed sources, end of year	-496	-496	-496
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,110	3,557	2,322
3200 Obligated balance, end of year	3,557	2,322	2,445

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10,015	10,025	10,917
Outlays, gross:			
4010 Outlays from new discretionary authority	7,114	7,495	8,247
4011 Outlays from discretionary balances	2,105	3,819	2,523
4020 Outlays, gross (total)	9,219	11,314	10,770
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-209	-349	-475
4033 Non-Federal sources	-25		
4040 Offsets against gross budget authority and outlays (total)	-234	-349	-475
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-286		
4052 Offsetting collections credited to expired accounts	162		
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4060 Additional offsets against budget authority only (total)	-121		
4070 Budget authority, net (discretionary)	9,660	9,676	10,442
4080 Outlays, net (discretionary)	8,985	10,965	10,295
4180 Budget authority, net (total)	9,660	9,676	10,442
4190 Outlays, net (total)	8,985	10,965	10,295

The Operations and Support account funds the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the six Armed Forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. This account funds operations and maintenance of these assets, and sustainment of new and existing Coast Guard programs, projects, activities, and personnel. This account also provides funds for Reserve Training to support training and qualification of Reserve personnel to augment active duty forces in the event of conflict, national emergency, or natural or manmade disasters, and Environmental Compliance and Restoration to comply with obligations in Section 318 of Title 14, United States Code.

Object Classification (in millions of dollars)

Identification code 070-0610-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	828	882	991
11.3 Other than full-time permanent	7	5	5
11.5 Other personnel compensation	42	32	36
11.6 Military personnel—basic allowance for housing	102	1,000	1,031
11.7 Military personnel	3,350	2,608	2,934
11.8 Special personal services payments	11	10	13
11.9 Total personnel compensation	4,340	4,537	5,010
12.1 Civilian personnel benefits	374	337	378
12.2 Military personnel benefits	319	343	388
13.0 Benefits for former personnel	2	4	4
21.0 Travel and transportation of persons	256	249	279
22.0 Transportation of things	131	128	133
23.1 Rental payments to GSA	67	65	68
23.2 Rental payments to others	19	18	19
23.3 Communications, utilities, and miscellaneous charges	183	179	186
25.1 Advisory and assistance services	299	292	304
25.2 Other services from non-Federal sources	208	203	211
25.3 Other goods and services from Federal sources	302	295	307
25.4 Operation and maintenance of facilities	588	573	596
25.5 Research and development contracts	8	7	8
25.6 Medical care	408	398	414
25.7 Operation and maintenance of equipment	1,104	1,077	1,121
25.8 Subsistence and support of persons	41	40	41
26.0 Supplies and materials	958	934	896

31.0	Equipment	42	41	43
32.0	Land and structures	7	7	7
41.0	Grants, subsidies, and contributions	6	6	6
42.0	Insurance claims and indemnities	1		1
43.0	Interest and dividends	22	21	22
99.0	Direct obligations	9,685	9,754	10,442
99.0	Reimbursable obligations	316	325	451
99.9	Total new obligations, unexpired accounts	10,001	10,079	10,893

Employment Summary

Identification code 070-0610-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	7,916	8,688	8,681
1101 Direct military average strength employment	39,515	42,545	40,132
2001 Reimbursable civilian full-time equivalent employment	189	192	194
2101 Reimbursable military average strength employment	479	492	510

ENVIRONMENTAL COMPLIANCE AND RESTORATION

Program and Financing (in millions of dollars)

Identification code 070-0611-0-1-304	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	2	
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-3	-2	
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	2	

The Environmental Compliance and Restoration account supports activities to comply with obligations in section 318, chapter 3 of title 14 of the United States Code related to Environmental Compliance and Restoration. This includes environmental cleanup, sustainment, and restoration of current and former contaminated Coast Guard facilities, and engineering remedies for Coast Guard assets, to comply with environmental laws and prevent contamination and environmental damage.

RESERVE TRAINING

The Reserve Training account supports the training of Coast Guard Reserve Forces so they are prepared to provide qualified personnel to augment active duty forces in the event of conflict, national emergency, or natural and manmade disasters. Reservists maintain their readiness through formal training, mobilization exercises, and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Coast Guard for procurement, construction, and improvements, including aids to navigation, shore facilities (including facilities at Department of Defense installations used by the Coast Guard), and vessels and aircraft, including equipment related thereto, \$1,564,650,000, to remain available until September 30, 2029; of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided further, That of the amounts made available under this heading, \$912,202,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall

be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0613-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Vessels	550	1,069	881
0002 Aircraft	236	167	407
0003 Other Acquisition Programs	76	82	131
0004 Shore Facilities and Aids to Navigation	490	425	289
0600 Total Direct Program	1,352	1,743	1,708
0799 Total direct obligations	1,352	1,743	1,708
0801 Acquisition, Construction, and Improvements (Reimbursable)	33	33	33
0900 Total new obligations, unexpired accounts	1,385	1,776	1,741
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,916	3,186	3,070
1010 Unobligated balance transfer to other accts [070-0540]	-19		
1021 Recoveries of prior year unpaid obligations	33		
1033 Recoveries of prior year paid obligations	4		
1070 Unobligated balance (total)	2,934	3,186	3,070
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,765	1,650	1,545
1131 Unobligated balance of appropriations permanently reduced	-62	-43	
1160 Appropriation, discretionary (total)	1,703	1,607	1,545
Spending authority from offsetting collections, discretionary:			
1700 Collected	44	53	53
1701 Change in uncollected payments, Federal sources	12		
1750 Spending auth from offsetting collections, disc (total)	56	53	53
1900 Budget authority (total)	1,759	1,660	1,598
1930 Total budgetary resources available	4,693	4,846	4,668
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-122		
1941 Unexpired unobligated balance, end of year	3,186	3,070	2,927
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,553	5,229	1,720
3010 New obligations, unexpired accounts	1,385	1,776	1,741
3011 Obligations ("upward adjustments"), expired accounts	60		
3020 Outlays (gross)	-1,690	-5,285	-1,887
3040 Recoveries of prior year unpaid obligations, unexpired	-33		
3041 Recoveries of prior year unpaid obligations, expired	-46		
3050 Unpaid obligations, end of year	5,229	1,720	1,574
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-88	-100	-100
3070 Change in uncollected pymts, Fed sources, unexpired	-12		
3090 Uncollected pymts, Fed sources, end of year	-100	-100	-100
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,465	5,129	1,620
3200 Obligated balance, end of year	5,129	1,620	1,474
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,759	1,660	1,598
Outlays, gross:			
4010 Outlays from new discretionary authority	48	214	207
4011 Outlays from discretionary balances	1,642	5,071	1,680
4020 Outlays, gross (total)	1,690	5,285	1,887
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-46	-20	-20
4033 Non-Federal sources	-9	-33	-33
4040 Offsets against gross budget authority and outlays (total)	-55	-53	-53
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-12		
4052 Offsetting collections credited to expired accounts	7		

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code 070-0613-0-1-403, 2023 actual, 2024 est., 2025 est. Rows include Recoveries of prior year paid obligations, Additional offsets against budget authority only, Budget authority, net (discretionary), Outlays, net (discretionary), Budget authority, net (total), and Outlays, net (total).

The Procurement, Construction, and Improvements account provides for the acquisition, procurement, construction, rebuilding, and improvement of vessels, aircraft, information management resources, other equipment, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals. The Coast Guard will continue the recapitalization of boats, cutters, aircraft, and command, control, communications, computers, cyber, intelligence, surveillance and reconnaissance systems. Furthermore, the Coast Guard will continue fleet sustainment projects to enhance and extend the service life of selected existing aircraft and cutters. The Coast Guard will also invest in shore infrastructure as well as repair aging buildings, and other facilities. These vital recapitalization projects will provide the Coast Guard with capabilities necessary to perform its missions.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 070-0613-0-1-403, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Travel and transportation of persons, Transportation of things, Rental payments to GSA, Rental payments to others, Communications, utilities, and miscellaneous charges, Advisory and assistance services, Other services from non-Federal sources, Other goods and services from Federal sources, Operation and maintenance of facilities, Medical care, Operation and maintenance of equipment, Supplies and materials, Equipment, Land and structures, Grants, subsidies, and contributions, Direct obligations, Reimbursable obligations, and Total new obligations, unexpired accounts.

ALTERATION OF BRIDGES

The Alteration of Bridges account funds the Federal Government's share of costs for altering or removing bridges determined to be unreasonable obstructions to navigation. Under the Truman-Hobbs Act of 1940 (33 U.S.C. 511-523), the Federal Government shares, with the bridge owner, the cost of altering railroad and publicly-owned highway bridges declared by the Coast Guard to be unreasonable obstructions to navigation.

RESEARCH AND DEVELOPMENT

For necessary expenses of the Coast Guard for research and development; \$6,763,000, to remain available until September 30, 2027, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 070-0615-0-1-403, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: Applied R&D.

Table with 4 columns: 0801 Research, Development, Test, and Evaluation (Reimbursable), 0900 Total new obligations, unexpired accounts. Values: 2, 2, 3; 15, 9, 10.

Budgetary resources:

Table with 4 columns: 1000 Unobligated balance, 1021 Unobligated balance brought forward, Oct 1, 1070 Recoveries of prior year unpaid obligations, 1100 Unobligated balance (total), 1700 Budget authority, 1701 Appropriations, discretionary, 1750 Spending authority from offsetting collections, discretionary, 1900 Collected, 1930 Change in uncollected payments, Federal sources, 1940 Spending auth from offsetting collections, disc (total), 1990 Budget authority (total), 1990 Total budgetary resources available, 1940 Memorandum (non-add) entries: Unobligated balance expiring, 1941 Unexpired unobligated balance, end of year.

Change in obligated balance:

Table with 4 columns: 3000 Unpaid obligations, brought forward, Oct 1, 3010 Unpaid obligations, unexpired accounts, 3020 New obligations, unexpired accounts, 3040 Outlays (gross), 3040 Recoveries of prior year unpaid obligations, unexpired, 3050 Unpaid obligations, end of year, 3060 Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1, 3070 Change in uncollected pymts, Fed sources, unexpired, 3071 Change in uncollected pymts, Fed sources, expired, 3090 Uncollected pymts, Fed sources, end of year, 3100 Memorandum (non-add) entries: Obligated balance, start of year, 3200 Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: 4000 Discretionary: Budget authority, gross, 4010 Outlays, gross: Outlays from new discretionary authority, Outlays from discretionary balances, 4020 Outlays, gross (total), 4030 Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources, Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired, 4052 Offsetting collections credited to expired accounts, 4060 Additional offsets against budget authority only (total), 4070 Budget authority, net (discretionary), 4080 Outlays, net (discretionary), 4180 Budget authority, net (total), 4190 Outlays, net (total).

The Research and Development account provides the funds to develop techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effectiveness of the Coast Guard's missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across multiple acquisition projects.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 070-0615-0-1-403, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Transportation of things, Communications, utilities, and miscellaneous charges, Advisory and assistance services, Other goods and services from Federal sources, Operation and maintenance of facilities, Research and development contracts, Operation and maintenance of equipment, Subsistence and support of persons, Supplies and materials, Direct obligations, Reimbursable obligations.

99.9	Total new obligations, unexpired accounts	15	9	10
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MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

Program and Financing (in millions of dollars)

Identification code 070-0616-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 MERHCF	252	277	282
0900 Total new obligations, unexpired accounts (object class 12.2)	252	277	282
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	252	277	282
1930 Total budgetary resources available	252	277	282
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	252	277	282
3020 Outlays (gross)	-252	-277	-282
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	252	277	282
Outlays, gross:			
4010 Outlays from new discretionary authority	252	277	282
4180 Budget authority, net (total)	252	277	282
4190 Outlays, net (total)	252	277	282

The Medicare-Eligible Retiree Health Care Fund Contribution account provides for the cost of medical benefits for Medicare-eligible beneficiaries paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C. ch. 56). Permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. 108-375).

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, payment of continuation pay under section 356 of title 37, United States Code, concurrent receipts, combat-related special compensation, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, \$1,210,840,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0602-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Retired Pay	1,130	2,171	1,211
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	1,024	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2,044	1,147	1,211
1930 Total budgetary resources available	2,154	2,171	1,211
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,024	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	58	64	997
3010 New obligations, unexpired accounts	1,130	2,171	1,211
3020 Outlays (gross)	-1,124	-1,238	-1,206
3050 Unpaid obligations, end of year	64	997	1,002
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	58	64	997
3200 Obligated balance, end of year	64	997	1,002

Budget authority and outlays, net:

Mandatory:				
4090 Budget authority, gross	2,044	1,147	1,211	
Outlays, gross:				
4100 Outlays from new mandatory authority	899	1,033	1,091	
4101 Outlays from mandatory balances	225	205	115	
4110 Outlays, gross (total)	1,124	1,238	1,206	
4180 Budget authority, net (total)	2,044	1,147	1,211	
4190 Outlays, net (total)	1,124	1,238	1,206	

The Retired Pay account funds the retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-46) and Survivor Benefits Plans (10 U.S.C. 1447-55); payments for career status bonuses; payment of continuation pay (37 U.S.C. 356); concurrent receipts, and combat-related special compensation under the National Defense Authorization Act, as authorized by law; and payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

Identification code 070-0602-0-1-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
12.2 Military personnel benefits	24	28	28
13.0 Benefits for former personnel	810	829	892
25.2 Other services from non-Federal sources .....	.....	66	15
25.3 Other goods and services from Federal sources	91	.....	.....
25.6 Medical care	203	1,136	251
26.0 Supplies and materials	2	112	25
99.9 Total new obligations, unexpired accounts	1,130	2,171	1,211

COAST GUARD HOUSING FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5710-0-2-403	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	2	2
Receipts:			
Current law:			
1130 Sale of Real Property, Coast Guard Housing Fund	8	4	4
2000 Total: Balances and receipts	10	6	6
Appropriations:			
Current law:			
2101 Coast Guard Housing Fund	-7	-4	-4
5098 Rounding adjustment	-1	.....	.....
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 070-5710-0-2-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Coast Guard Housing Fund .....	.....	45	4
0900 Total new obligations, unexpired accounts (object class 25.4) .....	.....	45	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	41	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	7	4	4
1900 Budget authority (total)	7	4	4
1930 Total budgetary resources available	41	45	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	41	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	21	4
3010 New obligations, unexpired accounts .....	.....	45	4
3020 Outlays (gross)	-6	-62	-5
3050 Unpaid obligations, end of year	21	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	21	4
3200 Obligated balance, end of year	21	4	3

COAST GUARD HOUSING FUND—Continued
Program and Financing—Continued

Identification code 070-5710-0-2-403	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	6	61	4
4020 Outlays, gross (total)	6	62	5
4180 Budget authority, net (total)	7	4	4
4190 Outlays, net (total)	6	62	5

The Housing Fund, established in 2011, receives deposits of proceeds from the conveyance of property under the administrative control of the Coast Guard. In accordance with 14 U.S.C. 2946, amounts in the fund may be appropriated for certain activities associated with military family housing and military unaccompanied housing.

ABANDONED SEAFARERS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5677-0-2-403	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	5	5	10
Receipts:			
Current law:			
1110 Penalties, Abandoned Seafarers Fund		5	5
2000 Total: Balances and receipts	5	10	15
5099 Balance, end of year	5	10	15

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 070-4535-0-4-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Supply Fund (Reimbursable)	82	183	123
0900 Total new obligations, unexpired accounts (object class 26.0)	82	183	123
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	55	63	
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	60	63	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	52	120	123
1701 Change in uncollected payments, Federal sources	33		
1750 Spending auth from offsetting collections, disc (total)	85	120	123
1930 Total budgetary resources available	145	183	123
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	63		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	52	66
3010 New obligations, unexpired accounts	82	183	123
3020 Outlays (gross)	-59	-169	-123
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	52	66	66
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-44	-77	-77
3070 Change in uncollected pymts, Fed sources, unexpired	-33		
3090 Uncollected pymts, Fed sources, end of year	-77	-77	-77
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-10	-25	-11
3200 Obligated balance, end of year	-25	-11	-11

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	85	120	123
Outlays, gross:			
4010 Outlays from new discretionary authority	49	120	123
4011 Outlays from discretionary balances	10	49	
4020 Outlays, gross (total)	59	169	123
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-45	-120	-123
4033 Non-Federal sources	-7		
4040 Offsets against gross budget authority and outlays (total)	-52	-120	-123
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-33		
4080 Outlays, net (discretionary)	7	49	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	7	49	

The Supply Fund, in accordance with 14 U.S.C. 941, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from the sale of goods.

YARD FUND

Program and Financing (in millions of dollars)

Identification code 070-4743-0-4-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Shipyard activities	129	346	225
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	92	126	
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	93	126	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	129	220	225
1701 Change in uncollected payments, Federal sources	33		
1750 Spending auth from offsetting collections, disc (total)	162	220	225
1930 Total budgetary resources available	255	346	225
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	126		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	44	39	121
3010 New obligations, unexpired accounts	129	346	225
3020 Outlays (gross)	-133	-264	-225
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	39	121	121
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-29	-62	-62
3070 Change in uncollected pymts, Fed sources, unexpired	-33		
3090 Uncollected pymts, Fed sources, end of year	-62	-62	-62
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	-23	59
3200 Obligated balance, end of year	-23	59	59
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	162	220	225
Outlays, gross:			
4010 Outlays from new discretionary authority	127	220	225
4011 Outlays from discretionary balances	6	44	
4020 Outlays, gross (total)	133	264	225
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-129	-220	-225
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-33		
4080 Outlays, net (discretionary)	4	44	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	4	44	

The Yard Fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C. 939). The Yard Fund finances all direct and indirect costs for its operations out of payments from Coast Guard and other agency appropriations that are placed in the fund.

Object Classification (in millions of dollars)

Identification code 070-4743-0-4-403	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	65	65	65
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	67	67	67
21.0 Travel and transportation of persons	3	14	8
22.0 Transportation of things	1	2	1
25.2 Other services from non-Federal sources	23	103	58
25.3 Other goods and services from Federal sources	5	26	15
25.4 Operation and maintenance of facilities	2	2	1
25.7 Operation and maintenance of equipment	2	8	5
26.0 Supplies and materials	28	122	69
31.0 Equipment	2	2	1
99.9 Total new obligations, unexpired accounts	129	346	225

Employment Summary

Identification code 070-4743-0-4-403	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	532	630	630
2101 Reimbursable military average strength employment	12	14	14

Trust Funds

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8147-0-7-403	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	795	723	828
Receipts:			
Current law:			
1110 Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund	575	626	635
1110 Customs Duties, Aquatic Resources Trust Fund	80	127	129
1140 Earnings on Investments, Aquatic Resources Trust Fund	24	34	37
1199 Total current law receipts	679	787	801
1999 Total receipts	679	787	801
2000 Total: Balances and receipts	1,474	1,510	1,629
Appropriations:			
Current law:			
2101 Sport Fish Restoration	-753	-679	-787
2103 Sport Fish Restoration	-28	-30	-27
2103 Boat Safety	-8	-8	-8
2103 Coastal Wetlands Restoration Trust Fund	-5	-5	-5
2132 Sport Fish Restoration	30	27	31
2132 Boat Safety	8	8	8
2132 Coastal Wetlands Restoration Trust Fund	5	5	5
2199 Total current law appropriations	-751	-682	-783
2999 Total appropriations	-751	-682	-783
5099 Balance, end of year	723	828	846

Program and Financing (in millions of dollars)

Identification code 070-8147-0-7-403	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	2,380	2,384	2,557
5001 Total investments, EOY: Federal securities: Par value	2,384	2,557	2,743

The Internal Revenue Code of 1986, as amended by the Transportation Equity Act for the 21st Century and the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. In 2005, Title

X of P.L. 109-59 changed the name of the Aquatic Resources Trust Fund to the Sport Fish Restoration and Boating Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety activities. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

BOAT SAFETY

Program and Financing (in millions of dollars)

Identification code 070-8149-0-7-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State recreational boating safety programs	138	150	147
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	23	
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	22	23	
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust)	8	8	8
1221 Appropriations transferred from other acct [014-8151]	139	127	147
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-8	-8	-8
1260 Appropriations, mandatory (total)	139	127	147
1930 Total budgetary resources available	161	150	147
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	137	139	130
3010 New obligations, unexpired accounts	138	150	147
3020 Outlays (gross)	-133	-159	-138
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	139	130	139
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	137	139	130
3200 Obligated balance, end of year	139	130	139

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	139	127	147
Outlays, gross:			
4100 Outlays from new mandatory authority	49	51	60
4101 Outlays from mandatory balances	84	108	78
4110 Outlays, gross (total)	133	159	138
4180 Budget authority, net (total)	139	127	147
4190 Outlays, net (total)	133	159	138

The Boat Safety account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. Pursuant to 16 U.S.C. 777c, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (P.L. 109-59), the Boat Safety program receives 17.315 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

Object Classification (in millions of dollars)

Identification code 070-8149-0-7-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	4	5	4
41.0 Grants, subsidies, and contributions	131	141	139
99.9 Total new obligations, unexpired accounts	138	150	147

BOAT SAFETY—Continued
Employment Summary

Identification code 070-8149-0-7-403	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	16	19	19

TRUST FUND SHARE OF EXPENSES

Program and Financing (in millions of dollars)

Identification code 070-8314-0-7-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Trust Fund Share of Expenses	45	45	45
0900 Total new obligations, unexpired accounts (object class 94.0)	45	45	45
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	45	45	45
1930 Total budgetary resources available	45	45	45
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	45		
3010 New obligations, unexpired accounts	45	45	45
3020 Outlays (gross)	-90	-45	-45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	45		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	45	45
Outlays, gross:			
4010 Outlays from new discretionary authority	45	45	45
4011 Outlays from discretionary balances	45		
4020 Outlays, gross (total)	90	45	45
4180 Budget authority, net (total)	45	45	45
4190 Outlays, net (total)	90	45	45

The Trust Fund Share of Expenses account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including: Operations and Support; Procurement, Construction, and Improvements; and Research and Development.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8533-0-7-403	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 General Gift Fund		3	3
2000 Total: Balances and receipts		3	3
Appropriations:			
Current law:			
2101 General Gift Fund		-3	-3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-8533-0-7-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Obligations by program activity	6	4	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	1	
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	7	1	

Budget authority:

Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		3	3
1930 Total budgetary resources available	7	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		4	1
3010 New obligations, unexpired accounts	6	4	3
3020 Outlays (gross)	-2	-7	-3
3050 Unpaid obligations, end of year	4	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		4	1
3200 Obligated balance, end of year	4	1	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		3	3
Outlays, gross:			
4100 Outlays from new mandatory authority		3	3
4101 Outlays from mandatory balances	2	4	
4110 Outlays, gross (total)	2	7	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4160 Budget authority, net (mandatory)		3	3
4170 Outlays, net (mandatory)	-1	7	3
4180 Budget authority, net (total)		3	3
4190 Outlays, net (total)	-1	7	3

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	2	1	2
5001 Total investments, EOY: Federal securities: Par value	1	2	2

The General Gift Fund, maintained from gifts, devises, or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

Object Classification (in millions of dollars)

Identification code 070-8533-0-7-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
24.0 Printing and reproduction	4		
26.0 Supplies and materials	2	4	3
99.9 Total new obligations, unexpired accounts	6	4	3

OIL SPILL LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8185-0-7-304	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	8,388	8,949	9,649
0198 Reconciliation adjustment			
0199 Balance, start of year	8,388	8,949	9,649
Receipts:			
Current law:			
1110 Excise Taxes, Oil Spill Liability Trust Fund	347	537	542
1110 Fines and Penalties, OSLTF	67	88	87
1130 Recoveries, Oil Spill Liability Trust Fund	80	8	8
1140 Earnings on Investments	235	282	304
1199 Total current law receipts	729	915	941
Proposed:			
1210 Excise Taxes, Oil Spill Liability Trust Fund			65
1210 Excise Taxes, Oil Spill Liability Trust Fund			51
1299 Total proposed receipts			116
1999 Total receipts	729	915	1,057
2000 Total: Balances and receipts	9,117	9,864	10,706
Appropriations:			
Current law:			
2101 Oil Spill Research	-15	-15	-15

2101	Inland Oil Spill Programs	-22	-22	-28
2101	Trust Fund Share of Pipeline Safety	-29	-29	-31
2101	Trust Fund Share of Expenses	-45	-45	-45
2101	Maritime Oil Spill Programs	-53	-101	-101
2101	Denali Commission Trust Fund	-4	-3	-3
2103	Maritime Oil Spill Programs	-6	-6	-6
2132	Maritime Oil Spill Programs	6	6	6
2199	Total current law appropriations	-168	-215	-223
2999	Total appropriations	-168	-215	-223
5099	Balance, end of year	8,949	9,649	10,483

Program and Financing (in millions of dollars)

Identification code 070-8185-0-7-304				
4180	Budget authority, net (total)			
4190	Outlays, net (total)			
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	8,668	9,242	9,950
5001	Total investments, EOY: Federal securities: Par value	9,242	9,950	10,742

The Oil Spill Liability Trust Fund (OSLTF) is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Maritime Oil Spill Programs accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported.

Status of Funds (in millions of dollars)

Identification code 070-8185-0-7-304				
Unexpended balance, start of year:				
0100	Balance, start of year	8,658	9,156	9,759
0999	Total balance, start of year	8,658	9,156	9,759
Cash income during the year:				
Current law:				
Receipts:				
1110	Excise Taxes, Oil Spill Liability Trust Fund	347	537	542
1110	Fines and Penalties, OSLTF	67	88	87
1130	Trust Fund Share of Pipeline Safety	1		
1130	Recoveries, Oil Spill Liability Trust Fund	80	8	8
1150	Earnings on Investments	235	282	304
1160	Inland Oil Spill Programs	10	10	12
1199	Income under present law	740	925	953
Proposed:				
1210	Excise Taxes, Oil Spill Liability Trust Fund			65
1210	Excise Taxes, Oil Spill Liability Trust Fund			51
1299	Income proposed			116
1999	Total cash income	740	925	1,069
Cash outgo during year:				
Current law:				
2100	Oil Spill Research [Budget Acct]	-14	-18	-18
2100	Inland Oil Spill Programs [Budget Acct]	-29	-30	-37
2100	Trust Fund Share of Pipeline Safety [Budget Acct]	-33	-19	-29
2100	Trust Fund Share of Expenses [Budget Acct]	-90	-45	-45
2100	Maritime Oil Spill Programs [Budget Acct]	-69	-205	-101
2100	Denali Commission Trust Fund [Budget Acct]	-6	-5	-5
2199	Outgo under current law	-241	-322	-235
2999	Total cash outgo (-)	-241	-322	-235
Surplus or deficit:				
3110	Excluding interest	264	321	530
3120	Interest	235	282	304
3199	Subtotal, surplus or deficit	499	603	834
3298	Reconciliation adjustment	-1		
3299	Total adjustments	-1		
3999	Total change in fund balance	498	603	834
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year	-86	-191	-149
4200	Oil Spill Liability Trust Fund	9,242	9,950	10,742
4999	Total balance, end of year	9,156	9,759	10,593

MARITIME OIL SPILL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 070-8349-0-7-304				
2023 actual				
2024 est.				
2025 est.				
Obligations by program activity:				
0001	Maritime Oil Spill Programs	65	183	101
0900	Total new obligations, unexpired accounts (object class 25.2)	65	183	101
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	87	82	
1021	Recoveries of prior year unpaid obligations	7		
1070	Unobligated balance (total)	94	82	
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	53	101	101
1203	Appropriation (previously unavailable)(special or trust)	6	6	6
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-6	-6	-6
1260	Appropriations, mandatory (total)	53	101	101
1900	Budget authority (total)	53	101	101
1930	Total budgetary resources available	147	183	101
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	82		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	79	68	46
3010	New obligations, unexpired accounts	65	183	101
3020	Outlays (gross)	-69	-205	-101
3040	Recoveries of prior year unpaid obligations, unexpired	-7		
3050	Unpaid obligations, end of year	68	46	46
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	79	68	46
3200	Obligated balance, end of year	68	46	46

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	53	101	101
Outlays, gross:				
4100	Outlays from new mandatory authority	26	63	63
4101	Outlays from mandatory balances	43	142	38
4110	Outlays, gross (total)	69	205	101
4180	Budget authority, net (total)	53	101	101
4190	Outlays, net (total)	69	205	101

The Maritime Oil Spill Programs account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, funding provided to the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The claims activity in this account will continue to be funded under separate permanent appropriations and are being displayed in a consolidated format to enhance presentation.

UNITED STATES SECRET SERVICE

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the United States Secret Service for operations and support, including the purchase and lease of up to 4,903 vehicles for police-type use; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; rental of buildings in the District of Columbia; fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; conduct of and participation in firearms matches; presentation of awards; conduct of behavioral research in support of protective intelligence and operations; payment in advance for commercial accommodations as may be necessary to perform protective functions; and payment, without regard to section 5702 of title 5, United States Code, of subsistence expenses of employees who are on protective missions, whether at or away from their duty stations; \$2,872,795,000; of which \$80,041,000 shall remain available until September 30, 2026, and of which \$6,000,000 shall be for a grant for activities related to investigations of missing and exploited children; and of which up to \$30,000,000 may be for calendar year 2024 premium pay in excess of the annual equivalent of the limitation on the rate of pay contained in section 5547(a) of title 5, United States Code: Provided, That not to exceed \$19,125 shall be for official reception and representation expenses: Provided further, That not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in criminal investigations within the jurisdiction of the United States Secret Service.

OPERATIONS AND SUPPORT—Continued

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0400–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Mission Support	632	610	641
0002 Protective Operations	1,172	1,158	1,230
0003 Field Operations	800	827	855
0004 Basic and In-Service Training and Professional Development	124	139	147
0799 Total direct obligations	2,728	2,734	2,873
0801 Operating Expenses (Reimbursable)	20	27	60
0900 Total new obligations, unexpired accounts	2,748	2,761	2,933
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	41	41
1001 Discretionary unobligated balance brought fwd, Oct 1	17		
1012 Unobligated balance transfers between expired and unexpired accounts	6		
1033 Recoveries of prior year paid obligations	23		
1070 Unobligated balance (total)	55	41	41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,734	2,734	2,873
1120 Appropriations transferred to other acct (070–0530)	–13		
1120 Appropriations transferred to other acct (070–0540)	–6		
1131 Unobligated balance of appropriations permanently reduced	–6		
1160 Appropriation, discretionary (total)	2,709	2,734	2,873
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	27	27
1701 Change in uncollected payments, Federal sources	33		
1750 Spending auth from offsetting collections, disc (total)	39	27	27
1900 Budget authority (total)	2,748	2,761	2,900
1930 Total budgetary resources available	2,803	2,802	2,941
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–14		
1941 Unexpired unobligated balance, end of year	41	41	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	891	998	552
3010 New obligations, unexpired accounts	2,748	2,761	2,933
3011 Obligations ("upward adjustments"), expired accounts	33		
3020 Outlays (gross)	–2,629	–3,207	–2,872
3041 Recoveries of prior year unpaid obligations, expired	–45		
3050 Unpaid obligations, end of year	998	552	613
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–69	–82	–82
3070 Change in uncollected pymts, Fed sources, unexpired	–33		
3071 Change in uncollected pymts, Fed sources, expired	20		
3090 Uncollected pymts, Fed sources, end of year	–82	–82	–82
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	822	916	470
3200 Obligated balance, end of year	916	470	531
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,748	2,761	2,900
Outlays, gross:			
4010 Outlays from new discretionary authority	2,071	2,209	2,320
4011 Outlays from discretionary balances	554	991	552
4020 Outlays, gross (total)	2,625	3,200	2,872
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–50	–27	–27
4033 Non-Federal sources	–19		
4040 Offsets against gross budget authority and outlays (total)	–69	–27	–27
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–33		
4052 Offsetting collections credited to expired accounts	40		

4053 Recoveries of prior year paid obligations, unexpired accounts	23		
4060 Additional offsets against budget authority only (total)	30		
4070 Budget authority, net (discretionary)	2,709	2,734	2,873
4080 Outlays, net (discretionary)	2,556	3,173	2,845
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4	7	
4180 Budget authority, net (total)	2,709	2,734	2,873
4190 Outlays, net (total)	2,560	3,180	2,845

The United States Secret Service has statutory authority to carry out two primary missions: protection of the Nation's leaders and investigation of financial and electronic crimes. The Secret Service protects and investigates threats against the President and Vice President, their families, visiting heads of state and government, and other individuals as directed by the President; protects the White House Complex, Vice President's Residence, foreign missions, and other buildings within Washington, D.C.; and manages the security at designated National Special Security Events. The Secret Service also investigates violations of laws relating to counterfeiting of obligations and securities of the United States; financial crimes that include, but are not limited to, access device fraud, financial institution fraud, identity theft, and computer fraud; and computer-based attacks on financial, banking, telecommunications, and other critical infrastructure. Within Secret Service, the Operations and Support appropriation funds necessary operations, mission support, and associated management and administration costs.

Object Classification (in millions of dollars)

Identification code 070–0400–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	824	864	1,089
11.3 Other than full-time permanent	37	33	36
11.5 Other personnel compensation	300	324	306
11.9 Total personnel compensation	1,161	1,221	1,431
12.1 Civilian personnel benefits	570	547	545
21.0 Travel and transportation of persons	174	167	167
22.0 Transportation of things	10	27	8
23.1 Rental payments to GSA	116	114	120
23.2 Rental payments to others	4	10	2
23.3 Communications, utilities, and miscellaneous charges	64	42	40
24.0 Printing and reproduction	1		1
25.1 Advisory and assistance services	101	93	104
25.2 Other services from non-Federal sources	166	167	156
25.3 Other goods and services from Federal sources	78	65	64
25.4 Operation and maintenance of facilities	3	5	3
25.5 Research and development contracts		2	
25.6 Medical care	5	6	6
25.7 Operation and maintenance of equipment	50	65	44
25.8 Subsistence and support of persons		1	
26.0 Supplies and materials	59	58	40
31.0 Equipment	131	110	105
32.0 Land and structures	27	29	28
41.0 Grants, subsidies, and contributions	6	7	6
42.0 Insurance claims and indemnities	1		2
99.0 Direct obligations	2,727	2,736	2,872
99.0 Reimbursable obligations	19	27	60
99.5 Adjustment for rounding	2	–2	1
99.9 Total new obligations, unexpired accounts	2,748	2,761	2,933

Employment Summary

Identification code 070–0400–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	8,163	8,163	8,296

CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE

Program and Financing (in millions of dollars)

Identification code 070–0405–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0304 Mandatory-DC Annuity	253	268	268
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	18	18

Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	270	268	268
1930	Total budgetary resources available	271	286	286
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	18	18	18
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	23		3
3010	New obligations, unexpired accounts	253	268	268
3020	Outlays (gross)	-276	-265	-268
3050	Unpaid obligations, end of year		3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	23		3
3200	Obligated balance, end of year		3	3
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	270	268	268
Outlays, gross:				
4100	Outlays from new mandatory authority	253	247	247
4101	Outlays from mandatory balances	23	18	21
4110	Outlays, gross (total)	276	265	268
4180	Budget authority, net (total)	270	268	268
4190	Outlays, net (total)	276	265	268

This account provides the Secret Service funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity).

Object Classification (in millions of dollars)

Identification code 070-0405-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.8	Personnel compensation: Special personal services payments	253		
12.1	Civilian personnel benefits		268	268
99.9	Total new obligations, unexpired accounts	253	268	268

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the United States Secret Service for procurement, construction, and improvements, \$63,336,000, to remain available until September 30, 2027: Provided further, That of the amounts made available under this heading, \$18,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0401-0-1-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0006	Protection Assets and Infrastructure	46	53	53
0007	Operational Communications/Information Technology	1	3	
0008	Construction and Facility Improvements	28	28	10
0799	Total direct obligations	75	84	63
0801	Reimbursable program activity (Inflation Reduction Act Funds)	20	10	
0900	Total new obligations, unexpired accounts	95	94	63
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	45	54	54
1021	Recoveries of prior year unpaid obligations	2		
1029	Other balances withdrawn to Treasury	-2		
1070	Unobligated balance (total)	45	54	54
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	84	84	63

Spending authority from offsetting collections, discretionary:				
1700	Collected	30		
1701	Change in uncollected payments, Federal sources	20	-20	
1750	Spending auth from offsetting collections, disc (total)	20	10	
1900	Budget authority (total)	104	94	63
1930	Total budgetary resources available	149	148	117
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	54	54	54

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	74	110	13
3010	New obligations, unexpired accounts	95	94	63
3020	Outlays (gross)	-55	-191	-66
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	110	13	10
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-20	
3070	Change in uncollected pymts, Fed sources, unexpired	-20	20	
3090	Uncollected pymts, Fed sources, end of year	-20		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	74	90	13
3200	Obligated balance, end of year	90	13	10

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	104	94	63
Outlays, gross:				
4010	Outlays from new discretionary authority	8	81	53
4011	Outlays from discretionary balances	47	110	13
4020	Outlays, gross (total)	55	191	66
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-30	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-20	20	
4060	Additional offsets against budget authority only (total)	-20	20	
4070	Budget authority, net (discretionary)	84	84	63
4080	Outlays, net (discretionary)	55	161	66
4180	Budget authority, net (total)	84	84	63
4190	Outlays, net (total)	55	161	66

Procurement, Construction, and Improvements provides funds necessary for the planning, operational development, engineering and purchase of one or more assets prior to sustainment. This account provides necessary funding and investments needed to support the Secret Service's protective and investigation missions.

Object Classification (in millions of dollars)

Identification code 070-0401-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	12	55	53
25.3	Other goods and services from Federal sources	22		
31.0	Equipment	25	1	
32.0	Land and structures	14	28	10
99.0	Direct obligations	73	84	63
99.0	Reimbursable obligations	20	10	
99.5	Adjustment for rounding	2		
99.9	Total new obligations, unexpired accounts	95	94	63

RESEARCH AND DEVELOPMENT

For necessary expenses of the United States Secret Service for research and development, \$2,250,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

RESEARCH AND DEVELOPMENT—Continued
Program and Financing (in millions of dollars)

Identification code 070-0804-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Protection	4	4	2
0900 Total new obligations, unexpired accounts (object class 25.2)	4	4	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	2
1930 Total budgetary resources available	5	5	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	7	1
3010 New obligations, unexpired accounts	4	4	2
3020 Outlays (gross)	-2	-10	-3
3050 Unpaid obligations, end of year	7	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	7	1
3200 Obligated balance, end of year	7	1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	3	2
4011 Outlays from discretionary balances	2	7	1
4020 Outlays, gross (total)	2	10	3
4180 Budget authority, net (total)	4	4	2
4190 Outlays, net (total)	2	10	3

Research and Development includes funds necessary for supporting the search for new or refined knowledge and ideas and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. This account provides support to the Secret Service's protective and investigative missions.

ADMINISTRATIVE PROVISIONS

SEC. 201. Section 201 of the Department of Homeland Security Appropriations Act, 2018 (division F of Public Law 115-141), related to overtime compensation limitations, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act, except that "fiscal year 2025" shall be substituted for "fiscal year 2018".

SEC. 202. Funding made available under the headings "U.S. Customs and Border Protection—Operations and Support" and "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" shall be available for customs expenses when necessary to maintain operations and prevent adverse personnel actions in Puerto Rico and the U.S. Virgin Islands, in addition to funding provided by sections 740 and 1406i of title 48, United States Code.

SEC. 203. As authorized by section 601(b) of the United States-Colombia Trade Promotion Agreement Implementation Act (Public Law 112-42), fees collected from passengers arriving from Canada, Mexico, or an adjacent island pursuant to section 13031(a)(5) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(5)) shall be available until expended.

SEC. 204. (a) For an additional amount for "U.S. Customs and Border Protection—Operations and Support", \$31,000,000, to remain available until expended, to be reduced by amounts collected and credited to this appropriation in fiscal year 2025 from amounts authorized to be collected by section 286(i) of the Immigration and Nationality Act (8 U.S.C. 1356(i)), section 10412 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8311), and section 817 of the Trade Facilitation and Trade Enforcement Act of 2015 (Public Law 114-125), or other such authorizing language.

(b) To the extent that amounts realized from such collections exceed \$31,000,000, those amounts in excess of \$31,000,000 shall be credited to this appropriation, to remain available until expended.

SEC. 205. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of im-

porting a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: Provided, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: Provided further, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or

(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).

SEC. 206. (a) Notwithstanding any other provision of law, none of the funds provided in this or any other Act shall be used to approve a waiver of the navigation and vessel-inspection laws pursuant to section 501(b) of title 46, United States Code, for the transportation of crude oil distributed from and to the Strategic Petroleum Reserve until the Secretary of Homeland Security, after consultation with the Secretaries of the Departments of Energy and Transportation and representatives from the United States flag maritime industry, takes adequate measures to ensure the use of United States flag vessels.

(b) The Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Commerce, Science, and Transportation of the Senate, and the Committee on Transportation and Infrastructure of the House of Representatives within 2 business days of any request for waivers of navigation and vessel-inspection laws pursuant to section 501(b) of title 46, United States Code, with respect to such transportation, and the disposition of such requests.

SEC. 207. (a) Beginning on the date of enactment of this Act, the Secretary of Homeland Security shall not—

(1) establish, collect, or otherwise impose any new border crossing fee on individuals crossing the Southern border or the Northern border at a land port of entry; or

(2) conduct any study relating to the imposition of a border crossing fee.

(b) In this section, the term "border crossing fee" means a fee that every pedestrian, cyclist, and driver and passenger of a private motor vehicle is required to pay for the privilege of crossing the Southern border or the Northern border at a land port of entry.

SEC. 208. (a) Not later than 90 days after the date of enactment of this Act, the Commissioner of U.S. Customs and Border Protection shall submit an expenditure plan for any amounts made available for "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" in this Act and prior Acts to the Committees on Appropriations of the Senate and the House of Representatives.

(b) No such amounts provided in this Act may be obligated prior to the submission of such plan.

SEC. 209. Section 211 of the Department of Homeland Security Appropriations Act, 2021 (division F of Public Law 116-260), prohibiting the use of funds for the construction of fencing in certain areas, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act.

SEC. 210. (a) Funds made available in this Act may be used to alter operations within the National Targeting Center of U.S. Customs and Border Protection.

(b) None of the funds provided by this Act, provided by previous appropriations Acts that remain available for obligation or expenditure in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the components funded by this Act, may be used to reduce planned vetting operations at existing locations unless specifically authorized by a statute enacted after the date of enactment of this Act.

SEC. 211. None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been materially violated.

SEC. 212. (a) None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median score in any subsequent performance evaluation system.

(b) The performance evaluations referenced in subsection (a) shall be conducted by the U.S. Immigration and Customs Enforcement Office of Professional Responsibility.

SEC. 213. Without regard to the limitation as to time and condition of section 503(d) of this Act, the Secretary may reprogram within and transfer funds to "U.S.

Immigration and Customs Enforcement—Operations and Support" as necessary to ensure the detention of aliens prioritized for removal.

SEC. 214. The reports required to be submitted under section 216 of the Department of Homeland Security Appropriations Act, 2021 (division F of Public Law 116–260) shall continue to be submitted semimonthly and each matter required to be included in such reports by such section 216 shall apply in the same manner and to the same extent during the period described in such section 216.

SEC. 215. The terms and conditions of sections 216 and 217 of the Department of Homeland Security Appropriations Act, 2020 (division D of Public Law 116–93) shall apply to this Act.

SEC. 216. Members of the United States House of Representatives and the United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General, Deputy Attorney General, Assistant Attorneys General, and the United States Attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget, shall not be exempt from Federal passenger and baggage screening.

SEC. 217. Any award by the Transportation Security Administration to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness.

SEC. 218. Notwithstanding section 44923 of title 49, United States Code, for fiscal year 2025, any funds in the Aviation Security Capital Fund established by section 44923(h) of title 49, United States Code, may be used for the procurement and installation of explosives detection systems or for the issuance of other transaction agreements for the purpose of funding projects described in section 44923(a) of such title.

SEC. 219. Not later than 45 days after the submission of the President's budget proposal, the Administrator of the Transportation Security Administration shall submit to the Committees on Appropriations and Commerce, Science, and Transportation of the Senate and the Committees on Appropriations and Homeland Security in the House of Representatives a single report that fulfills the following requirements:

(1) a Capital Investment Plan that includes a plan for continuous and sustained capital investment in new, and the replacement of aged, transportation security equipment;

(2) the 5-year technology investment plan as required by section 1611 of title XVI of the Homeland Security Act of 2002, as amended by section 3 of the Transportation Security Acquisition Reform Act (Public Law 113–245); and

(3) the Advanced Integrated Passenger Screening Technologies report as required by the Senate Report accompanying the Department of Homeland Security Appropriations Act, 2019 (Senate Report 115–283).

SEC. 220. (a) None of the funds made available by this Act under the heading "Coast Guard—Operations and Support" shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from owners of yachts and credited to the appropriation made available by this Act under the heading "Coast Guard—Operations and Support".

(b) To the extent such fees are insufficient to pay expenses of recreational vessel documentation under such section 12114, and there is a backlog of recreational vessel applications, personnel performing non-recreational vessel documentation functions under subchapter II of chapter 121 of title 46, United States Code, may perform documentation under section 12114.

SEC. 221. Without regard to the limitation as to time and condition of section 503(d) of this Act, after June 30, in accordance with the notification requirement described in subsection (b) of such section, up to the following amounts may be reprogrammed within "Coast Guard—Operations and Support"—

(1) \$10,000,000 to or from the "Military Personnel" funding category; and

(2) \$10,000,000 between the "Field Operations" funding subcategories.

SEC. 222. Notwithstanding any other provision of law, the Commandant of the Coast Guard shall submit to the Committees on Appropriations of the Senate and the House of Representatives a future-years capital investment plan as described in section 5102 of title 14, United States Code.

SEC. 223. Of the funds made available for defense-related activities under the heading "Coast Guard—Operations and Support", up to \$190,000,000 that are used for enduring overseas missions in support of the global fight against terrorism may be reallocated by program, project, and activity, notwithstanding section 503 of this Act.

SEC. 224. None of the funds in this Act shall be used to reduce the Coast Guard's legacy Operations Systems Center mission or its government-employed or contract staff levels.

SEC. 225. None of the funds appropriated by this Act may be used to conduct, or to implement the results of, a competition under Office of Management and Budget Circular A-76 for activities performed with respect to the Coast Guard National Vessel Documentation Center.

SEC. 226. Funds made available in this Act may be used to alter operations within the Civil Engineering Program of the Coast Guard nationwide, including civil engineering units, facilities design and construction centers, maintenance and logistics commands, and the Coast Guard Academy, except that none of the funds provided in this Act may be used to reduce operations within any civil engineering unit unless specifically authorized by a statute enacted after the date of enactment of this Act.

SEC. 227. Amounts deposited into the Coast Guard Housing Fund in fiscal year 2025 shall be available until expended to carry out the purposes of section 2946 of title 14, United States Code, and shall be in addition to funds otherwise available for such purposes.

SEC. 228. The United States Secret Service is authorized to obligate funds in anticipation of reimbursements from executive agencies, as defined in section 105 of title 5, United States Code, for personnel receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under the heading "United States Secret Service—Operations and Support" at the end of the fiscal year.

SEC. 229. (a) None of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security.

(b) The Director of the United States Secret Service may enter into agreements to provide such protection on a fully reimbursable basis.

SEC. 230. For purposes of section 503(a)(3) of this Act, up to \$15,000,000 may be reprogrammed within "United States Secret Service—Operations and Support".

SEC. 231. Funding made available in this Act for "United States Secret Service—Operations and Support" is available for travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act if the Director of the United States Secret Service or a designee notifies the Committees on Appropriations of the Senate and the House of Representatives 10 or more days in advance, or as early as practicable, prior to such expenditures.

SEC. 232. The unobligated balances of amounts specified in section 210 of division F of the Consolidated Appropriations Act, 2021 (Public Law 116–260) shall, in addition to the purposes for which they were originally appropriated, be available for the construction and improvement of roads along the southwest border, the removal and eradication of vegetation along the southwest border that creates obstacles to the detection of illegal entry, remediation and environmental mitigation, including scientific studies, related to border barrier construction, including any barrier construction undertaken by the Department of Defense, and the acquisition and deployment of border security technology at and between ports of entry along the southwest border: Provided, That amounts repurposed by this section shall be in addition to any other amounts made available for such purposes.

SEC. 233. The Secretary of Homeland Security may transfer up to \$225,000,000 in unobligated balances available from prior appropriations Acts under the heading "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" to the Department of the Interior (including any agency or bureau within the Department of the Interior) or the Forest Service within the Department of Agriculture for the execution of environmental and other mitigation projects or activities, including the acquisition of land and scientific studies, related to the construction of border barriers on the southwest border between fiscal year 2017 and fiscal year 2021 by U.S. Customs and Border Protection and the Department of Defense.

CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for operations and support, \$2,506,983,000, of which \$23,698,000 shall remain available until September 30, 2026: Provided, That not to exceed \$3,825 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OPERATIONS AND SUPPORT—Continued
Program and Financing (in millions of dollars)

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 CAS - Mission Support	247	249	485
0003 CAS - Cybersecurity	1,309	1,303	1,243
0005 CAS - Emergency Communications	131	137	102
0006 CAS - Integrated Operations	215	226	255
0007 CAS - Infrastructure Security	190	194	187
0008 CAS - Risk Management Operations	163	156	137
0009 CAS - Stakeholder Engagement and Requirements	90	86	98
0799 Total direct obligations	2,345	2,351	2,507
0801 Reimbursable program activity	4		
0900 Total new obligations, unexpired accounts	2,349	2,351	2,507

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	55	33	39
1001 Discretionary unobligated balance brought fwd, Oct 1	42		
1012 Unobligated balance transfers between expired and unexpired accounts	2	2	2
1021 Recoveries of prior year unpaid obligations	13		
1070 Unobligated balance (total)	70	35	41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,351	2,351	2,507
1120 Appropriations transferred to other acct [070–0540]	–43		
1131 Unobligated balance of appropriations permanently reduced	–1		
1160 Appropriation, discretionary (total)	2,307	2,351	2,507
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [070–0413]	8		
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–4		
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	
1900 Budget authority (total)	2,315	2,355	2,507
1930 Total budgetary resources available	2,385	2,390	2,548
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	33	39	41

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,580	1,637	1,709
3010 New obligations, unexpired accounts	2,349	2,351	2,507
3011 Obligations ("upward adjustments"), expired accounts	29		
3020 Outlays (gross)	–2,202	–2,279	–2,707
3040 Recoveries of prior year unpaid obligations, unexpired	–13		
3041 Recoveries of prior year unpaid obligations, expired	–106		
3050 Unpaid obligations, end of year	1,637	1,709	1,509
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–7	–7
3071 Change in uncollected pymts, Fed sources, expired	5		
3090 Uncollected pymts, Fed sources, end of year	–7	–7	–7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,568	1,630	1,702
3200 Obligated balance, end of year	1,630	1,702	1,502

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,319	2,355	2,507
Outlays, gross:			
4010 Outlays from new discretionary authority	1,053	1,130	1,204
4011 Outlays from discretionary balances	1,023	1,149	1,503
4020 Outlays, gross (total)	2,076	2,279	2,707
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	–4	
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total) ...	–8	–4	
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	4		
4070 Budget authority, net (discretionary)	2,315	2,351	2,507

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
4080 Outlays, net (discretionary)	2,068	2,275	2,707
Mandatory:			
4090 Budget authority, gross	–4		
Outlays, gross:			
4101 Outlays from mandatory balances	126		
4180 Budget authority, net (total)	2,311	2,351	2,507
4190 Outlays, net (total)	2,194	2,275	2,707

The Cybersecurity and Infrastructure Security Agency (CISA) leads efforts to understand, manage, and reduce risk to the Nation's critical infrastructure from cyber and physical threats, including terrorist attacks, cyber incidents, natural disasters, and other catastrophic incidents. The Operations and Support Account funds the necessary operations, mission support, and associated management and administration costs for the Agency.

Object Classification (in millions of dollars)

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	384	445	575
11.3 Other than full-time permanent	13		
11.5 Other personnel compensation	20		
11.9 Total personnel compensation	417	445	575
12.1 Civilian personnel benefits	178	191	247
21.0 Travel and transportation of persons	12		
23.1 Rental payments to GSA	25	25	24
23.2 Rental payments to others	2	2	3
23.3 Communications, utilities, and miscellaneous charges	5		
25.1 Advisory and assistance services	990	1,688	1,658
25.2 Other services from non-Federal sources	5		
25.3 Other goods and services from Federal sources	462		
25.4 Operation and maintenance of facilities	9		
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	6		
26.0 Supplies and materials	1		
31.0 Equipment	171		
32.0 Land and structures	4		
41.0 Grants, subsidies, and contributions	57		
99.0 Direct obligations	2,345	2,351	2,507
99.0 Reimbursable obligations	4		
99.9 Total new obligations, unexpired accounts	2,349	2,351	2,507

Employment Summary

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,936	3,222	3,640

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for procurement, construction, and improvements, \$499,349,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0412–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Cybersecurity	513	454	470
0002 CAS - Emergency Communications	106	61	29
0004 CAS - Integrated Operations Assets and Infrastructure	2		
0005 CAS - Infrastructure Protection	8	7	
0006 CAS - Construction Facilities and Improvements		27	
0900 Total new obligations, unexpired accounts	629	549	499
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	95	41	41
1001 Discretionary unobligated balance brought fwd, Oct 1	95		
1021 Recoveries of prior year unpaid obligations	26		
1070 Unobligated balance (total)	121	41	41

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	549	549	499
1900	Budget authority (total)	549	549	499
1930	Total budgetary resources available	670	590	540
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	41	41	41
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	663	663	616
3010	New obligations, unexpired accounts	629	549	499
3020	Outlays (gross)	-580	-596	-597
3040	Recoveries of prior year unpaid obligations, unexpired	-26		
3041	Recoveries of prior year unpaid obligations, expired	-23		
3050	Unpaid obligations, end of year	663	616	518
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	663	663	616
3200	Obligated balance, end of year	663	616	518
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	549	549	499
Outlays, gross:				
4010	Outlays from new discretionary authority	134	213	200
4011	Outlays from discretionary balances	330	342	369
4020	Outlays, gross (total)	464	555	569
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	116	41	28
4180	Budget authority, net (total)	549	549	499
4190	Outlays, net (total)	580	596	597

Procurement, Construction, and Improvements (PC&I) provides the funds necessary for the manufacture, purchase, or enhancement of one or more assets prior to sustainment. This funding supports the investments needed to understand and facilitate the security and resilience of infrastructure against terrorist attacks, cyber events, and natural disasters. Secure and resilient infrastructure is essential for national security, economic vitality, and public health and safety. This includes activities to understand and manage risk from natural disaster.

Object Classification (in millions of dollars)

Identification code 070-0412-0-1-999				
	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	122	223	228
25.3	Other goods and services from Federal sources	484	229	271
25.7	Operation and maintenance of equipment		94	
31.0	Equipment	23	3	
99.9	Total new obligations, unexpired accounts	629	549	499

RESEARCH AND DEVELOPMENT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for research and development, \$2,715,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0805-0-1-054				
	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0004	CAS - Risk Management R&D	5	6	3
0005	CAS - Infrastructure Security R&D	4	1	
0900	Total new obligations, unexpired accounts (object class 25.5)	9	7	3
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8	5	5
1010	Unobligated balance transfer to other accts [070-0540]	-1		
1070	Unobligated balance (total)	7	5	5
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	7	7	3
1930	Total budgetary resources available	14	12	8

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	12	12	8
3010	New obligations, unexpired accounts	9	7	3
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-8	-11	-4
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	12	8	7
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	12	12	8
3200	Obligated balance, end of year	12	8	7
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7	7	3
Outlays, gross:				
4010	Outlays from new discretionary authority		1	
4011	Outlays from discretionary balances	8	10	4
4020	Outlays, gross (total)	8	11	4
4180	Budget authority, net (total)	7	7	3
4190	Outlays, net (total)	8	11	4

Research and Development includes the funds necessary for supporting the search for new or refined knowledge and ideas, and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. These resources fund capability development in support of the Cybersecurity and Infrastructure Security Agency's (CISA) infrastructure security and risk analytics initiatives.

CYBERSECURITY RESPONSE AND RECOVERY FUND

Program and Financing (in millions of dollars)

Identification code 070-1911-0-1-054				
	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Direct program activity		20	20
0900	Total new obligations, unexpired accounts (object class 25.1)		20	20
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	20	40	40
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	20	20	20
1900	Budget authority (total)	20	20	20
1930	Total budgetary resources available	40	60	60
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	40	40	40
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			12
3010	New obligations, unexpired accounts		20	20
3020	Outlays (gross)		-8	-12
3050	Unpaid obligations, end of year		12	20
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			12
3200	Obligated balance, end of year		12	20
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	20	20	20
Outlays, gross:				
4010	Outlays from new discretionary authority		4	4
4011	Outlays from discretionary balances		4	8
4020	Outlays, gross (total)		8	12
4180	Budget authority, net (total)	20	20	20
4190	Outlays, net (total)		8	12

The Cybersecurity and Infrastructure Security Agency's (CISA) Cyber Response and Recovery Fund (CRRF) appropriation ensures that funding is available to CISA to respond to a significant

CYBERSECURITY RESPONSE AND RECOVERY FUND—Continued

incident, as declared by the Secretary of Homeland Security. This account was authorized and appropriated in the Infrastructure Investment and Jobs Act.

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

FEDERAL ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For activities of the Federal Emergency Management Agency for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$3,522,541,000, which shall be allocated as follows:

(1) \$421,000,000 for the State Homeland Security Grant Program under section 2004 of the Homeland Security Act of 2002 (6 U.S.C. 605), of which \$90,000,000 shall be for Operation Stonegarden: Provided, That notwithstanding subsection (c)(4) of such section 2004, for fiscal year 2024, the Commonwealth of Puerto Rico shall make available to local and tribal governments amounts provided to the Commonwealth of Puerto Rico under this paragraph in accordance with subsection (c)(1) of such section 2004: Provided further, That up to 1 percent of the total amount of funding made available under this paragraph may be made available to other offices within the Federal Emergency Management Agency to carry out evaluations of programs and activities receiving funds under this paragraph.

(2) \$531,000,000 for the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604): Provided, That up to 1 percent of the total amount of funding made available under this paragraph may be made available to other offices within the Federal Emergency Management Agency to carry out evaluations of programs and activities receiving funds under this paragraph.

(3) \$100,000,000 for Public Transportation Security Assistance, Railroad Security Assistance, and Over-the-Road Bus Security Assistance under sections 1406, 1513, and 1532 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (6 U.S.C. 1135, 1163, and 1182), of which \$10,000,000 shall be for Amtrak security and \$2,000,000 shall be for Over-the-Road Bus Security: Provided, That such public transportation security assistance shall be provided directly to public transportation agencies.

(4) \$100,000,000 for Port Security Grants in accordance with section 70107 of title 46, United States Code.

(5) \$770,000,000, to remain available until September 30, 2026, of which \$385,000,000 shall be for Assistance to Firefighter Grants and \$385,000,000 shall be for Staffing for Adequate Fire and Emergency Response Grants under sections 33 and 34 respectively of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229 and 2229a).

(6) \$375,000,000 for emergency management performance grants under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701), section 762 of title 6, United States Code, and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.).

(7) \$363,750,000 to remain available until expended, for necessary expenses for Flood Hazard Mapping and Risk Analysis, in addition to and to supplement any other sums appropriated under the National Flood Insurance Fund, and such additional sums as may be provided by States or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of the National Flood Insurance Act of 1968 (42 U.S.C. 4101(f)(2)).

(8) \$12,000,000 for Regional Catastrophic Preparedness Grants.

(9) \$130,000,000 for the emergency food and shelter program under title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331): Provided, That not to exceed 3.5 percent shall be for total administrative costs.

(10) \$319,791,000 to sustain current operations for training, exercises, technical assistance, and other programs.

(11) \$15,000,000 for Tribal Homeland Security Grants under section 2005 of the Homeland Security Act of 2002 (6 U.S.C. 606).

(12) \$385,000,000 for the Nonprofit Security Grant Program, as authorized under section 2009 of the Homeland Security Act of 2002 (6 U.S.C. 609a).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0413–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Grants	4,874	5,336	3,859
0002 CAS - Education, Training, and Exercises (incl USFA)	315	316	320
0799 Total direct obligations	5,189	5,652	4,179
0801 Reimbursable program activity	1		
0900 Total new obligations, unexpired accounts	5,190	5,652	4,179

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,181	2,176	1,651
1001 Discretionary unobligated balance brought fwd, Oct 1	1,879		
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	2,189	2,176	1,651
Budget authority:			
Appropriations, discretionary:			
1100 CAS - Grants	3,572	3,572	3,203
1100 CAS - Education, Training, and Exercises	316	316	320
1121 Appropriations transferred from other acct [070–0416]	40	40	35
1121 Appropriations transferred from other acct [070–0530]	800	800	
1160 Appropriation, discretionary (total)	4,728	4,728	3,558
Advance appropriations, discretionary:			
1170 Advance appropriation - STORM Act	100	100	100
1170 Advance appropriation - Cybersecurity Grant Program	400	300	100
1172 Advance appropriations transferred to other accounts [070–0200]	–1	–1	
1172 Advance appropriations transferred to other accounts [070–0700]	–14		
1172 Advance appropriations transferred to other accounts [070–0566]	–8		
1180 Advanced appropriation, discretionary (total)	477	399	200
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	5,206	5,127	3,758
1930 Total budgetary resources available	7,395	7,303	5,409
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–29		
1941 Unexpired unobligated balance, end of year	2,176	1,651	1,230
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,724	10,224	11,670
3010 New obligations, unexpired accounts	5,190	5,652	4,179
3011 Obligations ("upward adjustments"), expired accounts	21		
3020 Outlays (gross)	–3,585	–4,206	–4,723
3030 Unpaid obligations transferred to other accts [069–0700]	–10		
3040 Recoveries of prior year unpaid obligations, unexpired	–8		
3041 Recoveries of prior year unpaid obligations, expired	–108		
3050 Unpaid obligations, end of year	10,224	11,670	11,126
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,723	10,224	11,670
3200 Obligated balance, end of year	10,224	11,670	11,126
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,206	5,127	3,758
Outlays, gross:			
4010 Outlays from new discretionary authority	491	196	216
4011 Outlays from discretionary balances	2,866	3,819	4,507
4020 Outlays, gross (total)	3,357	4,015	4,723
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
4033 Non-Federal sources:	–1		
4040 Offsets against gross budget authority and outlays (total) ...	–2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	5,205	5,127	3,758
4080 Outlays, net (discretionary)	3,355	4,015	4,723
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	228	191	
4180 Budget authority, net (total)	5,205	5,127	3,758
4190 Outlays, net (total)	3,583	4,206	4,723

Federal Assistance provides monetary and non-monetary support to non-Federal Emergency Management Agency (FEMA) entities. Support may be provided in the form of grants or grant agreements, cooperative agreements, non-cash contributions, and other Federal support, but does not include amounts received as reimbursement for services rendered to individuals. Through a variety of programs, FEMA provides for grants, training, exercises, and other support to assist Federal agencies, States, territories, and tribal and local jurisdictions to prevent, protect against, mitigate, respond to, and recover from terrorism and natural disasters.

Grants: FEMA provides State and local preparedness grants that focus on building and sustaining the 32 core capabilities associated with the five mission areas described in the National Preparedness Goal. These grants include: 1) the State Homeland Security Grant Program, including Operation Stonegarden; 2) the Urban Area Security Initiative; 3) the Transit Security Grant Program for public transportation security assistance and railroad security assistance, which supports owners and operators of transit systems, including intra-city bus, commuter bus, ferries, and all forms of passenger rail, to protect critical surface transportation infrastructure and the traveling public from acts of terrorism and to increase the resilience of transit infrastructure; 4) the Port Security Grant Program, which improves port-wide maritime security risk management, enhances maritime domain awareness, supports maritime security training and exercises, and maintains and/or reestablishes maritime security mitigation protocols that support port recovery and resiliency capabilities; 5) Firefighter Assistance Grants, including the Assistance to Firefighter Grant and the Staffing for Adequate Fire and Emergency Response grants, which provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack or other major incident; 6) Emergency Management Performance Grants, which provides funding on a formula basis to all 56 States and Territories to achieve target levels of capability in catastrophic planning and emergency management; 7) the Flood Hazard Mapping and Risk Analysis program, which drives national actions to reduce flood risk by addressing flood hazard data update needs, supporting local government hazard mitigation planning, and providing the flood risk data needed to manage the NFIP's financial exposure; 8) the Regional Catastrophic Preparedness Grant program which builds regional capacity to manage catastrophic incidents by improving and expanding collaboration for catastrophic incident preparedness; 9) the Tribal Homeland Security Grant Program which provides funding directly to tribal nations to enhance their ability to prevent, protect against, respond to and recover from potential terrorist attacks and other hazards; 10) the Emergency Food and Shelter grant program which provides funds to nonprofit and governmental organizations at the local level to supplement their programs for emergency food and shelter; and 11) the Nonprofit Security Grant Program, which supports the implementation of State homeland security strategies to address identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events.

Education, Training, and Exercises Programs: FEMA provides specialized training to emergency responders and supports development, execution, and evaluation of exercises to test the Nation's preparedness for all hazards. These programs include: 1) the National Exercise Program, which designs, coordinates, conducts, and evaluates exercises that rigorously test the Nation's ability to perform missions and functions that prevent, protect against, respond to, recover from, and mitigate all hazards; 2) the Center for Domestic Preparedness, which provides specialized all-hazards preparedness training to State, local, and tribal emergency responders on skills tied to national priorities, in particular those related to Weapons of Mass Destruction; 3) the Emergency Management Institute, which provides training to Federal, State, local, tribal, volunteer, public, and private sector officials to strengthen emergency management core competencies, knowledge, and skills, thus improving the Nation's capability to prepare for, protect against, respond to, recover from, and mitigate all hazards; 4) the National Domestic Preparedness Consortium, which provides first responders with a comprehensive, all-hazards training program that includes a focus on weapons of mass destruction, Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) agents, natural hazards, and natural disasters aimed to improve their capacity to prevent, protect against, respond to, and recover from all hazards events including acts of terrorism; 5) the Continuing Training Grants, which provides funding via cooperative agreements to partners to develop and deliver training to prepare communities to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and natural, man-made, and technological hazards; 6) the Center for Homeland Defense and Security, which develops and offers educational resources to the entire homeland security enterprise; and 7) the U.S. Fire Administration, which promotes fire awareness, safety, and risk reduction across communities and prepares the Nation's first responders through ongoing training in evaluating and minimizing community risk, improving protection of critical infrastructure, and preparing to respond to all-hazard emergencies.

Object Classification (in millions of dollars)

Identification code 070-0413-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	17	18
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	19	19	20
12.1 Civilian personnel benefits	30	30	33
21.0 Travel and transportation of persons	596	596	596
23.3 Communications, utilities, and miscellaneous charges	8	8	8
25.1 Advisory and assistance services	264	264	264
25.2 Other services from non-Federal sources	79	79	79
25.4 Operation and maintenance of facilities	37	37	37
25.7 Operation and maintenance of equipment	15	15	15
26.0 Supplies and materials	95	95	95
31.0 Equipment	27	27	27
41.0 Grants, subsidies, and contributions	4,019	4,481	3,004
99.0 Direct obligations	5,189	5,651	4,178
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	5,190	5,652	4,179

Employment Summary

Identification code 070-0413-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	306	383	369

OPERATIONS AND SUPPORT

For necessary expenses of the Federal Emergency Management Agency for operations and support, \$1,573,442,000: Provided, That not to exceed \$2,250 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0700-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Mission Support	588	586	655
0002 CAS - Regional Operations	192	197	228
0003 CAS - Mitigation	69	71	74
0004 CAS - Preparedness and Protection	243	241	327
0005 CAS - Response and Recovery	287	285	289
0799 Total direct obligations	1,379	1,380	1,573
0801 Salaries and Expenses (Reimbursable)	31	31	31
0900 Total new obligations, unexpired accounts	1,410	1,411	1,604
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	115	121
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,380	1,380	1,573
1120 Appropriations transferred to other acct [070-0540]	-5		
1160 Appropriation, discretionary (total)	1,375	1,380	1,573
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [070-0413]	14		
Spending authority from offsetting collections, discretionary:			
1700 Collected	21	37	37
1701 Change in uncollected payments, Federal sources	10		
1750 Spending auth from offsetting collections, disc (total)	31	37	37
1900 Budget authority (total)	1,420	1,417	1,610
1930 Total budgetary resources available	1,530	1,532	1,731
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	115	121	127
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	610	696	809
3010 New obligations, unexpired accounts	1,410	1,411	1,604
3011 Obligations ("upward adjustments"), expired accounts	47		
3020 Outlays (gross)	-1,340	-1,298	-1,344
3041 Recoveries of prior year unpaid obligations, expired	-31		
3050 Unpaid obligations, end of year	696	809	1,069
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-12	-12
3070 Change in uncollected pymts, Fed sources, unexpired	-10		
3071 Change in uncollected pymts, Fed sources, expired	6		
3090 Uncollected pymts, Fed sources, end of year	-12	-12	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	602	684	797
3200 Obligated balance, end of year	684	797	1,057
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,420	1,417	1,610
Outlays, gross:			
4010 Outlays from new discretionary authority	896	711	805
4011 Outlays from discretionary balances	444	587	539
4020 Outlays, gross (total)	1,340	1,298	1,344

OPERATIONS AND SUPPORT—Continued
Program and Financing—Continued

Identification code 070-0700-0-1-999	2023 actual	2024 est.	2025 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-44	-37	-37
4040 Offsets against gross budget authority and outlays (total)	-44	-37	-37
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-10		
4052 Offsetting collections credited to expired accounts	23		
4060 Additional offsets against budget authority only (total)	13		
4070 Budget authority, net (discretionary)	1,389	1,380	1,573
4080 Outlays, net (discretionary)	1,296	1,261	1,307
4180 Budget authority, net (total)	1,389	1,380	1,573
4190 Outlays, net (total)	1,296	1,261	1,307

Operations and Support funds the Federal Emergency Management Agency's core mission: development and maintenance of an integrated, nationwide capability to prepare for, mitigate, respond to, and recover from major disasters and emergencies, in partnership with other Federal agencies, State, local, tribal, and territorial (SLTT) governments, volunteer organizations, and the private sector. Activities supported by this account incorporate the essential command and control functions, mitigate long-term risks, ensure the continuity and restoration of essential services and functions, and provide leadership to build, sustain, and improve the coordination and delivery of support to citizens and State, local, tribal, and territorial governments.

Object Classification (in millions of dollars)

Identification code 070-0700-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	470	495	586
11.5 Other personnel compensation	15	28	33
11.9 Total personnel compensation	485	523	619
12.1 Civilian personnel benefits	172	180	207
21.0 Travel and transportation of persons	14	14	16
23.1 Rental payments to GSA	52	52	52
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	33	33	37
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	199	197	222
25.2 Other services from non-Federal sources	207	182	215
25.3 Other goods and services from Federal sources	8	8	10
25.4 Operation and maintenance of facilities	35	35	35
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	70	65	68
26.0 Supplies and materials	4	4	5
31.0 Equipment	40	37	37
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	55	45	45
99.0 Direct obligations	1,379	1,380	1,573
99.0 Reimbursable obligations	31	31	31
99.9 Total new obligations, unexpired accounts	1,410	1,411	1,604

Employment Summary

Identification code 070-0700-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3,736	3,997	4,396
2001 Reimbursable civilian full-time equivalent employment		27	27

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

Program and Financing (in millions of dollars)

Identification code 070-0715-0-1-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Radiological Emergency Preparedness	37	37	40
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	2	6
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	10	3	7

Budget authority:

Spending authority from offsetting collections, discretionary:			
1700 Collected	32	40	40
1702 Offsetting collections (previously unavailable)	29	40	40
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-32	-40	-40
1750 Spending auth from offsetting collections, disc (total)	29	40	40
1930 Total budgetary resources available	39	43	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	6	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	13	17
3010 New obligations, unexpired accounts	37	37	40
3020 Outlays (gross)	-33	-32	-39
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	13	17	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	13	17
3200 Obligated balance, end of year	13	17	17

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	29	40	40
Outlays, gross:			
4010 Outlays from new discretionary authority		24	24
4011 Outlays from discretionary balances	33	8	15
4020 Outlays, gross (total)	33	32	39
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4033 Non-Federal sources	-30	-40	-40
4040 Offsets against gross budget authority and outlays (total)	-32	-40	-40
4070 Budget authority, net (discretionary)	-3		
4080 Outlays, net (discretionary)	1	-8	-1
4180 Budget authority, net (total)	-3		
4190 Outlays, net (total)	1	-8	-1

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	29	32	32
5092 Unexpired unavailable balance, EOY: Offsetting collections	32	32	32

The Radiological Emergency Preparedness Program assists State, local, and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year, as authorized in the Administrative Provisions, Sec. 309.

Object Classification (in millions of dollars)

Identification code 070-0715-0-1-453	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	15	19	20
12.1 Civilian personnel benefits	6	4	4
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	1
25.2 Other services from non-Federal sources	5	3	7
25.4 Operation and maintenance of facilities	4	4	3
99.9 Total new obligations, unexpired accounts	37	37	40

Employment Summary

Identification code 070-0715-0-1-453	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	123	141	141

DISASTER RELIEF FUND

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$22,708,000,000, to remain available until expended, which shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) and is designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided, That of the amount made available under this heading,

\$3,000,000 may be transferred to the Disaster Assistance Direct Loan Program Account for administrative expenses to carry out the direct loan program authorized by section 417 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5184).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0702–0–1–453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Base/Non Major Disasters	763	817	673
0004 Disaster Relief	31,428	41,043	25,067
0005 PDM/BRIC	304	705	1,109
0007 ARPA	5,703	832	.....
0799 Total direct obligations	38,198	43,397	26,849
0801 Reimbursable program activity	1	.....	.....
0900 Total new obligations, unexpired accounts	38,199	43,397	26,849
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15,842	7,690	4,299
1001 Discretionary unobligated balance brought fwd, Oct 1	12,705	.....	.....
1010 Unobligated balance transfer to other accts [070–0200]	–14	.....	.....
1010 Unobligated balance transfer to other accts [072–1035]	–6	–10	–10
1010 Unobligated balance transfer to other accts [070–0703] .....	.....	–260	.....
1011 Unobligated balance transfer from other acct [070–0703]	145	.....	.....
1021 Recoveries of prior year unpaid obligations	7,208	4,148	2,510
1033 Recoveries of prior year paid obligations	56	.....	.....
1070 Unobligated balance (total)	23,231	11,568	6,799
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	24,945	35,945	22,708
1120 Appropriations transferred to other acct [070–0200]	–13	–16	.....
1120 Appropriations transferred to other acct [070–1912]	–2,500	.....	.....
1160 Appropriation, discretionary (total)	22,432	35,929	22,708
Advance appropriations, discretionary:			
1170 Advance appropriation	200	200	200
1172 Advance appropriations transferred to other accounts [070–0200]	–1	–1	–1
1180 Advanced appropriation, discretionary (total)	199	199	199
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	.....	.....
1900 Budget authority (total)	22,658	36,128	22,907
1930 Total budgetary resources available	45,889	47,696	29,706
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7,690	4,299	2,857
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71,872	71,673	52,115
3010 New obligations, unexpired accounts	38,199	43,397	26,849
3020 Outlays (gross)	–31,190	–58,807	–21,738
3040 Recoveries of prior year unpaid obligations, unexpired	–7,208	–4,148	–2,510
3050 Unpaid obligations, end of year	71,673	52,115	54,716
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71,872	71,673	52,115
3200 Obligated balance, end of year	71,673	52,115	54,716
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22,658	36,128	22,907
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	6,975	4,342
4011 Outlays from discretionary balances	20,423	44,060	14,763
4020 Outlays, gross (total)	20,423	51,035	19,105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	–5	.....	.....
4033 Non-Federal sources	–78	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–83	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	56	.....	.....
4060 Additional offsets against budget authority only (total)	56	.....	.....
4070 Budget authority, net (discretionary)	22,631	36,128	22,907

4080	Outlays, net (discretionary)	20,340	51,035	19,105
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	10,767	7,772	2,633
4180	Budget authority, net (total)	22,631	36,128	22,907
4190	Outlays, net (total)	31,107	58,807	21,738

Through the Disaster Relief Fund (DRF), the Federal Emergency Management Agency (FEMA) provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies that overwhelm State and tribal resources, pursuant to the Robert T. Stafford Disaster Relief and Emergency Act, P.L. 93–288 (as amended), 42 U.S. Code sections 5121–5207. Primary assistance programs include Federal disaster support to individuals and households, public assistance, and hazard mitigation assistance which includes such activities as the repair and restoration of State, local, tribal, territorial, and nonprofit disaster damaged infrastructure, financial assistance to eligible disaster survivors, and funding to rebuild in a way that reduces or mitigates future disaster losses in communities.

The 2025 DRF funds requested under the disaster relief Major Disaster Allocation consist of five principal components: (1) catastrophic obligations; (2) non-catastrophic obligations; (3) recoveries; (4) the set-aside for the Building Resilient Infrastructure in Communities (BRIC) grant program; and (5) a reserve. Funds required for the catastrophic category, defined as events greater than \$500 million, are based on FEMA spend plans for all past declared catastrophic events and do not include funds for new catastrophic events that may occur in 2025. It is assumed that any new catastrophic event in 2025 will be funded through a future supplemental funding request. The non-catastrophic amount is based on an approach that uses the 10-year average for non-catastrophic events to provide a more realistic projection of non-catastrophic needs in 2025.

The DRF base request supports the 10-year average for the costs associated with emergency declarations, pre-disaster surge activities, and fire management assistance grants. The base also includes funds for projected yearly disaster readiness and support activities. The 2025 DRF base requirements will be funded through available carryover balances from 2024.

Object Classification (in millions of dollars)

Identification code 070–0702–0–1–453	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	901	942	960
11.3	Other than full-time permanent	271	230	307
11.5	Other personnel compensation	161	170	140
11.9	Total personnel compensation	1,333	1,342	1,407
12.1	Civilian personnel benefits	400	409	410
13.0	Benefits for former personnel	9	10	10
21.0	Travel and transportation of persons	433	574	200
22.0	Transportation of things	105	384	50
23.1	Rental payments to GSA	27	8	1
23.2	Rental payments to others	69	98	50
23.3	Communications, utilities, and miscellaneous charges	41	47	20
24.0	Printing and reproduction	11	12	11
25.1	Advisory and assistance services	151	165	100
25.2	Other services from non-Federal sources	1,284	1,409	1,000
25.3	Other goods and services from Federal sources	2,753	3,020	2,000
25.4	Operation and maintenance of facilities	162	161	160
25.6	Medical care .....	.....	2	.....
25.7	Operation and maintenance of equipment	34	37	30
25.8	Subsistence and support of persons	175	192	150
26.0	Supplies and materials	42	46	25
31.0	Equipment	247	271	200
32.0	Land and structures	12	12	19
41.0	Grants, subsidies, and contributions	30,910	35,198	21,006
99.0	Direct obligations	38,198	43,397	26,849
99.0	Reimbursable obligations	1	.....	.....
99.9	Total new obligations, unexpired accounts	38,199	43,397	26,849

Employment Summary

Identification code 070–0702–0–1–453	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	13,294	9,501	11,726

HERMIT'S PEAK/CALF CANYON FIRE ASSISTANCE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070–1912–0–1–453	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Direct program activity	142	795	970

HERMIT'S PEAK/CALF CANYON FIRE ASSISTANCE ACCOUNT—Continued
Program and Financing—Continued

Table with columns: Identification code 070-1912-0-1-453, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources (Unobligated balance, Budget authority, Appropriations), Change in obligated balance (Unpaid obligations, Memorandum entries), and Budget authority and outlays, net (Discretionary, Outlays).

Object Classification (in millions of dollars)

Table with columns: Identification code 070-1912-0-1-453, 2023 actual, 2024 est., 2025 est. Rows list various object classes such as Direct obligations, Personnel compensation, Travel and transportation, and Insurance claims.

Employment Summary

Table with columns: Identification code 070-1912-0-1-453, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment.

FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

Program and Financing (in millions of dollars)

Table with columns: Identification code 070-0500-0-1-453, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources (Unobligated balance, Memorandum entries), Change in obligated balance (Unpaid obligations), and Budget authority and outlays, net (Discretionary, Outlays).

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include Outlays (gross), Unpaid obligations, end of year, and Obligated balance, end of year.

Budget authority and outlays, net:

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include Discretionary: Outlays, gross; Outlays from discretionary authority; and Outlays, net (total).

NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112-141, 126 Stat. 916), and the Homeowner Flood Insurance Affordability Act of 2014 (Public Law 113-89; 128 Stat. 1020), \$239,785,000, to remain available until September 30, 2026, which shall be derived from offsetting amounts collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)); of which \$14,578,000 shall be available for mission support associated with flood management; and of which \$225,207,000 shall be available for flood plain management and flood mapping: Provided, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as offsetting collections to this account, to be available for flood plain management and flood mapping: Provided further, That in fiscal year 2025, no funds shall be available from the National Flood Insurance Fund under section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017) in excess of—

- (1) \$240,262,000 for operating expenses and salaries and expenses associated with flood insurance operations;
- (2) \$1,382,000,000 for commissions and taxes of agents;
- (3) such sums as are necessary for interest on Treasury borrowings; and
- (4) \$175,000,000, which shall remain available until expended, for flood mitigation actions and for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), notwithstanding sections 1366(e) and 1310(a)(7) of such Act (42 U.S.C. 4104c(e), 4017), of which not more than 7 percent may be used for salaries and benefits, travel, equipment, and employee training for such activities:

Provided further, That the amounts collected under section 102 of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4012a) and section 1366(e) of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c(e)), shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding section 102(f)(8), section 1366(e) of the National Flood Insurance Act of 1968, and paragraphs (1) through (3) of section 1367(b) of such Act (42 U.S.C. 4012a(f)(8), 4104c(e), 4104d(b)(1)–(3)): Provided further, That notwithstanding the second proviso under this heading, funds in the National Flood Insurance Fund may be transferred to and merged with funds in the National Flood Insurance Reserve Fund established in section 1310A of the National Flood Insurance Act of 1968 (42 U.S.C. 4017a) in such amounts as may be necessary to fully reimburse the National Flood Insurance Reserve Fund for obligations and expenditures made from such Fund in fiscal years 2022 and 2023 for commissions and taxes of agents: Provided further, That up to \$6,102,000 is available to carry out section 24 of the Homeowner Flood Insurance Affordability Act of 2014 (42 U.S.C. 4033).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 070-4236-0-3-453, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Flood Mitigation Assistance Grant, NFIP Mandatory, Mission Support, Floodplain Management) and Total reimbursable obligations, Total new obligations, unexpired accounts.

Budgetary resources:

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include Unobligated balance (Unobligated balance brought forward, Discretionary unobligated balance brought fwd, Recoveries of prior year unpaid obligations) and Unobligated balance (total).

Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	700	700	700
1172	Advance appropriations transferred to other accounts [070-0200]	-2	-2	-2
1180	Advanced appropriation, discretionary (total)	698	698	698
Spending authority from offsetting collections, discretionary:				
1700	Collected	220	240	240
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections	3,543	3,700	3,999
1802	Offsetting collections (previously unavailable)	74	84	81
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-84	-81	-76
1850	Spending auth from offsetting collections, mand (total)	3,533	3,703	4,004
1900	Budget authority (total)	4,451	4,641	4,942
1930	Total budgetary resources available	7,722	6,821	5,195
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,180	253	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,141	2,248	4,419
3010	New obligations, unexpired accounts	5,542	6,568	5,195
3020	Outlays (gross)	-7,406	-4,397	-4,952
3040	Recoveries of prior year unpaid obligations, unexpired	-29	.....	.....
3050	Unpaid obligations, end of year	2,248	4,419	4,662
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,141	2,248	4,419
3200	Obligated balance, end of year	2,248	4,419	4,662
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	918	938	938
Outlays, gross:				
4010	Outlays from new discretionary authority	116	144	144
4011	Outlays from discretionary balances	94	166	375
4020	Outlays, gross (total)	210	310	519
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-220	-240	-240
Mandatory:				
4090	Budget authority, gross	3,533	3,703	4,004
Outlays, gross:				
4100	Outlays from new mandatory authority	1,926	2,963	3,204
4101	Outlays from mandatory balances	5,270	1,124	1,229
4110	Outlays, gross (total)	7,196	4,087	4,433
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-3,543	-3,700	-3,999
4180	Budget authority, net (total)	688	701	703
4190	Outlays, net (total)	3,643	457	713
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	74	84	81
5092	Unexpired unavailable balance, EOY: Offsetting collections	84	81	76

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	688	701	703
Outlays	3,643	457	713
Legislative proposal, not subject to PAYGO:			
Outlays			-653
Legislative proposal, subject to PAYGO:			
Budget Authority			1,947
Outlays			2,572
Total:			
Budget Authority	688	701	2,650
Outlays	3,643	457	2,632

The Federal Government provides flood insurance through the National Flood Insurance Program (NFIP), which is administered by the Federal Emergency Management Agency (FEMA). Flood insurance is available to homeowners and businesses in communities that have adopted and enforce appropriate floodplain management measures. Coverage is limited to buildings and their contents. At the end of 2023, the program had approximately 4.7 million policies in over 22,600 communities with approximately \$1.3 trillion of insurance in force.

The program uses a multi-pronged strategy for reducing future flood damage. The NFIP offers flood mitigation assistance grants for projects that reduce or eliminate the risk of flood damages to buildings insured by the NFIP. In addition, flood mitigation assistance grants targeted toward

repetitive and severe repetitive loss properties not only help owners of high-risk property, but through acquisition, relocation, or elevation also reduce the disproportionate drain on the National Flood Insurance Fund these properties cause. FEMA works to ensure that the flood mitigation grant program is closely integrated with other FEMA mitigation grant programs, resulting in better coordination and communication with State and local governments. Further, through the Community Rating System, FEMA adjusts premium rates to encourage community and State mitigation activities beyond those required by the NFIP. Structures built to meet or exceed NFIP minimum floodplain management standards incur, at a minimum, 65% less flood damage. NFIP minimum floodplain management standards save the nation, on average, \$2.4 billion in flood losses annually.

FEMA continues to put the NFIP on a more sustainable financial footing by signaling the true cost associated with living in a floodplain, through premium increases for policies which are priced at less than full risk.

Object Classification (in millions of dollars)

Identification code 070-4236-0-3-453	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.3	Personnel compensation: Other than full-time permanent	1	1
41.0	Grants, subsidies, and contributions	62	175
99.0	Direct obligations	62	176
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	60	71
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	61	72
12.1	Civilian personnel benefits	22	24
21.0	Travel and transportation of persons	3	4
23.1	Rental payments to GSA	8	8
23.3	Communications, utilities, and miscellaneous charges	3	3
24.0	Printing and reproduction	1	1
25.1	Advisory and assistance services	1,053	1,241
25.2	Other services from non-Federal sources	228	125
25.3	Other goods and services from Federal sources	1	1
25.4	Operation and maintenance of facilities	3	1
25.7	Operation and maintenance of equipment	3	1
31.0	Equipment	1	1
41.0	Grants, subsidies, and contributions	196	142
42.0	Insurance claims and indemnities	3,430	4,391
43.0	Interest and dividends	467	382
99.0	Reimbursable obligations	5,480	6,392
99.9	Total new obligations, unexpired accounts	5,542	6,568

Employment Summary

Identification code 070-4236-0-3-453	2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment	456	589
		696	

NATIONAL FLOOD INSURANCE FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-4236-2-3-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801	NFIP Mandatory		-653
0900	Total new obligations, unexpired accounts (object class 43.0)		-653
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		653
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		-653
3020	Outlays (gross)		653
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100	Outlays from new mandatory authority		-653
4180	Budget authority, net (total)		
4190	Outlays, net (total)		-653

The purpose of the 2025 Budget proposal is to establish an affordability program for means-tested assistance to certain households as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The Budget proposal signals to households the true cost associated with the risk of living in a floodplain while offering premium assistance based on income or ability to pay rather than location or date of construction. Overall, this pro-

NATIONAL FLOOD INSURANCE FUND—Continued

posals is expected to increase the number of policy holders and help make obtaining and maintaining flood insurance more affordable for those who qualify.

The purpose of this 2025 Budget proposal is to establish a sound financial framework that provides a sustainable mechanism for financing the NFIP. The Budget proposal increases the financial resiliency of the NFIP and acknowledges that the catastrophic nature of floods cannot be managed in the current paradigm. The proposal eliminates the debt to the U.S. Treasury and establishes equalization payments. The Transmit 2 reflects the interest payments the NFIP would no longer make to Treasury on the NFIP's debt.

NATIONAL FLOOD INSURANCE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-4236-4-3-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 NFIP Mandatory MP Establish an affordability program for the National Flood Insurance Program			220
0804 NFIP Mandatory Establish a Sound Financial Framework for the National Flood Insurance Program			2,188
0900 Total new obligations, unexpired accounts (object class 42.0)			2,408
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation MP Establish an affordability program for the National Flood Insurance Program			220
1200 Appropriation MP Establish a sound financial framework for the National Flood Insurance Program			1,719
1260 Appropriations, mandatory (total)			1,939
Borrowing authority, mandatory:			
1400 Borrowing authority Affordability			8
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections MP Establish an affordability program for the National Flood Insurance Program			-172
1900 Budget authority (total)			1,775
1930 Total budgetary resources available			1,775
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-633
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,408
3020 Outlays (gross)			-2,400
3050 Unpaid obligations, end of year			8
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			8
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,775
Outlays, gross:			
4100 Outlays from new mandatory authority			2,408
4101 Outlays from mandatory balances			-8
4110 Outlays, gross (total)			2,400
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources			172
4180 Budget authority, net (total)			1,947
4190 Outlays, net (total)			2,572

The purpose of the 2025 Budget proposal is to establish an affordability program for mean-tested assistance to certain households as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The Budget proposal signals to households the true cost associated with the risk of living in a floodplain while offering premium assistance based on income or ability to pay rather than location or date of construction. Overall, this proposal is expected to increase the number of policy holders and help make obtaining and maintaining flood insurance more affordable for those who qualify.

The purpose of this 2025 Budget proposal is to establish a sound financial framework for financing the NFIP. The Budget proposal increases the financial resiliency of the NFIP and acknowledges that the catastrophic nature of floods cannot be managed in the current paradigm. The proposal includes equalization payments to NFIP so that FEMA no longer relies on borrowing and exhausting the Reserve Fund to pay claims - rather claims are paid with the equalization payment.

NATIONAL FLOOD INSURANCE RESERVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5701-0-2-453	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Fees, National Flood Insurance Reserve Fund	919	964	800
1140 Earnings on Investments, National Flood Insurance Reserve Fund	36	222	136
1199 Total current law receipts	955	1,186	936
1999 Total receipts	955	1,186	936
2000 Total: Balances and receipts	955	1,186	936
Appropriations:			
Current law:			
2101 National Flood Insurance Reserve Fund	-955	-1,186	-936
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-5701-0-2-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 NFIP Obligations from Reserve Fund	349	2,099	2,690
0900 Total new obligations, unexpired accounts (object class 42.0)	349	2,099	2,690
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,929	3,535	2,622
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	955	1,186	936
1930 Total budgetary resources available	3,884	4,721	3,558
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,535	2,622	868
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	318	262	40
3010 New obligations, unexpired accounts	349	2,099	2,690
3020 Outlays (gross)	-405	-2,321	-2,730
3050 Unpaid obligations, end of year	262	40	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	318	262	40
3200 Obligated balance, end of year	262	40	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	955	1,186	936
Outlays, gross:			
4100 Outlays from new mandatory authority	176	1,186	936
4101 Outlays from mandatory balances	229	1,135	1,794
4110 Outlays, gross (total)	405	2,321	2,730
4180 Budget authority, net (total)	955	1,186	936
4190 Outlays, net (total)	405	2,321	2,730
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,472	3,391	3,122
5001 Total investments, EOY: Federal securities: Par value	3,391	3,122	1,426

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	955	1,186	936
Outlays	405	2,321	2,730
Legislative proposal, subject to PAYGO:			
Outlays			-2,352
Total:			
Budget Authority	955	1,186	936
Outlays	405	2,321	378

As directed by the Biggert-Waters Flood Insurance Reform Act of 2012, FEMA has established the National Flood Insurance Reserve Fund for the National Flood Insurance Program to meet expected future obligations of the program, to include payment of claims, claims adjustment

expenses, the purchase of reinsurance, and the repayment of outstanding debt owed to the U.S. Treasury, including interest.

NATIONAL FLOOD INSURANCE RESERVE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-5701-4-2-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 NFIP Obligations from Reserve Fund			-2,352
0900 Total new obligations, unexpired accounts (object class 42.0)			-2,352
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			2,352
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-2,352
3020 Outlays (gross)			2,352
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100 Outlays from new mandatory authority			-2,352
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-2,352

The purpose of this 2025 Budget proposal is to establish an affordability program to provide means-tested assistance to certain homeowners as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The proposal signals to homeowners the true cost associated with the risk of living in a floodplain while offering premium assistance based on income or ability to pay rather than location or date of construction. Overall, this proposal is expected to increase policy holders and make attaining and maintaining flood insurance more affordable for those who are eligible for the means-tested assistance program. As a result of the increase in policy holders, additional revenue will be collected in the NFIP Reserve account.

The purpose of this 2025 Budget proposal is to establish a sound financial framework to provide a sustainable mechanism for financing the NFIP. The Budget proposal increases the financial resiliency of the NFIP and acknowledges that the catastrophic nature of floods cannot be managed in the current paradigm. In this proposal, the Reserve Fund would no longer be used for the annual routine expenses of the program such as paying claims; rather, the funds are saved and accrued to truly build a reserve that is available for catastrophic events.

NATIONAL PRE-DISASTER MITIGATION FUND

Program and Financing (in millions of dollars)

Identification code 070-0716-0-1-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Pre-disaster mitigation	1		
0900 Total new obligations, unexpired accounts (object class 41.0)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	16	16
1010 Unobligated balance transfer to other accts [070-0540]	-7		
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	17	16	16
1930 Total budgetary resources available	17	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	63	27	
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	-33	-27	
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	27		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	63	27	
3200 Obligated balance, end of year	27		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	33	27	

4180 Budget authority, net (total)			
4190 Outlays, net (total)	33	27	

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070-0703-0-1-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	7	105	89
0705 Reestimates of direct loan subsidy	7	2	
0709 Administrative expenses	5	7	
0900 Total new obligations, unexpired accounts	19	114	89
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	174	24	172
1010 Unobligated balance transfer to other accts [070-0702]	-145		
1011 Unobligated balance transfer from other acct [070-0702]		260	
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	35	284	172
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	8	2	
1900 Budget authority (total)	8	2	
1930 Total budgetary resources available	43	286	172
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	172	83
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	52	47	104
3010 New obligations, unexpired accounts	19	114	89
3020 Outlays (gross)	-18	-57	-62
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	47	104	131
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	52	47	104
3200 Obligated balance, end of year	47	104	131
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	10	55	62
Mandatory:			
4090 Budget authority, gross	8	2	
Outlays, gross:			
4100 Outlays from new mandatory authority	8	2	
4180 Budget authority, net (total)	8	2	
4190 Outlays, net (total)	18	57	62

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 070-0703-0-1-453	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Community Disaster Loan Program	9	115	98
115999 Total direct loan levels	9	115	98
Direct loan subsidy (in percent):			
132002 Community Disaster Loan Program	78.94	91.22	91.29
132999 Weighted average subsidy rate	78.94	91.22	91.29
Direct loan subsidy budget authority:			
133002 Community Disaster Loan Program	7	105	89
133999 Total subsidy budget authority	7	105	89
Direct loan subsidy outlays:			
134002 Community Disaster Loan Program	7	52	62
134999 Total subsidy outlays	7	52	62
Direct loan reestimates:			
135002 Community Disaster Loan Program	7	2	
135999 Total direct loan reestimates	7	2	
Administrative expense data:			
3510 Budget authority	7	7	
3580 Outlays from balances	3	3	

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT—Continued

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) includes two programs: 1) section 319 authorizes for direct loans to States for the non-Federal portion of cost-shared Stafford Act programs; and 2) section 417 authorizes direct community disaster loans to local governments that incurred substantial loss of tax and other revenues as a result of a major disaster and require financial assistance in order to perform governmental functions.

Object Classification (in millions of dollars)

Identification code 070-0703-0-1-453	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	5	7	.....
33.0 Investments and loans	14	107	89
99.0 Direct obligations	19	114	89
99.9 Total new obligations, unexpired accounts	19	114	89

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070-4234-0-3-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	10	114	98
0791 Direct program activities, subtotal	10	114	98
0900 Total new obligations, unexpired accounts	10	114	98
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1024 Unobligated balance of borrowing authority withdrawn	-1	.....	.....
1070 Unobligated balance (total)	5	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2	10	9
Spending authority from offsetting collections, mandatory:			
1800 Collected	15	53	62
1801 Change in uncollected payments, Federal sources	-5	53	27
1825 Spending authority from offsetting collections applied to repay debt	-7	-2	.....
1850 Spending auth from offsetting collections, mand (total)	3	104	89
1900 Budget authority (total)	5	114	98
1930 Total budgetary resources available	10	114	98
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	59	53	109
3010 New obligations, unexpired accounts	10	114	98
3020 Outlays (gross)	-10	-58	-70
3040 Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....
3050 Unpaid obligations, end of year	53	109	137
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-49	-44	-97
3070 Change in uncollected pymts, Fed sources, unexpired	5	-53	-27
3090 Uncollected pymts, Fed sources, end of year	-44	-97	-124
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	9	12
3200 Obligated balance, end of year	9	12	13
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	5	114	98
Financing disbursements:			
4110 Outlays, gross (total)	10	58	70
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-15	-53	-62
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	5	-53	-27
4160 Budget authority, net (mandatory)	-5	8	9
4170 Outlays, net (mandatory)	-5	5	8
4180 Budget authority, net (total)	-5	8	9
4190 Outlays, net (total)	-5	5	8

Status of Direct Loans (in millions of dollars)

Identification code 070-4234-0-3-453	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1121 Limitation available from carry-forward	27	131	115
1143 Unobligated limitation carried forward (P.L. xx) (-)	-17	-17	-17
1150 Total direct loan obligations	10	114	98
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	38	47	105
1231 Disbursements: Direct loan disbursements	9	58	70
1290 Outstanding, end of year	47	105	175

Balance Sheet (in millions of dollars)

Identification code 070-4234-0-3-453	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury .....	.....	1
Investments in U.S. securities:		
1106 Receivables, net	8	2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	38	47
1402 Interest receivable .....	.....	1
1405 Allowance for subsidy cost (-)	-38	-47
1499 Net present value of assets related to direct loans .....	.....	1
1999 Total assets	8	4
LIABILITIES:		
Federal liabilities:		
2103 Debt	8	4
2105 Other .....	.....	.....
2207 Non-Federal liabilities: Other .....	.....	.....
2999 Total liabilities	8	4
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	8	4

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Federal Emergency Management Agency for procurement, construction, and improvements, \$110,387,000, of which \$48,150,000 shall remain available until September 30, 2027, and of which \$62,237,000 shall remain available until September 30, 2029: Provided, That of the amounts made available under this heading for activities under the "revised nonsecurity category" as defined in section 250(c)(4)(E) of the Balanced Budget and Emergency Deficit Control Act of 1985, \$31,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0414-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Operational Communications/Information Technology	22	22	21
0002 CAS - Construction and Facility Improvements	78	78	85
0003 CAS - Mission Support Assets and Infrastructure	98	98	57
0799 Total direct obligations	198	198	163
0801 Reimbursable program activity	14	14	12
0900 Total new obligations, unexpired accounts	212	212	175
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	132	146	146
1021 Recoveries of prior year unpaid obligations	4	4	.....
1070 Unobligated balance (total)	136	150	146

Budget authority:				
Appropriations, discretionary:				
1100	CAS - Operational Communications/Information Technology	16	16	28
1100	CAS - Construction and Facility Improvements	77	77	69
1100	CAS - Mission Support Assets and Infrastructure	115	115	13
1160	Appropriation, discretionary (total)	208	208	110
Spending authority from offsetting collections, discretionary:				
1700	Collected	14		
1701	Change in uncollected payments, Federal sources	14	-14	
1750	Spending auth from offsetting collections, disc (total)	14		
1900	Budget authority (total)	222	208	110
1930	Total budgetary resources available	358	358	256
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	146	146	81
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	160	220	273
3010	New obligations, unexpired accounts	212	212	175
3020	Outlays (gross)	-146	-153	-202
3040	Recoveries of prior year unpaid obligations, unexpired	-4	-4	
3041	Recoveries of prior year unpaid obligations, expired	-2	-2	
3050	Unpaid obligations, end of year	220	273	246
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-14	
3070	Change in uncollected pymts, Fed sources, unexpired	-14	14	
3090	Uncollected pymts, Fed sources, end of year	-14		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	160	206	273
3200	Obligated balance, end of year	206	273	246
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	222	208	110
Outlays, gross:				
4010	Outlays from new discretionary authority	40	36	12
4011	Outlays from discretionary balances	106	117	190
4020	Outlays, gross (total)	146	153	202
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-14	
4040	Offsets against gross budget authority and outlays (total)		-14	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-14	14	
4070	Budget authority, net (discretionary)	208	208	110
4080	Outlays, net (discretionary)	146	139	202
4180	Budget authority, net (total)	208	208	110
4190	Outlays, net (total)	146	139	202

Procurement, Construction, and Improvements (PC&I) provides funds necessary for the Federal Emergency Management Agency's (FEMA) major investments in information technology, communication, facilities, and infrastructure that support operations essential to FEMA's mission. The PC&I appropriation consists of three programs, projects, and activities:

Operational Communications/Information Technology.—The request includes funding for FEMA's investments in communications infrastructure, IT systems, and equipment that have multi-mission frontline applications and that are directly used by field offices and personnel.

Construction and Facility Improvements.—The request includes funding for major construction and improvements for FEMA's land and facility investments above the real property threshold set for minor construction in Operations and Support and Federal Assistance appropriations.

Mission Support Assets and Infrastructure.—The request includes funding for the design, implementation, and integration of new solutions for major FEMA systems and data management that support the Agency's mission.

Object Classification (in millions of dollars)

Identification code 070-0414-0-1-999	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	28	28	16
25.2	Other services from non-Federal sources	84	84	88
25.3	Other goods and services from Federal sources			15
31.0	Equipment	19	19	18
32.0	Land and structures	67	67	26
99.0	Direct obligations	198	198	163
99.0	Reimbursable obligations	14	14	12

99.9	Total new obligations, unexpired accounts	212	212	175
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ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Funds made available under the heading "Cybersecurity and Infrastructure Security Agency—Operations and Support" may be made available for the necessary expenses of providing access to cybersecurity threat feeds for branches, agencies, independent agencies, corporations, establishments, and instrumentalities of the Federal Government of the United States, state, local, tribal, and territorial entities, fusion centers as described in section 210A of the Homeland Security Act (6 U.S.C. 124h), and Information Sharing and Analysis Organizations.

SEC. 302. Notwithstanding section 2008(a)(12) of the Homeland Security Act of 2002 (6 U.S.C. 609(a)(12)) or any other provision of law, not more than 5 percent of the amount of a grant made available in paragraphs (1) through (4), (11), and (12) under "Federal Emergency Management Agency—Federal Assistance", may be used by the recipient for expenses directly related to administration of the grant.

SEC. 303. Notwithstanding section 2004(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 605(e)(1)), the meaning of "total funds appropriated for grants under this section and section 2003" in each place that it appears shall not include any funds provided for the Nonprofit Security Grant Program in paragraph (12) under the heading "Federal Emergency Management Agency—Federal Assistance" in this Act.

SEC. 304. Applications for grants under the heading "Federal Emergency Management Agency—Federal Assistance", for paragraphs (1) through (4) and (11), shall be made available to eligible applicants not later than 60 days after the date of enactment of this Act, eligible applicants shall submit applications not later than 80 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act within 65 days after the receipt of an application.

SEC. 305. Under the heading "Federal Emergency Management Agency—Federal Assistance", for grants under paragraphs (1) through (4), (8), and (11), the Administrator of the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award.

SEC. 306. Under the heading "Federal Emergency Management Agency—Federal Assistance", for grants under paragraphs (1) and (2), the installation of communications towers is not considered construction of a building or other physical facility.

SEC. 307. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency—Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2025 with respect to budget year 2026 and current fiscal year 2025, respectively—

(1) in paragraph (1) by substituting "fiscal year 2026" for "fiscal year 2016"; and

(2) in paragraph (2) by inserting "business" after "fifth".

SEC. 308. In making grants under the heading "Federal Emergency Management Agency—Federal Assistance", for Staffing for Adequate Fire and Emergency Response grants, the Administrator of the Federal Emergency Management Agency may grant waivers from the requirements in subsections (a)(1)(A), (a)(1)(B), (a)(1)(E), (c)(1), (c)(2), and (c)(4) of section 34 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229a).

SEC. 309. (a) The aggregate charges assessed during fiscal year 2025, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security to be necessary for its Radiological Emergency Preparedness Program for the next fiscal year.

(b) The methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees.

(c) Such fees shall be deposited in a Radiological Emergency Preparedness Program account as offsetting collections and will become available for authorized purposes on October 1, 2025, and remain available until expended.

SEC. 310. In making grants under the heading "Federal Emergency Management Agency—Federal Assistance", for Assistance to Firefighter Grants, the Administrator of the Federal Emergency Management Agency may waive subsection (k) of section 33 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229).

SEC. 311. Any unobligated balances of funds appropriated in any prior Act for activities funded by the National Pre-disaster Mitigation Fund under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), as in effect on the day before the date of enactment of section 1234 of division

D of Public Law 115–254, may be transferred to and merged with funds set aside pursuant to subsection (i)(1) of section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), as in effect on the date of the enactment of this section.

SEC. 312. Any unobligated balances of funds appropriated under the heading "Federal Emergency Management Agency—Flood Hazard Mapping and Risk Analysis Program" in any prior Act may be transferred to and merged with funds appropriated under the heading "Federal Emergency Management Agency—Federal Assistance" for necessary expenses for Flood Hazard Mapping and Risky Analysis: Provided, That funds transferred pursuant to this section shall be in addition to and supplement any other sums appropriated for such purposes under the National Flood Insurance Fund and such additional sums as may be provided by States or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of the National Flood Insurance Act of 1968 (42 U.S.C. 4101(f)(2)), to remain available until expended.

SEC. 313. Of the total amount of funding transferred under section 106 of this Act to the Federal Emergency Management Agency to support sheltering and related activities provided by non-Federal entities to families and individuals encountered by the Department of Homeland Security in support of relieving overcrowding in short-term holding facilities of U.S. Customs and Border Protection, not to exceed \$6,500,000 may be used by the Federal Emergency Management Agency for the necessary expenses of administering the program.

SEC. 314. Amounts made available in paragraph (9) under the heading "Federal Emergency Management Agency—Federal Assistance" in title III of the Department of Homeland Security Appropriations Act, 2020 (division D of Public Law 116–93) that have expired but have not cancelled shall remain available through fiscal year 2026 for the liquidation of valid obligations incurred during fiscal year 2020, notwithstanding sections 1552 and 1553(a) of title 31, United States Code.

SEC. 315. (a) Section 5 of the Protecting and Securing Chemical Facilities from Terrorist Attacks Act of 2014 (Public Law 113–254, as amended by Public Law 116–150; 6 U.S.C. 621 note) shall be applied by substituting "September 30, 2025" for "July 27, 2023".

(b) The amendment made by subsection (a) shall be applied as if it were enacted on July 27, 2023.

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of U.S. Citizenship and Immigration Services for operations and support, including for the E-Verify Program and for the Refugee and International Operations Programs, \$255,230,000, of which \$3,500,000 shall remain available until September 30, 2026: Provided, That such amounts shall be in addition to any other amounts made available for such purposes, and shall not be construed to require any reduction of any fee described in section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)): Provided further, That not to exceed \$5,000 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0300–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Employment Status Verification	107	110	110
0003 Application Processing	146	133	.....
0004 RAIO - Refugee, Asylum, and International Operations .....	.....	.....	145
0799 Total direct obligations	253	243	255
0900 Total new obligations, unexpired accounts	253	243	255
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	.....	.....
1010 Unobligated balance transfer to other accts [070–0540]	–3	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	6	.....	.....
1070 Unobligated balance (total)	51	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	243	243	255

1131 Unobligated balance of appropriations permanently reduced	–36	.....	.....
1160 Appropriation, discretionary (total)	207	243	255
1930 Total budgetary resources available	258	243	255
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	155	90	109
3010 New obligations, unexpired accounts	253	243	255
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–308	–224	–251
3041 Recoveries of prior year unpaid obligations, expired	–11	.....	.....
3050 Unpaid obligations, end of year	90	109	113
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	155	90	109
3200 Obligated balance, end of year	90	109	113
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	207	243	255
Outlays, gross:			
4010 Outlays from new discretionary authority	191	134	141
4011 Outlays from discretionary balances	117	90	110
4020 Outlays, gross (total)	308	224	251
4180 Budget authority, net (total)	207	243	255
4190 Outlays, net (total)	308	224	251

The mission of U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to applicants and petitioners, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization and lawful permanent residence to asylum and refugee status. USCIS' Budget continues to invest in technology to improve and automate business operations, and enhance USCIS' ability to identify and prevent immigration benefit fraud. The Budget also continues to invest in people and continue with the efforts to support the international and refugee affairs mission more effectively in order to serve the public.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

Object Classification (in millions of dollars)

Identification code 070–0300–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	81	100	106
11.3 Other than full-time permanent	1	2	.....
11.5 Other personnel compensation	5	5	6
11.9 Total personnel compensation	87	107	112
12.1 Civilian personnel benefits	32	25	33
21.0 Travel and transportation of persons	18	29	21
22.0 Transportation of things .....	.....	1	1
23.1 Rental payments to GSA	1	9	6
23.2 Rental payments to others	1	3	1
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.1 Advisory and assistance services	26	12	30
25.2 Other services from non-Federal sources	27	.....	.....
25.3 Other goods and services from Federal sources	11	12	12
25.7 Operation and maintenance of equipment	7	44	6
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	41	.....	33
99.0 Direct obligations	253	242	255
99.5 Adjustment for rounding .....	.....	1	.....
99.9 Total new obligations, unexpired accounts	253	243	255

Employment Summary

Identification code 070–0300–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	797	914	928

FEDERAL ASSISTANCE

For necessary expenses of U.S. Citizenship and Immigration Services for Federal assistance for the Citizenship and Integration Grant Program, \$10,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0408–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Citizenship and Integration Grant Program	22	25	13
0900 Total new obligations, unexpired accounts (object class 41.0)	22	25	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	25	10
1930 Total budgetary resources available	25	28	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	36	37
3010 New obligations, unexpired accounts	22	25	13
3020 Outlays (gross)	–13	–23	–25
3041 Recoveries of prior year unpaid obligations, expired	–1	–1	
3050 Unpaid obligations, end of year	36	37	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	36	37
3200 Obligated balance, end of year	36	37	25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	25	10
Outlays, gross:			
4011 Outlays from discretionary balances	13	23	25
4180 Budget authority, net (total)	25	25	10
4190 Outlays, net (total)	13	23	25

The U.S. Citizenship and Immigration Services Federal Assistance appropriation provides funding for the Citizenship and Integration Grant Program (CIGP), which awards grants to organizations that help prepare Lawful Permanent Residents (LPRs) for naturalization. The goal of CIGP is to expand the availability of high-quality services throughout the Nation as part of a multifaceted USCIS effort to provide citizenship preparation resources, support, and information to immigrants and immigrant-serving organizations.

The grants aim to promote prospective citizens inclusion into American civic life by funding educational programs designed to increase their knowledge of English, U.S. history, and civics. In addition, through these grant opportunities, USCIS expands the availability of high-quality citizenship preparation services and provides opportunities for immigrants to gain knowledge and training necessary to promote their integration into the fabric of American society. Increased learning opportunities and additional citizenship instruction resources in communities help immigrants gain the tools to become successful citizens and meet their responsibilities as U.S. citizens.

IMMIGRATION EXAMINATIONS FEE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–5088–0–2–751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	276	281	339
Receipts:			
Current law:			
1120 Immigration Examination Fee	4,922	5,945	6,475
2000 Total: Balances and receipts	5,198	6,226	6,814
Appropriations:			
Current law:			
2101 Immigration Examinations Fee	–4,922	–5,945	–6,475
2103 Immigration Examinations Fee	–276	–281	–339
2132 Immigration Examinations Fee	281	339	369
2199 Total current law appropriations	–4,917	–5,887	–6,445
2999 Total appropriations	–4,917	–5,887	–6,445
5099 Balance, end of year	281	339	369

Program and Financing (in millions of dollars)

Identification code 070–5088–0–2–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services	5,078	5,901	6,608
0002 Operation Allies Welcome	56	57	14
0799 Total direct obligations	5,134	5,958	6,622
0801 Reimbursable program activity	44	74	74
0900 Total new obligations, unexpired accounts	5,178	6,032	6,696
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,190	2,090	2,095
1021 Recoveries of prior year unpaid obligations	110	76	76
1033 Recoveries of prior year paid obligations	5		
1070 Unobligated balance (total)	2,305	2,166	2,171
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [015–0339]		–4	–4
Appropriations, mandatory:			
1201 Immigration Examinations Fee Account	4,922	5,945	6,475
1203 Appropriation (previously unavailable)(special or trust)	276	281	339
1220 Appropriations transferred to other acct [015–0339]	–4		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–281	–339	–369
1260 Appropriations, mandatory (total)	4,913	5,887	6,445
Spending authority from offsetting collections, mandatory:			
1800 Collected	57	75	75
1801 Change in uncollected payments, Federal sources	–8		
1802 Offsetting collections (previously unavailable)	4	3	
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–3		
1850 Spending auth from offsetting collections, mand (total)	50	78	75
1900 Budget authority (total)	4,963	5,961	6,516
1930 Total budgetary resources available	7,268	8,127	8,687
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,090	2,095	1,991
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,325	1,614	1,775
3010 New obligations, unexpired accounts	5,178	6,032	6,696
3020 Outlays (gross)	–4,779	–5,795	–6,366
3040 Recoveries of prior year unpaid obligations, unexpired	–110	–76	–76
3050 Unpaid obligations, end of year	1,614	1,775	2,029
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–36	–28	–28
3070 Change in uncollected pymts, Fed sources, unexpired	8		
3090 Uncollected pymts, Fed sources, end of year	–28	–28	–28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,289	1,586	1,747
3200 Obligated balance, end of year	1,586	1,747	2,001
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		–4	–4
Outlays, gross:			
4010 Outlays from new discretionary authority		–4	–4
Mandatory:			
4090 Budget authority, gross	4,963	5,965	6,520
Outlays, gross:			
4100 Outlays from new mandatory authority	3,963	4,284	4,688
4101 Outlays from mandatory balances	816	1,515	1,682
4110 Outlays, gross (total)	4,779	5,799	6,370
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–48	–70	–70
4123 Non-Federal sources	–14	–5	–5
4130 Offsets against gross budget authority and outlays (total)	–62	–75	–75
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	8		
4143 Recoveries of prior year paid obligations, unexpired accounts	5		
4150 Additional offsets against budget authority only (total)	13		
4160 Budget authority, net (mandatory)	4,914	5,890	6,445
4170 Outlays, net (mandatory)	4,717	5,724	6,295
4180 Budget authority, net (total)	4,914	5,886	6,441

IMMIGRATION EXAMINATIONS FEE—Continued
Program and Financing—Continued

Identification code 070-5088-0-2-751	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	4,717	5,720	6,291

Memorandum (non-add) entries:

5090 Unexpired unavallable balance, SOY: Offsetting collections	4		
5092 Unexpired unavallable balance, EOY: Offsetting collections	3		

The Immigration Examinations Fee Account (IEFA) is authorized via Sections 286(m), (n), (t), and (u) of the Immigration and Nationality Act (INA) (8 U.S.C. 1356(m), (n), (t), (u)). In addition, section 286(u) of the INA, 8 U.S.C. 1356(u), provides the Secretary with authority to establish and collect a premium fee for the premium processing of certain immigration benefit types. IEFA supports the following activities:

Fees collected with the submission of immigration benefit requests are used to fund the full cost of processing immigration benefit requests, including the cost of providing services without charge to applicants whose fees are waived or to whom a fee exemption applies. Also included are anti-fraud and public safety components, biometric services and responses to Freedom of Information Act (FOIA) requests, along with verification of employment and immigration status. Expenditures from the collection of premium processing fees support the processing of premium processing requests, other costs associated with overheads and the lockbox operations, and otherwise offset the cost of providing adjudications and naturalization services.

Object Classification (in millions of dollars)

Identification code 070-5088-0-2-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,893	2,281	2,527
11.3 Other than full-time permanent	12	14	13
11.5 Other personnel compensation	184	69	85
11.9 Total personnel compensation	2,089	2,364	2,625
12.1 Civilian personnel benefits	751	964	1,119
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	16	31	31
22.0 Transportation of things	14	12	12
23.1 Rental payments to GSA	279	268	268
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	85	135	136
24.0 Printing and reproduction	10	9	9
25.1 Advisory and assistance services	736	1,009	1,238
25.2 Other services from non-Federal sources	33	54	55
25.3 Other goods and services from Federal sources	354	370	384
25.4 Operation and maintenance of facilities	4	3	3
25.7 Operation and maintenance of equipment	160	178	181
26.0 Supplies and materials	25	27	27
31.0 Equipment	509	474	474
32.0 Land and structures	65	55	55
42.0 Insurance claims and indemnities	2	4	4
99.0 Direct obligations	5,134	5,958	6,622
99.0 Reimbursable obligations	45	74	74
99.5 Adjustment for rounding	-1		
99.9 Total new obligations, unexpired accounts	5,178	6,032	6,696

Employment Summary

Identification code 070-5088-0-2-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19,128	20,975	23,107

H-1B NONIMMIGRANT PETITIONER ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5106-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	27	19	20
Receipts:			
Current law:			
1120 H-1B Nonimmigrant Petitioner Account	337	363	347
2000 Total: Balances and receipts	364	382	367
Appropriations:			
Current law:			
2101 Training and Employment Services	-169	-181	-174
2101 State Unemployment Insurance and Employment Service Operations	-17	-18	-17

2101 H-1B Nonimmigrant Petitioner Account	-17	-18	-17
2101 STEM Education	-135	-145	-139
2103 Training and Employment Services	-14	-9	-10
2103 State Unemployment Insurance and Employment Service Operations	-1	-1	-1
2103 H-1B Nonimmigrant Petitioner Account	-1	-1	-1
2103 STEM Education	-11	-8	-8
2132 Training and Employment Services	10	10	10
2132 State Unemployment Insurance and Employment Service Operations	1	1	1
2132 H-1B Nonimmigrant Petitioner Account	1	1	1
2132 STEM Education	8	8	7
2199 Total current law appropriations	-345	-361	-348
2999 Total appropriations	-345	-361	-348
5098 Rounding adjustment		-1	
5099 Balance, end of year	19	20	19

Program and Financing (in millions of dollars)

Identification code 070-5106-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services	20	20	20

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	26	24
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	29	26	24
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	17	18	17
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	17	18	17
1900 Budget authority (total)	17	18	17
1930 Total budgetary resources available	46	44	41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	24	21

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	13	11
3010 New obligations, unexpired accounts	20	20	20
3020 Outlays (gross)	-10	-22	-17
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	13	11	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	13	11
3200 Obligated balance, end of year	13	11	14

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	17	18	17
Outlays, gross:			
4100 Outlays from new mandatory authority	7	9	8
4101 Outlays from mandatory balances	3	13	9
4110 Outlays, gross (total)	10	22	17
4180 Budget authority, net (total)	17	18	17
4190 Outlays, net (total)	10	22	17

The H-1B Nonimmigrant Petitioner Fee Account was established by Section 286(s) of the Immigration and Nationality Act (8 U.S.C. 1356(s)) and amended by the American Competitiveness and Workforce Improvement Act of 1998 (ACWIA), Public Law 105-277, Division C, Title IV, 112 Stat. 2681. The ACWIA fee was reauthorized and made permanent by the L-1 Visa and H-1B Visa Reform Act of 2004 (part of the Consolidated Appropriations Act, 2005, Public Law 108-447, 118 Stat. 2809, 3351-61 (2004)).

The H-1B Account supports activities related to the processing of petitions for nonimmigrant workers in the H-1B visa classification. The H-1B visa program allows U.S. employers to temporarily employ foreign workers in specialty occupations. USCIS receives five (5) percent of the collections generated by these fees to fund USCIS immigration benefit adjudication efforts, while the remaining 95 percent of ACWIA collections are deposited in accounts managed by the Department of Labor (DOL) and the National Science Foundation (NSF).

Object Classification (in millions of dollars)

Identification code 070-5106-0-2-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	18	18	18
99.0 Direct obligations	20	20	20
99.9 Total new obligations, unexpired accounts	20	20	20

H-1B AND L FRAUD PREVENTION AND DETECTION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5389-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	10	9	12
Receipts:			
Current law:			
1120 H-1B and L Fraud Prevention and Detection Account	137	155	156
2000 Total: Balances and receipts	147	164	168
Appropriations:			
Current law:			
2101 H-1 B and L Fraud Prevention and Detection	-46	-52	-52
2101 H&L Fraud Prevention and Detection Fee	-46	-48	-48
2101 H-1B and L Fraud Prevention and Detection Account	-46	-52	-52
2103 H-1 B and L Fraud Prevention and Detection	-3	-3	-3
2103 H&L Fraud Prevention and Detection Fee	-4	-3	-3
2103 H-1B and L Fraud Prevention and Detection Account	-3	-3	-3
2132 H-1 B and L Fraud Prevention and Detection	3	3	3
2132 H&L Fraud Prevention and Detection Fee	4	3	3
2132 H-1B and L Fraud Prevention and Detection Account	3	3	3
2199 Total current law appropriations	-138	-152	-152
2999 Total appropriations	-138	-152	-152
5099 Balance, end of year	9	12	16

Program and Financing (in millions of dollars)

Identification code 070-5389-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services	50	56	57
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	32	28
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	36	32	28
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	46	52	52
1203 Appropriation (previously unavailable)(special or trust)	3	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-3	-3
1260 Appropriations, mandatory (total)	46	52	52
1900 Budget authority (total)	46	52	52
1930 Total budgetary resources available	82	84	80
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	28	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	19	21
3010 New obligations, unexpired accounts	50	56	57
3020 Outlays (gross)	-49	-54	-52
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	19	21	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	19	21
3200 Obligated balance, end of year	19	21	26
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	46	52	52
Outlays, gross:			
4100 Outlays from new mandatory authority	33	36	36

4101 Outlays from mandatory balances	16	18	16
4110 Outlays, gross (total)	49	54	52
4180 Budget authority, net (total)	46	52	52
4190 Outlays, net (total)	49	54	52

The Fraud Prevention and Detection Account (FPDA) is authorized via Section 286(v) of the Immigration and Nationality Act (INA) (8 U.S.C. 1356 (v)) and the L-1 Visa and H-1B Visa Reform Act of 2004 (part of Pub. L. 108-447). FDNS leads the Agency's efforts to determine whether individuals or organizations filing for immigration benefits pose a threat to national security, public safety, or the integrity of the Nation's immigration system.

FPDA directly supports U.S. Citizenship and Immigration Services' (USCIS) efforts to strengthen the integrity of the United States immigration system. FPDA resources enable USCIS operations to identify threats to national security and public safety, detect, deter and administratively investigate immigration-related fraud, and remove systemic and other vulnerabilities. USCIS receives one-third of the collections generated by the fees to fund a portion of USCIS fraud detection and prevention efforts.

Object Classification (in millions of dollars)

Identification code 070-5389-0-2-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	20	21
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	22	21	22
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons		1	1
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	1		
23.3 Communications, utilities, and miscellaneous charges		2	2
25.1 Advisory and assistance services	1	4	4
25.3 Other goods and services from Federal sources	1		
25.7 Operation and maintenance of equipment		2	2
31.0 Equipment	17	17	17
99.0 Direct obligations	50	56	57
99.9 Total new obligations, unexpired accounts	50	56	57

Employment Summary

Identification code 070-5389-0-2-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	170	176	176

EB-5 INTEGRITY FUND, CITIZENSHIP AND IMMIGRATION SERVICE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5705-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1120 Fees, EB-5 Integrity Fund	8	9	9
2000 Total: Balances and receipts	8	9	10
Appropriations:			
Current law:			
2101 EB-5 Integrity Fund, Citizenship and Immigration Service	-8	-9	-9
2103 EB-5 Integrity Fund, Citizenship and Immigration Service			-1
2132 EB-5 Integrity Fund, Citizenship and Immigration Service		1	1
2199 Total current law appropriations	-8	-8	-9
2999 Total appropriations	-8	-8	-9
5099 Balance, end of year		1	1

Program and Financing (in millions of dollars)

Identification code 070-5705-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 EB-5 Integrity Fund		9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		8	7

EB-5 INTEGRITY FUND, CITIZENSHIP AND IMMIGRATION SERVICE—Continued
Program and Financing—Continued

Identification code 070-5705-0-2-751	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	9	9
1203 Appropriation (previously unavailable)(special or trust)			1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	-1
1260 Appropriations, mandatory (total)	8	8	9
1930 Total budgetary resources available	8	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			3
3010 New obligations, unexpired accounts		9	9
3020 Outlays (gross)		-6	-10
3050 Unpaid obligations, end of year		3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			3
3200 Obligated balance, end of year		3	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	8	8	9
Outlays, gross:			
4100 Outlays from new mandatory authority		6	7
4101 Outlays from mandatory balances			3
4110 Outlays, gross (total)		6	10
4180 Budget authority, net (total)	8	8	9
4190 Outlays, net (total)		6	10

The EB-5 Reform and Integrity Act of 2022 requires USCIS to establish a special fund in the U.S. Treasury, known as the "EB-5 Integrity Fund" (8 U.S.C. 1153(b)(5)(J)). USCIS collects an annual fee from each designated Regional Center. A fee is also collected for each petition filed under Section 204(a)(1)(H) seeking classification under Section 203(b)(5)(E); this fee is in addition to the fees established for each petition to recover the cost of adjudication under Section 286(m) IEFA and efficient processing under Section 106(b) of the Consolidated Appropriations Act, 2022.

The EB-5 Integrity Fund is used to: Conduct investigations based outside of the United States, including monitoring and investigating program-related events and promotional activities and ensuring that an alien investors funds associated with the aliens investment were obtained from a lawful source and through lawful means; detect and investigate fraud or other crimes; determine whether regional centers, new commercial enterprises, job-creating entities, and alien investors (and their alien spouses and alien children) comply with U.S. immigration laws; conduct audits and site visits; and for other purposes as the Department of Homeland Security (DHS) determines necessary.

Object Classification (in millions of dollars)

Identification code 070-5705-0-2-751	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent		4	4
11.9 Total personnel compensation		4	4
12.1 Civilian personnel benefits		2	2
25.1 Advisory and assistance services		2	2
31.0 Equipment		1	1
99.9 Total new obligations, unexpired accounts		9	9

Employment Summary

Identification code 070-5705-0-2-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment		35	35

passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, \$363,389,000, of which \$66,665,000 shall remain available until September 30, 2026: Provided, That not to exceed \$7,180 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0509-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Mission Support	32	32	34
0002 CAS - Law Enforcement Training	285	287	293
0003 CAS - Minor Construction and Maintenance	36	36	36
0799 Total direct obligations	353	355	363
0801 Operations and Support (Reimbursable)	144	210	210
0900 Total new obligations, unexpired accounts	497	565	573
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	11	12
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	14	12	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	354	355	363
1120 Appropriations transferred to other acct [070-0540]	-5		
1160 Appropriation, discretionary (total)	349	355	363
Spending authority from offsetting collections, discretionary:			
1700 Collected	96	160	160
1701 Change in uncollected payments, Federal sources	49	50	50
1750 Spending auth from offsetting collections, disc (total)	145	210	210
1900 Budget authority (total)	494	565	573
1930 Total budgetary resources available	508	577	586
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	12	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	100	132	91
3010 New obligations, unexpired accounts	497	565	573
3011 Obligations ("upward adjustments"), expired accounts	7		
3020 Outlays (gross)	-465	-600	-572
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-6	-5	-5
3050 Unpaid obligations, end of year	132	91	86
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-49	-54	-94
3070 Change in uncollected pymts, Fed sources, unexpired	-49	-50	-50
3071 Change in uncollected pymts, Fed sources, expired	44	10	10
3090 Uncollected pymts, Fed sources, end of year	-54	-94	-134
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	78	-3
3200 Obligated balance, end of year	78	-3	-48
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	494	565	573
Outlays, gross:			
4010 Outlays from new discretionary authority	291	486	493
4011 Outlays from discretionary balances	174	114	79
4020 Outlays, gross (total)	465	600	572
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-139	-195	-205
4033 Non-Federal sources	-7	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-146	-197	-207
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-49	-50	-50
4052 Offsetting collections credited to expired accounts	50	37	47
4060 Additional offsets against budget authority only (total)	1	-13	-3
4070 Budget authority, net (discretionary)	349	355	363
4080 Outlays, net (discretionary)	319	403	365

FEDERAL LAW ENFORCEMENT TRAINING CENTERS

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Federal Law Enforcement Training Centers for operations and support, including the purchase of not to exceed 117 vehicles for police-type use and hire of

4180	Budget authority, net (total)	349	355	363
4190	Outlays, net (total)	319	403	365

The Federal Law Enforcement Training Centers (FLETC) serves as an interagency law enforcement training organization for over 126 partner organizations, providing the necessary facilities, equipment, and support services to conduct basic, advanced, specialized, and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for basic law enforcement recruits and some advanced training based on agency requests. Additionally, FLETC provides advanced training tuition-free, or at a reduced cost, to State, local, rural, tribal, and territorial law enforcement officers at all four of its campuses, through export training deliveries, and through distance learning on a space-available basis. In cooperation with the Department of State, FLETC delivers training at International Law Enforcement Academies (ILEA) in Gaborone, Botswana; Bangkok, Thailand; Budapest, Hungary; Roswell, New Mexico; San Salvador, El Salvador; and the Regional Training Center in Accra, Ghana. Currently, FLETC holds the Director positions managing the ILEAs in Budapest, Hungary, and Roswell, New Mexico. FLETC provides other training and assistance internationally in support of ILEA training operations and U.S. Embassy law enforcement training initiatives. FLETC hosts authorized and vetted international students for training programs at FLETC training delivery points in the United States on a space-available and fully reimbursable basis.

FLETC's Operations and Support account funds necessary operational, mission support, and associated management and administrative costs. In addition, this account includes the funding and activities that are associated with minor construction, maintenance, and improvement projects.

Object Classification (in millions of dollars)

Identification code 070-0509-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	102	102	102
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	8	8	8
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	114	114	114
12.1	Civilian personnel benefits	48	48	48
21.0	Travel and transportation of persons	9	9	9
23.3	Communications, utilities, and miscellaneous charges	12	12	12
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	7	7	7
25.2	Other services from non-Federal sources	15	15	15
25.3	Other goods and services from Federal sources	2	2	2
25.4	Operation and maintenance of facilities	45	45	46
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	36	36	37
25.8	Subsistence and support of persons	2	2	2
26.0	Supplies and materials	25	25	28
31.0	Equipment	18	18	19
32.0	Land and structures	17	19	21
99.0	Direct obligations	353	355	363
99.0	Reimbursable obligations	144	210	210
99.9	Total new obligations, unexpired accounts	497	565	573

Employment Summary

Identification code 070-0509-0-1-751	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	1,085	1,085	1,084
2001	Reimbursable civilian full-time equivalent employment	253	253	280

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0510-0-1-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	CAS - Procurement, Construction, and Improvements (Direct)	38	50	20
0799	Total direct obligations	38	50	20
0801	Procurement, Construction, and Improvements (Reimbursable)	4	10	20
0900	Total new obligations, unexpired accounts	42	60	40

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	78	91	93
1010	Unobligated balance transfer to other accts [070-0540]	-2		
1021	Recoveries of prior year unpaid obligations	13	1	1
1070	Unobligated balance (total)	89	92	94
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	52	52	
Spending authority from offsetting collections, discretionary:				
1700	Collected	5	18	28
1701	Change in uncollected payments, Federal sources	-13	-8	-8
1750	Spending auth from offsetting collections, disc (total)	-8	10	20
1900	Budget authority (total)	44	62	20
1930	Total budgetary resources available	133	154	114
Memorandum (non-add) entries:				
1940	Unobligated balance expiring		-1	-1
1941	Unexpired unobligated balance, end of year	91	93	73

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	46	46	43
3010	New obligations, unexpired accounts	42	60	40
3011	Obligations ("upward adjustments"), expired accounts		1	1
3020	Outlays (gross)	-29	-63	-72
3040	Recoveries of prior year unpaid obligations, unexpired	-13	-1	-1
3050	Unpaid obligations, end of year	46	43	11
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-36	-23	-12
3070	Change in uncollected pymts, Fed sources, unexpired	13	8	8
3071	Change in uncollected pymts, Fed sources, expired		3	3
3090	Uncollected pymts, Fed sources, end of year	-23	-12	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	23	31
3200	Obligated balance, end of year	23	31	10

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	44	62	20
Outlays, gross:				
4010	Outlays from new discretionary authority	1	7	2
4011	Outlays from discretionary balances	28	56	70
4020	Outlays, gross (total)	29	63	72
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5	-21	-32
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	13	8	8
4052	Offsetting collections credited to expired accounts		3	4
4060	Additional offsets against budget authority only (total)	13	11	12
4070	Budget authority, net (discretionary)	52	52	
4080	Outlays, net (discretionary)	24	42	40
4180	Budget authority, net (total)	52	52	
4190	Outlays, net (total)	24	42	40

The Federal Law Enforcement Training Centers' (FLETC) Procurement, Construction, and Improvement (PC&I) account funds the purchase, building, manufacturing, or assemblage of one or more end items that create, extend or enhance FLETC's existing capabilities. Funds provided through this account support the procurement, construction, and/or improvements of personal property end items with an individual cost of \$250,000 or more, and real property end items with an individual cost of \$2 million or more. Language in the President's Budget authorizes FLETC to receive reimbursements in the PC&I account, and also authorizes reimbursements to FLETC from U.S. Government agencies for the construction of special use facilities. The language also authorizes the acquisition of necessary additional real property and facilities, construction and ongoing maintenance, facility improvements and related expenses of the Federal Law Enforcement Training Centers.

Object Classification (in millions of dollars)

Identification code 070-0510-0-1-751	2023 actual	2024 est.	2025 est.	
32.0	Direct obligations: Land and structures	38	50	20
99.0	Direct obligations	38	50	20
99.0	Reimbursable obligations	4	10	20
99.9	Total new obligations, unexpired accounts	42	60	40

SCIENCE AND TECHNOLOGY

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Science and Technology Directorate for operations and support, including the purchase or lease of not to exceed 5 vehicles, \$383,485,000, of which \$208,345,000 shall remain available until September 30, 2026. Provided, That not to exceed \$10,000 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0800–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Research, Development, Acquisition, and Operations	6		
0003 CAS - Mission Support	164	164	175
0004 CAS - Laboratory Facilities	157	128	130
0005 CAS - Acquisition and Operations Analysis	103	92	78
0799 Total direct obligations	430	384	383
0801 Research, Development, Acquisitions and Operations (Reimbursable)	30	30	35
0900 Total new obligations, unexpired accounts	460	414	418
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	69	73
1010 Unobligated balance transfer to other accts [070–0540]	–3		
1021 Recoveries of prior year unpaid obligations	19		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	62	69	73
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	383	384	383
1120 Appropriations transferred to other acct [070–0540]	–2		
1160 Appropriation, discretionary (total)	381	384	383
Spending authority from offsetting collections, discretionary:			
1700 Collected	46	34	33
1701 Change in uncollected payments, Federal sources	41		
1750 Spending auth from offsetting collections, disc (total)	87	34	33
1900 Budget authority (total)	468	418	416
1930 Total budgetary resources available	530	487	489
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	69	73	71

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	267	312	300
3010 New obligations, unexpired accounts	460	414	418
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–381	–426	–445
3040 Recoveries of prior year unpaid obligations, unexpired	–19		
3041 Recoveries of prior year unpaid obligations, expired	–16		
3050 Unpaid obligations, end of year	312	300	273
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–56	–95	–95
3070 Change in uncollected pymts, Fed sources, unexpired	–41		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	–95	–95	–95
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	211	217	205
3200 Obligated balance, end of year	217	205	178

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	468	418	416
Outlays, gross:			
4010 Outlays from new discretionary authority	191	169	175
4011 Outlays from discretionary balances	190	257	270
4020 Outlays, gross (total)	381	426	445
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–42	–32	–31

4033 Non-Federal sources	–8	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–50	–34	–33
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–41		
4052 Offsetting collections credited to expired accounts	3		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	–37		
4070 Budget authority, net (discretionary)	381	384	383
4080 Outlays, net (discretionary)	331	392	412
4180 Budget authority, net (total)	381	384	383
4190 Outlays, net (total)	331	392	412

The Operations and Support (O&S) appropriation for the Science and Technology Directorate (S&T) provides funding to ensure delivery of advanced technology solutions to Department of Homeland Security (DHS) Components and first responders. This appropriation also supports Systems Engineering, Standards, and Test and Evaluation (T&E) to ensure that S&T and DHS Components develop effective technologies that work in the operational environment. This includes costs necessary for operations and support activities to advance S&T's mission, as well as salaries and benefits, and operating costs for five laboratory facilities.

Object Classification (in millions of dollars)

Identification code 070–0800–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	73	73	88
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	3	3	3
11.8 Special personal services payments	5	5	5
11.9 Total personnel compensation	88	88	103
12.1 Civilian personnel benefits	30	30	35
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	1	
23.2 Rental payments to others		2	2
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	143	164	144
25.2 Other services from non-Federal sources	8	6	7
25.3 Other goods and services from Federal sources	21	38	37
25.4 Operation and maintenance of facilities	63	24	24
25.5 Research and development contracts	58		
25.7 Operation and maintenance of equipment	9	12	12
26.0 Supplies and materials	1	1	1
31.0 Equipment	6	14	14
41.0 Grants, subsidies, and contributions		2	2
99.0 Direct obligations	430	384	383
99.0 Reimbursable obligations	30	30	35
99.9 Total new obligations, unexpired accounts	460	414	418

Employment Summary

Identification code 070–0800–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	897	544	563

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Science and Technology Directorate for procurement, construction, and improvements, \$50,270,000, to remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0415–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Laboratory Facilities	31	55	50
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	42	42
1021 Recoveries of prior year unpaid obligations	1		

1070	Unobligated balance (total)	18	42	42
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	55	55	50
1930	Total budgetary resources available	73	97	92
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	42	42	42
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	33	42
3010	New obligations, unexpired accounts	31	55	50
3020	Outlays (gross)	-5	-46	-47
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	33	42	45
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8	33	42
3200	Obligated balance, end of year	33	42	45
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	55	55	50
	Outlays, gross:			
4010	Outlays from new discretionary authority		16	15
4011	Outlays from discretionary balances	5	30	32
4020	Outlays, gross (total)	5	46	47
4180	Budget authority, net (total)	55	55	50
4190	Outlays, net (total)	5	46	47

S&T's Procurement, Construction, & Improvements (PC&I) appropriation supports requirements to ensure laboratory infrastructure remains aligned to S&T mission requirements. PC&I funding allows S&T to make essential investments in construction, expansion, maintenance, modernization, or removal as necessary to support requirements generated by DHS Components. In addition, PC&I funding allows S&T the ability to invest in equipment and information technology to ensure that S&T laboratories maintain accreditation.

Object Classification (in millions of dollars)

Identification code 070-0415-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	4	2	9
25.2	Other services from non-Federal sources	3		
25.5	Research and development contracts		1	1
25.7	Operation and maintenance of equipment	15		
26.0	Supplies and materials		1	2
31.0	Equipment	4	20	24
32.0	Land and structures	5	31	14
99.9	Total new obligations, unexpired accounts	31	55	50

RESEARCH AND DEVELOPMENT

For necessary expenses of the Science and Technology Directorate for research and development, \$402,353,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0803-0-1-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	CAS - Research, Development and Innovation	482	408	349
0002	CAS - University Programs	66	53	53
0799	Total direct obligations	548	461	402
0801	Research and Development (Reimbursable)	9	9	13
0900	Total new obligations, unexpired accounts	557	470	415
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	395	322	313
1010	Unobligated balance transfer to other accts [070-0540]	-5		
1021	Recoveries of prior year unpaid obligations	31		
1070	Unobligated balance (total)	421	322	313

	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	461	461	402
	Spending authority from offsetting collections, discretionary:			
1700	Collected	30		20
1701	Change in uncollected payments, Federal sources	-33		
1750	Spending auth from offsetting collections, disc (total)	-3		20
1900	Budget authority (total)	458	461	422
1930	Total budgetary resources available	879	783	735
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	322	313	320
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	709	718	766
3010	New obligations, unexpired accounts	557	470	415
3020	Outlays (gross)	-505	-422	-407
3040	Recoveries of prior year unpaid obligations, unexpired	-31		
3041	Recoveries of prior year unpaid obligations, expired	-12		
3050	Unpaid obligations, end of year	718	766	774
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-79	-26	-26
3070	Change in uncollected pymts, Fed sources, unexpired	33		
3071	Change in uncollected pymts, Fed sources, expired	20		
3090	Uncollected pymts, Fed sources, end of year	-26	-26	-26
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	630	692	740
3200	Obligated balance, end of year	692	740	748

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	458	461	422
	Outlays, gross:			
4010	Outlays from new discretionary authority	22	54	51
4011	Outlays from discretionary balances	483	368	356
4020	Outlays, gross (total)	505	422	407
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-45		-20
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	33		
4052	Offsetting collections credited to expired accounts	15		
4060	Additional offsets against budget authority only (total)	48		
4070	Budget authority, net (discretionary)	461	461	402
4080	Outlays, net (discretionary)	460	422	387
4180	Budget authority, net (total)	461	461	402
4190	Outlays, net (total)	460	422	387

S&T's Research and Development (R&D) appropriation provides funds for basic, applied, and developmental research supporting state-of-the-art technology and solutions to meet the needs of DHS Components and the first responder community. R&D activities also include technology demonstrations, university and industry partnerships, and technology transfer and commercialization. Funds also support critical homeland security-related research and education at U.S. colleges and universities to address high-priority, DHS-related issues and to enhance long term homeland security capabilities.

Object Classification (in millions of dollars)

Identification code 070-0803-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
21.0	Travel and transportation of persons	2	1	1
25.1	Advisory and assistance services	52	66	59
25.2	Other services from non-Federal sources	35	2	2
25.3	Other goods and services from Federal sources	8	6	6
25.4	Operation and maintenance of facilities	10		
25.5	Research and development contracts	390	337	281
25.7	Operation and maintenance of equipment	4	1	1
31.0	Equipment	4		
41.0	Grants, subsidies, and contributions	43	48	52
99.0	Direct obligations	548	461	402
99.0	Reimbursable obligations	9	9	13
99.9	Total new obligations, unexpired accounts	557	470	415

**COUNTERING WEAPONS OF MASS DESTRUCTION
OFFICE**

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Countering Weapons of Mass Destruction Office for operations and support, \$160,163,000, of which \$50,446,000 shall remain available until September 30, 2026: Provided, That not to exceed \$2,250 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0861–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Capability and Operational Support	85	67	67
0004 Mission Support	85	92	93
0799 Total direct obligations	170	159	160
0900 Total new obligations, unexpired accounts	170	159	160
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	7	
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	25	7	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	152	152	160
1900 Budget authority (total)	152	152	160
1930 Total budgetary resources available	177	159	160
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	135	148	110
3010 New obligations, unexpired accounts	170	159	160
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-151	-197	-156
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	148	110	114
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	133	146	108
3200 Obligated balance, end of year	146	108	112
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	152	152	160
Outlays, gross:			
4010 Outlays from new discretionary authority	71	71	75
4011 Outlays from discretionary balances	80	126	81
4020 Outlays, gross (total)	151	197	156
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	152	152	160
4080 Outlays, net (discretionary)	150	197	156
4180 Budget authority, net (total)	152	152	160
4190 Outlays, net (total)	150	197	156

The Countering Weapons of Mass Destruction Office's (CWMD) Operations and Support account provides funds to support the development of counter WMD capabilities through strategic planning and analysis; test and evaluation of chemical, biological, radiological, and nuclear detection technologies; procurement of chemical, biological, radiological, and nuclear equipment

that can be carried, worn, or easily moved to support operational end-users, and assisting Department of Homeland Security operational components and other agencies in defining requirements necessary to achieve their mission. Additionally, O&S funding provides for the day-to-day operation of the CWMD Office.

Object Classification (in millions of dollars)

Identification code 070–0861–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	35	35
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	2	1	1
11.9 Total personnel compensation	37	37	37
12.1 Civilian personnel benefits	12	13	13
21.0 Travel and transportation of persons		2	2
25.1 Advisory and assistance services	71	42	43
25.2 Other services from non-Federal sources	2	16	16
25.3 Other goods and services from Federal sources	35	23	23
25.4 Operation and maintenance of facilities	10		
25.5 Research and development contracts	3	1	1
25.7 Operation and maintenance of equipment		17	17
26.0 Supplies and materials		3	3
31.0 Equipment		3	3
41.0 Grants, subsidies, and contributions		2	2
99.0 Direct obligations	170	159	160
99.9 Total new obligations, unexpired accounts	170	159	160

Employment Summary

Identification code 070–0861–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	252	252	243

RESEARCH AND DEVELOPMENT

For necessary expenses of the Countering Weapons of Mass Destruction Office for research and development, \$60,538,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0860–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0009 Transformational Research and Development	36	39	39
0010 Technical Forensics	7	7	7
0012 Detection Capability Development	24	15	15
0013 Rapid Capabilities	1		
0900 Total new obligations, unexpired accounts	68	61	61
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	35	39
1010 Unobligated balance transfer to other accts [070–0540]	-3		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	38	35	39
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65	65	61
1900 Budget authority (total)	65	65	61
1930 Total budgetary resources available	103	100	100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	35	39	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	96	90	56
3010 New obligations, unexpired accounts	68	61	61
3020 Outlays (gross)	-66	-95	-64
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	90	56	53

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	96	90	56
3200	Obligated balance, end of year	90	56	53
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	65	65	61
Outlays, gross:				
4010	Outlays from new discretionary authority	3	13	12
4011	Outlays from discretionary balances	63	82	52
4020	Outlays, gross (total)	66	95	64
4180	Budget authority, net (total)	65	65	61
4190	Outlays, net (total)	66	95	64

The Countering Weapons of Mass Destruction Office's (CWMD) Research and Development account provides funds to identify, explore, and demonstrate new technologies and capabilities that will help enable the Department of Homeland Security and its partners to detect, identify, prevent, and protect against, weapons of mass destruction and chemical, biological, radiological, and nuclear threats and incidents. CWMD works closely with operational customers to ensure the effective transition of new technologies to the field. Funding in this account supports basic, applied, and developmental projects that prioritize the delivery of capability into the hands of the operator. The funds also support cooperative agreements to carry out research & development within CWMDs mission space.

Object Classification (in millions of dollars)

Identification code 070-0860-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	16	7	7
25.2	Other services from non-Federal sources		6	6
25.3	Other goods and services from Federal sources	35	6	6
25.4	Operation and maintenance of facilities	1		
25.5	Research and development contracts	4	37	37
31.0	Equipment		3	3
41.0	Grants, subsidies, and contributions	12	2	2
99.0	Direct obligations	68	61	61
99.9	Total new obligations, unexpired accounts	68	61	61

3020	Outlays (gross)	-116	-150	-58
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	124	16	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	175	124	16
3200	Obligated balance, end of year	124	16	
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	75	75	33
Outlays, gross:				
4010	Outlays from new discretionary authority	2	30	13
4011	Outlays from discretionary balances	114	120	45
4020	Outlays, gross (total)	116	150	58
4180	Budget authority, net (total)	75	75	33
4190	Outlays, net (total)	116	150	58

The Countering Weapons of Mass Destruction Office's (CWMD) Procurement, Construction, and Improvements account provides funds for the acquisition and deployment of chemical, biological, radiological, and nuclear systems to support Department of Homeland Security operational components, such as U.S. Customs and Border Protection. CWMD utilizes an integrated lifecycle approach in the management of these systems and achieves efficiencies through a centralized acquisition process. Funding in this account supports the acquisition and deployment of enhanced Radiation Portal Monitors to support scanning of cargo entering the Nation.

Object Classification (in millions of dollars)

Identification code 070-0862-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	18	10	10
25.2	Other services from non-Federal sources		28	28
25.3	Other goods and services from Federal sources	46	4	4
25.5	Research and development contracts	1		
31.0	Equipment	4		
32.0	Land and structures	2		
99.9	Total new obligations, unexpired accounts	71	42	42

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Countering Weapons of Mass Destruction Office for procurement, construction, and improvements, \$33,397,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0862-0-1-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0006	Large Scale Detection Systems	52	35	35
0007	Portable Detection Systems	12	7	7
0008	Integrated Operations Assets and Infrastructure	7		
0799	Total direct obligations	71	42	42
0900	Total new obligations, unexpired accounts	71	42	42
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	44	51	84
1021	Recoveries of prior year unpaid obligations	3		
1070	Unobligated balance (total)	47	51	84
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	75	75	33
1900	Budget authority (total)	75	75	33
1930	Total budgetary resources available	122	126	117
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	51	84	75
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	175	124	16
3010	New obligations, unexpired accounts	71	42	42

FEDERAL ASSISTANCE

For necessary expenses of the Countering Weapons of Mass Destruction Office for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$163,524,000, to remain available until September 30, 2027: Provided further, That of the amounts made available under this heading, \$2,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0411-0-1-999	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0004	Training, Exercises, and Readiness	21	21	21
0005	Securing the Cities	32	34	34
0006	Biological Support	68	105	105
0799	Total direct obligations	121	160	160
0900	Total new obligations, unexpired accounts	121	160	160
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8	28	7
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	10	28	7
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	139	139	164
1900	Budget authority (total)	139	139	164
1930	Total budgetary resources available	149	167	171
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	28	7	11

FEDERAL ASSISTANCE—Continued
Program and Financing—Continued

Identification code 070-0411-0-1-999	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	214	210	90
3010 New obligations, unexpired accounts	121	160	160
3020 Outlays (gross)	-122	-280	-152
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	210	90	98
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	214	210	90
3200 Obligated balance, end of year	210	90	98
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	139	139	164
Outlays, gross:			
4010 Outlays from new discretionary authority	20	64	76
4011 Outlays from discretionary balances	102	216	76
4020 Outlays, gross (total)	122	280	152
4180 Budget authority, net (total)	139	139	164
4190 Outlays, net (total)	122	280	152

The Countering Weapons of Mass Destruction Office's (CWMD) Federal Assistance account provides the funds for outreach efforts necessary to ensure Federal, State, local, territorial, and tribal (FSLTT) and international partners have the access and resources to support the threat detection mission. FSLTT support is focused on detecting devices or materials prior to their entry into the United States and maximizing the probability of an encounter prior to WMD materials reaching potential targets. The Federal Assistance account provides resources for Securing the Cities (STC) and the Nation's biodetection system. The funds support early warning and preparedness for biological and chemical events. The funds also support SLTT radiological and nuclear detection efforts.

Object Classification (in millions of dollars)

Identification code 070-0411-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	43	52	52
25.2 Other services from non-Federal sources .....	.....	3	3
25.3 Other goods and services from Federal sources	32	3	3
25.7 Operation and maintenance of equipment	2	4	4
26.0 Supplies and materials	6	25	25
31.0 Equipment	3	20	20
41.0 Grants, subsidies, and contributions	34	52	52
99.0 Direct obligations	121	160	160
99.9 Total new obligations, unexpired accounts	121	160	160

ADMINISTRATIVE PROVISIONS

SEC. 401. (a) Notwithstanding any other provision of law, funds otherwise made available to U.S. Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to 5 vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease.

(b) The Director of U.S. Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment.

SEC. 402. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided by employees (including employees serving on a temporary or term basis) of U.S. Citizenship and Immigration Services of the Department of Homeland Security who are known as Immigration Information Officers, Immigration Service Analysts, Contact Representatives, Investigative Assistants, or Immigration Services Officers.

SEC. 403. Notwithstanding any other provision of law, any Federal funds made available to U.S. Citizenship and Immigration Services may be used for the collection and use of biometrics taken at a U.S. Citizenship and Immigration Services Application Support Center that is overseen virtually by U.S. Citizenship and Immigration Services personnel using appropriate technology.

SEC. 404. The Director of the Federal Law Enforcement Training Centers is authorized to distribute funds to Federal law enforcement agencies for expenses incurred participating in training accreditation.

SEC. 405. The Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

SEC. 406. (a) The Director of the Federal Law Enforcement Training Centers may accept transfers to its "Procurement, Construction, and Improvements" account from Government agencies requesting the construction of special use facilities, as authorized by the Economy Act (31 U.S.C. 1535(b)).

(b) The Federal Law Enforcement Training Centers shall maintain administrative control and ownership upon completion of such facilities.

SEC. 407. The functions of the Federal Law Enforcement Training Centers instructor or staff shall be classified as inherently governmental for purposes of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

SEC. 408. Section 1901(e) of the Homeland Security Act of 2002 (6 U.S.C. 591(e)) shall be applied by substituting "September 30, 2025" for "the date that is 5 years after the date of the enactment of the Countering Weapons of Mass Destruction Act of 2018".

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Governmental receipts:			
070-083400 Breached Bond Penalties	8	8	8
070-242600 Temporary L-1 Visa Fee Increase	3	1	1
070-242700 Temporary H-1B Visa Fee Increase	10	13	10
General Fund Governmental receipts	21	22	19
Offsetting receipts from the public:			
070-031100 Tonnage Duty Increases	32	33	33
070-090000 Passenger Security Fees Returned to the General Fund	1,520	1,560	1,600
070-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	73	22	22
070-242100 Marine Safety Fees	18	12	12
070-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-30	.....	.....
070-090000 Passenger Security Fees Returned to the General Fund: Legislative proposal, subject to PAYGO .....	.....	.....	-1,600
General Fund Offsetting receipts from the public	1,613	1,627	67
Intragovernmental payments:			
070-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-393	.....	.....
General Fund Intragovernmental payments	-393	.....	.....

GENERAL PROVISIONS

(INCLUDING TRANSFERS AND CANCELLATIONS OF FUNDS)

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the components in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the components funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) creates or eliminates a program, project, or activity, or increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;

(2) contracts out any function or activity presently performed by Federal employees or any new function or activity proposed to be performed by Federal

employees in the President's budget proposal for fiscal year 2025 for the Department of Homeland Security;

(3) augments funding for existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;

(4) reduces funding for any program, project, or activity, or numbers of personnel, by 10 percent or more; or

(5) results from any general savings from a reduction in personnel that would result in a change in funding levels for programs, projects, or activities as approved by the Congress.

(b) Subsection (a) shall not apply if the Committees on Appropriations of the Senate and the House of Representatives are notified at least 15 days in advance of such reprogramming.

(c) Up to 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations if the Committees on Appropriations of the Senate and the House of Representatives are notified at least 30 days in advance of such transfer, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfer.

(d) Notwithstanding subsections (a), (b), and (c), no funds shall be reprogrammed within or transferred between appropriations based upon an initial notification provided after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.

(e) The notification thresholds and procedures set forth in subsections (a), (b), (c), and (d) shall apply to any use of deobligated balances of funds provided in previous Department of Homeland Security Appropriations Acts that remain available for obligation in the current year.

(f) Notwithstanding subsection (c), the Secretary of Homeland Security may transfer to the fund established by 8 U.S.C. 1101 note, up to \$20,000,000 from appropriations available to the Department of Homeland Security: Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 5 days in advance of such transfer.

SEC. 504. (a) Section 504 of the Department of Homeland Security Appropriations Act, 2017 (division F of Public Law 115–31), related to the operations of a working capital fund, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act.

(b) Funds from such working capital fund may be obligated and expended in anticipation of reimbursements from components of the Department of Homeland Security.

SEC. 505. (a) Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2025, as recorded in the financial records at the time of a reprogramming notification, but not later than June 30, 2026, from appropriations for "Operations and Support" for fiscal year 2025 in this Act shall remain available through September 30, 2026, in the account and for the purposes for which the appropriations were provided.

(b) Prior to the obligation of such funds, a notification shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives in accordance with section 503 of this Act.

SEC. 506. (a) Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2025 until the enactment of an Act authorizing intelligence activities for fiscal year 2025.

(b) Amounts described in subsection (a) made available for "Intelligence, Analysis, and Situational Awareness—Operations and Support" that exceed the amounts in such authorization for such account shall be transferred to and merged with amounts made available under the heading "Management Directorate—Operations and Support".

(c) Prior to the obligation of any funds transferred under subsection (b), the Management Directorate shall brief the Committees on Appropriations of the Senate and the House of Representatives on a plan for the use of such funds.

SEC. 507. (a) The Secretary of Homeland Security, or the designee of the Secretary, shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of—

(1) making or awarding a grant allocation or grant in excess of \$1,000,000;

(2) making or awarding a contract, other transaction agreement, or task or delivery order on a Department of Homeland Security multiple award contract, or to issue a letter of intent totaling in excess of \$4,000,000;

(3) awarding a task or delivery order requiring an obligation of funds in an amount greater than \$10,000,000 from multi-year Department of Homeland Security funds;

(4) making a sole-source grant award; or

(5) announcing publicly the intention to make or award items under paragraph (1), (2), (3), or (4), including a contract covered by the Federal Acquisition Regulation.

(b) If the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification, and the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives not later than 5 full business days after such an award is made or letter issued.

(c) A notification under this section—

(1) may not involve funds that are not available for obligation; and

(2) shall include the amount of the award; the fiscal year for which the funds for the award were appropriated; the type of contract; and the account from which the funds are being drawn.

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without advance notification to the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Centers is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training that cannot be accommodated in existing Centers' facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. No Federal funds may be available to pay the salary of any employee serving as a contracting officer's representative, or anyone acting in a similar capacity, who has not received contracting officer's representative training.

SEC. 511. Sections 522 and 530 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110–161; 121 Stat. 2073 and 2074) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

SEC. 512. (a) None of the funds made available in this Act may be used in contravention of the applicable provisions of the Buy American Act.

(b) For purposes of subsection (a), the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 513. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).

SEC. 514. None of the funds provided or otherwise made available in this Act shall be available to carry out section 872 of the Homeland Security Act of 2002 (6 U.S.C. 452) unless explicitly authorized by the Congress.

SEC. 515. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

SEC. 516. Any official that is required by this Act to report or to certify to the Committees on Appropriations of the Senate and the House of Representatives may not delegate such authority to perform that act unless specifically authorized herein.

SEC. 517. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

SEC. 518. None of the funds made available in this Act may be used to employ workers described in section 274A(h)(3) of the Immigration and Nationality Act (8 U.S.C. 1324a(h)(3)).

SEC. 519. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

SEC. 520. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, territorial, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 521. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any Federal contract unless such contract is entered into in accordance with the requirements of subtitle I of title 41, United States Code, or chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless such contract is otherwise

authorized by statute to be entered into without regard to the above referenced statutes.

SEC. 522. None of the funds made available in this Act may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 523. (a) None of the funds made available in this Act may be used to pay for the travel to or attendance of more than 50 employees of a single component of the Department of Homeland Security, who are stationed in the United States, at a single international conference unless the Secretary of Homeland Security, or a designee, determines that such attendance is in the national interest and notifies the Committees on Appropriations of the Senate and the House of Representatives within at least 10 days of that determination and the basis for that determination.

(b) For purposes of this section the term "international conference" shall mean a conference occurring outside of the United States attended by representatives of the United States Government and of foreign governments, international organizations, or nongovernmental organizations.

(c) The total cost to the Department of Homeland Security of any such conference shall not exceed \$500,000.

(d) Employees who attend a conference virtually without travel away from their permanent duty station within the United States shall not be counted for purposes of this section, and the prohibition contained in this section shall not apply to payments for the costs of attendance for such employees.

SEC. 524. None of the funds made available in this Act may be used to reimburse any Federal department or agency for its participation in a National Special Security Event.

SEC. 525. (a) None of the funds made available to the Department of Homeland Security by this or any other Act may be obligated for the implementation of any structural pay reform or the introduction of any new position classification that will affect more than 100 full-time positions or costs more than \$5,000,000 in a single year before the end of the 30-day period beginning on the date on which the Secretary of Homeland Security submits to Congress a notification that includes—

- (1) the number of full-time positions affected by such change;
- (2) funding required for such change for the current fiscal year and through the Future Years Homeland Security Program;
- (3) justification for such change; and
- (4) for a structural pay reform, an analysis of compensation alternatives to such change that were considered by the Department.

(b) Subsection (a) shall not apply to such change if—

- (1) it was proposed in the President's budget proposal for the fiscal year funded by this Act; and
- (2) funds for such change have not been explicitly denied or restricted in this Act.

SEC. 526. (a) Any agency receiving funds made available in this Act shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Committees on Appropriations of the Senate and the House of Representatives in this Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

- (1) the public posting of the report compromises homeland or national security; or
- (2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the Committees on Appropriations of the Senate and the House of Representatives for not less than 45 days except as otherwise specified in law.

SEC. 527. (a) Funding provided in this Act for "Operations and Support" may be used for minor procurement, construction, and improvements.

(b) For purposes of subsection (a), "minor" refers to end items with a unit cost of \$250,000 or less for personal property, and \$2,000,000 or less for real property.

SEC. 528. The authority provided by section 532 of the Department of Homeland Security Appropriations Act, 2018 (Public Law 115–141) regarding primary and secondary schooling of dependents shall continue in effect during fiscal year 2025.

SEC. 529. (a) None of the funds appropriated or otherwise made available to the Department of Homeland Security by this Act may be used to prevent any of the following persons from entering, for the purpose of conducting oversight, any facility operated by or for the Department of Homeland Security used to detain or otherwise house aliens, or to make any temporary modification at any such facility that in any way alters what is observed by a visiting Member of Congress or such designated employee, compared to what would be observed in the absence of such modification:

- (1) A Member of Congress.

(2) An employee of the United States House of Representatives or the United States Senate designated by such a Member for the purposes of this section.

(b) Nothing in this section may be construed to require a Member of Congress to provide prior notice of the intent to enter a facility described in subsection (a) for the purpose of conducting oversight.

(c) With respect to individuals described in subsection (a)(2), the Department of Homeland Security may require that a request be made at least 24 hours in advance of an intent to enter a facility described in subsection (a).

SEC. 530. (a) Except as provided in subsection (b), none of the funds made available in this Act may be used to place restraints on a woman in the custody of the Department of Homeland Security (including during transport, in a detention facility, or at an outside medical facility) who is pregnant or in post-delivery recuperation.

(b) Subsection (a) shall not apply with respect to a pregnant woman if—

(1) an appropriate official of the Department of Homeland Security makes an individualized determination that the woman—

(A) is a serious flight risk, and such risk cannot be prevented by other means; or

(B) poses an immediate and serious threat to harm herself or others that cannot be prevented by other means; or

(2) a medical professional responsible for the care of the pregnant woman determines that the use of therapeutic restraints is appropriate for the medical safety of the woman.

(c) If a pregnant woman is restrained pursuant to subsection (b), only the safest and least restrictive restraints, as determined by the appropriate medical professional treating the woman, may be used. In no case may restraints be used on a woman who is in active labor or delivery, and in no case may a pregnant woman be restrained in a face-down position with four-point restraints, on her back, or in a restraint belt that constricts the area of the pregnancy. A pregnant woman who is immobilized by restraints shall be positioned, to the maximum extent feasible, on her left side.

SEC. 531. (a) None of the funds made available by this Act may be used to destroy any document, recording, or other record pertaining to any—

- (1) death of,
- (2) potential sexual assault or abuse perpetrated against, or
- (3) allegation of abuse, criminal activity, or disruption committed by an individual held in the custody of the Department of Homeland Security.

(b) The records referred to in subsection (a) shall be made available, in accordance with applicable laws and regulations, and Federal rules governing disclosure in litigation, to an individual who has been charged with a crime, been placed into segregation, or otherwise punished as a result of an allegation described in paragraph (3), upon the request of such individual.

SEC. 532. Section 519 of division F of Public Law 114–113, regarding a prohibition on funding for any position designated as a Principal Federal Official, shall apply with respect to any Federal funds in the same manner as such section applied to funds made available in that Act.

SEC. 533. (a) None of the funds provided to the Department of Homeland Security in this or any prior Act may be used by an agency to submit an initial project proposal to the Technology Modernization Fund (as authorized by section 1078 of subtitle G of title X of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91)) unless, concurrent with the submission of an initial project proposal to the Technology Modernization Board, the head of the agency Chief Information Officer—

(1) notifies the Committees on Appropriations of the Senate and the House of Representatives of the proposed submission of the project proposal;

(2) submits to the Committees on Appropriations a copy of the project proposal; and

(3) provides a detailed analysis of how the proposed project funding would supplement or supplant funding requested as part of the Department's most recent budget submission.

(b) None of the funds provided to the Department of Homeland Security by the Technology Modernization Fund shall be available for obligation until 15 days after a report on such funds has been transmitted to the Committees on Appropriations of the Senate and the House of Representatives.

(c) The report described in subsection (b) shall include—

(1) the full project proposal submitted to and approved by the Fund's Technology Modernization Board;

(2) the finalized interagency agreement between the Department and the Fund including the project's deliverables and repayment terms, as applicable;

(3) a detailed analysis of how the project will supplement or supplant existing funding available to the Department for similar activities;

(4) a plan for how the Department will repay the Fund, including specific planned funding sources, as applicable; and

(5) other information as determined by the Chief Information Officer.

SEC. 534. None of the funds made available by this Act may be obligated or expended to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

SEC. 535. No Federal funds made available to the Department of Homeland Security may be used to enter into a procurement contract, memorandum of understanding, or cooperative agreement with, or make a grant to, or provide a loan or guarantee to, any entity identified under section 1260H of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 (Public Law 116–283) or any subsidiary of such entity.

SEC. 536. Notwithstanding section 503 of this Act, up to 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act may be transferred to the Department's "Information Technology Modernization Fund", as authorized by section 1077(b)(1) of title X of division A of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91): Provided, That amounts transferred pursuant to this section shall remain available through the end of the third fiscal year after the fiscal year in which the transfer is made: Provided further, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified at least three days in advance of any transfer made pursuant to this section.

SEC. 537. From amounts made available in this Act, the Secretary of Homeland Security may transfer up to \$5,000,000, in the aggregate, to "U.S. Immigration and Customs Enforcement—Operations and Support" for the purpose of carrying out the Blue Campaign: Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 30 days in advance of any such transfer: Provided further, That the transfer authority provided by this section is in addition to any other transfer authority provided in this Act.

(CANCELLATION OF FUNDS)

SEC. 538. Of the funds appropriated to the Department of Homeland Security, the following funds are hereby cancelled from the following accounts and programs in the specified amounts: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985:

(1) \$50,000,000 from the unobligated balances available in the "U.S. Customs and Border Protection—Procurement, Construction and Improvements" account (70 21/25 0532).

(2) \$154,000,000 from the unobligated balances available in the "Department of Homeland Security Nonrecurring Expenses Fund" account (70 X 1914).

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PUBLIC AND INDIAN HOUSING PROGRAMS

Federal Funds

TENANT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of tenant-based rental assistance authorized under the United States Housing Act of 1937, as amended (42 U.S.C. 1437 et seq.) (in this heading "the Act"), not otherwise provided for, \$28,756,000,000, to remain available until expended, which shall be available on October 1, 2024 (in addition to the \$4,000,000,000 previously appropriated under this heading that shall be available on October 1, 2024), and \$4,000,000,000, to remain available until expended, which shall be available on October 1, 2025: Provided, That of the sums appropriated under this heading—

(1) \$29,251,000,000 shall be available for renewals of expiring section 8 tenant-based annual contributions contracts (including renewals of enhanced vouchers under any provision of law authorizing such assistance under section 8(f) of the Act) and including renewal of other special purpose incremental vouchers: Provided, That notwithstanding any other provision of law, from amounts provided under this paragraph and any carryover, the Secretary for the calendar year 2025 funding cycle shall provide renewal funding for each public housing agency based on validated voucher management system (VMS) or successor system leasing and cost data for the prior calendar year and by applying an inflation factor as established by the Secretary, by notice published in the Federal Register, and by making any necessary adjustments for the costs associated with the first-time renewal of vouchers under this paragraph including tenant protection and Choice Neighborhoods vouchers: Provided further, That costs associated with any forgone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be renewed: Provided further, That the Secretary shall, to the extent necessary to stay within the amount specified under this paragraph (except as otherwise modified under this paragraph), prorate each public housing agency's allocation otherwise established pursuant to this paragraph: Provided further, That except as provided in the following provisos, the entire amount specified under this paragraph (except as otherwise modified under this paragraph) shall be obligated to the public housing agencies based on the allocation and pro rata method described above: Provided further, That public housing agencies participating in the Moving to Work (MTW) demonstration shall be funded in accordance with the requirements of the MTW demonstration program or their MTW agreements, if any, and shall be subject to the same pro rata adjustments under the preceding provisos: Provided further, That the Secretary may perform a statutory offset of public housing agencies' calendar year 2025 allocations based on the excess amounts of public housing agencies' net restricted assets accounts, including HUD-held programmatic reserves (in accordance with VMS or successor system data in calendar year 2024 that is verifiable and complete), as determined by the Secretary: Provided further, That public housing agencies participating in the MTW demonstration shall also be subject to the statutory offset, as determined by the Secretary, from the agencies' calendar year 2025 funding allocation: Provided further, That the Secretary shall use any such offset amounts referred to in the preceding two provisos throughout the calendar year to prevent the termination of rental assistance for families as the result of insufficient funding, as determined by the Secretary; to avoid or reduce the proration of renewal funding allocations; and to enable public housing agencies operating their existing housing choice voucher programs with high utilization rates and a demonstrated capacity to serve additional families, as determined by the Secretary, to assist more families: Provided further, That the Secretary may also reallocate authorized units from public housing agencies with a history of significant under-leasing and utilization to public housing agencies that meet the requirements of the previous proviso to receive funds to assist more families and that have under lease all, or nearly all, of their authorized units: Provided further, That such reallocations shall be made in accordance with terms and conditions established by the Secretary by notice: Provided further, That the Secretary may utilize unobligated balances, including recaptures and carryover, remaining from amounts made available under this heading in prior Acts (excluding special purpose vouchers, but including amounts previously made available for the Mainstream program), notwithstanding the purposes for which such amounts were appropriated, to avoid or reduce the proration of renewal funding allocations: Provided further, That amounts repurposed under this heading that were previously designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985 are designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amounts shall be available only if the President designates such amounts as an emergency requirement pursuant to section 251(b)(2)(A): Provided further, That up to \$200,000,000 shall be available only:

(A) for adjustments in the allocations for public housing agencies, after application for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in renewal costs of vouchers resulting from unforeseen circumstances or from portability under section 8(r) of the Act;

(B) for vouchers that were not in use during the previous 12-month period in order to be available to meet a commitment pursuant to section 8(o)(13) of the Act, or an adjustment for a funding obligation not yet expended in the previous calendar year for a MTW-eligible activity to develop affordable housing for an agency added to the MTW demonstration under the expansion authority provided in section 239 of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016 (division L of Public Law 114-113);

(C) for adjustments for costs associated with HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers;

(D) for public housing agencies that despite taking reasonable cost savings measures, as determined by the Secretary, would otherwise be required to terminate rental assistance for families as a result of insufficient funding;

(E) for adjustments in the allocations for public housing agencies that—

(i) are leasing a lower-than-average percentage of their authorized vouchers,

(ii) have low amounts of budget authority in their net restricted assets accounts and HUD-held programmatic reserves, relative to other agencies, and

(iii) are not participating in the Moving to Work demonstration, to enable such agencies to lease more vouchers;

(F) for withheld payments in accordance with section 8(o)(8)(A)(ii) of the Act for months in the previous calendar year that were subsequently paid by the public housing agency after the agency's actual costs were validated;

(G) for public housing agencies that have experienced increased costs or loss of units in an area for which the President declared a disaster under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170 et seq.); and

(H) for adjustments for costs associated with Mainstream vouchers:

Provided further, That the Secretary shall allocate amounts under the preceding proviso based on need, as determined by the Secretary: Provided further, That of the total amount provided under this paragraph, up to \$50,000,000 shall be available to supplement funds transferred from the heading "Public Housing Fund" to fund contracts for properties converting from assistance pursuant to Section 9 of the Act under the heading "Rental Assistance Demonstration" in title II of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2012 (division C of Public Law 112-55) to further long-term financial stability and promote the energy or water efficiency, climate resilience, or preservation of such properties: Provided further, That the amounts under the previous proviso may also be available, without additional competition, for cooperative agreements with Participating Administrative Entities that have been previously or newly selected under section 513(b) of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) (MAHRAA) to provide direct support, including carrying out due diligence and underwriting functions for owners and for technical assistance activities, on conditions established by the Secretary for small properties and owners entering into any conversion contract under the First Component: Provided further, That the Secretary may establish a demonstration program to continue through fiscal year 2028 at a limited number of public housing agencies in difficult rental markets, as determined by the Secretary, for the purpose of testing whether the provision of additional assistance to facilitate leasing increases the ability of families participating in the program to lease a unit: Provided further, That amounts made available under this paragraph in this and prior Acts to public housing agencies participating in such demonstration program shall be available for making utility and security deposit assistance payments (including last month's rent) and other costs consistent with the terms of the demonstration, in addition to the purposes for which such funds were appropriated and obligated and in addition to amounts for administrative and other expenses otherwise available for such payments and costs: Provided further, That any such utility or security deposit payments returned to the public housing agency, including any interest earned while such amounts were held by the owner, shall be available only for future housing assistance payment expenses (including eligible uses during the term of the demonstration);

(2) \$300,000,000 shall be available for section 8 rental assistance for relocation and replacement of housing units that are demolished or disposed of pursuant to section 18 of the Act, conversion of section 23 projects to assistance under section 8, relocation of witnesses (including victims of violent crimes) in connection with efforts to combat crime in public and assisted housing pursuant to a request from a law enforcement or prosecution agency, enhanced vouchers under any provision of law authorizing such assistance under section 8(f) of the Act, Choice Neighborhood vouchers, mandatory and voluntary conversions, and tenant protection assistance including replacement and relocation assistance or for project-based assistance to prevent the displacement of unassisted elderly tenants currently residing in section 202 properties financed between 1959 and 1974 that are refinanced pursuant to Public Law 106-569, as amended, or under the authority as provided under this Act: Provided, That the Secretary may reprogram amounts made available under this paragraph to utilize such amounts to avoid or reduce the proration of renewal funding allocations under paragraph (1) under this heading: Provided further, That up to \$20,000,000 of the amounts made available under this paragraph may be used to provide replacement tenant protection assistance to low-income tenants assisted under section 521 of title V of the Housing Act of 1949 (42 U.S.C. 1471 et seq.), upon the determination and referral by the Secretary of the Department of Agriculture that section 521 assistance is no longer available to protect such tenants due to maturity, prepayment, or foreclosure of loans under section 514 or section 515 of such Act (42 U.S.C. 1484 and 1485): Provided further, That when a public housing development is submitted for demolition or disposition under section 18 of the Act, the Secretary may provide section 8 rental assistance when the units pose an imminent health and safety risk to residents: Provided further, That the Secretary may provide section 8 rental assistance from amounts made available under this paragraph for units assisted under a project-based subsidy contract funded under the "Project-Based Rental Assistance" heading under this title where the owner has received a Notice of Default and the units pose an imminent health and safety risk to residents: Provided further, That of the amounts made available under this paragraph, no less than \$5,000,000 may be available to provide tenant protection assistance, not otherwise provided under this paragraph, to residents residing in low vacancy areas and who may have to pay rents greater than 30 percent of household income, as the result of: (A) the maturity of a HUD-insured, HUD-held or section 202 loan that requires the permission of the Secretary prior to loan prepayment; (B) the expiration of a rental assistance contract for which the tenants are not eligible for enhanced voucher or tenant protection assistance under existing law; or (C) the expiration of affordability restrictions accompanying a mortgage or preserva-

TENANT BASED RENTAL ASSISTANCE—Continued

tion program administered by the Secretary: Provided further, That such tenant protection assistance made available under the preceding proviso may be provided under the authority of section 8(i) or section 8(o)(13) of the Act: Provided further, That any tenant protection voucher made available from amounts under this paragraph shall not be reissued by any public housing agency, except the replacement vouchers as defined by the Secretary by notice, when the initial family that received any such voucher no longer receives such voucher, and the authority for any public housing agency to issue any such voucher shall cease to exist: Provided further, That the Secretary may only provide replacement vouchers for units that were occupied within the previous 24 months that cease to be available as assisted housing, subject only to the availability of funds:

(3) \$2,964,000,000 shall be available for administrative and other expenses of public housing agencies in administering the section 8 tenant-based rental assistance program, of which up to \$30,000,000 shall be available to the Secretary to allocate to public housing agencies that need additional funds to administer their section 8 programs, including fees associated with section 8 tenant protection rental assistance, the administration of disaster related vouchers, HUD-VASH vouchers, and other special purpose incremental vouchers: Provided, That no less than \$2,934,000,000 of the amount provided in this paragraph shall be allocated to public housing agencies for the calendar year 2025 funding cycle based on section 8(g) of the Act (and related Appropriation Act provisions) as in effect immediately before the enactment of the Quality Housing and Work Responsibility Act of 1998 (Public Law 105-276): Provided further, That if the amounts made available under this paragraph are insufficient to pay the amounts determined under the preceding proviso, the Secretary may decrease the amounts allocated to agencies by a uniform percentage applicable to all agencies receiving funding under this paragraph or may, to the extent necessary to provide full payment of amounts determined under the preceding proviso, utilize unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading from prior fiscal years, excluding special purpose vouchers, notwithstanding the purposes for which such amounts were appropriated: Provided further, That all public housing agencies participating in the MTW demonstration shall be funded in accordance with the requirements of the MTW demonstration program or their MTW agreements, if any, and shall be subject to the same uniform percentage decrease as under the preceding proviso: Provided further, That amounts provided under this paragraph shall be only for activities related to the provision of tenant-based rental assistance authorized under section 8, including related development activities;

(4) Of the amounts provided under paragraph (1), up to \$5,000,000 shall be available for rental assistance and associated administrative fees for Tribal HUD-VASH to serve Native American veterans that are homeless or at-risk of homelessness living on or near a reservation or other Indian areas: Provided, That such amount shall be made available for renewal grants to recipients that received assistance under prior Acts under the Tribal HUD-VASH program: Provided further, That the Secretary shall be authorized to specify criteria for renewal grants, including data on the utilization of assistance reported by grant recipients: Provided further, That such assistance shall be administered in accordance with program requirements under the Native American Housing Assistance and Self-Determination Act of 1996 and modeled after the HUD-VASH program: Provided further, That the Secretary shall be authorized to waive, or specify alternative requirements for any provision of any statute or regulation that the Secretary administers in connection with the use of funds made available under this paragraph (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of such assistance: Provided further, That grant recipients shall report to the Secretary on utilization of such rental assistance and other program data, as prescribed by the Secretary: Provided further, That the Secretary may reallocate, as determined by the Secretary, amounts returned or recaptured from awards under the Tribal HUD-VASH program under prior Acts to existing recipients under the Tribal HUD-VASH program;

(5) \$241,000,000 shall be available for new incremental voucher assistance under section 8(o) of the Act to be allocated pursuant to a method, as determined by the Secretary, which may include a formula that may include such factors as severe cost burden, overcrowding, substandard housing for very low-income renters, homelessness, and administrative capacity, where such allocation method shall include both rural and urban areas: Provided, That the Secretary may specify additional terms and conditions to ensure that public housing agencies provide vouchers for use by survivors of domestic violence, dating violence, sexual assault, stalking, or human trafficking, or individuals and families who are homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302(a)), or at risk of homelessness, as defined in section 401(1) of such Act (42 U.S.C. 11360(1));

and

(6) the Secretary shall separately track all special purpose vouchers funded under this heading: Provided, That upon turnover, special purpose vouchers issued pursuant to section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013) funded under this or any other heading in this or prior Acts, shall be provided to non-elderly persons with disabilities:

Provided further, That the Secretary may waive, or specify alternative requirements for, any provision of any statute or regulation that the Secretary administers in connection with the use of funds (including upon renewal) made available for the demonstration to facilitate leasing under paragraph (1), for the Mainstream program, for special purpose vouchers for non-elderly disabled families, and for the family unification program (including the Foster Youth to Independence program) in this and prior Acts (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of voucher assistance in such respective programs: Provided further, That of the amounts made available under this heading, \$5,289,210,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i)

of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0302-0-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tenant Protection	141	543	300
0002 Administrative Fees	2,766	3,074	2,964
0006 Contract Renewals	26,437	26,900	29,246
0007 Rental Assistance Demonstration	48	38	35
0008 Veterans Affairs Supportive Housing Vouchers	42	139	.....
0013 Section 811 Mainstream Vouchers	717	631	.....
0014 Family Unification Program	19	78	.....
0015 Tribal HUD VASH	10	11	5
0016 Family Mobility Demonstration .....	.....	5	.....
0019 Homeless Vouchers - Domestic Violence	43	.....	.....
0020 Contract Renewals - (ARP Act)	430	935	962
0021 Administrative Fees - (ARP Act)	20	.....	.....
0023 Mobility Services .....	.....	25	.....
0024 Incremental Vouchers	51	51	241
0029 Rental Assistance Demonstration for Section 202	2	2	2
0900 Total new obligations, unexpired accounts (object class 41.0)	30,726	32,432	33,755
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,709	4,293	2,141
1001 Discretionary unobligated balance brought fwd, Oct 1	1,184	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-17	.....	.....
1021 Recoveries of prior year unpaid obligations	21	.....	.....
1033 Recoveries of prior year paid obligations	17	.....	.....
1070 Unobligated balance (total)	4,730	4,293	2,141
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	26,253	26,253	28,756
1121 Appropriations transferred from other acct [086-0320] ...	2	2	2
1121 Appropriations transferred from other acct [086-0481] ...	49	25	35
1131 Unobligated balance of appropriations permanently reduced	-15	.....	.....
1160 Appropriation, discretionary (total)	26,289	26,280	28,793
Advance appropriations, discretionary:			
1170 Advance appropriation	4,000	4,000	4,000
1900 Budget authority (total)	30,289	30,280	32,793
1930 Total budgetary resources available	35,019	34,573	34,934
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,293	2,141	1,179
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,484	8,630	10,260
3001 Adjustments to unpaid obligations brought forward, Oct 1 ...	17	.....	.....
3010 New obligations, unexpired accounts	30,726	32,432	33,755
3020 Outlays (gross)	-29,576	-30,802	-33,002
3040 Recoveries of prior year unpaid obligations, unexpired	-21	.....	.....
3050 Unpaid obligations, end of year	8,630	10,260	11,013
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,501	8,630	10,260
3200 Obligated balance, end of year	8,630	10,260	11,013
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30,289	30,280	32,793
Outlays, gross:			
4010 Outlays from new discretionary authority	23,453	24,539	26,540
4011 Outlays from discretionary balances	5,383	5,271	5,531
4020 Outlays, gross (total)	28,836	29,810	32,071
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-17	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	17	.....	.....
4070 Budget authority, net (discretionary)	30,289	30,280	32,793
4080 Outlays, net (discretionary)	28,819	29,810	32,071

Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	740	992 931
4180	Budget authority, net (total)	30,289	30,280 32,793
4190	Outlays, net (total)	29,559	30,802 33,002

The Budget provides \$32.8 billion for the Tenant-Based Rental Assistance (TBRA) program (also known as the Housing Choice Voucher program), which is the Federal Government's largest income-targeted rental assistance program. The program currently provides housing assistance to approximately 2.3 million extremely low- to very low-income families to rent decent, safe, and sanitary housing in the private market. About 2,100 state and local Public Housing Authorities (PHAs) administer the Housing Choice Voucher program.

The Budget provides \$29.3 billion in contract renewals and assumes PHAs use \$963 million from reserves, to continue to assist families in calendar year 2025. This includes \$50 million for the Rental Assistance Demonstration to further long-term financial stability and promote the energy or water efficiency, climate resilience, or preservation of properties that convert to Project-Based Vouchers. This also includes renewals of amounts previously made available for the Mainstream program.

The Budget also requests the following: \$3.0 billion in PHA administrative fees to support core functions such as admitting households, conducting housing quality inspections, and completing tenant income certifications; \$300 million for tenant protection vouchers, which are provided to families who may have to relocate due to actions beyond their control, such as a public housing demolition or redevelopment, and when private owners of multi-family developments choose to leave the project-based program or convert to long-term Section 8 contracts, including up to \$20 million that may be used to assist low-income tenants referred by the Secretary of the Department of Agriculture (USDA) when section 521 assistance is no longer available to protect tenants due to the maturity, prepayment, or foreclosure of a section 514 or 515 loan, as part of the Budget's proposal to decouple USDA section 521 rental assistance from section 514 or 515 mortgage loans; and up to \$5 million for the renewal of vouchers by Tribes under the Tribal Housing and Department of Housing and Urban Development and Department of Veterans Affairs Supportive Housing program, to serve Native American veterans who are homeless or at risk of homelessness and living in and around designated tribal areas.

In addition, the Budget includes \$241 million for new incremental vouchers for 20,000 additional households, including those who are experiencing or at risk of homelessness or fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking.

TENANT BASED RENTAL ASSISTANCE
(Legislative proposal, subject to PAYGO)

The Budget provides \$22.3 billion in mandatory funding to create new housing voucher programs for youth aging out of foster care and extremely low-income (ELI) veterans, two populations that are particularly vulnerable to homelessness. More specifically, the Budget proposes \$9.2 billion for all 20,000 youth aging out of foster care annually, and proposes \$13.1 billion to pave a path to guaranteed assistance for the estimated 400,000 ELI veteran families who have served the Nation and are in need.

HOUSING CERTIFICATE FUND
(INCLUDING CANCELLATIONS)

Unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under this heading, the heading "Annual Contributions for Assisted Housing" and the heading "Project-Based Rental Assistance", for fiscal year 2025 and prior years may be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators, notwithstanding the purposes for which such funds were appropriated: Provided, That any obligated balances of contract authority from fiscal year 1974 and prior fiscal years that have been terminated are hereby permanently cancelled: Provided further, That amounts heretofore recaptured, or recaptured during the current fiscal year, from section 8 project-based contracts from source years fiscal year 1975 through fiscal year 1987 are hereby permanently cancelled, and an amount of additional new budget authority, equivalent to the amount permanently cancelled is hereby appropriated, to remain available until expended, for the purposes set forth under this heading, in addition to amounts otherwise available.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0319–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Contract Administrators	75	6	1
0900 Total new obligations, unexpired accounts (object class 41.0)	75	6	1

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	81	7 1
1021	Recoveries of prior year unpaid obligations	2	
1029	Other balances withdrawn to Treasury	-1	
1070	Unobligated balance (total)	82	7 1
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	2	
1131	Unobligated balance of appropriations permanently reduced (HCF funds)	-2	
1930	Total budgetary resources available	82	7 1
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	7	1
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	12	61
3010	New obligations, unexpired accounts	75	6 1
3020	Outlays (gross)	-24	-67 -1
3040	Recoveries of prior year unpaid obligations, unexpired	-2	
3050	Unpaid obligations, end of year	61	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	12	61
3200	Obligated balance, end of year	61	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	24	67 1
4180	Budget authority, net (total)		
4190	Outlays, net (total)	24	67 1

The Housing Certificate Fund retains and recovers balances from prior year appropriations and uses those balances to support Project-Based Rental Assistance (PBRA) contract renewals, amendments, and administration.

PUBLIC HOUSING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 086–0304–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Capital Grants (Modernization)	8	
0008	Financial and Physical Assessment Support	1	
0011	Safety and Security	1	
0012	Lead-Based Paint Hazards	7	
0900	Total new obligations, unexpired accounts (object class 41.0)	9	8
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	13	8
1001	Discretionary unobligated balance brought fwd, Oct 1	9	
1020	Adjustment of unobligated bal brought forward, Oct 1	-1	
1021	Recoveries of prior year unpaid obligations	6	
1033	Recoveries of prior year paid obligations	1	
1070	Unobligated balance (total)	19	8
1930	Total budgetary resources available	19	8
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-2	
1941	Unexpired unobligated balance, end of year	8	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,301	1,208 819
3001	Adjustments to unpaid obligations brought forward, Oct 1	1	
3010	New obligations, unexpired accounts	9	8
3020	Outlays (gross)	-1,087	-397 -421
3040	Recoveries of prior year unpaid obligations, unexpired	-6	
3041	Recoveries of prior year unpaid obligations, expired	-10	
3050	Unpaid obligations, end of year	1,208	819 398
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,302	1,208 819
3200	Obligated balance, end of year	1,208	819 398
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	1,087	397 421

PUBLIC HOUSING CAPITAL FUND—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Offsets against gross budget authority and outlays, Offsetting collections (collected) from: 4033 Non-Federal sources, Additional offsets against gross budget authority only: 4053 Recoveries of prior year paid obligations, unexpired accounts, 4060 Additional offsets against budget authority only (total), 4080 Outlays, net (discretionary), 4180 Budget authority, net (total), 4190 Outlays, net (total).

The Consolidated Appropriations Act, 2021 (P.L. 116–260) combined the Public Housing Capital Fund and the Public Housing Operating Fund into the new Public Housing Fund. The Public Housing Capital Fund continues to make obligations and outlays from funds appropriated before 2021.

PUBLIC HOUSING OPERATING FUND
Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 PH Formula Grants, 0900 Total new obligations, unexpired accounts (object class 41.0); Budgetary resources: 1000 Unobligated balance brought forward, Oct 1, 1930 Total budgetary resources available, 1941 Unexpired unobligated balance, end of year; Change in obligated balance: 3000 Unpaid obligations brought forward, Oct 1, 3001 Adjustments to unpaid obligations brought forward, Oct 1, 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3041 Recoveries of prior year unpaid obligations, expired, 3050 Unpaid obligations, end of year, 3100 Obligated balance, start of year, 3200 Obligated balance, end of year; Budget authority and outlays, net: 4011 Outlays from discretionary balances, 4033 Non-Federal sources, 4052 Offsetting collections credited to expired accounts, 4060 Additional offsets against budget authority only (total), 4080 Outlays, net (discretionary), 4180 Budget authority, net (total), 4190 Outlays, net (total).

The Consolidated Appropriations Act, 2021 (P.L. 116–260) combined the Public Housing Capital Fund and the Public Housing Operating Fund into the new Public Housing Fund. The Public Housing Operating Fund continues to make obligations and outlays from funds appropriated before 2021.

PUBLIC HOUSING FUND

For 2025 payments to public housing agencies for the operation and management of public housing, as authorized by section 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(e)) (the "Act"), and to carry out capital and management activities for public housing agencies, as authorized under section 9(d) of the Act (42 U.S.C. 1437g(d)), \$8,540,000,000, to remain available until September 30, 2028: Provided, That of the sums appropriated under this heading—

(1) \$5,050,000,000 shall be available for the Secretary to allocate pursuant to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations, for 2025 payments: Provided, That the amount of any forgone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be factored into the PHA's general operating fund eligibility pursuant to such formula;

(2) \$178,000,000 shall be available for the Secretary to allocate pursuant to a need-based application process notwithstanding section 203 of this title and not subject to such Operating Fund formula to public housing agencies that experience, or are at risk of, financial shortfalls, as determined by the Secretary: Provided, That after all such shortfall needs are met, the Secretary may distribute any remaining funds to all public housing agencies on a pro-rata basis pursuant to such Operating Fund formula;

(3) \$3,200,000,000 shall be available for the Secretary to allocate pursuant to the Capital Fund formula at section 905.400 of title 24, Code of Federal Regulations: Provided, That for funds described under this paragraph, the limitation in section 9(g)(1) of the Act shall be 25 percent: Provided further, That the Secretary may waive the limitation in the preceding proviso to allow public housing agencies to fund activities authorized under section 9(e)(1)(C) of the Act: Provided further, That the Secretary shall notify public housing agencies requesting waivers under the preceding proviso if the request is approved or denied within 14 calendar days of submitting the request: Provided further, That from the funds made available under this paragraph, the Secretary shall provide bonus awards in fiscal year 2025 to public housing agencies that are designated high performers;

(4) \$30,000,000 shall be available for the Secretary to make grants, notwithstanding section 203 of this title, to public housing agencies for emergency capital needs, including safety and security measures necessary to address crime and drug-related activity, as well as needs resulting from unforeseen or unpreventable emergencies and natural disasters excluding Presidentially declared emergencies and natural disasters under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) occurring in fiscal year 2025: Provided, That of the amount made available under this paragraph, not less than \$10,000,000 shall be for safety and security measures: Provided further, That in addition to the amount in the preceding proviso for such safety and security measures, any amounts that remain available, after all applications received on or before September 30, 2026, for emergency capital needs have been processed, shall be allocated to public housing agencies for such safety and security measures;

(5) \$67,000,000 shall be available for competitive grants to public housing agencies to evaluate and reduce residential health hazards in public housing, including lead-based paint (by carrying out the activities of risk assessments, abatement, and interim controls, as those terms are defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4851b)), carbon monoxide, mold, radon, and fire safety: Provided, That for purposes of environmental review, a grant under this paragraph shall be considered funds for projects or activities under title I of the Act for purposes of section 26 of the Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section; and

(6) \$15,000,000 shall be available to support the costs of administrative and judicial receiverships and for competitive grants to PHAs in receivership, designated troubled or substandard, or otherwise at risk, as determined by the Secretary, for costs associated with public housing asset improvement, in addition to other amounts for that purpose provided under any heading under this title:

Provided further, That notwithstanding any other provision of law or regulation, during fiscal year 2025, the Secretary of Housing and Urban Development may not delegate to any Department official other than the Deputy Secretary and the Assistant Secretary for Public and Indian Housing any authority under paragraph (2) of section 9(j) of the Act regarding the extension of the time periods under such section: Provided further, That for purposes of such section 9(j), the term "obligate" means, with respect to amounts, that the amounts are subject to a binding agreement that will result in outlays, immediately or in the future: Provided further, That the Secretary may authorize a public housing agency with at least one property with a low physical inspection score to use operating reserve funds or any amounts allocated to such agency pursuant to the Operating Fund formula from amounts made available in this and prior Acts for any eligible activities under sections 9(d)(1) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d)(1)) under such conditions or criteria as established by the Secretary, including that such use would not put such agency at risk of financial shortfall: Provided further, That amounts made available pursuant to paragraphs (4), (5), and (6) under this heading in prior Acts that remain unobligated as of the date of enactment of this Act may be used to support additional need-based awards under paragraph (2) for calendar year 2025.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 Operating Formula Grants, 0002 Shortfall Prevention, 0003 Capital Formula Grants, 0004 Emergency and Disaster Grants, 0005 Emergency and Disaster Grants (Receivership and Monitor), 0006 Safety and Security Grants, 0007 Lead-Based Paint Hazards Grants, 0008 Healthy Homes Grants.

0009	Financial and Physical Assessment	28	50	.....
0010	Administrative & Judicial Receivership, Grants to Troubled PHAs	29	15	15
0900	Total new obligations, unexpired accounts (object class 41.0)	8,570	8,474	8,480

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	724	590	590
1001	Discretionary unobligated balance brought fwd, Oct 1	724	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	-4	.....	.....
1021	Recoveries of prior year unpaid obligations	12	.....	.....
1033	Recoveries of prior year paid obligations	4	.....	.....
1070	Unobligated balance (total)	736	590	590
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	8,514	8,514	8,540
1120	Appropriations transferred to other acct [086-0302]	-49	-25	-35
1120	Appropriations transferred to other acct [086-0303]	-41	-15	-25
1160	Appropriation, discretionary (total)	8,424	8,474	8,480
1930	Total budgetary resources available	9,160	9,064	9,070
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	590	590	590

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5,669	7,140	8,361
3001	Adjustments to unpaid obligations brought forward, Oct 1 ...	4	.....	.....
3010	New obligations, unexpired accounts	8,570	8,474	8,480
3020	Outlays (gross)	-7,091	-7,253	-8,403
3040	Recoveries of prior year unpaid obligations, unexpired	-12	.....	.....
3050	Unpaid obligations, end of year	7,140	8,361	8,438
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5,673	7,140	8,361
3200	Obligated balance, end of year	7,140	8,361	8,438

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	8,424	8,474	8,480
Outlays, gross:				
4010	Outlays from new discretionary authority	4,057	3,822	3,891
4011	Outlays from discretionary balances	3,034	3,431	4,512
4020	Outlays, gross (total)	7,091	7,253	8,403
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-4	.....	.....
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	4	.....	.....
4070	Budget authority, net (discretionary)	8,424	8,474	8,480
4080	Outlays, net (discretionary)	7,087	7,253	8,403
4180	Budget authority, net (total)	8,424	8,474	8,480
4190	Outlays, net (total)	7,087	7,253	8,403

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	8,424	8,474	8,480
Outlays	7,087	7,253	8,403
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	7,500
Total:			
Budget Authority	8,424	8,474	15,980
Outlays	7,087	7,253	8,403

The Budget provides \$8.540 billion for the Public Housing Fund to carry out capital and management activities in the Public Housing program. The Budget allocates \$5.1 billion to Public Housing Agencies (PHAs) for the costs of operating public housing. The Budget includes \$178 million for need-based assistance to PHAs that are at risk of financial shortfalls. The Budget also allocates \$3.2 billion to PHAs for capital needs and modernization. The Budget includes \$30 million available to PHAs for emergency capital needs resulting from emergencies and natural disasters, which includes \$10 million for safety and security measures necessary to address crime and drug-related activity. The Budget includes \$67 million for competitive grants to PHAs to evaluate and reduce lead-based paint hazards and other health hazards in public housing, including fire safety, carbon monoxide, radon, and mold. The Budget includes \$15 million to support the costs of administrative and judicial receiverships and for competitive grants to PHAs in receivership, designated troubled or substandard, or otherwise at risk, for costs associated with public housing asset improvement. The Budget has moved the Financial and Physical Assessments function to a separate account, Operational Performance Evaluation and Risk Assessments (OPERA), to provide a single, unified account that funds all HUD inspections.

PUBLIC HOUSING FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0481-4-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Public Housing Capital Investments .....	.....	3,000
0900	Total new obligations, unexpired accounts (object class 41.0) .....	.....	3,000
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	.....	7,500
1930	Total budgetary resources available .....	.....	7,500
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	.....	4,500
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	.....	3,000
3050	Unpaid obligations, end of year .....	.....	3,000
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....	.....	3,000
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross .....	.....	7,500
4180	Budget authority, net (total) .....	.....	7,500
4190	Outlays, net (total) .....	.....	.....

The Budget provides \$7.5 billion in mandatory funding to support the modernization of the Public Housing stock.

OPERATIONAL PERFORMANCE EVALUATION AND RISK ASSESSMENTS

For the Department's inspection and assessment programs, including travel, training, and program support contracts, \$50,000,000, to remain available until September 30, 2028: Provided, That unobligated balances, including recaptures and carryover, remaining from funds appropriated under the heading "Public Housing Fund" in prior Acts to support ongoing public housing financial and physical assessment activities shall be available for the purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated.

Program and Financing (in millions of dollars)

Identification code 086-0484-0-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Operational Performance Evaluation and Risk Assessment (OPERA) .....	.....	50
0900	Total new obligations, unexpired accounts (object class 25.2) .....	.....	50
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	.....	50
1930	Total budgetary resources available .....	.....	50
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	.....	50
3020	Outlays (gross) .....	.....	-20
3050	Unpaid obligations, end of year .....	.....	30
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....	.....	30
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross .....	.....	50
Outlays, gross:			
4010	Outlays from new discretionary authority .....	.....	20
4180	Budget authority, net (total) .....	.....	50
4190	Outlays, net (total) .....	.....	20

The Budget provides \$50 million for the Operational Performance Evaluation and Risk Assessments (OPERA) account for inspection and assessment programs, including travel, training,

OPERATIONAL PERFORMANCE EVALUATION AND RISK ASSESSMENTS—Continued

and analytics. This new account, previously funded under the Financial and Physical Assessment set-aside within the Public Housing Fund and accounts within the Office of Housing, streamlines the Real Estate Assessment Center (REAC) operations into a centrally funded account that performs inspections, evaluations, and assessments across HUD's housing programs. This centrally funded account will enhance the quality and capabilities of these services to ensure that millions of residents reside in housing that is healthy, safe, and operated at a high level.

CHOICE NEIGHBORHOODS INITIATIVE

For competitive grants under the Choice Neighborhoods Initiative (subject to section 24 of the United States Housing Act of 1937 (42 U.S.C. 1437v) (the "Act") unless otherwise specified under this heading), for transformation, rehabilitation, and replacement housing needs of both public and HUD-assisted housing and to transform neighborhoods of poverty into functioning, sustainable, mixed-income neighborhoods with appropriate services, schools, public assets, transportation, and access to jobs, \$140,000,000, to remain available until September 30, 2029: Provided, That grant funds may be used for resident and community services, community development, and affordable housing needs in the community, and for conversion of vacant or foreclosed properties to affordable housing: Provided further, That the use of amounts made available under this heading shall not be deemed to be for public housing, notwithstanding section 3(b)(1) of the Act: Provided further, That grantees shall commit to an additional period of affordability determined by the Secretary of not fewer than 20 years: Provided further, That the Secretary may specify a period of affordability that is less than 20 years with respect to homeownership units developed with grants from amounts made available under this heading: Provided further, That grantees shall provide a match in State, local, other Federal, or private funds: Provided further, That grantees may include local governments, Tribal entities, public housing agencies, and nonprofit organizations: Provided further, That for-profit developers may apply jointly with a public entity: Provided further, That for purposes of environmental review, a grantee shall be treated as a public housing agency under section 26 of the Act (42 U.S.C. 1437x), and grants made with amounts available under this heading shall be subject to the regulations issued by the Secretary to implement such section: Provided further, That of the amounts made available under this heading, not less than \$70,000,000 shall be awarded to public housing agencies: Provided further, That such grantees shall create partnerships with other local organizations, including assisted housing owners, service agencies, and resident organizations: Provided further, That the Secretary shall consult with the Secretaries of Education, Labor, Transportation, Health and Human Services, Agriculture, and Commerce, the Attorney General, and the Administrator of the Environmental Protection Agency to coordinate and leverage other appropriate Federal resources: Provided further, That not more than \$10,000,000 of the amounts made available under this heading may be provided as grants to undertake comprehensive local planning with input from residents and the community: Provided further, That unobligated balances, including recaptures, remaining from amounts made available under the heading "Revitalization of Severely Distressed Public Housing (HOPE VI)" in fiscal year 2011 and prior fiscal years may be used for purposes under this heading, notwithstanding the purposes for which such amounts were appropriated: Provided further, That notwithstanding section 24(o) of the Act (42 U.S.C. 1437v(o)), the Secretary may, until September 30, 2024, obligate any available unobligated balances made available under this heading in this or any prior Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Implementation Grants, Planning Grants, Supplemental Implementation Grants), Budgetary resources (Unobligated balance, Budget authority, Appropriations, discretionary), Change in obligated balance (Unpaid obligations), and Unpaid obligations (Unpaid obligations, brought forward, Oct 1, New obligations, unexpired accounts, Outlays (gross), Unpaid obligations, end of year).

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Memorandum (non-add) entries (Obligated balance, start of year, Obligated balance, end of year), Budget authority and outlays, net: Discretionary (Budget authority, gross, Outlays, gross, Outlays from discretionary balances), Budget authority, net (total), and Outlays, net (total).

The Budget requests \$140 million for Choice Neighborhoods to continue the transformation of neighborhoods of concentrated poverty into sustainable, mixed-income neighborhoods with well-functioning services, schools, public assets, transportation, and access to jobs. The goal of the program is to transform distressed neighborhoods and improve the quality of life of current and future residents by coordinating and concentrating neighborhood investments from multiple sources. HUD will allocate up to \$10 million for up to 20 Planning Grants and the remaining \$130 million will fund approximately 2–3 Implementation Grants.

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance: Unpaid obligations (Unpaid obligations, brought forward, Oct 1, Outlays (gross)), Unpaid obligations, end of year, Memorandum (non-add) entries (Obligated balance, start of year, Obligated balance, end of year), Budget authority and outlays, net: Discretionary (Outlays, gross, Outlays from discretionary balances), Budget authority, net (total), and Outlays, net (total).

The HOPE VI program has accomplished its goal of contributing to the demolition of approximately 100,000 severely distressed Public Housing units. The Budget proposes no additional funds for this program. Instead, the Budget builds on the success of HOPE VI with the Choice Neighborhoods program, which makes a broad range of transformative investments in high-poverty neighborhoods where Public Housing and other HUD-assisted housing is located.

SELF-SUFFICIENCY PROGRAMS

For activities and assistance related to Self-Sufficiency Programs, to remain available until September 30, 2028, \$175,000,000: Provided, That of the sums appropriated under this heading—

- (1) \$125,000,000 shall be available for the Family Self-Sufficiency program to support family self-sufficiency coordinators under section 23 of the United States Housing Act of 1937 (42 U.S.C. 1437u), to promote the development of local strategies to coordinate the use of assistance under sections 8 and 9 of such Act with public and private resources, and enable eligible families to achieve economic independence and self-sufficiency;
- (2) \$35,000,000 shall be available for the Resident Opportunity and Self-Sufficiency program to provide for supportive services, service coordinators, and congregate services as authorized by section 34 of the United States Housing Act of 1937 (42 U.S.C. 1437z–6) and the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4101 et seq.): Provided, That amounts made available under this paragraph may be used to renew Resident Opportunity and Self-Sufficiency program grants to allow the public housing agency, or a new owner, to continue to serve (or restart service to) residents of a project with assistance converted from public housing to project-based rental assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or assistance under section 8(o)(13) of such Act under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112–55), as amended (42 U.S.C. 1437f note); and
- (3) \$15,000,000 shall be available for a Jobs-Plus Initiative, modeled after the Jobs-Plus demonstration: Provided, That funding provided under this paragraph shall be available for competitive grants to partnerships between public housing authorities, or owners or sponsors of multifamily properties receiving project-based rental assistance under section 8 that, in partnership with local workforce investment boards established under section 107 of the Workforce Innovation and Opportunity Act of 2014 (29 U.S.C. 3122), and other agencies and organizations that provide support to help public housing residents, or tenants residing in units assisted under a project-based section 8 contract (including section 8(o)(13) of the United States Housing Act of 1937), obtain employment and increase earnings, or both: Provided further, That applicants must demonstrate the ability to provide services to residents,

partner with workforce investment boards, and leverage service dollars: Provided further, That the Secretary may allow public housing agencies to request exemptions from rent and income limitation requirements under sections 3 and 6 of the United States Housing Act of 1937 (42 U.S.C. 1437a, 1437d), as necessary to implement the Jobs-Plus program, on such terms and conditions as the Secretary may approve upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective implementation of the Jobs-Plus Initiative as a voluntary program for residents: Provided further, That the Secretary shall publish by notice in the Federal Register any waivers or alternative requirements pursuant to the preceding proviso no later than 10 days before the effective date of such notice: Provided further, That the costs of any rent incentives as authorized pursuant to such waivers or alternative requirements shall not be charged against the competitive grant amounts made available under this paragraph.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0350–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Family Self-Sufficiency	115	135	125
0002 Jobs-Plus Initiative	9	23	15
0003 Resident Opportunity and Self-Sufficiency	31	41	35
0900 Total new obligations, unexpired accounts (object class 41.0)	155	199	175
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	167	190	175
1021 Recoveries of prior year unpaid obligations	3	9	.....
1070 Unobligated balance (total)	170	199	175
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	175	175	175
1930 Total budgetary resources available	345	374	350
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	190	175	175
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	133	167	175
3010 New obligations, unexpired accounts	155	199	175
3020 Outlays (gross)	-117	-182	-194
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-9	.....
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	167	175	156
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	133	167	175
3200 Obligated balance, end of year	167	175	156
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	175	175	175
Outlays, gross:			
4011 Outlays from discretionary balances	117	182	194
4180 Budget authority, net (total)	175	175	175
4190 Outlays, net (total)	117	182	194

The Budget requests \$175 million for the Self-Sufficiency Programs account, which includes \$125 million for the Family Self-Sufficiency (FSS) program, \$35 million for Resident Opportunity and Self-Sufficiency (ROSS) and \$15 million for the Jobs-Plus Initiative.

NATIVE AMERICAN PROGRAMS

For activities and assistance authorized under title I of the Native American Housing Assistance and Self-Determination Act of 1996 (in this heading "NAHASDA") (25 U.S.C. 4111 et seq.), title I of the Housing and Community Development Act of 1974 (42 U.S.C. 5301 et seq.) with respect to Indian tribes, and related training and technical assistance, \$1,053,000,000, to remain available until September 30, 2029: Provided, That of the sums appropriated under this heading—

(1) \$820,000,000 shall be available for the Native American Housing Block Grants program, as authorized under title I of NAHASDA: Provided, That, notwithstanding NAHASDA, to determine the amount of the allocation under title I of such Act for each Indian tribe, the Secretary shall apply the formula under section 302 of such Act with the need component based on single-race census data and with the need component based on multi-race census data, and the amount of the allocation for each Indian tribe shall be the greater of the two resulting allocation amounts;

(2) \$150,000,000 shall be available for competitive grants under the Native American Housing Block Grants program, as authorized under title I of NAHASDA: Provided, That the

Secretary shall obligate such amount for competitive grants to eligible recipients authorized under NAHASDA that apply for funds: Provided further, That in awarding amounts made available in this paragraph, the Secretary shall consider need and administrative capacity, shall give priority to projects that will spur construction and rehabilitation of housing, and may give priority to projects that improve water or energy efficiency or increase climate or disaster resilience for housing units owned, operated, or assisted by eligible recipients authorized under NAHASDA: Provided further, That any amounts transferred for the necessary costs of administering and overseeing the obligation and expenditure of such additional amounts in prior Acts may also be used for the necessary costs of administering and overseeing such additional amount;

(3) \$1,000,000 shall be available for the cost of guaranteed notes and other obligations, as authorized by title VI of NAHASDA: Provided, That such costs, including the cost of modifying such notes and other obligations, shall be as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a): Provided further, That amounts made available in this and prior Acts for the cost of such guaranteed notes and other obligations that are unobligated, including recaptures and carryover, may be available to subsidize the total principal amount of any notes and other obligations, any part of which is to be guaranteed, not to exceed \$25,000,000, to remain available until September 30, 2026: Provided further, That upon a determination that the budget authority made available for this program under this paragraph in this or prior Acts exceeds the projected demand for the current fiscal year, the Secretary may transfer such excess amounts as necessary to provide additional awards under paragraphs (1), (2), or (4) of this heading;

(4) \$75,000,000 shall be available for grants to Indian tribes for carrying out the Indian Community Development Block Grant program under title I of the Housing and Community Development Act of 1974, notwithstanding section 106(a)(1) of such Act, of which, notwithstanding any other provision of law (including section 203 of this Act), not more than \$5,000,000 may be used for emergencies that constitute imminent threats to health and safety: Provided, That not to exceed 20 percent of any grant made with amounts made available in this paragraph shall be expended for planning and management development and administration; and

(5) \$7,000,000, in addition to amounts otherwise available for such purpose, shall be available for providing training and technical assistance to Indian tribes, Indian housing authorities, and tribally designated housing entities, to support the inspection of Indian housing units, for contract expertise, and for training and technical assistance related to amounts made available under this heading and other headings in this Act for the needs of Native American families and Indian country: Provided, That of the amounts made available in this paragraph, not less than \$2,000,000 shall be for a national organization as authorized under section 703 of NAHASDA (25 U.S.C. 4212): Provided further, That amounts made available in this paragraph may be used, contracted, or competed as determined by the Secretary: Provided further, That notwithstanding chapter 63 of title 31, United States Code (commonly known as the Federal Grant and Cooperative Agreements Act of 1977), the amounts made available in this paragraph may be used by the Secretary to enter into cooperative agreements with public and private organizations, agencies, institutions, and other technical assistance providers to support the administration of negotiated rulemaking under section 106 of NAHASDA (25 U.S.C. 4116), the administration of the allocation formula under section 302 of NAHASDA (25 U.S.C. 4152), and the administration of performance tracking and reporting under section 407 of NAHASDA (25 U.S.C. 4167).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0313–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Indian Housing Block Grants	788	796	820
0011 Technical Assistance	12	.....	10
0015 National and Regional Organizations	8	.....	4
0016 Indian Community Development Block Grant	101	70	150
0020 Indian Housing Competitive Grants	128	150	300
0021 Indian Housing Block Grant (ARP Act)	6	.....	.....
0022 Indian Community Development Block Grant (ARP Act)	9	.....	.....
0091 Direct program activities, subtotal	1,052	1,016	1,284
Credit program obligations:			
0702 Loan guarantee subsidy	1	1	1
0707 Reestimates of loan guarantee subsidy .....	.....	1	.....
0791 Direct program activities, subtotal	1	2	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1,053	1,018	1,285
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	267	236	239
1001 Discretionary unobligated balance brought fwd, Oct 1	252	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-3	.....	.....
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1033 Recoveries of prior year paid obligations	4	.....	.....
1070 Unobligated balance (total)	273	236	239

NATIVE AMERICAN PROGRAMS—Continued
Program and Financing—Continued

Identification code 086-0313-0-1-604	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,020	1,020	1,053
1131 Unobligated balance of appropriations permanently reduced	-3		
1160 Appropriation, discretionary (total)	1,017	1,020	1,053
Appropriations, mandatory:			
1200 Appropriation (Upward Re-estimate)		1	
1900 Budget authority (total)	1,017	1,021	1,053
1930 Total budgetary resources available	1,290	1,257	1,292
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	236	239	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,093	2,097	1,743
3001 Adjustments to unpaid obligations brought forward, Oct 1	3		
3010 New obligations, unexpired accounts	1,053	1,018	1,285
3020 Outlays (gross)	-1,045	-1,372	-1,329
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	2,097	1,743	1,699
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,096	2,097	1,743
3200 Obligated balance, end of year	2,097	1,743	1,699

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,017	1,020	1,053
Outlays, gross:			
4010 Outlays from new discretionary authority	271	357	369
4011 Outlays from discretionary balances	605	866	812
4020 Outlays, gross (total)	876	1,223	1,181
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	1,017	1,020	1,053
4080 Outlays, net (discretionary)	873	1,223	1,181
Mandatory:			
4090 Budget authority, gross		1	
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4101 Outlays from mandatory balances	169	148	148
4110 Outlays, gross (total)	169	149	148
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)		1	
4170 Outlays, net (mandatory)	168	149	148
4180 Budget authority, net (total)	1,017	1,021	1,053
4190 Outlays, net (total)	1,041	1,372	1,329

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0313-0-1-604	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Title VI Indian Federal Guarantees Program	20	20	20
Guaranteed loan subsidy (in percent):			
232001 Title VI Indian Federal Guarantees Program	5.63	5.13	4.41
232999 Weighted average subsidy rate	5.63	5.13	4.41
Guaranteed loan subsidy budget authority:			
233001 Title VI Indian Federal Guarantees Program	1	1	1
Guaranteed loan subsidy outlays:			
234001 Title VI Indian Federal Guarantees Program	1	1	1
Guaranteed loan reestimates:			
235001 Title VI Indian Federal Guarantees Program	-3		

The Budget requests \$1.053 billion for the Native American Programs account, which supports a wide range of affordable housing activities in Indian Country through grants and loan guarantees to recipients representing almost 600 Indian tribes. The Budget requests \$970 million for the Indian Housing Block Grant programs (\$820 million for formula grants and \$150 million for competitive grants that may be used to make homes in Indian Country more energy efficient and further climate resilience); \$75 million for the Indian Community Development Block Grant program; and \$7 million for training and technical assistance. The Budget also requests \$1 million in program funds to support up to \$25 million in new loan guarantees for affordable housing construction and related community development projects through the Title VI program.

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4244-0-3-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	1		
0742 Downward reestimates paid to receipt accounts	2		
0900 Total new obligations, unexpired accounts	3		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	2	4
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	1
1930 Total budgetary resources available	5	4	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	4	5

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3		
3020 Outlays (gross)	-3		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-2	-2	-2
3200 Obligated balance, end of year	-2	-2	-2

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1	2	1
Financing disbursements:			
4110 Outlays, gross (total)	3		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	-1	-1
4120 Federal sources [Upward re-estimate from program account]		-1	
4130 Offsets against gross budget authority and outlays (total)	-1	-2	-1
4170 Outlays, net (mandatory)	2	-2	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	-2	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4244-0-3-604	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	20	20	20
2121 Limitation available from carry-forward			
2142 Uncommitted loan guarantee limitation			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments	20	20	20
2199 Guaranteed amount of guaranteed loan commitments	20	20	20
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	75	69	66
2231 Disbursements of new guaranteed loans	5	8	8
2251 Repayments and prepayments	-10	-11	-11
2263 Adjustments: Terminations for default that result in claim payments	-1		
2290 Outstanding, end of year	69	66	63

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	69	66	63
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Balance Sheet (in millions of dollars)

Identification code 086-4244-0-3-604	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	2	1
1999 Total assets	2	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	2	1
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	2	1

NATIVE HAWAIIAN HOUSING BLOCK GRANT

For the Native Hawaiian Housing Block Grant program, as authorized under title VIII of the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4221 et seq.), \$22,300,000, to remain available until September 30, 2029: Provided, That notwithstanding section 812(b) of such Act, the Department of Hawaiian Home Lands may not invest grant amounts made available under this heading in investment securities and other obligations: Provided further, That amounts made available under this heading in this and prior fiscal years may be used to provide rental assistance to eligible Native Hawaiian families both on and off the Hawaiian Home Lands, notwithstanding any other provision of law: Provided further, That up to \$1,000,000 of the amounts made available under this heading may be for training and technical assistance related to amounts made available under this heading and other headings in this Act for the needs of Native Hawaiians and the Department of Hawaiian Home Lands.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0235-0-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Native Hawaiian Housing Block Grant	21	21	21
0012 Technical Assistance	2	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	23	22	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	22	22
1900 Budget authority (total)	22	22	22
1930 Total budgetary resources available	23	22	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	55	71
3010 New obligations, unexpired accounts	23	22	22
3020 Outlays (gross)	-4	-6	-7
3050 Unpaid obligations, end of year	55	71	86
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	36	55	71
3200 Obligated balance, end of year	55	71	86
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	22
Outlays, gross:			
4011 Outlays from discretionary balances	4	6	7
4180 Budget authority, net (total)	22	22	22
4190 Outlays, net (total)	4	6	7

The Native Hawaiian Housing Block Grant (NHHBG) program provides funds to carry out affordable housing activities, including rental assistance both on and off the Hawaiian home lands, for eligible low-income Native Hawaiian families. The Hawaiian Department of

Hawaiian Home Lands is the sole recipient of NHHBG funds. The Budget requests \$22.3 million for this program, which includes up to \$1 million for training and technical assistance.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

For the cost of guaranteed loans, as authorized by section 184 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a), \$1,600,000, to remain available until expended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a): Provided further, That an additional \$400,000, to remain available until expended, shall be available for administrative contract expenses, including management processes to carry out the loan guarantee program: Provided further, That amounts made available in this and prior Acts for the cost of guaranteed loans, as authorized by section 184 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a), that are unobligated, including recaptures and carryover, may be made available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed \$1,200,000,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0223-0-1-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	4		3
0707 Reestimates of loan guarantee subsidy		17	
0708 Interest on reestimates of loan guarantee subsidy	1	2	
0709 Administrative expenses		1	1
0900 Total new obligations, unexpired accounts	5	20	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	14
1029 Other balances withdrawn to Treasury	-2		
1070 Unobligated balance (total)	7	9	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	2
Appropriations, mandatory:			
1200 Appropriation	1	19	
1900 Budget authority (total)	7	25	2
1930 Total budgetary resources available	14	34	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	14	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	1
3010 New obligations, unexpired accounts	5	20	4
3020 Outlays (gross)	-3	-22	-5
3050 Unpaid obligations, end of year	3	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	1
3200 Obligated balance, end of year	3	1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	1	
4011 Outlays from discretionary balances	1	2	5
4020 Outlays, gross (total)	3	3	5
Mandatory:			
4090 Budget authority, gross	1	19	
Outlays, gross:			
4100 Outlays from new mandatory authority		19	
4180 Budget authority, net (total)	7	25	2
4190 Outlays, net (total)	3	22	5

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	7	25	2
Outlays	3	22	5

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT—Continued
Summary of Budget Authority and Outlays—Continued

	2023 actual	2024 est.	2025 est.
Legislative proposal, not subject to PAYGO:			
Outlays			1
Total:			
Budget Authority	7	25	2
Outlays	3	22	6

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0223-0-1-371	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Housing Loan Guarantee	271	361	454
Guaranteed loan subsidy (in percent):			
232001 Indian Housing Loan Guarantee	1.08	0.10	0.69
232999 Weighted average subsidy rate	1.08	0.10	0.69
Guaranteed loan subsidy budget authority:			
233001 Indian Housing Loan Guarantee	3		3
Guaranteed loan subsidy outlays:			
234001 Indian Housing Loan Guarantee	2		3
Guaranteed loan reestimates:			
235001 Indian Housing Loan Guarantee	-67	4	

The Indian Housing Loan Guarantee program (also known as the Section 184 program) provides access to private mortgage financing for American Indian and Alaska Native families, Alaska villages, Tribes, and Tribally Designated Housing Entities that may otherwise face barriers to homeownership. The Budget requests \$2 million in program funds to support up to \$1.2 billion in new loan guarantees for this program.

Object Classification (in millions of dollars)

Identification code 086-0223-0-1-371	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources		1	1
41.0 Grants, subsidies, and contributions	5	19	3
99.9 Total new obligations, unexpired accounts	5	20	4

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0223-2-1-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy			1
0900 Total new obligations, unexpired accounts (object class 41.0)			1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1
3020 Outlays (gross)			-1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances			1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0223-2-1-371	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Housing Loan Guarantee			81
Guaranteed loan subsidy (in percent):			
232001 Indian Housing Loan Guarantee			0.69
Guaranteed loan subsidy budget authority:			
233001 Indian Housing Loan Guarantee			1

Guaranteed loan subsidy outlays:			
234001 Indian Housing Loan Guarantee			1

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4104-0-3-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	9	30	30
0715 Property preservation costs		1	1
0742 Downward reestimates paid to receipt accounts	62	11	
0743 Interest on downward reestimates	7	4	
0900 Total new obligations, unexpired accounts	78	46	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	91	61	50
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	92	61	50
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	27		
Spending authority from offsetting collections, mandatory:			
1800 Collected	20	35	35
1900 Budget authority (total)	47	35	35
1930 Total budgetary resources available	139	96	85
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	61	50	54

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		15
3010 New obligations, unexpired accounts	78	46	31
3020 Outlays (gross)	-78	-31	-31
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year		15	15
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		-1	14
3200 Obligated balance, end of year	-1	14	14

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	47	35	35
Financing disbursements:			
4110 Outlays, gross (total)	78	31	31
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Payments from program account	-3	-19	-3
4122 Interest on uninvested funds	-1		
4123 Non-Federal sources	-16	-16	-32
4130 Offsets against gross budget authority and outlays (total)	-20	-35	-35
4160 Budget authority, net (mandatory)	27		
4170 Outlays, net (mandatory)	58	-4	-4
4180 Budget authority, net (total)	27		
4190 Outlays, net (total)	58	-4	-4

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4104-0-3-604	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	271	361	454
2121 Limitation available from carry-forward			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments	271	361	454
2199 Guaranteed amount of guaranteed loan commitments	271	361	454
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	4,562	4,619	4,730
2231 Disbursements of new guaranteed loans	369	361	454
2251 Repayments and prepayments	-323	-220	-220

Adjustments:				
2263	Terminations for default that result in claim payments	-9	-30	-30
2264	Other adjustments, net	20		
2290	Outstanding, end of year	4,619	4,730	4,934

Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	4,619	4,730	4,934

Balance Sheet (in millions of dollars)

Identification code 086-4104-0-3-604	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	90	60
Investments in U.S. securities:			
1106	Receivables, net	1	
1504	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property	7	10
1999	Total assets	98	70
LIABILITIES:			
2103	Federal liabilities: Debt Payable to Treasury		27
Non-Federal liabilities:			
2201	Accounts payable		
2204	Liabilities for loan guarantees	93	40
2207	Unearned revenues and advances	4	3
2999	Total liabilities	97	70
NET POSITION:			
3300	Cumulative results of operations	1	
4999	Total liabilities and net position	98	70

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-4104-2-3-604	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected		1
1900	Budget authority (total)		1
1930	Total budgetary resources available		1
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		1
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross		1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources: Payments from program account		-1
4180	Budget authority, net (total)		
4190	Outlays, net (total)		-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4104-2-3-604	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority		81
2121	Limitation available from carry-forward		
2143	Uncommitted limitation carried forward		
2150	Total guaranteed loan commitments		81
2199	Guaranteed amount of guaranteed loan commitments		81
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year		
2231	Disbursements of new guaranteed loans		40
2251	Repayments and prepayments		
Adjustments:			
2263	Terminations for default that result in claim payments		
2264	Other adjustments, net		
2290	Outstanding, end of year		40

Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year		40

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

New commitments to guarantee loans, as authorized by section 184A of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13b), any part of which is to be guaranteed, shall not exceed \$21,000,000 in total loan principal, to remain available until September 30, 2026: Provided, That the Secretary may enter into commitments to guarantee loans used for refinancing.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0233-0-1-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0707	Reestimates of loan guarantee subsidy	1	
0900	Total new obligations, unexpired accounts (object class 41.0)	1	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	1	
1900	Budget authority (total)	1	
1930	Total budgetary resources available	1	
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	1	
3020	Outlays (gross)	-1	

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross	1	
Outlays, gross:			
4100	Outlays from new mandatory authority	1	
4180	Budget authority, net (total)	1	
4190	Outlays, net (total)	1	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0233-0-1-371	2023 actual	2024 est.	2025 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Native Hawaiian Housing Loan Guarantees	5	7	9
Guaranteed loan subsidy (in percent):				
232001	Native Hawaiian Housing Loan Guarantees	-35	-66	-19
232999	Weighted average subsidy rate	-35	-66	-19
Guaranteed loan reestimates:				
235001	Native Hawaiian Housing Loan Guarantees	1		

The Native Hawaiian Housing Loan Guarantee program (also known as the Section 184A program) provides access to private mortgage financing to Native Hawaiian families who are eligible to reside on Hawaiian home lands and would otherwise face barriers to acquiring such financing because of the unique legal status of the Hawaiian home lands. Since 2017, this program has operated on a negative subsidy basis, but the Budget requests \$21 million in loan guarantee commitment authority to continue supporting these loans.

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4351-0-3-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711	Default claim payments on principal	2	2
0900	Total new obligations, unexpired accounts	2	2

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING
ACCOUNT—Continued

Program and Financing—Continued

Identification code 086-4351-0-3-371	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	5	5
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2		
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1900 Budget authority (total)	3	2	2
1930 Total budgetary resources available	5	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts		2	2
3020 Outlays (gross)	-1	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	3	2	2
Financing disbursements:			
4110 Outlays, gross (total)	1	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-1		
4123 Non-Federal sources		-2	-2
4130 Offsets against gross budget authority and outlays (total) ...	-1	-2	-2
4160 Budget authority, net (mandatory)	2		
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)			

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4351-0-3-371	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	5	7	9
2121 Limitation available from carry-forward			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments	5	7	9
2199 Guaranteed amount of guaranteed loan commitments	5	7	9
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	100	113	94
2231 Disbursements of new guaranteed loans	5	7	9
2251 Repayments and prepayments	-4	-15	-15
Adjustments:			
2263 Terminations for default that result in claim payments		-11	-11
2264 Other adjustments, net	12		
2290 Outstanding, end of year	113	94	77
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	113	94	77

Balance Sheet (in millions of dollars)

Identification code 086-4351-0-3-371	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	3	4
1504 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property	2	2
1999 Total assets	5	6
LIABILITIES:		
2103 Federal liabilities: Debt payable to Treasury	3	4
2204 Non-Federal liabilities: Liabilities for loan guarantees	2	2
2999 Total liabilities	5	6
NET POSITION:		
3300 Cumulative results of operations		

4999 Total liabilities and net position	5	6
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COMMUNITY PLANNING AND DEVELOPMENT

Federal Funds

COMMUNITY DEVELOPMENT FUND

For assistance to States and units of general local government, and other entities, for economic and community development activities, and other purposes, \$2,930,000,000, to remain available until September 30, 2028: Provided, That of the sums appropriated under this heading—

(1) \$2,900,000,000 shall be available for carrying out the community development block grant program under title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301 et seq.) (in this heading "the Act"): Provided, That not to exceed 20 percent of any grant made with funds made available under this paragraph shall be expended for planning and management development and administration: Provided further, That a metropolitan city, urban county, unit of general local government, or insular area that directly or indirectly receives funds under this paragraph may not sell, trade, or otherwise transfer all or any portion of such funds to another such entity in exchange for any other funds, credits, or non-Federal considerations, but shall use such funds for activities eligible under title I of the Act: Provided further, That notwithstanding section 105(e)(1) of the Act, no funds made available under this paragraph may be provided to a for-profit entity for an economic development project under section 105(a)(17) unless such project has been evaluated and selected in accordance with guidelines required under subsection (e)(2) of section 105:

Provided further, That of the amounts made available for the community development block grant program under this paragraph, up to \$100,000,000 shall be available for the Secretary to award grants on a competitive basis to State and local governments, metropolitan planning organizations, and multijurisdictional entities for additional activities under title I of the Act for the identification and removal of barriers to affordable housing production and preservation: Provided further, That eligible uses of such grants include activities to further develop, evaluate, and implement housing policy plans, improve housing strategies, and facilitate affordable housing production and preservation: Provided further, That the Secretary shall prioritize applicants that are able to (A) demonstrate progress and a commitment to overcoming local barriers to facilitate the increase in affordable housing production and preservation; and (B) demonstrate an acute demand for housing affordable to households with incomes below 100 percent of the area median income: Provided further, That funds allocated for such grants shall not adversely affect the amount of any formula assistance received by a jurisdiction under paragraph (1) of this heading: Provided further, That in administering such amounts the Secretary may waive or specify alternative requirements for any provision of such title I except for requirements related to fair housing, nondiscrimination, labor standards, the environment, and requirements that activities benefit persons of low- and moderate-income, upon a finding that any such waivers or alternative requirements are necessary to expedite or facilitate the use of such amounts; and

(2) \$30,000,000 shall be available for activities authorized under section 8071 of the SUPPORT for Patients and Communities Act (Public Law 115-271): Provided, That funds allocated pursuant to this paragraph shall not adversely affect the amount of any formula assistance received by a State under paragraph (1) of this heading: Provided further, That the Secretary shall allocate the funds for such activities based on the notice establishing the funding formula published in 84 FR 16027 (April 17, 2019) (unless such age-adjusted rate is unavailable for a jurisdiction, in which case the Secretary shall use the best available data to determine eligibility and to allocate to such jurisdiction).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0162-0-1-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Community Development Block Grants - Formula	4,058	2,895	2,940
0011 Disaster Assistance	5,781	4,605	
0015 Recovery Housing Program (SUPPORT Act)	30	33	18
0019 Economic Development Initiative Grants	4,499	2,982	
0020 Pathways to Removing Obstacles for Housing Grants		85	85
0900 Total new obligations, unexpired accounts (object class 41.0)	14,368	10,600	3,043

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,251	5,272	1,069
1020 Adjustment of unobligated bal brought forward, Oct 1	-37		
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	37		
1070 Unobligated balance (total)	8,253	5,272	1,069
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,397	6,397	2,930

1100	Appropriation (CDBG-DR)	5,000		
1120	Appropriations transferred to other acct [086-0338]	-5		
1120	Appropriations transferred to other acct [086-0189]	-5		
1160	Appropriation, discretionary (total)	11,387	6,397	2,930
1930	Total budgetary resources available	19,640	11,669	3,999
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5,272	1,069	956

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	48,077	53,667	50,940
3001	Adjustments to unpaid obligations brought forward, Oct 1 ...	87		
3010	New obligations, unexpired accounts	14,368	10,600	3,043
3020	Outlays (gross)	-8,861	-13,327	-16,212
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	53,667	50,940	37,771
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	48,164	53,667	50,940
3200	Obligated balance, end of year	53,667	50,940	37,771

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	11,387	6,397	2,930
Outlays, gross:				
4010	Outlays from new discretionary authority	38	64	29
4011	Outlays from discretionary balances	8,823	13,263	16,183
4020	Outlays, gross (total)	8,861	13,327	16,212
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-87		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	50		
4053	Recoveries of prior year paid obligations, unexpired accounts	37		
4060	Additional offsets against budget authority only (total)	87		
4070	Budget authority, net (discretionary)	11,387	6,397	2,930
4080	Outlays, net (discretionary)	8,774	13,327	16,212
4180	Budget authority, net (total)	11,387	6,397	2,930
4190	Outlays, net (total)	8,774	13,327	16,212

The Budget requests \$2.93 billion for the Community Development Fund. The Community Development Fund account contains the following programs:

Community Development Block Grant (CDBG).—The Budget requests \$2.9 billion for the CDBG program. The CDBG program provides formula grants to States, local governments, and Insular Areas to benefit mainly low- to moderate-income persons, and support a wide range of community and economic development activities, such as public infrastructure improvements, housing rehabilitation and construction, job creation and retention, and public services. After \$7 million is allocated to Insular Areas, 70 percent of CDBG formula grant funds are distributed to mainly urban areas (entitlement communities), and 30 percent are distributed to States (non-entitlement communities).

Pathways to Removing Obstacles (PRO) Housing.—The Budget requests up to \$100 million of the amount made available for the CDBG program for the PRO Housing program, which will provide grants on a competitive basis to States, local governments, metropolitan planning organizations, and multijurisdictional entities for activities aimed at identifying and removing barriers to affordable housing production and preservation.

Recovery Housing Program.—The Budget requests \$30 million for the Recovery Housing Program, as authorized under the SUPPORT for Patients and Communities Act. This formula program is allocated to States and the District of Columbia to provide temporary housing for individuals recovering from substance use disorders, including opioids.

CDBG Disaster-Recovery (CDBG-DR).—This account also contains a substantial amount of appropriated CDBG-DR funding provided to communities impacted by major disasters. The Budget supports permanent authorization of the CDBG-DR Program that is consistent with the Administration's guiding principles.

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a), during fiscal year 2025, commitments to guarantee loans under section 108 of the Housing and Community Development Act of 1974 (42 U.S.C. 5308), any part of which is guaranteed, shall not exceed a total principal amount of \$400,000,000, notwithstanding any aggregate limitation on outstanding obligations guaranteed in subsection (k) of such section 108: Provided, That the Secretary shall collect fees from borrowers, notwithstanding subsection (m) of such section 108, to result in a credit subsidy cost of zero for guaranteeing such loans, and any such fees shall be collected in accordance with section 502(7) of the Congressional Budget Act of 1974: Provided further, That such commitment authority funded by fees may be used to guarantee, or make commitments to guarantee, notes or other obligations issued by any State on behalf of non-entitlement communities in the State in accordance with the requirements of such section 108: Provided further, That any State receiving such a guarantee or commitment under the preceding proviso shall

distribute all funds subject to such guarantee to the units of general local government in non-entitlement areas that received the commitment.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0198-0-1-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0707	Reestimates of loan guarantee subsidy	1	
0900	Total new obligations, unexpired accounts (object class 41.0)	1	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	1	
1900	Budget authority (total)	1	
1930	Total budgetary resources available	1	

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts	1	
3020	Outlays (gross)	-1	

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross	1	
Outlays, gross:			
4100	Outlays from new mandatory authority	1	
4180	Budget authority, net (total)	1	
4190	Outlays, net (total)	1	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0198-0-1-451	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215003	Section 108 Community Development Loan Guarantee (Fee)	153	300
215999	Total loan guarantee levels	153	300
Guaranteed loan subsidy (in percent):			
232003	Section 108 Community Development Loan Guarantee (Fee)	0.00	0.00
232999	Weighted average subsidy rate	0.00	0.00
Guaranteed loan reestimates:			
235001	Section 108 Community Development Loan Guarantee		-2
235003	Section 108 Community Development Loan Guarantee (Fee)		-2
235999	Total guaranteed loan reestimates		-4

The Community Development Loan Guarantee Program (Section 108) supports economic development projects, housing rehabilitation, and the rehabilitation, construction, or installation of public facilities for the benefit of low- and moderate-income persons or to aid in the prevention or elimination of slums and blight. The Budget requests \$400 million in new loan guarantee authority for Section 108 for 2025.

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4096-0-3-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0742	Downward reestimates paid to receipt accounts	1	3
0743	Interest on downward reestimates		1
0900	Total new obligations, unexpired accounts	1	4
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	7
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	1	
Spending authority from offsetting collections, mandatory:			
1800	Collected	2	2

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 086-4096-0-3-451	2023 actual	2024 est.	2025 est.
1900 Budget authority (total)	3	2	2
1930 Total budgetary resources available	8	9	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	5	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			4
3010 New obligations, unexpired accounts	1	4	
3020 Outlays (gross)	-1		
3050 Unpaid obligations, end of year		4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			4
3200 Obligated balance, end of year		4	4
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	3	2	2
Financing disbursements:			
4110 Outlays, gross (total)	1		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from Program Account	-1		
4123 Non-Federal sources	-1	-2	-2
4130 Offsets against gross budget authority and outlays (total)	-2	-2	-2
4160 Budget authority, net (mandatory)	1		
4170 Outlays, net (mandatory)	-1	-2	-2
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	-1	-2	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4096-0-3-451	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	153	300	400
2121 Limitation available from carry-forward			
2142 Uncommitted loan guarantee limitation			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments	153	300	400
2199 Guaranteed amount of guaranteed loan commitments	153	300	400
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	755	661	641
2231 Disbursements of new guaranteed loans	23	145	145
2251 Repayments and prepayments	-117	-165	-165
2290 Outstanding, end of year	661	641	621
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	661	641	621

Balance Sheet (in millions of dollars)

Identification code 086-4096-0-3-451	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	6
1999 Total assets	5	6
LIABILITIES:		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	2	2
2207 Other		1
2999 Total liabilities	2	3
NET POSITION:		
3300 Cumulative results of operations	3	3
4999 Total liabilities and net position	5	6

HOME INVESTMENT PARTNERSHIPS PROGRAM

For the HOME Investment Partnerships program, as authorized under title II of the Cranston-Gonzalez National Affordable Housing Act, as amended (42 U.S.C. 12721 et seq.), \$1,250,000,000, to remain available until September 30, 2028: Provided, That the threshold reduction requirements in sections 216(10) and 217(b)(4) of such Act (42 U.S.C. 12746(10), 12747(b)(4)) shall not apply to the funds made available under this heading: Provided further, That of the amount made available under this heading, up to \$50,000,000 shall be for awards to States and insular areas for assistance to homebuyers as authorized under section 212(a)(1) of such Act (42 U.S.C. 12742(a)(1)), in addition to amounts otherwise available for such purposes: Provided further, That amounts made available under the preceding proviso shall be allocated in the same manner as amounts under this heading, except that amounts that would have been reserved and allocated to units of general local government within the State pursuant to section 217 of such Act (42 U.S.C. 12747) shall be provided to the State: Provided further, That the Secretary may waive or specify alternative requirements for any provision of such Act in connection with the use of amounts made available under the previous two provisos (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment) upon a finding that such waivers or alternative requirements are necessary to expedite or facilitate the use of amounts awarded pursuant to the preceding provisos: Provided further, That section 218(g) of such Act (42 U.S.C. 12748(g)) shall not apply with respect to the right of a jurisdiction to draw funds from its HOME Investment Trust Fund that otherwise expired or would expire in any calendar year from 2019 through 2027 under that section: Provided further, That section 231(b) of such Act (42 U.S.C. 12771(b)) shall not apply to any uninvested funds that otherwise were deducted or would be deducted from the line of credit in the participating jurisdiction's HOME Investment Trust Fund in any calendar year from 2019 through 2027 under that section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0205-0-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 HOME Investment Partnership Program	1,957	1,269	1,313
0015 Homeless Assistance and Supportive Services Program (ARP)		9	
0016 Technical Assistance (ARP)	14	1	
0900 Total new obligations, unexpired accounts (object class 41.0)	1,971	1,279	1,313
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	616	154	375
1001 Discretionary unobligated balance brought fwd, Oct 1	601		
1020 Adjustment of unobligated bal brought forward, Oct 1	-1		
1021 Recoveries of prior year unpaid obligations	10		
1070 Unobligated balance (total)	625	154	375
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,500	1,500	1,250
1900 Budget authority (total)	1,500	1,500	1,250
1930 Total budgetary resources available	2,125	1,654	1,625
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	154	375	312
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,681	10,621	9,246
3001 Adjustments to unpaid obligations brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	1,971	1,279	1,313
3020 Outlays (gross)	-1,018	-2,654	-2,694
3040 Recoveries of prior year unpaid obligations, unexpired	-10		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	10,621	9,246	7,865
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9,682	10,621	9,246
3200 Obligated balance, end of year	10,621	9,246	7,865
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,500	1,500	1,250
Outlays, gross:			
4010 Outlays from new discretionary authority	2	8	6
4011 Outlays from discretionary balances	949	1,606	1,401
4020 Outlays, gross (total)	951	1,614	1,407
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		

Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	
4060	Additional offsets against budget authority only (total)	1	
4070	Budget authority, net (discretionary)	1,500	1,500 1,250
4080	Outlays, net (discretionary)	950	1,614 1,407
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	67	1,040 1,287
4180	Budget authority, net (total)	1,500	1,500 1,250
4190	Outlays, net (total)	1,017	2,654 2,694

The Budget requests \$1.25 billion for the HOME Investment Partnerships program (HOME). The HOME program provides annual formula grant assistance to States and units of local government to increase the supply of affordable housing and expand homeownership for low-income persons through the acquisition, new construction, and rehabilitation of affordable renter- and owner-occupied housing, as well as the provision of tenant-based rental assistance. The request also includes a set-aside of up to \$50 million for a FirstHOME Downpayment initiative to States and insular areas to better ensure sustainable homeownership.

PRESERVATION AND REINVESTMENT INITIATIVE FOR COMMUNITY ENHANCEMENT

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0483–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Manufactured Housing Community Grants	45	155
0002	Manufactured Housing Redevelopment Project Grants		25
0900	Total new obligations, unexpired accounts (object class 41.0)	45	180
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	225	405
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	225	225
1930	Total budgetary resources available	225	405
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	225	405 225
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		38
3010	New obligations, unexpired accounts	45	180
3020	Outlays (gross)	–7	–30
3050	Unpaid obligations, end of year	38	188
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		38
3200	Obligated balance, end of year	38	188
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	225	225
Outlays, gross:			
4011	Outlays from discretionary balances	7	30
4180	Budget authority, net (total)	225	225
4190	Outlays, net (total)	7	30

Preservation & Reinvestment Initiative for Community Enhancement (PRICE) competitive grants offer funding for states, local governments, resident-owned manufactured housing communities, cooperatives, nonprofits, Indian Tribes, or other approved entities to preserve and revitalize manufactured housing and eligible manufactured housing communities. Grantees can use funds for infrastructure, planning, resident and community services, resiliency activities, and other assistance to residents or owners of manufactured homes. Congress appropriated \$225 million in 2023 for such activities, which includes \$25 million to assist in the redevelopment of manufactured housing communities and affordable replacement housing.

HOMELESS ASSISTANCE GRANTS

For assistance under title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360 et seq.), and for related activities and assistance, \$4,060,000,000, to remain available until September 30, 2027: Provided, That of the sums appropriated under this heading—

(1) \$290,000,000 shall be available for the Emergency Solutions Grants program authorized under subtitle B of such title IV (42 U.S.C. 11371 et seq.);

(2) \$3,678,000,000 shall be available for the Continuum of Care program authorized under subtitle C of such title IV (42 U.S.C. 11381 et seq.) and the Rural Housing Stability Assistance programs authorized under subtitle D of such title IV (42 U.S.C. 11408): Provided, That the Secretary shall prioritize funding under the Continuum of Care program to continuums of care that have demonstrated a capacity to reallocate funding from lower performing projects to higher performing projects: Provided further, That the Secretary shall provide incentives to create projects that coordinate with housing providers and healthcare organizations to provide permanent supportive housing and rapid re-housing services: Provided further, That the Secretary may establish by notice an alternative maximum amount for administrative costs related to the requirements described in sections 402(f)(1) and 402(f)(2) of subtitle A of such title IV of no more than 5 percent or \$50,000, whichever is greater, notwithstanding the 3 percent limitation in section 423(a)(10) of such subtitle C: Provided further, That of the amounts made available for the Continuum of Care program under this paragraph, \$52,000,000 shall be for grants for new rapid re-housing projects and supportive service projects providing coordinated entry, and for eligible activities that the Secretary determines to be critical in order to assist survivors of domestic violence, dating violence, sexual assault, or stalking, except that the Secretary may make additional grants for such projects and purposes from amounts made available for such Continuum of Care program: Provided further, That amounts made available for the Continuum of Care program under this paragraph and any remaining unobligated balances under this heading in prior Acts may be used to competitively or non-competitively renew or replace grants for youth homeless demonstration projects under the Continuum of Care program, notwithstanding any conflict with the requirements of the Continuum of Care program;

(3) \$10,000,000 shall be available for the national homeless data analysis project: Provided, That notwithstanding the provisions of the Federal Grant and Cooperative Agreements Act of 1977 (31 U.S.C. 6301–6308), the amounts made available under this paragraph and any remaining unobligated balances under this heading for such purposes in prior Acts may be used by the Secretary to enter into cooperative agreements with such entities as may be determined by the Secretary, including public and private organizations, agencies, and institutions; and

(4) \$82,000,000 shall be available to implement projects to demonstrate how a comprehensive approach to serving homeless youth, age 24 and under, in up to 25 communities with a priority for communities with substantial rural populations in up to eight locations, can dramatically reduce youth homelessness: Provided, That of the amount made available under this paragraph, up to \$10,000,000 shall be to provide technical assistance to communities, including but not limited to the communities assisted in the preceding proviso and the matter preceding such proviso, on improving system responses to youth homelessness, and collection, analysis, use, and reporting of data and performance measures under the comprehensive approaches to serve homeless youth, in addition to and in coordination with other technical assistance funds provided under this title: Provided further, That the Secretary may use up to 10 percent of the amount made available under the preceding proviso to build the capacity of current technical assistance providers or to train new technical assistance providers with verifiable prior experience with systems and programs for youth experiencing homelessness: Provided further, That youth aged 24 and under seeking assistance under this heading shall not be required to provide third party documentation to establish their eligibility under subsection (a) or (b) of section 103 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302) to receive services: Provided further, That unaccompanied youth aged 24 and under or families headed by youth aged 24 and under who are living in unsafe situations may be served by youth-serving providers funded under this heading: Provided further, That persons eligible under section 103(a)(5) of the McKinney-Vento Homeless Assistance Act may be served by any project funded under this heading to provide both transitional housing and rapid re-housing: Provided further, That for all matching funds requirements applicable to funds made available under this heading for this fiscal year and prior fiscal years, a grantee may use (or could have used) as a source of match funds other funds administered by the Secretary and other Federal agencies unless there is (or was) a specific statutory prohibition on any such use of any such funds: Provided further, That none of the funds made available under this heading shall be available to provide funding for new projects, except for projects created through reallocation, unless the Secretary determines that the continuum of care has demonstrated that projects are evaluated and ranked based on the degree to which they improve the continuum of care's system performance: Provided further, That any unobligated amounts remaining from funds made available under this heading in fiscal year 2012 and prior years for project-based rental assistance for rehabilitation projects with 10-year grant terms may be used for purposes under this heading, notwithstanding the purposes for which such funds were appropriated: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading in fiscal year 2019 or prior years, except for rental assistance amounts that were recaptured and made available until expended, shall be available for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0192–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Continuum of Care	2,872	3,510 3,083

HOMELESS ASSISTANCE GRANTS—Continued
Program and Financing—Continued

Identification code 086-0192-0-1-604	2023 actual	2024 est.	2025 est.
0002 Emergency Solutions Grants—Formula	375	243	290
0003 National Homeless Data Analysis Project	11	4	4
0005 Youth Demonstration	92	136	97
0007 Victims of Domestic Violence	42	49	52
0011 New Permanent Supportive Housing		75	
0799 Total direct obligations	3,392	4,017	3,526
0900 Total new obligations, unexpired accounts (object class 41.0)	3,392	4,017	3,526
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,654	4,160	3,900
1012 Unobligated balance transfers between expired and unexpired accounts	249	124	130
1020 Adjustment of unobligated bal brought forward, Oct 1	-2		
1021 Recoveries of prior year unpaid obligations	21		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	3,924	4,284	4,030
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,633	3,633	4,060
1900 Budget authority (total)	3,633	3,633	4,060
1930 Total budgetary resources available	7,557	7,917	8,090
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	4,160	3,900	4,564
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,325	4,793	5,073
3001 Adjustments to unpaid obligations brought forward, Oct 1	6		
3010 New obligations, unexpired accounts	3,392	4,017	3,526
3020 Outlays (gross)	-3,648	-3,737	-3,832
3040 Recoveries of prior year unpaid obligations, unexpired	-21		
3041 Recoveries of prior year unpaid obligations, expired	-261		
3050 Unpaid obligations, end of year	4,793	5,073	4,767
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,331	4,793	5,073
3200 Obligated balance, end of year	4,793	5,073	4,767
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,633	3,633	4,060
Outlays, gross:			
4010 Outlays from new discretionary authority	1	4	4
4011 Outlays from discretionary balances	3,647	3,733	3,828
4020 Outlays, gross (total)	3,648	3,737	3,832
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources			
4033	-6		
4040 Offsets against gross budget authority and outlays (total)	-6		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	4		
4053 Recoveries of prior year paid obligations, unexpired accounts	2		
4060 Additional offsets against budget authority only (total)	6		
4070 Budget authority, net (discretionary)	3,633	3,633	4,060
4080 Outlays, net (discretionary)	3,642	3,737	3,832
4180 Budget authority, net (total)	3,633	3,633	4,060
4190 Outlays, net (total)	3,642	3,737	3,832

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	3,633	3,633	4,060
Outlays	3,642	3,737	3,832
Legislative proposal, subject to PAYGO:			
Budget Authority			1,700
Outlays			302
Total:			
Budget Authority	3,633	3,633	5,760
Outlays	3,642	3,737	4,134

The Homeless Assistance Grants account provides funds for the Emergency Solutions Grant (ESG) and Continuum of Care (CoC) programs. These programs, which award funds through formula and competitive processes, enable localities to shape and implement comprehensive, flexible, coordinated approaches to address the multiple issues of homelessness, including chronic homelessness, veteran homelessness, and homelessness among families and youth.

The Budget provides a total of \$4.06 billion for a wide range of activities to assist homeless persons and prevent future occurrences of homelessness. The Budget supports \$3.68 billion for the CoC program to fund competitive renewals and new projects for target populations, including \$52 million for rapid re-housing projects and other assistance to serve people fleeing domestic violence, dating violence, sexual assault, or stalking. The Budget also provides \$290 million for ESG formula funding for communities to address emergency needs such as emergency shelter, street outreach, essential services, homelessness prevention, and rapid rehousing; \$82 million to implement projects serving homeless youth; and \$10 million for the National Homeless Data Analysis Project.

HOMELESS ASSISTANCE GRANTS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0192-4-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants to address homelessness			1,032
0002 Emergency rental assistance for older adults at risk of homelessness			300
0900 Total new obligations, unexpired accounts (object class 41.0)			1,332
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,400
1200 Appropriation			300
1260 Appropriations, mandatory (total)			1,700
1930 Total budgetary resources available			1,700
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			368
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,332
3020 Outlays (gross)			-302
3050 Unpaid obligations, end of year			1,030
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,030
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,700
Outlays, gross:			
4100 Outlays from new mandatory authority			302
4180 Budget authority, net (total)			1,700
4190 Outlays, net (total)			302

The Budget provides \$8 billion in mandatory funding for the acquisition, construction, or operation of housing to expand housing options for people experiencing or at-risk of homelessness, as well as \$3 billion in mandatory funding for grants to provide counseling and emergency rental assistance to older adult renters at-risk of homelessness.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

For carrying out the Housing Opportunities for Persons with AIDS program, as authorized by the AIDS Housing Opportunity Act (42 U.S.C. 12901 et seq.), \$505,000,000, to remain available until September 30, 2028.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0308-0-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 HOPWA Formula Grants	602	391	455
0002 HOPWA Competitive Grants	44	85	21

0900	Total new obligations, unexpired accounts (object class 41.0)	646	476	476
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	261	114	137
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	499	499	505
1900	Budget authority (total)	499	499	505
1930	Total budgetary resources available	760	613	642
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	114	137	166
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	706	926	968
3010	New obligations, unexpired accounts	646	476	476
3020	Outlays (gross)	-417	-434	-460
3041	Recoveries of prior year unpaid obligations, expired	-9		
3050	Unpaid obligations, end of year	926	968	984
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	706	926	968
3200	Obligated balance, end of year	926	968	984
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	499	499	505
Outlays, gross:				
4010	Outlays from new discretionary authority		2	3
4011	Outlays from discretionary balances	417	432	457
4020	Outlays, gross (total)	417	434	460
4180	Budget authority, net (total)	499	499	505
4190	Outlays, net (total)	417	434	460

The Budget provides \$505 million for the Housing Opportunities for Persons With AIDS (HOPWA) program. HOPWA funding provides States and localities with resources to devise long-term comprehensive strategies for providing housing and supportive services to meet the housing needs of persons living with HIV/AIDS and their families. These funds are critical for ensuring low-income people living with HIV remain stably housed and connected to care and other needed services and supporting national goals of ending the HIV epidemic.

Ninety percent of HOPWA funding is distributed to States and eligible metropolitan areas according to a formula, and the remaining ten percent is awarded competitively to States, local governments, and private nonprofit entities. The HOPWA formula allocates funds based on cases of persons living with HIV/AIDS and is adjusted for an area's fair market rent and poverty rates to further ensure HOPWA funds are focused on areas that have the most need. The Budget proposes to not prioritize renewals in its competition so that funds are able to better support more evidence-based service delivery models, address current community needs, and fund innovative projects that support the Administration's goal of ending the HIV epidemic by 2030.

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

For the Self-Help and Assisted Homeownership Opportunity Program, as authorized under section 11 of the Housing Opportunity Program Extension Act of 1996 (42 U.S.C. 12805 note), and for related activities and assistance, \$54,700,000, to remain available until September 30, 2027: Provided, That of the sums appropriated under this heading—

(1) \$9,000,000 shall be available for the Self-Help Homeownership Opportunity Program as authorized under such section 11;

(2) \$40,700,000 shall be available for the second, third, and fourth capacity building entities specified in section 4(a) of the HUD Demonstration Act of 1993 (42 U.S.C. 9816 note), of which not less than \$5,000,000 shall be for rural capacity building activities: Provided, That for purposes of awarding grants from amounts made available in this paragraph, the Secretary may enter into multiyear agreements, as appropriate, subject to the availability of annual appropriations; and

(3) \$5,000,000 shall be available for capacity building by national rural housing organizations having experience assessing national rural conditions and providing financing, training, technical assistance, information, and research to local nonprofit organizations, local governments, and Indian Tribes serving high need rural communities

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0176–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Self Help Housing Opportunity Program		14	14

0002	Capacity Building	41	40	40
0003	Rural Capacity Building	10	5	5
0007	Veteran Home Rehab and Mod Pilot		1	
0900	Total new obligations, unexpired accounts (object class 41.0)	51	60	59
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	110	122	125
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	63	63	55
1930	Total budgetary resources available	173	185	180
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	122	125	121
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	108	115	106
3010	New obligations, unexpired accounts	51	60	59
3020	Outlays (gross)	-44	-69	-66
3050	Unpaid obligations, end of year	115	106	99
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	108	115	106
3200	Obligated balance, end of year	115	106	99
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	63	63	55
Outlays, gross:				
4011	Outlays from discretionary balances	44	69	66
4180	Budget authority, net (total)	63	63	55
4190	Outlays, net (total)	44	69	66

The Budget requests \$54.7 million for the Self-Help and Assisted Homeownership Opportunity Program (SHOP) account. The Budget includes \$9 million for SHOP, as authorized by Section 11 of the Housing Opportunity Program Extension Act of 1996, to award grants to eligible nonprofit organizations to assist low-income homebuyers willing to contribute "sweat equity" toward the construction of their houses.

The Budget provides \$40.7 million for Capacity Building for Community Development and Affordable Housing Program. The program is authorized by Section 4 of the HUD Demonstration Act of 1993 and earmarked for Enterprise Community Partners, Local Initiatives Support Corporation and Habitat for Humanity International to develop the capacity and ability of community development corporations (CDCs) and community housing organizations (CHDOs) to undertake community development and affordable housing projects and programs.

The Budget provides \$5 million for the Rural Capacity Building Program which awards funds to national organizations to enhance the capacity and ability of local governments, Indian Tribes, housing development organizations, rural CDCs, and rural CHDOs, to carry out community development and affordable housing activities that benefit low- and moderate-income families and persons in rural areas.

INNOVATION FUND FOR HOUSING EXPANSION

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086–0488–4–1–451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Innovation Fund for Housing Expansion			15
0900 Total new obligations, unexpired accounts (object class 41.0)			15
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation		4,000
1930	Total budgetary resources available		4,000
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		3,985
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		15
3020	Outlays (gross)		-10
3050	Unpaid obligations, end of year		5
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		5

INNOVATION FUND FOR HOUSING EXPANSION—Continued
Program and Financing—Continued

Identification code 086-0488-4-1-451	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			4,000
Outlays, gross:			
4100 Outlays from new mandatory authority			10
4180 Budget authority, net (total)			4,000
4190 Outlays, net (total)			10

The Budget provides \$20 billion in mandatory funding for a new Innovation Fund for Housing Expansion that will issue large, flexible grants to local governments and other eligible entities to eliminate local housing supply gaps and lower housing costs.

DOWN PAYMENT ASSISTANCE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0486-4-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Formula Grants			8,000
0900 Total new obligations, unexpired accounts (object class 41.0)			8,000
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			10,000
1930 Total budgetary resources available			10,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			2,000
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			8,000
3020 Outlays (gross)			-243
3050 Unpaid obligations, end of year			7,757
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			7,757
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			10,000
Outlays, gross:			
4100 Outlays from new mandatory authority			243
4180 Budget authority, net (total)			10,000
4190 Outlays, net (total)			243

The Budget provides \$10 billion in mandatory funding for a new First-Generation Down Payment Assistance program to help address racial and ethnic homeownership and wealth gaps.

EVICITION PREVENTION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0487-4-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			1,500
0900 Total new obligations, unexpired accounts (object class 41.0)			1,500
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			3,000
1930 Total budgetary resources available			3,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,500

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			1,500
3020 Outlays (gross)			-500
3050 Unpaid obligations, end of year			1,000
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,000

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			3,000
Outlays, gross:			
4100 Outlays from new mandatory authority			500
4180 Budget authority, net (total)			3,000
4190 Outlays, net (total)			500

The Budget provides \$3 billion in mandatory funding for competitive grants to promote and solidify state and local efforts to reform eviction policies by providing access to legal counsel, emergency rental assistance, and other forms of rent relief.

NEIGHBORHOOD STABILIZATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 086-0344-0-1-451	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
1020 Adjustment of unobligated bal brought forward, Oct 1	-1		
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	121	111	103
3001 Adjustments to unpaid obligations brought forward, Oct 1	1		
3020 Outlays (gross)	-10	-8	-8
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	111	103	95
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	122	111	103
3200 Obligated balance, end of year	111	103	95
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	10	8	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4170 Outlays, net (mandatory)	9	8	8
4180 Budget authority, net (total)			
4190 Outlays, net (total)	9	8	8

This account reports the remaining balances and outlays related to \$3.92 billion in Neighborhood Stabilization Program (NSP) funds authorized by the Housing and Economic Recovery Act of 2008, and \$1 billion in NSP funds authorized by the Dodd-Frank Financial Reform and Consumer Protection Act of 2010.

PERMANENT SUPPORTIVE HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0342-0-1-604	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5		
3020 Outlays (gross)	-5		

Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	5	.....
4180	Budget authority, net (total) .....		.....
4190	Outlays, net (total)	5	.....

This account reports the remaining outlays from the Supplemental Appropriations Act, 2008 (Public Law 110-252), which provided permanent supportive housing assistance and project-based vouchers to the Louisiana Recovery Authority. These previously funded projects and vouchers are eligible for renewal under the Homeless Assistance Grants and Tenant-Based Rental Assistance accounts.

BROWNFIELDS REDEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0314-0-1-451			
	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	5
3020	Outlays (gross)	-1	-1
3050	Unpaid obligations, end of year	5	4
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	5
3200	Obligated balance, end of year	5	4

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	1	1
4180	Budget authority, net (total)		
4190	Outlays, net (total)	1	1

The Budget requests no funding for the Brownfields Economic Development Initiative (BEDI), which was a competitive grant program designed to assist cities with the redevelopment of brownfield sites for the purposes of economic development and job creation. The Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235), rescinded all unobligated balances of BEDI as of the end of fiscal year 2016.

RURAL HOUSING AND ECONOMIC DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0324-0-1-604			
	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2
1930	Total budgetary resources available	2	2
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

The Budget does not provide funding for the Rural Housing and Economic Development (RHED) program. RHED was created to support housing and economic development activities in rural communities.

REVOLVING FUND (LIQUIDATING PROGRAMS)

The Revolving Fund (liquidating programs) was established by the Independent Offices Appropriations Act of 1955 for the efficient liquidation of assets acquired under a number of housing and urban development programs, all of which are no longer active. For example, the Section 312 loan program portfolio, which provided first and junior lien financing at below market interest rates for the rehabilitation of homes in low-income neighborhoods, constituted a large portion of the account activities but has not originated new loans for over 20 years. The operational expenses are financed from a permanent, indefinite appropriation to administer the remaining repayments of loans, recaptures, and lien releases in the portfolio. Any remaining unobligated balances in the account are returned to the Treasury annually.

Balance Sheet (in millions of dollars)

Identification code 086-4015-0-3-451			
	2022 actual	2023 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury		
1601	Direct loans, gross		
1603	Allowance for estimated uncollectible loans and interest (-)		
1604	Direct loans and interest receivable, net		
1606	Foreclosed property		
1699	Value of assets related to direct loans		
1999	Total assets		
LIABILITIES:			
2207	Non-Federal liabilities: Other		
NET POSITION:			
3100	Unexpended appropriations	14	14
3300	Cumulative results of operations	-14	-14
3999	Total net position		
4999	Total liabilities and net position		

Trust Funds

HOUSING TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086-8560-0-7-604			
	2023 actual	2024 est.	2025 est.
0100	Balance, start of year	42	20
Receipts:			
Current law:			
1130	Affordable Housing Allocation, Housing Trust Fund	354	218
2000	Total: Balances and receipts	396	238
Appropriations:			
Current law:			
2101	Housing Trust Fund	-354	-218
2103	Housing Trust Fund	-42	-20
2132	Housing Trust Fund	20	12
2199	Total current law appropriations	-376	-226
2999	Total appropriations	-376	-226
5099	Balance, end of year	20	12

Program and Financing (in millions of dollars)

Identification code 086-8560-0-7-604			
	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Housing Trust Fund Grants	688	222
0900	Total new obligations, unexpired accounts (object class 41.0)	688	222
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	358	48
1021	Recoveries of prior year unpaid obligations	2	
1070	Unobligated balance (total)	360	48
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	354	218
1203	Appropriation (previously unavailable)(special or trust)	42	20
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-20	-12
1260	Appropriations, mandatory (total)	376	226
1930	Total budgetary resources available	736	274
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	48	52

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,549	1,894
3010	New obligations, unexpired accounts	688	222
3020	Outlays (gross)	-341	-519
3040	Recoveries of prior year unpaid obligations, unexpired	-2	
3050	Unpaid obligations, end of year	1,894	1,597

HOUSING TRUST FUND—Continued
Program and Financing—Continued

Identification code 086-8560-0-7-604	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,549	1,894	1,597
3200 Obligated balance, end of year	1,894	1,597	1,250
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	376	226	253
Outlays, gross:			
4101 Outlays from mandatory balances	341	519	591
4180 Budget authority, net (total)	376	226	253
4190 Outlays, net (total)	341	519	591

The Housing Trust Fund was authorized by section 1131 of the Housing and Economic Recovery Act of 2008 (Public Law 110-289), which directed the account to be funded from assessments on Fannie Mae and Freddie Mac. The Budget estimates that \$255 million will be allocated in 2025 to the Housing Trust Fund to provide grants to States to increase and preserve the supply of affordable rental housing and homeownership opportunities for extremely low-income families. Funds will be distributed by formula to States to be used primarily for the construction, preservation, and rehabilitation of affordable rental housing for extremely low-income families, with up to ten percent of the funding available for similar eligible activities that support homeownership, and up to ten percent available for grantee administrative costs.

HOUSING PROGRAMS
Federal Funds

PROJECT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of project-based subsidy contracts under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) ("the Act"), not otherwise provided for, \$16,286,000,000, to remain available until expended, shall be available on October 1, 2024 (in addition to the \$400,000,000 previously appropriated under this heading that became available October 1, 2024), and \$400,000,000, to remain available until expended, shall be available on October 1, 2025: Provided, That the amounts made available under this heading shall be available for expiring or terminating section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for amendments to section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for contracts entered into pursuant to section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401), for renewal of section 8 contracts for units in projects that are subject to approved plans of action under the Emergency Low Income Housing Preservation Act of 1987 or the Low-Income Housing Preservation and Resident Homeownership Act of 1990, and for administrative and other expenses associated with project-based activities and assistance funded under this heading: Provided further, That the amount of any forgone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be factored into housing assistance payments under project-based subsidy contracts: Provided further, That of the total amounts provided under this heading, not to exceed \$492,000,000 shall be available for performance-based contract administrators for section 8 project-based assistance, for carrying out 42 U.S.C. 1437(f): Provided further, That the Secretary may also use such amounts in the preceding proviso for performance-based contract administrators for the administration of: interest reduction payments pursuant to section 236(a) of the National Housing Act (12 U.S.C. 1715z-1(a)); rent supplement payments pursuant to section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s); section 236(f)(2) rental assistance payments (12 U.S.C. 1715z-1(f)(2)); project rental assistance contracts for the elderly under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q); project rental assistance contracts for supportive housing for persons with disabilities under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2)); project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667); and loans under section 202 of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667): Provided further, That amounts recaptured under this heading, the heading "Annual Contributions for Assisted Housing", or the heading "Housing Certificate Fund", may be used for renewals of or amendments to section 8 project-based contracts or for performance-based contract administrators, notwithstanding the purposes for which such amounts were appropriated: Provided further, That, notwithstanding any other provision of law, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 8 project-based Housing Assistance Payments contract that authorizes the Department or a housing finance agency to require that surplus project funds be deposited in an interest-bearing residual receipts account and that are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until expended: Provided further, That amounts deposited pursuant to the preceding proviso shall be available in addition to the amount otherwise provided by this heading for uses authorized under this heading: Provided further, That of the total amount provided under this heading, up to \$50,000,000 shall be available to supplement funds transferred from the heading "Public Housing Fund" to fund contracts for properties converting from assistance pursuant to section 9 of the Act under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (title II of division C of Public Law 112-55) to further long-term financial stability and promote the energy or water efficiency, climate resi-

lience, or preservation of such properties: Provided further, That of the total amount provided under this heading, up to \$10,000,000 shall be available to supplement funds transferred from the heading "Housing for the Elderly" to fund contracts for properties converting from assistance under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q(c)(2)) under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (title II of division C of Public Law 112-55) to further long-term financial stability and promote the energy or water efficiency, climate resilience, or preservation of such properties: Provided further, That of the total amount provided under this heading, not less than \$5,000,000 shall be available for rent adjustments as authorized by section 515(d) of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) (MAHRAA): Provided further, That any additional rent adjustments or supplemental contract funding authorized under the three previous provisos shall be combined with other amounts obligated to such contracts and the combined total amount shall be available for all purposes under such contracts: Provided further, That of the total amount provided under this heading, up to \$2,000,000 shall be available, without additional competition, for cooperative agreements with Participating Administrative Entities that have been previously or newly selected under section 513(b) of MAHRAA to provide direct support, including carrying out due diligence and underwriting functions for owners and for technical assistance activities, on conditions established by the Secretary for small properties and owners converting assistance under the First Component or the Second Component under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (title II of division C of Public Law 112-55): Provided further, That of the amounts made available for fiscal year 2025 under this heading, \$5,081,790,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0303-0-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Contract Renewals	13,514	13,459	10,895
0002 RAD Contract Renewals	66	45	59
0003 Section 8 Amendments	25	34	8
0004 Contract Administrators	343	343	492
0006 Tenant Education and Outreach .....	.....	10	.....
0007 Contract Renewals (CARES Act)	143	.....	.....
0008 Mod Rehab and SRO Renewals	143	181	162
0009 M2M Rent Adjustments .....	.....	.....	5
0012 Emergency Disaster Contract Renewals	969	969	5,082
0091 Direct program activities, subtotal	15,203	15,041	16,703
0900 Total new obligations, unexpired accounts (object class 41.0)	15,203	15,041	16,703
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	323	149	116
1011 Unobligated balance transfer from other acct [086-0320] .....	.....	6	4
1020 Adjustment of unobligated bal brought forward, Oct 1	-4	.....	.....
1021 Recoveries of prior year unpaid obligations	59	56	56
1033 Recoveries of prior year paid obligations	4	.....	.....
1070 Unobligated balance (total)	382	211	176
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14,507	14,507	16,286
1120 Appropriations transferred to other acct [086-0206]	-1	.....	.....
1121 Appropriations transferred from other acct [086-0320]	25	24	30
1121 Appropriations transferred from other acct [086-0481]	41	15	25
1131 Unobligated balance of appropriations permanently reduced	-2	.....	.....
1160 Appropriation, discretionary (total)	14,570	14,546	16,341
Advance appropriations, discretionary:			
1170 Advance appropriation	400	400	400
1900 Budget authority (total)	14,970	14,946	16,741
1930 Total budgetary resources available	15,352	15,157	16,917
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	149	116	214
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,419	5,029	3,514
3001 Adjustments to unpaid obligations brought forward, Oct 1	4	.....	.....
3010 New obligations, unexpired accounts	15,203	15,041	16,703
3020 Outlays (gross)	-14,538	-16,500	-16,292
3040 Recoveries of prior year unpaid obligations, unexpired	-59	-56	-56

3050	Unpaid obligations, end of year	5,029	3,514	3,869
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,423	5,029	3,514
3200	Obligated balance, end of year	5,029	3,514	3,869
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	14,970	14,946	16,741
Outlays, gross:				
4010	Outlays from new discretionary authority	10,050	11,310	12,656
4011	Outlays from discretionary balances	4,488	5,190	3,636
4020	Outlays, gross (total)	14,538	16,500	16,292
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources:	-4		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	4		
4070	Budget authority, net (discretionary)	14,970	14,946	16,741
4080	Outlays, net (discretionary)	14,534	16,500	16,292
4180	Budget authority, net (total)	14,970	14,946	16,741
4190	Outlays, net (total)	14,534	16,500	16,292

3020	Outlays (gross)			-610
Memorandum (non-add) entries:				
3050	Unpaid obligations, end of year			6,890
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			6,890
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			7,500
Outlays, gross:				
4100	Outlays from new mandatory authority			610
4180	Budget authority, net (total)			7,500
4190	Outlays, net (total)			610

The Budget provides \$7.5 billion in mandatory funding to support new Project-Based Rental Assistance (PBRA) contracts to serve extremely low-income households. These PBRA contracts would combine with capital sources like the Low-Income Housing Tax Credit, Housing Trust Fund, and Federal Housing Administration-insured mortgages to enable development of sustainable, long-term affordable housing.

HOUSING FOR THE ELDERLY

(INCLUDING TRANSFER OF FUNDS)

For amendments to capital advance contracts, for housing for the elderly, as authorized by section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), for project rental assistance for the elderly under section 202(c)(2) of such Act, including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 5-year term, for senior preservation rental assistance contracts, including renewals, as authorized by section 811(e) of the American Homeownership and Economic Opportunity Act of 2000 (12 U.S.C. 1701q note), for supportive services associated with the housing, and for administrative and other expenses associated with assistance funded under this heading, \$931,400,000 to remain available until September 30, 2028: Provided, That of the amount made available under this heading, up to \$115,000,000 shall be for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects: Provided further, That any funding for existing service coordinators under the preceding proviso shall be provided within 120 days of enactment of this Act: Provided further, That the Secretary may waive the provisions of section 202 governing the terms and conditions of project rental assistance, except that the initial contract term for such assistance shall not exceed 5 years in duration: Provided further, That upon request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 202 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to remain available until September 30, 2028: Provided further, That amounts deposited in this account pursuant to the preceding proviso shall be available, in addition to the amounts otherwise provided by this heading, for the purposes authorized under this heading: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading shall be available for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	14,970	14,946	16,741
Outlays	14,534	16,500	16,292
Legislative proposal, subject to PAYGO:			
Budget Authority			7,500
Outlays			610
Total:			
Budget Authority	14,970	14,946	24,241
Outlays	14,534	16,500	16,902

The Budget requests \$16.7 billion for Project-Based Rental Assistance (PBRA), of which \$400 million is requested as an advance appropriation to become available in 2026. The PBRA program assists about 1.3 million extremely low- to low-income households in obtaining decent, safe, and sanitary housing in private accommodations. Through this funding, HUD supports about 17,500 contracts with private owners of multifamily housing by paying the difference between a portion of a household's income and the approved market-based rent for a housing unit. The Budget continues to support the program's calendar year funding cycle and provides 12 months of funding for all contracts.

Program activities include the following:

Contract Renewals and Amendments.—These activities provide funding for HUD to renew expiring contracts and amend contracts that have not expired but require additional funding for HUD to meet remaining payment obligations. Appropriations for these activities are supplemented with recoveries of excess balances remaining on expired contracts that utilized less resources than anticipated during their initial terms. This appropriation includes \$62 million for the Rental Assistance Demonstration to further long-term financial stability and promote the energy or water efficiency or climate resilience of properties converting to project-based assistance.

Contract Administrators.—The Budget requests \$492 million for contract administration. This activity funds the local level administration of the program through HUD agreements with performance-based contract administrators or other supportive services contractors.

Rent Adjustments for Select Properties.—For at-risk post-Mark to Market Section 8 properties, the budget includes \$5 million for budget-based rent adjustments to facilitate rehabilitation and sustainable operation of the properties, consistent with program requirements that the property rents remain at or below comparable market rents.

PROJECT-BASED RENTAL ASSISTANCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086–0303–4–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 New Contracts			7,500
0900 Total new obligations, unexpired accounts (object class 41.0)			7,500
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			7,500
1930 Total budgetary resources available			7,500
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			7,500

Program and Financing (in millions of dollars)

Identification code 086–0320–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Capital Advance and Expenses	2	25	50
0002 PRAC/SPRAC Renewal/Amendment	746	733	796
0003 Service Coordinators/Congregate Services	106	115	115
0006 Senior Preservation Rental Assistance Contracts	1	1	1
0009 Intergenerational Dwelling Units		7	7
0045 Service Coordinators/Congregate Services (CARES Act)	17		
0900 Total new obligations, unexpired accounts (object class 41.0)	872	881	969
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	428	625	788
1010 Unobligated balance transfer to other accts [086–0303]		-6	-4
1021 Recoveries of prior year unpaid obligations	11	1	1
1070 Unobligated balance (total)	439	620	785
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,075	1,075	931
1120 Appropriations transferred to other acct [086–0302]	-2	-2	-2
1120 Appropriations transferred to other acct [086–0303]	-25	-24	-30
1160 Appropriation, discretionary (total)	1,048	1,049	899

HOUSING FOR THE ELDERLY—Continued
Program and Financing—Continued

Identification code 086-0320-0-1-604	2023 actual	2024 est.	2025 est.
Spending authority from offsetting collections, discretionary:			
1700 Collected	10		
1900 Budget authority (total)	1,058	1,049	899
1930 Total budgetary resources available	1,497	1,669	1,684
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	625	788	715
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	889	855	671
3010 New obligations, unexpired accounts	872	881	969
3020 Outlays (gross)	-890	-1,064	-1,052
3040 Recoveries of prior year unpaid obligations, unexpired	-11	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	855	671	587
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	889	855	671
3200 Obligated balance, end of year	855	671	587
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,058	1,049	899
Outlays, gross:			
4010 Outlays from new discretionary authority	227	346	297
4011 Outlays from discretionary balances	663	718	755
4020 Outlays, gross (total)	890	1,064	1,052
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-10		
4040 Offsets against gross budget authority and outlays (total)	-10		
4180 Budget authority, net (total)	1,048	1,049	899
4190 Outlays, net (total)	880	1,064	1,052

The Housing for the Elderly Program (Section 202) supports the construction and operation of supportive housing for very low-income elderly households, including the frail elderly. The Budget provides \$931.4 million for this program, including \$813.4 million to renew and amend operating subsidy contracts for existing Section 202 housing including Senior Preservation Rental Assistance Contracts, \$115 million to support service coordinators who work on-site in eligible Project-Based Rental Assistance properties to help residents obtain critical services, and \$3 million for administrative and other related expenses.

HOUSING FOR PERSONS WITH DISABILITIES

For amendments to capital advance contracts, for supportive housing for persons with disabilities, as authorized by section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), for project rental assistance for supportive housing for persons with disabilities under section 811(d)(2) of such Act, for project assistance contracts pursuant to subsection (h) of section 202 of the Housing Act of 1959, as added by section 205(a) of the Housing and Community Development Amendments of 1978 (Public Law 95-557: 92 Stat. 2090), including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 5-year term, for project rental assistance to State housing finance agencies and other appropriate entities as authorized under section 811(b)(3) of the Cranston-Gonzalez National Affordable Housing Act, for supportive services associated with the housing for persons with disabilities as authorized by section 811(b)(1) of such Act, and for administrative and other expenses associated with assistance funded under this heading, \$256,700,000, to remain available until September 30, 2028: Provided, That, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 811 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to remain available until September 30, 2028: Provided further, That amounts deposited in this account pursuant to the preceding proviso shall be available in addition to the amounts otherwise provided by this heading for the purposes authorized under this heading: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading shall be used for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0237-0-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Capital Advance and Expenses	6	60	43
0002 PRAC/PAC Renewals and Amendments	190	225	228
0004 State Housing Project Rental Assistance		10	10
0044 PRAC/PAC Renewals and Amendments (CARES Act)	8		
0900 Total new obligations, unexpired accounts (object class 41.0)	204	295	281
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	313	472	541
1021 Recoveries of prior year unpaid obligations			1
1070 Unobligated balance (total)	313	472	542
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	360	360	257
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	4	4
1900 Budget authority (total)	363	364	261
1930 Total budgetary resources available	676	836	803
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	472	541	522
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	462	435	350
3010 New obligations, unexpired accounts	204	295	281
3020 Outlays (gross)	-228	-380	-392
3040 Recoveries of prior year unpaid obligations, unexpired			-1
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	435	350	238
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	462	435	350
3200 Obligated balance, end of year	435	350	238
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	363	364	261
Outlays, gross:			
4010 Outlays from new discretionary authority	33	68	49
4011 Outlays from discretionary balances	195	312	343
4020 Outlays, gross (total)	228	380	392
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	-4	-4
4180 Budget authority, net (total)	360	360	257
4190 Outlays, net (total)	225	376	388

The Housing for Persons With Disabilities Program (Section 811) supports the development and operation of supportive housing for very low-income people with disabilities. The Budget provides \$256.7 million for this program, including \$253 million to renew and amend operating subsidy contracts for existing Section 811 housing, and up to \$3.7 million for administrative and other related expenses.

OTHER ASSISTED HOUSING PROGRAMS

Program and Financing (in millions of dollars)

Identification code 086-0206-0-1-999	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	98	100	100
1020 Adjustment of unobligated bal brought forward, Oct 1	-1		
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	100	100	100
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [086-0303]	1		
1900 Budget authority (total)	1		
1901 Adjustment for new budget authority used to liquidate deficiencies	-1		
1930 Total budgetary resources available	100	100	100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	100	100	100

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	145	103 58
3001	Adjustments to unpaid obligations brought forward, Oct 1	1	.....
3020	Outlays (gross)	-41	-45 -39
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....
3050	Unpaid obligations, end of year	103	58 19
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	146	103 58
3200	Obligated balance, end of year	103	58 19
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	1	.....
Outlays, gross:			
4011	Outlays from discretionary balances	41	45 39
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources, O1	-1	.....
4040	Offsets against gross budget authority and outlays (total)	-1	.....
Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	1	.....
4070	Budget authority, net (discretionary)	1	.....
4080	Outlays, net (discretionary)	40	45 39
4180	Budget authority, net (total)	1	.....
4190	Outlays, net (total)	40	45 39
Unfunded deficiencies:			
7000	Unfunded deficiency, start of year	-1	.....
Change in deficiency during the year:			
7012	Budgetary resources used to liquidate deficiencies	1	.....

The Other Assisted Housing Programs account contains the programs listed below:

Section 235.—The Housing and Urban-Rural Recovery Act of 1983 (Public Law 98–181) authorized a restructured Section 235 (Homeownership Assistance) program that provided homeowners a ten-year interest reduction subsidy on their mortgages.

Section 236.—The Housing and Urban Development Act of 1968, as amended, authorized the Section 236 Rental Housing Assistance Program, which subsidizes the monthly mortgage payment that an owner of a rental or cooperative project is required to make. This interest subsidy reduces rents for lower income tenants.

RENTAL HOUSING ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 086–4041–0–3–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Refund of Excess Income	1	.....
0900	Total new obligations, unexpired accounts (object class 44.0)	1	.....
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	17	16 17
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	1	1
1930	Total budgetary resources available	17	17 18
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	16	17 18
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	1	.....
3020	Outlays (gross)	-1	.....
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1	1
Outlays, gross:			
4101	Outlays from mandatory balances	1	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-1	-1
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	1	-1 -1

As authorized by the Housing and Urban Development Act of 1968, the Rental Housing Assistance Fund collects funds which are in excess of the established basic rents for units in Section 236 subsidized projects. Funds in this account remain available to pay refunds of excess rental charges.

FLEXIBLE SUBSIDY FUND

Program and Financing (in millions of dollars)

Identification code 086–4044–0–3–604	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	636	659 685
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	Collected	23	26 26
1930	Total budgetary resources available	659	685 711
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	659	685 711
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	23	26 26
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-23	-26 -26
4040	Offsets against gross budget authority and outlays (total)	-23	-26 -26
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	-23	-26 -26
Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	2	2 2
5092	Unexpired unavailable balance, EOY: Offsetting collections	2	2 2

Status of Direct Loans (in millions of dollars)

Identification code 086–4044–0–3–604	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	252	232 214
1251	Repayments: Repayments and prepayments	-18	-18 -18
1264	Other adjustments: net (+ or -)	-2	.....
1290	Outstanding, end of year	232	214 196

The Flexible Subsidy Fund assisted financially troubled subsidized projects under certain Federal Housing Administration (FHA) authorities. The subsidies were intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source of housing for low- and moderate-income tenants. Priority was given to projects with Federal insurance-in-force and then to those with mortgages that had been assigned to the Department.

Balance Sheet (in millions of dollars)

Identification code 086–4044–0–3–604	2022 actual	2023 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	638 661
1601	Direct loans, gross	252 232
1602	Interest receivable	43 38
1603	Allowance for estimated uncollectible loans and interest (-)	-58 -62
1699	Value of assets related to direct loans	237 208
1999	Total assets	875 869
NET POSITION:		
3100	Unexpended appropriations .....	.....
3300	Cumulative results of operations	875 869
3999	Total net position	875 869
4999	Total liabilities and net position	875 869

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, RECOVERY ACT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0306-0-1-604	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135001 Energy Retrofit Loans	-9	-7	

The Green Retrofit Program offered grants and loans to owners of eligible Department of Housing and Urban Development (HUD) assisted multifamily housing properties for retrofits to reduce utility consumption and benefit resident health and the environment. This program was funded under Title XII of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), and the authority to make new awards has expired. All loan cash flows are recorded in the corresponding financing account (86-4589).

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4589-0-3-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury		1	1
0742 Downward reestimates paid to receipt accounts	5	3	
0743 Interest on downward reestimates	4	3	
0900 Total new obligations, unexpired accounts	10	7	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	7	6
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	8		
Spending authority from offsetting collections, mandatory:			
1800 Collected	7	6	5
1900 Budget authority (total)	15	6	5
1930 Total budgetary resources available	17	13	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	6	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			7
3010 New obligations, unexpired accounts	10	7	1
3020 Outlays (gross)	-10		
3050 Unpaid obligations, end of year		7	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			7
3200 Obligated balance, end of year		7	8
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	15	6	5
Financing disbursements:			
4110 Outlays, gross (total)	10		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-7	-6	-5
4180 Budget authority, net (total)	8		
4190 Outlays, net (total)	3	-6	-5

Status of Direct Loans (in millions of dollars)

Identification code 086-4589-0-3-604	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	29	23	18
1251 Repayments: Repayments and prepayments	-6	-5	-5
1290 Outstanding, end of year	23	18	13

Balance Sheet (in millions of dollars)

Identification code 086-4589-0-3-604	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	2	7

Investments in U.S. securities:		
1106 Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	29	23
1402 Interest receivable	1	1
1405 Allowance for subsidy cost (-)	-23	-14
1499 Net present value of assets related to direct loans	7	10
1999 Total assets	9	17
LIABILITIES:		
Federal liabilities:		
2103 Debt	9	17
2105 Other		
2999 Total liabilities	9	17
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	9	17

GREEN AND RESILIENT RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0482-0-1-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Green and Resilient Grants	9	523	51
0002 Green and Resilient Program Benchmarking	6	9	12
0003 Cooperative Agreements		11	11
0091 Direct program activities, subtotal	15	543	74
Credit program obligations:			
0701 Direct loan subsidy	24	281	68
0900 Total new obligations, unexpired accounts (object class 41.0)	39	824	142
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	940	901	77
1021 Recoveries of prior year unpaid obligations			114
1070 Unobligated balance (total)	940	901	191
1930 Total budgetary resources available	940	901	191
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	901	77	49
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		38	483
3010 New obligations, unexpired accounts	39	824	142
3020 Outlays (gross)	-1	-379	-231
3040 Recoveries of prior year unpaid obligations, unexpired			-114
3050 Unpaid obligations, end of year	38	483	280
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		38	483
3200 Obligated balance, end of year	38	483	280
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	379	231
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	379	231

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0482-0-1-604	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Surplus Cash Loan - 25%	8	27	4
115003 Amortizing Repayment Loan		6	1
115004 Surplus Cash Loan - 50%	86	693	157
115999 Total direct loan levels	94	726	162
Direct loan subsidy (in percent):			
132001 Surplus Cash Loan - 25%	34.60	48.59	51.11
132003 Amortizing Repayment Loan		-21.03	-18.20
132004 Surplus Cash Loan - 50%	24.08	38.66	41.89
132999 Weighted average subsidy rate	24.98	38.54	41.75
Direct loan subsidy budget authority:			
133001 Surplus Cash Loan - 25%	3	14	2
133003 Amortizing Repayment Loan		-1	

133004	Surplus Cash Loan - 50%	21	268	66
133999	Total subsidy budget authority	24	281	68
Direct loan subsidy outlays:				
134001	Surplus Cash Loan - 25%		13	2
134003	Amortizing Repayment Loan		-1	
134004	Surplus Cash Loan - 50%		268	111
134999	Total subsidy outlays		280	113

The Green and Resilient Retrofit Program, as enacted in the 2022 Inflation Reduction Act, provides grants and loans to owners of Multifamily-assisted properties to rehabilitate these properties to reduce energy and water consumption, improve indoor air quality, support climate resilience, and reduce the likelihood of catastrophic damage from natural hazard events. This investment will improve the stock of affordable housing available to many low- and extremely low-income families, often from marginalized communities.

GREEN AND RESILIENT RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4616-0-3-604	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0710	Direct loan obligations	94	726	163
0713	Payment of interest to Treasury	2	23	4
0740	Negative subsidy obligations		1	
0900	Total new obligations, unexpired accounts	96	750	167
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4		4
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	75	446	114
Spending authority from offsetting collections, mandatory:				
1800	Collected	2	285	138
1801	Change in uncollected payments, Federal sources	23	19	
1850	Spending auth from offsetting collections, mand (total)	25	304	138
1900	Budget authority (total)	100	750	252
1930	Total budgetary resources available	100	754	256
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4	4	89
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		94	262
3010	New obligations, unexpired accounts	96	750	167
3020	Outlays (gross)	-2	-582	-274
3050	Unpaid obligations, end of year	94	262	155
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-23	-42
3070	Change in uncollected pymts, Fed sources, unexpired	-23	-19	
3090	Uncollected pymts, Fed sources, end of year	-23	-42	-42
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		71	220
3200	Obligated balance, end of year	71	220	113
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	100	750	252
Financing disbursements:				
4110	Outlays, gross (total)	2	582	274
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources - payment from program account		-281	-113
4122	Interest on uninvested funds	-2		
4123	Repayment of principal		-2	-15
4123	Interest payments		-2	-10
4130	Offsets against gross budget authority and outlays (total)	-2	-285	-138
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired	-23	-19	
4160	Budget authority, net (mandatory)	75	446	114
4170	Outlays, net (mandatory)		297	136
4180	Budget authority, net (total)	75	446	114
4190	Outlays, net (total)		297	136

Status of Direct Loans (in millions of dollars)

Identification code 086-4616-0-3-604	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	94	726	163
1150	Total direct loan obligations	94	726	163
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year			580
1231	Disbursements: Direct loan disbursements		582	274
1251	Repayments: Repayments and prepayments		-2	-15
1290	Outstanding, end of year		580	839

Balance Sheet (in millions of dollars)

Identification code 086-4616-0-3-604	2022 actual	2023 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	75
1999	Total assets	75
LIABILITIES:		
2103	Federal liabilities: Debt	75
4999	Total liabilities and net position	75

HOUSING COUNSELING ASSISTANCE

For contracts, grants, and other assistance excluding loans, as authorized under section 106 of the Housing and Urban Development Act of 1968, as amended, \$57,500,000, to remain available until September 30, 2026, including up to \$4,500,000 for administrative contract services: Provided, That funds shall be used for providing counseling and advice to tenants and homeowners, both current and prospective, with respect to property maintenance, financial management or literacy, and such other matters as may be appropriate to assist them in improving their housing conditions, meeting their financial needs, and fulfilling the responsibilities of tenancy or homeownership; for program administration; and for housing counselor training: Provided further, That for purposes of awarding grants from amounts provided under this heading, the Secretary may enter into multiyear agreements, as appropriate, subject to the availability of annual appropriations.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0156-0-1-604	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Housing Counseling Assistance	15	53	53
0002	Administrative Contract Services	5	5	5
0900	Total new obligations, unexpired accounts (object class 41.0)	20	58	58
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	17	55	55
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	58	58	58
1930	Total budgetary resources available	75	113	113
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	55	55	55
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	99	62	60
3010	New obligations, unexpired accounts	20	58	58
3020	Outlays (gross)	-55	-60	-65
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	62	60	53
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	99	62	60
3200	Obligated balance, end of year	62	60	53
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	58	58	58

HOUSING COUNSELING ASSISTANCE—Continued
Program and Financing—Continued

Identification code 086-0156-0-1-604	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4010 Outlays from new discretionary authority		3	3
4011 Outlays from discretionary balances	55	57	62
4020 Outlays, gross (total)	55	60	65
4180 Budget authority, net (total)	58	58	58
4190 Outlays, net (total)	55	60	65

The Housing Counseling program supports: 1) comprehensive housing counseling services to eligible homebuyers, homeowners and tenants through grants, oversight, and technical assistance; and 2) training to housing counselors and staff of government or non-profit entities that participate in the program. Eligible services include education and guidance to households on home buying, finding affordable rentals, avoiding foreclosure or eviction, and other housing matters. The objectives of the Housing Counseling program include overcoming barriers to stable and affordable housing; expanding sustainable homeownership and rental opportunities; and deterring discrimination, scams, and fraud.

The Budget includes \$57.5 million for this program, which includes grants to HUD-approved Housing Counseling agencies for direct services and to develop training for HUD-approved housing counselors.

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

New commitments to guarantee single family loans insured under the Mutual Mortgage Insurance Fund shall not exceed \$400,000,000,000, to remain available until September 30, 2026: Provided, That during fiscal year 2025, obligations to make direct loans to carry out the purposes of section 204(g) of the National Housing Act, as amended, shall not exceed \$1,000,000: Provided further, That the foregoing amount in the preceding proviso shall be for loans to nonprofit and governmental entities in connection with sales of single family real properties owned by the Secretary and formerly insured under the Mutual Mortgage Insurance Fund: Provided further, That for administrative contract expenses of the Federal Housing Administration, \$155,000,000, to remain available until September 30, 2026: Provided further, That notwithstanding the limitation in the first sentence of section 255(g) of the National Housing Act (12 U.S.C. 1715z-20(g)), during fiscal year 2025 the Secretary may insure and enter into new commitments to insure mortgages under section 255 of the National Housing Act .

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0183-0-1-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy	1,640	3,947	
0708 Interest on reestimates of loan guarantee subsidy	176	226	
0709 Administrative expenses	158	159	159
0900 Total new obligations, unexpired accounts	1,974	4,332	159
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	11	3
1011 Unobligated balance transfer from other acct (086-0236)	1,815	4,173	
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	1,835	4,185	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Administrative Expenses	150	150	155
1900 Budget authority (total)	150	150	155
1930 Total budgetary resources available	1,985	4,335	159
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	3	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	137	138	143
3010 New obligations, unexpired accounts	1,974	4,332	159
3011 Obligations ("upward adjustments"), expired accounts	7		
3020 Outlays (gross)	-1,963	-4,325	-156
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-16	-1	-1
3050 Unpaid obligations, end of year	138	143	144

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	137	138	143
3200 Obligated balance, end of year	138	143	144

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	150	150	155
Outlays, gross:			
4010 Outlays from new discretionary authority	44	41	43
4011 Outlays from discretionary balances	104	111	113
4020 Outlays, gross (total)	148	152	156
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1,815	4,173	
4180 Budget authority, net (total)	150	150	155
4190 Outlays, net (total)	1,963	4,325	156

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0183-0-1-371	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215002 MMI Fund	208,728	214,364	220,000
215004 MMI HECM	16,165	17,053	17,940
215999 Total loan guarantee levels	224,893	231,417	237,940
Guaranteed loan subsidy (in percent):			
232002 MMI Fund	-1.91	-1.32	-2.02
232004 MMI HECM	-4.19	-2.87	-2.65
232999 Weighted average subsidy rate	-2.07	-1.43	-2.07
Guaranteed loan subsidy budget authority:			
233002 MMI Fund	-3,986	-2,830	-4,444
233004 MMI HECM	-677	-489	-475
233999 Total subsidy budget authority	-4,663	-3,319	-4,919
Guaranteed loan subsidy outlays:			
234002 MMI Fund	-3,982	-2,830	-4,444
234004 MMI HECM	-678	-489	-475
234999 Total subsidy outlays	-4,660	-3,319	-4,919
Guaranteed loan reestimates:			
235002 MMI Fund	-387	-16,424	
235004 MMI HECM	-3,628	2,266	
235999 Total guaranteed loan reestimates	-4,015	-14,158	
Administrative expense data:			
3510 Budget authority	150	150	155
3580 Outlays from balances	86	111	113
3590 Outlays from new authority	30	41	43

The Federal Housing Administration (FHA) provides mortgage insurance for the purchase, refinancing and rehabilitation of single-family homes. FHA mortgage insurance is designed to encourage lenders to make credit available to borrowers whom the conventional market does not adequately serve, including first-time homebuyers, minorities, lower-income families and residents of underserved areas (central cities and rural areas). Historically, FHA has also provided countercyclical support in times of economic crisis. For budgetary purposes, the Mutual Mortgage Insurance (MMI) Fund is separated into two risk categories: forward loans and Home Equity Conversion Mortgages (HECMs). Forward programs guarantee loans for standard single-family purchases and refinances (Section 203(b) program), home improvements (Section 203(k) program) and condominiums. HECMs, also known as reverse mortgages, enable elderly homeowners to borrow against the equity in their homes without having to make repayments during their lifetime.

The Budget requests \$155 million in the MMI Program account for administrative expenses to support a range of FHA functions, such as loan underwriting, claims processing and risk monitoring.

The Budget also requests a limitation of \$400 billion on loan guarantees for the MMI Fund. The Budget projects insurance of \$220 billion and \$18 billion for forward mortgages and HECMs, respectively, with additional commitment authority available in case these amounts are exceeded during execution.

Object Classification (in millions of dollars)

Identification code 086-0183-0-1-371	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	158	159	159
41.0 Grants, subsidies, and contributions	1,816	4,173	
99.9 Total new obligations, unexpired accounts	1,974	4,332	159

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)				
Identification code 086-4587-0-3-371	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0003	Other capital investment & operating expenses	10,876	9,647	2,283
Credit program obligations:				
0711	Default claim payments on principal	1,938	2,681	7,718
0712	Default claim payments on interest	89	46	158
0713	Payment of interest to Treasury	3,003	2,563	4,000
0740	Negative subsidy obligations	4,663	3,319	4,919
0742	Downward reestimates paid to receipt accounts	4,337	16,682	
0743	Interest on downward reestimates	1,493	1,649	
0791	Direct program activities, subtotal	15,523	26,940	16,795
0900	Total new obligations, unexpired accounts	26,399	36,587	19,078
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8,932	8,159	8,597
1021	Recoveries of prior year unpaid obligations	406	428	428
1033	Recoveries of prior year paid obligations	6	6	6
1070	Unobligated balance (total)	9,344	8,593	9,031
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	13,426	21,753	8,600
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections	20,154	21,651	16,043
1825	Spending authority from offsetting collections applied to repay debt	-8,366	-6,813	-2,100
1850	Spending auth from offsetting collections, mand (total)	11,788	14,838	13,943
1900	Budget authority (total)	25,214	36,591	22,543
1930	Total budgetary resources available	34,558	45,184	31,574
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8,159	8,597	12,496
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,103	984	922
3010	New obligations, unexpired accounts	26,399	36,587	19,078
3020	Outlays (gross)	-26,112	-36,221	-18,887
3040	Recoveries of prior year unpaid obligations, unexpired	-406	-428	-428
3050	Unpaid obligations, end of year	984	922	685
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,103	984	922
3200	Obligated balance, end of year	984	922	685
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	25,214	36,591	22,543
Financing disbursements:				
4110	Outlays, gross (total)	26,112	36,221	18,887
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Upward Reestimate from Program Account	-1,815	-4,173	
4122	Interest on uninvested funds	-600	-505	-463
4123	Fees and premiums	-13,177	-15,204	-13,523
4123	Recoveries on defaults	-4,568	-1,775	-2,063
4130	Offsets against gross budget authority and outlays (total)	-20,160	-21,657	-16,049
Additional offsets against financing authority only (total):				
4143	Recoveries of prior year paid obligations, unexpired accounts	6	6	6
4160	Budget authority, net (mandatory)	5,060	14,940	6,500
4170	Outlays, net (mandatory)	5,952	14,564	2,838
4180	Budget authority, net (total)	5,060	14,940	6,500
4190	Outlays, net (total)	5,952	14,564	2,838

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4587-0-3-371	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	400,000	400,000	400,000
2121	Limitation available from carry-forward	400,000	400,000	400,000
2142	Uncommitted loan guarantee limitation	-175,107	-168,583	-162,060
2143	Uncommitted limitation carried forward	-400,000	-400,000	-400,000
2150	Total guaranteed loan commitments	224,893	231,417	237,940

2199	Guaranteed amount of guaranteed loan commitments	224,893	231,417	237,940
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,278,127	1,382,817	1,475,791
2231	Disbursements of new guaranteed loans	224,893	231,417	237,940
2251	Repayments and prepayments	-113,076	-131,461	-141,855
Adjustments:				
2261	Terminations for default that result in loans receivable	-6,387		
2262	Terminations for default that result in acquisition of property	-667	-559	-726
2263	Terminations for default that result in claim payments	-73	-6,423	-6,985
2264	Other adjustments, net			
2290	Outstanding, end of year	1,382,817	1,475,791	1,564,165
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	1,382,817	1,475,791	1,564,165
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	43,109	49,250	49,113
2331	Disbursements for guaranteed loan claims	8,021	1,971	7,654
2351	Repayments of loans receivable	-1,853	-2,077	-2,077
2361	Write-offs of loans receivable	-27	-31	-31
2364	Other adjustments, net			
2390	Outstanding, end of year	49,250	49,113	54,659

Balance Sheet (in millions of dollars)

Identification code 086-4587-0-3-371	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	10,035	9,143
Investments in U.S. securities:			
1106	Receivables, net	80	3,834
1206	Non-Federal assets: Receivables, net	1,119	981
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	43,109	49,250
1502	Interest receivable	16,565	19,800
1504	Foreclosed property	381	530
1505	Allowance for subsidy cost (-)	-11,842	-14,041
1599	Net value of assets related to defaulted guaranteed loan	48,213	55,539
Other Federal assets:			
1801	Cash and other monetary assets	26	88
1901	Other assets		
1999	Total assets	59,473	69,585
LIABILITIES:			
Federal liabilities:			
2101	Accounts payable	1	
2103	Federal liabilities, Debt	82,446	87,507
2105	Other	15,292	12,358
Non-Federal liabilities:			
2201	Accounts payable	315	326
2204	Liabilities for loan guarantees	-38,863	-30,908
2207	Other	282	302
2999	Total liabilities	59,473	69,585
NET POSITION:			
3300	Cumulative results of operations		
3300	Total other		
3999	Total net position		
4999	Total liabilities and net position	59,473	69,585

FHA-MUTUAL MORTGAGE INSURANCE CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0236-0-1-371	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	120,369	132,233	154,782
1010	Unobligated balance transfer to other accts [086-0183]	-1,815	-4,173	
1070	Unobligated balance (total)	118,554	128,060	154,782

FHA-MUTUAL MORTGAGE INSURANCE CAPITAL RESERVE ACCOUNT—Continued
Program and Financing—Continued

Identification code 086-0236-0-1-371	2023 actual	2024 est.	2025 est.
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	4,660	3,319	4,919
1800	3,036	5,072	6,652
1800	5,830	18,331	
1801	153		
1850	13,679	26,722	11,571
1930	132,233	154,782	166,353
Memorandum (non-add) entries:			
1941	132,233	154,782	166,353
Change in obligated balance:			
Uncollected payments:			
3060	-558	-711	-711
3070	-153		
3090	-711	-711	-711
Memorandum (non-add) entries:			
3100	-558	-711	-711
3200	-711	-711	-711
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	-4,660	-3,319	-4,919
Mandatory:			
4090	13,679	26,722	11,571
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	-5,830	-18,331	
4121	-3,036	-5,072	-6,652
4130	-8,866	-23,403	-6,652
Additional offsets against gross budget authority only:			
4140	-153		
4160	4,660	3,319	4,919
4170	-8,866	-23,403	-6,652
4180			
4190	-13,526	-26,722	-11,571
Memorandum (non-add) entries:			
5000	119,950	133,105	154,241
5001	133,105	154,241	164,059

The MMI Capital Reserve account is the eventual depository for budgetary resources collected by MMI Fund programs, including negative credit subsidy receipts from new loan guarantees, downward reestimates and interest earnings on Treasury securities. This account has no authority to obligate funds, but transfers balances of budget authority, as necessary, to the MMI Program and Liquidating accounts.

Balance Sheet (in millions of dollars)

Identification code 086-0236-0-1-371	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	563	276
Investments in U.S. securities:		
1102	121,562	132,776
1106	15,292	12,358
1999	137,417	145,410
LIABILITIES:		
Federal liabilities:		
2101		
2105	80	3,834
2999	80	3,834
NET POSITION:		
3300	137,337	141,576
4999	137,417	145,410

FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4070-0-3-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0108	3	2	2
0191	3	2	2
0202		2	2
0900	3	4	4
Budgetary resources:			
Unobligated balance:			
1000	16	18	24
1021	3	5	5
1070	19	23	29
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	2	5	5
1930	21	28	34
Memorandum (non-add) entries:			
1941	18	24	30
Change in obligated balance:			
Unpaid obligations:			
3000	144	144	128
3010	3	4	4
3020		-15	-15
3040	-3	-5	-5
3050	144	128	112
Memorandum (non-add) entries:			
3100	144	144	128
3200	144	128	112
Budget authority and outlays, net:			
Mandatory:			
4090	2	5	5
Outlays, gross:			
4100		2	2
4101		13	13
4110		15	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	-2	-1	-1
4123		-4	-4
4130	-2	-5	-5
4170	-2	10	10
4180			
4190	-2	10	10

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4070-0-3-371	2023 actual	2024 est.	2025 est.
Cumulative balance of guaranteed loans outstanding:			
2210			
2251			
2262			
2290			
Memorandum:			
2299			
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	17	17	16
2331			
2351			
2361		-1	-1
2390	17	16	15

Balance Sheet (in millions of dollars)

Identification code 086-4070-0-3-371	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	159	159
1206 Non-Federal assets: Receivables, net		
1701 Defaulted guaranteed loans, gross	17	17
1703 Allowance for estimated uncollectible loans and interest (-)	-1	-1
1704 Defaulted guaranteed loans and interest receivable, net	16	16
1705 Accounts receivable from foreclosed property		
1706 Foreclosed property	1	1
1799 Value of assets related to loan guarantees	17	17
Other Federal assets:		
1801 Cash and other monetary assets		
1901 Other assets		
1999 Total assets	176	176
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	144	144
2204 Liabilities for loan guarantees		
2207 Unearned revenue and advances, and other	24	24
2999 Total liabilities	168	168
NET POSITION:		
3300 Cumulative results of operations	8	8
4999 Total liabilities and net position	176	176

Object Classification (in millions of dollars)

Identification code 086-4070-0-3-371	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	2	2
42.0 Insurance claims and indemnities	2	2	2
99.9 Total new obligations, unexpired accounts	3	4	4

HOME OWNERSHIP PRESERVATION EQUITY FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0343-0-1-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy		1	
0900 Total new obligations, unexpired accounts (object class 41.0)		1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		1	
1930 Total budgetary resources available	7	8	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)		-1	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4180 Budget authority, net (total)		1	
4190 Outlays, net (total)		1	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0343-0-1-371	2023 actual	2024 est.	2025 est.
Guaranteed loan reestimates:			
235001 HOPE for Homeowners Loan Guarantees	-3	1	

The HOPE for Homeowners program was created by the Housing and Economic Recovery Act of 2008 to help homeowners at risk of default and foreclosure refinance into affordable, sustainable loans. Under the program, eligible homeowners refinanced their current mortgage loans into a new mortgage insured by FHA. The program ended on September 30, 2011. This account reflects unobligated balances and annual credit reestimates.

HOME OWNERSHIP PRESERVATION EQUITY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4353-0-3-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Other Investment & Operating Expenses	2	1	1
Credit program obligations:			
0711 Default claim payments on principal		1	1
0742 Downward reestimates paid to receipt accounts	2		
0743 Interest on downward reestimates	1		
0791 Direct program activities, subtotal	3	1	1
0900 Total new obligations, unexpired accounts	5	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	3	2	2
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	3		
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	1
1900 Budget authority (total)	4	2	1
1930 Total budgetary resources available	7	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	4
3010 New obligations, unexpired accounts	5	2	2
3020 Outlays (gross)	-4	-1	-1
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	3	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	4
3200 Obligated balance, end of year	3	4	5
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	4	2	1
Financing disbursements:			
4110 Outlays, gross (total)	4	1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources [Program Account]		-1	
4123 Premiums	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-1	-2	-1
4160 Budget authority, net (mandatory)	3		
4170 Outlays, net (mandatory)	3	-1	
4180 Budget authority, net (total)	3		
4190 Outlays, net (total)	3	-1	

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4353-0-3-371	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	44	34	28
2251 Repayments and prepayments	-5	-3	-3
Adjustments:			
2261 Terminations for default that result in loans receivable			
2262 Terminations for default that result in acquisition of property			

HOME OWNERSHIP PRESERVATION EQUITY FUND FINANCING ACCOUNT—Continued
Status of Guaranteed Loans—Continued

Identification code 086-4353-0-3-371	2023 actual	2024 est.	2025 est.
2263 Terminations for default that result in claim payments	-5	-3	-3
2290 Outstanding, end of year	34	28	22
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	34	28	22
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	6	6	6
2331 Disbursements for guaranteed loan claims			
2390 Outstanding, end of year	6	6	6

Balance Sheet (in millions of dollars)

Identification code 086-4353-0-3-371	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	5
1206 Non-Federal assets: Receivables, net	1	2
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	6	6
1504 Foreclosed property		
1505 Allowance for subsidy cost (-)	-3	-3
1599 Net present value of assets related to defaulted guaranteed loans	3	3
1999 Total assets	9	10
LIABILITIES:		
Federal liabilities:		
2103 Debt	6	10
2105 Other	1	
2204 Non-Federal liabilities: Liabilities for loan guarantees	2	
2999 Total liabilities	9	10
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	9	10

EMERGENCY HOMEOWNERS' RELIEF FUND

Program and Financing (in millions of dollars)

Identification code 086-0407-0-1-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy		1	
0900 Total new obligations, unexpired accounts (object class 41.0)		1	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		1	
1930 Total budgetary resources available		1	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)		-1	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4180 Budget authority, net (total)		1	
4190 Outlays, net (total)		1	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0407-0-1-371	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135001 Emergency Homeowners' Relief	-3	1	

The Emergency Homeowners Loan Program (EHL), which expired in 2011, provided emergency mortgage assistance to homeowners who were unemployed or underemployed due to economic or medical conditions. This account reflects annual credit reestimates.

EMERGENCY HOMEOWNERS' RELIEF FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4357-0-3-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	2		
0900 Total new obligations, unexpired accounts	2		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	3
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1		
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	1
1900 Budget authority (total)	2	2	1
1930 Total budgetary resources available	3	3	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	3	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	2		
3020 Outlays (gross)	-3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2	2	1
Financing disbursements:			
4110 Outlays, gross (total)	3		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources [Program Account]		-1	
4123 Repayments of principal, net	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-1	-2	-1
4160 Budget authority, net (mandatory)	1		
4170 Outlays, net (mandatory)	2	-2	-1
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	2	-2	-1

Status of Direct Loans (in millions of dollars)

Identification code 086-4357-0-3-371	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	53	52	51
1251 Repayments: Repayments and prepayments	-1	-1	-1
1290 Outstanding, end of year	52	51	50

Balance Sheet (in millions of dollars)

Identification code 086-4357-0-3-371	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury		
Investments in U.S. securities:		
1106 Receivables, net		2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	53	52
1405 Allowance for subsidy cost (-)	-52	-52

1499	Net present value of assets related to direct loans	1	.....
1999	Total assets	1	2
LIABILITIES:			
2103	Federal liabilities: Debt payable to Treasury	1	2
4999	Total Liabilities and Net Position	1	2

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

New commitments to guarantee loans insured under the General and Special Risk Insurance Funds, as authorized by sections 238 and 519 of the National Housing Act (12 U.S.C. 1715z-3 and 1735c), shall not exceed \$35,000,000,000 in total loan principal, any part of which is to be guaranteed, to remain available until September 30, 2026: Provided, That during fiscal year 2025, gross obligations for the principal amount of direct loans, as authorized by sections 204(g), 207(l), 238, and 519(a) of the National Housing Act, shall not exceed \$1,000,000, which shall be for loans to nonprofit and governmental entities in connection with the sale of single family real properties owned by the Secretary and formerly insured under such Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0200-0-1-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705	Reestimates of direct loan subsidy	193	247
0706	Interest on reestimates of direct loan subsidy	35	.....
0707	Reestimates of loan guarantee subsidy	414	188
0708	Interest on reestimates of loan guarantee subsidy	52	39
0900	Total new obligations, unexpired accounts	694	474
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	694	474
1900	Budget authority (total)	694	474
1930	Total budgetary resources available	696	476
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	694	474
3020	Outlays (gross)	-694	-474
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	694	474
Outlays, gross:			
4100	Outlays from new mandatory authority	694	474
4180	Budget authority, net (total)	694	474
4190	Outlays, net (total)	694	474

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0200-0-1-371	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115002	FFB Risk Sharing	341	374
115999	Total direct loan levels	341	374
Direct loan subsidy (in percent):			
132002	FFB Risk Sharing	-8.13	-7.83
132999	Weighted average subsidy rate	-8.13	-7.83
Direct loan subsidy budget authority:			
133002	FFB Risk Sharing	-28	-29
133999	Total subsidy budget authority	-28	-29
Direct loan subsidy outlays:			
134002	FFB Risk Sharing	-15	-12
134999	Total subsidy outlays	-15	-12
Direct loan reestimates:			
135002	FFB Risk Sharing	162	-438

135999	Total direct loan reestimates	162	-438
Guaranteed loan levels supportable by subsidy budget authority:			
215001	Apartment New Construction / Substantial Rehab	3,269	2,935
215003	Tax Credits	3,170	3,021
215005	Apartment Refinances	6,845	6,146
215008	Housing Finance Agency Risk Sharing	121	6
215010	Residential Care Facilities	95	14
215011	Residential Care Facility Refinances	3,036	3,320
215012	Hospitals .....	.....	488
215013	Other Rental	97	105
215017	Title 1 Property Improvement	16	14
215018	Title 1 Manufactured Housing .....	.....	4
215999	Total loan guarantee levels	16,649	16,053
Guaranteed loan subsidy (in percent):			
232001	Apartment New Construction / Substantial Rehab	-90	-1.18
232003	Tax Credits	-2.17	-1.77
232005	Apartment Refinances	-2.25	-1.77
232008	Housing Finance Agency Risk Sharing	-1.56	-1.14
232010	Residential Care Facilities	-5.80	-4.99
232011	Residential Care Facility Refinances	-2.27	-1.12
232012	Hospitals .....	.....	-5.22
232013	Other Rental	-2.64	-2.99
232017	Title 1 Property Improvement	-1.60	-2.51
232018	Title 1 Manufactured Housing .....	.....	-5.68
232999	Weighted average subsidy rate	-1.99	-1.64
Guaranteed loan subsidy budget authority:			
233001	Apartment New Construction / Substantial Rehab	-29	-34
233003	Tax Credits	-69	-53
233005	Apartment Refinances	-154	-109
233008	Housing Finance Agency Risk Sharing	-2	.....
233010	Residential Care Facilities	-6	-1
233011	Residential Care Facility Refinances	-69	-37
233012	Hospitals .....	.....	-25
233013	Other Rental	-3	-3
233018	Title 1 Manufactured Housing .....	.....	-1
233999	Total subsidy budget authority	-332	-262
Guaranteed loan subsidy outlays:			
234001	Apartment New Construction / Substantial Rehab	-17	-24
234003	Tax Credits	-62	-70
234005	Apartment Refinances	-137	-93
234008	Housing Finance Agency Risk Sharing	-3	.....
234010	Residential Care Facilities	-3	.....
234011	Residential Care Facility Refinances	-71	-39
234012	Hospitals .....	.....	-18
234013	Other Rental	-1	-1
234018	Title 1 Manufactured Housing .....	.....	-1
234999	Total subsidy outlays	-294	-245
Guaranteed loan reestimates:			
235001	Apartment New Construction / Substantial Rehab	-166	-159
235003	Tax Credits	12	-28
235005	Apartment Refinances	-97	-65
235008	Housing Finance Agency Risk Sharing	2	-4
235010	Residential Care Facilities	1	8
235011	Residential Care Facility Refinances	-18	-371
235012	Hospitals	66	-14
235013	Other Rental	-12	-4
235017	Title 1 Property Improvement	-3	-1
235018	Title 1 Manufactured Housing .....	.....	-1
235023	GI/SRI Pre-2018 Reestimates	-874	-393
235999	Total guaranteed loan reestimates	-1,089	-1,032

The Federal Housing Administration's General Insurance and Special Risk Insurance (GI/SRI) programs provide mortgage insurance for a variety of purposes, including financing for the development and rehabilitation of multifamily housing, residential care facilities, hospitals, and for property improvement and manufactured home loans. The Budget requests a limitation of \$35 billion on loan guarantees for the GI/SRI Fund. GI/SRI's mortgage insurance programs are designed to operate without the need for subsidy appropriations, with fees set higher than anticipated losses. Therefore, the Budget does not request an appropriation of new credit subsidy funds.

GI/SRI programs guarantee loans at 100 percent, with three exceptions where other parties guarantee a portion of the loan: Housing Finance Agency Risk Sharing, Qualified Participating Entity Risk Sharing, and Federal Financing Bank Risk Sharing.

Object Classification (in millions of dollars)

Identification code 086-0200-0-1-371	2023 actual	2024 est.	2025 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions	642	435
41.0	Interest	52	39

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT—Continued
Object Classification—Continued

Identification code 086-0200-0-1-371	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	694	474	.....

FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 086-4077-0-3-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Other capital investments and operating expenses	51	107	107
0014 Contract Costs		30	30
0091 Direct program activities, subtotal	51	137	137
Credit program obligations:			
0711 Default claim payments on principal	4,478	964	616
0712 Default claim payments on interest		312	534
0713 Payment of interest to Treasury	823	685	685
0740 Negative subsidy obligations	332	263	369
0742 Downward reestimates paid to receipt accounts	925	963	.....
0743 Interest on downward reestimates	629	295	.....
0791 Direct program activities, subtotal	7,187	3,482	2,204
0900 Total new obligations, unexpired accounts	7,238	3,619	2,341

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,189	7,275	7,055
1021 Recoveries of prior year unpaid obligations	141	95	95
1033 Recoveries of prior year paid obligations		1	1
1070 Unobligated balance (total)	3,330	7,371	7,151
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	8,707	2,171	2,171
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,911	1,567	1,434
1825 Spending authority from offsetting collections applied to repay debt	-435	-435	-435
1850 Spending auth from offsetting collections, mand (total)	2,476	1,132	999
1900 Budget authority (total)	11,183	3,303	3,170
1930 Total budgetary resources available	14,513	10,674	10,321
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7,275	7,055	7,980

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	483	406	337
3010 New obligations, unexpired accounts	7,238	3,619	2,341
3020 Outlays (gross)	-7,174	-3,593	-2,332
3040 Recoveries of prior year unpaid obligations, unexpired	-141	-95	-95
3050 Unpaid obligations, end of year	406	337	251
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	483	406	337
3200 Obligated balance, end of year	406	337	251

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	11,183	3,303	3,170
Financing disbursements:			
4110 Outlays, gross (total)	7,174	3,593	2,332
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Upward reestimate from program account	-466	-227	.....
4122 Interest on uninvested funds	-348	-252	-252
4123 Fees and premiums	-728	-830	-827
4123 Recoveries on HUD-Held Notes	-1,191	-192	-108
4123 Title I recoveries	-4	.....	.....
4123 Single family property recoveries	-97	.....	.....
4123 Gross Proceeds from Mortgage Note Sales	-74	-63	-244
4123 Non-Federal Resources-other	-3	-4	-4
4130 Offsets against gross budget authority and outlays (total)	-2,911	-1,568	-1,435
Additional offsets against financing authority only (total):			
4143 Recoveries of prior year paid obligations, unexpired accounts		1	1
4160 Budget authority, net (mandatory)	8,272	1,736	1,736

4170 Outlays, net (mandatory)	4,263	2,025	897
4180 Budget authority, net (total)	8,272	1,736	1,736
4190 Outlays, net (total)	4,263	2,025	897

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4077-0-3-371	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	35,000	35,000	35,000
2121 Limitation available from carry-forward	35,000	35,000	35,000
2142 Uncommitted loan guarantee limitation		-18,948	-17,054
2143 Uncommitted limitation carried forward	-53,350	-35,000	-35,000
2150 Total guaranteed loan commitments	16,650	16,052	17,946
2199 Guaranteed amount of guaranteed loan commitments	16,650	16,052	17,946

Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	186,528	167,488	168,033
2231 Disbursements of new guaranteed loans	22,250	16,052	17,946
2251 Repayments and prepayments	-34,835	-13,487	-14,898
Adjustments:			
2261 Terminations for default that result in loans receivable	-4,392	-1,340	-643
2262 Terminations for default that result in acquisition of property	-1	.....	.....
2263 Terminations for default that result in claim payments	-2,062	-680	-131
2290 Outstanding, end of year	167,488	168,033	170,307
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	164,543	16,686	73,243

Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	6,908	8,647	5,535
2331 Disbursements for guaranteed loan claims	4,392	1,340	943
2351 Repayments of loans receivable	-698	-3,255	-1,432
2361 Write-offs of loans receivable	-1,955	-1,197	-958
2390 Outstanding, end of year	8,647	5,535	4,088

Balance Sheet (in millions of dollars)

Identification code 086-4077-0-3-371	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	3,672	7,681
Investments in U.S. securities:		
1106 Receivables, net	464	349
Non-Federal assets:		
1201 Investments in non-Federal securities, net .....	.....	.....
1206 Receivables, net	38	38
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	6,908	8,647
1502 Interest receivable	4,065	5,765
1504 Foreclosed property	153	172
1505 Allowance for subsidy cost (-)	-2,276	-3,510
1599 Net value of assets related to defaulted guaranteed loan	8,850	11,074
Other Federal assets:		
1801 Cash and other monetary assets	4	4
1901 Other assets .....	.....	.....
1999 Total assets	13,028	19,146
LIABILITIES:		
Federal liabilities:		
2103 Debt	10,936	19,208
2105 Other	2,806	1,468
Non-Federal liabilities:		
2201 Accounts payable	79	95
2204 Liabilities for loan guarantees	-905	-1,763
2207 Other	112	138
2999 Total liabilities	13,028	19,146
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	13,028	19,146

FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4105-0-3-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Other capital investments and operating expenses			1
Credit program obligations:			
0710 Direct loan obligations	341	374	411
0713 Payment of interest to Treasury	8	7	7
0715 Payment of Interest to FFB	82	82	82
0716 Payment of interest differential		1	1
0717 Direct Loans - SF Property Disposition		1	1
0740 Negative subsidy obligations	29	29	30
0742 Downward reestimates paid to receipt accounts	60	115	
0743 Interest on downward reestimates	6	570	
0791 Direct program activities, subtotal	526	1,179	532
0900 Total new obligations, unexpired accounts	526	1,179	533
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	124	302	
1020 Adjustment of unobligated bal brought forward, Oct 1	-70		
1021 Recoveries of prior year unpaid obligations	37	19	19
1024 Unobligated balance of borrowing authority withdrawn	-1		
1070 Unobligated balance (total)	90	321	19
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority - Treasury	145	152	145
1400 Borrowing authority - FFB	344	374	411
1440 Borrowing authority, mandatory (total)	489	526	556
Spending authority from offsetting collections, mandatory:			
1800 Collected	359	362	139
1825 Spending authority from offsetting collections applied to repay debt	-110	-30	-33
1850 Spending auth from offsetting collections, mand (total)	249	332	106
1900 Budget authority (total)	738	858	662
1930 Total budgetary resources available	828	1,179	681
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	302		148
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,754	1,953	2,397
3010 New obligations, unexpired accounts	526	1,179	533
3020 Outlays (gross)	-290	-716	-716
3040 Recoveries of prior year unpaid obligations, unexpired	-37	-19	-19
3050 Unpaid obligations, end of year	1,953	2,397	2,195
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,754	1,953	2,397
3200 Obligated balance, end of year	1,953	2,397	2,195
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	738	858	662
Financing disbursements:			
4110 Outlays, gross (total)	290	716	716
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Upward reestimate from program account	-228	-247	
4122 Interest on uninvested funds	-11	-1	-1
4123 Repayment of Principal	-36	-29	-32
4123 DL Interest Payments	-80	-82	-102
4123 Loan Guarantee Fees	-4	-3	-4
4130 Offsets against gross budget authority and outlays (total)	-359	-362	-139
4160 Budget authority, net (mandatory)	379	496	523
4170 Outlays, net (mandatory)	-69	354	577
4180 Budget authority, net (total)	379	496	523
4190 Outlays, net (total)	-69	354	577

Status of Direct Loans (in millions of dollars)

Identification code 086-4105-0-3-371	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	341	374	411
1150 Total direct loan obligations	341	374	411

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2,716	2,847	2,818
1231 Disbursements: Direct loan disbursements	167		374
1251 Repayments: Repayments and prepayments	-36	-29	-32
1290 Outstanding, end of year	2,847	2,818	3,160

Balance Sheet (in millions of dollars)

Identification code 086-4105-0-3-371	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	109	333
Investments in U.S. securities:		
1106 Receivables, net	27	55
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	2,716	2,847
1402 Interest receivable	6	6
1405 Allowance for subsidy cost (-)	348	443
1499 Net present value of assets related to direct loans	3,070	3,296
1999 Total assets	3,206	3,684
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	6	7
2103 Debt	2,899	3,100
2105 Other	301	577
Non-Federal liabilities:		
2204 Liabilities for loan guarantees		
2207 Other		
2999 Total liabilities	3,206	3,684
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	3,206	3,684

FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4072-0-3-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0110 Capitalized Expenses	2	3	3
0111 HUD Held Notes Escrow Activity	12	15	15
0113 Other	1	4	4
0900 Total new obligations, unexpired accounts	15	22	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	223	101	60
1021 Recoveries of prior year unpaid obligations	7	7	7
1022 Capital transfer of unobligated balances to general fund	-223	-101	-60
1070 Unobligated balance (total)	7	7	7
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	25	25	25
Spending authority from offsetting collections, mandatory:			
1800 Collected	84	50	15
1900 Budget authority (total)	109	75	40
1930 Total budgetary resources available	116	82	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	101	60	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	59	54	52
3010 New obligations, unexpired accounts	15	22	22
3020 Outlays (gross)	-13	-17	-17
3040 Recoveries of prior year unpaid obligations, unexpired	-7	-7	-7
3050 Unpaid obligations, end of year	54	52	50
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	58	53	51
3200 Obligated balance, end of year	53	51	49

FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING
ACCOUNT—Continued

Program and Financing—Continued

Identification code 086-4072-0-3-371	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	109	75	40
Outlays, gross:			
4100 Outlays from new mandatory authority	9	7	7
4101 Outlays from mandatory balances	4	10	10
4110 Outlays, gross (total)	13	17	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Other	-84	-50	-15
4180 Budget authority, net (total)	25	25	25
4190 Outlays, net (total)	-71	-33	2

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4072-0-3-371	2023 actual	2024 est.	2025 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	119	76	27
2251 Repayments and prepayments	-43	-49	-20
Adjustments:			
2261 Terminations for default that result in loans receivable			
2262 Terminations for default that result in acquisition of property			
2290 Outstanding, end of year	76	27	7
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	76		
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1,092	1,027	1,025
2331 Disbursements for guaranteed loan claims			
2351 Repayments of loans receivable	-65	-2	-1
2390 Outstanding, end of year	1,027	1,025	1,024

Balance Sheet (in millions of dollars)

Identification code 086-4072-0-3-371	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	281	154
Investments in U.S. securities:		
1102 Treasury securities, par		
1206 Non-Federal assets: Receivables, net	1	1
1701 Defaulted guaranteed loans, gross	1,092	1,027
1702 Interest receivable	251	252
1703 Allowance for estimated uncollectible loans and interest (-)	-556	-524
1704 Defaulted guaranteed loans and interest receivable, net	787	755
1705 Accounts receivable from foreclosed property	2	
1706 Foreclosed property	-1	-1
1799 Value of assets related to loan guarantees	788	754
1901 Other Federal assets: Other assets		
1999 Total assets	1,070	909
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	10	10
2204 Liabilities for loan guarantees		
2207 Other	6	9
2999 Total liabilities	16	19
NET POSITION:		
3100 Unexpended appropriations	328	353
3300 Cumulative results of operations	726	537
3999 Total net position	1,054	890
4999 Total liabilities and net position	1,070	909

Object Classification (in millions of dollars)

Identification code 086-4072-0-3-371	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures	2	3	3
33.0 Investments and loans	13	19	19
99.9 Total new obligations, unexpired accounts	15	22	22

FHA-LOAN GUARANTEE RECOVERY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4106-0-3-371	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	10	10
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

Section 4 of the Church Arson Prevention Act of 1996 (Public Law 104-155), entitled "Loan Guarantee Recovery Fund," authorizes the Secretary of Housing and Urban Development to guarantee loans made by financial institutions to assist certain non-profit organizations that were damaged as a result of acts of arson or terrorism.

Balance Sheet (in millions of dollars)

Identification code 086-4106-0-3-371	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	9	9
1999 Total assets	9	9
LIABILITIES:		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	9	9
2207 Other		
2999 Total liabilities	9	9
4999 Total liabilities and net position	9	9

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4115-0-3-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0102 Loan Management, Liquidations and Property Dispositions	3	4	4
0900 Total new obligations, unexpired accounts (object class 32.0)	3	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	116	99	
1022 Capital transfer of unobligated balances to general fund	-116	-99	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	102	90	90
1820 Capital transfer of spending authority from offsetting collections to general fund		-86	-86
1850 Spending auth from offsetting collections, mand (total)	102	4	4
1930 Total budgetary resources available	102	4	4

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	99	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	4 3
3010	New obligations, unexpired accounts	3	4 4
3020	Outlays (gross)	-2	-5 -5
3050	Unpaid obligations, end of year	4	3 2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	4 3
3200	Obligated balance, end of year	4	3 2
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	102	4 4
Outlays, gross:			
4100	Outlays from new mandatory authority		4 4
4101	Outlays from mandatory balances	2	1 1
4110	Outlays, gross (total)	2	5 5
Offsetting against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-102	-90 -90
4180	Budget authority, net (total)		-86 -86
4190	Outlays, net (total)	-100	-85 -85

Status of Direct Loans (in millions of dollars)

Identification code 086-4115-0-3-371	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	366	294 230
1251	Repayments: Repayments and prepayments	-72	-64 -64
1290	Outstanding, end of year	294	230 166

Balance Sheet (in millions of dollars)

Identification code 086-4115-0-3-371	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	119 103
Investments in U.S. securities:		
1106	Receivables, net	2
Non-Federal assets: Interest Receivable: Public		
1601	Direct loans, gross	366 294
1602	Interest receivable	8 9
1603	Allowance for estimated uncollectible loans and interest (-)	-9 -6
1604	Direct loans and interest receivable, net	365 297
1606	Foreclosed property	2
1699	Value of assets related to direct loans	367 297
1999	Total assets	488 400
LIABILITIES:		
Non-Federal liabilities:		
2201	Accounts payable	2 2
2207	Other	
2999	Total liabilities	2 2
NET POSITION:		
3100	Unexpended Appropriations	4 3
3300	Revolving Fund: Cumulative results of operations	482 395
3999	Total net position	486 398
4999	Total liabilities and net position	488 400

PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND

For necessary expenses as authorized by the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. 5401 et seq.), up to \$14,000,000, to remain available until expended, of which \$14,000,000 shall be derived from the Manufactured Housing Fees Trust Fund (established under section 620(e) of such Act (42 U.S.C. 5419(e)): Provided, That not to exceed the total amount appropriated under this heading shall be available from the general fund of the Treasury to the extent necessary to incur obligations and make expenditures pending the receipt of collections to the Fund pursuant to section 620 of such Act: Provided further, That the amount made available under this heading from the general fund shall be reduced as such collections are received during fiscal year 2025 so as to result in a final fiscal year 2025 appropriation from the general fund estimated at zero, and fees pursuant to such section 620 shall be modified as necessary to ensure such a final fiscal year 2025 appropriation:

Provided further, That for the dispute resolution and installation programs, the Secretary may assess and collect fees from any program participant: Provided further, That such collections shall be deposited into the Trust Fund, and the Secretary, as provided herein, may use such collections, as well as fees collected under section 620 of such Act, for necessary expenses of such Act: Provided further, That, notwithstanding the requirements of section 620 of such Act, the Secretary may carry out responsibilities of the Secretary under such Act through the use of approved service providers that are paid directly by the recipients of their services: Provided further, That of the amounts made available under this heading in this Act and any unobligated balances remaining from funds appropriated under this heading in prior Acts, including recaptures and carryover, up to \$7,000,000 may be available for grants and cooperative agreements (which may be awarded on a noncompetitive basis) to States, State Administrative Agencies, Primary Inspection Agencies, interstate agencies, independent institutions, or entities designated to receive and disburse amounts by cooperative agreements among participating States to implement and facilitate improvements or training for compliance with and uniform enforcement of energy conservation and other standards for manufactured homes, notwithstanding sections 604 and 620 of such Act (42 U.S.C. 5403 and 5419), in addition to amounts otherwise available for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Trust Funds

MANUFACTURED HOUSING FEES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086-8119-0-7-376	2023 actual	2024 est.	2025 est.
0100	Balance, start of year	22	22 24
Receipts:			
Current law:			
1120	Mobile Home Inspection and Monitoring Fees, Manufactured Housing Fee Trust Fund	14	16 14
2000	Total: Balances and receipts	36	38 38
Appropriations:			
Current law:			
2101	Manufactured Housing Fees Trust Fund	-14	-14 -14
5099	Balance, end of year	22	24 24

Program and Financing (in millions of dollars)

Identification code 086-8119-0-7-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002	Manufactured Housing Program Costs	13	14 15
0003	Energy Standards Training and Implementation Grants		
0900	Total new obligations, unexpired accounts	13	14 22
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	12	13 13
Budget authority:			
Appropriations, discretionary:			
1101	Appropriation (special or trust)	14	14 14
1930	Total budgetary resources available	26	27 27
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	13	13 5
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	13	15 15
3010	New obligations, unexpired accounts	13	14 22
3020	Outlays (gross)	-11	-14 -16
3050	Unpaid obligations, end of year	15	15 21
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13	15 15
3200	Obligated balance, end of year	15	15 21

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	14	14 14
Outlays, gross:			
4010	Outlays from new discretionary authority		2 2
4011	Outlays from discretionary balances	11	12 14
4020	Outlays, gross (total)	11	14 16
4180	Budget authority, net (total)	14	14 14

MANUFACTURED HOUSING FEES TRUST FUND—Continued
Program and Financing—Continued

Identification code 086-8119-0-7-376	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	11	14	16

The National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, authorizes the development and enforcement of appropriate standards for the construction, design, installation, and performance of manufactured homes to assure their quality, durability, affordability, and safety. All manufactured homes produced since the standards took effect in 1976 must comply with Federal construction and safety standards. Fees are charged to the manufacturers for each transportable section produced to offset the expenses incurred by the Department in carrying out the responsibilities under the authorizing legislation. The Budget proposes to fully fund the \$14 million cost of authorized activities with these fees.

Object Classification (in millions of dollars)

Identification code 086-8119-0-7-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	13	14	15
41.0 Grants, subsidies, and contributions			7
99.9 Total new obligations, unexpired accounts	13	14	22

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

The Government National Mortgage Association (GNMA) was established by Federal charter in 1968. It is a wholly-owned Government corporation within HUD. It was established to support Federal housing initiatives by providing liquidity and attracting capital to the Nation's mortgage markets. Its primary function is to guarantee the timely payment of principal and interest on mortgage-backed securities (MBS) that are backed by loans insured or guaranteed by HUD, the Department of Veterans Affairs and the Department of Agriculture.

Federal Funds

GUARANTEES OF MORTGAGE-BACKED SECURITIES CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0238-0-1-371	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20,988	22,545	24,456
1010 Unobligated balance transfer to other accts [086-0186]	-486	-1,231	-500
1010 Unobligated balance transfer to other accts [086-4240]	-1,700		-1,000
1011 Unobligated balance transfer from other acct [086-4240]	500	500	500
1011 Unobligated balance transfer from other acct [086-4238]	5	7	6
1070 Unobligated balance (total)	19,307	21,821	23,462
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (negative subsidy)	1,363	1,270	1,246
1800 Offsetting collections (interest on investments)	935	1,215	1,083
1800 Offsetting collections (interest on loans)	150	150	150
1800 Offsetting collections (downward reestimate)	787		
1801 Change in uncollected payments, Federal sources	3		
1850 Spending auth from offsetting collections, mand (total)	3,238	2,635	2,479
1930 Total budgetary resources available	22,545	24,456	25,941
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22,545	24,456	25,941
Change in obligated balance:			
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		-3	-3
3200 Obligated balance, end of year	-3	-3	-3
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,363	-1,270	-1,246
4040 Offsets against gross budget authority and outlays (total)	-1,363	-1,270	-1,246

Mandatory:			
4090 Budget authority, gross	3,238	2,635	2,479
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-937	-150	-150
4121 Interest on Federal securities	-935	-1,215	-1,083
4130 Offsets against gross budget authority and outlays (total)	-1,872	-1,365	-1,233
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-3		
4160 Budget authority, net (mandatory)	1,363	1,270	1,246
4170 Outlays, net (mandatory)	-1,872	-1,365	-1,233
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3,235	-2,635	-2,479

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	18,370	21,030	19,694
5001 Total investments, EOY: Federal securities: Par value	21,030	19,694	21,485

The GNMA Capital Reserve account is the eventual depository for budgetary resources collected by GNMA, including negative subsidy receipts from new security guarantees, downward reestimates, interest earnings on Treasury securities and loan repayments from the Financing account. This account has no authority to obligate funds but transfers balances of budget authority, as necessary, to other GNMA accounts, including the Program and Financing accounts.

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT

New commitments to issue guarantees to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721(g)), shall not exceed \$550,000,000,000, to remain available until September 30, 2026: Provided, That \$67,000,000, to remain available until September 30, 2026, to be derived from fees credited as offsetting collections to this account, including balances of fees collected and credited in prior fiscal years, shall be for necessary salaries and expenses of the Government National Mortgage Association: Provided further, That receipts from Commitment and Multiclass fees collected pursuant to title III of the National Housing Act (12 U.S.C. 1716 et seq.) shall be credited as offsetting collections to this account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0186-0-1-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy		712	
0708 Interest on reestimates of loan guarantee subsidy		19	
0709 Administrative expenses	41	42	60
0799 Total direct obligations	41	773	60
0801 Servicing Expenses	133	300	300
0802 Contract Expenses	285	380	435
0803 Other Administrative Expenses	6	3	4
0899 Total reimbursable obligations	424	683	739
0900 Total new obligations, unexpired accounts	465	1,456	799
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	393	577	392
1001 Discretionary unobligated balance brought fwd, Oct 1	11	6	
1011 Unobligated balance transfer from other acct [086-0238]	486	1,231	500
1021 Recoveries of prior year unpaid obligations	122		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	1,002	1,808	892
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	133	145	158
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-93	-105	-91
1750 Spending auth from offsetting collections, disc (total)	40	40	67
1900 Budget authority (total)	40	40	67
1930 Total budgetary resources available	1,042	1,848	959
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	577	392	160

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	810	677	958
3010	New obligations, unexpired accounts	465	1,456	799
3020	Outlays (gross)	-476	-1,175	-464
3040	Recoveries of prior year unpaid obligations, unexpired	-122		
3050	Unpaid obligations, end of year	677	958	1,293
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	810	677	958
3200	Obligated balance, end of year	677	958	1,293

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	40	40	67
Outlays, gross:				
4010	Outlays from new discretionary authority	36	40	60
4011	Outlays from discretionary balances	10	4	4
4020	Outlays, gross (total)	46	44	64
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-133	-145	-158
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	430	1,131	400
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-1		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	1		
4170	Outlays, net (mandatory)	429	1,131	400
4180	Budget authority, net (total)	-93	-105	-91
4190	Outlays, net (total)	342	1,030	306

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY. Offsetting collections	1,417	1,510	1,615
5092	Unexpired unavailable balance, EOY. Offsetting collections	1,510	1,615	1,706

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0186-0-1-371	2023 actual	2024 est.	2025 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Guarantees of Mortgage-backed Securities	404,554	396,914	429,671
215999	Total loan guarantee levels	404,554	396,914	429,671
Guaranteed loan subsidy (in percent):				
232001	Guarantees of Mortgage-backed Securities	-34	-32	-29
232999	Weighted average subsidy rate	-34	-32	-29
Guaranteed loan subsidy budget authority:				
233001	Guarantees of Mortgage-backed Securities	-1,363	-1,270	-1,246
233999	Total subsidy budget authority	-1,363	-1,270	-1,246
Guaranteed loan subsidy outlays:				
234001	Guarantees of Mortgage-backed Securities	-1,363	-1,270	-1,246
234999	Total subsidy outlays	-1,363	-1,270	-1,246
Guaranteed loan reestimates:				
235001	Guarantees of Mortgage-backed Securities	-787	731	
235999	Total guaranteed loan reestimates	-787	731	
Administrative expense data:				
3510	Budget authority	40	40	67
3590	Outlays from new authority	36	40	60

The Budget requests commitment authority for GNMA to guarantee \$550 billion in new MBS and provides \$67 million in spending authority from offsetting collections (Commitment and Multiclass Fees) for the salaries and expenses of GNMA.

Object Classification (in millions of dollars)

Identification code 086-0186-0-1-371	2023 actual	2024 est.	2025 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	29	29	42
11.9	Total personnel compensation	29	29	42
12.1	Civilian personnel benefits	12	13	18
41.0	Grants, subsidies, and contributions		712	
43.0	Interest and dividends		19	
99.0	Direct obligations	41	773	60
99.0	Reimbursable obligations	424	683	739

99.9	Total new obligations, unexpired accounts	465	1,456	799
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Employment Summary

Identification code 086-0186-0-1-371	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	193	192	260
2001	Reimbursable civilian full-time equivalent employment	21	6	

GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4240-0-3-371	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0003	Advances and other	3,867	9,652	5,966
0004	Preservation of collateral	73	300	300
0005	Payment of Interest on Borrowings	150	150	150
0091	Subtotal—Advances and Operating Expenses	4,090	10,102	6,416
Credit program obligations:				
0740	Negative subsidy obligations	1,363	1,270	1,246
0742	Downward reestimates paid to receipt accounts	769		
0743	Interest on downward reestimates	18		
0791	Direct program activities, subtotal	2,150	1,270	1,246
0900	Total new obligations, unexpired accounts	6,240	11,372	7,662

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3,347	2,856	1,034
1010	Unobligated balance transfer to other accts [086-0238]	-500	-500	-500
1011	Unobligated balance transfer from other acct [086-0238]	1,700		1,000
1021	Recoveries of prior year unpaid obligations	268		
1070	Unobligated balance (total)	4,815	2,356	1,534
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	4,281	10,050	6,294
1930	Total budgetary resources available	9,096	12,406	7,828
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,856	1,034	166

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,995	1,707	4,537
3010	New obligations, unexpired accounts	6,240	11,372	7,662
3020	Outlays (gross)	-6,260	-8,542	-7,986
3040	Recoveries of prior year unpaid obligations, unexpired	-268		
3050	Unpaid obligations, end of year	1,707	4,537	4,213
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,995	1,707	4,537
3200	Obligated balance, end of year	1,707	4,537	4,213

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	4,281	10,050	6,294
Financing disbursements:				
4110	Outlays, gross (total)	6,260	8,542	7,986
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources		-731	
4123	Guarantee Fees	-1,518	-1,482	-1,323
4123	Repayment of advances	-1,388	-3,937	-2,497
4123	Non-Federal sources	-1,375	-3,900	-2,474
4130	Offsets against gross budget authority and outlays (total)	-4,281	-10,050	-6,294
4170	Outlays, net (mandatory)	1,979	-1,508	1,692
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1,979	-1,508	1,692

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4240-0-3-371	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	900,000	550,000	550,000
2121	Limitation available from carry-forward	900,000	900,000	900,000
2142	Uncommitted loan guarantee limitation	-495,446	-503,086	-470,329

GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT—Continued
Status of Guaranteed Loans—Continued

Identification code 086-4240-0-3-371	2023 actual	2024 est.	2025 est.
2143 Uncommitted limitation carried forward	-900,000	-550,000	-550,000
2150 Total guaranteed loan commitments	404,554	396,914	429,671
2199 Guaranteed amount of guaranteed loan commitments	404,554	396,914	429,671
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2,284,456	2,472,843	2,634,484
2231 Disbursements of new guaranteed loans	404,544	396,914	409,061
2251 Repayments and prepayments	-216,157	-235,273	-229,583
2290 Outstanding, end of year	2,472,843	2,634,484	2,813,962
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	2,472,843	2,634,484	2,813,962
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1,604	21,021	15,252
2310 Outstanding, start of year		21,021	15,252
2331 Disbursements for guaranteed loan claims	696	1,608	1,003
2351 Repayments of loans receivable	-3,151	-6,870	-4,357
2361 Write-offs of loans receivable	-12		
2364 Other adjustments, net	1,962	-507	-264
2364 Other adjustments, net	19,922		
2390 Outstanding, end of year	21,021	15,252	11,634

Balance Sheet (in millions of dollars)

Identification code 086-4240-0-3-371	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	5,342	4,563
1106 Investments in U.S. securities:		
Receivables, net		
Non-Federal assets:		
1206 Receivables, net	157	177
1207 Advances and prepayments		415
1401 Net value of assets related to post-1991 direct loans receivable:		
Direct loans receivable, gross		
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	1,562	20,922
1504 Foreclosed property	42	99
1505 Allowance for subsidy cost (-)		
1599 Net present value of assets related to defaulted guaranteed loans	1,604	21,021
1801 Other Federal assets: Cash and other monetary assets	24	177
1999 Total assets	7,127	26,353
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	6	15
2207 Other	546	20,441
2999 Total liabilities	552	20,456
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations	6,575	5,897
3999 Total net position	6,575	5,897
4999 Total liabilities and net position	7,127	26,353

GUARANTEES OF MORTGAGE-BACKED SECURITIES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4238-0-3-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Operating expenses			
0002 Operating expenses		1	1
0900 Total new obligations, unexpired accounts (object class 25.2)		1	1

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	101	100
1010 Unobligated balance transfer to other accts [086-0238]	-5	-7	-6
1070 Unobligated balance (total)	95	94	94
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	7	7
1930 Total budgetary resources available	101	101	101
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	101	100	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	24	22
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-3	-3
3050 Unpaid obligations, end of year	24	22	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24	24	22
3200 Obligated balance, end of year	24	22	20

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	6	7	7
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances		2	2
4110 Outlays, gross (total)		3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-6	-7	-7
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-6	-4	-4

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	124	125	122
5001 Total investments, EOY: Federal securities: Par value	125	122	120

Balance Sheet (in millions of dollars)

Identification code 086-4238-0-3-371	2022 actual	2023 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1102 Treasury securities, par	124	125
1106 Receivables, net		
1601 Direct loans, gross		
1603 Allowance for estimated uncollectible loans and interest (-)		
1699 Value of assets related to direct loans		
1901 Other Federal assets: Other assets		
1999 Total assets	124	125
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	24	24
2207 Other		
2999 Total liabilities	24	24
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations	100	101
3999 Total net position	100	101
4999 Total liabilities and net position	124	125

POLICY DEVELOPMENT AND RESEARCH

Federal Funds

RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems, not otherwise provided for, as authorized by title V of the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary of Housing and Urban Development under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, and for technical assistance, \$145,500,000, to remain available until September 30, 2026: Provided, That with respect to amounts made available under this heading, notwithstanding section 203 of this title, the Secretary may enter into co-

operative agreements with philanthropic entities, other Federal agencies, State or local governments and their agencies, Indian Tribes, tribally designated housing entities, colleges or universities, or international organizations for research projects: Provided further, That with respect to the preceding proviso, such partners to the cooperative agreements, with the exception of international organizations, shall contribute at least a 25 percent match toward the cost of the project: Provided further, That for non-competitive agreements entered into in accordance with the preceding two provisos, the Secretary shall comply with section 2(b) of the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109-282, 31 U.S.C. note) in lieu of compliance with section 102(a)(4)(C) of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545(a)(4)(C)) with respect to documentation of award decisions: Provided further, That an additional \$10,000,000, to remain available until September 30, 2027, shall be for competitive grants to nonprofit or governmental entities to provide legal assistance (including assistance related to pretrial activities, trial activities, post-trial activities and alternative dispute resolution) at no cost to eligible low-income tenants at risk of or subject to eviction: Provided further, That in awarding grants under the preceding proviso, the Secretary shall give preference to applicants that include a marketing strategy for residents of areas with high rates of eviction, have experience providing no-cost legal assistance to low-income individuals, including those with limited English proficiency or disabilities, and have sufficient capacity to administer such assistance.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0108-0-1-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Contracts, Grants and Cooperative Agreements	81	64	75
0002 Research and Demonstrations	21	8	16
0003 Technical Assistance	77	9	94
0004 Eviction Prevention		40	10
0799 Total direct obligations	179	121	195
0900 Total new obligations, unexpired accounts	179	121	195
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84	50	75
1021 Recoveries of prior year unpaid obligations		1	1
1070 Unobligated balance (total)	84	51	76
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	145	145	156
1900 Budget authority (total)	145	145	156
1930 Total budgetary resources available	229	196	232
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	75	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	197	254	236
3010 New obligations, unexpired accounts	179	121	195
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-121	-138	-165
3040 Recoveries of prior year unpaid obligations, unexpired		-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	254	236	265
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	197	254	236
3200 Obligated balance, end of year	254	236	265
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	145	145	156
Outlays, gross:			
4010 Outlays from new discretionary authority	25	58	62
4011 Outlays from discretionary balances	96	80	103
4020 Outlays, gross (total)	121	138	165
4180 Budget authority, net (total)	145	145	156
4190 Outlays, net (total)	121	138	165

The Housing and Urban Development Act of 1970 directs the Secretary to undertake research, studies, testing, and demonstrations related to the Department of Housing and Urban Development's (HUD) mission. These functions are carried out by HUD's Office of Policy Development and Research (PD&R) through in-house analysis by staff; contracts with industry, nonprofit research organizations, and educational institutions; and cooperative agreements with educational, governmental, philanthropic entities, and international organizations. HUD's Research and Technology (R&T) account supports HUD's enterprise-wide commitment to integrate evidence

and cross-disciplinary intelligence throughout program policy, management, and operations. In addition, this account supports centralized technical assistance for the Department, which enables HUD to support its partners with better coordinated, cross-program technical assistance rather than conventional, program-specific assistance. This account also supports the Eviction Protection Grant Program, which funds organizations that provide legal assistance to low-income tenants at risk of or subject to eviction.

The Budget requests \$155.5 million for HUD's R&T account. Activities include: core research support, surveys, data infrastructure, and knowledge management (i.e., research dissemination); research, evaluations, and demonstrations; technical assistance; and the Eviction Protection Grant Program.

Object Classification (in millions of dollars)

Identification code 086-0108-0-1-451	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	81	57	77
41.0 Grants, subsidies, and contributions	98	64	118
99.0 Direct obligations	179	121	195
99.9 Total new obligations, unexpired accounts	179	121	195

FAIR HOUSING AND EQUAL OPPORTUNITY

Federal Funds

FAIR HOUSING ACTIVITIES

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.), and section 561 of the Housing and Community Development Act of 1987 (42 U.S.C. 3616a), \$86,400,000, to remain available until September 30, 2026: Provided, That notwithstanding section 3302 of title 31, United States Code, the Secretary may assess and collect fees to cover the costs of the Fair Housing Training Academy, and may use such funds to develop on-line courses and provide such training: Provided further, That none of the funds made available under this heading may be used to lobby the executive or legislative branches of the Federal Government in connection with a specific contract, grant, or loan: Provided further, That of the funds made available under this heading, \$1,000,000 shall be available to the Secretary for the creation and promotion of translated materials and other programs that support the assistance of persons with limited English proficiency in utilizing the services provided by the Department of Housing and Urban Development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0144-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Fair Housing Assistance	28	27	24
0002 Fair Housing Initiatives	71	74	56
0003 Limited English Proficiency	1	3	1
0005 National Fair Housing Training Academy	6	3	3
0900 Total new obligations, unexpired accounts	106	107	84
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	65	42	21
1001 Discretionary unobligated balance brought fwd, Oct 1	62		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	86	86	86
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3		
1900 Budget authority (total)	83	86	86
1930 Total budgetary resources available	148	128	107
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	21	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	97	109	136
3010 New obligations, unexpired accounts	106	107	84
3020 Outlays (gross)	-93	-80	-82
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	109	136	138
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	97	109	136

FAIR HOUSING ACTIVITIES—Continued
Program and Financing—Continued

Identification code 086-0144-0-1-751	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year	109	136	138
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	86	86	86
Outlays, gross:			
4010 Outlays from new discretionary authority	10	4	4
4011 Outlays from discretionary balances	73	72	78
4020 Outlays, gross (total)	83	76	82
Mandatory:			
4090 Budget authority, gross	-3		
Outlays, gross:			
4101 Outlays from mandatory balances	10	4	
4180 Budget authority, net (total)	83	86	86
4190 Outlays, net (total)	93	80	82

The Budget requests \$86.4 million for fair housing activities to support efforts to end housing discrimination. Of the amount requested, \$26.4 million is for the Fair Housing Assistance Program (FHAP); \$56 million is for the Fair Housing Initiatives Program (FHIP); \$3 million is for the National Fair Housing Training Academy (NFHTA); and \$1 million is for the Limited English Proficiency Initiative (LEPI).

FHAP provides funding to State and local agencies to ensure prompt and effective processing of complaints under State and local fair housing laws that are substantially equivalent to the Federal Fair Housing Act.

FHIP provides funding to fair housing organizations, including nonprofits and state and local agencies, that administer programs to prevent or eliminate discriminatory housing practices through enforcement, testing, education, and outreach.

The NFHTA provides comprehensive fair housing and civil rights training for FHIP and FHAP staff, investigators, local agencies, educators, attorneys, industry representatives, and other housing industry professionals.

LEPI funds oral interpretation and written translation services to ensure meaningful access to HUD programs and services for persons with limited English proficiency.

Object Classification (in millions of dollars)

Identification code 086-0144-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	1	3	1
41.0 Grants, subsidies, and contributions	105	104	83
99.9 Total new obligations, unexpired accounts	106	107	84

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

Federal Funds

LEAD HAZARD REDUCTION

(INCLUDING TRANSFER OF FUNDS)

For the Lead Hazard Reduction Program, as authorized by section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4852), the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 and 1701z-2), and for related activities and assistance, \$350,000,000, to remain available until September 30, 2027: Provided, That the amounts made available under this heading are provided as follows:

(1) \$200,000,000 shall be for the award of grants pursuant to such section 1011: Provided, That \$160,000,000 of the amounts made available under this paragraph, including not less than \$100,000,000 for areas with the highest lead-based paint abatement needs, shall be allocated pursuant to formulas established by the Secretary by notice that consider the rate of low-income families residing in pre-1978 or pre-1940 housing, respectively, the rate of children under age 6 years with elevated blood lead levels, and such other criteria as the Secretary may establish, notwithstanding the application and selection provisions of subsections (c) and (d) of such section 1011;

(2) \$130,000,000 shall be for the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970, which shall include research, studies, testing, and demonstration efforts, including education and outreach concerning lead-based paint poisoning and other housing-related diseases and hazards, and mitigating housing-related health and safety hazards in housing of low-income families, of which—

(A) \$5,000,000 shall be for the implementation of projects in communities that are served by both the Healthy Homes Initiative and the Department of Energy weatherization programs to demonstrate whether the coordination of Healthy Homes remediation activities with

weatherization activities achieves cost savings and better outcomes in improving the safety and quality of homes;

(B) \$40,000,000 shall be for grants to experienced non-profit organizations, States, local governments, or public housing agencies for safety and functional home modification repairs and renovations to meet the needs of low-income seniors to enable them to remain in their primary residence: Provided, That of the total amount made available under this subparagraph no less than \$13,000,000 shall be available to meet such needs in communities with substantial rural populations; and

(C) \$46,000,000 shall be for additional grants, distributed proportionally, to the recipients of formula-based awards under paragraph (1) for evaluating and mitigating housing-related health and safety hazards other than lead-based paint hazards;

(3) \$5,000,000 shall be for the award of grants and contracts for research pursuant to sections 1051 and 1052 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4854, 4854a);

(4) Up to \$2,000,000 in total of the amounts made available under paragraphs (2) and (3) may be transferred to the heading "Research and Technology" for the purposes of conducting research and studies and for use in accordance with the provisos under that heading for non-competitive agreements;

(5) \$5,000,000 shall be for grants for a radon testing and mitigation safety demonstration program (the radon demonstration) in public housing: Provided, That the testing method, mitigation method, or action level used under the radon demonstration shall be as specified by applicable State or local law, if such law is more protective of human health or the environment than the method or level specified by the Secretary; and

(6) \$10,000,000 shall be for grants to communities for a demonstration to replace lead service lines to HUD-assisted housing: Provided, That up to \$1,000,000 of the amounts made available under this paragraph shall be for an evaluation of such demonstration:

Provided further, That for purposes of environmental review, pursuant to the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and other provisions of law that further the purposes of such Act, a grant under the Healthy Homes Initiative, or the Lead Technical Studies program, or other demonstrations or programs under this heading or under prior appropriations Acts for such purposes under this heading, or under the heading "Housing for the Elderly" under prior Appropriations Acts, shall be considered to be funds for a special project for purposes of section 305(c) of the Multifamily Housing Property Disposition Reform Act of 1994: Provided further, That each applicant for a competitive grant or cooperative agreement under this heading shall certify adequate capacity that is acceptable to the Secretary to carry out the proposed use of funds pursuant to a notice of funding opportunity: Provided further, That the Secretary shall conduct a demonstration to harmonize income eligibility criteria for grants under this heading in this and prior Acts with the income eligibility criteria of certain other Federal programs: Provided further, That, for purposes of such demonstration, the Secretary may establish income eligibility criteria for such grants using income eligibility criteria of any program administered by the Secretary, the Department of Energy weatherization assistance program (42 U.S.C. 6851 et seq.), the Department of Health and Human Services low income home energy assistance program (42 U.S.C. 8621 et seq.), and the Department of Veterans Affairs supportive services for veteran families program (38 U.S.C. 2044): Provided further, That amounts made available in paragraph (5) under this heading in prior Acts for a lead-risk assessment demonstration may be available for interim control and abatement of lead-based paint hazards identified by screenings or assessments funded under such demonstration: Provided further, That of the amounts made available in paragraph (3) under this heading in this and prior Acts for research, an aggregate amount of not more than \$2,000,000 may be used for an evaluation of such demonstration: Provided further, That amounts made available under this heading in this or prior appropriations Acts, still remaining available, may be used for any purpose under this heading notwithstanding the purpose for which such amounts were appropriated if a program competition is undersubscribed and there are other program competitions under this heading that are oversubscribed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0174-0-1-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Lead-Based Paint Hazard Reduction Grants and Demo	133	195	175
0003 Healthy Homes Grants and Support	65	110	110
0004 Lead Technical Studies and Support	2	5	5
0007 Radon Testing And Remediation	5	5	5
0009 Aging in Place Home Modification Grants		30	40
0010 Lead Service Line Removal			10
0011 Lead Risk Assessment Demonstration	1		
0900 Total new obligations, unexpired accounts (object class 41.0)	206	345	345
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	510	703	768
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	410	410	350

1131	Unobligated balance of appropriations permanently reduced			-155
1160	Appropriation, discretionary (total)	410	410	195
1930	Total budgetary resources available	920	1,113	963
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-11		
1941	Unexpired unobligated balance, end of year	703	768	618
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	837	869	834
3010	New obligations, unexpired accounts	206	345	345
3020	Outlays (gross)	-148	-380	-398
3041	Recoveries of prior year unpaid obligations, expired	-26		
3050	Unpaid obligations, end of year	869	834	781
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	837	869	834
3200	Obligated balance, end of year	869	834	781
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	410	410	195
Outlays, gross:				
4010	Outlays from new discretionary authority		8	7
4011	Outlays from discretionary balances	148	372	391
4020	Outlays, gross (total)	148	380	398
4180	Budget authority, net (total)	410	410	195
4190	Outlays, net (total)	148	380	398

The primary purpose of the Lead Hazard Reduction and Healthy Homes Grant programs is to reduce the exposure of young children to lead-based paint and other environmental hazards in their homes, including protecting them from permanent developmental problems and asthma, and exposure to pesticides and carbon monoxide.

The programs play a critical role in addressing the number one environmental disease impacting children: lead poisoning. The Budget requests \$350 million, including \$200 million for the Department of Housing and Urban Development's (HUD) Lead Hazard Reduction Grants; \$130 million for the Healthy Homes Program, of which \$40 million will be for safety and functional home modification repairs and renovations for low-income seniors; \$5 million for a radon testing and mitigation demonstration program for public housing; \$5 million for lead-based paint technical studies and support; and \$10 million for lead service line removal. The Budget includes an appropriations provision that would allow the transfer of unobligated balances and recaptured funds from undersubscribed competitive programs to other competitive programs experiencing oversubscription.

MANAGEMENT AND ADMINISTRATION

Federal Funds

EXECUTIVE OFFICES

For necessary salaries and expenses for Executive Offices, which shall be comprised of the offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships, \$20,500,000, to remain available until September 30, 2026: Provided, That not to exceed \$25,000 of the amount made available under this heading shall be available to the Secretary of Housing and Urban Development (referred to in this title as "the Secretary") for official reception and representation expenses as the Secretary may determine.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0332–0–1–604	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Personnel Compensation	11	14	14
0002	Benefits	4	5	5
0003	Non-Personnel Costs	2	2	3
0900	Total new obligations, unexpired accounts	17	21	22
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	5	3
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	19	19	21

1930	Total budgetary resources available	22	24	24
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5	3	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	2
3010	New obligations, unexpired accounts	17	21	22
3020	Outlays (gross)	-17	-21	-22
3050	Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	2
3200	Obligated balance, end of year	2	2	2
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	19	19	21
Outlays, gross:				
4010	Outlays from new discretionary authority	14	15	17
4011	Outlays from discretionary balances	3	6	5
4020	Outlays, gross (total)	17	21	22
4180	Budget authority, net (total)	19	19	21
4190	Outlays, net (total)	17	21	22

The Executive Offices account funds salaries and expenses (S&E) for executive management offices, including the Offices of the Secretary; Deputy Secretary; Congressional and Intergovernmental Relations; Public Affairs; Adjudicatory Services; Center for Faith-Based and Neighborhood Partnerships; and Small and Disadvantaged Business Utilization. The Budget requests \$20.5 million for this account.

Object Classification (in millions of dollars)

Identification code 086–0332–0–1–604	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	11	14	14
12.1	Civilian personnel benefits	4	5	5
21.0	Travel and transportation of persons	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources			1
99.9	Total new obligations, unexpired accounts	17	21	22

Employment Summary

Identification code 086–0332–0–1–604	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	75	89	89

ADMINISTRATIVE SUPPORT OFFICES

For necessary salaries and expenses for Administrative Support Offices, \$734,028,000, to remain available until September 30, 2026: Provided, That of the sums appropriated under this heading—

- (1) \$105,750,000 shall be available for the Office of the Chief Financial Officer;
- (2) \$134,750,000 shall be available for the Office of the General Counsel;
- (3) \$338,750,000 shall be available for the Office of Administration (which includes the Office of the Chief Administrative Officer, the Office of the Chief Human Capital Officer, and the Office of the Chief Procurement Officer);
- (4) \$71,000,000 shall be available for the Office of Field Policy and Management;
- (5) \$5,000,000 shall be available for the Office of Departmental Equal Employment Opportunity; and
- (6) \$78,778,000 shall be available for the Office of the Chief Information Officer;

Provided further, That funds made available under this heading may be used for necessary administrative and non-administrative expenses of the Department, not otherwise provided for, including purchase of uniforms, or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code: Provided further, That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that directly support program activities funded in this title.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

ADMINISTRATIVE SUPPORT OFFICES—Continued

Program and Financing (in millions of dollars)

Identification code 086-0335-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Personnel Compensation	268	303	317
0002 Benefits	102	118	123
0003 Non-Personnel Costs	303	281	302
0004 Inflation Reduction Act	5	25	25
0799 Total direct obligations	678	727	767
0801 Reimbursable program activity	1	1	1
0900 Total new obligations, unexpired accounts	679	728	768
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	105	37
1001 Discretionary unobligated balance brought fwd, Oct 1	50		
1021 Recoveries of prior year unpaid obligations	12		
1070 Unobligated balance (total)	122	105	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	660	660	734
1120 Appropriations transferred to other acct [086-4586]	-1		
1121 Appropriations transferred from other acct [086-0479]	5		
1160 Appropriation, discretionary (total)	664	660	734
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	665	660	734
1930 Total budgetary resources available	787	765	771
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	105	37	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	182	201	199
3010 New obligations, unexpired accounts	679	728	768
3011 Obligations ("upward adjustments"), expired accounts	9		
3020 Outlays (gross)	-634	-730	-793
3040 Recoveries of prior year unpaid obligations, unexpired	-12		
3041 Recoveries of prior year unpaid obligations, expired	-23		
3050 Unpaid obligations, end of year	201	199	174
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	182	201	199
3200 Obligated balance, end of year	201	199	174
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	665	660	734
Outlays, gross:			
4010 Outlays from new discretionary authority	476	561	624
4011 Outlays from discretionary balances	156	148	148
4020 Outlays, gross (total)	632	709	772
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-3		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	664	660	734
4080 Outlays, net (discretionary)	629	709	772
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2	21	21
4180 Budget authority, net (total)	664	660	734
4190 Outlays, net (total)	631	730	793

The Administrative Support Offices account funds S&E for offices that perform central Departmental functions, including the Offices of the Chief Financial Officer; Administration (including the Office of the Chief Administrative Officer, the Office of the Chief Human Capital Officer, and the Office of the Chief Procurement Officer); General Counsel; Field Policy and Management; Departmental Equal Employment Opportunity; and Chief Information Officer. The Budget requests \$734 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0335-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	257	301	311
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	10	8	8
11.9 Total personnel compensation	268	310	320
12.1 Civilian personnel benefits	102	119	125
21.0 Travel and transportation of persons	5	5	6
23.1 Rental payments to GSA	100	100	102
23.3 Communications, utilities, and miscellaneous charges	19	18	20
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	57	54	60
25.2 Other services from non-Federal sources	26	25	28
25.3 Other goods and services from Federal sources	58	55	62
25.4 Operation and maintenance of facilities	29	27	30
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	10	10	10
32.0 Land and structures	1	1	1
99.0 Direct obligations	678	727	767
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	679	728	768

Employment Summary

Identification code 086-0335-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,913	2,075	2,111
1001 Direct civilian full-time equivalent employment	3	40	23

PROGRAM OFFICES

For necessary salaries and expenses for Program Offices, \$1,154,450,000, to remain available until September 30, 2026: Provided, That of the sums appropriated under this heading—

- (1) \$296,750,000 shall be available for the Office of Public and Indian Housing;
- (2) \$180,000,000 shall be available for the Office of Community Planning and Development;
- (3) \$509,000,000 shall be available for the Office of Housing;
- (4) \$45,250,000 shall be available for the Office of Policy Development and Research;
- (5) \$111,750,000 shall be available for the Office of Fair Housing and Equal Opportunity; and
- (6) \$11,700,000 shall be available for the Office of Lead Hazard Control and Healthy Homes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0479-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Personnel Compensation	704	765	800
0002 Benefits	254	276	288
0003 Non-Personnel Costs	53	88	76
0006 CPD HOME American Rescue Plan	5	7	7
0008 PIH ONAP American Rescue Plan	1	1	1
0009 PIH TBRA American Rescue Plan	1	2	2
0900 Total new obligations, unexpired accounts	1,018	1,139	1,174
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	139	54
1001 Discretionary unobligated balance brought fwd, Oct 1	54		
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	112	139	54
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,054	1,054	1,154
1120 Appropriations transferred to other acct [086-0335]	-5		
1120 Appropriations transferred to other acct [086-4586]	-2		
1160 Appropriation, discretionary (total)	1,047	1,054	1,154

1900	Budget authority (total)	1,047	1,054	1,154
1930	Total budgetary resources available	1,159	1,193	1,208
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	139	54	34

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	104	96	108
3010	New obligations, unexpired accounts	1,018	1,139	1,174
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-1,026	-1,127	-1,183
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	96	108	99
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	104	96	108
3200	Obligated balance, end of year	96	108	99

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	1,047	1,054	1,154
Outlays, gross:				
4010	Outlays from new discretionary authority	878	962	1,054
4011	Outlays from discretionary balances	140	151	114
4020	Outlays, gross (total)	1,018	1,113	1,168
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	1,047	1,054	1,154
4080	Outlays, net (discretionary)	1,017	1,113	1,168
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	8	14	15
4180	Budget authority, net (total)	1,047	1,054	1,154
4190	Outlays, net (total)	1,025	1,127	1,183

The Program Offices account funds S&E for six program offices, including the Offices of Housing; Public and Indian Housing; Community Planning and Development; Policy Development and Research; Fair Housing and Equal Opportunity; and Lead Hazard Control and Healthy Homes. The Budget requests \$1.15 billion for this account.

Object Classification (in millions of dollars)

Identification code 086-0479-0-1-999	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	683	748	782
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	18	19	20
11.9	Total personnel compensation	704	770	805
12.1	Civilian personnel benefits	256	278	290
21.0	Travel and transportation of persons	9	6	7
25.1	Advisory and assistance services	6	10	9
25.2	Other services from non-Federal sources	10	15	13
25.3	Other goods and services from Federal sources	33	60	50
99.9	Total new obligations, unexpired accounts	1,018	1,139	1,174

Employment Summary

Identification code 086-0479-0-1-999	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	5,589	5,800	5,902
1001	Direct civilian full-time equivalent employment	22	43	43

PUBLIC AND INDIAN HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0337-0-1-604	2023 actual	2024 est.	2025 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1		
3041	Recoveries of prior year unpaid obligations, expired	-1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1		
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

The Budget requests S&E funding for six program offices, including the Office of Public and Indian Housing (PIH), in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for PIH.

COMMUNITY PLANNING AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0338-0-1-451	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0007	Disaster Relief Admin	3	6	10
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	27	29	23
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [086-0162]	5		
1930	Total budgetary resources available	32	29	23
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	29	23	13

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	3	6	10
3020	Outlays (gross)	-3	-6	-8
3050	Unpaid obligations, end of year	1	1	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	3

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5		
Outlays, gross:				
4011	Outlays from discretionary balances	3	6	8
4180	Budget authority, net (total)	5		
4190	Outlays, net (total)	3	6	8

The Budget requests S&E funding for six program offices, including the Office of Community Planning and Development, in a consolidated Program Offices account (086-0479). This account reflects budgetary resources available for administration of CDBG-DR grants.

Object Classification (in millions of dollars)

Identification code 086-0338-0-1-451	2023 actual	2024 est.	2025 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	1	3	5
11.9	Total personnel compensation	1	3	5
12.1	Civilian personnel benefits	1	1	3
21.0	Travel and transportation of persons	1	2	2
99.9	Total new obligations, unexpired accounts	3	6	10

Employment Summary

Identification code 086-0338-0-1-451	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	13	27	43

HOUSING

Program and Financing (in millions of dollars)

Table with columns: Identification code 086-0334-0-1-604, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance, Unpaid obligations, and Budget authority, net (total).

The Budget requests S&E funding for six program offices, including the Office of Housing, in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for the Office of Housing.

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Table with columns: Identification code 086-0143-0-1-999, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, and Change in obligated balance.

Table with columns: Identification code 086-0143-0-1-999, 2023 actual, 2024 est., 2025 est. Rows include Budget authority and outlays, net.

This account supports Departmental personnel responding to disasters under FEMA Mission Assignments.

OFFICE OF INSPECTOR GENERAL

For necessary salaries and expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, \$160,000,000, of which \$1,150,000 shall remain available until September 30, 2026: Provided, That the Inspector General shall have independent authority over all personnel and acquisition issues within this office.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 086-0189-0-1-451, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, and Change in obligated balance.

The Office of Inspector General (OIG) provides independent and objective reviews of the integrity, efficiency and effectiveness of HUD programs and operations. Through its oversight activities, the OIG seeks to promote efficiency and effectiveness, detect and deter fraud and abuse, investigate allegations of misconduct by HUD employees and review and make recommendations regarding existing and proposed legislation and regulations affecting HUD. The Budget requests \$160 million for the OIG.

Object Classification (in millions of dollars)

Table with columns: Identification code 086-0189-0-1-451, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation.

Employment Summary

Identification code 086-0189-0-1-451	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	505	485	520
1001 Direct civilian full-time equivalent employment	16	15	5

INFORMATION TECHNOLOGY FUND

For Department-wide and program-specific information technology systems and infrastructure, \$419,000,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-4586-0-4-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Information Technology Expenses	320	502	442
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	98	161	49
1001 Discretionary unobligated balance brought fwd, Oct 1	98	159	.....
1011 Unobligated balance transfer from other acct [047-0616]	5	10	.....
1021 Recoveries of prior year unpaid obligations .....	.....	5	5
1070 Unobligated balance (total)	103	176	54
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	375	375	419
1121 Appropriations transferred from other acct [086-0335]	1	.....	.....
1121 Appropriations transferred from other acct [086-0479]	2	.....	.....
1160 Appropriation, discretionary (total)	378	375	419
1900 Budget authority (total)	378	375	419
1930 Total budgetary resources available	481	551	473
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	161	49	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	215	230	395
3010 New obligations, unexpired accounts	320	502	442
3011 Obligations ("upward adjustments"), expired accounts	17	1	.....
3020 Outlays (gross)	-301	-333	-348
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-5	-5
3041 Recoveries of prior year unpaid obligations, expired	-21	.....	.....
3050 Unpaid obligations, end of year	230	395	484
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	215	230	395
3200 Obligated balance, end of year	230	395	484
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	378	375	419
Outlays, gross:			
4010 Outlays from new discretionary authority	126	105	117
4011 Outlays from discretionary balances	173	228	231
4020 Outlays, gross (total)	299	333	348
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2	.....	.....
4180 Budget authority, net (total)	378	375	419
4190 Outlays, net (total)	301	333	348

The Information Technology (IT) Fund provides for the infrastructure, systems, and services that support Department of Housing and Urban Development (HUD) programs, which include all of HUD's mortgage insurance liabilities, rental subsidies, formula grants, and competitive grants. The Budget provides \$419 million for the operation, maintenance, development, modernization, and enhancement of HUD's IT infrastructure and systems. It excludes end-user IT devices and wireless support, which are requested within HUD's Working Capital Fund account.

Object Classification (in millions of dollars)

Identification code 086-4586-0-4-451	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.7 Operation and maintenance of equipment	287	426	425
31.0 Equipment	30	66	17
94.0 Financial transfers	3	10	.....
99.9 Total new obligations, unexpired accounts	320	502	442

WORKING CAPITAL FUND

(INCLUDING TRANSFER OF FUNDS)

For the working capital fund (referred to in this paragraph as the "Fund"), established pursuant to section 7(f) of the Department of Housing and Urban Development Act (42 U.S.C. 3535(f)), amounts transferred, including reimbursements, to the Fund under this heading shall be available, without fiscal year limitation, for any expenses necessary for the maintenance and operation of the Department that the Secretary finds to be desirable in the interest of economy and efficiency: Provided, That expenses of operation under such section 7(f) shall include operational reserves.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-4598-0-4-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0805 WCF Program - Reimb	59	69	90
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	23	23
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	61	69	90
1701 Change in uncollected payments, Federal sources	-4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	57	69	90
1900 Budget authority (total)	57	69	90
1930 Total budgetary resources available	82	92	113
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	23	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	22	22
3010 New obligations, unexpired accounts	59	69	90
3020 Outlays (gross)	-59	-69	-90
3050 Unpaid obligations, end of year	22	22	22
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-33	-29	-29
3070 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-29	-29	-29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-11	-7	-7
3200 Obligated balance, end of year	-7	-7	-7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	69	90
Outlays, gross:			
4010 Outlays from new discretionary authority	17	48	62
4011 Outlays from discretionary balances	42	21	28
4020 Outlays, gross (total)	59	69	90
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-61	-69	-90
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
4080 Outlays, net (discretionary)	-2	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-2	.....	.....

The Working Capital Fund (WCF) is used to fund agency-wide goods and services that enhance the efficiency and economy of the Department's operations. The WCF is revolving in nature

WORKING CAPITAL FUND—Continued

and fully recovers its operational costs. Amounts transferred/reimbursed to the Fund are derived from S&E accounts.

Object Classification (in millions of dollars)

Identification code 086-4598-0-4-604	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources .....	.....	1	14
25.3 Other goods and services from Federal sources	56	65	73
99.0 Reimbursable obligations	59	69	90
99.9 Total new obligations, unexpired accounts	59	69	90

Employment Summary

Identification code 086-4598-0-4-604	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	15	19	20

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
086-267810 Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies	9	7	.....
086-269430 Emergency Homeowners' Relief Fund, Downward Reestimates	3	.....	.....
086-269530 Home Ownership Preservation Equity Fund, Downward Reestimates of Subsidies	3	.....	.....
086-269910 Green and Resilient Retrofit Program for Multifamily Housing, Negative Subsidy Receipts .....	.....	1	.....
086-271910 FHA-General and Special Risk, Negative Subsidies	309	256	375
086-271930 FHA-General and Special Risk, Downward Reestimates of Subsidies	1,621	1,943	.....
086-274330 Indian Housing Loan Guarantees, Downward Reestimates of Subsidies	68	15	.....
086-276230 Title VI Indian Loan Guarantee Downward Reestimate	3	1	.....
086-277330 Community Development Loan Guarantees, Downward Reestimates	1	4	.....
086-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	2	2
General Fund Offsetting receipts from the public	2,019	2,229	377
Intragovernmental payments:			
086-388510 Undistributed Intragovernmental Payments	5	5	5
General Fund Intragovernmental payments	5	5	5

GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

(INCLUDING CANCELLATION)

SEC. 201. Fifty percent of the amounts of budget authority, or in lieu thereof 50 percent of the cash amounts associated with such budget authority, that are recaptured from projects described in section 1012(a) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437f note) shall be cancelled or in the case of cash, shall be remitted to the Treasury, and such amounts of budget authority or cash recaptured and not cancelled or remitted to the Treasury shall be used by State housing finance agencies or local governments or local housing agencies with projects approved by the Secretary of Housing and Urban Development for which settlement occurred after January 1, 1992, in accordance with such section. Notwithstanding the previous sentence, the Secretary may award up to 15 percent of the budget authority or cash recaptured and not cancelled or remitted to the Treasury to provide project owners with incentives to refinance their project at a lower interest rate.

SEC. 202. None of the funds made available by this Act may be used to investigate or prosecute under the Fair Housing Act any otherwise lawful activity engaged in by one or more persons, including the filing or maintaining of a nonfrivolous legal

action, that is engaged in solely for the purpose of achieving or preventing action by a Government official or entity, or a court of competent jurisdiction.

SEC. 203. Except as explicitly provided in law, any grant, cooperative agreement or other assistance made pursuant to title II of this Act shall be made on a competitive basis and in accordance with section 102 of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545).

SEC. 204. Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of the Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal Home Loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1).

SEC. 205. Corporations and agencies of the Department of Housing and Urban Development which are subject to the Government Corporation Control Act are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of such Act as may be necessary in carrying out the programs set forth in the budget for 2025 for such corporation or agency except as hereinafter provided: Provided, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriations Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.

SEC. 206. (a) Notwithstanding any other provision of law, subject to the conditions listed under this section, for fiscal years 2025 and 2026, the Secretary of Housing and Urban Development may authorize the transfer of some or all project-based assistance, debt held or insured by the Secretary and statutorily required low-income and very low-income use restrictions if any, associated with one or more multifamily housing project or projects to another multifamily housing project or projects.

(b) PHASED TRANSFERS.—Transfers of project-based assistance under this section may be done in phases to accommodate the financing and other requirements related to rehabilitating or constructing the project or projects to which the assistance is transferred, to ensure that such project or projects meet the standards under subsection (c).

(c) The transfer authorized in subsection (a) is subject to the following conditions:

(1) NUMBER AND BEDROOM SIZE OF UNITS.—

(A) For occupied units in the transferring project: The number of low-income and very low-income units and the configuration (i.e., bedroom size) provided by the transferring project shall be no less than when transferred to the receiving project or projects and the net dollar amount of Federal assistance provided to the transferring project shall remain the same in the receiving project or projects. The Secretary, upon determination of good cause, including a determination that there will be no loss of assistance to currently assisted households, may authorize a different number of such units or a change in such configuration, or both, at the receiving project or projects in the event there is a transfer of use restriction(s) without an associated transfer of project-based assistance to the receiving project.

(B) For unoccupied units in the transferring project: The Secretary may authorize a reduction in the number of dwelling units in the receiving project or projects to allow for a reconfiguration of bedroom sizes to meet current market demands, as determined by the Secretary and provided there is no increase in the project-based assistance budget authority.

(2) The transferring project shall, as determined by the Secretary, be either physically obsolete or economically nonviable, or be reasonably expected to become economically nonviable when complying with State or Federal requirements for community integration and reduced concentration of individuals with disabilities.

(3) The receiving project or projects shall meet or exceed applicable physical standards established by the Secretary.

(4) The owner or mortgagor of the transferring project shall notify and consult with the tenants residing in the transferring project and provide a certification of approval by all appropriate local governmental officials.

(5) The tenants of the transferring project who remain eligible for assistance to be provided by the receiving project or projects shall not be required to vacate their units in the transferring project or projects until new units in the receiving project are available for occupancy.

(6) The Secretary determines that this transfer is in the best interest of the tenants.

(7) If either the transferring project or the receiving project or projects meets the condition specified in subsection (d)(2)(A), any lien on the receiving project resulting from additional financing obtained by the owner shall be subordinate to any FHA-insured mortgage lien transferred to, or placed on, such project by the Secretary, except that the Secretary may waive this requirement upon determination that such a waiver is necessary to facilitate the financing of acquisition, construction, and/or rehabilitation of the receiving project or projects.

(8) If the transferring project meets the requirements of subsection (d)(2), the owner or mortgagor of the receiving project or projects shall execute and record either a continuation of the existing use agreement or a new use agreement for the project where, in either case, any use restrictions in such agreement are of no lesser duration than the existing use restrictions.

(9) The transfer does not increase the cost (as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a)) of any FHA-insured mortgage, except to the extent that appropriations are provided in advance for the amount of any such increased cost.

(d) For purposes of this section—

(1) the terms "low-income" and "very low-income" shall have the meanings provided by the statute and/or regulations governing the program under which the project is insured or assisted;

(2) the term "multifamily housing project" means housing that meets one of the following conditions—

(A) housing that is subject to a mortgage insured under the National Housing Act;

(B) housing that has project-based assistance attached to the structure including projects undergoing mark to market debt restructuring under the Multifamily Assisted Housing Reform and Affordability Housing Act;

(C) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q);

(D) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), as such section existed before the enactment of the Cranston-Gonzales National Affordable Housing Act;

(E) housing that is assisted under section 811 of the Cranston-Gonzales National Affordable Housing Act (42 U.S.C. 8013); or

(F) housing or vacant land that is subject to a use agreement;

(3) the term "project-based assistance" means—

(A) assistance provided under section 8(b) of the United States Housing Act of 1937 (42 U.S.C. 1437f(b));

(B) assistance for housing constructed or substantially rehabilitated pursuant to assistance provided under section 8(b)(2) of such Act (as such section existed immediately before October 1, 1983);

(C) rent supplement payments under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s);

(D) interest reduction payments under section 236 and/or additional assistance payments under section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1);

(E) assistance payments made under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q(c)(2)); and

(F) assistance payments made under section 811(d)(2) of the Cranston-Gonzales National Affordable Housing Act (42 U.S.C. 8013(d)(2));

(4) the term "receiving project or projects" means the multifamily housing project or projects to which some or all of the project-based assistance, debt, and statutorily required low-income and very low-income use restrictions are to be transferred;

(5) the term "transferring project" means the multifamily housing project which is transferring some or all of the project-based assistance, debt, and the statutorily required low-income and very low-income use restrictions to the receiving project or projects; and

(6) the term "Secretary" means the Secretary of Housing and Urban Development.

(e) **RESEARCH REPORT.**—The Secretary shall conduct an evaluation of the transfer authority under this section, including the effect of such transfers on the operational efficiency, contract rents, physical and financial conditions, and long-term preservation of the affected properties.

SEC. 207. No assistance shall be provided under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) to any individual who—

(a) is enrolled as a student at an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002));

(b) is under 24 years of age;

(c) is not a veteran;

(d) is unmarried;

(e) does not have a dependent child;

(f) is not a person with disabilities, as such term is defined in section 3(b)(3)(E) of the United States Housing Act of 1937 (42 U.S.C. 1437a(b)(3)(E)) and was not receiving assistance under such section 8 as of November 30, 2005;

(g) is not a youth who left foster care at age 14 or older and is at risk of becoming homeless; and

(h) is not otherwise individually eligible, or has parents who, individually or jointly, are not eligible, to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f).

SEC. 208. Notwithstanding any other provision of law, in fiscal year 2025, in managing and disposing of any multifamily property that is owned or has a mortgage held by the Secretary of Housing and Urban Development, and during the process of foreclosure on any property with a contract for rental assistance payments under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or any other Federal programs, the Secretary shall maintain any rental assistance payments under section 8 of the United States Housing Act of 1937 and other programs that are attached to any dwelling units in the property. To the extent the Secretary determines, in consultation with the tenants and the local government that such a multifamily property owned or having a mortgage held by the Secretary is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of (1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (in this section "MAHRAA") (42 U.S.C. 1437f note), and (2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may, in consultation with the tenants of that property, contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance. The Secretary shall also take appropriate steps to ensure that project-based contracts remain in effect prior to foreclosure, subject to the exercise of contractual abatement remedies to assist relocation of tenants for imminent major threats to health and safety after written notice to and informed consent of the affected tenants and use of other available remedies, such as partial abatements or receivership. After disposition of any multifamily property described in this section, the contract and allowable rent levels on such properties shall be subject to the requirements under section 524 of MAHRAA.

SEC. 209. Public housing agencies that own and operate 400 or fewer public housing units may elect to be exempt from any asset management requirement imposed by the Secretary in connection with the operating fund rule: Provided, That an agency seeking a discontinuance of a reduction of subsidy under the operating fund formula shall not be exempt from asset management requirements.

SEC. 210. With respect to the use of amounts provided in this Act and in future Acts for the operation, capital improvement, and management of public housing as authorized by sections 9(d) and 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d),(e)), the Secretary shall not impose any requirement or guideline relating to asset management that restricts or limits in any way the use of capital funds for central office costs pursuant to paragraph (1) or (2) of section 9(g) of the United States Housing Act of 1937 (42 U.S.C. 1437g(g)(1), (2)): Provided, That a public housing agency may not use capital funds authorized under section 9(d) for activities that are eligible under section 9(e) for assistance with amounts from the operating fund in excess of the amounts permitted under paragraph (1) or (2) of section 9(g).

SEC. 211. No official or employee of the Department of Housing and Urban Development shall be designated as an allotment holder unless the Office of the Chief Financial Officer has determined that such allotment holder has implemented an adequate system of funds control and has received training in funds control procedures and directives. The Chief Financial Officer shall ensure that there is a trained allotment holder for each HUD appropriation under the accounts "Executive Offices", "Administrative Support Offices", "Program Offices", "Government National Mortgage Association—Guarantees of Mortgage-Backed Securities Loan Guarantee Program Account", and "Office of Inspector General" within the Department of Housing and Urban Development.

SEC. 212. Notwithstanding any other provision of law, for fiscal year 2025, the Secretary may make a notice of funding opportunity, and a notice of any funding decisions, for any program or discretionary fund administered by the Secretary that is to be competitively awarded available only on the Internet at the appropriate Government website or through other electronic media, as determined by the Secretary.

SEC. 213. The Secretary is authorized to transfer up to 10 percent or \$5,000,000, whichever is less, of funds appropriated for any office under the headings "Administrative Support Offices", "Program Offices", or "Government National Mortgage Association—Guarantees of Mortgage-Backed Securities Loan Guarantee Program

Account" to any other such office: Provided, That the Secretary shall provide notification to the House and Senate Committees on Appropriations three business days in advance of any such transfers: Provided further, That no appropriation for any such office shall be increased or decreased by more than 10 percent or \$5,000,000, whichever is less, unless such Committees are notified in writing 10 business days in advance of any such transfers.

SEC. 214. (a) Any entity receiving housing assistance payments shall maintain decent, safe, and sanitary conditions, as determined by the Secretary, and comply with any standards under applicable State or local laws, rules, ordinances, or regulations relating to the physical condition of any property covered under a housing assistance payment contract.

(b) The Secretary shall take action under subsection (c) when a multifamily housing project with a contract under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or a contract for similar project-based assistance—

(1) receives a failing score on assessments performed by or on behalf of the Department of Housing and Urban Development to determine housing quality; or

(2) fails to certify in writing to the Secretary within 3 days that all Exigent Health and Safety deficiencies, or those deficiencies requiring correction within 24 hours, identified by the inspector at the project have been corrected.

Such requirements shall apply to insured and noninsured projects with assistance attached to the units under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), but shall not apply to such units assisted under section 8(o)(13) of such Act (42 U.S.C. 1437f(o)(13)) or to public housing units assisted with capital or operating funds under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g).

(c)

(1) Within 15 days of the issuance of the Real Estate Assessment Center ("REAC") inspection, the Secretary shall provide the owner with a Notice of Default with a specified timetable, determined by the Secretary, for correcting all deficiencies. The Secretary shall provide a copy of the Notice of Default to the tenants, the local government, any mortgagees, and any contract administrator. If the owner's appeal results in a passing score, the Secretary may withdraw the Notice of Default.

(2) At the end of the time period for correcting all deficiencies specified in the Notice of Default, if the owner fails to fully correct such deficiencies, the Secretary may—

(A) require immediate replacement of project management with a management agent approved by the Secretary;

(B) impose civil money penalties, which shall be used solely for the purpose of supporting safe and sanitary conditions at applicable properties, as designated by the Secretary, with priority given to the tenants of the property affected by the penalty;

(C) abate the section 8 contract, including partial abatement, as determined by the Secretary, until all deficiencies have been corrected;

(D) pursue transfer of the project to an owner, approved by the Secretary under established procedures, who will be obligated to promptly make all required repairs and to accept renewal of the assistance contract if such renewal is offered;

(E) transfer the existing section 8 contract to another project or projects and owner or owners;

(F) pursue exclusionary sanctions, including suspensions or debarments from Federal programs;

(G) seek judicial appointment of a receiver to manage the property and cure all project deficiencies or seek a judicial order of specific performance requiring the owner to cure all project deficiencies;

(H) work with the owner, lender, or other related party to stabilize the property in an attempt to preserve the property through compliance, transfer of ownership, or an infusion of capital provided by a third-party that requires time to effectuate; or

(I) take any other regulatory or contractual remedies available as deemed necessary and appropriate by the Secretary.

(d) The Secretary shall take appropriate steps to ensure that project-based contracts remain in effect, subject to the exercise of contractual abatement remedies to assist relocation of tenants for major threats to health and safety after written notice to the affected tenants. To the extent the Secretary determines, in consultation with the tenants and the local government, that the property is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of—

(1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section

524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA"); and

(2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance.

(e) The Secretary shall report semi-annually on all properties covered by this section that are assessed through the Real Estate Assessment Center and have failing physical inspection scores or have received an unsatisfactory management and occupancy review within the past 36 months. The report shall include—

(1) identification of the enforcement actions being taken to address such conditions, including imposition of civil money penalties and termination of subsidies, and identification of properties that have such conditions multiple times;

(2) identification of actions that the Department of Housing and Urban Development is taking to protect tenants of such identified properties; and

(3) any administrative or legislative recommendations to further improve the living conditions at properties covered under a housing assistance payment contract.

The first report shall be submitted to the Senate and House Committees on Appropriations not later than 30 days after the enactment of this Act, and the second report shall be submitted within 180 days of the transmittal of the first report.

SEC. 215. None of the funds made available by this Act, or any other Act, for purposes authorized under section 8 (only with respect to the tenant-based rental assistance program) and section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.), may be used by any public housing agency for any amount of salary, including bonuses, for the chief executive officer of which, or any other official or employee of which, that exceeds the annual rate of basic pay payable for a position at level IV of the Executive Schedule at any time during any public housing agency fiscal year 2025.

SEC. 216. None of the funds made available in this Act shall be used by the Federal Housing Administration, the Government National Mortgage Association, or the Department of Housing and Urban Development to insure, securitize, or establish a Federal guarantee of any mortgage or mortgage backed security that refinances or otherwise replaces a mortgage that has been subject to eminent domain condemnation or seizure, by a State, municipality, or any other political subdivision of a State.

SEC. 217. None of the funds made available by this Act may be used to terminate the status of a unit of general local government as a metropolitan city (as defined in section 102 of the Housing and Community Development Act of 1974 (42 U.S.C. 5302)) with respect to grants under section 106 of such Act (42 U.S.C. 5306).

SEC. 218. Amounts made available by this Act that are appropriated, allocated, advanced on a reimbursable basis, or transferred to the Office of Policy Development and Research of the Department of Housing and Urban Development and functions thereof, for research, evaluation, or statistical purposes, and that are unexpended at the time of completion of a contract, grant, or cooperative agreement, may be deobligated and shall immediately become available and may be reobligated in that fiscal year or the subsequent fiscal year for the research, evaluation, or statistical purposes for which the amounts are made available to that Office subject to reprogramming requirements in section 404 of this Act.

SEC. 219. None of the funds provided in this Act or any other Act may be used for awards, including performance, special act, or spot, for any employee of the Department of Housing and Urban Development subject to administrative discipline (including suspension from work), in this fiscal year, but this prohibition shall not be effective prior to the effective date of any such administrative discipline or after any final decision over-turning such discipline.

SEC. 220. With respect to grant amounts awarded under the heading "Homeless Assistance Grants" for fiscal years 2015 through 2025 for the Continuum of Care (CoC) program as authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act, costs paid by program income of grant recipients may count toward meeting the recipient's matching requirements, provided the costs are eligible CoC costs that supplement the recipient's CoC program.

SEC. 221. (a) From amounts made available under this title under the heading "Homeless Assistance Grants", the Secretary may award 1-year transition grants to recipients of funds for activities under subtitle C of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11381 et seq.) to transition from one Continuum of Care program component to another.

(b) In order to be eligible to receive a transition grant, the funding recipient must have the consent of the continuum of care and meet standards determined by the Secretary.

SEC. 222. The Promise Zone designations and Promise Zone Designation Agreements entered into pursuant to such designations, made by the Secretary in prior

fiscal years, shall remain in effect in accordance with the terms and conditions of such agreements.

SEC. 223. Any public housing agency designated as a Moving to Work agency pursuant to section 239 of division L of Public Law 114–113 (42 U.S.C. 1437f note; 129 Stat. 2897) may, upon such designation, use funds (except for special purpose funding, including special purpose vouchers) previously allocated to any such public housing agency under section 8 or 9 of the United States Housing Act of 1937, including any reserve funds held by the public housing agency or funds held by the Department of Housing and Urban Development, pursuant to the authority for use of section 8 or 9 funding provided under such section and section 204 of title II of the Departments of Veterans Affairs and Housing and Urban Development and Independent Agencies Appropriations Act, 1996 (Public Law 104–134; 110 Stat. 1321–28), notwithstanding the purposes for which such funds were appropriated.

SEC. 224. None of the amounts made available by this Act may be used to prohibit any public housing agency under receivership or the direction of a Federal monitor from applying for, receiving, or using funds made available under the heading "Public Housing Fund" for competitive grants to evaluate and reduce lead-based paint hazards in this Act or that remain available and not awarded from prior Acts, or be used to prohibit a public housing agency from using such funds to carry out any required work pursuant to a settlement agreement, consent decree, voluntary agreement, or similar document for a violation of the Lead Safe Housing or Lead Disclosure Rules.

SEC. 225.

(a) Funds previously made available in the Consolidated Appropriations Act, 2018 (Public Law 115–141) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2020 are to remain available through fiscal year 2026 for the liquidation of valid obligations incurred in fiscal years 2018 through 2020.

(b) Funds previously made available in the Consolidated Appropriations Act, 2019 (Public Law 116–6) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2021 are to remain available through fiscal year 2027 for the liquidation of valid obligations incurred in fiscal years 2019 through 2021.

(c) Funds previously made available in the Further Consolidated Appropriations Act, 2020 (Public Law 116–94) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2022 are to remain available through fiscal year 2028 for the liquidation of valid obligations incurred in fiscal years 2020 through 2022.

(d) Funds previously made available in the Consolidated Appropriations Act, 2021 (Public Law 116–260) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2023 are to remain available through fiscal year 2029 for the liquidation of valid obligations incurred in fiscal years 2021 through 2023.

SEC. 226. For fiscal year 2025, if the Secretary determines or has determined, for any prior formula grant allocation administered by the Secretary through the Offices of Public and Indian Housing, Community Planning and Development, or Housing, that a recipient received an allocation greater than the amount such recipient should have received for a formula allocation cycle pursuant to applicable statutes and regulations, the Secretary may adjust for any such funding error in the next applicable formula allocation cycle by (a) offsetting each such recipient's formula allocation (if eligible for a formula allocation in the next applicable formula allocation cycle) by the amount of any such funding error, and (b) reallocating any available balances that are attributable to the offset to the recipient or recipients that would have been allocated additional funds in the formula allocation cycle in which any such error occurred (if such recipient or recipients are eligible for a formula allocation in the next applicable formula allocation cycle) in an amount proportionate to such recipient's eligibility under the next applicable formula allocation cycle: Provided, That all offsets and reallocations from such available balances shall be recorded against funds available for the next applicable formula allocation cycle: Provided further, That the term "next applicable formula allocation cycle" means the first formula allocation cycle for a program that is reasonably available for correction following such a Secretarial determination: Provided further, That if, upon request by a recipient and giving consideration to all Federal resources available to the recipient for the same grant purposes, the Secretary determines that the offset in the next applicable formula allocation cycle would critically impair the recipient's ability to accomplish the purpose of the formula grant, the Secretary may adjust for the funding error across two or more formula allocation cycles.

SEC. 227. Of the amounts made available for salaries and expenses under all headings in this title (excluding amounts made available under the heading "Office of Inspector General"), a total of up to \$10,000,000 may be transferred to and merged with amounts made available in this title under the heading "Information Technology Fund".

SEC. 228. There is hereby established in the Treasury of the United States a fund to be known as the "Department of Housing and Urban Development Nonrecurring Expenses Fund" (the Fund): Provided, That unobligated balances of expired discretionary funds appropriated in this or any succeeding fiscal year from the General Fund of the Treasury to the Department of Housing and Urban Development by this or any other Act may be transferred (not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which they were appropriated) into the Fund: Provided further, That amounts deposited in the Fund shall be available until expended, in addition to such other funds as may be available for such purposes, for capital needs of the Department, including facilities infrastructure and information technology infrastructure, subject to approval by the Office of Management and Budget: Provided further, That amounts in the Fund may be obligated only after the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of the planned use of funds.

SEC. 229. Paragraph (6) of section 542(c) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z–22(c)) is amended in its title by deleting "Prohibition on" and by revising its text to read as follows:

"(6) The Government National Mortgage Association may, at the discretion of the Secretary, securitize any multifamily loan insured under this subsection, provided that, notwithstanding any other provision, any successors and assigns of the risk share partner (including the holders of credit instruments issued under a trust mortgage or deed of trust pursuant to which such holders act by and through a trustee therein named) shall not assume any obligation under the risk-sharing agreement and may assign any defaulted loan to the Federal Housing Administration in exchange for payment of the full mortgage insurance claim. The risk-sharing agreement must provide for reimbursement to the Secretary by the risk share partner(s) for either all or a portion of the losses incurred on the loans insured. The originating Housing Finance Agency cannot assign or otherwise be relieved of its risk share obligations under the risk-sharing agreement."

SEC. 230. (a) Section 236 of the National Housing Act (12 U.S.C. 1715z–1) is amended—

(1) in subsection (c), by—

(A) designating the existing subsection (c) as (c)(1);

(B) by inserting ", except as described in (c)(2)," before "in an amount not exceeding"; and

(C) by inserting after (c)(1), as redesignated above, the following new paragraph:

"(2) During the term of the interest reduction payments, a project owner, including an owner subject to (e)(2) below, may request to combine the remaining interest reduction payments described in (c)(1) which the project owner would be eligible to receive under this section into one lump-sum payment, and the Secretary will pay this lump-sum amount to a mortgagee on behalf of the project owner provided the project owner agrees to remain subject to such binding commitments and affordability restrictions as projected prior to such lump-sum payment."; and

(2) in subsection (e)(1), by—

(A) inserting "including the lump sum payment available under (c)(2)," after "As a condition for receiving the benefits of interest reduction payments,"; and

(B) inserting "If a project owner that receives a lump-sum payment under (c)(2) fails to operate the project in accordance with requirements prescribed by the Secretary for the full period that would have been covered by monthly payments under (c)(1), all or a portion of such lump-sum payment will be subject to repayment to the Secretary." after the first sentence.

(b) The Secretary of Housing and Urban Development may implement the amendments made in subsection (a) by notice or other administrative means, including by providing alternative requirements to regulations implementing section 236 of the National Housing Act, other than provisions related to fair housing, nondiscrimination, labor standards, and the environment.

SEC. 231. The language under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112–55), as most recently amended by the Department of Housing and Urban Development Appropriations Act, 2018 (Public Law 115–141), is further amended—

(a) in the initial undesignated matter, by striking "and 'Public Housing Operating Fund'" and inserting ", 'Public Housing Operating Fund', and 'Public Housing Fund'";

(b) in the second proviso, by striking "until September 30, 2024" and inserting "for fiscal year 2012 and thereafter";

(c) by striking the fourth proviso and inserting the following new provisos:

"Provided further, That at properties with assistance under section 9 of the Act requesting to partially convert such assistance, and where an event under section 18 of the Act occurs that results in the eligibility for tenant protection vouchers under section 8(o) of the Act, the Secretary may convert the tenant protection voucher assistance to assistance under a project-based subsidy contract under section 8 of the Act, which shall be eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997, or assistance under section 8(o)(13) of the Act, so long as the property meets any additional requirements established by the Secretary to facilitate conversion: Provided further, That to facilitate the conversion of assistance under the previous proviso, the Secretary may transfer an amount equal to the total amount that would have been allocated for tenant protection voucher assistance for properties that have requested such conversions from amounts made available for tenant protection voucher assistance under the heading 'Tenant-Based Rental Assistance' to the heading 'Project-Based Rental Assistance': Provided further, That at properties with assistance previously converted hereunder to assistance under the heading "Project-Based Rental Assistance," which are also separately assisted under section 8(o)(13) of the Act, the Secretary may, with the consent of the public housing agency and owner, terminate such project-based subsidy contracts and immediately enter into one new project-based subsidy contract under section 8 of the Act, which shall be eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997, subject to the requirement that any residents assisted under section 8(o)(13) of the Act at the time of such termination of such project-based subsidy contract shall retain all rights accrued under section 8(o)(13)(E) of the Act under the new project-based subsidy contract, and section 8(o)(13)(F)(iv) of the Act shall not apply: Provided further, That to carry out the previous proviso, the Secretary may transfer from the heading "Tenant-Based Rental Assistance" to the heading "Project-Based Rental Assistance" an amount equal to the amounts associated with such terminating contract under section 8(o)(13) of the Act:"

(d) in the thirteenth proviso, as reordered above, by—

(1) inserting "'Public Housing Fund', 'Self-Sufficiency Programs', 'Family Self-Sufficiency', 'Housing for the Elderly'," following "'Public Housing Operating Fund,'" ; and

(2) inserting "or the ongoing availability of services for residents" after "effective conversion of assistance under the demonstration";

(e) after the twenty-third proviso, as reordered above, by inserting the following proviso: "Provided further, That owners of properties with a senior preservation rental assistance contract under section 811 of the American Homeownership and Economic Opportunity Act of 2000 (12 U.S.C. 1701q note), shall be eligible, subject to requirements established by the Secretary as necessary to facilitate the conversion of assistance while maintaining the affordability period and the designation of the property as serving elderly families, and tenant consultation procedures, for conversion of assistance available for such assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act";

(f) in the twenty-eighth proviso, as reordered above, by inserting ", section 811 of the American Homeownership and Economic Opportunity Act of 2000," after "Housing Act of 1959"; and

(g) in the thirty-third proviso, as reordered above, by striking "any section 202 project rental assistance contract or section 811 project rental assistance contract conversions" and inserting "the conversion of assistance from section 202(c)(2) of the Housing Act of 1959, section 811 of the American Homeownership and Economic Opportunity Act of 2000, or section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act".

SEC. 232. Notwithstanding sections 3(b) and 8 of the United States Housing Act of 1937 (the Act) and chapter 63 of title 31, United States Code, amounts made available to the Secretary in this or any prior Act under the headings "Project-Based Rental Assistance" or "Housing Certificate Fund" for performance-based contract administrators to carry out section 8 of the Act (42 U.S.C. 1437f), as implemented by the Secretary in chapter VIII of title 24, Code of Federal Regulations, may be awarded through a Notice of Funding Opportunity not subject to procurement laws or regulations: Provided, That such awards shall be deemed for all purposes to be cooperative agreements: Provided further, That for purposes of such Notice, eligible applicants are public housing agencies as defined by section 3(b)(6)(A) of the Act and nonprofits of such agencies when operating outside of the State or territory in which such agency is established: Provided further, That the Secretary shall award one cooperative agreement for each State or territory, except that the Secretary may award more than one cooperative agreement for a State or territory if the population of such State or territory exceeds 25,000,000: Provided further, That the Secretary may select the best qualified applicant regardless of whether it operates within the jurisdiction of the State or territory served: Provided further, That if the Secretary does not select a qualified applicant under such Notice, the Secretary may utilize a procurement contract subject to all procurement laws and regulations to assist in carrying out such section 8.

SEC. 233. Public housing agencies may not renew rental assistance contracts under the moderate rehabilitation program under section 8(e)(2) of the United States Housing Act of 1937 (42 U.S.C. 1437f(e)(2)) or the moderate rehabilitation single room occupancy program under section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401) after September 30, 2030.

SEC. 234. Funds made available in the Consolidated and Further Continuing Appropriations Act, 2012 (Public Law 112-55) for initial project rental assistance contracts associated with the demonstration program under the heading "Housing for Persons with Disabilities" that were available for obligation through fiscal year 2015 are to remain available through fiscal year 2030 for the liquidation of valid obligations incurred in fiscal years 2012 through 2015.

SEC. 235. Of the unobligated balances remaining from appropriations made available under the heading "Lead Hazard Reduction" in prior Acts, \$155,000,000 is hereby permanently cancelled.

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on approximately 245 million acres of surface estate of public land, about one-eighth of the land in the United States. The BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying the BLM and other surface ownerships. In addition, the BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) surveys. The lands managed by the BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of the BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

Federal Funds

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to section 1010(a) of Public Law 96-487 (16 U.S.C. 3150(a)), \$1,395,249,000, to remain available until September 30, 2026; of which \$76,963,000 for annual maintenance and deferred maintenance programs and \$170,917,000 for the wild horse and burro program, as authorized by Public Law 92-195 (16 U.S.C. 1331 et seq.), shall remain available until expended: Provided, That amounts in the fee account of the BLM Permit Processing Improvement Fund may be used for any bureau-related expenses associated with the processing of oil and gas applications for permits to drill and related use of authorizations: Provided further, That of the amounts made available under this heading, up to \$1,000,000 may be made available for the purposes described in section 122(e)(1)(A) of division G of Public Law 115-31 (43 U.S.C. 1748c(e)(1)(A)): Provided further, That of the amounts made available under this paragraph, not to exceed \$15,000 may be for official reception and representation expenses.

In addition, \$42,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from mining claim maintenance fees and location fees that are hereby authorized for fiscal year 2025, so as to result in a final appropriation estimated at not more than \$1,395,249,000, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities.

In addition, \$51,020,000, to remain available until expended, is for conducting oil and gas inspection activities, to be reduced by amounts collected by the Bureau and credited to this appropriation from onshore oil and gas inspection fees that the Bureau shall collect, as provided for in this Act, so as to result in a final appropriation estimated at not more than \$1,395,249,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1109-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 2022 Inflation Reduction Act (P.L. 117-169)	59		
0011 Land resources	313	319	319
0012 Wildlife and fisheries		3	3
0014 Recreation management	77	87	87
0015 Energy and minerals	241	245	245
0016 Realty and ownership management	92	93	93
0017 Resource protection	165	167	167
0018 Transportation and facilities maintenance	79	80	80
0020 Workforce and organizational support	172	178	178
0021 Aquatic resources management	61	64	64
0022 Wildlife habitat management	153	156	156
0030 National Monuments and NCA	63	65	65
0799 Total direct obligations	1,475	1,457	1,457
0801 Management of Lands and Resources (Reimbursable)	20	21	21
0802 Communication site rental fees (R)	2	2	2
0803 Mining law administration (R)	44	46	46
0805 Cadastral reimbursable program	7	9	9
0899 Total reimbursable obligations	73	78	78
0900 Total new obligations, unexpired accounts	1,548	1,535	1,535

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	171	461	412
1001 Discretionary unobligated balance brought fwd, Oct 1	171		
1011 Unobligated balance transfer from other acct [047-0616]	7		2
1020 Adjustment of unobligated bal brought forward, Oct 1	331		
1021 Recoveries of prior year unpaid obligations	57	45	45
1070 Unobligated balance (total)	566	506	459
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,369	1,369	1,395
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Mining law and Comm Sites)	40	40	40
1700 Offsetting collections (Economy Act)	32	32	32
1700 Offsetting Collections (O&G Inspection Fees)			51
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	74	72	123
1900 Budget authority (total)	1,443	1,441	1,518
1930 Total budgetary resources available	2,009	1,947	1,977
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	461	412	442

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	755	827	715
3010 New obligations, unexpired accounts	1,548	1,535	1,535
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-1,405	-1,602	-1,538
3040 Recoveries of prior year unpaid obligations, unexpired	-57	-45	-45
3041 Recoveries of prior year unpaid obligations, expired	-16		
3050 Unpaid obligations, end of year	827	715	667
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-35	-37	-37
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-37	-37	-37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	720	790	678
3200 Obligated balance, end of year	790	678	630

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,443	1,441	1,518
Outlays, gross:			
4010 Outlays from new discretionary authority	823	922	990
4011 Outlays from discretionary balances	578	680	548
4020 Outlays, gross (total)	1,401	1,602	1,538
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-28	-32	-32
4033 Non-Federal sources	-44	-40	-40
4033 Non-Federal sources			-51
4040 Offsets against gross budget authority and outlays (total) ...	-72	-72	-123
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4070 Budget authority, net (discretionary)	1,369	1,369	1,395
4080 Outlays, net (discretionary)	1,329	1,530	1,415
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4		
4180 Budget authority, net (total)	1,369	1,369	1,395
4190 Outlays, net (total)	1,333	1,530	1,415
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	4	4	4
5092 Unexpired unavailable balance, EOY: Offsetting collections	4	4	4

Land resources.—Provides for the integrated management of public land resources, including forestry, rangeland, and cultural resources, as well as wild horses and burros.

Wildlife habitat management and aquatic resources.—This activity encompasses programs that provide for the maintenance, improvement, or enhancement of wildlife habitats; the protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species; as well as the management of water resources and riparian and wetlands areas, as part of the management of public lands and ecosystems.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, visitor services, and collection and expenditure of recreation user fees.

MANAGEMENT OF LANDS AND RESOURCES—Continued

Energy and minerals management.—Provides for the management of: onshore oil, gas, and coal in line with the requirements of Executive Orders 13990 and 14008; renewable energy resources such as wind, solar, and geothermal energy; other leasable minerals and mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. These programs also address needed remediation and reclamation of abandoned or orphaned oil and gas wells on BLM lands. The 2025 Budget continues to fund oil and gas management activities through a combination of direct appropriations and permanent appropriations authorized by the National Defense Authorization Act of 2015. The 2025 Budget proposes to offset the costs of oil and gas inspection activities through revenue from new inspection fees similar to those already in place for offshore operations.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

Communication site management.—This program grants and administers authorizations for communications sites; develops site management plans to guide users and analyze the impacts of communication structures on the sites and the surrounding lands; and conducts facility compliance inspections. Program costs are expected to be fully offset by site rental fees in 2025.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including assessment and monitoring activities. Also ensures the health and safety of users of the public lands through remediation of abandoned mine lands and protection from criminal and other unlawful activities; mitigation of the effects of hazardous material and/or waste and physical safety hazards.

Transportation and facilities management.—Provides for construction and maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment. The Bureau of Land Management funds all construction and deferred maintenance projects from this activity, including those on the Oregon and California grant lands.

National Conservation Lands.—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations in the National Conservation Lands. The program provides for the recurring operational (base) budgets of these units. Beginning in 2023, this program also includes funding for National Scenic and Historic Trails.

Workforce and organizational support.—Provides for the management of bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, information technology, and fixed costs.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees in 2025.

Object Classification (in millions of dollars)

Identification code 014-1109-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	473	475	475
11.3 Other than full-time permanent	10	11	11
11.5 Other personnel compensation	27	28	28
11.9 Total personnel compensation	510	514	514
12.1 Civilian personnel benefits	165	167	167
21.0 Travel and transportation of persons	17	18	18
22.0 Transportation of things	5	5	5
23.1 Rental payments to GSA	36	37	37
23.2 Rental payments to others	23	24	24
23.3 Communications, utilities, and miscellaneous charges	20	20	20
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	40	41	41
25.2 Other services from non-Federal sources	288	290	290
25.3 Other goods and services from Federal sources	122	125	125
25.4 Operation and maintenance of facilities	18	19	19
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	34	35	35
26.0 Supplies and materials	27	28	28
31.0 Equipment	25	25	25
32.0 Land and structures	14	15	15
41.0 Grants, subsidies, and contributions	126	89	89
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,475	1,457	1,457
99.0 Reimbursable obligations	73	78	78
99.9 Total new obligations, unexpired accounts	1,548	1,535	1,535

Employment Summary

Identification code 014-1109-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5,328	5,328	5,400

2001 Reimbursable civilian full-time equivalent employment	338	368	382
3001 Allocation account civilian full-time equivalent employment	2,457	2,657	2,696

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; \$120,777,000, to remain available until expended: Provided, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (43 U.S.C. 2605).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1116-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 Western Oregon Resource Management	111	106	106
0005 Western Oregon Data Systems Operation & Management	2	2	2
0006 Western Oregon National Monuments and NCA	1	1	1
0007 Western Oregon Transportation and Facilities Maintenance	12	11	11
0900 Total new obligations, unexpired accounts	126	120	120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	5
1021 Recoveries of prior year unpaid obligations	5	3	3
1070 Unobligated balance (total)	8	5	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	120	120	121
1930 Total budgetary resources available	128	125	129
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	5	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	58	27
3010 New obligations, unexpired accounts	126	120	120
3020 Outlays (gross)	-120	-148	-121
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-3	-3
3050 Unpaid obligations, end of year	58	27	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	58	27
3200 Obligated balance, end of year	58	27	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	120	120	121
Outlays, gross:			
4010 Outlays from new discretionary authority	86	96	97
4011 Outlays from discretionary balances	34	52	24
4020 Outlays, gross (total)	120	148	121
4180 Budget authority, net (total)	120	120	121
4190 Outlays, net (total)	120	148	121

Western Oregon resources management.—Provides for the management of approximately 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource activities including timber management, grazing management, and recreation management. In support of these activities, the Bureau of Land Management (BLM) is involved in improving critical watersheds, restoring wildlife and fish habitat, providing recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation, and maintenance of the automated data support systems and spatial data systems required for management of the Oregon and California programs.

Western Oregon transportation and facilities maintenance.—Provides for annual maintenance activities of the transportation system, office buildings, warehouse and storage structures, shops, greenhouses, and recreation sites necessary to assure public safety and effective management

of the lands in western Oregon. The BLM funds deferred maintenance projects on Oregon and California Grant Lands from the Management of Lands and Resources appropriation.

Western Oregon acquisition.—Provides for the necessary acquisition of easements and road-use agreements to facilitate timber sale and administrative site access for general resource management purposes and for monitoring and fee collection of timber hauling on government controlled roads. This activity also provides for transportation planning, survey, and design of access and other resource management roads.

Western Oregon National Conservation Lands.—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations on the National Conservation Lands. The program provides for the recurring operational (base) budgets of these National Conservation Lands units.

Object Classification (in millions of dollars)

Identification code 014–1116–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	55	55
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	60	61	61
12.1 Civilian personnel benefits	19	17	17
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	3	3
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	14	13	13
25.3 Other goods and services from Federal sources	15	12	12
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	4	4	4
99.9 Total new obligations, unexpired accounts	126	120	120

Employment Summary

Identification code 014–1116–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	626	626	611

ABANDONED WELL REMEDIATION FUND

Abandoned Well Remediation Fund.—Section 10, paragraph (b) of Public Law 113–40, 127 Stat. 545, provided mandatory appropriated funds to remediate, reclaim, and close abandoned oil and gas wells on current or former National Petroleum Reserve land in 2014, 2015, and 2019. The account remains open as BLM continues to complete work and execute funds.

LAND ACQUISITION

Program and Financing (in millions of dollars)

Identification code 014–5033–0–2–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Land acquisition	30	30	30
0002 Acquisition management	1	1	1
0900 Total new obligations, unexpired accounts	31	31	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	150	190	233
1001 Discretionary unobligated balance brought fwd, Oct 1	48		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	151	190	233
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	74	74	78
1203 Appropriation (previously unavailable)(special or trust)		4	4
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–4	–4	–4
1260 Appropriations, mandatory (total)	70	74	78
1900 Budget authority (total)	70	74	78
1930 Total budgetary resources available	221	264	311
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	190	233	280

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	4	18
3010 New obligations, unexpired accounts	31	31	31
3020 Outlays (gross)	–38	–17	–26
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	4	18	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	4	18
3200 Obligated balance, end of year	4	18	23

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	7	3	4
Mandatory:			
4090 Budget authority, gross	70	74	78
Outlays, gross:			
4100 Outlays from new mandatory authority		14	15
4101 Outlays from mandatory balances	31		7
4110 Outlays, gross (total)	31	14	22
4180 Budget authority, net (total)	70	74	78
4190 Outlays, net (total)	38	17	26

This appropriation provides for the acquisition of lands or interests in lands, by purchase, easement or exchange, when necessary for public access and recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands. Beginning in 2021, BLM land acquisition is funded with permanent appropriations through the Land and Water Conservation Fund. The 2025 Budget invests funding in projects that substantially conserve or protect against threats to resources, improve public access to outdoor recreation opportunities, and have strong local partner engagement and support.

Object Classification (in millions of dollars)

Identification code 014–5033–0–2–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	6	6	6
25.7 Operation and maintenance of equipment	1	1	1
32.0 Land and structures	21	21	21
99.9 Total new obligations, unexpired accounts	31	31	31

Employment Summary

Identification code 014–5033–0–2–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	23	23	23

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315b, 315m) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: Provided, That not to exceed \$600,000 shall be available for administrative expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5132–0–2–302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	7	8	9
Receipts:			
Current law:			
1130 Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended	7	8	8
2000 Total: Balances and receipts	14	16	17
Appropriations:			
Current law:			
2101 Range Improvements	–7	–8	–8

RANGE IMPROVEMENTS—Continued
Special and Trust Fund Receipts—Continued

Identification code 014–5132–0–2–302	2023 actual	2024 est.	2025 est.
2132 Range Improvements	1	1	1
2199 Total current law appropriations	–6	–7	–7
2999 Total appropriations	–6	–7	–7
5099 Balance, end of year	8	9	10

Program and Financing (in millions of dollars)

Identification code 014–5132–0–2–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Public Lands Improvements	7	8	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	17	18
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (General Fund)	3	2	2
1201 Appropriation (special or trust fund)	7	8	8
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	9	9	9
1930 Total budgetary resources available	24	26	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	18	19

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	2
3010 New obligations, unexpired accounts	7	8	8
3020 Outlays (gross)	–7	–10	–10
3050 Unpaid obligations, end of year	4	2	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	2
3200 Obligated balance, end of year	4	2	.....

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	9	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	1	4	4
4101 Outlays from mandatory balances	6	6	6
4110 Outlays, gross (total)	7	10	10
4180 Budget authority, net (total)	9	9	9
4190 Outlays, net (total)	7	10	10

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

Identification code 014–5132–0–2–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	3	4	4
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations, unexpired accounts	7	8	8

Employment Summary

Identification code 014–5132–0–2–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	16	23	23

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94–579 (43 U.S.C. 1701 et seq.), and under section 28 of the Mineral Leasing Act (30 U.S.C. 185), to remain available until expended: Provided, That notwithstanding any provision to the contrary of section 305(a) of Public Law 94–579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary of the Interior to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: Provided further, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5017–0–2–302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Service Charges, Deposits, and Forfeitures, BLM	72	38	35
2000 Total: Balances and receipts	72	38	35
Appropriations:			
Current law:			
2101 Service Charges, Deposits, and Forfeitures	–72	–38	–35
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014–5017–0–2–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Right-of-way processing	16	11	11
0004 Energy and minerals cost recovery	1	1	1
0005 Wild horse and burro cost recover .....	.....	1	1
0006 Repair of damaged lands	4	3	4
0007 Cost recoverable realty	1	1	1
0008 Recreation cost recovery	4	2	3
0009 Copy fees	1	1	1
0011 Trans Alaska Pipeline Authority	2	2	2
0900 Total new obligations, unexpired accounts	29	22	24

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	81	125	141
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	82	125	141
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	72	38	35
1930 Total budgetary resources available	154	163	176
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	125	141	152

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	9	2
3010 New obligations, unexpired accounts	29	22	24
3020 Outlays (gross)	–29	–29	–21
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	9	2	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	9	2
3200 Obligated balance, end of year	9	2	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	72	38	35

Outlays, gross:				
4010	Outlays from new discretionary authority	10	11	10
4011	Outlays from discretionary balances	19	18	11
4020	Outlays, gross (total)	29	29	21
4180	Budget authority, net (total)	72	38	35
4190	Outlays, net (total)	29	29	21

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under the Federal Land Policy and Management Act of 1976; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; 7) fixed fees for energy and minerals lease applications, assignments, and transfers; 8) costs of processing applications and administering permits, including environmental analysis and monitoring of special recreation permits; and, 9) rents received for permits to conduct filming and photography on public lands that rise above casual use.

Object Classification (in millions of dollars)

Identification code 014-5017-0-2-302				
	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	13	13	13
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	15	15	15
12.1	Civilian personnel benefits	5	4	4
25.2	Other services from non-Federal sources	3	1	2
25.3	Other goods and services from Federal sources	4	1	2
41.0	Grants, subsidies, and contributions	2	1	1
99.9	Total new obligations, unexpired accounts	29	22	24

Employment Summary

Identification code 014-5017-0-2-302				
	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	149	147	147

PERMANENT OPERATING FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9926-0-2-302				
	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	89	77	82
Receipts:				
Current law:				
1130	Deposits for Road Maintenance and Reconstruction	3	4	4
1130	Rents and Charges for Quarters, Bureau of Land Management, Interior	1	1	1
1130	Forest Ecosystem Health and Recovery, Disposal of Salvage Timber	45	40	16
1130	Land Sales, Southern Nevada Public Land Management	159	165	171
1130	Timber Sale Pipeline Restoration Fund	4	4	4
1130	Surplus Land Sales, Federal Land Disposal Account	1		
1130	Recreation Enhancement Fee, BLM	31	27	28
1130	Rent from Mineral Leases, Permit Processing Improvement Fund	4	5	5
1130	Oil and Gas Permit Processing Fee - 85%	48	58	55
1140	Earnings on Investments, Southern Nevada Public Land Management	51	84	81
1199	Total current law receipts	347	388	365
1999	Total receipts	347	388	365
2000	Total: Balances and receipts	436	465	447
Appropriations:				
Current law:				
2101	Permanent Operating Funds	-31	-27	-28
2101	Permanent Operating Funds	-45	-40	-16
2101	Permanent Operating Funds	-4	-4	-4
2101	Permanent Operating Funds	-3	-4	-4
2101	Permanent Operating Funds	-161	-165	-171
2101	Permanent Operating Funds	-51	-84	-81
2101	Permanent Operating Funds	-52	-58	-55
2101	Permanent Operating Funds	-1	-1	-1
2101	Permanent Operating Funds		-2	-1
2103	Permanent Operating Funds	-29	-18	-20

2132	Permanent Operating Funds	18	20	19
2199	Total current law appropriations	-359	-383	-362
2999	Total appropriations	-359	-383	-362
5099	Balance, end of year	77	82	85

Program and Financing (in millions of dollars)

Identification code 014-9926-0-2-302				
	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Forest ecosystem health and recovery fund	15	12	6
0002	Recreation fee demonstration	32	31	31
0003	Expenses, road maintenance deposits	3	4	4
0004	Timber sale pipeline restoration fund	3	3	3
0005	Southern Nevada public land sales (85)	175	176	178
0008	Lincoln County Lands Act	3	2	2
0013	Operation and maintenance of quarters	1	1	1
0014	Permit Processing Improvement Fund	41	45	45
0900	Total new obligations, unexpired accounts	273	274	270

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,638	1,729	1,838
1021	Recoveries of prior year unpaid obligations	5		
1070	Unobligated balance (total)	1,643	1,729	1,838
Budget authority:				
Appropriations, mandatory:				
1201	Recreation fee demonstration program	31	27	28
1201	Forest ecosystem health and recovery fund	45	40	16
1201	Timber sales pipeline restoration fund	4	4	4
1201	Expenses, road maintenance deposits	3	4	4
1201	S. Nevada public land management	161	165	171
1201	S. Nevada public land management-interest earned	51	84	81
1201	Permit processing improvement fund	52	58	55
1201	Operation and maintenance of quarters	1	1	1
1201	Lincoln County Lands Act		2	1
1203	Appropriation (previously unavailable)(special or trust) ...	29	18	20
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-18	-20	-19
1260	Appropriations, mandatory (total)	359	383	362
1900	Budget authority (total)	359	383	362
1930	Total budgetary resources available	2,002	2,112	2,200
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,729	1,838	1,930

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	102	246	350
3010	New obligations, unexpired accounts	273	274	270
3020	Outlays (gross)	-124	-170	-234
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3050	Unpaid obligations, end of year	246	350	386
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	102	246	350
3200	Obligated balance, end of year	246	350	386

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	359	383	362
Outlays, gross:				
4100	Outlays from new mandatory authority	10	70	65
4101	Outlays from mandatory balances	114	100	169
4110	Outlays, gross (total)	124	170	234
4180	Budget authority, net (total)	359	383	362
4190	Outlays, net (total)	124	170	234

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	1,464	1,646	1,728
5001	Total investments, EOY: Federal securities: Par value	1,646	1,728	1,810

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair the Bureau of Land Management (BLM) employee-occupied quarters from which rental charges are collected. Agencies are required to collect rental charges from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—The Forest Ecosystems Health and Recovery Fund was established as a permanent appropriation in the FY 1993 Interior Appropriations

PERMANENT OPERATING FUNDS—Continued

Act (Public Law 102–381). This authority was subsequently amended to temporarily expand the use of the Fund to cover additional forest health and recovery activities. A five-year reauthorization of the FEHRF was included in the FY 2015 Consolidated and Further Continuing Appropriations Act (Public Law 113–235) and expired at the end of FY 2020. The Consolidated Appropriations Act, 2021 (Public Law 116–260) included a one-year extension of the authority for the FEHRF to continue to be used for the broader forest health and recovery activities. The FY 2025 President's Budget proposes a one-year extension of this authority (through September 30, 2025). Without this reauthorization, funds in the FEHRF could only be used for the limited purposes provided for in the original FEHRF authorization. Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. Pursuant to Public Law 102–381, as amended, this account was established to allow the BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including vegetation and density control treatments.

Timber sale pipeline restoration fund.—This Fund provides for the deposit and use of fees collected by the BLM for sales of timber authorized by section 2001(k) of Public Law 104–19. Of the total deposited into this account, 75 percent is to be used for the preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be used to address recreation projects on the BLM lands.

Stewardship contract product sales.—Stewardship contracting improves, maintains, or restores forest and rangeland health; restores or maintains water quality; improves fish and wildlife habitat; reestablishes native plant species and increases their resilience to insects and disease; and reduces hazardous fuels that pose risks to communities and ecosystem values. With stewardship contracting, the BLM may apply the value of timber or other forest products removed as an offset against the cost of services received, and monies from a contract may be retained by the BLM. These monies are available for expenditure without further appropriation at project sites.

Expenses, road maintenance deposits.—Users of certain roads under the BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004, as part of the Consolidated Appropriations Act for 2005. All recreation fee receipts collected under this authority at BLM sites are deposited in the Recreation Fee account. The BLM returns 100 percent of these receipts back to the site where the fees were generated. The 2025 budget proposes appropriations language to extend the program through October 1, 2026.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to the Southern Nevada Public Land Management Act (SNPLMA) (Public Law 105–263), 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, the U.S. Fish and Wildlife Service and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

Lincoln County Land Sales Act.—Public Law 106–298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the county; and 85 percent to an interest bearing account available for expenditure without further appropriation to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

White Pine County Land Sales Act.—Public Law 109–432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, and to distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the county; and 85 percent to an account available for expenditure without further appropriation for the management of archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

Leases from Naval Petroleum Reserve No 2.—The 2005 Energy Policy Act established this Fund for environmental investigation and restoration on that site located in Kern County, California. A portion of revenue from new leases on the site is authorized to be deposited to this account. In 2008, it was certified that sufficient funds had been collected to cover the cost of the cleanup and other expenses and no more deposits were to be made to the Fund. New revenue from site operations is distributed under the Mineral Leasing Act.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act, as amended by the National Defense Authorization Act for Fiscal Year 2015, established pilot offices to improve interagency coordination in processing onshore Federal oil and gas permits. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this Fund and used to facilitate the BLM oil and gas permit processing in these pilot offices. In addition, in 2016 through 2026, fees collected for processing applications for permits to drill will be deposited to this Fund and available for Federal oil and gas permitting activities.

Federal land disposal.—The Federal Land Transaction Facilitation Act, Public Law 106–248 (114 Stat. 613), provided authority for the BLM to sell public lands classified as suitable for disposal under resource management plans in effect at the time of enactment. This law provided that receipts from such sales could be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior and the U.S. Forest Service. The Federal Land Transaction Facilitation Act was permanently reauthorized by Public Law 115–141, the 2018 Consolidated Appropriations Act.

Owyhee Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1039), provides that the Secretary may sell public land located within the Boise District of the BLM that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to certain wilderness areas.

Washington County, Utah Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1091), authorizes the sale of public land located within Washington County, Utah, that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land, in or adjacent to certain wilderness areas.

Silver Saddle Endowment Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1114), requires Carson City, Nevada to deposit twenty-five percent of the difference between what the Secretary of the Interior and the City paid for the 62-acre Bernhard parcel before the Secretary conveys the land to the City. Amounts deposited in the account shall be available to the Secretary, without further appropriation, for the oversight and enforcement of a certain conservation easement.

Carson City Special Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1113), authorizes the sale of 158 acres of public land described in the statute. Five percent of the proceeds are paid to the State of Nevada for use for public education. The remainder is deposited to this account and used to acquire environmentally sensitive land or an interest in environmentally sensitive land in Carson City; to cover the cost of surveys and appraisals; and to reimburse the BLM for administrative expenses.

Ojito Land Acquisition.—The Ojito Wilderness Act authorized the sale of land to the Pueblo Indian Tribe and the purchase of land from willing sellers within the State of New Mexico.

Object Classification (in millions of dollars)

Identification code 014–9926–0–2–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	41	40
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	46	46	45
12.1 Civilian personnel benefits	14	14	14
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	18	18	17
25.3 Other goods and services from Federal sources	9	9	9
25.4 Operation and maintenance of facilities	3	3	3
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	5	5	5
31.0 Equipment	3	3	3
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	169	170	168
99.9 Total new obligations, unexpired accounts	273	274	270

Employment Summary

Identification code 014–9926–0–2–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	543	458	448

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9921–0–2–999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	105	134	136
Receipts:			
Current law:			
1130 Receipts from Grazing, Etc., Public Lands outside Grazing Districts	1	1	1
1130 Receipts from Grazing, Etc., Public Lands within Grazing Districts	3	2	2
1130 Payments to States and Counties from Land Sales	6	11	29
1130 Funds Reserved, Title II Projects on Federal Lands	2	3	.....
1130 Sale of Public Lands and Materials	24	.....	.....
1130 Oregon and California Land-grant Fund	4	.....	.....
1130 Deposits, Oregon and California Grant Lands	27	28	33
1199 Total current law receipts	67	45	65
1999 Total receipts	67	45	65
2000 Total: Balances and receipts	172	179	201

Appropriations:			
Current law:			
2101	Miscellaneous Permanent Payment Accounts	-1	-1
2101	Miscellaneous Permanent Payment Accounts	-1	-1
2101	Miscellaneous Permanent Payment Accounts	-1	-2
2101	Miscellaneous Permanent Payment Accounts	-27	-28
2101	Miscellaneous Permanent Payment Accounts	-2	-3
2101	Miscellaneous Permanent Payment Accounts	-6	-11
2103	Miscellaneous Permanent Payment Accounts	-2	-2
2132	Miscellaneous Permanent Payment Accounts	1	3
2199	Total current law appropriations	-38	-43
2999	Total appropriations	-38	-43
5099	Balance, end of year	134	136

Program and Financing (in millions of dollars)

Identification code 014-9921-0-2-999	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Payments to O and C Counties, Title I/III 5884	25	28	29
0003	Payment to O&C and CBWR Counties, Title II 5485	2	3	3
0004	From grazing fees, etc., public lands outside grazing districts 5016	1	1	1
0005	From grazing fees, etc., public lands within grazing districts 5032	1	2	2
0010	Payments to counties from national grasslands 5896	1	.....	.....
0013	Payments to State and Counties from Nevada Land Sales	6	12	19
0900	Total new obligations, unexpired accounts (object class 41.0)	36	46	54
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13	15	12
Budget authority:				
Appropriations, mandatory:				
1201	Proceeds of sales-payments to states .....	.....	1	1
1201	Payments from grazing fees outside grazing districts	1	1	1
1201	Payments from grazing fees within grazing districts	1	2	2
1201	Payments to O&C Counties, Title I/III 5884	27	28	33
1201	Payment to O&C and CBWR Counties, Title II 5485	2	3	.....
1201	Payments to State and Counties from Nevada Land Sales	6	11	29
1203	Appropriation (previously unavailable)(special or trust)	2	.....	2
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-3	-4
1260	Appropriations, mandatory (total)	38	43	64
1930	Total budgetary resources available	51	58	76
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	15	12	22
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6	6	27
3010	New obligations, unexpired accounts	36	46	54
3020	Outlays (gross)	-36	-25	-49
3050	Unpaid obligations, end of year	6	27	32
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	6	27
3200	Obligated balance, end of year	6	27	32
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	38	43	64
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	25	38
4101	Outlays from mandatory balances	36	.....	11
4110	Outlays, gross (total)	36	25	49
4180	Budget authority, net (total)	38	43	64
4190	Outlays, net (total)	36	25	49

Miscellaneous permanent payments include:

Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—The Secure Rural Schools and Community Self-Determination Act of 2000 (as amended by P.L. 116-93, the Further Consolidated Appropriations Act, 2020), provides annual revenue sharing payments to the 18 O&C counties. These payments are derived from revenues from Federal activities on O&C lands in the previous fiscal year that were not deposited to permanent operating funds, supplemented by amounts from the General Fund when necessary. The Infrastructure Investment and Jobs Act, Public Law 117-58, amended the Secure Rural Schools and Community Self-Determination Act to extend SRS payments through 2023, with the final payment in 2024. In the absence of this authority, eligible counties would receive funds authorized under the 1937 and 1939 statutes. Payments to the Oregon counties under the 1937

statute would be 50 percent of revenues from O&C grant lands. Payments under the 1939 statute are for lost tax revenue in two Oregon counties and would be roughly 75 percent of all revenues from Coos Bay Wagon Road grant lands.

Payments to States (proceeds of sales).—States are paid five percent of the net proceeds from the sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc, public lands outside grazing districts.—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc, public lands within districts.—States are paid 12.5 percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc, public lands within grazing districts, miscellaneous.—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by the Bureau of Land Management (BLM), 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—Public Law 96-586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent).

Public Law 105-263, as amended by Public Law 107-282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, Fish and Wildlife Service, and the BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails, and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

Public Law 106-298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region, Incorporated Account.—This account received funding appropriated by section 9102 of the 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94-204 (43 U.S.C. 1611). The BLM maintains an accounting of the funds used by the Cook Inlet Region, Incorporated to purchase properties.

HELIUM FUND

Program and Financing (in millions of dollars)

Identification code 014-4053-0-3-306	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Production and sales	7	10	10
0802	Transmission and storage	22	6	12
0803	Administration and other expenses	2	7	8
0900	Total new obligations, unexpired accounts	31	23	30
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	74	75	72
1022	Capital transfer of unobligated balances to general fund	-40	-25	-25
1070	Unobligated balance (total)	34	50	47
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	72	45	79
1930	Total budgetary resources available	106	95	126
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	75	72	96
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	28	35	40
3010	New obligations, unexpired accounts	31	23	30

HELIUM FUND—Continued
Program and Financing—Continued

Identification code 014-4053-0-3-306	2023 actual	2024 est.	2025 est.
3020 Outlays (gross)	-24	-18	-34
3050 Unpaid obligations, end of year	35	40	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	35	40
3200 Obligated balance, end of year	35	40	36
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	72	45	79
Outlays, gross:			
4100 Outlays from new mandatory authority		9	16
4101 Outlays from mandatory balances	24	9	18
4110 Outlays, gross (total)	24	18	34
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-72	-45	-79
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-48	-27	-45

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities. The Helium Privatization Act of 1996 (HPA), Public Law 104-273, provided for the eventual privatization of the program and its functions, specifying that once the helium debt is retired, the Helium Production Fund would be dissolved. The debt was repaid at the beginning of 2014. The Helium Stewardship Act of 2013 (HSA), Public Law 113-40, provided for continued operation of the Helium program while facilitating a gradual exit from the helium market. The Helium program consists of: (a) continued storage and transmission of crude helium; (b) oversight of the production of helium on Federal lands; and (c) administration of in-kind and open market crude helium gas sale programs. To minimize impacts to the helium market, the HSA provides a "glide path" from the sales mandated under HPA, increasing the sales price of helium through an auction mechanism and reducing the total volume of helium sold each year until the amount in storage reaches 3.0 billion cubic feet. The 3.0 bcf target was reached October 1, 2018, and BLM is no longer selling crude helium. Additionally, pursuant to HSA BLM transferred all assets for disposal to the General Services Administration (GSA) at the end of FY 2021. The GSA, following its disposal process, will complete marketing, asset valuation, and dispose of all assets.

Balance Sheet (in millions of dollars)

Identification code 014-4053-0-3-306	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	171	171
1206 Non-Federal assets: Receivables, net	6	6
1605 Accounts receivable from foreclosed property	6	6
Other Federal assets:		
1802 Inventories and related properties		
1803 Property, plant and equipment, net		
1901 Other assets		
1999 Total assets	183	183
LIABILITIES:		
Federal liabilities:		
2103 Debt	21	21
2105 Other		
2201 Non-Federal liabilities: Accounts payable		
2999 Total liabilities	21	21
NET POSITION:		
3300 Cumulative results of operations	162	162
4999 Total liabilities and net position	183	183

Object Classification (in millions of dollars)

Identification code 014-4053-0-3-306	2023 actual	2024 est.	2025 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	2	2	2
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
23.2 Rental payments to others	9	9	9
23.3 Communications, utilities, and miscellaneous charges	5	3	5
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	6	3	6
25.7 Operation and maintenance of equipment	6	3	5
26.0 Supplies and materials	1	1	1

99.9 Total new obligations, unexpired accounts	31	23	30
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Employment Summary

Identification code 014-4053-0-3-306	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	21	18	21

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4525-0-4-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Operating expenses	194	190	190
0802 Capital investment	90	60	60
0900 Total new obligations, unexpired accounts	284	250	250
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	212	218	237
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	213	218	237
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	290	269	269
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	289	269	269
1930 Total budgetary resources available	502	487	506
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	218	237	256
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	62	70	266
3010 New obligations, unexpired accounts	284	250	250
3020 Outlays (gross)	-275	-54	-81
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	70	266	435
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-12	-11	-11
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3090 Uncollected pymts, Fed sources, end of year	-11	-11	-11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	59	255
3200 Obligated balance, end of year	59	255	424

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	289	269	269
Outlays, gross:			
4010 Outlays from new discretionary authority	194	27	27
4011 Outlays from discretionary balances	81	27	54
4020 Outlays, gross (total)	275	54	81
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-290	-269	-269
4040 Offsets against gross budget authority and outlays (total) ...	-290	-269	-269
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4080 Outlays, net (discretionary)	-15	-215	-188
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-15	-215	-188

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a Bureau of Land Management working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 014-4525-0-4-302	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	233	233

1106	Investments in U.S. securities: Receivables, net	7		7
	Other Federal assets:			
1801	Cash and other monetary assets			
1802	Inventories and related properties			
1803	Property, plant and equipment, net			
1999	Total assets	240		240
	LIABILITIES:			
2105	Federal liabilities: Other			
	NET POSITION:			
3300	Cumulative results of operations	240		240
4999	Total liabilities and net position	240		240

Object Classification (in millions of dollars)

Identification code 014-4525-0-4-302	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	130	130	130
11.3	Other than full-time permanent	5	4	4
11.5	Other personnel compensation	2	1	1
11.9	Total personnel compensation	137	135	135
12.1	Civilian personnel benefits	62	60	60
25.2	Other services from non-Federal sources	1	1	1
25.7	Operation and maintenance of equipment	7	6	6
26.0	Supplies and materials	29	25	25
31.0	Equipment	48	23	23
99.9	Total new obligations, unexpired accounts	284	250	250

Employment Summary

Identification code 014-4525-0-4-302	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	39	34	35

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of Public Law 94-579 (43 U.S.C. 1737), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act (43 U.S.C. 1721(b)), to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9971-0-7-302	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			
	Receipts:			
	Current law:			
1130	Contributions and Deposits, BLM	23	32	32
2000	Total: Balances and receipts	23	32	32
	Appropriations:			
	Current law:			
2101	Miscellaneous Trust Funds	-23	-32	-32
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-9971-0-7-302	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Resource development FLPMA	14	18	18
0002	Resource development CA OHV	7	8	8
0003	Resource development Taylor Grazing	1	1	1
0004	Public Survey	1	1	1
0900	Total new obligations, unexpired accounts	23	28	28

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	76	77	81
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	77	77	81
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	23	32	32
1930	Total budgetary resources available	100	109	113
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	77	81	85

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	17	16	14
3010	New obligations, unexpired accounts	23	28	28
3020	Outlays (gross)	-23	-30	-32
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	16	14	10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	17	16	14
3200	Obligated balance, end of year	16	14	10

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	23	32	32
Outlays, gross:				
4100	Outlays from new mandatory authority	6	14	14
4101	Outlays from mandatory balances	17	16	18
4110	Outlays, gross (total)	23	30	32
4180	Budget authority, net (total)	23	32	32
4190	Outlays, net (total)	23	30	32

Current Trust Funds include:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: 1) resource development, protection, and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions, or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).) The Sikes Act of 1974, as amended, provides for acceptance of contributions for conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies (16 U.S.C. 670 et seq.).

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 014-9971-0-7-302	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	6	8	8
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	8	10	10
12.1	Civilian personnel benefits	2	3	3
25.2	Other services from non-Federal sources	7	9	9
25.3	Other goods and services from Federal sources	1	1	1
25.4	Operation and maintenance of facilities	1	1	1
26.0	Supplies and materials	2	2	2
41.0	Grants, subsidies, and contributions	2	2	2
99.9	Total new obligations, unexpired accounts	23	28	28

MISCELLANEOUS TRUST FUNDS—Continued
Employment Summary

Identification code 014–9971–0–7–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	93	95	95

ADMINISTRATIVE PROVISIONS

The Bureau of Land Management may carry out the operations funded under this Act by direct expenditure, contracts, grants, cooperative agreements, and reimbursable agreements with public and private entities, including with States. Appropriations for the Bureau shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$10,000; Provided, That notwithstanding Public Law 90–620 (44 U.S.C. 501), the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: Provided further, That projects to be funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the Bureau on a reimbursable basis.

BUREAU OF OCEAN ENERGY MANAGEMENT

Federal Funds

OCEAN ENERGY MANAGEMENT

For expenses necessary for granting and administering leases, easements, rights-of-way, and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf and approving operations related thereto, as authorized by law; for environmental studies, as authorized by law; for implementing other laws and to the extent provided by Presidential or Secretarial delegation; and for grants and cooperative agreements, both with or without a non-Federal share, \$242,045,000, of which \$183,434,000 is to remain available until September 30, 2026, and of which \$58,611,000 is to remain available until expended: Provided, That this total appropriation shall be reduced by amounts collected by the Secretary of the Interior and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Ocean Energy Management pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: Provided further, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year 2025 appropriation estimated at not more than \$183,434,000: Provided further, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: Provided further, That not to exceed \$5,000 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–1917–0–1–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Renewable Energy	45	37	45
0002 Conventional Energy	60	57	63
0003 Environmental Programs	90	72	76
0004 Executive Direction	17	16	17
0006 Marine Minerals	14	12	13
0007 2022 Inflation Reduction Act (P.L. 117–169)	8	17	8
0192 Total direct program	234	211	222
0799 Total direct obligations	234	211	222
0802 RSAs	1	2	2
0900 Total new obligations, unexpired accounts	235	213	224
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	69	85
1001 Discretionary unobligated balance brought fwd, Oct 1	41		
1020 Adjustment of unobligated bal brought forward, Oct 1	41		

1021 Recoveries of prior year unpaid obligations	3	6	6
1070 Unobligated balance (total)	85	75	91
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	183	163	183
Spending authority from offsetting collections, discretionary:			
1700 Collected - Offsetting Collections (Rents & Cost Recoveries)	37	57	59
1700 Collected - RSAs		2	2
1701 Change in uncollected payments, Federal sources	-1	1	1
1750 Spending auth from offsetting collections, disc (total)	36	60	62
1900 Budget authority (total)	219	223	245
1930 Total budgetary resources available	304	298	336
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	69	85	112
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	137	155	185
3010 New obligations, unexpired accounts	235	213	224
3020 Outlays (gross)	-213	-177	-244
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-6	-6
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	155	185	159
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-4	-5
3070 Change in uncollected pymts, Fed sources, unexpired	1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-4	-5	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	132	151	180
3200 Obligated balance, end of year	151	180	153

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	219	223	245
Outlays, gross:			
4010 Outlays from new discretionary authority	122	131	146
4011 Outlays from discretionary balances	91	40	85
4020 Outlays, gross (total)	213	171	231
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: RSAs	-1	-2	-2
4033 Non-Federal sources - OCS offsetting collections-rents & cost rec fees; contributions; Bond Forfeitures	-36	-57	-59
4040 Offsets against gross budget authority and outlays (total)	-37	-59	-61
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	-1	-1
4070 Budget authority, net (discretionary)	183	163	183
4080 Outlays, net (discretionary)	176	112	170
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		6	13
4180 Budget authority, net (total)	183	163	183
4190 Outlays, net (total)	176	118	183

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	5	5	5
5092 Unexpired unavailable balance, EOY: Offsetting collections	5	5	5

The Bureau of Ocean Energy Management (BOEM) manages the development of the nation's offshore energy and marine mineral resources on the U.S. Outer Continental Shelf (OCS). BOEM's work supports Administration efforts, including creating good paying jobs as the Nation transitions to a clean energy future, advancing energy security, and supporting economic prosperity and the reliability and affordability of domestic clean energy. BOEM oversees development of renewable energy resources such as offshore wind, wave and ocean currents; vast deposits of oil and natural gas; and non-energy minerals. BOEM's goal is to balance economic development, energy security, and environmental protection through responsible and transparent management of offshore resources based on the best available science. To carry out this mission, BOEM: supports renewable energy leasing and development; provides OCS oil and gas planning, leasing and oversight, including inventories of oil and gas reserves, resource and economic evaluation, review and administration of oil and gas exploration and development plans, geological and geophysical (G&G) permitting, and financial assurance and risk management; conveys sand and gravel resources; and conducts National Environmental Policy Act (NEPA) analysis and environmental studies.

The Ocean Energy Management account includes the following budget activities: Renewable Energy, Conventional Energy, Marine Minerals, Environmental Programs, and Executive Direction.

Renewable Energy.—Supports the Administration's commitment to deepen and diversify the Nation's energy portfolio by accelerating offshore renewable energy production in response to EO 14008. Oversees renewable energy program development and implementation, including:

identification of wind energy areas; environmental and compliance work; competitive and noncompetitive leasing actions; review of site assessment plans, and construction and operations plans; and consultation with Tribal Nations, State and local governments, Federal agencies, and other stakeholders.

Conventional Energy.—Manages OCS oil and gas development in line with the requirements of Executive Orders 13990 and 14008. BOEM activities include: developing and implementing the National OCS Oil and Gas Leasing Program; implementing the lease sale process; administering leases; protecting the Federal Government from financial risks related to natural resource development; reviewing exploration and development plans and geological and geophysical permit applications; developing and maintaining the OCS cadastre; conducting technical and economic resource evaluation and fair market value determination; and, engaging in carbon sequestration efforts. In conducting these activities, BOEM fosters environmental justice; actively involves Tribal Nations, the public and stakeholders; and addresses the challenges posed by climate change.

Marine Minerals.—Manages non-energy minerals on the OCS and conveys, on a noncompetitive basis, the rights to those resources to Federal, State, and local government agencies for shore protection, beach and wetlands restoration projects, or for use in construction projects funded or authorized by the Federal Government. Facilitates access to and manages these crucial OCS resources to support resilient coasts, natural disaster preparedness, and protection of shoreline infrastructure vital to the Nation's security, economy, and ecosystems. Funding supports mineral resource exploration and leasing activities, coordination with governmental partners, engagement of stakeholders, and scientific research to improve decision-making and risk management.

Environmental Programs.—Advances Administration priorities by ensuring science and environmental protection are foremost considerations in BOEM decision-making, fostering conservation of natural and cultural resources, combating climate change, and advancing environmental justice. Informs decision-makers and the public about the potential impacts of OCS energy and mineral activities on the marine, coastal, and human environments and measures to avoid or reduce impacts. Develops the environmental impact statements and environmental assessments needed to consider the potential environmental impacts of proposed actions in accordance with the National Environmental Protection Act, the OCS Lands Act, and numerous other environmental statutes, regulations, and executive orders. Funding supports scientific research needed to inform policy decisions regarding energy and mineral development on the OCS.

Executive Direction.—Funds bureau-wide leadership, direction, management, coordination, communication strategies, outreach, and regulatory development. This includes budget management, administrative services management, bureau-wide information technology management and governance, congressional and public affairs, policy analysis, regulations, overseeing official documents, international affairs, and Freedom of Information Act activities.

Object Classification (in millions of dollars)

Identification code 014-1917-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	79	65	72
12.1 Civilian personnel benefits	29	24	26
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	47	56	51
25.3 Other goods and services from Federal sources	62	51	57
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	13	11	12
99.0 Direct obligations	234	211	222
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations, unexpired accounts	235	213	224

Employment Summary

Identification code 014-1917-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	595	666	681
2001 Reimbursable civilian full-time equivalent employment	4		

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT

Federal Funds

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

For expenses necessary for the regulation of operations related to leases, easements, rights-of-way, and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf, as authorized by law; for enforcing and implementing laws and regulations as authorized by law and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, \$187,654,000, of which \$143,295,000, including not to exceed \$3,000 for official reception and representation expenses, is to remain available until September 30, 2026, and of which \$44,359,000 is to remain available until expended, including \$12,000,000 for offshore decommissioning activities: Provided, That this total appropriation shall be reduced by amounts collected by the Secretary of the Interior and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted

by the Bureau of Safety and Environmental Enforcement pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: Provided further, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year 2025 appropriation estimated at not more than \$155,295,000.

For an additional amount, \$49,831,000, to remain available until expended, to be reduced by amounts collected by the Secretary and credited to this appropriation, which shall be derived from non-refundable inspection fees collected in fiscal year 2025, as provided in this Act: Provided, That to the extent that amounts realized from such inspection fees exceed \$49,831,000, the amounts realized in excess of \$49,831,000 shall be credited to this appropriation and remain available until expended: Provided further, That for fiscal year 2025, not less than 50 percent of the inspection fees expended by the Bureau of Safety and Environmental Enforcement will be used to fund personnel and mission-related costs to expand capacity and expedite the orderly development, subject to environmental safeguards, of the Outer Continental Shelf pursuant to the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.), including the review of applications for permits to drill.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1700-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Environmental Enforcement	5	6	8
0002 Operations, Safety and Regulation	187	180	164
0003 Administrative Operations	20	19	20
0004 Executive Direction	21	19	21
0006 Offshore Decommissioning		3	12
0008 Renewable Energy Operations			13
0192 Total direct program	233	227	238
0799 Total direct obligations	233	227	238
0802 Reimbursable Service Agreements	58	55	55
0900 Total new obligations, unexpired accounts	291	282	293

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	85	76	76
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	94	76	76
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	159	147	155
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections (Cost Recovery)	5	6	8
1700 Offsetting Collections (Rental Receipts)	14	23	24
1700 Collected (Inspection Fee)	36	51	50
1700 Reimbursable Service Agreements	51	55	55
1701 Change in uncollected payments, Federal sources	8		
1750 Spending auth from offsetting collections, disc (total)	114	135	137
1900 Budget authority (total)	273	282	292
1930 Total budgetary resources available	367	358	368
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	76	76	75

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	111	134	85
3010 New obligations, unexpired accounts	291	282	293
3020 Outlays (gross)	-258	-331	-337
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	134	85	41
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-37	-44	-44
3070 Change in uncollected pymts, Fed sources, unexpired	-8		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-44	-44	-44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	74	90	41
3200 Obligated balance, end of year	90	41	-3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	273	282	292
Outlays, gross:			
4010 Outlays from new discretionary authority	156	197	203

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT—Continued
Program and Financing—Continued

Identification code 014-1700-0-1-302	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances	102	134	134
4020 Outlays, gross (total)	258	331	337
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	-51	-55	-55
4033 Non-Federal sources	-55	-80	-82
4040 Offsets against gross budget authority and outlays (total)	-106	-135	-137
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8		
4060 Additional offsets against budget authority only (total)	-8		
4070 Budget authority, net (discretionary)	159	147	155
4080 Outlays, net (discretionary)	152	196	200
4180 Budget authority, net (total)	159	147	155
4190 Outlays, net (total)	152	196	200
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY. Offsetting collections	6	6	6
5092 Unexpired unavailable balance, EOY. Offsetting collections	6	6	6

The Bureau of Safety and Environmental Enforcement (BSEE) was established on October 1, 2011, to ensure the safe and environmentally responsible exploration, development, production, and conservation of the Nation's offshore energy resources. BSEE uses its full range of authorities, policies, and tools to ensure safety, oil spill preparedness, environmental stewardship, and appropriate development and regulatory oversight of offshore oil, natural gas, and renewable energy resources and activities. The Bureau continues to improve its mission processes and staff capabilities to keep pace with the continued innovation in Outer Continental Shelf (OCS) exploration and production and the forthcoming commencement of carbon sequestration activities. BSEE must adapt and respond to changes in renewable energy, carbon sequestration, and oil and gas sectors throughout the lifecycle of offshore energy development. BSEE is committed to continually improving the effectiveness of its safety management systems program and compliance assurance functions such as the inspection program, enhancing its permitting processes around greater quality assurance and consistency, ensuring high levels of preparedness in the event of oil spills, and addressing requirements for an expanded OCS renewable energy and carbon sequestration programs. BSEE's work supports Administration efforts to create good paying jobs as the Nation transitions to a clean energy future. The Offshore Safety and Environmental Enforcement (OSEE) account is BSEE's primary operating account and funds the following activities: Operations, Safety, and Regulation; Renewable Energy Operations; Environmental Enforcement; Administrative Operations; Executive Direction; and Offshore Decommissioning.

Operations, Safety, and Regulation.—Funds reviews of OCS energy permit applications; inspections of OCS facilities, including critical high-risk activities; offshore operator oil spill planning and preparedness compliance; investigations; enforcement; audit programs; annual operator performance reviews; verification of oil and gas production levels to help ensure the public receives a fair return; research supporting the analysis of emerging technologies, standards and regulatory review and development activities; and technical training.

Renewable Energy Operations.—Funds activities to establish, deploy, and maintain an effective offshore renewable energy program. BSEE develops and implements rigorous safety and environmental regulations and oversight of this nascent industry. BSEE, in collaboration with the Bureau of Ocean Energy Management, is developing strategies to oversee safety and environmental requirements for facility design, fabrication, installation, operation, and decommissioning; promote the safety of operations through regulatory requirements and programs such as safety management systems, inspections, incident reporting, and investigations; and, enforce compliance with all applicable safety, environmental, and conservation laws and regulations.

Environmental Enforcement.—Funds environmental compliance staff and operational support required to: manage compliance verification and enforcement of environmental standards placed on OCS energy and marine mineral operations; ensure BSEE's compliance with NEPA, the Endangered Species Act (ESA), the National Historic Preservation Act (NHPA), and other environmental laws and regulations; specialized inspections to ensure compliance with air and water quality requirements and other environmental mitigation measures, management of the "Rigs-to-Reefs"/artificial reef program; and support for BSEE's Tribal consultation responsibilities.

Administrative Operations.—Funds general administration programs, emergency management, finance, human resources, procurement, and information management. BSEE also provides administrative services, such as human resources, procurement, and finance, to the Bureau of Ocean Energy Management (BOEM) and other entities within the Department on a reimbursable basis.

Executive Direction.—Funds bureau-wide leadership, direction, management, coordination, communications strategies, and outreach. This includes functions such as budget, equal employment opportunity services, congressional and public affairs, and policy and analysis.

Offshore Decommissioning.—Funds according to regulatory standards, the proper maintenance, monitoring, and decommissioning of orphaned wells, pipelines, and structures left on the OCS for which there is no remaining liable party.

Object Classification (in millions of dollars)

Identification code 014-1700-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	86	95	99
12.1 Civilian personnel benefits	32	35	38
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	10	10	11
25.1 Advisory and assistance services	22	15	17
25.2 Other services from non-Federal sources	49	40	41
25.3 Other goods and services from Federal sources	15	15	15
25.5 Research and development contracts	8	8	8
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	2	2
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	233	227	238
99.0 Reimbursable obligations	58	55	55
99.9 Total new obligations, unexpired accounts	291	282	293

Employment Summary

Identification code 014-1700-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	671	778	790
2001 Reimbursable civilian full-time equivalent employment	129	125	125

Trust Funds

OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016; title IV, sections 4202 and 4303; title VII; and title VIII, section 8201 of the Oil Pollution Act of 1990, \$15,099,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-8370-0-7-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Oil Spill Research (Direct)	11	15	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	20	20
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	16	20	20
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	15	15	15
1930 Total budgetary resources available	31	35	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	13	10
3010 New obligations, unexpired accounts	11	15	15
3020 Outlays (gross)	-14	-18	-18
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	13	10	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	13	10
3200 Obligated balance, end of year	13	10	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	15
Outlays, gross:			
4010 Outlays from new discretionary authority	3	8	8
4011 Outlays from discretionary balances	11	10	10
4020 Outlays, gross (total)	14	18	18
4180 Budget authority, net (total)	15	15	15

4190 Outlays, net (total)	14	18	18
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The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research appropriation is drawn from the Oil Spill Liability Trust Fund and funds: 1) oil spill prevention, abatement, planning, preparedness, and response functions for all facilities seaward of the coastline of the United States that handle, store, or transport oil; 2) oil spill research; and 3) Ohmsett—the National Oil Spill Response Research and Renewable Energy Test Facility.

Object Classification (in millions of dollars)

Identification code 014–8370–0–7–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	2	2
25.2 Other services from non-Federal sources	4	6	6
25.4 Operation and maintenance of facilities	1	2	2
25.5 Research and development contracts	2	2	2
99.0 Direct obligations	11	15	15
99.9 Total new obligations, unexpired accounts	11	15	15

Employment Summary

Identification code 014–8370–0–7–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19	23	23

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95–87, \$128,875,000, to remain available until September 30, 2026, of which \$65,000,000 shall be available for State and tribal regulatory grants, and of which not to exceed \$5,000 may be for official reception and representation expenses: Provided, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

In addition, for costs to review, administer, and enforce permits issued by the Office pursuant to section 507 of Public Law 95–87 (30 U.S.C. 1257), \$40,000, to remain available until expended: Provided, That fees assessed and collected by the Office pursuant to such section 507 shall be credited to this account as discretionary offsetting collections, to remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as collections are received during the fiscal year, so as to result in a fiscal year 2025 appropriation estimated at not more than \$128,875,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–1801–0–1–302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1110 Civil Penalties, Office of Surface Mining Reclamation and Enforcement		1	1
2000 Total: Balances and receipts		1	2
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 014–1801–0–1–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Environmental protection	84	84	92
0003 Technology development and transfer	14	14	16
0004 Financial management	1	1	1
0005 Executive direction and administration	15	15	20
0900 Total new obligations, unexpired accounts	114	114	129

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	39	49
1021 Recoveries of prior year unpaid obligations	3	3	3
1070 Unobligated balance (total)	32	42	52
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	121	121	129
1900 Budget authority (total)	121	121	129
1930 Total budgetary resources available	153	163	181
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	49	52

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	55	54	44
3010 New obligations, unexpired accounts	114	114	129
3020 Outlays (gross)	–111	–121	–123
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–3	–3
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	54	44	47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	55	54	44
3200 Obligated balance, end of year	54	44	47

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	121	121	129
Outlays, gross:			
4010 Outlays from new discretionary authority	44	52	55
4011 Outlays from discretionary balances	67	69	68
4020 Outlays, gross (total)	111	121	123
4180 Budget authority, net (total)	121	121	129
4190 Outlays, net (total)	111	121	123

Environmental protection.—This activity ensures the environment is protected during surface coal mining operations and coal operators adequately reclaim disturbed land after mining is completed.

Under this activity, the Office of Surface Mining Reclamation and Enforcement provides grants and support to States and Tribes to operate enforcement programs on lands within their jurisdiction under the terms of the Surface Mining Control and Reclamation Act of 1977. This activity also provides for the Federal operation of enforcement programs in States without their own regulatory program and on Federal and Indian lands, as well as Federal oversight of the State regulatory programs.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian Tribes need to operate their regulatory programs. It provides training and technical tools, such as the Coal Information Management System, to States and Indian Tribes to solve problems related to the environmental effects of coal mining and technical assistance to address specific coal mining issues.

Financial management.—This activity provides resources for managing, accounting, and processing collections, and pursuing delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations. This activity also includes accounting for and reporting on grants awarded to States and Tribes for regulatory purposes.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

Identification code 014–1801–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	26	26	30
12.1 Civilian personnel benefits	11	11	15
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	10	10	15
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	62	62	64
99.9 Total new obligations, unexpired accounts	114	114	129

REGULATION AND TECHNOLOGY—Continued
Employment Summary

Identification code 014-1801-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	234	312	313

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, \$40,815,000, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: Provided, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: Provided further, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: Provided further, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: Provided further, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training: Provided further, That of the amounts provided under this heading, not to exceed \$5,000 shall be available for official reception and representation expenses.

In addition, \$135,000,000, to remain available until expended, for grants to States and federally recognized Indian Tribes for reclamation of abandoned mine lands and other related activities in accordance with the terms and conditions described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): Provided, That such additional amount shall be used for economic and community development in conjunction with the priorities in section 403(a) of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1233(a)): Provided further, That of such additional amount, 0.75 percent shall be available to the Office of Surface Mining Reclamation and Enforcement for program administration and 0.5 percent shall be available for transfer to the Office of the Inspector General of the Department of the Interior for oversight of funding provided under this heading: Provided further, That of such additional amount, \$86,850,000 shall be distributed in equal amounts to the three Appalachian States with the greatest amount of unfunded needs to meet the priorities described in paragraphs (1) and (2) of such section, \$34,740,000 shall be distributed in equal amounts to the three Appalachian States with the subsequent greatest amount of unfunded needs to meet such priorities, and \$11,722,500 shall be for grants to federally recognized Indian Tribes without regard to their status as certified or uncertified under the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1233(a)), for reclamation of abandoned mine lands and other related activities in accordance with the terms and conditions described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) and shall be used for economic and community development in conjunction with the priorities in section 403(a) of the Surface Mining Control and Reclamation Act of 1977: Provided further, That such additional amount shall be allocated to States and Indian Tribes within 60 days after the date of enactment of this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5015-0-2-999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2,320	2,516	2,630
0198 Reconciliation adjustment	-1		
0199 Balance, start of year	2,319	2,516	2,630
Receipts:			
Current law:			
1110 Abandoned Mine Reclamation Fund, Reclamation Fees	94	102	96
1140 Earnings on Investments, Abandoned Mine Reclamation Fund	575	505	502
1198 Rounding adjustment	1		
1199 Total current law receipts	670	607	598
1999 Total receipts	670	607	598
2000 Total: Balances and receipts	2,989	3,123	3,228
Appropriations:			
Current law:			
2101 Abandoned Mine Reclamation Fund	-34	-34	-41
2101 Abandoned Mine Reclamation Fund	-342	-363	-429
2101 Abandoned Mine Reclamation Fund	-103	-102	-108
2132 Abandoned Mine Reclamation Fund	6	6	6
2199 Total current law appropriations	-473	-493	-572

2999 Total appropriations	-473	-493	-572
5099 Balance, end of year	2,516	2,630	2,656

Program and Financing (in millions of dollars)

Identification code 014-5015-0-2-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Environmental Restoration	147	147	156
0002 Technology development and transfer	5	5	4
0003 Financial management	5	5	6
0004 Executive direction and administration	7	7	7
0005 AML funded Grants to States	92	96	102
0006 UMWA and other benefits	342	363	429
0007 2022 Bipartisan Infrastructure Law (P.L. 117-58)	751	744	745
0900 Total new obligations, unexpired accounts	1,349	1,367	1,449

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11,475	10,753	10,039
1001 Discretionary unobligated balance brought fwd, Oct 1	11,471		
1021 Recoveries of prior year unpaid obligations	19	25	25
1070 Unobligated balance (total)	11,494	10,778	10,064
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (Economic Development)	135	135	135
1101 Appropriation (special or trust)	34	34	41
1160 Appropriation, discretionary (total)	169	169	176
Appropriations, mandatory:			
1201 Appropriation (AML & RAMP transfers to UMWA)	342	363	429
1201 Appropriation (AML grants to states)	103	102	108
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-6	-6	-6
1260 Appropriations, mandatory (total)	439	459	531
1900 Budget authority (total)	608	628	707
1930 Total budgetary resources available	12,102	11,406	10,771
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10,753	10,039	9,322

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	588	1,338	1,885
3010 New obligations, unexpired accounts	1,349	1,367	1,449
3020 Outlays (gross)	-580	-795	-1,059
3040 Recoveries of prior year unpaid obligations, unexpired	-19	-25	-25
3050 Unpaid obligations, end of year	1,338	1,885	2,250
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	588	1,338	1,885
3200 Obligated balance, end of year	1,338	1,885	2,250

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	169	169	176
Outlays, gross:			
4010 Outlays from new discretionary authority	14	22	27
4011 Outlays from discretionary balances	129	308	503
4020 Outlays, gross (total)	143	330	530
Mandatory:			
4090 Budget authority, gross	439	459	531
Outlays, gross:			
4100 Outlays from new mandatory authority	6	379	447
4101 Outlays from mandatory balances	431	86	82
4110 Outlays, gross (total)	437	465	529
4180 Budget authority, net (total)	608	628	707
4190 Outlays, net (total)	580	795	1,059

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	14,379	14,663	14,295
5001 Total investments, EOY: Federal securities: Par value	14,663	14,295	13,995

Environmental restoration.—This activity includes functions that contribute to the reclamation of lands and waters affected by historical coal mining. This activity provides discretionary funding for the Federal reclamation program, including for watershed restoration projects, and for the evaluation of State and tribal reclamation programs that now receive mandatory funding for reclamation activities. This activity also provides for the operation of Federal reclamation programs for activities in those States without their own reclamation programs.

This activity also supports the Administration's efforts to revitalize coal communities by reclaiming abandoned mine lands so that they can be repurposed for beneficial economic uses, and, in the process, creating local, good-paying, union jobs in some of the hardest-hit communities

in the Nation. The 2025 Budget includes \$135 million for grants to six Appalachian States and eligible Tribes through the Abandoned Mine Land Economic Revitalization program, which aims to return legacy coal mining sites to productive use and foster economic and community development.

Technology development and transfer.—This activity provides funding to enhance the technical skills States and Indian Tribes need to operate their reclamation programs. The Office of Surface Mining Reclamation and Enforcement (OSMRE) provides training and technical assistance on mining and reclamation-related problems.

Financial management.—This activity provides funding to identify, notify operators of, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. The OSMRE seeks to maximize voluntary compliance with the Surface Mining Control and Reclamation Act's reclamation fee provisions. This activity also includes accounting for and reporting on grants awarded to States and Tribes for reclamation activities.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 014–5015–0–2–999	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,966	3,055	2,867
0298 Reconciliation adjustment			
0999 Total balance, start of year	2,966	3,055	2,867
Cash income during the year:			
Current law:			
Receipts:			
1110 Abandoned Mine Reclamation Fund, Reclamation Fees	94	102	96
1150 Earnings on Investments, Abandoned Mine Reclamation Fund	575	505	502
1199 Income under present law	669	607	598
1999 Total cash income	669	607	598
Cash outgo during year:			
Current law:			
2100 Abandoned Mine Reclamation Fund [Budget Act]	–580	–795	–1,059
2199 Outgo under current law	–580	–795	–1,059
2999 Total cash outgo (-)	–580	–795	–1,059
Surplus or deficit:			
3110 Excluding interest	–486	–693	–963
3120 Interest	575	505	502
3199 Subtotal, surplus or deficit	89	–188	–461
3999 Total change in fund balance	89	–188	–461
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	–11,608	–11,428	–11,589
4200 Abandoned Mine Reclamation Fund	14,663	14,295	13,995
4999 Total balance, end of year	3,055	2,867	2,406

Object Classification (in millions of dollars)

Identification code 014–5015–0–2–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	17	19
12.1 Civilian personnel benefits	7	7	8
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	352	369	447
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	969	970	971
99.9 Total new obligations, unexpired accounts	1,349	1,367	1,449

Employment Summary

Identification code 014–5015–0–2–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	150	208	208

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

Program and Financing (in millions of dollars)

Identification code 014–1803–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 In Lieu Payments to Certified States and Tribes	50	27	27
0900 Total new obligations, unexpired accounts (object class 41.0)	50	27	27
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	3	12
1021 Recoveries of prior year unpaid obligations	8	8	8
1070 Unobligated balance (total)	24	11	20
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	31	30	25
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–2	–2	–1
1260 Appropriations, mandatory (total)	29	28	24
1930 Total budgetary resources available	53	39	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	12	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	280	266	208
3010 New obligations, unexpired accounts	50	27	27
3020 Outlays (gross)	–56	–77	–75
3040 Recoveries of prior year unpaid obligations, unexpired	–8	–8	–8
3050 Unpaid obligations, end of year	266	208	152
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	280	266	208
3200 Obligated balance, end of year	266	208	152
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	29	28	24
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4101 Outlays from mandatory balances	56	77	74
4110 Outlays, gross (total)	56	77	75
4180 Budget authority, net (total)	29	28	24
4190 Outlays, net (total)	56	77	75

The Surface Mining Control and Reclamation Act of 1977, as amended, authorizes mandatory Treasury payments that return half of annual coal reclamation fee collections to States and Tribes that have certified completion of their abandoned coal mine reclamation programs.

SUPPLEMENTAL PAYMENTS TO UMWA PLANS

Program and Financing (in millions of dollars)

Identification code 014–1804–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Supplemental Payments to UMWA Benefit Plans	6	2	6
0002 Payments to the 1974 UMWA Pension Plan	713	718	719
0900 Total new obligations, unexpired accounts (object class 25.2)	719	720	725
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	719	720	725
1930 Total budgetary resources available	719	720	725
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	719	720	725
3020 Outlays (gross)	–719	–720	–725
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	719	720	725
Outlays, gross:			
4100 Outlays from new mandatory authority	719	720	725
4180 Budget authority, net (total)	719	720	725

SUPPLEMENTAL PAYMENTS TO UMWA PLANS—Continued
Program and Financing—Continued

Identification code 014-1804-0-1-999	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	719	720	725

The Surface Mining Control and Reclamation Act of 1977, as amended by the Bipartisan Infrastructure Law (Public Law 117-58), the Tax Relief and Health Care Act of 2006 (Public Law 109-432), the Bipartisan Miners Act of 2019 (Division M of Public Law 116-94), and the American Miner Benefits Improvement Act of 2020 (Division Y of Public Law 116-260), authorizes mandatory Treasury payments to three United Mine Workers of America (UMWA) retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other Federal funding sources do not meet the plans' expenditure needs, and to the 1974 UMWA Pension Plan, subject to certain limitations.

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to the Bureau of Reclamation are made from the General Fund and from certain special funds in the Treasury. Projects funded from the General Fund include the Colorado River Basin Project and the Colorado River Storage Project, among others. Special funds include the Reclamation Fund, the Central Valley Project Restoration Fund, the Colorado River Dam Fund, and the Recreation, Entrance, and User Fee account. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act.

Of the Bureau's special funds, the Reclamation Fund consists of repayments and other revenues from water and power users; receipts from the sale, lease, and rental of Federal lands; and certain oil and mineral revenues. It can finance program activities authorized under "Reclamation Law" that directly benefit the 17 Western States. The Central Valley Project Restoration Fund consists of revenues from project beneficiaries. The Colorado River Dam Fund generates revenue from the sale of Boulder Canyon Project power.

The 2025 estimates are summarized by source as follows (in millions of dollars):

	Total Appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Appropriated Funds:					
Water and Related Resources (net)	1412	302	1110		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds and Aging Infrastructure	32	32			
California Bay-Delta Restoration	33	33			
Policy and Administration	67		67		
Working Capital Fund	0				
Loan Program	0	0			
Central Valley Project Restoration Fund	56			56	
Gross Current Authority	1600	367	1177	56	0
Central Valley Project Restoration Fund, current offset	-56			-56	
Net Current Authority	1544	367	1177	0	0
Loan Liquidating Account	-1				-1
Colorado River Dam Fund	110				110
Reclamation Trust Fund	1				1
San Joaquin Restoration Fund	14				14
Reclamation Water Settlements Fund	142				142
Federal Lands Recreation Enhancement Act	2				2
Aging Infrastructure Account	0				0
Total Permanent Appropriations	268	0	0	0	268
Grand Total	1812	367	1177	0	268

The following appropriations shall be expended to execute authorized functions of the Bureau of Reclamation:

Federal Funds

WATER AND RELATED RESOURCES
(INCLUDING TRANSFERS OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, federally recognized Indian Tribes, and others, \$1,443,527,000, to remain available until expen-

ded, of which \$23,620,000 shall be available for transfer to the Upper Colorado River Basin Fund and \$7,584,000 shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund: Provided, That \$100,000 shall be available for transfer into the Aging Infrastructure Account established by section 9603(d)(1) of the Omnibus Public Land Management Act of 2009, as amended (43 U.S.C. 510b(d)(1)): Provided further, That such transfers, except for the transfer authorized by the preceding proviso, may be increased or decreased within the overall appropriation under this heading: Provided further, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund, the Water Storage Enhancement Receipts account established by section 4011(e) of Public Law 114-322, or the Bureau of Reclamation special fee account established by 16 U.S.C. 6806 shall be derived from that Fund or account: Provided further, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which the funds were contributed: Provided further, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: Provided further, That of the amounts provided herein, funds may be used for high-priority projects which may be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706: Provided further, That within available funds, up to \$250,000 may be for grants and financial assistance for educational activities: Provided further, That of the amounts provided under this heading, not to exceed \$5,000 may be used for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-0680-0-1-301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	239	236	236
Receipts:			
Current law:			
1130 Recreation Enhancement Fee Program	1	2	2
1130 Water Storage Enhancement Receipts	-3		
1199 Total current law receipts	-2	2	2
1999 Total receipts	-2	2	2
2000 Total: Balances and receipts	237	238	238
Appropriations:			
Current law:			
2101 Water and Related Resources	-1	-2	-2
5099 Balance, end of year	236	236	236

Program and Financing (in millions of dollars)

Identification code 014-0680-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Facility operations	339	732	406
0002 Facility maintenance and rehabilitation	275	761	380
0003 Water and energy management and development	484	706	349
0004 Fish and wildlife management and development	56	452	216
0005 Land management and development	245	138	63
0006 Restoration of Federal Assets (Disaster Supplemental P.L. 116-20)		3	
0008 2022 Disaster Supplemental (P.L. 117-43)	84	12	
0009 2022 Bipartisan Infrastructure Law (P.L. 117-58)	1,108	930	840
0010 2022 Inflation Reduction Act (P.L. 117-169)	500	1,079	1,380
0100 Total direct program	3,091	4,813	3,634
0799 Total direct obligations	3,091	4,813	3,634
0801 Water and Related Resources (Reimbursable)	474	683	349
0900 Total new obligations, unexpired accounts	3,565	5,496	3,983

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,569	7,359	4,783
1001 Discretionary unobligated balance brought fwd, Oct 1	2,978	3,231	
1011 Unobligated balance transfer from other acct [014-2699]	192		
1021 Recoveries of prior year unpaid obligations	72		
1070 Unobligated balance (total)	7,833	7,359	4,783
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	145	140	334
1101 Appropriation (special or trust)	1,642	1,647	1,110
1120 Appropriations transferred to other accts [014-4081]	-21		-24
1120 Appropriations transferred to other accts [014-4079]	-8		-8
1120 Appropriations transferred to other acct [014-5624]	-1	-1	
1120 Appropriations transferred to other acct [014-5483]	-10	-10	
1160 Appropriation, discretionary (total)	1,747	1,776	1,412

1170	Advance appropriations, discretionary: Advance appropriation - Bipartisan Infrastructure Law (P.L. 117-58)	1,660	1,660	1,660
1172	Advance appropriations transferred to other accounts [014-5624]	-739	-820	-820
1180	Advanced appropriation, discretionary (total)	921	840	840
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	1	2	2
	Spending authority from offsetting collections, discretionary:			
1700	Collected	429	302	349
1701	Change in uncollected payments, Federal sources	-7		
1750	Spending auth from offsetting collections, disc (total)	422	302	349
1900	Budget authority (total)	3,091	2,920	2,603
1930	Total budgetary resources available	10,924	10,279	7,386
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	7,359	4,783	3,403

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,547	3,761	3,587
3010	New obligations, unexpired accounts	3,565	5,496	3,983
3020	Outlays (gross)	-2,279	-5,670	-3,989
3040	Recoveries of prior year unpaid obligations, unexpired	-72		
3050	Unpaid obligations, end of year	3,761	3,587	3,581
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-326	-319	-319
3070	Change in uncollected pymts, Fed sources, unexpired	7		
3090	Uncollected pymts, Fed sources, end of year	-319	-319	-319
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,221	3,442	3,268
3200	Obligated balance, end of year	3,442	3,268	3,262
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,090	2,918	2,601
Outlays, gross:				
4010	Outlays from new discretionary authority	498	1,751	1,560
4011	Outlays from discretionary balances	1,590	2,585	1,167
4020	Outlays, gross (total)	2,088	4,336	2,727
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-212	-181	-214
4033	Non-Federal sources	-217	-121	-135
4040	Offsets against gross budget authority and outlays (total) ...	-429	-302	-349
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	7		
4070	Budget authority, net (discretionary)	2,668	2,616	2,252
4080	Outlays, net (discretionary)	1,659	4,034	2,378
Mandatory:				
4090	Budget authority, gross	1	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority		2	2
4101	Outlays from mandatory balances	191	1,332	1,260
4110	Outlays, gross (total)	191	1,334	1,262
4180	Budget authority, net (total)	2,669	2,618	2,254
4190	Outlays, net (total)	1,850	5,368	3,640

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	2,669	2,618	2,254
Outlays	1,850	5,368	3,640
Legislative proposal, subject to PAYGO:			
Budget Authority			34
Outlays			34
Total:			
Budget Authority	2,669	2,618	2,288
Outlays	1,850	5,368	3,674

The Water and Related Resources account supports the development, management, and restoration of water and related resources in the 17 Western States. The account includes funds to operate, maintain, and rehabilitate existing water and power facilities; protect public safety; conduct studies and perform work to improve the reliability of water and related resources; and provide financial assistance for various projects, water conservation, and fish and wildlife activities. Work funded through the account will support environmental justice for communities that have been left behind.

Work is done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues, and stretch limited water supplies.

Object Classification (in millions of dollars)

Identification code 014-0680-0-1-301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	191	264	280
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	13	18	19
11.9	Total personnel compensation	207	285	302
12.1	Civilian personnel benefits	60	82	87
21.0	Travel and transportation of persons	9	9	9
23.1	Rental payments to GSA	3	3	3
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	90	31	31
25.2	Other services from non-Federal sources	1,237	3,076	1,919
26.0	Supplies and materials	15	15	15
31.0	Equipment	20	22	23
32.0	Land and structures	214	106	107
41.0	Grants, subsidies, and contributions	1,233	1,181	1,135
99.0	Direct obligations	3,089	4,811	3,632
99.0	Reimbursable obligations	474	683	349
99.5	Adjustment for rounding	2	2	2
99.9	Total new obligations, unexpired accounts	3,565	5,496	3,983

Employment Summary

Identification code 014-0680-0-1-301	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	1,633	2,150	2,257
2001	Reimbursable civilian full-time equivalent employment	627	683	683
3001	Allocation account civilian full-time equivalent employment	2	5	5
3001	Allocation account civilian full-time equivalent employment		2	2
3001	Allocation account civilian full-time equivalent employment	9		
3001	Allocation account civilian full-time equivalent employment	1		
3001	Allocation account civilian full-time equivalent employment	1		

WATER AND RELATED RESOURCES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014-0680-4-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0011	IWRSCF O&MR		34
0100	Total direct program		34
0799	Total direct obligations		34
0900	Total new obligations, unexpired accounts (object class 25.2)		34
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1221	Appropriations transferred from other acct [014-2699]		34
1930	Total budgetary resources available		34

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		34
3020	Outlays (gross)		-34
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		34
Outlays, gross:			
4100	Outlays from new mandatory authority		34
4180	Budget authority, net (total)		34
4190	Outlays, net (total)		34

The Administration's FY 2025 President's Budget Request proposes legislation to address the ongoing Operation, Maintenance, and Repair requirements associated with four enacted Indian water rights settlements managed by the Bureau of Reclamation. These annual requirements are associated with the Ak Chin Indian Water Rights Settlement Project, the Animas-La Plata Project (Colorado Ute Settlement), the Columbia and Snake River Salmon Recovery Project (Nez Perce Settlement), and the Navajo-Gallup Water Supply Project.

WATER AND RELATED RESOURCES—Continued

The proposal provides \$34.0 million a year over ten years in mandatory funding to cover these requirements. Funds would be deposited into the Indian Water Rights Settlement Completion Fund established by the Bipartisan Infrastructure Law (P.L. 117–58) and shall transfer to the Bureau of Reclamation for implementation.

CALIFORNIA BAY-DELTA RESTORATION
(INCLUDING TRANSFERS OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, \$33,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: Provided, That funds appropriated herein may be used for the Federal share of the costs of Calfed Program management: Provided further, That Calfed implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–0687–0–1–301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 California Bay-Delta Restoration (Direct)	35	33	33
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	2		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	33	33	33
1930 Total budgetary resources available	35	33	33
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	80	69	76
3010 New obligations, unexpired accounts	35	33	33
3020 Outlays (gross)	–44	–26	–33
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	69	76	76
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	80	69	76
3200 Obligated balance, end of year	69	76	76
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	33	33	33
Outlays, gross:			
4010 Outlays from new discretionary authority	8	12	12
4011 Outlays from discretionary balances	36	14	21
4020 Outlays, gross (total)	44	26	33
4180 Budget authority, net (total)	33	33	33
4190 Outlays, net (total)	44	26	33

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

Identification code 014–0687–0–1–301	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	8	5	5
41.0 Grants, subsidies, and contributions	22	22	22
99.0 Direct obligations	34	32	32
99.5 Adjustment for rounding	1	1	1

99.9 Total new obligations, unexpired accounts	35	33	33
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Employment Summary

Identification code 014–0687–0–1–301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	21	31	31

TAOS SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 014–2638–0–1–301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Taos Settlement Fund (Direct)		1	
0900 Total new obligations, unexpired accounts (object class 25.2)		1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	
1930 Total budgetary resources available	1	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	12	
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)	–3	–13	
3050 Unpaid obligations, end of year	12		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	12	
3200 Obligated balance, end of year	12		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3	13	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	13	

This account covers certain expenses associated with Mutual-Benefit Projects funding authorized by the Taos Pueblo Indian Water Rights Settlement Act contained in Title V of the Claims Resolution Act of 2010 (Public Law 111–291).

AGING INFRASTRUCTURE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014–5624–0–2–301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 2022 Bipartisan Infrastructure Law (P.L. 117–58)	29	1,024	820
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	92	803	600
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014–0680] ...	1	1	
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [014–0680]	739	820	820
1900 Budget authority (total)	740	821	820
1930 Total budgetary resources available	832	1,624	1,420
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	803	600	600
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	110	119	330
3010 New obligations, unexpired accounts	29	1,024	820
3020 Outlays (gross)	–20	–813	–820
3050 Unpaid obligations, end of year	119	330	330
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	110	119	330

3200	Obligated balance, end of year	119	330	330
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	740	821	820
Outlays, gross:				
4010	Outlays from new discretionary authority	1	493	492
4011	Outlays from discretionary balances	19	320	328
4020	Outlays, gross (total)	20	813	820
4180	Budget authority, net (total)	740	821	820
4190	Outlays, net (total)	20	813	820

This account provides funds to, and provides for the extended repayment of the funds by, a transferred works operating entity or project beneficiary responsible for repayment of reimbursable costs for the conduct of extraordinary operation and maintenance work at a project facility as authorized by Title XI of the Consolidated Appropriations Act, 2021 (Public Law 116-260) and Title IX of the Infrastructure Investment and Jobs Act, 2021 (Public Law 117-58).

Object Classification (in millions of dollars)

Identification code 014-5624-0-2-301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	23	1,018	814
41.0	Grants, subsidies, and contributions	5	5	5
99.0	Direct obligations	28	1,023	819
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	29	1,024	820

Employment Summary

Identification code 014-5624-0-2-301	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	4		

RECLAMATION WATER SETTLEMENTS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5593-0-2-301	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Reclamation Water Settlements Fund	120	120	120
1140	Earnings on Investments, Reclamation Water Settlement Fund	21	22	22
1199	Total current law receipts	141	142	142
1999	Total receipts	141	142	142
2000	Total: Balances and receipts	141	142	142
Appropriations:				
Current law:				
2101	Reclamation Water Settlements Fund	-141	-142	-142
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-5593-0-2-301	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Reclamation Water Settlements Fund (Direct)	51	187	164
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	466	556	511
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	141	142	142
1930	Total budgetary resources available	607	698	653
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	556	511	489
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	28	59	74
3010	New obligations, unexpired accounts	51	187	164

3020	Outlays (gross)	-20	-172	-173
3050	Unpaid obligations, end of year	59	74	65
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	28	59	74
3200	Obligated balance, end of year	59	74	65

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	141	142	142
Outlays, gross:				
4100	Outlays from new mandatory authority		67	76
4101	Outlays from mandatory balances	20	105	97
4110	Outlays, gross (total)	20	172	173
4180	Budget authority, net (total)	141	142	142
4190	Outlays, net (total)	20	172	173

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	444	504	459
5001	Total investments, EOY: Federal securities: Par value	504	459	437

This account funds expenses associated with Indian water rights settlements under the Navajo-Gallup Water Supply Project, other projects as authorized by the Omnibus Public Land Management Act of 2009 (P.L. 111-11), the Claims Resolution Act of 2010 (P.L. 111-291), and the Water Infrastructure Improvements for the Nation Act of 2016 (P.L. 114-322). The Secretary may expend money from the Fund to implement a settlement agreement approved by the Congress that resolves, in whole or in part, litigation involving the United States, if the settlement agreement or implementing legislation requires the Bureau of Reclamation to provide financial assistance for, or plan, design, and construct: A) water supply infrastructure; or B) a project: (i) to rehabilitate a water delivery system to conserve water; or (ii) to restore fish and wildlife habitat or otherwise improve environmental conditions associated with or affected by, or located within the same river basin as a Federal reclamation project that is in existence on the date of enactment of this Act.

Object Classification (in millions of dollars)

Identification code 014-5593-0-2-301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	43	42	42
32.0	Land and structures	5	5	5
41.0	Grants, subsidies, and contributions	2	139	116
99.0	Direct obligations	50	186	163
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	51	187	164

BLACKFEET WATER SETTLEMENT IMPLEMENTATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5668-0-2-301	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	1	11	21
Receipts:				
Current law:				
1140	Interest Earned on Investments, Blackfeet Water Settlement Implementation Fund	10	10	10
2000	Total: Balances and receipts	11	21	31
5099	Balance, end of year	11	21	31

Program and Financing (in millions of dollars)

Identification code 014-5668-0-2-301	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	209	209	209
1001	Discretionary unobligated balance brought fwd, Oct 1	110		
1930	Total budgetary resources available	209	209	209
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	209	209	209
4180	Budget authority, net (total)			
4190	Outlays, net (total)			
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	210	220	230
5001	Total investments, EOY: Federal securities: Par value	220	230	240

BLACKFEET WATER SETTLEMENT IMPLEMENTATION FUND—Continued

This account covers multiple construction components associated with the Blackfeet Water Rights Settlement Act contained in Title III, Subtitle G of the Water Infrastructure Improvements for the Nation Act of 2016 (Public Law 114-322).

RECLAMATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5000-0-2-301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	20,131	21,909	23,313
Receipts:			
Current law:			
1130 Reclamation Fund, Miscellaneous Interest	35	15	15
1130 Reclamation Fund, Royalties on Natural Resources	3,319	3,033	3,011
1130 Reclamation Fund, Sale of Timber and Other Products		1	1
1130 Reclamation Fund, Other Proprietary Receipts from the Public	157	66	66
1130 Reclamation Fund, Sale of Public Domain		14	14
1130 Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration	1	1	3
1130 Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA)	72	85	85
1199 Total current law receipts	3,584	3,215	3,195
1999 Total receipts	3,584	3,215	3,195
2000 Total: Balances and receipts	23,715	25,124	26,508
Appropriations:			
Current law:			
2101 Water and Related Resources	-1,642	-1,647	-1,110
2101 Policy and Administration	-65	-65	-67
2101 Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	-99	-99	-100
2199 Total current law appropriations	-1,806	-1,811	-1,277
2999 Total appropriations	-1,806	-1,811	-1,277
5099 Balance, end of year	21,909	23,313	25,231

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues. Receipts deposited are made available by the Congress through annual appropriations acts.

POLICY AND ADMINISTRATION

For expenses necessary for policy, administration, and related functions in the Office of the Commissioner, the Denver office, and offices in the six regions of the Bureau of Reclamation, to remain available until September 30, 2026, \$66,794,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: Provided, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-5065-0-2-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Policy and Administration (Direct)	73	76	67
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	11	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	65	65	67
1930 Total budgetary resources available	84	76	67
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11		
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	2	1	1
1953 Expired unobligated balance, end of year	1	1	1

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	8	9	10
3010 New obligations, unexpired accounts	73	76	67
3020 Outlays (gross)	-72	-75	-67
3050 Unpaid obligations, end of year	9	10	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	9	10
3200 Obligated balance, end of year	9	10	10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	65	65	67
Outlays, gross:			
4010 Outlays from new discretionary authority	53	55	57
4011 Outlays from discretionary balances	19	20	10
4020 Outlays, gross (total)	72	75	67
4180 Budget authority, net (total)	65	65	67
4190 Outlays, net (total)	72	75	67

This account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the six regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

Object Classification (in millions of dollars)

Identification code 014-5065-0-2-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	43	43
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	32	45	45
12.1 Civilian personnel benefits	9	11	13
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	25	13	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	72	75	66
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	73	76	67

Employment Summary

Identification code 014-5065-0-2-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	197	276	276

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, such sums as may be collected in fiscal year 2025 in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f) of Public Law 102-575, to remain available until expended: Provided, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: Provided further, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5173-0-2-301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Central Valley Project Restoration Fund, Revenue	41	49	56
2000 Total: Balances and receipts	41	49	56

Appropriations:				
Current law:				
2101	Central Valley Project Restoration Fund	-41	-49	-56
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-5173-0-2-301	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Central Valley Project Restoration Fund (Direct)	49	56	56
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	7	
1021	Recoveries of prior year unpaid obligations	12		
1070	Unobligated balance (total)	15	7	
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special fund, restoration fund, 3407(d))	41	49	56
1930	Total budgetary resources available	56	56	56
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	7		

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	101	103	107
3010	New obligations, unexpired accounts	49	56	56
3020	Outlays (gross)	-35	-52	-52
3040	Recoveries of prior year unpaid obligations, unexpired	-12		
3050	Unpaid obligations, end of year	103	107	111
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	101	103	107
3200	Obligated balance, end of year	103	107	111

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	41	49	56
Outlays, gross:				
4010	Outlays from new discretionary authority	6	17	20
4011	Outlays from discretionary balances	29	35	32
4020	Outlays, gross (total)	35	52	52
4180	Budget authority, net (total)	41	49	56
4190	Outlays, net (total)	35	52	52

This fund was established to carry out the provisions of the Central Valley Project Improvement Act—to provide funding from project beneficiaries for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley Project area of California. Resources are derived from donations, revenues from voluntary water transfers, and tiered water pricing. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

Identification code 014-5173-0-2-301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	2	2
12.1	Civilian personnel benefits		1	1
23.3	Communications, utilities, and miscellaneous charges	27	28	28
25.2	Other services from non-Federal sources	17	21	21
32.0	Land and structures	2	2	2
33.0	Investments and loans	1	1	1
99.0	Direct obligations	48	55	55
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	49	56	56

Employment Summary

Identification code 014-5173-0-2-301	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	11	18	18

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5656-0-2-301	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Revenues, Colorado River Dam Fund, Boulder Canyon Project	85	109	110
2000	Total: Balances and receipts	85	109	110
Appropriations:				
Current law:				
2101	Colorado River Dam Fund, Boulder Canyon Project	-85	-109	-110
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-5656-0-2-301	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Facility operations	63	93	72
0002	Facility maintenance and rehabilitation	11	18	22
0003	Water and Energy Management and Development	8	13	13
0900	Total new obligations, unexpired accounts	82	124	107

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	75	78	62
1021	Recoveries of prior year unpaid obligations	1		
1022	Capital transfer of unobligated balances to general fund		-1	-1
1070	Unobligated balance (total)	76	77	61
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	85	109	110
1240	Capital transfer of appropriations to general fund	-1		
1260	Appropriations, mandatory (total)	84	109	110
1930	Total budgetary resources available	160	186	171
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	78	62	64

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	23	21	47
3010	New obligations, unexpired accounts	82	124	107
3020	Outlays (gross)	-83	-98	-107
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	21	47	47
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	23	21	47
3200	Obligated balance, end of year	21	47	47

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	84	109	110
Outlays, gross:				
4100	Outlays from new mandatory authority		62	63
4101	Outlays from mandatory balances	83	36	44
4110	Outlays, gross (total)	83	98	107
4180	Budget authority, net (total)	84	109	110
4190	Outlays, net (total)	83	98	107

Revenues from the sale of Boulder Canyon Project power are placed in this Fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

Object Classification (in millions of dollars)

Identification code 014-5656-0-2-301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	22	27	27

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT—Continued

Object Classification—Continued

Identification code 014-5656-0-2-301	2023 actual	2024 est.	2025 est.
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	24	30	30
12.1 Civilian personnel benefits	7	8	9
25.2 Other services from non-Federal sources	46	81	63
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	81	123	106
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	82	124	107

Employment Summary

Identification code 014-5656-0-2-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	189	218	218

SAN GABRIEL BASIN RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 014-5483-0-2-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 San Gabriel Basin Restoration Fund (Direct)	10	10	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	10	10	.....

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680]	10	10	.....
1930 Total budgetary resources available	10	10	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	.....	4
3010 New obligations, unexpired accounts	10	10	.....
3020 Outlays (gross)	-20	-6	-4
3050 Unpaid obligations, end of year .....	.....	4	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	.....	4
3200 Obligated balance, end of year .....	.....	4	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10	10	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	10	6	.....
4011 Outlays from discretionary balances	10	.....	4
4020 Outlays, gross (total)	20	6	4
4180 Budget authority, net (total)	10	10	.....
4190 Outlays, net (total)	20	6	4

SAN JOAQUIN RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5537-0-2-301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 San Joaquin River Restoration Fund Receipts	16	14	14
2000 Total: Balances and receipts	16	14	14
Appropriations:			
Current law:			
2101 San Joaquin Restoration Fund	-16	-14	-14

5099 Balance, end of year
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Program and Financing (in millions of dollars)

Identification code 014-5537-0-2-301	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001 San Joaquin Restoration Fund (Direct)	35	14
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	259	276	255
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	260	276	255
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	16	14	14
1900 Budget authority (total)	16	14	14
1930 Total budgetary resources available	276	290	269
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	276	255	255

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	.....	9
3010 New obligations, unexpired accounts .....	.....	35	14
3020 Outlays (gross)	-1	-26	-14
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year .....	.....	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	.....	9
3200 Obligated balance, end of year .....	.....	9	9

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	16	14	14
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	5	5
4101 Outlays from mandatory balances	1	21	9
4110 Outlays, gross (total)	1	26	14
4180 Budget authority, net (total)	16	14	14
4190 Outlays, net (total)	1	26	14

This account receives funding (user fees and repayment receipts) from the Friant Division long-term water contractors and other Federal and non-Federal sources to implement the provisions described in the settlement for the National Resources Defense Council et al. v. Rodgers lawsuit. The settlement's two primary goals are: 1) to restore and maintain fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River, including naturally reproducing and self-sustaining populations of salmon and other fish; and 2) to reduce or avoid adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.

Object Classification (in millions of dollars)

Identification code 014-5537-0-2-301	2023 actual	2024 est.	2025 est.
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Direct obligations:

11.1 Personnel compensation: Full-time permanent	3	3
12.1 Civilian personnel benefits	1	1
25.2 Other services from non-Federal sources .....	.....	26	7
41.0 Grants, subsidies, and contributions .....	.....	4	2
99.0 Direct obligations .....	.....	34	13
99.5 Adjustment for rounding .....	.....	1	1
99.9 Total new obligations, unexpired accounts .....	.....	35	14

Employment Summary

Identification code 014-5537-0-2-301	2023 actual	2024 est.	2025 est.
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1001 Direct civilian full-time equivalent employment	22	22
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LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 014-4079-0-3-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Facility operation	85	41	82
0802 Water and energy management and development	27	22	39
0804 2022 Bipartisan Infrastructure Law (PL. 117-58)	27	25	.....
0900 Total new obligations, unexpired accounts	139	88	121
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	333	389	374
1001 Discretionary unobligated balance brought fwd, Oct 1	1	1	.....
1011 Unobligated balance transfer from other acct [014-2699]	63	.....	.....
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1022 Capital transfer of unobligated balances to general fund .....	.....	-1	-1
1070 Unobligated balance (total)	400	388	373
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680]	8	.....	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	119	74	77
1802 Offsetting collections (previously unavailable)	1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	120	74	77
1900 Budget authority (total)	128	74	85
1930 Total budgetary resources available	528	462	458
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	389	374	337
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	97	84	73
3010 New obligations, unexpired accounts	139	88	121
3020 Outlays (gross)	-148	-99	-136
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3050 Unpaid obligations, end of year	84	73	58
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	96	83	72
3200 Obligated balance, end of year	83	72	57
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	.....	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	5
4011 Outlays from discretionary balances	5	3	.....
4020 Outlays, gross (total)	5	3	5
Mandatory:			
4090 Budget authority, gross	120	74	77
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	26	27
4101 Outlays from mandatory balances	143	70	104
4110 Outlays, gross (total)	143	96	131
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-13	.....	.....
4121 Interest on Federal securities	-22	-26	-26
4123 Non-Federal sources	-84	-48	-51
4130 Offsets against gross budget authority and outlays (total)	-119	-74	-77
4160 Budget authority, net (mandatory)	1	.....	.....
4170 Outlays, net (mandatory)	24	22	54
4180 Budget authority, net (total)	9	.....	8
4190 Outlays, net (total)	29	25	59
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	427	469	529
5001 Total investments, EOY: Federal securities: Par value	469	529	589
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	.....	.....

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this Fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this Fund. Use of the

revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, Public Law 108-451.

Object Classification (in millions of dollars)

Identification code 014-4079-0-3-301	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
32.0 Land and structures	32	19	27
41.0 Grants, subsidies, and contributions	102	64	89
99.0 Reimbursable obligations	138	87	120
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	139	88	121

Employment Summary

Identification code 014-4079-0-3-301	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	20	22	22

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

Identification code 014-4081-0-3-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Facility operation	55	103	67
0802 Facility maintenance and rehabilitation	8	51	24
0803 Water and energy management and development	8	4	4
0804 Fish and wildlife management and development	22	.....	24
0805 Land management and development	1	2	1
0900 Total new obligations, unexpired accounts	94	160	120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	195	217	160
1001 Discretionary unobligated balance brought fwd, Oct 1	6	5	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1022 Capital transfer of unobligated balances to general fund .....	.....	-4	-4
1070 Unobligated balance (total)	196	213	156
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680]	21	.....	24
Spending authority from offsetting collections, mandatory:			
1800 Collected	101	107	100
1820 Capital transfer of spending authority from offsetting collections to general fund	-7	.....	.....
1850 Spending auth from offsetting collections, mand (total)	94	107	100
1900 Budget authority (total)	115	107	124
1930 Total budgetary resources available	311	320	280
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	217	160	160
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	237	185	208
3010 New obligations, unexpired accounts	94	160	120
3020 Outlays (gross)	-145	-137	-117
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	185	208	211
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	237	185	208
3200 Obligated balance, end of year	185	208	211
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	.....	24
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	14
4011 Outlays from discretionary balances	56	14	.....
4020 Outlays, gross (total)	56	14	14
Mandatory:			
4090 Budget authority, gross	94	107	100

UPPER COLORADO RIVER BASIN FUND—Continued
Program and Financing—Continued

Identification code 014-4081-0-3-301	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4100 Outlays from new mandatory authority		32	30
4101 Outlays from mandatory balances	89	91	73
4110 Outlays, gross (total)	89	123	103
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-81	-1	-1
4123 Non-Federal sources	-20	-106	-99
4130 Offsets against gross budget authority and outlays (total)	-101	-107	-100
4160 Budget authority, net (mandatory)	-7		
4170 Outlays, net (mandatory)	-12	16	3
4180 Budget authority, net (total)	14		24
4190 Outlays, net (total)	44	30	17

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the General Fund.

Object Classification (in millions of dollars)

Identification code 014-4081-0-3-301	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	11	11
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	24	12	12
12.1 Civilian personnel benefits	8	4	4
32.0 Land and structures	26	56	41
41.0 Grants, subsidies, and contributions	35	87	62
99.0 Reimbursable obligations	93	159	119
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	94	160	120

Employment Summary

Identification code 014-4081-0-3-301	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	190	97	97

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4524-0-4-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Information resources management	57	65	61
0803 Administrative expenses	348	396	374
0804 Technical expenses	195	221	212
0900 Total new obligations, unexpired accounts	600	682	647
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	136	144	98
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	139	144	98
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	605	636	647
1930 Total budgetary resources available	744	780	745
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	144	98	98

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	80	94	150
3010 New obligations, unexpired accounts	600	682	647
3020 Outlays (gross)	-583	-626	-646

3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	94	150	151
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-85	-85	-85
3090 Uncollected pymts, Fed sources, end of year	-85	-85	-85
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-5	9	65
3200 Obligated balance, end of year	9	65	66

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	605	636	647
Outlays, gross:			
4010 Outlays from new discretionary authority		572	582
4011 Outlays from discretionary balances	583	54	64
4020 Outlays, gross (total)	583	626	646
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-603	-634	-645
4033 Non-Federal sources	-2	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-605	-636	-647
4080 Outlays, net (discretionary)	-22	-10	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-22	-10	-1

This revolving fund enables Reclamation to recover the costs of administrative and technical services and of facilities used by its programs and by others and accumulate funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 014-4524-0-4-301	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	259	210	212
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	7	6	6
11.9 Total personnel compensation	273	223	225
12.1 Civilian personnel benefits	89	71	73
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	17	17	18
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services from non-Federal sources	168	317	277
26.0 Supplies and materials	8	8	8
31.0 Equipment	29	30	30
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Reimbursable obligations	599	681	646
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	600	682	647

Employment Summary

Identification code 014-4524-0-4-301	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	2,352	1,848	1,848

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the Reclamation loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and the administrative expenses are estimated on a cash basis.

No funds are requested for the Reclamation loan program for direct loans or for loan program administration for 2025.

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4547-0-3-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2		
0900 Total new obligations, unexpired accounts	2		
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	3
1825 Spending authority from offsetting collections applied to repay debt	-1	-3	-3
1850 Spending auth from offsetting collections, mand (total)	2		
1900 Budget authority (total)	2		
1930 Total budgetary resources available	2		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2		
3020 Outlays (gross)	-2		
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2		
Financing disbursements:			
4110 Outlays, gross (total)	2		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal	-3	-2	-2
4123 Interest received on loans		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-3	-3	-3
4160 Budget authority, net (mandatory)	-1	-3	-3
4170 Outlays, net (mandatory)	-1	-3	-3
4180 Budget authority, net (total)	-1	-3	-3
4190 Outlays, net (total)	-1	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 014-4547-0-3-301	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	25	24	22
1251 Repayments: Repayments and prepayments	-1	-2	-2
1290 Outstanding, end of year	24	22	20

As required by the Federal Credit Reform Act of 1990, the Reclamation direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 014-4547-0-3-301	2022 actual	2023 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	25	24
1405 Allowance for subsidy cost (-)	-1	
1499 Net present value of assets related to direct loans	24	24
1999 Total assets	24	24
LIABILITIES:		
2103 Federal liabilities: Debt	24	24
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	24	24

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-0667-0-1-301	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1820 Capital transfer of spending authority from offsetting collections to general fund	-1	-1	-1
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-1	-1
4180 Budget authority, net (total)	-1	-1	-1
4190 Outlays, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 014-0667-0-1-301	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4	3	2
1251 Repayments: Repayments and prepayments	-1	-1	-1
1290 Outstanding, end of year	3	2	1

As required by the Federal Credit Reform Act of 1990, the Reclamation loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992, or thereafter, are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Balance Sheet (in millions of dollars)

Identification code 014-0667-0-1-301	2022 actual	2023 actual
ASSETS:		
1601 Direct loans, gross	4	3
1603 Allowance for estimated uncollectible loans and interest (-)		
1699 Value of assets related to direct loans	4	3
1999 Total assets	4	3
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	4	3
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	4	3

Trust Funds

RECLAMATION TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8070-0-7-301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Deposits, Reclamation Trust Funds		1	1
2000 Total: Balances and receipts		1	1
Appropriations:			
Current law:			
2101 Reclamation Trust Funds		-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-8070-0-7-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Reclamation Trust Funds (Direct)		1	1
0900 Total new obligations, unexpired accounts (object class 25.2)		1	1

RECLAMATION TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 014-8070-0-7-301	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	1	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4101 Outlays from mandatory balances		1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		1	1

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Employment Summary

Identification code 014-8070-0-7-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment		1	1

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Reclamation shall be available for the hire and purchase of passenger motor vehicles, which are for replacement only, including zero emission passenger motor vehicles and supporting charging or fueling infrastructure.

CENTRAL UTAH PROJECT

Federal Funds

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, \$17,000,000, to remain available until expended, of which \$4,000,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission: Provided, That of the amount provided under this heading, \$1,900,000 shall be available until September 30, 2026, for expenses necessary in carrying out related responsibilities of the Secretary of the Interior: Provided further, That for fiscal year 2025, of the amount made available to the Commission under this Act or any other Act, the Commission may use an amount not to exceed \$2,164,100 for administrative expenses: Provided further, That of the amounts provided under this heading, not to exceed \$1,000 may be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0787-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Central Utah project construction	12	12	7
0003 Fish and Wildlife	4	4	4
0004 Program administration	2	2	2
0900 Total new obligations, unexpired accounts	18	18	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	17
1120 Appropriations transferred to other accts (014-5174)	-5	-5	-4
1160 Appropriation, discretionary (total)	18	18	13
1930 Total budgetary resources available	19	19	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	3
3010 New obligations, unexpired accounts	18	18	13
3020 Outlays (gross)	-18	-16	-14
3050 Unpaid obligations, end of year	1	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	3
3200 Obligated balance, end of year	1	3	2

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	18	13
Outlays, gross:			
4010 Outlays from new discretionary authority	18	15	11
4011 Outlays from discretionary balances		1	3
4020 Outlays, gross (total)	18	16	14
4180 Budget authority, net (total)	18	18	13
4190 Outlays, net (total)	18	16	14

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah Project through construction and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for: the Central Utah Water Conservancy District; transfer to the Utah Reclamation Mitigation and Conservation Commission; and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 014-0787-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	12	12	7
25.3 Other goods and services from Federal sources	4	4	4
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations, unexpired accounts	18	18	13

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5174-0-2-301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	122	125	127
Receipts:			
Current law:			
1140 Interest on Principal, Utah Mitigation and Conservation Fund	7	5	3
2000 Total: Balances and receipts	129	130	130
Appropriations:			
Current law:			
2101 Utah Reclamation Mitigation and Conservation Account	-4	-3	-3
2103 Utah Reclamation Mitigation and Conservation Account	-1	-1	-1
2132 Utah Reclamation Mitigation and Conservation Account	1	1	1
2199 Total current law appropriations	-4	-3	-3
2999 Total appropriations	-4	-3	-3
5099 Balance, end of year	125	127	127

Program and Financing (in millions of dollars)

Identification code 014-5174-0-2-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Utah Reclamation Mitigation and Conservation	10	12	10
0002 Title IV Interest on Investment	3	4	3
0900 Total new obligations, unexpired accounts	13	16	13

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	17	14	6
1001	Discretionary unobligated balance brought fwd, Oct 1	14		
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	18	14	6
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [014-0787]	5	5	4
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	4	3	3
1203	Appropriation (previously unavailable)(special or trust)	1	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260	Appropriations, mandatory (total)	4	3	3
1900	Budget authority (total)	9	8	7
1930	Total budgetary resources available	27	22	13
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	14	6	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	13	13	17
3010	New obligations, unexpired accounts	13	16	13
3020	Outlays (gross)	-12	-12	-11
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	13	17	19
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	13	13	17
3200	Obligated balance, end of year	13	17	19
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5	5	4
Outlays, gross:				
4010	Outlays from new discretionary authority	4	2	1
4011	Outlays from discretionary balances	5	4	5
4020	Outlays, gross (total)	9	6	6
Mandatory:				
4090	Budget authority, gross	4	3	3
Outlays, gross:				
4100	Outlays from new mandatory authority		4	4
4101	Outlays from mandatory balances	3	2	1
4110	Outlays, gross (total)	3	6	5
4180	Budget authority, net (total)	9	8	7
4190	Outlays, net (total)	12	12	11
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	122	127	127
5001	Total investments, EOY: Federal securities: Par value	127	127	130

The Utah Reclamation Mitigation and Conservation account was established under Title IV of Public Law 102-575 for contributions from the State of Utah, the Federal Government (through the Secretary of the Interior and the Western Area Power Administration), and project beneficiaries (the Conservancy District). The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. The requirement for contributions from the Western Area Power Administration ended in 2013. Funds are deposited into the account as principal and may not be expended for any purpose. Interest earned annually on the account is available for expenditure, without further appropriations, by the Utah Reclamation Mitigation and Conservation Commission, which has the option to use the funds for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources, or to reinvest the funds into the account as principal.

Object Classification (in millions of dollars)

Identification code 014-5174-0-2-301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services from non-Federal sources	8	11	9
25.3	Other goods and services from Federal sources	4	4	3
99.9	Total new obligations, unexpired accounts	13	16	13

Employment Summary

Identification code 014-5174-0-2-301	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	12	12	12

UNITED STATES GEOLOGICAL SURVEY

Federal Funds

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(a)(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; \$1,578,298,000, to remain available until September 30, 2026; of which \$110,507,000 shall remain available until expended for satellite operations; and of which \$74,689,000 shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost: Provided, That none of the funds provided for the ecosystem research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: Provided further, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities: Provided further, That of the amount appropriated under this heading, not to exceed \$15,000 may be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0804-0-1-306	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Ecosystems	300	316	324
0004	Natural Hazards	197	207	210
0005	Water Resources	304	309	309
0006	Core Science Systems	292	287	311
0007	Science Support	101	110	115
0008	Facilities	176	195	273
0009	Energy and Mineral Resources	106	105	119
0091	Direct program activities, subtotal	1,476	1,529	1,661
0102	Restoration of Federal Assets (Disaster Supplemental P.L. 116-20)	4	52	
0103	2022 Disaster Supplemental (P.L. 117-43)	7	6	4
0104	2022 Bipartisan Infrastructure Law (P.L. 117-58)	215	92	64
0105	2022 Inflation Reduction Act (P.L. 117-169)	7	8	2
0106	2023 Disaster Supplemental (P.L. 117-328)	12	12	11
0191	Direct program activities, subtotal	245	170	81
0799	Total direct obligations	1,721	1,699	1,742
0801	Surveys, Investigations, and Research (Reimbursable)	646	646	646
0900	Total new obligations, unexpired accounts	2,367	2,345	2,388

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,100	1,094	966
1001	Discretionary unobligated balance brought fwd, Oct 1	1,055		
1021	Recoveries of prior year unpaid obligations	16		
1070	Unobligated balance (total)	1,116	1,094	966
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,497	1,497	1,578
1100	Appropriation - 2023 Disaster Supplemental [P.L. 117-328]	41		
1160	Appropriation, discretionary (total)	1,538	1,497	1,578
Advance appropriations, discretionary:				
1170	Advance appropriation	69	69	69
Spending authority from offsetting collections, discretionary:				
1700	Collected	585	646	646
1701	Change in uncollected payments, Federal sources	102		
1750	Spending auth from offsetting collections, disc (total)	687	646	646

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued
Program and Financing—Continued

Identification code 014-0804-0-1-306	2023 actual	2024 est.	2025 est.
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	25	25
1801 Change in uncollected payments, Federal sources	51	-20	-20
1850 Spending auth from offsetting collections, mand (total)	52	5	5
1900 Budget authority (total)	2,346	2,217	2,298
1930 Total budgetary resources available	3,462	3,311	3,264
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1,094	966	876
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	786	1,020	1,372
3010 New obligations, unexpired accounts	2,367	2,345	2,388
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-2,111	-1,993	-2,147
3040 Recoveries of prior year unpaid obligations, unexpired	-16		
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	1,020	1,372	1,613
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-778	-895	-875
3070 Change in uncollected pymts, Fed sources, unexpired	-153	20	20
3071 Change in uncollected pymts, Fed sources, expired	36		
3090 Uncollected pymts, Fed sources, end of year	-895	-875	-855
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	125	497
3200 Obligated balance, end of year	125	497	758
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,294	2,212	2,293
Outlays, gross:			
4010 Outlays from new discretionary authority	1,273	1,525	1,582
4011 Outlays from discretionary balances	834	459	552
4020 Outlays, gross (total)	2,107	1,984	2,134
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-359	-375	-375
4033 Non-Federal sources	-262	-271	-271
4040 Offsets against gross budget authority and outlays (total)	-621	-646	-646
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-102		
4052 Offsetting collections credited to expired accounts	36		
4060 Additional offsets against budget authority only (total)	-66		
4070 Budget authority, net (discretionary)	1,607	1,566	1,647
4080 Outlays, net (discretionary)	1,486	1,338	1,488
Mandatory:			
4090 Budget authority, gross	52	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	2	4	4
4101 Outlays from mandatory balances	2	5	9
4110 Outlays, gross (total)	4	9	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:	-1	-25	-25
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-51	20	20
4170 Outlays, net (mandatory)	3	-16	-12
4180 Budget authority, net (total)	1,607	1,566	1,647
4190 Outlays, net (total)	1,489	1,322	1,476

The U.S. Geological Survey (USGS) monitors, analyzes, and predicts current and evolving Earth-system interactions and delivers actionable information at scales and timeframes relevant to decision makers. The USGS provides science about natural hazards, natural resources, ecosystems and environmental health, and the effects of climate and land-use change.

Ecosystems.—The USGS Ecosystems Mission Area is the biological research arm of Interior and provides science to ensure the Nation's ecosystems are managed sustainably and biological resources in wild and urban spaces are conserved now and into the future. Scientists examine the consequences of climate and environmental change, effects of management actions on communities, lands, and species, and risks of and solutions to harmful invasive species, wildlife diseases, and contaminants in the environment.

Energy and Mineral Resources.—The USGS Energy and Mineral Resources Mission Area is the Nation's primary source of impartial scientific information on domestic and global geologic resources and their supply chains. The Nation relies on energy and mineral resources to power

homes and businesses and to manufacture products and technologies from phones to vehicles. The mission area maps and conducts research on the full life-cycle of these resources, including geologic resource occurrence, extraction, use, disposal, and environmental and socioeconomic effects such as wastes and demands on water supplies. The mission area also assesses emerging uses of the Nation's subsurface, including carbon storage and hydrogen energy storage. The mission area's science informs economic, technological, national security, and global trade strategies and investments, as well as sustainable natural resource management and the development of infrastructure and new technologies.

Natural Hazards.—The USGS Natural Hazards Mission Area plays a critical role in providing policymakers and the public with a clear understanding of potential threats from natural hazards, societal vulnerability to these threats, and strategies for improving resilience to earthquakes, volcanic eruptions, landslides, floods, hurricanes, geomagnetic storms, tsunamis, as well as longer-term climate change-driven impacts such as sea level rise and coastal erosion. This mission area also includes USGS activities that characterize and assess coastal and marine hazards, processes, conditions, change, and vulnerability. The USGS Natural Hazards Mission Area works with partners and stakeholders to define and mitigate hazards risks, build an understanding of natural hazard processes, and characterize potential impacts on human activity and health, the economy, and the changing environment.

Water Resources.—The USGS Water Resources Mission Area is the Nation's primary Federal source of information about water resources. To fulfill this responsibility, the mission area monitors and assesses the amount and characteristics of the Nation's water resources, assesses sources and behavior of contaminants in the water environment, and develops tools to improve management and understanding of water resources. These activities support an overarching science strategy to observe, understand, predict, and deliver water science to the Nation. This work assists Federal, State, tribal, and municipal government decisions in managing water resources for domestic, agricultural, commercial, industrial, recreational, and ecological uses; protects and enhances water resources for human health, aquatic health, and environmental quality; minimizes loss of life and property as a result of water-related natural hazards, such as floods, droughts, and land movement; and contributes to sustainable stewardship and development of the Nation's resources for the benefit of present and future generations.

Core Science Systems.—The USGS is the Federal agency responsible for mapping the geologic, geographic, and land features of the United States. The USGS conducts detailed surveys and distributes high-quality and highly-accurate topographic, geologic, hydrographic, and biogeographic maps and remotely sensed data to the public. Mapping accuracy enabled by cutting-edge technologies allows precise planning for recreational use on public lands; collaborative conservation with Department of the Interior partners; critical mineral resource assessments; renewable energy development; transportation and pipeline infrastructure projects; urban planning and development; land change and flood prediction at regional, local, and neighborhood scales; emergency response; and hazards mitigation. The USGS Core Science Systems Mission Area fulfills the USGS role as the primary national civilian mapping agency, including topographic and geologic mapping in support of Federal and State requirements; national geospatial coordination in support of Interior and the Federal Geographic Data Committee; geospatial mapping and applications through the Civil Applications Committee; and satellite operations and remote sensing. The mission area is the Federal steward of this high-quality geospatial and remote sensing data and provides data access to the public through The National Map, the Federal Geospatial Platform, the National Land Cover Database, the National Geologic Map Database, the USGS Earth Explorer, the National Biogeographic Map, and the Protected Areas Database of the United States. The USGS also operates Landsat satellites and data systems necessary to understand, monitor, and detect changes that affect the Nation's natural and agricultural resources, economy, public safety and national security, and historical heritage.

Science Support.—The USGS Science Support Program provides business and information services including acquisition and grants; finance; financial reporting; internal controls; communications; budget and performance; monitoring and evaluation of science quality and integrity; information assurance; information management and technology services; strategic planning; international program activities; Freedom of Information Act (FOIA); and human capital, each of which are crucial to conducting high-quality science. Science Support also provides policy and analysis services related to technology transfer, intellectual property, agreement reviews, and directive management. Included under the Science Support umbrella are the offices of the Director; Administration; Budget, Planning, and Integration; Communications and Publishing; Diversity and Equal Opportunity; the FOIA Officer; International Programs; Science Quality and Integrity; and the Office of the Associate Chief Information Officer.

Facilities.—The USGS Facilities activity provides safe, functional workspace to accomplish the bureau's science mission. The Facilities activity's goal is to meet bureau science needs while optimizing facility locations and functionality of workspace, and reducing costs. The USGS defines facilities as all sites where USGS activities are housed and mission-related work is conducted. Facilities typically provide space for offices, laboratories, storage, and parking, as well as shared support for food services, conference rooms, and other common space uses. USGS research vessels are also considered facilities for funding purposes. Rent costs, basic facility operations, and security are funded and performed through this program. This activity is also responsible for facility maintenance and ensuring facilities are in compliance with Federal, State, and local standards to provide a safe, sustainable working environment for employees, visiting partners, and customers.

Reimbursable Activities.—This work includes reimbursements from non-Federal sources (States, Tribes, and municipalities) for cooperative efforts; proceeds from the sale of copies of photographs and records and the sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. The USGS also receives reimbursements from other Federal agencies for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

Identification code 014-0804-0-1-306	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	433	457	467
11.3 Other than full-time permanent	50	53	54
11.5 Other personnel compensation	24	25	25
11.9 Total personnel compensation	507	535	546
12.1 Civilian personnel benefits	192	202	207
21.0 Travel and transportation of persons	26	26	30
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	49	50	37
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	27	27	27
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	61	54	53
25.2 Other services from non-Federal sources	247	341	330
25.3 Other goods and services from Federal sources	119	119	118
25.4 Operation and maintenance of facilities	14	19	15
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	16	16	16
26.0 Supplies and materials	28	28	27
31.0 Equipment	64	63	62
32.0 Land and structures	9	9	59
41.0 Grants, subsidies, and contributions	355	203	208
99.0 Direct obligations	1,721	1,699	1,742
99.0 Reimbursable obligations	646	646	646
99.9 Total new obligations, unexpired accounts	2,367	2,345	2,388

Employment Summary

Identification code 014-0804-0-1-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4,640	4,640	4,709
2001 Reimbursable civilian full-time equivalent employment	3,130	3,130	3,130
3001 Allocation account civilian full-time equivalent employment	52	52	52

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4556-0-4-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Working capital fund	114	110	110
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	190	215	195
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	193	215	195
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	136	90	90
1930 Total budgetary resources available	329	305	285
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	215	195	175
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	69	68	89
3010 New obligations, unexpired accounts	114	110	110
3020 Outlays (gross)	-112	-89	-90
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	68	89	109
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	69	68	89
3200 Obligated balance, end of year	68	89	109
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	136	90	90
Outlays, gross:			
4010 Outlays from new discretionary authority	37	40	40
4011 Outlays from discretionary balances	75	49	50
4020 Outlays, gross (total)	112	89	90

Offsets against gross budget authority and outlays:

Identification code	2023 actual	2024 est.	2025 est.
Offsetting collections (collected) from:			
4030 Federal sources	-135	-90	-90
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-136	-90	-90
4080 Outlays, net (discretionary)	-24	-1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-24	-1	

The Working Capital Fund allows for efficient financial management of U.S. Geological Survey activities, including telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, publications, General Service Administration Buildings delegation operations and laboratory operations; modernization and equipment replacement; and drilling and training services.

Balance Sheet (in millions of dollars)

Identification code 014-4556-0-4-306	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	259	259
1803 Other Federal assets: Property, plant and equipment, net		
1999 Total assets	259	259
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	5	5
NET POSITION:		
3300 Cumulative results of operations	254	254
4999 Total liabilities and net position	259	259

Object Classification (in millions of dollars)

Identification code 014-4556-0-4-306	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	8
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	9	9	9
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	10	10	10
25.3 Other goods and services from Federal sources	4	4	4
25.4 Operation and maintenance of facilities	13	13	13
25.7 Operation and maintenance of equipment	7	5	5
26.0 Supplies and materials	6	6	6
31.0 Equipment	39	35	35
32.0 Land and structures	18	19	19
99.9 Total new obligations, unexpired accounts	114	110	110

Employment Summary

Identification code 014-4556-0-4-306	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	105	105	105

Trust Funds

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8562-0-7-306	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Contributed Funds, Geological Survey	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Contributed Funds	-1	-1	-1
5099 Balance, end of year			

CONTRIBUTED FUNDS—Continued
Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0801, 0900), Budgetary resources (1000, 1201, 1930, 1941), Change in obligated balance (3010, 3020), and Budget authority and outlays, net (4090, 4101, 4180, 4190).

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to the U.S. Geological Survey (USGS) to perform work agreed upon by the contributor and the USGS. Research and development, data collection and analysis, and other services are undertaken when such activities are of mutual interest and benefit, and assist the USGS in accomplishing its mission.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1001: Direct civilian full-time equivalent employment.

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations, observation wells, and seismic equipment; expenses of the United States National Committee for Geological Sciences; and payment of compensation and expenses of persons employed by the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: Provided, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements (including non-competitive cooperative agreements with Tribes) as defined in section 6302 of title 31, United States Code: Provided further, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 6101, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes.

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, general administration, and for the performance of other authorized functions related to such resources, \$1,705,572,000, to remain available until September 30, 2026, of which not to exceed \$15,000 may be for official reception and representation expenses: Provided, That not to exceed \$23,941,000,000 shall be used for implementing

subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act of 1973 (16 U.S.C. 1533) (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii) of such section).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0001-0014, 0100, 0799-0802, 0899, 0900), Budgetary resources (1000-1021, 1070, 1100-1173, 1180, 1230, 1700-1701, 1750-1930, 1941), and Change in obligated balance (3000-3041, 3050, 3060-3071, 3090).

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations (3000-3041), Unpaid obligations, end of year (3050), and Uncollected payments (3060-3071, 3090).

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	541	562	442
3200	Obligated balance, end of year	562	442	184
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,099	1,971	2,122
Outlays, gross:				
4010	Outlays from new discretionary authority	944	1,287	1,393
4011	Outlays from discretionary balances	897	857	1,109
4020	Outlays, gross (total)	1,841	2,144	2,502
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-253	-253	-253
4033	Non-Federal sources	-72	-71	-72
4040	Offsets against gross budget authority and outlays (total)	-325	-324	-325
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-122		
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	-121		
4070	Budget authority, net (discretionary)	1,653	1,647	1,797
4080	Outlays, net (discretionary)	1,516	1,820	2,177
Mandatory:				
4090	Budget authority, gross	-37		
Outlays, gross:				
4101	Outlays from mandatory balances	18	68	78
4180	Budget authority, net (total)	1,616	1,647	1,797
4190	Outlays, net (total)	1,534	1,888	2,255

Ecological Services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, Tribes, non-governmental organizations, and other Federal agencies. These partnership activities help protect and recover species listed under the Endangered Species Act and work to make the listing of additional species unnecessary. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize potential conflicts between development projects and imperiled species.

Habitat Conservation.—Through technical and financial assistance, the Service promotes the protection, conservation, and restoration of the Nation's fish and wildlife resources. These conservation activities are accomplished through a voluntary citizen and community based stewardship program with partners on private lands. Conserving the Nation's coastal trust resources is accomplished through collaboration with others on public and private lands.

National Wildlife Refuge System.—The Service maintains the National Wildlife Refuge System consisting of 570 refuges, waterfowl production areas in 212 counties managed by 38 wetland management districts, 48 wildlife coordination areas, and seven national monuments. The National Wildlife Refuge System administers this network of lands and waters to conserve and restore fish, wildlife, plants, and their habitats, for the benefit of present and future generations of Americans.

Conservation and Enforcement.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 1,000 species of birds. Grants and partnerships are key to these programs, such as Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protection laws, and works in partnership with international, State, and Tribal counterparts to conserve wildlife resources. The Service, through the International Affairs Program, works with domestic and international partners to promote a coordinated strategy to protect, restore, and enhance the world's diverse wildlife and their habitats, with a focus on species of international concern.

Fish and Aquatic Conservation.—The Fish and Aquatic Conservation Program consists of a network of 71 National Fish Hatcheries, one historic National Fish Hatchery, six Fish Health Centers, seven Fish Technology Centers, 51 Fish and Wildlife Conservation Offices, and the Aquatic Animal Drug Approval Partnership Program. Working with partners, the program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American public.

Science Applications.—Science Applications provides funding for applied science directed at high impact questions of concern to management of fish and wildlife resources. This science provides information to inform resource management decisions to best manage species at healthy and sustainable levels. This program is divided into Science Partnerships and Service Science.

General Operations.—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all of the Fish and Wildlife Service's programs. The funds also support the National Conservation Training Center and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

Identification code 014-1611-0-1-302	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	604	645	726
11.3	Other than full-time permanent	19	22	25

11.5	Other personnel compensation	34	35	39
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	658	703	791
12.1	Civilian personnel benefits	275	295	331
21.0	Travel and transportation of persons	27	17	19
22.0	Transportation of things	3	4	4
23.1	Rental payments to GSA	45	49	55
23.2	Rental payments to others	1	1	2
23.3	Communications, utilities, and miscellaneous charges	28	30	34
24.0	Printing and reproduction	3	3	4
25.1	Advisory and assistance services	16	18	20
25.2	Other services from non-Federal sources	58	68	76
25.3	Other goods and services from Federal sources	82	86	96
25.4	Operation and maintenance of facilities	13	27	30
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	16	15	17
26.0	Supplies and materials	52	55	62
31.0	Equipment	52	54	60
32.0	Land and structures	59	53	59
41.0	Grants, subsidies, and contributions	292	269	303
42.0	Insurance claims and indemnities	1	1	1
91.0	Unvouchered	1		
99.0	Direct obligations	1,683	1,749	1,965
99.0	Reimbursable obligations	349	360	374
99.9	Total new obligations, unexpired accounts	2,032	2,109	2,339

Employment Summary

Identification code 014-1611-0-1-302	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	6,601	6,683	7,101
2001	Reimbursable civilian full-time equivalent employment	932	940	940
3001	Allocation account civilian full-time equivalent employment	685	712	717

CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fish and wildlife resources, and the acquisition of lands and interests therein; \$32,165,000, to remain available until expended: Provided, That such amounts are available for the modernization of field communication capabilities, in addition to amounts otherwise made available for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1612-0-1-302	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Line item construction projects	5	5	5
0002	Nationwide engineering service	5	5	5
0003	Bridge, dam and seismic safety	3	3	1
0007	Restoration of Federal Assets (Hurricane Supplemental P.L. 115-123)	1	1	1
0008	Construction Deferred Maintenance	13	12	12
0009	Restoration of Federal Assets (Disaster Supplemental P.L. 116-20)	1	1	1
0010	2022 Disaster Supplemental (P.L. 117-43)	10	10	10
0011	2023 Disaster Supplemental (P.L. 117-328)	11	10	11
0013	DIFCOM-Radio Modernization and DM		1	1
0100	Total, Direct program:	49	48	47
0799	Total direct obligations	49	48	47
0900	Total new obligations, unexpired accounts	49	48	47
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	106	335	319
1021	Recoveries of prior year unpaid obligations	1	1	1
1070	Unobligated balance (total)	107	336	320
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	277	30	32
Spending authority from offsetting collections, discretionary:				
1700	Collected		1	1

CONSTRUCTION—Continued
Program and Financing—Continued

Identification code 014–1612–0–1–302	2023 actual	2024 est.	2025 est.
1900 Budget authority (total)	277	31	33
1930 Total budgetary resources available	384	367	353
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	335	319	306
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	172	135	65
3010 New obligations, unexpired accounts	49	48	47
3020 Outlays (gross)	-85	-117	-105
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	135	65	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	172	135	65
3200 Obligated balance, end of year	135	65	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	277	31	33
Outlays, gross:			
4010 Outlays from new discretionary authority	10	6	7
4011 Outlays from discretionary balances	75	111	98
4020 Outlays, gross (total)	85	117	105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
4040 Offsets against gross budget authority and outlays (total)		-1	-1
4180 Budget authority, net (total)	277	30	32
4190 Outlays, net (total)	85	116	104

The Construction activity provides funding for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Fish and Wildlife Service lands. This also includes repair and inspection of the Service's dams and bridges. This activity also supports modernization of field communications capability. These projects are needed to accomplish the management objectives and purposes of these structures, protect and enhance natural resources, and fulfill the Service's mission.

Object Classification (in millions of dollars)

Identification code 014–1612–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	5	5	5
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	5	5	5
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	2
31.0 Equipment	1	1	1
32.0 Land and structures	20	19	19
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	49	48	47
99.9 Total new obligations, unexpired accounts	49	48	47

Employment Summary

Identification code 014–1612–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	52	52	53

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, \$73,812,000, to remain available until expended: Provided, That of the amount provided herein, \$6,200,000 is for a competitive grant program for Indian tribes not subject to the remaining provisions of this appropriation: Provided further, That \$7,612,000 is for a competitive grant program to implement

approved plans for States, territories, and other jurisdictions and at the discretion of affected States, the regional Associations of fish and wildlife agencies, not subject to the remaining provisions of this appropriation: Provided further, That the Secretary shall, after deducting \$13,812,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: Provided further, That the Secretary of the Interior shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: Provided further, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: Provided further, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 65 percent of the total costs of such projects: Provided further, That the non-Federal share of such projects may not be derived from Federal grant programs: Provided further, That any amount apportioned in 2025 to any State, territory, or other jurisdiction that remains unobligated as of September 30, 2026, shall be reapportioned, together with funds appropriated in 2027, in the manner provided herein.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–5474–0–2–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State wildlife grants	62	60	58
0002 State competitive grants	7	7	7
0003 Tribal Wildlife Grants	5	4	4
0004 Administration	4	4	4
0900 Total new obligations, unexpired accounts	78	75	73
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	46	48
1021 Recoveries of prior year unpaid obligations	7	3	3
1070 Unobligated balance (total)	50	49	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	74	74	74
1930 Total budgetary resources available	124	123	125
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46	48	52
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	148	148	149
3010 New obligations, unexpired accounts	78	75	73
3020 Outlays (gross)	-71	-71	-70
3040 Recoveries of prior year unpaid obligations, unexpired	-7	-3	-3
3050 Unpaid obligations, end of year	148	149	149
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	148	148	149
3200 Obligated balance, end of year	148	149	149
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	74	74	74
Outlays, gross:			
4010 Outlays from new discretionary authority	17	16	16
4011 Outlays from discretionary balances	54	55	54
4020 Outlays, gross (total)	71	71	70
4180 Budget authority, net (total)	74	74	74
4190 Outlays, net (total)	71	71	70

The State and Tribal Wildlife Grants program provides funds to States, Commonwealths, the District of Columbia, and Territories, and to federally-recognized Tribes to stabilize, restore, enhance, and protect species and their habitats that are of conservation concern. For States, funds are primarily awarded through a formula-based apportionment. Additionally, a competitive program for States uses a merit-based process to fund outcome-oriented, results-based projects. At the discretion of affected States, the competitive program may be used by regional associations of State fish and wildlife agencies. The Tribal Wildlife Grant program supports federally-recognized Tribes in the development and implementation of conservation programs for the benefit of wildlife and their habitats, including species of Tribal cultural or traditional importance.

Object Classification (in millions of dollars)

Identification code 014-5474-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	74	71	69
99.9 Total new obligations, unexpired accounts	78	75	73

Employment Summary

Identification code 014-5474-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19	19	19

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201 et seq.), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261 et seq.), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301 et seq.), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301 et seq.), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601 et seq.), \$21,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1652-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 African elephant	2	4	4
0002 Asian elephant	2	4	4
0003 Rhinoceros and tiger	9	7	7
0004 Great ape conservation	2	3	3
0005 Marine turtle	4	3	3
0006 Multinational Species Semi Postal Stamp Act (Direct)		1	1
0799 Total direct obligations	19	22	22
0900 Total new obligations, unexpired accounts (object class 41.0)	19	22	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	23	23
1001 Discretionary unobligated balance brought fwd, Oct 1	19		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	21	21
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1900 Budget authority (total)	22	22	22
1930 Total budgetary resources available	42	45	45
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	23	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	24	23
3010 New obligations, unexpired accounts	19	22	22
3020 Outlays (gross)	-18	-23	-24
3050 Unpaid obligations, end of year	24	23	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	24	23
3200 Obligated balance, end of year	24	23	21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	21	21
Outlays, gross:			
4010 Outlays from new discretionary authority	1	6	6
4011 Outlays from discretionary balances	17	16	17
4020 Outlays, gross (total)	18	22	23
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances		1	1

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4120 Federal sources		-1	-1
4123 Non-Federal sources	-1		
4130 Offsets against gross budget authority and outlays (total)	-1	-1	-1
4170 Outlays, net (mandatory)	-1		
4180 Budget authority, net (total)	21	21	21
4190 Outlays, net (total)	17	22	23

African Elephant Conservation Program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and Tiger Conservation Program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian Elephant Conservation Program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great Ape Conservation Program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Marine Turtle Conservation Program.—Provides financial assistance for projects, public education, and the conservation of marine turtles and their nesting habitats.

Vanishing Species Semipostal Stamp.—The Multinational Species Conservation Fund Semipostal Stamp Act of 2010, as amended, requires the United States Postal Service to issue and sell, at a premium, a Multinational Species Conservation Funds Semipostal stamp. The proceeds of this stamp are transferred to the Service to help operations supported by the Multinational Species Conservation Funds.

Employment Summary

Identification code 014-1652-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.), \$5,100,000, to remain available until expended: Provided, That section 5(e)(1) of the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6104(e)(1)) is amended by striking "25 percent" and inserting "50 percent": Provided further, That section 9(c)(2) of the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6108(c)(2)), is amended by striking "3 percent" and inserting "5 percent".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1696-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Neotropical Migratory Bird	5	5	5
0900 Total new obligations, unexpired accounts (object class 41.0)	5	5	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	7
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	-5	-8	-8
3050 Unpaid obligations, end of year	10	7	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	7
3200 Obligated balance, end of year	10	7	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	5	7	7
4020 Outlays, gross (total)	5	8	8
4180 Budget authority, net (total)	5	5	5

NEOTROPICAL MIGRATORY BIRD CONSERVATION—Continued

Program and Financing—Continued

Identification code 014–1696–0–1–302	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	5	8	8

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.).

Employment Summary

Identification code 014–1696–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	1	1

LAND ACQUISITION

Program and Financing (in millions of dollars)

Identification code 014–5020–0–2–302	2023 actual	2024 est.	2025 est.
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Obligations by program activity:			
0001 Land Acquisition Management	17	16	12
0002 Exchanges	2	2	1
0003 Emergencies, Hardships, and Inholdings	9	9	2
0004 Highlands Conservation Act	20	20	12
0005 Land Acquisitions	33	32	116
0006 Sportsmen and Recreational Access	20	20	4
0100 Total, direct program	101	99	147
0799 Total direct obligations	101	99	147
0900 Total new obligations, unexpired accounts	101	99	147

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	126	143	164
1001 Discretionary unobligated balance brought fwd, Oct 1	20		
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	129	143	164
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	114	119	121
1203 Appropriation (previously unavailable)(special or trust)	7	7	7
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-6	-7	-7
1260 Appropriations, mandatory (total)	115	119	121
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)		1	1
1900 Budget authority (total)	115	120	122
1930 Total budgetary resources available	244	263	286
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	143	164	139

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	75	92	30
3010 New obligations, unexpired accounts	101	99	147
3020 Outlays (gross)	-81	-161	-144
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	92	30	33
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070 Change in uncollected pymts, Fed sources, unexpired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	74	92	30
3200 Obligated balance, end of year	92	30	33

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		1	1
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	17	22	14

4020 Outlays, gross (total)	17	23	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4080 Outlays, net (discretionary)	16	22	14
Mandatory:			
4090 Budget authority, gross	115	119	121
Outlays, gross:			
4100 Outlays from new mandatory authority	40	37	37
4101 Outlays from mandatory balances	24	101	92
4110 Outlays, gross (total)	64	138	129
4180 Budget authority, net (total)	115	119	121
4190 Outlays, net (total)	80	160	143

Federal Land Acquisition funds are used to protect areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities, such as title fees and land surveys. The U.S. Fish and Wildlife Service places emphasis on acquiring important fish, wildlife, and plant habitat for the conservation of listed endangered and threatened species, implementing the North American Waterfowl Management Plan, and conserving migratory birds of conservation concern. The Federal Land Acquisition program uses alternative and innovative conservation tools, including conservation easements, and implements projects that have the input and participation of the affected local communities and stakeholders. The U.S. Fish and Wildlife Service is not requesting discretionary funding for this account.

The Great American Outdoors Act (P.L. 116–152) makes funds deposited into the Land and Water Conservation Fund available for expenditure without further appropriation or fiscal year limitation while providing that for each fiscal year the Department shall submit to Congress detailed proposed account, program, and project allocations of funding made available under the statute.

Object Classification (in millions of dollars)

Identification code 014–5020–0–2–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	7	10
12.1 Civilian personnel benefits	3	3	5
23.1 Rental payments to GSA	1	1	7
25.1 Advisory and assistance services	1	1	5
25.2 Other services from non-Federal sources	2	2	7
25.3 Other goods and services from Federal sources	2	2	7
32.0 Land and structures	62	62	70
41.0 Grants, subsidies, and contributions	21	21	36
99.0 Direct obligations	100	99	147
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	101	99	147

Employment Summary

Identification code 014–5020–0–2–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	81	81	81

LANDOWNER INCENTIVE PROGRAM

The Landowner Incentive Program provided cost-shared, competitive grants to States, Commonwealths, the District of Columbia, Territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These programs provided technical and financial assistance to private landowners to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008 and minimal balances remain in this account.

MIGRATORY BIRD CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5137–0–2–303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	8	7	6
Receipts:			
Current law:			
1110 Migratory Bird Hunting Stamps	23	22	22
1110 Custom Duties on Arms and Ammunition	64	55	55
1110 Migratory Birds Hunting Stamps (Conservation Easements)	15	15	15

1199	Total current law receipts	102	92	92
1999	Total receipts	102	92	92
2000	Total: Balances and receipts	110	99	98
	Appropriations:			
	Current law:			
2101	Migratory Bird Conservation Account	-102	-92	-92
2103	Migratory Bird Conservation Account	-7	-6	-5
2132	Migratory Bird Conservation Account	6	5	5
2199	Total current law appropriations	-103	-93	-92
2999	Total appropriations	-103	-93	-92
5099	Balance, end of year	7	6	6

Program and Financing (in millions of dollars)

Identification code 014-5137-0-2-303	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Printing and Sale of Duck Stamps	1	1	1
0002	Acquisition of Land and Easements	103	92	91
0900	Total new obligations, unexpired accounts	104	93	92
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13	12	13
1021	Recoveries of prior year unpaid obligations		1	1
1070	Unobligated balance (total)	13	13	14
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	102	92	92
1203	Appropriation (previously unavailable)(special or trust)	7	6	5
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-6	-5	-5
1260	Appropriations, mandatory (total)	103	93	92
1930	Total budgetary resources available	116	106	106
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	13	14
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	68	43	60
3010	New obligations, unexpired accounts	104	93	92
3020	Outlays (gross)	-129	-75	-95
3040	Recoveries of prior year unpaid obligations, unexpired		-1	-1
3050	Unpaid obligations, end of year	43	60	56
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	68	43	60
3200	Obligated balance, end of year	43	60	56
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	103	93	92
Outlays, gross:				
4100	Outlays from new mandatory authority	62	56	55
4101	Outlays from mandatory balances	67	19	40
4110	Outlays, gross (total)	129	75	95
4180	Budget authority, net (total)	103	93	92
4190	Outlays, net (total)	129	75	95

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of U.S. Postal Service expenses from the sale of Migratory Bird Hunting and Conservation Stamps, also known as Duck Stamps. These funds are used to acquire land and water for migratory bird refuges and waterfowl production areas. In addition, any funds reverted from the States within the Federal Aid in Wildlife Restoration Fund are available for this purpose. The Federal Duck Stamp Act (P.L. 113-264) increased the price of Duck Stamps from \$15 to \$25, with the \$10 increase to be dedicated to the acquisition of conservation easements for conservation of migratory birds.

Object Classification (in millions of dollars)

Identification code 014-5137-0-2-303	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	8	8
12.1	Civilian personnel benefits	3	3	3
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	2	2	2
32.0	Land and structures	90	79	78

99.9	Total new obligations, unexpired accounts	104	93	92
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Employment Summary

Identification code 014-5137-0-2-303	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	86	86	86

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act (16 U.S.C. 4401 et seq.), \$33,000,000, to remain available until expended: Provided, That section 8(a)(1) of the North American Wetlands Conservation Act, as amended (16 U.S.C. 4407(a)(1)), is further amended by striking "4 percent" and inserting "7 percent".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5241-0-2-302	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	9	7	7
2000	Total: Balances and receipts	9	7	7
Appropriations:				
Current law:				
2101	North American Wetlands Conservation Fund	-2		
5099	Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 014-5241-0-2-302	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0003	Wetlands conservation projects	16	53	53
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	47	44
1001	Discretionary unobligated balance brought fwd, Oct 1	7		
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	11	47	44
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	50	50	33
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2		
1900	Budget authority (total)	52	50	33
1930	Total budgetary resources available	63	97	77
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	47	44	24
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	109	75	72
3010	New obligations, unexpired accounts	16	53	53
3020	Outlays (gross)	-49	-56	-53
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	75	72	72
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	109	75	72
3200	Obligated balance, end of year	75	72	72

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	50	50	33
Outlays, gross:				
4010	Outlays from new discretionary authority	2	5	3
4011	Outlays from discretionary balances	45	47	47
4020	Outlays, gross (total)	47	52	50
Mandatory:				
4090	Budget authority, gross	2		
Outlays, gross:				
4100	Outlays from new mandatory authority	2		
4101	Outlays from mandatory balances		4	3

NORTH AMERICAN WETLANDS CONSERVATION FUND—Continued
Program and Financing—Continued

Identification code 014-5241-0-2-302	2023 actual	2024 est.	2025 est.
4110 Outlays, gross (total)	2	4	3
4180 Budget authority, net (total)	52	50	33
4190 Outlays, net (total)	49	56	53

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707). The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. Interest on obligations held in the Federal Aid in Wildlife Restoration Fund is also available for this purpose. In addition, a portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration, and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include obtaining a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

Identification code 014-5241-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	14	52	52
99.0 Direct obligations	15	53	53
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	16	53	53

Employment Summary

Identification code 014-5241-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	8	8	8

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1535), \$14,442,000, to remain available until expended, to be derived from the Cooperative Endangered Species Conservation Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5143-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	815	890	951
Receipts:			
Current law:			
1140 Payment from the General Fund, Cooperative Endangered Species Conservation Fund	100	86	96
2000 Total: Balances and receipts	915	976	1,047
Appropriations:			
Current law:			
2101 Cooperative Endangered Species Conservation Fund	-25	-25	-14
5099 Balance, end of year	890	951	1,033

Program and Financing (in millions of dollars)

Identification code 014-5143-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Conservation Grants to States	13	13	8
0002 HCP Planning Assistance Grants	12	8	4

0004 Administration	3	3	3
0005 HCP Land Acquisition Grants to States	57	44	44
0006 Species Recovery Land Acquisition	15	18	18
0007 Payment to special fund unavailable receipt account	100	86	96
0900 Total new obligations, unexpired accounts	200	172	173

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	80	50	43
1001 Discretionary unobligated balance brought fwd, Oct 1	48		
1021 Recoveries of prior year unpaid obligations	12	14	13
1070 Unobligated balance (total)	92	64	56
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation CESCFC special fund [145143]	25	25	14
Appropriations, mandatory:			
1200 Appropriation	100	86	96
1201 Appropriation (special or trust fund)	33	40	40
1203 Appropriation (previously unavailable)(special or trust)	2	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2	-2
1260 Appropriations, mandatory (total)	133	126	136
1900 Budget authority (total)	158	151	150
1930 Total budgetary resources available	250	215	206
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	43	33

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	113	145	145
3010 New obligations, unexpired accounts	200	172	173
3020 Outlays (gross)	-156	-158	-179
3040 Recoveries of prior year unpaid obligations, unexpired	-12	-14	-13
3050 Unpaid obligations, end of year	145	145	126
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	113	145	145
3200 Obligated balance, end of year	145	145	126

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	25	25	14
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	1
4011 Outlays from discretionary balances	45	46	45
4020 Outlays, gross (total)	48	48	46
Mandatory:			
4090 Budget authority, gross	133	126	136
Outlays, gross:			
4100 Outlays from new mandatory authority	108	97	107
4101 Outlays from mandatory balances		13	26
4110 Outlays, gross (total)	108	110	133
4180 Budget authority, net (total)	158	151	150
4190 Outlays, net (total)	156	158	179

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. Territories for species and habitat conservation actions on non-Federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education for species that are listed or are candidates for listing, as threatened or endangered. These activities support recovery efforts and Habitat Conservation Plans in partnership with local governments and other interested parties to protect species. Appropriations to this account have been financed by both the Land and Water Conservation Fund and the Cooperative Endangered Species Conservation Fund. The latter is an unavailable receipt account that receives a transfer from the General Fund of the U.S. Treasury equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts plus Lacey Act receipts over \$500,000. Funds made available for grants from the Cooperative Endangered Species Conservation Fund are subject to annual appropriations from Congress. The Great American Outdoors Act, enacted in 2020, provides mandatory funding for the Land and Water Conservation Fund (LWCF). The 2025 President's Budget continues to allocate mandatory LWCF funding to support land acquisition activities associated with this program. Congress reviews and approves LWCF funding allocations through the annual appropriations process.

Object Classification (in millions of dollars)

Identification code 014-5143-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
41.0 Grants, subsidies, and contributions	97	84	75
94.0 Financial transfers	100	86	96
99.0 Direct obligations	199	172	173

99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	200	172	173

Employment Summary

Identification code 014–5143–0–2–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11	11	11

NATIONAL WILDLIFE REFUGE FUND

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5091–0–2–806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 National Wildlife Refuge Fund	8	8	8
2000 Total: Balances and receipts	9	9	9
Appropriations:			
Current law:			
2101 National Wildlife Refuge Fund	–8	–8	–8
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 014–5091–0–2–806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Expenses for sales	2	4	4
0003 Payments to counties	20	17	9
0900 Total new obligations, unexpired accounts	22	21	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	8	8
1900 Budget authority (total)	21	21	8
1930 Total budgetary resources available	27	26	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	22	21	13
3020 Outlays (gross)	–22	–21	–8
3050 Unpaid obligations, end of year	1	1	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	13	
Outlays, gross:			
4010 Outlays from new discretionary authority	13	13	
Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	8	6	6
4101 Outlays from mandatory balances	1	2	2
4110 Outlays, gross (total)	9	8	8
4180 Budget authority, net (total)	21	21	8
4190 Outlays, net (total)	22	21	8

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes the Service to make payments to counties in which Fish and Wildlife Service fee lands are located from the revenues resulting from the sale of products from Service lands, less expenses for producing the revenue and activities related to revenue sharing. The 2025 Budget does not propose to supplement revenues with discretionary funding.

Object Classification (in millions of dollars)

Identification code 014–5091–0–2–806	2023 actual	2024 est.	2025 est.
Direct obligations:			
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	20	20	12
99.0 Direct obligations	21	21	13
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	22	21	13

Employment Summary

Identification code 014–5091–0–2–806	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	2	2

RECREATION ENHANCEMENT FEE PROGRAM, FWS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5252–0–2–303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Recreation Enhancement Fee, Fish and Wildlife Service	7	7	7
2000 Total: Balances and receipts	7	7	7
Appropriations:			
Current law:			
2101 Recreation Enhancement Fee Program, FWS	–7	–7	–7
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014–5252–0–2–303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Recreation Enhancement Fee Program	9	7	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	16	16
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	7	7
1930 Total budgetary resources available	25	23	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	6	5
3010 New obligations, unexpired accounts	9	7	7
3020 Outlays (gross)	–6	–8	–9
3050 Unpaid obligations, end of year	6	5	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	6	5
3200 Obligated balance, end of year	6	5	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7	7	7
Outlays, gross:			
4100 Outlays from new mandatory authority	5	4	4
4101 Outlays from mandatory balances	1	4	5
4110 Outlays, gross (total)	6	8	9
4180 Budget authority, net (total)	7	7	7
4190 Outlays, net (total)	6	8	9

RECREATION ENHANCEMENT FEE PROGRAM, FWS—Continued

The Federal Lands Recreation Enhancement Act (FLREA) was passed as part of the Omnibus Appropriations bill for 2005. Approximately 164 Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program supports user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on Federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. Recreation fees are often used at Service sites to fund student intern and various youth programs focusing on hunting, fishing, wildlife observation, wildlife photography, environmental education, and environmental interpretation. Section 421 of Division G of the Consolidated Appropriations Act, 2023 (P.L. 117–328) extended FLREA through October 1, 2024. The 2025 budget includes appropriations language to extend FLREA through October 1, 2026.

Object Classification (in millions of dollars)

Identification code 014–5252–0–2–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
32.0 Land and structures	3	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	9	7	7
99.9 Total new obligations, unexpired accounts	9	7	7

Employment Summary

Identification code 014–5252–0–2–303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	25	25	25

FEDERAL AID IN WILDLIFE RESTORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5029–0–2–303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1,292	1,070	1,091
0198 Reconciliation adjustment	-1		
0199 Balance, start of year	1,291	1,070	1,091
Receipts:			
Current law:			
1110 Excise Taxes, Federal Aid to Wildlife Restoration Fund	998	1,030	1,038
1140 Earnings on Investments, Federal Aid to Wildlife Restoration Fund	44	80	83
1199 Total current law receipts	1,042	1,110	1,121
1999 Total receipts	1,042	1,110	1,121
2000 Total: Balances and receipts	2,333	2,180	2,212
Appropriations:			
Current law:			
2101 Federal Aid in Wildlife Restoration	-1,267	-1,078	-1,113
2103 Federal Aid in Wildlife Restoration	-68	-72	-61
2132 Federal Aid in Wildlife Restoration	72	61	63
2199 Total current law appropriations	-1,263	-1,089	-1,111
2999 Total appropriations	-1,263	-1,089	-1,111
5099 Balance, end of year	1,070	1,091	1,101

Program and Financing (in millions of dollars)

Identification code 014–5029–0–2–303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Multi-state conservation grant program	9	6	6
0004 Administration	12	13	13
0005 Wildlife restoration grants	1,153	1,161	1,113
0006 NAWCF (interest used for grants)	14	33	32
0007 Section 10 hunter education	8	8	8

0900	Total new obligations, unexpired accounts	1,196	1,221	1,172
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	564	700	630
1021	Recoveries of prior year unpaid obligations	69	62	61
1070	Unobligated balance (total)	633	762	691
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1,267	1,078	1,113
1203	Appropriation (previously unavailable)(special or trust)	68	72	61
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-72	-61	-63
1260	Appropriations, mandatory (total)	1,263	1,089	1,111
1930	Total budgetary resources available	1,896	1,851	1,802
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	700	630	630

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,140	1,374	1,387
3010	New obligations, unexpired accounts	1,196	1,221	1,172
3020	Outlays (gross)	-893	-1,146	-1,198
3040	Recoveries of prior year unpaid obligations, unexpired	-69	-62	-61
3050	Unpaid obligations, end of year	1,374	1,387	1,300
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,140	1,374	1,387
3200	Obligated balance, end of year	1,374	1,387	1,300

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	1,263	1,089	1,111
Outlays, gross:				
4100	Outlays from new mandatory authority	316	227	230
4101	Outlays from mandatory balances	577	919	968
4110	Outlays, gross (total)	893	1,146	1,198
4180	Budget authority, net (total)	1,263	1,089	1,111
4190	Outlays, net (total)	893	1,146	1,198

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	2,865	3,025	3,000
5001	Total investments, EOY: Federal securities: Par value	3,025	3,000	2,921

The Federal Aid in Wildlife Restoration Act (16 U.S.C. 669 et seq.), also known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106–408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program, as well as the Firearm and Bow Hunter Education and Safety Program that provides grants to the States.

The Target Practice and Marksmanship Training Support Act (P.L. 116–17) amends the Pittman-Robertson Wildlife Restoration Act to define a public target range and offers States alternatives for funding specific activities related to public target ranges.

Object Classification (in millions of dollars)

Identification code 014–5029–0–2–303	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	3	2	2
25.1	Advisory and assistance services	1	1	1
25.3	Other goods and services from Federal sources	3	3	3
32.0	Land and structures	18	10	10
41.0	Grants, subsidies, and contributions	1,165	1,199	1,150
99.9	Total new obligations, unexpired accounts	1,196	1,221	1,172

Employment Summary

Identification code 014–5029–0–2–303	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	56	56	56

COASTAL IMPACT ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 014-5579-0-2-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administration	1	1	1
0900 Total new obligations, unexpired accounts (object class 99.5)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	3
1930 Total budgetary resources available	5	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	2
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	

The Energy Policy Act (P.L. 109-58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, \$250,000,000 in OCS revenues be distributed each year to coastal States that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases. In 2011, administration of this program was transferred from the Bureau of Ocean Energy Management to the Fish and Wildlife Service.

Employment Summary

Identification code 014-5579-0-2-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	1	1

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9927-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Rents and Charges for Quarters, Fish and Wildlife Service	4	5	4
2000 Total: Balances and receipts	4	5	4
Appropriations:			
Current law:			
2101 Miscellaneous Permanent Appropriations	-4	-5	-4
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-9927-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Miscellaneous Permanents	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	11	11

Budget authority:

Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	5	4
1930 Total budgetary resources available	16	16	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	10

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	-5	-5	-5
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Mandatory:			
Budget authority, gross:			
4090 Budget authority, gross	4	5	4
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	3	3	3
4110 Outlays, gross (total)	5	5	5
4180 Budget authority, net (total)	4	5	4
4190 Outlays, net (total)	5	5	5

Operation and maintenance of quarters.—Revenue from the rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320; 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from National Wildlife Refuge System lands leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat, 16 U.S.C. 460(d).

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee-Carson Pyramid Lake Water Rights Settlement Act, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues and donations from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery. Revenues received from the Bureau of Reclamation's Washoe Project in excess of operation and maintenance costs for the Stampede Reservoir are available without further appropriation. Donations made for express purposes and State cost-sharing funds are available without further appropriation. The Secretary of the Interior is also authorized to deposit proceeds from the sale of certain lands and interests in lands into the Pyramid Lake Fish and Wildlife Fund.

Community Partnership Enhancement.—Under the National Wildlife Refuge System Volunteer and Community Partnership Enhancement Act (P.L. 105-242, dated October 5, 1998), the Service is authorized to enter into cooperative agreements with nonprofit organizations, academic institutions, or State and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer outreach and education programs.

Object Classification (in millions of dollars)

Identification code 014-9927-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	5	5	5

Employment Summary

Identification code 014-9927-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	2	2

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 014-8151-0-7-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments to States for sport fish restoration	437	430	438

SPORT FISH RESTORATION—Continued
Program and Financing—Continued

Identification code 014-8151-0-7-303	2023 actual	2024 est.	2025 est.
0003 North American wetlands conservation grants	11	17	18
0004 Coastal wetlands conservation grants	20	20	21
0006 Administration	14	13	13
0007 National communication and outreach	14	14	14
0009 Multi-State conservation activities	3	4	3
0010 Marine Fisheries Commissions and Boating Council	1	1	1
0011 Boating Infrastructure Improvement	27	32	34
0900 Total new obligations, unexpired accounts	527	531	542
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	254	289	259
1021 Recoveries of prior year unpaid obligations	45	31	34
1070 Unobligated balance (total)	299	320	293
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	753	679	787
1203 Appropriation (previously unavailable)(special or trust)	28	30	27
1220 Appropriations transferred to other accts [096-8333]	-95	-85	-98
1220 Appropriations transferred to other accts [070-8149]	-139	-127	-147
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-30	-27	-31
1260 Appropriations, mandatory (total)	517	470	538
1930 Total budgetary resources available	816	790	831
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	289	259	289
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	628	646	618
3010 New obligations, unexpired accounts	527	531	542
3020 Outlays (gross)	-464	-528	-535
3040 Recoveries of prior year unpaid obligations, unexpired	-45	-31	-34
3050 Unpaid obligations, end of year	646	618	591
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	628	646	618
3200 Obligated balance, end of year	646	618	591
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	517	470	538
Outlays, gross:			
4100 Outlays from new mandatory authority	155	122	140
4101 Outlays from mandatory balances	309	406	395
4110 Outlays, gross (total)	464	528	535
4180 Budget authority, net (total)	517	470	538
4190 Outlays, net (total)	464	528	535

The Federal Aid in Sport Fish Restoration Act, also known as the Dingell-Johnson Sport Fish Restoration Act (16 U.S.C. 777 et seq.), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment and certain other sport fish related products and fuel.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106-408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program. It also provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

The Sport Fish Restoration Act specifies that the net deposits made into the Sport Fish Restoration and Boating Safety Trust Fund, minus the distributions for administrative expenses for the Fish and Wildlife Service and the United States Coast Guard, special commissions, and the Boating Council, be distributed to support the following:

The Coastal Wetlands Planning, Protection, and Restoration Act (16 U.S.C. 3951 et seq.).—18.673 percent of net deposits, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, are to be made available and distributed as follows: 70 percent to the U.S. Army Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects per the North American Wetlands Conservation Act (16 U.S.C. 4407).

Boating Safety Programs.—17.315 percent of net deposits are to be made available to the United States Coast Guard for State recreational boating safety programs.

Boating Infrastructure Improvement.—Four percent of net deposits are to be made available to the Secretary of the Interior to make grants to 1) States, as determined through a competitive award process, for the development and maintenance of facilities for transient non-trailerable recreational vessels 26 feet or longer, or 2) States, Commonwealths, the District of Columbia and Territories, as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception

facilities, as well as for educational programs on proper disposal of sewage. Not more than 75 percent of the four percent shall be available for grants under either of the award processes referenced in this paragraph.

National Outreach and Communications Programs.—Two percent of net deposits are to be made available to the Secretary of the Interior to develop national and State outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources.

Grants to States.—58.012 percent of net deposits are provided to the States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat, and provision of access for public use and \$3 million is reserved for Multistate Conservation Activities.

The Bipartisan Infrastructure Law (P.L. 117-58) amends Section 3 and 4 of the Federal Aid in Sport Fish Restoration Act, changing the amounts available for administration and extending the funding authorization for Coastal Wetlands Planning, Protection, and Restoration Act, Boating Infrastructure Improvement, and the National Outreach and Communications program through FY 2026.

Object Classification (in millions of dollars)

Identification code 014-8151-0-7-303	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	3	2	2
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1		
25.3 Other goods and services from Federal sources	2	3	3
25.7 Operation and maintenance of equipment		1	1
41.0 Grants, subsidies, and contributions	512	518	529
99.0 Direct obligations	526	531	542
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	527	531	542

Employment Summary

Identification code 014-8151-0-7-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	60	60	60

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8216-0-7-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Deposits, Contributed Funds, Fish and Wildlife Service	4	5	5
2000 Total: Balances and receipts	4	5	5
Appropriations:			
Current law:			
2101 Contributed Funds	-4	-5	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-8216-0-7-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Contributed Funds	3	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	17	17
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	5	5
1930 Total budgetary resources available	20	22	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	3	5	5

3020	Outlays (gross)	-3	-5	-5
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	4	5	5
Outlays, gross:				
4100	Outlays from new mandatory authority	1	1	1
4101	Outlays from mandatory balances	2	4	4
4110	Outlays, gross (total)	3	5	5
4180	Budget authority, net (total)	4	5	5
4190	Outlays, net (total)	3	5	5

Donated funds support activities such as endangered species projects, refuge and fish hatchery operations and maintenance, and migratory bird conservation and invasive species mitigation projects.

Object Classification (in millions of dollars)

Identification code 014-8216-0-7-302	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	3	4	4
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	3	5	5

Employment Summary

Identification code 014-8216-0-7-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15	15	15

ADMINISTRATIVE PROVISIONS

The United States Fish and Wildlife Service may carry out the operations of Service programs by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities. Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed one dollar for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: Provided, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: Provided further, That the Service may accept donated aircraft as replacements for existing aircraft: Provided further, That notwithstanding 31 U.S.C. 3302, all fees collected for non-toxic shot review and approval shall be deposited under the heading "United States Fish and Wildlife Service—Resource Management" and shall be available to the Secretary, without further appropriation, to be used for expenses of processing of such non-toxic shot type or coating applications and revising regulations as necessary, and shall remain available until expended.

The Secretary may recover costs for response, assessment, and damages to Service resources from the unauthorized actions of private parties, including non-compliance with Service-issued permits, or for costs as otherwise provided by Federal, State, or local law, regulation, or court order as a result of the destruction, loss of, or injury to any living or non-living Service resource: Provided, That such damages may include compensation for the cost of replacing, restoring, or acquiring the equivalent of the damaged Service resource; the value of any significant loss of use of a Service resource pending its restoration, replacement, or the acquisition of an equivalent resource; or the value of the Service resource in the event the resource cannot be restored, replaced or re-acquired: Provided further, That response costs as described herein may include the following actions: preventing, minimizing, or abating destruction or loss of, or injury to, a Service resource; abating or minimizing the imminent risk of such destruction, loss, or injury; or monitoring the ongoing effects of any incident causing such destruction, loss, or injury: Provided further, That any instrumentality, including but not limited to a vessel, vehicle, aircraft, or other equipment or mechanism that destroys, causes the loss of, or injures any living or non-

living Service resource or which causes the Secretary to undertake actions to prevent, minimize, or abate destruction, loss of, injury, or risk to such resource shall be liable in rem to the United States for response costs and damages resulting from such destruction, loss, injury, or risk to the same extent as a person would be liable under the same or similar circumstances: Provided further, That in addition to any other authority to accept donations, the Secretary may accept donations of money or services to meet expected, immediate, or ongoing response costs and damages: Provided further, That amounts and damages recovered by the Secretary for response and assessment costs, and donations collected pursuant to this provision, shall be credited to the "United States Fish and Wildlife Service—Resource Management" account, and shall remain available until expended for response costs and damage assessments conducted; restoration, replacement, or acquisition of Service resources; and monitoring and studying Service resources.

NATIONAL PARK SERVICE

Federal Funds

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service and for the general administration of the National Park Service, \$3,090,350,000, to remain available until September 30, 2026, of which \$11,941,000 shall be for planning and interagency coordination in support of Everglades restoration, \$110,980,000 shall be for maintenance, repair, or rehabilitation projects for constructed assets, \$193,184,000 shall be for cyclic maintenance projects for constructed assets and cultural resources, \$10,000,000 shall be for uses authorized by section 101122 of title 54, United States Code, and not to exceed \$15,000 may be for official reception and representation expenses: Provided, That funds appropriated under this heading in this Act are available for the purposes of section 5 of Public Law 95-348: Provided further, That notwithstanding section 9 of the 400 Years of African-American History Commission Act (36 U.S.C. note prec. 101; Public Law 115-102), \$3,300,000 of the funds provided under this heading shall be made available for the purposes specified by that Act: Provided further, That sections (7)(b) and (8)(a) of that Act shall be amended by striking "July 1, 2024" and inserting "July 1, 2026".

In addition, for purposes described in section 2404 of Public Law 116-9, an amount equal to the amount deposited in this fiscal year into the National Park Medical Services Fund established pursuant to such section of such Act, to remain available until expended, shall be derived from such Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-1036-0-1-303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
2000 Total: Balances and receipts	1	1	1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 014-1036-0-1-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Park management	2,714	2,647	2,866
0002 External administrative costs	208	217	220
0005 2022 Inflation Reduction Act (P.L. 117-169)	42	94	147
0799 Total direct obligations	2,964	2,958	3,233
0801 Operation of the National Park System (Reimbursable)	66	66	66
0900 Total new obligations, unexpired accounts	3,030	3,024	3,299
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	803	759	731
1001 Discretionary unobligated balance brought fwd, Oct 1	103	106	.....
1010 Unobligated balance transfer to other accts [512-4331]	-200	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	195	.....	.....
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1070 Unobligated balance (total)	803	759	731
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,923	2,923	3,090
1120 Appropriations transferred to other acct [247-5721]	-3	-3	-3
1121 Appropriations transferred from other acct [014-5762]	1	2	2
1160 Appropriation, discretionary (total)	2,921	2,922	3,089
Spending authority from offsetting collections, discretionary:			
1700 Collected	64	64	64

OPERATION OF THE NATIONAL PARK SYSTEM—Continued
Program and Financing—Continued

Identification code 014–1036–0–1–303	2023 actual	2024 est.	2025 est.
1701 Change in uncollected payments, Federal sources	10	10	10
1750 Spending auth from offsetting collections, disc (total)	74	74	74
1900 Budget authority (total)	2,995	2,996	3,163
1930 Total budgetary resources available	3,798	3,755	3,894
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–9		
1941 Unexpired unobligated balance, end of year	759	731	595
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	955	1,054	1,078
3010 New obligations, unexpired accounts	3,030	3,024	3,299
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	–2,880	–3,000	–3,284
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3041 Recoveries of prior year unpaid obligations, expired	–52		
3050 Unpaid obligations, end of year	1,054	1,078	1,093
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–10	–20
3070 Change in uncollected pymts, Fed sources, unexpired	–10	–10	–10
3090 Uncollected pymts, Fed sources, end of year	–10	–20	–30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	955	1,044	1,058
3200 Obligated balance, end of year	1,044	1,058	1,063
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,995	2,996	3,163
Outlays, gross:			
4010 Outlays from new discretionary authority	2,188	2,192	2,314
4011 Outlays from discretionary balances	686	705	774
4020 Outlays, gross (total)	2,874	2,897	3,088
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–20	–20	–20
4033 Non-Federal sources	–44	–44	–44
4040 Offsets against gross budget authority and outlays (total)	–64	–64	–64
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–10	–10	–10
4060 Additional offsets against budget authority only (total)	–10	–10	–10
4070 Budget authority, net (discretionary)	2,921	2,922	3,089
4080 Outlays, net (discretionary)	2,810	2,833	3,024
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	6	103	196
4180 Budget authority, net (total)	2,921	2,922	3,089
4190 Outlays, net (total)	2,816	2,936	3,220

The National Park Service administers 428 units and over 85 million acres of land in 50 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, American Samoa, and the Commonwealth of the Northern Mariana Islands. This annual appropriation funds the operation of areas and facilities administered under the National Park System through two budget activities. Funds within this appropriation are available for one year, with the exception of funds for repair and rehabilitation, cyclic maintenance, cooperative restoration of the Everglades, and uses authorized by section 101122 of title 54, United States Code, which are available for two years. The FY 2025 Budget proposes all appropriations in this account be made available for two years. This account also contains reimbursable activity such as recovery of costs associated with special use permits.

The first activity, Park Management, covers the management and operation of park areas, and is divided into five subactivities that represent functional areas:

Resource stewardship.—Encompasses resource management operations that provide for the protection and preservation of unique natural, cultural, and historical features of units of the National Park System.

Visitor services.—Includes operations that provide orientation, educational, and interpretive programs to enhance the visitor's park experience. It also provides for the efficient management of commercial services for the benefit of visitors and the protection of resources.

Park protection.—Provides for the protection of park resources, visitors, and staff. Funding supports law enforcement operations, including the United States Park Police, that reduce vandalism and other destruction of park resources, and advance safety, and public health operations across the national park system.

Facility operations and maintenance.—Encompasses the maintenance and protection of buildings, other facilities, lands, and other government investments.

Park support.—Covers the management, supervision, and administrative operations for park areas and partnerships.

The second activity, External Administrative Costs, funds costs which are largely determined by organizations outside the National Park Service and for which funding requirements are less flexible. The requirements for these costs are mandated in accordance with applicable laws. To promote the efficient performance of the National Park Service, these costs are most effectively managed on a centralized basis.

Object Classification (in millions of dollars)

Identification code 014–1036–0–1–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	980	1,016	1,083
11.3 Other than full-time permanent	86	132	141
11.5 Other personnel compensation	81	84	87
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	1,148	1,233	1,312
12.1 Civilian personnel benefits	512	550	574
21.0 Travel and transportation of persons	36	35	36
22.0 Transportation of things	11	8	11
23.1 Rental payments to GSA	49	49	49
23.2 Rental payments to others	15	13	13
23.3 Communications, utilities, and miscellaneous charges	109	101	117
24.0 Printing and reproduction	6	5	5
25.1 Advisory and assistance services	26	24	28
25.2 Other services from non-Federal sources	176	160	179
25.3 Other goods and services from Federal sources	205	185	215
25.4 Operation and maintenance of facilities	181	165	198
25.6 Medical care	2	1	2
25.7 Operation and maintenance of equipment	50	42	55
26.0 Supplies and materials	128	115	135
31.0 Equipment	67	60	70
32.0 Land and structures	88	75	90
41.0 Grants, subsidies, and contributions	153	135	142
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	2,964	2,958	3,233
99.0 Reimbursable obligations	66	66	66
99.9 Total new obligations, unexpired accounts	3,030	3,024	3,299

Employment Summary

Identification code 014–1036–0–1–303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	13,973	13,973	14,083
1001 Direct civilian full-time equivalent employment	37	891	891
2001 Reimbursable civilian full-time equivalent employment	327	327	327
3001 Allocation account civilian full-time equivalent employment	681	725	733
3001 Allocation account civilian full-time equivalent employment	8	8	8

CENTENNIAL CHALLENGE

For expenses necessary to carry out the provisions of section 101701 of title 54, United States Code, relating to challenge cost share agreements, \$13,000,000, to remain available until expended, for Centennial Challenge projects and programs: Provided, That not less than 50 percent of the total cost of each project or program shall be derived from non-Federal sources in the form of donated cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–2645–0–1–303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Centennial Challenge	35	19	24
0801 Centennial Challenge (Reimbursable)	1	8	8
0900 Total new obligations, unexpired accounts	36	27	32
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	79	66	62
1001 Discretionary unobligated balance brought fwd, Oct 1	59		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	13

Spending authority from offsetting collections, mandatory:			
1800	Collected	8	8
1900	Budget authority (total)	23	23
1930	Total budgetary resources available	102	89
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	66	62
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10	25
3010	New obligations, unexpired accounts	36	27
3020	Outlays (gross)	-21	-21
3050	Unpaid obligations, end of year	25	31
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10	25
3200	Obligated balance, end of year	25	31
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	15	15
Outlays, gross:			
4010	Outlays from new discretionary authority		8
4011	Outlays from discretionary balances	20	7
4020	Outlays, gross (total)	20	15
Mandatory:			
4090	Budget authority, gross	8	8
Outlays, gross:			
4100	Outlays from new mandatory authority		1
4101	Outlays from mandatory balances	1	5
4110	Outlays, gross (total)	1	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-8	-8
4180	Budget authority, net (total)	15	15
4190	Outlays, net (total)	13	13

Centennial Challenge funds are used to complete projects with partner donations. All Federal funds must be matched on a 1:1 basis, derived from non-Federal sources in the form of cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. Projects are administered under existing National Park Service partnership authorities.

Object Classification (in millions of dollars)

Identification code 014-2645-0-1-303	2023 actual	2024 est.	2025 est.
Direct obligations:			
12.1	Civilian personnel benefits	1	1
25.2	Other services from non-Federal sources	1	1
25.4	Operation and maintenance of facilities	26	12
32.0	Land and structures	7	5
41.0	Grants, subsidies, and contributions	1	
99.0	Direct obligations	35	19
99.0	Reimbursable obligations	1	8
99.9	Total new obligations, unexpired accounts	36	27

Employment Summary

Identification code 014-2645-0-1-303	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	14	14

VISITOR EXPERIENCE IMPROVEMENTS FUND

Program and Financing (in millions of dollars)

Identification code 014-4488-0-3-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801	Visitor Experience Improvements Fund		6
0900	Total new obligations, unexpired accounts (object class 25.2)		6
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		15
Budget authority:			
Appropriations, mandatory:			
1221	Appropriations transferred from other acct [014-9924]	15	

Spending authority from offsetting collections, mandatory:			
1800	Collected		2
1900	Budget authority (total)	15	2
1930	Total budgetary resources available	15	17
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	15	11
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		6
3020	Outlays (gross)		-5
3050	Unpaid obligations, end of year		1
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		1
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	15	2
Outlays, gross:			
4100	Outlays from new mandatory authority		1
4101	Outlays from mandatory balances		4
4110	Outlays, gross (total)		5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources		-2
4180	Budget authority, net (total)	15	
4190	Outlays, net (total)		3

The Visitor Experience Improvements Authority (VEIA) Revolving Fund provides for the administration of commercial services contracts, and related professional services contracts, for the operation and expansion of commercial visitor facilities and visitor services programs. This includes expenses necessary for the management, improvement, enhancement, operation, construction, and maintenance of commercial visitor services facilities. Funds will also be used to make payments for possessory interest and leasehold surrender interest in existing commercial services contracts awarded under separate authorities. VEIA is designated as a revolving fund pursuant to Title VII of the National Park Service Centennial Act of 2016 (P.L. 114-289). The authority provides the National Park Service with the tools to improve commercial visitor facilities and services.

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, and grant administration, not otherwise provided for, \$84,423,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1042-0-1-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002	Natural programs	19	18
0003	Cultural programs	34	30
0006	International park affairs	2	2
0007	Statutory or Contractual Aid	3	
0008	Heritage partnership programs	30	29
0799	Total direct obligations	88	79
0801	National Recreation and Preservation (Reimbursable)	5	5
0900	Total new obligations, unexpired accounts	93	84
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	14
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	93	93
Spending authority from offsetting collections, discretionary:			
1700	Collected	4	4
1900	Budget authority (total)	97	97
1930	Total budgetary resources available	108	111
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	
1941	Unexpired unobligated balance, end of year	14	27

NATIONAL RECREATION AND PRESERVATION—Continued
Program and Financing—Continued

Identification code 014–1042–0–1–303	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71	76	72
3010 New obligations, unexpired accounts	93	84	88
3020 Outlays (gross)	–87	–88	–102
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	76	72	58
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71	76	72
3200 Obligated balance, end of year	76	72	58

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	97	97	88
Outlays, gross:			
4010 Outlays from new discretionary authority	43	64	59
4011 Outlays from discretionary balances	44	24	43
4020 Outlays, gross (total)	87	88	102
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–4	–4	–4
4040 Offsets against gross budget authority and outlays (total)	–4	–4	–4
4180 Budget authority, net (total)	93	93	84
4190 Outlays, net (total)	83	84	98

The National Recreation and Preservation appropriation covers a broad range of activities relating to preservation of natural, cultural and historic resources, environmental compliance, international park affairs, and heritage partnership programs. These programs provide a central point at the Federal level for recreation and preservation planning; the coordination of Federal and State policies, procedures and guidelines; and the administration of technical and financial assistance to international, Federal, State, and local governments and private organizations. This appropriation is comprised of the following five budget activities:

Natural Programs.—Increases river and trail opportunities through Rivers, Trails, and Conservation Assistance, State and local technical assistance and Chesapeake Bay Gateways and Water Trails grants; creates river conservation and recreational opportunities that are compatible with continuing and future operations of hydropower facilities, fulfill National Park Service responsibilities under the Federal Power Act, and protect park resources through the Hydropower Recreation Assistance Program; manages the National Natural Landmark program; and provides technical assistance to State and local governments and transfers surplus real property to local governments for recreation uses.

Cultural Programs.—Manages the National Register of Historic Places; reviews and certifies applications for Federal Tax Credits for Historic Preservation as a reimbursable activity; conducts cultural resources management planning through the National Historic Landmarks program, the Historic American Buildings Survey, the Historic American Engineering Record and the Historic American Landscapes Survey programs; and advances the application of science and technology in historic preservation and provides information distribution and skills training in the preservation and conservation of the Nation's significant historic and cultural resources through the National Center for Preservation Technology and Training. This program activity also supports the American Battlefield Protection Program Assistance Grants program, the Japanese American Confinement Site Grants program, the Native American Graves Protection and Repatriation Grants program, the 9/11 Memorial Act Grants program, the African American Burial Grounds program, and the American Indian and Native Hawaiian Art & Culture Grants. This activity also includes relevant grant administration funding.

Environmental Compliance and Review.—Provides review and commentary on environmental impact statements, Federal licensing, permit applications, and other actions that may impact areas of National Park Service jurisdiction.

International Park Affairs.—Coordinates international assistance programs and the exchange and support functions that complement the Service's domestic role.

Heritage Partnership Programs.—Provides financial and technical assistance to Congressionally designated national heritage areas, managed by private or State organizations to promote the conservation of natural, historic, scenic, and cultural resources.

Object Classification (in millions of dollars)

Identification code 014–1042–0–1–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	21	23
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	22	22	24
12.1 Civilian personnel benefits	8	9	9
21.0 Travel and transportation of persons	1	1	1
24.0 Printing and reproduction	1	1	1

25.2 Other services from non-Federal sources	5	5	5
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	50	40	42
99.0 Direct obligations	88	79	83
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations, unexpired accounts	93	84	88

Employment Summary

Identification code 014–1042–0–1–303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	202	202	205
2001 Reimbursable civilian full-time equivalent employment	27	27	27

URBAN PARK AND RECREATION FUND

The Urban Park Recreation Recovery Act of 1978 authorizes matching grants and technical assistance to eligible economically distressed urban communities to revitalize and improve recreation opportunities. The program provides direct Federal grants to local governments to rehabilitate existing indoor and outdoor recreation facilities; to demonstrate innovative ways to enhance park and recreation opportunities; and to develop local Recovery Action Plans to identify needs, priorities and strategies for revitalization of the total recreation system. No funds are requested for this program in FY 2025.

CONSTRUCTION

For construction, improvements, repair, or replacement of physical facilities, and related equipment, and compliance and planning for programs and areas administered by the National Park Service, \$237,183,000, to remain available until expended: Provided, That notwithstanding any other provision of law, for any project initially funded in fiscal year 2025 with a future phase indicated in the National Park Service 5-Year Line Item Construction Plan, a single procurement may be issued which includes the full scope of the project: Provided further, That the solicitation and contract shall contain the clause availability of funds found at 48 CFR 52.232–18: Provided further, That National Park Service Donations, Park Concessions Franchise Fees, and Recreation Fees may be made available for the cost of adjustments and changes within the original scope of effort for projects funded by the National Park Service Construction appropriation: Provided further, That the Secretary of the Interior shall notify the Committees on Appropriations, in accordance with current reprogramming thresholds, prior to making any charges authorized under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–1039–0–1–303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Line item construction and maintenance	265	292	109
0002 Special programs	31	31	28
0003 Construction planning	14	20	18
0005 Construction program management and operations	35	35	37
0006 Management planning	17	17	17
0007 Restoration of Federal Assets (Hurricane Supplemental P.L. 115–123)	32	4	1
0008 Restoration of Federal Assets (Disaster Supplemental P.L. 116–20)	32	18	1
0009 Disaster Relief Supplemental [P.L. 117–43]	39	79	47
0010 Disaster Supplemental (P.L. 117–328)	52	205	240
0799 Total direct obligations	517	701	498
0801 Construction (and Major Maintenance) (Reimbursable)	96	96	96
0900 Total new obligations, unexpired accounts	613	797	594

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	883	2,115	1,650
1001 Discretionary unobligated balance brought fwd, Oct 1	874	2,018	
1021 Recoveries of prior year unpaid obligations	13		
1070 Unobligated balance (total)	896	2,115	1,650
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,740	240	237
Spending authority from offsetting collections, discretionary:			
1700 Collected	100	100	100

1701	Change in uncollected payments, Federal sources	-8	-8	-8
1750	Spending auth from offsetting collections, disc (total)	92	92	92
1900	Budget authority (total)	1,832	332	329
1930	Total budgetary resources available	2,728	2,447	1,979
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,115	1,650	1,385
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	443	535	767
3010	New obligations, unexpired accounts	613	797	594
3020	Outlays (gross)	-508	-565	-656
3040	Recoveries of prior year unpaid obligations, unexpired	-13		
3050	Unpaid obligations, end of year	535	767	705
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-106	-98	-90
3070	Change in uncollected pymts, Fed sources, unexpired	8	8	8
3090	Uncollected pymts, Fed sources, end of year	-98	-90	-82
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	337	437	677
3200	Obligated balance, end of year	437	677	623

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,832	332	329
Outlays, gross:				
4010	Outlays from new discretionary authority	73	110	110
4011	Outlays from discretionary balances	428	448	542
4020	Outlays, gross (total)	501	558	652
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-60	-60	-60
4033	Non-Federal sources	-40	-40	-40
4040	Offsets against gross budget authority and outlays (total)	-100	-100	-100
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	8	8	8
4070	Budget authority, net (discretionary)	1,740	240	237
4080	Outlays, net (discretionary)	401	458	552
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	7	7	4
4180	Budget authority, net (total)	1,740	240	237
4190	Outlays, net (total)	408	465	556

The Construction appropriation supports several National Park Service mission goals, including preserving park resources, providing for visitor enjoyment, and improving organizational effectiveness. In addition, this account contains activity related to reimbursable agreements.

The Construction appropriation is composed of five budget activities:
Line item construction.—This activity provides for the construction, rehabilitation, and replacement of facilities needed to accomplish the management objectives approved for each park.

Special programs.—This activity includes Emergency and Unscheduled Projects, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction program management and operations.—This activity provides centralized design and engineering management services, as well as contracting services for park construction projects.

Management planning.—This activity provides funding to prepare and update Unit Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit. Funding also is used to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System and for environmental impact planning and compliance.

Object Classification (in millions of dollars)

Identification code 014-1039-0-1-303	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	31	32	34
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	34	35	37
12.1	Civilian personnel benefits	13	13	14
21.0	Travel and transportation of persons	1	4	3
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	102	141	142
25.4	Operation and maintenance of facilities	166	230	139

25.7	Operation and maintenance of equipment	58	80	47
26.0	Supplies and materials	2	3	2
31.0	Equipment	13	19	11
32.0	Land and structures	121	167	97
41.0	Grants, subsidies, and contributions	5	7	4
99.0	Direct obligations	517	701	498
99.0	Reimbursable obligations	96	96	96
99.9	Total new obligations, unexpired accounts	613	797	594

Employment Summary

Identification code 014-1039-0-1-303	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	312	312	309
2001	Reimbursable civilian full-time equivalent employment	405	405	405
3001	Allocation account civilian full-time equivalent employment	308	308	308

LAND ACQUISITION AND STATE ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 014-5035-0-2-303	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Land acquisition	17	17	14
0005	Grants to States	125	139	164
0006	GAOA - Federal Land Acquisition	30	32	42
0007	GAOA - State Assistance	206	365	548
0008	GAOA - American Battlefield Protection Program	14	20	22
0900	Total new obligations, unexpired accounts	392	573	790

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,253	1,451	1,425
1001	Discretionary unobligated balance brought fwd, Oct 1	240	196	
1021	Recoveries of prior year unpaid obligations	11		
1070	Unobligated balance (total)	1,264	1,451	1,425
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) GOMESA	125	125	125
1201	Appropriation (special or trust fund) GAOA LWCF	462	427	414
1203	Appropriation (previously unavailable)(special or trust)	25	26	24
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-7	-7	-7
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-26	-24	-23
1260	Appropriations, mandatory (total)	579	547	533
1900	Budget authority (total)	579	547	533
1930	Total budgetary resources available	1,843	1,998	1,958
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,451	1,425	1,168

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	559	783	1,134
3010	New obligations, unexpired accounts	392	573	790
3020	Outlays (gross)	-157	-222	-359
3040	Recoveries of prior year unpaid obligations, unexpired	-11		
3050	Unpaid obligations, end of year	783	1,134	1,565
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	559	783	1,134
3200	Obligated balance, end of year	783	1,134	1,565

Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	78	103	114
Mandatory:				
4090	Budget authority, gross	579	547	533
Outlays, gross:				
4100	Outlays from new mandatory authority		31	30
4101	Outlays from mandatory balances	79	88	215
4110	Outlays, gross (total)	79	119	245
4180	Budget authority, net (total)	579	547	533
4190	Outlays, net (total)	157	222	359
Memorandum (non-add) entries:				
5050	Contract authority, SOY	70	70	70

LAND ACQUISITION AND STATE ASSISTANCE—Continued
Program and Financing—Continued

Identification code 014–5035–0–2–303	2023 actual	2024 est.	2025 est.
5052 Contract authority, EOY	70	70	70
5099 Unexpired unavailable balance, SOY: Contract authority	14	14	14
5100 Unexpired unavailable balance, EOY: Contract authority	14	14	14

The Land Acquisition and State Assistance appropriation uses permanent funding derived from the Land and Water Conservation Fund to support National Park Service land acquisition activities and provide grants to States for the purchase and development of land for outdoor recreation activities. The Great American Outdoors Act (P.L. 116–152) makes funds deposited into the Land and Water Conservation Fund available for expenditure without further appropriation or fiscal year limitation while requiring that the National Park Service shall submit to Congress detailed account, program and project allocations made available under the statute each fiscal year. Congress considers the proposed allocations through the annual appropriations process.

In addition, the Gulf of Mexico Energy Security Act of 2006 (P.L. 109–432) allows a portion of the revenue collected from certain oil and gas leases in the Gulf of Mexico Outer Continental Shelf (OCS) to be deposited to the Land and Water Conservation Fund and distributed to States in accordance with the Land and Water Conservation Act of 1965. The National Park Service portion of the revenue is 12.5 percent of total qualified OCS revenues. These OCS receipts became available for expenditure as mandatory funding beginning in 2009. The Consolidated Appropriations Act, 2023 (P.L. 117–328) permits the use of up to three percent of the amounts authorized to be disbursed for costs of administration per the statute.

The Consolidated Appropriations Act, 2023 (P.L. 117–328) also made available up to seven percent of State Conservation Grant funding for use by States for their grant administration. The FY 2025 Budget proposed to continue this authority.

The Land Acquisition and State Assistance program is composed of the following budget activities:

Federal land acquisition.—Provides for the acquisition of land and interests in land to preserve and protect, for public use and enjoyment, the historic, scenic, natural, and recreational values of congressionally authorized areas within the National Park System.

State conservation grants.—Provides matching grants to States and local units of government for the acquisition and development of land and facilities that provide the public access to new opportunities to engage in outdoor recreation. The program includes both traditional formula and competitive grant programs for States.

American Battlefield Protection Program.—The American Battlefield Protection Program awards grants for the acquisition, modernization and restoration of American battlefields. The program supports the protection of battlefield lands associated with the Revolutionary War, the Civil War, and the War of 1812 and it aids State and local governments and non-profit organizations to acquire or otherwise preserve these important cultural resources for recreational access and education.

Object Classification (in millions of dollars)

Identification code 014–5035–0–2–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	15	18
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	14	15	18
12.1 Civilian personnel benefits	5	6	7
25.2 Other services from non-Federal sources	2	5	5
25.3 Other goods and services from Federal sources	1	2	2
31.0 Equipment	1	2	2
32.0 Land and structures	23	31	31
32.0 Land and structures	1	1	2
41.0 Grants, subsidies, and contributions	345	511	723
99.9 Total new obligations, unexpired accounts	392	573	790

Employment Summary

Identification code 014–5035–0–2–303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	130	146	163

NATIONAL PARK MEDICAL SERVICES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5762–0–2–303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			

Receipts:

Current law:			
1130 Fees, National Park Medical Services Fund	1	2	2
2000 Total: Balances and receipts	1	2	2
Appropriations:			
Current law:			
2101 National Park Medical Services Fund	–1	–2	–2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014–5762–0–2–303	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	1	2	2
1120 Appropriations transferred to other acct [014–1036]	–1	–2	–2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The National Park Medical Services Fund was established in the John D. Dingell, Jr. Conservation, Management, and Recreation Act (P.L. 116–9). The Fund consists of fees collected for medical services provided to persons in units of the National Park System or for medical services provided by National Park Service personnel outside units of the National Park System and donations to the Fund. Amounts deposited into the Fund are available, to the extent provided in advance by Acts of appropriation, for units of the National Park System to provide medical services. Funds may also be used to obtain and improve medical facilities, equipment, vehicles, and other needs as well as prepare needs assessments or other programmatic analyses and management plans for medical services programs.

RECREATION FEE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9928–0–2–303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	2	2
Receipts:			
Current law:			
1130 Recreation Enhancement Fee, National Park System	358	366	366
2000 Total: Balances and receipts	360	368	368
Appropriations:			
Current law:			
2101 Recreation Fee Permanent Appropriations	–358	–366	–366
2103 Recreation Fee Permanent Appropriations	–2	–2	
2132 Recreation Fee Permanent Appropriations	2	2	
2199 Total current law appropriations	–358	–366	–366
2999 Total appropriations	–358	–366	–366
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 014–9928–0–2–303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Recreational Fee Program	475	408	414
0002 Transportation systems fund	6	1	
0799 Total direct obligations	481	409	414
0801 Reimbursable program activity	10	10	10
0900 Total new obligations, unexpired accounts	491	419	424

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	457	339	301
1021 Recoveries of prior year unpaid obligations	5	5	5
1070 Unobligated balance (total)	462	344	306
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	358	366	366
1203 Appropriation (previously unavailable)(special or trust)	2	2	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–2	–2	
1260 Appropriations, mandatory (total)	358	366	366
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	10	10

1900	Budget authority (total)	368	376	376
1930	Total budgetary resources available	830	720	682
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	339	301	258
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	189	333	430
3010	New obligations, unexpired accounts	491	419	424
3020	Outlays (gross)	-342	-317	-315
3040	Recoveries of prior year unpaid obligations, unexpired	-5	-5	-5
3050	Unpaid obligations, end of year	333	430	534
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	189	333	430
3200	Obligated balance, end of year	333	430	534

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	368	376	376
Outlays, gross:				
4100	Outlays from new mandatory authority		83	83
4101	Outlays from mandatory balances	342	234	232
4110	Outlays, gross (total)	342	317	315
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-10	-10	-10
4180	Budget authority, net (total)	358	366	366
4190	Outlays, net (total)	332	307	305

Recreation fee program.—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). The Consolidated Appropriations Act, 2023 (P.L. 117-328) extended the implementation of FLREA through October 1, 2024. The FY 2025 Budget includes appropriations language to apply the authority for FLREA through October 1, 2026.

Net proceeds are used to provide benefits and services to the visitor throughout the National Park System. At least 80 percent of collections must remain at the park unit until expended, unless that revenue exceeds the reasonable needs for the unit for that fiscal year, in which case the NPS can reduce the percent retained, but not below 60 percent. Proceeds from the sale of the America the Beautiful passes, which allow access to all public lands that charge fees for a year, are distributed among the Federal land management agencies which offer them for sale, including the National Park Service, the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Bureau of Reclamation, and the U.S. Forest Service, as determined by the Secretaries of the Department of the Interior and the Department of Agriculture in accordance with Public Law 108-447. The National Park Service Centennial Act (P.L. 114-289) established in the National Park Foundation, a Second Century Endowment for NPS projects and activities, funded through offsetting collections from the first \$10 million collected in each fiscal year, generated from the America the Beautiful Senior Pass.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

Identification code 014-9928-0-2-303	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	56	58	62
11.3	Other than full-time permanent	36	38	40
11.5	Other personnel compensation	6	6	6
11.9	Total personnel compensation	98	102	108
12.1	Civilian personnel benefits	29	30	31
21.0	Travel and transportation of persons	2	1	1
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	8	6	6
24.0	Printing and reproduction	3	2	2
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	49	38	37
25.3	Other goods and services from Federal sources	14	11	11
25.4	Operation and maintenance of facilities	60	47	47
25.7	Operation and maintenance of equipment	75	59	59
26.0	Supplies and materials	12	9	9
31.0	Equipment	6	4	4
32.0	Land and structures	102	81	80

41.0	Grants, subsidies, and contributions	21	17	17
99.0	Direct obligations	481	409	414
99.0	Reimbursable obligations	10	10	10
99.9	Total new obligations, unexpired accounts	491	419	424

Employment Summary

Identification code 014-9928-0-2-303	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	1,827	1,827	1,827

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the National Historic Preservation Act (division A of subtitle III of title 54, United States Code), \$151,400,000, to be derived from the Historic Preservation Fund and to remain available until September 30, 2026, of which \$10,000,000 shall be for Save America's Treasures grants for preservation of nationally significant sites, structures and artifacts as authorized by section 7303 of the Omnibus Public Land Management Act of 2009 (54 U.S.C. 3089): Provided, That an individual Save America's Treasures grant shall be matched by non-Federal funds: Provided further, That individual projects shall only be eligible for one grant: Provided further, That all projects to be funded shall be approved by the Secretary of the Interior, who shall provide notification to the House and Senate Committees on Appropriations: Provided further, That of the funds provided for the Historic Preservation Fund, \$1,250,000 is for competitive grants for the survey and nomination of properties to the National Register of Historic Places and as National Historic Landmarks associated with communities currently under-represented, as determined by the Secretary; \$24,000,000 is for competitive grants to preserve the sites and stories of the African American Civil Rights movement; \$5,000,000 is for competitive grants to preserve sites related to the struggle of all people to achieve equal rights in America; \$11,000,000 is for grants to Historically Black Colleges and Universities; and \$12,500,000 is for competitive grants for the restoration of historic properties of national, State, and local significance listed on or eligible for inclusion on the National Register of Historic Places, to be made without imposing the usage or direct grant restrictions of section 101(e)(3) (54 U.S.C. 302904) of the National Historical Preservation Act: Provided further, That such competitive grants shall be made without imposing the matching requirements in section 302902(b)(3) of title 54, United States Code to States and Indian tribes as defined in chapter 3003 of such title, Native Hawaiian organizations, local governments, including Certified Local Governments, and non-profit organizations.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5140-0-2-303	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	3,409	3,358	3,303
Receipts:				
Current law:				
1130	Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands	150	150	150
2000	Total: Balances and receipts	3,559	3,508	3,453
Appropriations:				
Current law:				
2101	Historic Preservation Fund	-205	-205	-151
Special and trust fund receipts returned:				
3010	Historic Preservation Fund	2		
3010	Historic Preservation Fund	2		
5099	Balance, end of year	3,358	3,303	3,302

Program and Financing (in millions of dollars)

Identification code 014-5140-0-2-303	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Grants-in-aid	146	152	168
0002	Save America's Treasures grants	26	27	37
0005	Historic Preservation Fund Projects	15	29	
0900	Total new obligations, unexpired accounts	187	208	205
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	106	123	120
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special fund, definite) HPF	205	205	151
1930	Total budgetary resources available	311	328	271

HISTORIC PRESERVATION FUND—Continued
Program and Financing—Continued

Identification code 014-5140-0-2-303	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	123	120	66
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	2		
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year	4	6	6
1953 Expired unobligated balance, end of year	5	6	6
1954 Unobligated balance canceling	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	319	374	383
3010 New obligations, unexpired accounts	187	208	205
3020 Outlays (gross)	-129	-199	-196
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	374	383	392
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	319	374	383
3200 Obligated balance, end of year	374	383	392
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	205	205	151
Outlays, gross:			
4010 Outlays from new discretionary authority	12	41	30
4011 Outlays from discretionary balances	117	158	166
4020 Outlays, gross (total)	129	199	196
4180 Budget authority, net (total)	205	205	151
4190 Outlays, net (total)	129	199	196

The Historic Preservation Fund appropriation includes grant programs to facilitate the preservation of the Nation's historic and cultural resources. This appropriation provides grants-in-aid to States, Territories, Indian Tribes, and Historically Black Colleges and Universities. Grants-in-aid to States and local governments require a 40 percent funding match; grants to Tribes do not require matching funds. In addition to the traditional grants-in-aid described above, the account includes Tribal Heritage Grants and other competitive grant programs. This includes grants for the survey and nomination of properties associated with communities currently under-represented in the National Register and as National Historic Landmarks, grants to preserve sites related to the struggle for any or all people to achieve equal rights in America, and grants to preserve the sites and stories of the Civil Rights Movement. The account also includes Semiquicentennial Preservation Grants and Save America's Treasures Grants.

Object Classification (in millions of dollars)

Identification code 014-5140-0-2-303	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	7	7	7
41.0 Grants, subsidies, and contributions	179	200	197
99.9 Total new obligations, unexpired accounts	187	208	205

Employment Summary

Identification code 014-5140-0-2-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9924-0-2-303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	3	3
Receipts:			
Current law:			
1130 Rents and Charges for Quarters, National Park Service	27	28	29
1130 Rental Payments, Park Buildings Lease and Maintenance Fund	11	12	12
1130 Concession Improvement Accounts Deposit	10	10	10
1130 User Fees for Filming and Photography on Public Lands	1	1	1

1130 Park Concessions Franchise Fees	160	161	163
1199 Total current law receipts	209	212	215
1999 Total receipts	209	212	215
2000 Total: Balances and receipts	211	215	218
Appropriations:			
Current law:			
2101 Other Permanent Appropriations	-208	-212	-215
5099 Balance, end of year	3	3	3

Program and Financing (in millions of dollars)

Identification code 014-9924-0-2-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operation and maintenance of quarters	27	34	30
0003 Park concessions franchise fees	142	137	172
0005 Rental Payments, Park Buildings Lease and Maintenance Fund	16	19	16
0006 Concessions improvements accounts	11	11	11
0007 Contribution for annuity benefits for USPP	41	45	45
0008 Filming and Photography Special Use Fee Program	1	3	2
0900 Total new obligations, unexpired accounts	238	249	276
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	357	370	363
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	359	370	363
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	42	45	45
1201 Appropriation (special or trust fund)	208	212	215
1220 Appropriations transferred to other acct [014-4488]		-15	
1260 Appropriations, mandatory (total)	250	242	260
1900 Budget authority (total)	250	242	260
1930 Total budgetary resources available	609	612	623
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	370	363	347
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year		1	1
1953 Expired unobligated balance, end of year		1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	56	99	152
3010 New obligations, unexpired accounts	238	249	276
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-196	-196	-253
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	99	152	175
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	56	99	152
3200 Obligated balance, end of year	99	152	175

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	250	242	260
Outlays, gross:			
4100 Outlays from new mandatory authority	37	145	156
4101 Outlays from mandatory balances	159	51	97
4110 Outlays, gross (total)	196	196	253
4180 Budget authority, net (total)	250	242	260
4190 Outlays, net (total)	196	196	253

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System (NPS) are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations. The National Park Service Centennial Act (P.L. 114-289), established a new concessions contracting authority within NPS, which is described under the Visitor Experience Improvements Fund account.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner

may expend funds from such an account with the approval of the park superintendent for improvements to facilities that directly support concession visitor services but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105–391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain Government-owned quarters within the National Park System.

Filming and photography special use fees.—In limited circumstances, the National Park Service may issue permits and retain associated fees to use park lands and facilities for commercial filming, still photography, and similar activities.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85–157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before 2002, such payments were funded from appropriations made annually to the National Park Service.

Delaware Water Gap, Route 209 Operations.—The Delaware Water Gap National Recreation Area Improvement Act, section 4(b) of Public Law 109–156, as amended by Public Law 115–101, directs the Department of the Interior to establish a fee and permit program for the use of Highway 209 by commercial vehicles. All fees received are set aside in a special account and made available for the administration and enforcement of the program, including registering vehicles, issuing permits and vehicle identification stickers, and personnel costs. The Consolidated Appropriations Act, 2023 (P.L. 117–328) extended this authority through the end of FY 2026.

Object Classification (in millions of dollars)

Identification code 014–9924–0–2–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	17	17
11.3 Other than full-time permanent	9	9	9
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	26	27	27
12.1 Civilian personnel benefits	9	9	9
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	8	9	10
25.1 Advisory and assistance services	11	12	14
25.2 Other services from non-Federal sources	93	97	109
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	40	42	47
25.7 Operation and maintenance of equipment	6	6	7
26.0 Supplies and materials	13	14	16
31.0 Equipment	6	6	7
32.0 Land and structures	19	20	23
41.0 Grants, subsidies, and contributions	5	5	5
99.9 Total new obligations, unexpired accounts	238	249	276

Employment Summary

Identification code 014–9924–0–2–303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	398	398	398

Trust Funds

CONSTRUCTION (TRUST FUND)

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95–599, as amended, and appropriations language, which has made the contract authority and the appropriations available until expended.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9972–0–7–303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Donations to National Park Service	76	76	76

1140 Earnings on Investments, Donations to National Park Service	7	7	6
1199 Total current law receipts	83	83	82
1999 Total receipts	83	83	82
2000 Total: Balances and receipts	83	83	82
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	–83	–83	–82
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014–9972–0–7–303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Donations to National Park Service	83	83	83
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	134	135	135
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	135	135	135
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	83	83	82
1930 Total budgetary resources available	218	218	217
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	135	135	134

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47	68	90
3010 New obligations, unexpired accounts	83	83	83
3020 Outlays (gross)	–61	–61	–74
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	68	90	99
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47	68	90
3200 Obligated balance, end of year	68	90	99

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	83	83	82
Outlays, gross:			
4100 Outlays from new mandatory authority		33	33
4101 Outlays from mandatory balances	61	28	41
4110 Outlays, gross (total)	61	61	74
4180 Budget authority, net (total)	83	83	82
4190 Outlays, net (total)	61	61	74

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (54 U.S.C. 101101), as designated by the donor when stated.

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This Fund consists of an endowment established by the Lincoln Farm Association. The interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 014–9972–0–7–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	6	6
11.3 Other than full-time permanent	8	8	8
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	14	15	15
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1		
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	7	11	11
25.3 Other goods and services from Federal sources	1		
25.4 Operation and maintenance of facilities	39	31	31
25.7 Operation and maintenance of equipment	1	3	3
26.0 Supplies and materials	3	3	3
31.0 Equipment	1	3	3
32.0 Land and structures	5	5	5
41.0 Grants, subsidies, and contributions	6	6	6

MISCELLANEOUS TRUST FUNDS—Continued
Object Classification—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1: 99.9 Total new obligations, unexpired accounts 83 83 83

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1: 1001 Direct civilian full-time equivalent employment 251 251 251

ADMINISTRATIVE PROVISIONS
(INCLUDING TRANSFER OF FUNDS)

In addition to other uses set forth in section 101917(c)(2) of title 54, United States Code, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefitting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefitting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefitting unit, in the amount of funds so expended to extinguish or reduce liability.

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (Public Law 109-432), the National Park Service may retain up to 3 percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

National Park Service funds may be transferred to the Federal Highway Administration (FHWA), Department of Transportation, for purposes authorized under 23 U.S.C. 203. Transfers may include a reasonable amount for FHWA administrative support costs.

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

Federal Funds

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13) and the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), \$2,169,386,000, to remain available until September 30, 2026, except as otherwise provided herein; of which not to exceed \$15,000 may be for official reception and representation expenses; of which not to exceed \$78,494,000 shall be for welfare assistance payments: Provided, That in cases of designated Federal disasters, the Secretary of the Interior may exceed such cap for welfare payments from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster: Provided further, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: Provided further, That not to exceed \$88,144,000 shall remain available until expended for housing improvement, road maintenance, land acquisition, attorney fees, litigation support, land records improvement, hearings and appeals, and the Navajo-Hopi Settlement Program: Provided further, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, 2026, may be transferred during fiscal year 2027 to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: Provided further, That any such unobligated balances not so transferred shall expire on September 30, 2027: Provided further, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel: Provided further, That funds for trust, probate, and administrative functions may, as needed, be transferred to the Office of the Secretary, "Departmental Operations" account: Provided further, That the Bureau of Indian Affairs may accept transfers of funds from United States Customs and Border Protection to supplement any other funding available for reconstruction or repair of roads owned by the Bureau of Indian Affairs as identified on the National Tribal Transportation Facility Inventory, 23 U.S.C. 202(b)(1).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Includes sections for Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-54	-287
4033	Non-Federal sources	-2	
4040	Offsets against gross budget authority and outlays (total)	-56	-287
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-38	
4052	Offsetting collections credited to expired accounts	6	
4060	Additional offsets against budget authority only (total)	-32	
4070	Budget authority, net (discretionary)	2,046	1,950
4080	Outlays, net (discretionary)	1,904	1,935
Mandatory:			
4090	Budget authority, gross	-2	
Outlays, gross:			
4101	Outlays from mandatory balances	128	45
4180	Budget authority, net (total)	2,044	1,950
4190	Outlays, net (total)	2,032	1,980

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided to federally recognized Indian Tribes, Alaska Native groups, and individual American Indians and Alaska Natives, to fulfill Federal trust and treaty responsibilities and support tribal self-determination. The Budget reflects broad increases within this account to empower tribal communities, address the impacts of climate change, create economic opportunities, enhance public safety, and advance environmental justice for tribal communities that have been left behind.

This account covers expenses associated with the following activities:

Tribal Government.—This activity promotes the sovereignty of federally recognized Indian Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies. This activity also provides for the maintenance of Bureau of Indian Affairs (BIA) roads and bridges.

Human Services.—This activity provides funding for social services, welfare assistance, and Indian Child Welfare Act programs. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to help protect children, the elderly, and disabled from abuse and neglect.

Trust: Natural Resources Management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets and related treaty rights. This activity also provides funding to address the impacts of climate change. Natural resource programs in Indian Country include agriculture, forestry, water, irrigation operations and maintenance including related power distribution, fish, wildlife, and parks, and energy and minerals.

Trust: Real Estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, land acquisition, and other trust services and rights protection.

Public Safety and Justice.—This activity funds law enforcement activities in Indian Country in over 25 States. Programs under this activity include investigative, police, and detention services; tribal courts; fire protection; implementation of the Violence Against Women Act; and facilities maintenance.

Community and Economic Development.—This activity promotes the economic vitality of American Indians and Alaska Natives through job placement and training, economic development, and community development programs.

Executive Direction and Administrative Services.—This activity supports the management of finance, budget, acquisition, and property functions; as well as information technology resources, personnel services, facilities management, payment of General Services Administration rentals and direct rentals, and intra-governmental payments. Significant portions of Indian Affairs activities are executed under contracts or compacts with federally recognized Indian Tribes to run tribal and Federal programs. Funding also supports BIA or Bureau of Indian Education oversight and technical assistance for these activities in the central and regional offices.

Object Classification (in millions of dollars)

Identification code 014–2100–0–1–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	222	233
11.3	Other than full-time permanent	3	4
11.5	Other personnel compensation	30	30
11.9	Total personnel compensation	255	267
12.1	Civilian personnel benefits	102	102
21.0	Travel and transportation of persons	11	11
22.0	Transportation of things	1	1
23.1	Rental payments to GSA	20	20
23.2	Rental payments to others	16	16
23.3	Communications, utilities, and miscellaneous charges	13	13
24.0	Printing and reproduction	1	1
25.1	Advisory and assistance services	40	40
25.2	Other services from non-Federal sources	1,425	1,381
25.3	Other goods and services from Federal sources	114	114

25.4	Operation and maintenance of facilities	11	11	11
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	6	6	6
26.0	Supplies and materials	24	24	24
31.0	Equipment	26	26	26
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	66	66	66
99.0	Direct obligations	2,133	2,101	2,101
99.0	Reimbursable obligations	55	211	211
99.9	Total new obligations, unexpired accounts	2,188	2,312	2,312

Employment Summary

Identification code 014–2100–0–1–999	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	2,756	2,745
2001	Reimbursable civilian full-time equivalent employment	18	18
3001	Allocation account civilian full-time equivalent employment	424	464

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Bureau of Indian Affairs and the Bureau of Indian Education for fiscal year 2025, such sums as may be necessary, which shall be available for obligation through September 30, 2026: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–2240–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0007	Tribal Government	288	419
0100	Direct program activities, subtotal	288	419
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		12
1033	Recoveries of prior year paid obligations	1	
1037	Unobligated balance of appropriations withdrawn	-1	
1070	Unobligated balance (total)		12
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	288	431
1900	Budget authority (total)	288	431
1930	Total budgetary resources available	288	431
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		12
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	121	124
3010	New obligations, unexpired accounts	288	419
3011	Obligations ("upward adjustments"), expired accounts	80	
3020	Outlays (gross)	-365	-340
3050	Unpaid obligations, end of year	124	203
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	121	124
3200	Obligated balance, end of year	124	203
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	288	431
Outlays, gross:			
4010	Outlays from new discretionary authority	131	250
4011	Outlays from discretionary balances	234	90
4020	Outlays, gross (total)	365	340
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-1	

CONTRACT SUPPORT COSTS—Continued
Program and Financing—Continued

Identification code 014-2240-0-1-999	2023 actual	2024 est.	2025 est.
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	288	431	426
4080 Outlays, net (discretionary)	364	340	424
4180 Budget authority, net (total)	288	431	426
4190 Outlays, net (total)	364	340	424

The Contract Support Costs account provides payments to Tribes for the administrative costs associated with executing tribal self-determination contracts and self-governance compacts under the Indian Self-Determination and Education Assistance Act with the Bureau of Indian Affairs or the Bureau of Indian Education. Payments are available for direct and indirect contract support costs. Indirect contract support costs are those incurred for a Tribe's or tribal organization's common services, including, but not limited to, insurance and audits. Direct contract support costs include program-specific costs such as unemployment taxes and workers compensation insurance. The account also supports costs associated with executing or administering new and/or expanded self-determination contracts. The 2025 Budget proposes to continue to manage this account as an indefinite appropriation to ensure the availability of full funding to meet contract support costs requirements for the fiscal year.

Object Classification (in millions of dollars)

Identification code 014-2240-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	286	419	431
41.0 Grants, subsidies, and contributions	2		
99.9 Total new obligations, unexpired accounts	288	419	431

CONTRACT SUPPORT COSTS

(Legislative proposal, not subject to PAYGO)

The 2025 Budget proposes to reclassify Contract Support Costs funding from discretionary to mandatory beginning in 2026. Specifically, the Budget proposes that beginning in 2026, the Indian Affairs Contract Support Costs account will continue to be funded through the Appropriations process but will be reclassified as mandatory funding for the purposes of scoring. This account will continue as an indefinite appropriation to ensure the availability of full funding to meet Contract Support Costs requirements for the fiscal year

PAYMENTS FOR TRIBAL LEASES

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year 2025, such sums as may be necessary, which shall be available for obligation through September 30, 2026: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0200-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Lease Payments	31	83	120
0900 Total new obligations, unexpired accounts (object class 25.2)	31	83	120
Budgetary resources:			
Unobligated balance:			
1040 Adjustment to prior year indefinite appropriation in subsequent fiscal year	5		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	26	83	120
1900 Budget authority (total)	26	83	83
1930 Total budgetary resources available	31	83	120
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	7
3010 New obligations, unexpired accounts	31	83	120

3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-32	-83	-120
3050 Unpaid obligations, end of year	7	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	7
3200 Obligated balance, end of year	7	7	7

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	26	83	120
Outlays, gross:			
4010 Outlays from new discretionary authority	1	83	120
4011 Outlays from discretionary balances	31		
4020 Outlays, gross (total)	32	83	120
4180 Budget authority, net (total)	26	83	120
4190 Outlays, net (total)	32	83	120

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the Tribe or tribal organization used for administration or to deliver services under Section 105(l) of the Indian Self-Determination and Education Assistance Act. The 2025 Budget proposes to continue to manage this account as an indefinite appropriation to ensure the full availability of budget authority needed for such lease agreements. Funding from the account would be used for either Bureau of Indian Affairs or Bureau of Indian Education Section 105(l) lease costs.

PAYMENTS FOR TRIBAL LEASES

(Legislative proposal, not subject to PAYGO)

The 2025 Budget proposes to reclassify Payments for Tribal Leases funding from discretionary to mandatory beginning in 2026. Specifically, the Budget proposes that beginning in 2026, the Indian Affairs Payments for Tribal Leases account will continue to be funded through the Appropriations process but will be reclassified as mandatory funding for the purposes of scoring. This account will continue as an indefinite appropriation to ensure the availability of full funding to meet Indian Self-Determination and Education Assistance Act Section 105(l) lease requirements for the fiscal year

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483; \$154,771,000, to remain available until expended: Provided, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: Provided further, That any funds provided for the Safety of Dams program pursuant to the Act of November 2, 1921 (25 U.S.C. 13), shall be made available on a nonreimbursable basis: Provided further, That this appropriation may be reimbursed from the Bureau of Trust Funds Administration appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation: Provided further, That of the funds made available under this heading, \$10,000,000 shall be derived from the Indian Irrigation Fund established by section 3211 of the WIIN Act (Public Law 114-322; 130 Stat. 1749): Provided further, That amounts provided under this heading are made available for the modernization of Federal field communication capabilities, in addition to amounts otherwise made available for such purpose.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2301-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Education construction	109		
0002 Public safety and justice construction	51	8	8
0003 Resource management construction	61	79	79
0004 Other Program Construction	17	8	8
0005 BOR Allocation Account	3	2	2
0006 WIIN IRRIGATION PROJECTS	6		
0008 2022 Bipartisan Infrastructure Law (P.L. 117-58)	65		
0799 Total direct obligations	312	97	97
0807 Construction (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	314	99	99

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	450	348	484
1021	Recoveries of prior year unpaid obligations	5	24	24
1070	Unobligated balance (total)	455	372	508

Budget authority:

Appropriations, discretionary:				
1100	Appropriation	146	143	145
1121	Appropriations transferred from other acct (014-5639)	10	10	10
1160	Appropriation, discretionary (total)	156	153	155
Advance appropriations, discretionary:				
1170	Advance appropriation	50	50	50
Spending authority from offsetting collections, discretionary:				
1700	Collected		8	8
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	1	8	8
1900	Budget authority (total)	207	211	213
1930	Total budgetary resources available	662	583	721

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	348	484	622
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Change in obligated balance:
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	234	372	196
3010	New obligations, unexpired accounts	314	99	99
3020	Outlays (gross)	-171	-251	-189
3040	Recoveries of prior year unpaid obligations, unexpired	-5	-24	-24
3050	Unpaid obligations, end of year	372	196	82

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1

Memorandum (non-add) entries:

3100	Obligated balance, start of year	234	371	195
3200	Obligated balance, end of year	371	195	81

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	207	211	213
Outlays, gross:				
4010	Outlays from new discretionary authority	21	52	51
4011	Outlays from discretionary balances	150	199	138
4020	Outlays, gross (total)	171	251	189
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-8	-8
4040	Offsets against gross budget authority and outlays (total)		-8	-8
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4060	Additional offsets against budget authority only (total)	-1		
4070	Budget authority, net (discretionary)	206	203	205
4080	Outlays, net (discretionary)	171	243	181
4180	Budget authority, net (total)	206	203	205
4190	Outlays, net (total)	171	243	181

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, replacement, and construction of law enforcement and detention center facilities on Indian lands.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

Other program construction.—This activity provides for the improvement and repair of Indian Affairs' regional and agency facilities, telecommunications, field communications, drinking and wastewater infrastructure, the facilities management system, and construction program management.

Object Classification (in millions of dollars)

Identification code 014-2301-0-1-452	2023 actual	2024 est.	2025 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	5	5	5
11.9	Total personnel compensation	5	5	5
12.1	Civilian personnel benefits	2		
23.3	Communications, utilities, and miscellaneous charges	1	92	92
25.1	Advisory and assistance services	144		
25.2	Other services from non-Federal sources	25		
25.3	Other goods and services from Federal sources	5		
25.4	Operation and maintenance of facilities	6		
25.7	Operation and maintenance of equipment	3		

31.0	Equipment	1		
32.0	Land and structures	96		
41.0	Grants, subsidies, and contributions	24		
99.0	Direct obligations	312	97	97
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	314	99	99

Employment Summary

Identification code 014-2301-0-1-452	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	50	50	50
3001	Allocation account civilian full-time equivalent employment	117	117	117

HIGH-HAZARD INDIAN DAM SAFETY DEFERRED MAINTENANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5637-0-2-452	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	2	2	2
2000	Total: Balances and receipts	2	2	2
5099	Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 014-5637-0-2-452	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	23		
1134	Appropriations precluded from obligation	-23		
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	141	166	186
5001	Total investments, EOY: Federal securities: Par value	166	186	206
5096	Unexpired unavailable balance, SOY: Appropriations	137	160	160
5098	Unexpired unavailable balance, EOY: Appropriations	160	160	160

LOW-HAZARD INDIAN DAM SAFETY DEFERRED MAINTENANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5638-0-2-452	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	1	3	4
Receipts:				
Current law:				
1140	Earnings on Investments, Low-Hazard Indian Dam Safety Deferred Maintenance Fund	2	1	1
2000	Total: Balances and receipts	3	4	5
5099	Balance, end of year	3	4	5

Program and Financing (in millions of dollars)

Identification code 014-5638-0-2-452	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	10		
1134	Appropriations precluded from obligation	-10		
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	62	73	84
5001	Total investments, EOY: Federal securities: Par value	73	84	95
5096	Unexpired unavailable balance, SOY: Appropriations	60	70	70

LOW-HAZARD INDIAN DAM SAFETY DEFERRED MAINTENANCE FUND—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1: 5098 Unexpired unavailable balance, EOY: Appropriations 70 70 70

INDIAN IRRIGATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 0100 Balance, start of year, Receipts (Current law), 1140 Earnings on Investments, 2000 Total: Balances and receipts, Appropriations (Current law), 2101 Indian Irrigation Fund, 5099 Balance, end of year

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Includes Budgetary resources (Appropriations, discretionary) and Memorandum (non-add) entries

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Includes Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1: 4190 Outlays, net (total) 2 2

The White Earth Reservation Land Settlement Act of 1985 (P.L. 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation in Minnesota, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, 101-618, and 117-349, and for implementation of other land and water rights settlements, \$45,897,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Includes Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net

This account covers expenses associated with the following authorized activities.

Land settlements:

White Earth Reservation Land Settlement Act (P.L. 99–264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership; and to pay compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93–638, as amended, to the White Earth Reservation Business Committee.

Water settlements:

Hualapai Tribe Water Rights Settlement Act of 2022 (P.L. 117–349).—Funds are used for payments in accordance with the enacted settlement which establishes the Hualapai Water Trust Fund Account, which the Tribe can use to develop water infrastructure on its reservation; and the Hualapai Water Settlement Implementation Fund Account for groundwater monitoring in the Truxton Basin.

Miscellaneous Payments to Indians:

Truckee River Operating Agreement (P.L. 101–618).—Funds are used to pay the BIA share of ongoing administrative fees for the Truckee River Operating Agreement authorized in Section 205 of the Truckee-Carson-Pyramid Lake Water Settlement Act for services provided to implement the settlement. In addition, funds are used to pay the BIA share of the cost of operation and maintenance of Boca Dam and Reservoir pursuant to Section 7 of the Truckee River Operating Agreement.

INDIAN WATER RIGHTS SETTLEMENT COMPLETION FUND

Program and Financing (in millions of dollars)

Identification code 014–2699–0–1–452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	701	271	271
1010 Unobligated balance transfer to other accts [014–0680]	–192		
1010 Unobligated balance transfer to other accts [014–4079]	–63		
1010 Unobligated balance transfer to other accts [014–2303]	–10		
1010 Unobligated balance transfer to other accts [014–5740]	–157		
1010 Unobligated balance transfer to other accts [014–5620]	–39		
1011 Unobligated balance transfer from other acct [014–2303]	31		
1070 Unobligated balance (total)	271	271	271
1930 Total budgetary resources available	271	271	271
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	271	271	271
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Bipartisan Infrastructure Law (Public Law 117–58) established the Indian Water Rights Settlement Completion Fund with the authority to transfer amounts to funds or accounts authorized to receive discretionary appropriations, or to satisfy other obligations identified by the Secretary of the Interior, under an Indian water settlement approved and authorized by an Act of Congress before the date of enactment of the Act, November 15, 2021. The Act provided \$2.5 billion in mandatory funding to be deposited in the Fund to remain available until expended.

INDIAN WATER RIGHTS SETTLEMENT COMPLETION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014–2699–4–1–452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 2022 Bipartisan Infrastructure Law (PL. 117–58)			250
0900 Total new obligations, unexpired accounts (object class 41.0)			250
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			250
1200 Appropriation			34
1220 Appropriations transferred to other acct [014–0680]			–34
1260 Appropriations, mandatory (total)			250
1930 Total budgetary resources available			250
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			250
3020 Outlays (gross)			–250
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			250

Outlays, gross:		
4100 Outlays from new mandatory authority		250
4180 Budget authority, net (total)		250
4190 Outlays, net (total)		250

The 2025 Budget proposes legislation to expand the Indian Water Rights Settlement Completion Fund to cover the costs of enacted and future water rights settlements and to address the ongoing Operation, Maintenance, and Repair requirements associated with four enacted Indian Water Rights Settlements managed by the Bureau of Reclamation. The proposal would provide a total of \$2.8 billion; \$250 million annually over ten years for enacted and future water rights settlements, and \$34 million annually over ten years for requirements associated with the Ak Chin Indian Water Rights Settlement Project, the Animas-La Plata Project (Colorado Ute Settlement), the Columbia and Snake River Salmon Recovery Project (Nez Perce Settlement), and the Navajo-Gallup Water Supply Project. Funds for these four settlements would be deposited into the Indian Water Rights Settlement Completion Fund and shall transfer to the Bureau of Reclamation for implementation.

INDIAN LAND CONSOLIDATION

For the acquisition of fractional interests to further land consolidation as authorized under the Indian Land Consolidation Act Amendments of 2000 (Public Law 106–462), and the American Indian Probate Reform Act of 2004 (Public Law 108–374), \$11,000,000, to remain available until expended: Provided, That any provision of the Indian Land Consolidation Act Amendments of 2000 (Public Law 106–462) that requires or otherwise relates to application of a lien shall not apply to the acquisitions funded herein.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–2103–0–1–452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Indian Land Consolidation	6	18	8
0801 Indian Land Consolidation (Reimbursable)		4	4
0900 Total new obligations, unexpired accounts	6	22	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	9	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	11
Spending authority from offsetting collections, discretionary:			
1700 Collected		5	5
1900 Budget authority (total)	8	13	16
1930 Total budgetary resources available	15	22	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9		4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	11
3010 New obligations, unexpired accounts	6	22	12
3020 Outlays (gross)	–5	–12	–15
3050 Unpaid obligations, end of year	1	11	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	11
3200 Obligated balance, end of year	1	11	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	13	16
Outlays, gross:			
4010 Outlays from new discretionary authority	2	9	11
4011 Outlays from discretionary balances	3	3	4
4020 Outlays, gross (total)	5	12	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–5	–5
4040 Offsets against gross budget authority and outlays (total)		–5	–5
4180 Budget authority, net (total)	8	8	11
4190 Outlays, net (total)	5	7	10

This appropriation was established in 1999 and received appropriations between 1999–2010 to fund a program to consolidate fractional interests in Indian lands. Funds were used to purchase small interests in parcels of land from willing individual Indian landowners and convey those

INDIAN LAND CONSOLIDATION—Continued

interests to the Tribe on whose reservation the land is located. Current funding activity in this account reflects ongoing legacy activities funded through reimbursable work. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), the American Indian Probate Reform Act of 2004 (P.L. 108–374) and other authorities.

Indian Land Consolidation.—In 2022, the Indian Land Consolidation Program was reestablished with modifications. The reestablished program consolidates fractional interests in Indian lands. Funds will be used to purchase small interests in parcels of land from willing individual Indian landowners and convey those interests to the Tribe on whose reservation the land is located. Consolidation of these interests is expected to reduce the Government's cost for managing Indian lands and promote conservation on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), the American Indian Probate Reform Act of 2004 (P.L. 108–374), and other authorities. This program is independent of the Land Buy Back Program for Tribal Nations which has been completed. Any provision of the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462) that requires or otherwise relates to application of a lien shall not apply to the acquisitions funded by this account.

Object Classification (in millions of dollars)

Identification code 014–2103–0–1–452	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
32.0 Land and structures	4	16	6
99.0 Direct obligations	6	18	8
99.0 Reimbursable obligations		4	4
99.9 Total new obligations, unexpired accounts	6	22	12

Employment Summary

Identification code 014–2103–0–1–452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	17	17	17

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 014–5505–0–2–303	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Funds were appropriated in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah in order to complete the requirements of the settlement as authorized by Public Law 106–263, which specified the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5051–0–2–452	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Rents and Charges for Quarters, Bureau of Indian Affairs	6	6	6
2000 Total: Balances and receipts	6	6	7
Appropriations:			
Current law:			
2101 Operation and Maintenance of Quarters	–6	–5	–5
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 014–5051–0–2–452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations and maintenance	6	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	8	7
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	5	5
1930 Total budgetary resources available	14	13	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	7	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	–6	–6	–5
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	6	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	3	5	5
4101 Outlays from mandatory balances	3	1	
4110 Outlays, gross (total)	6	6	5
4180 Budget authority, net (total)	6	5	5
4190 Outlays, net (total)	6	6	5

The Federal Employees Quarters and Facilities Act of 1964 (Public Law 88–459) is the basic authority under which the Secretary may use funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. Public Law 98–473 established a special Fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

Identification code 014–5051–0–2–452	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	6	6	6
99.9 Total new obligations, unexpired accounts	6	6	6

Employment Summary

Identification code 014–5051–0–2–452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	38	38	38

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9925–0–2–452	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	7	8	9
Receipts:			
Current law:			
1130 Deposits, Operation and Maintenance, Indian Irrigation Systems	38	39	39
1130 Power Revenues, Indian Irrigation Projects	89	90	90
1140 Earnings on Investments, Operation and Maintenance, Indian Irrigation Systems	2	1	1

1140	Earnings on Investments, Indian Irrigation Projects	1		
1199	Total current law receipts	130	130	130
1999	Total receipts	130	130	130
2000	Total: Balances and receipts	137	138	139
Appropriations:				
Current law:				
2101	Miscellaneous Permanent Appropriations	-132	-130	-130
2103	Miscellaneous Permanent Appropriations		-1	-1
2132	Miscellaneous Permanent Appropriations	3	2	2
2199	Total current law appropriations	-129	-129	-129
2999	Total appropriations	-129	-129	-129
5099	Balance, end of year	8	9	10

Program and Financing (in millions of dollars)

Identification code 014-9925-0-2-452	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0002	Operation and maintenance, Indian irrigation systems	37	36	36
0003	Power systems, Indian irrigation projects	104	73	73
0004	Alaska resupply program	1	2	2
0900	Total new obligations, unexpired accounts	142	111	111
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	83	82	102
1011	Unobligated balance transfer from other acct [014-2100]	10		
1021	Recoveries of prior year unpaid obligations	2	2	2
1070	Unobligated balance (total)	95	84	104
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	132	130	130
1203	Appropriation (previously unavailable)(special or trust)		1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-2	-2
1260	Appropriations, mandatory (total)	129	129	129
1900	Budget authority (total)	129	129	129
1930	Total budgetary resources available	224	213	233
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	82	102	122
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	27	35	23
3010	New obligations, unexpired accounts	142	111	111
3020	Outlays (gross)	-132	-121	-129
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3050	Unpaid obligations, end of year	35	23	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	27	35	23
3200	Obligated balance, end of year	35	23	3
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	3		
Mandatory:				
4090	Budget authority, gross	129	129	129
Outlays, gross:				
4100	Outlays from new mandatory authority	69	65	65
4101	Outlays from mandatory balances	60	56	64
4110	Outlays, gross (total)	129	121	129
4180	Budget authority, net (total)	129	129	129
4190	Outlays, net (total)	132	121	129
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	83	82	83
5001	Total investments, EOY: Federal securities: Par value	82	83	84

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, P.L. 98-146).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895; 65 Stat. 254, P.L. 98-146). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the on-going drainage system (P.L. 102-358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 014-9925-0-2-452	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17	17	17
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	20	20	20
12.1	Civilian personnel benefits	7	7	7
23.3	Communications, utilities, and miscellaneous charges	56	40	40
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	36	21	21
25.3	Other goods and services from Federal sources	7	7	7
25.4	Operation and maintenance of facilities	2	2	2
25.7	Operation and maintenance of equipment	3	3	3
26.0	Supplies and materials	6	6	6
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	3	3	3
99.9	Total new obligations, unexpired accounts	142	111	111

Employment Summary

Identification code 014-9925-0-2-452	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	241	241	241

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4416-0-3-452	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0715	Other (Rounding)			1
0743	Interest on downward reestimates	1	1	
0900	Total new obligations, unexpired accounts	1	1	1
Budgetary resources:				
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	1	1	1
1900	Budget authority (total)	1	1	1
1930	Total budgetary resources available	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	-1	-1	-1
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	1	1	1
Financing disbursements:				
4110	Outlays, gross (total)	1	1	1
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Collections of loans	-1	-1	-1
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

Status of Direct Loans (in millions of dollars)

Identification code 014-4416-0-3-452	2023 actual	2024 est.	2025 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	2	1	1
1251	Repayments: Repayments and prepayments	-1		

INDIAN DIRECT LOAN FINANCING ACCOUNT—Continued
Status of Direct Loans—Continued

Identification code 014-4416-0-3-452	2023 actual	2024 est.	2025 est.
1290 Outstanding, end of year	1	1	1
Balance Sheet (in millions of dollars)			
Identification code 014-4416-0-3-452	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
Investments in U.S. securities:			
1106 Receivables, net	1	1	
Net value of assets related to post-1991 direct loans receivable:			
1401 Direct loans receivable, gross	2	1	
1405 Allowance for subsidy cost (-)	2		
1499 Net present value of assets related to direct loans	4	1	
1999 Total assets	5	2	
LIABILITIES:			
Federal liabilities:			
2103 Debt	5		
2104 Resources payable to Treasury			
2105 Other		2	
2999 Total liabilities	5	2	
NET POSITION:			
3300 Cumulative results of operations			
4999 Total liabilities and net position	5	2	

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Status of Direct Loans (in millions of dollars)

Identification code 014-4409-0-3-452	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1	1	1
1290 Outstanding, end of year	1	1	1
Balance Sheet (in millions of dollars)			
Identification code 014-4409-0-3-452	2022 actual	2023 actual	
ASSETS:			
1601 Direct loans, gross		1	
1602 Interest receivable			
1603 Allowance for estimated uncollectible loans and interest (-)			
1699 Value of assets related to direct loans		1	
1999 Total assets		1	
LIABILITIES:			
2104 Federal liabilities: Resources payable to Treasury		1	
NET POSITION:			
3300 Cumulative results of operations			
4999 Total liabilities and net position		1	

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed loans and insured loans, \$14,489,000, to remain available until September 30, 2026, of which \$3,285,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed \$223,615,323.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2628-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	11	12	10
0705 Reestimates of direct loan subsidy	1	1	
0707 Reestimates of loan guarantee subsidy	1	1	
0709 Administrative expenses	2	2	2
0900 Total new obligations, unexpired accounts	15	16	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	14
Appropriations, mandatory:			
1200 Appropriation	2	2	
1900 Budget authority (total)	16	16	14
1930 Total budgetary resources available	16	17	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	11	18
3010 New obligations, unexpired accounts	15	16	12
3020 Outlays (gross)	-9	-9	-5
3050 Unpaid obligations, end of year	11	18	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	11	18
3200 Obligated balance, end of year	11	18	25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4011 Outlays from discretionary balances	4	4	2
4020 Outlays, gross (total)	7	7	5
Mandatory:			
4090 Budget authority, gross	2	2	
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	
4180 Budget authority, net (total)	16	16	14
4190 Outlays, net (total)	9	9	5
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)			
Identification code 014-2628-0-1-452	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Guaranteed Loans	147	199	221
215002 Indian Insured Loans	7	3	3
215999 Total loan guarantee levels	154	202	224
Guaranteed loan subsidy (in percent):			
232001 Indian Guaranteed Loans	7.48	6.04	5.01
232002 Indian Insured Loans	6.27	5.74	4.89
232999 Weighted average subsidy rate	7.43	6.04	5.01
Guaranteed loan subsidy budget authority:			
233001 Indian Guaranteed Loans	11	12	11
233999 Total subsidy budget authority	11	12	11
Guaranteed loan subsidy outlays:			
234001 Indian Guaranteed Loans	2	3	3
234002 Indian Insured Loans	4	2	
234999 Total subsidy outlays	6	5	3
Guaranteed loan reestimates:			
235001 Indian Guaranteed Loans	-20	-12	
235999 Total guaranteed loan reestimates	-20	-12	
Administrative expense data:			
3510 Budget authority	1	1	1
3590 Outlays from new authority	1	1	1

As required by the Federal Credit Reform Act of 1990, this account supports the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well

as administrative expenses of this program including improvements to information technology systems.

Object Classification (in millions of dollars)

Identification code 014-2628-0-1-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	2	2
41.0 Grants, subsidies, and contributions	14	14	10
99.9 Total new obligations, unexpired accounts	15	16	12

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4415-0-3-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Interest supplement payments		2	2
Credit program obligations:			
0711 Default claim payments on principal		2	2
0712 Default claim payments on interest		1	1
0742 Downward reestimates paid to receipt accounts	17	10	
0743 Interest on downward reestimates	5	4	
0791 Direct program activities, subtotal	22	17	3
0900 Total new obligations, unexpired accounts	22	19	5

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	73	66	47
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	7	3
1801 Change in uncollected payments, Federal sources	6		
1825 Spending authority from offsetting collections applied to repay debt		-7	-3
1850 Spending auth from offsetting collections, mand (total)	15		
1900 Budget authority (total)	15		
1930 Total budgetary resources available	88	66	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	66	47	42

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	15
3010 New obligations, unexpired accounts	22	19	5
3020 Outlays (gross)	-21	-5	-5
3050 Unpaid obligations, end of year	1	15	15
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-11	-11
3070 Change in uncollected pymts, Fed sources, unexpired	-6		
3090 Uncollected pymts, Fed sources, end of year	-11	-11	-11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-5	-10	4
3200 Obligated balance, end of year	-10	4	4

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	15		
Financing disbursements:			
4110 Outlays, gross (total)	21	5	5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-7	-7	-3
4122 Interest on uninvested funds	-1		
4123 Non-Federal sources	-1		
4130 Offsets against gross budget authority and outlays (total)	-9	-7	-3
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-6		
4160 Budget authority, net (mandatory)		-7	-3
4170 Outlays, net (mandatory)	12	-2	2
4180 Budget authority, net (total)		-7	-3
4190 Outlays, net (total)	12	-2	2

Status of Guaranteed Loans (in millions of dollars)

Identification code 014-4415-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	154	202	223
2150 Total guaranteed loan commitments	154	202	223
2199 Guaranteed amount of guaranteed loan commitments			

Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	524	533	542
2231 Disbursements of new guaranteed loans	93	93	93
2251 Repayments and prepayments	-82	-82	-82
2261 Adjustments: Terminations for default that result in loans receivable	-2	-2	-2
2290 Outstanding, end of year	533	542	551

Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	478	478	478

Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1	2	3
2331 Disbursements for guaranteed loan claims	2	2	2
2351 Repayments of loans receivable	-1	-1	-1
2361 Write-offs of loans receivable			
2390 Outstanding, end of year	2	3	4

Balance Sheet (in millions of dollars)

Identification code 014-4415-0-3-452	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	68	56
Investments in U.S. securities:		
1106 Receivables, net	1	1
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	1	2
1502 Interest receivable		
1505 Allowance for subsidy cost (-)	-1	-1
1599 Net present value of assets related to defaulted guaranteed loans		1
1901 Other Federal assets: Upward Subsidy Reestimate Receivable		
1999 Total assets	69	58
LIABILITIES:		
Federal liabilities:		
2103 Debt		
2105 Other-Downward Reestimate	21	15
2204 Non-Federal liabilities: Liabilities for loan guarantees	48	43
2999 Total liabilities	69	58
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	69	58

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 014-4410-0-3-452	2023 actual	2024 est.	2025 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1	1	1
2351 Repayments of loans receivable			
2390 Outstanding, end of year	1	1	1

Balance Sheet (in millions of dollars)

Identification code 014-4410-0-3-452	2022 actual	2023 actual
ASSETS:		
1701 Defaulted guaranteed loans, gross	1	1

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT—Continued
Balance Sheet—Continued

Identification code 014-4410-0-3-452	2022 actual	2023 actual
1702 Interest receivable		
1703 Allowance for estimated uncollectible loans and interest (-)		
1799 Value of assets related to loan guarantees	1	1
1999 Total assets	1	1

SELIS-QLISPE KSANKA SETTLEMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 014-5740-0-2-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CSKT Water Settlement	247	90	90
0900 Total new obligations, unexpired accounts (object class 41.0)	247	90	90
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [014-2699]	157		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	90	90	90
1930 Total budgetary resources available	247	90	90
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	247	90	90
3020 Outlays (gross)	-247	-90	-90

Budget authority and outlays, net:			
Mandatory:			
Identification code 014-5740-0-2-452	2023 actual	2024 est.	2025 est.
4090 Budget authority, gross	90	90	90
Outlays, gross:			
4100 Outlays from new mandatory authority	90	90	90
4101 Outlays from mandatory balances	157		
4110 Outlays, gross (total)	247	90	90
4180 Budget authority, net (total)	90	90	90
4190 Outlays, net (total)	247	90	90

The Selis-Qlispe Ksanka Settlement Trust Fund was established in the Montana Water Rights Protection Act (P.L. 116-260). The Act settles claims to water rights in Montana for the Confederated Salish and Kootenai Tribes of the Flathead Indian Reservation. The Act authorizes annual payments of \$90,000,000 to the Trust Fund out of any Funds in the Treasury not otherwise appropriated starting in fiscal year 2021 through fiscal year 2030 for a total of \$900,000,000. The Act also authorizes discretionary appropriations of \$1,000,000,000 for deposit in the Trust Fund. The Trust Fund includes two accounts: the Salish and Kootenai Compact Account and the Salish and Kootenai Settlement implementation Account. Funds deposited into the account are adjusted to reflect fluctuations in costs occurring after the date of enactment of the Act up to the day of deposit to the Fund. The Trust Fund is interest bearing.

NAVAJO UTAH SETTLEMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 014-5620-0-2-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 2022 Bipartisan Infrastructure Law (P.L. 117-58)	39		
0900 Total new obligations, unexpired accounts (object class 41.0)	39		
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [014-2699]	39		
1930 Total budgetary resources available	39		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	39		
3020 Outlays (gross)	-39		

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
Identification code	2023 actual	2024 est.	2025 est.
4101 Outlays from mandatory balances	39		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	39		

BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN EDUCATION PROGRAMS

For expenses necessary for the operation of Indian education programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), the Education Amendments of 1978 (25 U.S.C. 2001-2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), \$1,210,690,000 to remain available until September 30, 2026, except as otherwise provided herein: Provided, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: Provided further, That not to exceed \$891,404,000 for school operations costs of Bureau-funded schools and other education programs shall become available on June 1, 2025, and shall remain available until September 30, 2026: Provided further, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.) and section 1128 of the Education Amendments of 1978 (25 U.S.C. 2008), not to exceed \$100,716,000 within and only from such amounts made available for school operations shall be available for administrative cost grants associated with grants approved prior to June 1, 2025: Provided further, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2106-0-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Education	997	800	800
0003 American Rescue Plan (P.L. 117-2)	172	450	450
0100 Direct program activities, subtotal	1,169	1,250	1,250
0799 Total direct obligations	1,169	1,250	1,250
0807 OIEP Reimbursable	303	36	36
0809 Reimbursable program activities, subtotal	303	36	36
0899 Total reimbursable obligations	303	36	36
0900 Total new obligations, unexpired accounts	1,472	1,286	1,286
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	782	621	677
1001 Discretionary unobligated balance brought fwd, Oct 1	564		
1010 Unobligated balance transfer to other accts [014-2100]	-9		
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	779	621	677
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,134	1,134	1,211
1120 Appropriations transferred to other acct [014-2100]	-49		
1160 Appropriation, discretionary (total)	1,085	1,134	1,211
Spending authority from offsetting collections, discretionary:			
1700 Collected	311	108	106
1701 Change in uncollected payments, Federal sources	-81	100	100
1750 Spending auth from offsetting collections, disc (total)	230	208	206
1900 Budget authority (total)	1,315	1,342	1,417
1930 Total budgetary resources available	2,094	1,963	2,094
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	621	677	808

Change in obligated balance:

Unpaid obligations:			
Identification code	2023 actual	2024 est.	2025 est.
3000 Unpaid obligations, brought forward, Oct 1	325	378	343
3010 New obligations, unexpired accounts	1,472	1,286	1,286
3011 Obligations ("upward adjustments"), expired accounts	2		

3020	Outlays (gross)	-1,409	-1,321	-1,406
3040	Recoveries of prior year unpaid obligations, unexpired	-6		
3041	Recoveries of prior year unpaid obligations, expired	-6		
3050	Unpaid obligations, end of year	378	343	223
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-204	-119	-219
3070	Change in uncollected pymts, Fed sources, unexpired	81	-100	-100
3071	Change in uncollected pymts, Fed sources, expired	4		
3090	Uncollected pymts, Fed sources, end of year	-119	-219	-319
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	121	259	124
3200	Obligated balance, end of year	259	124	-96

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	1,315	1,342	1,417
	Outlays, gross:			
4010	Outlays from new discretionary authority	569	662	690
4011	Outlays from discretionary balances	732	659	680
4020	Outlays, gross (total)	1,301	1,321	1,370
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-296	-104	-104
4033	Non-Federal sources	-19	-4	-4
4040	Offsets against gross budget authority and outlays (total) ...	-315	-108	-108
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	81	-100	-100
4052	Offsetting collections credited to expired accounts	4		2
4060	Additional offsets against budget authority only (total)	85	-100	-98
4070	Budget authority, net (discretionary)	1,085	1,134	1,211
4080	Outlays, net (discretionary)	986	1,213	1,262
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	108		36
4180	Budget authority, net (total)	1,085	1,134	1,211
4190	Outlays, net (total)	1,094	1,213	1,298

The Operation of Indian Education Programs appropriation consists of a wide range of education-related services and benefits provided to federally recognized Indian Tribes, individual American Indians and Alaska Natives, and Bureau of Indian Education-funded schools. This includes 169 elementary and secondary schools either operated by the Bureau of Indian Education or Tribes, 14 dormitories, two post-secondary schools, and eligible tribal colleges and universities.

This account covers expenses associated with the following activities: elementary, secondary, and post-secondary school operations; other education programs for Native children; scholarships; adult education programs; education program management; and facilities operation and maintenance.

Object Classification (in millions of dollars)

Identification code 014-2106-0-1-501	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	45	45	45
11.3	124	124	124
11.5	12	12	12
11.9	181	181	181
12.1	64	64	64
21.0	8	10	10
23.3	43	50	50
25.1	10	15	15
25.2	83	85	85
25.3	13	15	15
25.4	23	25	25
25.6	16	20	20
25.7	13	20	20
26.0	43	75	75
31.0	37	35	35
32.0	5	5	5
41.0	630	650	650
99.0	1,169	1,250	1,250
99.0	303	36	36
99.9	1,472	1,286	1,286

Employment Summary

Identification code 014-2106-0-1-501	2023 actual	2024 est.	2025 est.
1001	2,361	2,361	2,434

2001	Reimbursable civilian full-time equivalent employment	407	531	531
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EDUCATION CONSTRUCTION

For construction, repair, improvement, and maintenance of buildings, utilities, and other facilities necessary for the operation of Indian education programs, including architectural and engineering services by contract; acquisition of lands, and interests in lands; \$310,236,000 to remain available until expended: Provided, That in order to ensure timely completion of construction projects, the Secretary of the Interior may assume control of a project and all funds related to the project, if, not later than 18 months after the date of the enactment of this Act, any Public Law 100-297 (25 U.S.C. 2501, et seq.) grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2105-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	402	290	290
0799	402	290	290
Budgetary resources:			
Unobligated balance:			
1000	555	512	490
1021	1		
1070	556	512	490
Budget authority:			
Appropriations, discretionary:			
1100	358	268	310
1930	914	780	800
Memorandum (non-add) entries:			
1941	512	490	510
Change in obligated balance:			
Unpaid obligations:			
3000	131	296	299
3010	402	290	290
3020	-236	-287	-315
3040	-1		
3050	296	299	274
Memorandum (non-add) entries:			
3100	131	296	299
3200	296	299	274

Budget authority and outlays, net:

Discretionary:			
4000	358	268	310
Outlays, gross:			
4010	159	134	155
4011	77	153	160
4020	236	287	315
4180	358	268	310
4190	236	287	315

The Education Construction program supports the Bureau of Indian Education (BIE) by renovating or replacing BIE-funded schools and dormitories to provide an environment conducive to quality educational achievement and improved opportunities for Indian students. The program provides safe, functional, energy-efficient, and accessible facilities to students attending BIE-funded schools and dormitories.

Object Classification (in millions of dollars)

Identification code 014-2105-0-1-452	2023 actual	2024 est.	2025 est.
11.1	1	1	1
11.9	1	1	1
25.2	78	78	78
25.4	3	3	3
25.7	1	1	1
32.0	127	57	57

EDUCATION CONSTRUCTION—Continued
Object Classification—Continued

Identification code 014-2105-0-1-452	2023 actual	2024 est.	2025 est.
41.0 Grants, subsidies, and contributions	192	150	150
99.9 Total new obligations, unexpired accounts	402	290	290

Employment Summary

Identification code 014-2105-0-1-452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	20	11	11

Trust Funds

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8361-0-7-501	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Receipts, Gifts and Donations	2	1	1
2000 Total: Balances and receipts	2	1	1
Appropriations:			
Current law:			
2101 Gifts and Donations	-2	-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-8361-0-7-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Gifts and Donations, Bureau of Indian Affairs (Direct)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	4
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	1	1
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		-2	-1
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)		2	1
4180 Budget authority, net (total)	2	1	1
4190 Outlays, net (total)		2	1

Donations and contributed funds.—The Secretary of the Interior may accept donations of funds or other property, and may use the donated property in accordance with the terms of the donation in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 5341).

Object Classification (in millions of dollars)

Identification code 014-8361-0-7-501	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent		1	1
41.0 Grants, subsidies, and contributions	1		
99.9 Total new obligations, unexpired accounts	1	1	1

Employment Summary

Identification code 014-8361-0-7-501	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6	7	7

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs and the Bureau of Indian Education may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding Public Law 87-279 (25 U.S.C. 15), the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or the Bureau of Indian Education for central office oversight and Executive Direction and Administrative Services (except Executive Direction and Administrative Services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs or the Bureau of Indian Education under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs or the Bureau of Indian Education, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995, except that the Secretary of the Interior may waive this prohibition to support expansion of up to one additional grade when the Secretary determines such waiver is needed to support accomplishment of the mission of the Bureau of Indian Education, or more than one grade to expand the elementary grade structure for Bureau-funded schools with a K-2 or K-4 grade structure on October 1, 1996. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the Bureau's funding formula, only to the schools in the Bureau school system as of September 1, 1996, and to any school or school program that was reinstated in fiscal year 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106-113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101-301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

Funds available under this Act may not be used to establish satellite locations of schools in the Bureau school system as of September 1, 1996, except that the Secretary may waive this prohibition in order for an Indian tribe to provide language and cultural immersion educational programs for non-public schools located within the jurisdictional area of the tribal government which exclusively serve tribal members, do not include grades beyond those currently served at the existing Bureau-funded school, provide an educational environment with educator presence and academic facilities comparable to the Bureau-funded school, comply with all applicable Tribal, Federal, or State health and safety standards, and the Americans with Disabilities Act, and demonstrate the benefits of establishing operations at a satellite location in lieu of incurring extraordinary costs, such as for transportation or other impacts to students such as those caused by busing students extended distances: Provided, That no funds available under this Act may be used to fund operations, maintenance, rehabilitation, construction, or other facilities-related

costs for such assets that are not owned by the Bureau: Provided further, That the term "satellite school" means a school location physically separated from the existing Bureau school by more than 50 miles but that forms part of the existing school in all other respects.

Funds made available for Tribal Priority Allocations within Operation of Indian Programs and Operation of Indian Education Programs may be used to execute requested adjustments in tribal priority allocations initiated by an Indian Tribe.

BUREAU OF TRUST FUNDS ADMINISTRATION

Federal Funds

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, \$111,277,000, to remain available until expended, of which not to exceed \$17,997,000 from this or any other Act, may be available for settlement support: Provided, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" and Bureau of Indian Education, "Operation of Indian Education Programs" accounts; the Office of the Solicitor, "Salaries and Expenses" account; and the Office of the Secretary, "Departmental Operations" account: Provided further, That funds made available through contracts or grants obligated during fiscal year 2025, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee: Provided further, That notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 15 months and has a balance of \$15 or less: Provided further, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: Provided further, That not to exceed \$100,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: Provided further, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose: Provided further, That the Secretary shall not be required to reconcile Special Deposit Accounts with a balance of less than \$1,000 unless the Bureau of Trust Funds Administration receives proof of ownership from a Special Deposit Accounts claimant: Provided further, That notwithstanding section 102 of the American Indian Trust Fund Management Reform Act of 1994 (Public Law 103-412) or any other provision of law, the Secretary may aggregate the trust accounts of individuals whose whereabouts are unknown for a continuous period of at least 5 years and shall not be required to generate periodic statements of performance for the individual accounts: Provided further, That with respect to the preceding proviso, the Secretary shall continue to maintain sufficient records to determine the balance of the individual accounts, including any accrued interest and income, and such funds shall remain available to the individual account holders.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0120-0-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Program operations, support, and improvements	129	109	109
0002 Executive direction	2	2	2
0799 Total direct obligations	131	111	111
0900 Total new obligations, unexpired accounts	131	111	111
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	17	18
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	32	17	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	111	111	111
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	1	
1900 Budget authority (total)	116	112	111
1930 Total budgetary resources available	148	129	129
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	18	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	47	5
3010 New obligations, unexpired accounts	131	111	111
3020 Outlays (gross)	-120	-153	-110

3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	47	5	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	47	5
3200 Obligated balance, end of year	47	5	6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	116	112	111
Outlays, gross:			
4010 Outlays from new discretionary authority	81	101	100
4011 Outlays from discretionary balances	39	52	10
4020 Outlays, gross (total)	120	153	110
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-1	
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	111	111	111
4080 Outlays, net (discretionary)	114	152	110
4180 Budget authority, net (total)	111	111	111
4190 Outlays, net (total)	114	152	110

To provide financial Trust services to Indian Tribes, individual American Indians, and Alaska Natives, the 2025 Budget requests funds for the Bureau of Trust Funds Administration (BTFA) within the Office of the Assistant Secretary-Indian Affairs.

Executive Direction.—This activity supports BTFA staff and the Bureau's responsibilities and authorities for Indian trust fund management.

Trust Operations and Program Operations.—This activity supports the management and investment of approximately \$8.7 billion held in trust for Indian Tribes and individual Indians. Responsibilities include accurate and timely posting of receipts, investment, disbursement, reconciliation, and providing timely financial information to Indian Tribes and individual Indian money account holders.

Object Classification (in millions of dollars)

Identification code 014-0120-0-1-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	44	41	41
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	47	44	44
12.1 Civilian personnel benefits	18	16	16
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	5	4	4
25.2 Other services from non-Federal sources	30	20	20
25.3 Other goods and services from Federal sources	19	15	15
25.7 Operation and maintenance of equipment	2	2	2
31.0 Equipment	1	1	1
99.0 Direct obligations	127	107	107
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations, unexpired accounts	131	111	111

Employment Summary

Identification code 014-0120-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	416	436	441
2001 Reimbursable civilian full-time equivalent employment	5	3	3

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5265-0-2-452	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Interest on Investments in GSEs, Tribal Special Fund	9	10	10

TRIBAL SPECIAL FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 014-5265-0-2-452	2023 actual	2024 est.	2025 est.
1130 Return of Principal from Private Sector Investments, Tribal Special Fund	390	408	425
1130 Miscellaneous Sales of Assets, Tribal Special Fund	1	1	1
1140 Earnings on Investment, Tribal Special Fund	3	4	4
1198 Reconciliation adjustment	1		
1199 Total current law receipts	403	423	440
1999 Total receipts	403	423	440
2000 Total: Balances and receipts	403	423	441
Appropriations:			
Current law:			
2101 Tribal Special Fund	-403	-422	-440
5099 Balance, end of year		1	1

Program and Financing (in millions of dollars)

Identification code 014-5265-0-2-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tribal Special Fund (Direct)	470	422	440
0900 Total new obligations, unexpired accounts (object class 41.0)	470	422	440
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82	15	15
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	403	422	440
1930 Total budgetary resources available	485	437	455
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	470	422	440
3020 Outlays (gross)	-470	-422	-440
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	403	422	440
Outlays, gross:			
4100 Outlays from new mandatory authority		422	440
4101 Outlays from mandatory balances	470		
4110 Outlays, gross (total)	470	422	440
4180 Budget authority, net (total)	403	422	440
4190 Outlays, net (total)	470	422	440
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	82	15	20
5001 Total investments, EOY: Federal securities: Par value	15	20	20
5010 Total investments, SOY: non-Fed securities: Market value	466	84	86
5011 Total investments, EOY: non-Fed securities: Market value	84	86	90

The Tribal Special Fund includes the following accounts: Tribal Economic Recovery Fund which consists of the Three Affiliated Fort Berthold Trust Fund and the Standing Rock Trust Fund, Papago Cooperative Fund, Ute Tribe Trust Fund, Pyramid Lake Indian Reservation Trust Fund, San Luis Rey Water Authority Trust Fund, and Cochiti Wetfields. More detailed information on specific accounts is provided in the budget justification for the Bureau of Trust Funds Administration.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

TRUST LAND CONSOLIDATION FUND

Program and Financing (in millions of dollars)

Identification code 014-5670-0-2-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Land Purchases	3		
0900 Total new obligations, unexpired accounts (object class 25.3)	3		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	4		
1930 Total budgetary resources available	4		
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year		1	1
1953 Expired unobligated balance, end of year		1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	3		
3020 Outlays (gross)	-3		
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3		

Employment Summary

Identification code 014-5670-0-2-452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1		

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8030-0-7-452	2023 actual	2024 est.	2025 est.
0100 Balance, start of year		1	
Receipts:			
Current law:			
1130 Interest on Investments in GSEs, Tribal Trust Fund	30	31	32
1130 Return of Principal from Private Sector Investments, Tribal Trust Fund	971	1,015	1,057
1130 Miscellaneous Sales of Assets, Tribal Trust Fund	296	309	322
1140 Earnings on Investments, Tribal Trust Fund	21	22	23
1199 Total current law receipts	1,318	1,377	1,434
1999 Total receipts	1,318	1,377	1,434
2000 Total: Balances and receipts	1,318	1,378	1,434
Appropriations:			
Current law:			
2101 Tribal Trust Fund	-1,317	-1,378	-1,434
5099 Balance, end of year	1		

Program and Financing (in millions of dollars)

Identification code 014-8030-0-7-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tribal Trust Fund (Direct)	1,672	1,378	1,434
0900 Total new obligations, unexpired accounts (object class 41.0)	1,672	1,378	1,434

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	653	298 298
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	1,317	1,378 1,434
1930	Total budgetary resources available	1,970	1,676 1,732
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	298	298 298
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		5
3010	New obligations, unexpired accounts	1,672	1,378 1,434
3020	Outlays (gross)	-1,672	-1,373 -1,433
3050	Unpaid obligations, end of year		5 6
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		5
3200	Obligated balance, end of year		5 6
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1,317	1,378 1,434
Outlays, gross:			
4100	Outlays from new mandatory authority		1,282 1,334
4101	Outlays from mandatory balances	1,672	91 99
4110	Outlays, gross (total)	1,672	1,373 1,433
4180	Budget authority, net (total)	1,317	1,378 1,434
4190	Outlays, net (total)	1,672	1,373 1,433
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	659	304 306
5001	Total investments, EOY: Federal securities: Par value	304	306 306
5010	Total investments, SOY: non-Fed securities: Market value	1,155	1,064 1,065
5011	Total investments, EOY: non-Fed securities: Market value	1,064	1,065 1,070

The Tribal Trust Fund includes the following accounts: Funds Contributed for Advancement of the Indian Race, Bequest of George C. Edgeter Fund, Ella M. Franklin Fund, Josephine Lambert Fund, Orrie Shaw Fund, Welmas Endowment Fund, Arizona Intertribal Trust Fund, Navajo Trust Fund, Chippewa Cree Tribal Trust Fund, Shivwits Band of Paiute Indians Trust Fund, Northern Cheyenne Trust Fund, Crow Creek Sioux Tribe Infrastructure Development Trust Fund, and Lower Brule Infrastructure Fund. More detailed information on specific accounts is provided in the budget justification for the Bureau of Trust Funds Administration.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific Acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

DEPARTMENTAL OFFICES

Federal Funds

DEPARTMENTAL OPERATIONS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for management of the Department of the Interior and for grants and cooperative agreements, as authorized by law, \$157,890,000, to remain available until September 30, 2026; of which not to exceed \$15,000 may be for official reception and representation expenses; of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines; and of which \$15,319,000, for Indian land, mineral, and resource valuation activities shall remain available until expended: Provided, That funds for Indian land, mineral, and resource valuation activities may, as needed, be transferred to and merged with the Bureau of Indian Affairs "Operation of Indian Programs" and Bureau of Indian Education "Operation of Indian Education Programs" accounts and the Bureau of Trust Funds Administration "Federal Trust Programs" account: Provided further, That funds made available through contracts or grants obligated during fiscal year 2025, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–0102–0–1–306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0012	Leadership and Administration - Direct	112	112 113
0013	Management Services - Direct	21	21 21
0015	Disaster Relief Appropriations Act, 2013	1	1
0019	2022 Bipartisan Infrastructure Law (P.L. 117–58)	173	173 173
0020	2022 Inflation Reduction Act (P.L. 117–169)	1	2 8
0021	LWCF - Mandatory (GAOA, P.L. 116–152)	22	22 26
0100	Direct program subtotal	330	331 341
0799	Total direct obligations	330	331 341
0804	Leadership and Administration - Reimbursable	72	73 35
0805	Management Services - Reimbursable		1 1
0807	2022 Bipartisan Infrastructure Law (P.L. 117–58) - Reimb	4	6 6
0808	2022 Inflation Reduction Act (P.L. 117–169) - Reimbursable		2 2
0899	Total reimbursable obligations	76	82 44
0900	Total new obligations, unexpired accounts	406	413 385
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	933	305 275
1001	Discretionary unobligated balance brought fwd, Oct 1	250	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	-609	.....
1021	Recoveries of prior year unpaid obligations	1	3 3
1070	Unobligated balance (total)	325	308 278
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	136	136 158
1120	Appropriations transferred to other acct - BIA [014–2100]	-2	.....
1160	Appropriation, discretionary (total)	134	136 158
Advance appropriations, discretionary:			
1170	Advance appropriation	142	142 142
1172	Advance appropriations transferred to other accounts - OIG [014–0104]	-1	-1 -1
1180	Advanced appropriation, discretionary (total)	141	141 141
Appropriations, mandatory:			
1201	Appropriation (GAOA P.L. 116–152)	19	19 19
1201	Appropriation (special or trust fund) - Tribal LWCF Land Acq		8
1202	Appropriation (previously unavailable)	1	1 1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1 -2
1260	Appropriations, mandatory (total)	19	19 26
Spending authority from offsetting collections, discretionary:			
1700	Collected	74	82 82
1701	Change in uncollected payments, Federal sources	17	.....
1750	Spending auth from offsetting collections, disc (total)	91	82 82
Spending authority from offsetting collections, mandatory:			
1800	Collected	2	.....
1801	Change in uncollected payments, Federal sources	2	.....
1850	Spending auth from offsetting collections, mand (total)	2	2
1900	Budget authority (total)	387	380 407
1930	Total budgetary resources available	712	688 685
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	.....
1941	Unexpired unobligated balance, end of year	305	275 300
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	204	152 96
3010	New obligations, unexpired accounts	406	413 385
3011	Obligations ("upward adjustments"), expired accounts	7	.....
3020	Outlays (gross)	-457	-465 -442
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-3 -3
3041	Recoveries of prior year unpaid obligations, expired	-7	-1 -1
3050	Unpaid obligations, end of year	152	96 35
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-44	-53 -53
3070	Change in uncollected pymts, Fed sources, unexpired	-19	.....
3071	Change in uncollected pymts, Fed sources, expired	10	.....
3090	Uncollected pymts, Fed sources, end of year	-53	-53 -53
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	160	99 43
3200	Obligated balance, end of year	99	43 -18

DEPARTMENTAL OPERATIONS—Continued
Program and Financing—Continued

Identification code 014-0102-0-1-306	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	366	359	381
Outlays, gross:			
4010 Outlays from new discretionary authority	205	210	222
4011 Outlays from discretionary balances	232	232	189
4020 Outlays, gross (total)	437	442	411
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-87	-91	-91
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-17		
4052 Offsetting collections credited to expired accounts	13	9	9
4060 Additional offsets against budget authority only (total)	-4	9	9
4070 Budget authority, net (discretionary)	275	277	299
4080 Outlays, net (discretionary)	350	351	320
Mandatory:			
4090 Budget authority, gross	21	21	26
Outlays, gross:			
4100 Outlays from new mandatory authority	12	17	20
4101 Outlays from mandatory balances	8	6	11
4110 Outlays, gross (total)	20	23	31
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-2	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-2		
4160 Budget authority, net (mandatory)	19	19	26
4170 Outlays, net (mandatory)	20	21	31
4180 Budget authority, net (total)	294	296	325
4190 Outlays, net (total)	370	372	351

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive-level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including the Department's quasi-judicial and appellate responsibilities, and the Appraisal and Valuation Services Office. The appropriation also provides for workers' and unemployment compensation payments for former Bureau of Mines employees.

Object Classification (in millions of dollars)

Identification code 014-0102-0-1-306	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Direct	66	70	77
11.1 Full-time permanent - Allocation	2	2	2
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	2	2	3
11.9 Total personnel compensation	76	80	88
12.1 Civilian personnel benefits	27	29	31
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	2	1	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	2	1	1
25.2 Other services from non-Federal sources	20	20	19
25.3 Other goods and services from Federal sources	45	45	44
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	1	1	1
32.0 Land and structures (Tribal LWCF Land Acq.)			4
41.0 Grants, subsidies, and contributions	147	144	141
99.0 Direct obligations	330	331	341
99.0 Reimbursable obligations	76	82	44
99.9 Total new obligations, unexpired accounts	406	413	385

Employment Summary

Identification code 014-0102-0-1-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	500	500	523
1001 Direct civilian full-time equivalent employment			2
2001 Reimbursable civilian full-time equivalent employment	271	284	74

3001 Allocation account civilian full-time equivalent employment	38	38	38
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MINERAL LEASING AND ASSOCIATED PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5003-0-2-999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	234	244	212
Receipts:			
Current law:			
1130 Receipts from Mineral Leasing, Public Lands	4,276	3,725	3,698
2000 Total: Balances and receipts	4,510	3,969	3,910
Appropriations:			
Current law:			
2101 Mineral Leasing and Associated Payments	-4,276	-3,725	-3,698
2103 Mineral Leasing and Associated Payments	-234	-244	-212
2132 Mineral Leasing and Associated Payments	244	212	211
2199 Total current law appropriations	-4,266	-3,757	-3,699
2999 Total appropriations	-4,266	-3,757	-3,699
5099 Balance, end of year	244	212	211

Program and Financing (in millions of dollars)

Identification code 014-5003-0-2-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Mineral Leasing and Associated Payments (Direct)	4,266	3,757	3,699
0900 Total new obligations, unexpired accounts (object class 41.0)	4,266	3,757	3,699

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4,276	3,725	3,698
1203 Appropriation (previously unavailable)(special or trust) ...	234	244	212
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-244	-212	-211
1260 Appropriations, mandatory (total)	4,266	3,757	3,699
1900 Budget authority (total)	4,266	3,757	3,699
1930 Total budgetary resources available	4,268	3,759	3,701
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	4,266	3,757	3,699
3020 Outlays (gross)	-4,266	-3,757	-3,699

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	4,266	3,757	3,699
Outlays, gross:			
4100 Outlays from new mandatory authority	4,266	3,757	3,699
4180 Budget authority, net (total)	4,266	3,757	3,699
4190 Outlays, net (total)	4,266	3,757	3,699

Under the Mineral Leasing Act (MLA), States receive fifty percent of Federal revenues generated from mineral production occurring on Federal lands within that State's boundaries. Alaska is the exception, receiving a 90 percent share of receipts from Federal mineral leasing in that State. Separate statutes cover revenue sharing payments from the National Petroleum Reserve-Alaska and the 1002 Area of the Arctic National Wildlife Refuge, where the traditional MLA fifty-percent State share applies. To partially cover the costs of administering the Federal mineral leasing program, the Bipartisan Budget Act of 2013 permanently amended the MLA to deduct two percent from the required payments to States under the Act. These payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL PETROLEUM RESERVE, ALASKA

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5045-0-2-806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	8	10	12

Receipts:				
Current law:				
1130	Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, MMS	36	33	32
2000	Total: Balances and receipts	44	43	44
Appropriations:				
Current law:				
2101	National Petroleum Reserve, Alaska	-36	-33	-32
2132	National Petroleum Reserve, Alaska	2	2	2
2199	Total current law appropriations	-34	-31	-30
2999	Total appropriations	-34	-31	-30
5099	Balance, end of year	10	12	14

Program and Financing (in millions of dollars)

Identification code 014-5045-0-2-806	2023 actual	2024 est.	2025 est.
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Obligations by program activity:				
0001	National Petroleum Reserve, Alaska (Direct)	34	31	30
0900	Total new obligations, unexpired accounts (object class 41.0)	34	31	30

Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	36	33	32
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2	-2
1260	Appropriations, mandatory (total)	34	31	30
1930	Total budgetary resources available	34	31	30

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	34	31	30
3020	Outlays (gross)	-34	-31	-30

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	34	31	30
Outlays, gross:				
4100	Outlays from new mandatory authority	34	31	30
4180	Budget authority, net (total)	34	31	30
4190	Outlays, net (total)	34	31	30

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).—Public Law 96-514 requires that 50 percent of all Federal revenues received from oil and gas leasing in the NPR-A be paid to the State of Alaska. These payments are administered by Interior's Office of Natural Resources Revenue.

PAYMENT TO ALASKA, ARCTIC NATIONAL WILDLIFE REFUGE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5488-0-2-806	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Arctic National Wildlife Refuge, Rent, Royalties and Bonuses, (Alaska Share)		4	1
2000	Total: Balances and receipts		4	1
Appropriations:				
Current law:				
2101	Payment to Alaska, Arctic National Wildlife Refuge		-4	-1
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-5488-0-2-806	2023 actual	2024 est.	2025 est.
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Obligations by program activity:				
0001	Payment to Alaska, Arctic National Wildlife Refuge	4		1
0900	Total new obligations, unexpired accounts (object class 41.0)	4		1

Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	4		1
1930	Total budgetary resources available	4		1

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	4		1
3020	Outlays (gross)	-4		-1

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	4		1
Outlays, gross:				
4100	Outlays from new mandatory authority	4		1
4180	Budget authority, net (total)	4		1
4190	Outlays, net (total)	4		1

In accordance with Section 20001 of the 2017 Tax Cuts and Jobs Act (P.L. 115-97), the State of Alaska will receive 50 percent of Federal revenues generated from mineral production occurring in the 1002 Area of the Coastal Plain of the Arctic National Wildlife Refuge (ANWR). These payments are administered by the Office of Natural Resources Revenue.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5248-0-2-302	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	22	25	27
Receipts:				
Current law:				
1130	Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	58	37	37
2000	Total: Balances and receipts	80	62	64
Appropriations:				
Current law:				
2101	Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	-58	-37	-37
2132	Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	3	2	2
2199	Total current law appropriations	-55	-35	-35
2999	Total appropriations	-55	-35	-35
5099	Balance, end of year	25	27	29

Program and Financing (in millions of dollars)

Identification code 014-5248-0-2-302	2023 actual	2024 est.	2025 est.
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Obligations by program activity:				
0001	Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (Direct)	55	35	35
0900	Total new obligations, unexpired accounts (object class 41.0)	55	35	35

Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	58	37	37
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-2	-2
1260	Appropriations, mandatory (total)	55	35	35
1930	Total budgetary resources available	55	35	35

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	55	35	35
3020	Outlays (gross)	-55	-35	-35

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	55	35	35
Outlays, gross:				
4100	Outlays from new mandatory authority	55	35	35
4180	Budget authority, net (total)	55	35	35
4190	Outlays, net (total)	55	35	35

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES—Continued

According to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.), 75 percent of revenue collected in the Treasury from the leasing of lands acquired by the United States for flood control, navigation, and allied purposes, is to be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected, or for defraying other expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements. Payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5243-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	4	4	4
Receipts:			
Current law:			
1130 National Forests Fund, Payments to States	7	8	8
2000 Total: Balances and receipts	11	12	12
Appropriations:			
Current law:			
2101 National Forests Fund, Payment to States	-7	-8	-8
5099 Balance, end of year	4	4	4

Program and Financing (in millions of dollars)

Identification code 014-5243-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Forests Fund, Payment to States (Direct)	7	8	8
0900 Total new obligations, unexpired accounts (object class 41.0)	7	8	8

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	8	8
1930 Total budgetary resources available	7	8	8

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	7	8	8
3020 Outlays (gross)	-7	-8	-8

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	7	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	7	8	8
4180 Budget authority, net (total)	7	8	8
4190 Outlays, net (total)	7	8	8

Since May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage. Where a national forest is situated in several States, an individual State payment is proportionate to its area within that particular national forest. These payments are administered by Interior's Office of Natural Resources Revenue.

GEOHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5574-0-2-806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Geothermal Lease Revenues, County Share	6	6	6
2000 Total: Balances and receipts	6	6	6
Appropriations:			
Current law:			
2101 Geothermal Lease Revenues, Payment to Counties	-6	-6	-6
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-5574-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Geothermal Lease Revenues, Payment to Counties (Direct)	6	6	6
0900 Total new obligations, unexpired accounts (object class 41.0)	6	6	6

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	6	6
1930 Total budgetary resources available	6	6	6

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	-6	-6	-6

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	6	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	6	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	6	6	6

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.) to provide that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located. Payments are administered by Interior's Office of Natural Resources Revenue.

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5535-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	455	476	497
Receipts:			
Current law:			
1130 Outer Continental Shelf Rentals and Bonuses, State Share from Certain Gulf of Mexico Leases	25	158	10
1130 Outer Continental Shelf Royalties	350	217	365
1199 Total current law receipts	375	375	375
1999 Total receipts	375	375	375
2000 Total: Balances and receipts	830	851	872
Appropriations:			
Current law:			
2101 States Share from Certain Gulf of Mexico Leases	-375	-375	-375
2132 States Share from Certain Gulf of Mexico Leases	21	21	21
2199 Total current law appropriations	-354	-354	-354
2999 Total appropriations	-354	-354	-354
5099 Balance, end of year	476	497	518

Program and Financing (in millions of dollars)

Identification code 014-5535-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 States Share from Certain Gulf of Mexico Leases (Direct)	353	354	354
0900 Total new obligations, unexpired accounts (object class 41.0)	353	354	354

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	375	375	375
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-21	-21	-21
1260 Appropriations, mandatory (total)	354	354	354
1930 Total budgetary resources available	354	355	355

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	353	354	354
3020	Outlays (gross)	-353	-354	-354
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	354	354	354
Outlays, gross:				
4100	Outlays from new mandatory authority	353	354	354
4180	Budget authority, net (total)	354	354	354
4190	Outlays, net (total)	353	354	354

The Gulf of Mexico Energy Security Act of 2006 (GOMESA, P.L. 109-432) provides that 37.5 percent of Outer Continental Shelf revenues from certain leases, in most cases subject to an annual payment cap, be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) and their local governments based on a complex allocation formula. These payments are administered by Interior's Office of Natural Resources Revenue.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5425-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1,569	1,608	1,679
Receipts:			
Current law:			
1140 Interest Earned, Environmental Improvement and Restoration Fund	45	80	67
2000 Total: Balances and receipts	1,614	1,688	1,746
Appropriations:			
Current law:			
2101 Environmental Improvement and Restoration Fund	-6	-9	-16
5099 Balance, end of year	1,608	1,679	1,730

Program and Financing (in millions of dollars)

Identification code 014-5425-0-2-302	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,587	1,622	1,702
5001 Total investments, EOY: Federal securities: Par value	1,622	1,702	1,769

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce, and the unappropriated balance of interest remains in the Fund, subject to appropriation. At this time, no budget authority is requested.

LAND AND WATER CONSERVATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5005-0-2-303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	22,559	21,696	21,397
Receipts:			
Current law:			
1110 Land and Water Conservation Fund, Motorboat Fuels Tax,	1	1	1
1130 Outer Continental Shelf Royalties, LWCF Share from Certain Leases, National Park Service	124	72	122
1130 Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf		585	725
1130 Outer Continental Shelf Rents and Bonuses, LWCF Share from Certain Gulf of Mexico Leases	1	53	3
1130 Land and Water Conservation Fund, Surplus Property Sales	29	6	6
1199 Total current law receipts	155	717	857
1999 Total receipts	155	717	857

2000	Total: Balances and receipts	22,714	22,413	22,254
Appropriations:				
Current law:				
2101	State, Private and Tribal Forestry	-78	-94	-94
2101	Land Acquisition	-1	-1	-1
2101	Land Acquisition	-124	-124	-124
2101	Land Acquisition	-74	-74	-78
2101	Land Acquisition	-114	-119	-121
2101	Cooperative Endangered Species Conservation Fund	-33	-40	-40
2101	Land Acquisition and State Assistance	-125	-125	-125
2101	Land Acquisition and State Assistance	-462	-427	-414
2101	Salaries and Expenses	-19	-19	-19
2101	Salaries and Expenses			-8
2102	Salaries and Expenses	-1	-1	-1
2103	State, Private and Tribal Forestry	-5	-5	-5
2103	Land Acquisition		-4	-4
2103	Land Acquisition	-7	-7	-7
2103	Land Acquisition and State Assistance	-25	-26	-24
2132	State, Private and Tribal Forestry	4	5	5
2132	Land Acquisition	4	4	4
2132	Land Acquisition	6	7	7
2132	Cooperative Endangered Species Conservation Fund	2	2	2
2132	Land Acquisition and State Assistance	7	7	7
2132	Land Acquisition and State Assistance	26	24	23
2132	Salaries and Expenses	1	1	2
2199	Total current law appropriations	-1,018	-1,016	-1,015
2999	Total appropriations	-1,018	-1,016	-1,015
5099	Balance, end of year	21,696	21,397	21,239

NONRECURRING EXPENSES FUND

The 2025 Budget proposes appropriations language to establish a Non-Recurring Expenses Fund (NEF). This Fund will allow the Department to transfer unobligated balances of expired discretionary funds from Fiscal Year 2025 and subsequent years, no later than the fifth fiscal year after the last fiscal year of availability, to the NEF to become available for use as no-year funds to support specific purposes. The NEF will provide funding for critical infrastructure projects that may require significant one-time investments such as information technology modernization projects. These requirements often do not coincide with the timing of the budget formulation process and are difficult to forecast. In many cases, these costs either cannot be accommodated within existing funds or are emergency requirements that would otherwise require the Department to reprogram existing funds from other priorities.

ADMINISTRATIVE PROVISIONS

For fiscal year 2025, up to \$550,000 of the payments authorized by chapter 69 of title 31, United States Code, may be retained for administrative expenses of the Payments in Lieu of Taxes Program: Provided, That the amounts provided under this Act specifically for the Payments in Lieu of Taxes program are the only amounts available for payments authorized under chapter 69 of title 31, United States Code: Provided further, That in the event the sums appropriated for any fiscal year for payments pursuant to this chapter are insufficient to make the full payments authorized by that chapter to all units of local government, then the payment to each local government shall be made proportionally: Provided further, That the Secretary may make adjustments to payment to individual units of local government to correct for prior overpayments or underpayments: Provided further, That no payment shall be made pursuant to that chapter to otherwise eligible units of local government if the computed amount of the payment is less than \$100.

The Office of the Secretary provides for the administration of the Payments in Lieu of Taxes program, which makes payments to counties and other units of local government for lands within their boundaries administered by the Bureau of Land Management, U.S. Forest Service, the National Park Service, the Fish and Wildlife Service, and certain other agencies. Funding for the program is in a separate account within Department-Wide programs.

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. Territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the Freely Associated States, and participates in foreign policy and defense matters concerning the U.S. Territories and the Freely Associated States.

Federal Funds

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, \$813,000, to remain available until expended, to support Federal services and programs provided to the Republic of Palau, the Republic of the Marshall Islands, and the Federated States of Micronesia.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–0415–0–1–808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal services assistance	8	8	1
0002 Enewetak	1	1	
0091 Direct program activities, subtotal	9	9	1
0101 Palau Compact Extension, mandatory	4	2	
0192 Subtotal	13	11	1
0201 Assistance to the Marshall Islands	89	85	85
0202 Assistance to the Federated States of Micronesia	209	124	124
0204 Compact Impact	30		
0205 Judicial Training/FEMA	1		
0291 Subtotal, permanent indefinite	329	209	209
0799 Total direct obligations	342	220	210
0801 Compact of Free Association (Reimbursable)	24		
0900 Total new obligations, unexpired accounts	366	220	210
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	327	232	238
1021 Recoveries of prior year unpaid obligations		9	9
1070 Unobligated balance (total)	327	241	247
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	1
Appropriations, mandatory:			
1200 Appropriation	239	209	209
Spending authority from offsetting collections, discretionary:			
1700 Collected	24		
1900 Budget authority (total)	271	217	210
1930 Total budgetary resources available	598	458	457
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	232	238	247
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	116	227	155
3010 New obligations, unexpired accounts	366	220	210
3020 Outlays (gross)	–255	–283	–239
3040 Recoveries of prior year unpaid obligations, unexpired		–9	–9
3050 Unpaid obligations, end of year	227	155	117
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–20		
3071 Change in uncollected pymts, Fed sources, expired	20		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	96	227	155
3200 Obligated balance, end of year	227	155	117
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	8	1
Outlays, gross:			
4010 Outlays from new discretionary authority	7	7	1
4011 Outlays from discretionary balances	18	23	1
4020 Outlays, gross (total)	25	30	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–44		
4040 Offsets against gross budget authority and outlays (total)	–44		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	20		
4060 Additional offsets against budget authority only (total)	20		
4070 Budget authority, net (discretionary)	8	8	1

4080	Outlays, net (discretionary)	–19	30	2
Mandatory:				
4090	Budget authority, gross	239	209	209
Outlays, gross:				
4100	Outlays from new mandatory authority	204	175	175
4101	Outlays from mandatory balances	26	78	62
4110	Outlays, gross (total)	230	253	237
4180	Budget authority, net (total)	247	217	210
4190	Outlays, net (total)	211	283	239

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	247	217	210
Outlays	211	283	239
Legislative proposal, subject to PAYGO:			
Budget Authority			1,363
Outlays			1,363
Total:			
Budget Authority	247	217	1,573
Outlays	211	283	1,602

The peoples of the Republic of the Marshall Islands, the Federated States of Micronesia and the Republic of Palau approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (P.L. 99–239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003 (P.L. 108–188), continued financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023. The Compact of Free Association for the Republic of Palau was enacted on November 14, 1986 as Public Law 99–658, and was implemented on October 1, 1994. Financial assistance provisions under the Compact of Free Association with the Republic of Palau were set to expire on September 30, 2009, however, under the 2010 Compact Review Agreement (CRA) the United States agreed to provide continued economic assistance to the Government of Palau through 2024. The Administration supports funding the renewal of the United States' COFA relationships with the Federated States of Micronesia (FSM), the Republic of the Marshall Islands (RMI), and the Republic of Palau. The 2025 Budget continues the Administration's commitment to seek \$6.5 billion in economic assistance over 20 years to be provided through a mandatory appropriation. The 2025 proposal would provide economic assistance funding directly to the Department of the Interior.

Object Classification (in millions of dollars)

Identification code 014–0415–0–1–808	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2	2	1
41.0 Grants, subsidies, and contributions	340	218	209
99.0 Direct obligations	342	220	210
99.0 Reimbursable obligations	24		
99.9 Total new obligations, unexpired accounts	366	220	210

COMPACT OF FREE ASSOCIATION

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014–0415–4–1–808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0201 Assistance to the Marshall Islands			648
0202 Assistance to the Federated States of Micronesia			533
0203 Assistance to Palau			181
0205 Judicial Training			1
0291 Subtotal, permanent indefinite			1,363
0799 Total direct obligations			1,363
0900 Total new obligations, unexpired accounts (object class 41.0)			1,363
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,363
1930 Total budgetary resources available			1,363
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,363

3020	Outlays (gross)	-1,363
Budget authority and outlays, net:		
Mandatory:		
4090	Budget authority, gross	1,363
Outlays, gross:		
4100	Outlays from new mandatory authority	1,363
4180	Budget authority, net (total)	1,363
4190	Outlays, net (total)	1,363

Funding in this account would provide economic assistance for the Federated States of Micronesia (FSM), the Republic of the Marshall Islands (RMI), and the Republic of Palau as agreed upon and appropriated through the amended Compacts of Free Association (COFA). The Administration supports funding the renewal of the United States' COFA relationships with the FSM, the RMI, and the Republic of Palau. The 2025 Budget seeks \$6.5 billion in economic assistance over 20 years to be provided through a mandatory appropriation at the Department of the Interior.

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 014-0418-0-1-806	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Advance payments to Guam of estimated U.S. income tax collections	76	80	80
0002	Advance payments to the Virgin Islands of estimated U.S. excise tax collections	212	300	300
0900	Total new obligations, unexpired accounts (object class 41.0)	288	380	380
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	288	380	380
1930	Total budgetary resources available	288	380	380
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	288	380	380
3020	Outlays (gross)	-288	-380	-380
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	288	380	380
Outlays, gross:				
4100	Outlays from new mandatory authority	288	380	380
4180	Budget authority, net (total)	288	380	380
4190	Outlays, net (total)	288	380	380

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 2025 Budget includes funds for these advance payments.

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior, \$118,309,000, of which: (1) \$106,840,000 shall remain available until expended for territorial assistance, including general technical assistance, maintenance assistance, disaster assistance, coral reef initiative and natural resources activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands, as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands, as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) \$11,469,000 shall be available until September 30, 2026, for salaries and expenses of the Office of Insular Affairs: Provided, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: Provided further, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: Provided further, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: Provided further, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching

funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0412-0-1-808	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0009	Office of Insular Affairs	8	10	11
0010	Technical assistance	25	22	23
0015	Coral Reef Initiative & Natural Resources	3	3	3
0017	Maintenance Assistance	5	4	4
0018	American Samoa operations grants	28	28	28
0019	Brown Treesnake	4	4	4
0021	Energizing Insular Communities	16	16	16
0031	Compact Impact Discretionary	6	6	.....
0036	2022 Inflation Reduction Act (P.L. 117-169)	12	.....	.....
0037	Capital Improvement Program, Discretionary .....	.....	.....	1
0091	Direct subtotal, discretionary	107	93	90
0101	Capital Improvement Program, Mandatory	31	28	28
0799	Total direct obligations	138	121	118
0801	Assistance to Territories (Reimbursable)	6	.....	.....
0900	Total new obligations, unexpired accounts	144	121	118
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	23	12	24
1001	Discretionary unobligated balance brought fwd, Oct 1	4	.....	.....
1021	Recoveries of prior year unpaid obligations	6	9	9
1070	Unobligated balance (total)	29	21	33
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	93	93	90
Appropriations, mandatory:				
1200	Appropriation	28	28	28
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	3	.....
1701	Change in uncollected payments, Federal sources	3	.....	.....
1750	Spending auth from offsetting collections, disc (total)	6	3	.....
1900	Budget authority (total)	127	124	118
1930	Total budgetary resources available	156	145	151
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	24	33
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	279	313	278
3010	New obligations, unexpired accounts	144	121	118
3020	Outlays (gross)	-104	-147	-151
3040	Recoveries of prior year unpaid obligations, unexpired	-6	-9	-9
3050	Unpaid obligations, end of year	313	278	236
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-3	-3
3070	Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	279	310	275
3200	Obligated balance, end of year	310	275	233
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	99	96	90
Outlays, gross:				
4010	Outlays from new discretionary authority	37	49	45
4011	Outlays from discretionary balances	49	65	74
4020	Outlays, gross (total)	86	114	119
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:	-3	-3	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
4070	Budget authority, net (discretionary)	93	93	90
4080	Outlays, net (discretionary)	83	111	119
Mandatory:				
4090	Budget authority, gross	28	28	28

ASSISTANCE TO TERRITORIES—Continued
Program and Financing—Continued

Identification code 014-0412-0-1-808	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	18	32	31
4110 Outlays, gross (total)	18	33	32
4180 Budget authority, net (total)	121	121	118
4190 Outlays, net (total)	101	144	151

This appropriation provides support for basic government operations for those insular areas requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of Public Law 104-134, \$27.7 million in mandatory covenant capital improvement program grant funding is allocated to high priority needs in the U.S. Territories.

Object Classification (in millions of dollars)

Identification code 014-0412-0-1-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	4	4
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	11	10	11
41.0 Grants, subsidies, and contributions	118	103	99
99.0 Direct obligations	137	121	118
99.0 Reimbursable obligations	6		
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	144	121	118

Employment Summary

Identification code 014-0412-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	28	36	36

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4163-0-3-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	1	1	1
0900 Total new obligations, unexpired accounts	1	1	1
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Financing disbursements:			
4110 Outlays, gross (total)	1	1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - interest payments fr. Am. Samoa	-1	-1	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Status of Direct Loans (in millions of dollars)

Identification code 014-4163-0-3-806	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	14	14	14
1251 Repayments: Repayments	-1	-1	-1
1261 Adjustments: Capitalized interest	1	1	1
1290 Outstanding, end of year	14	14	14

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. The ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 014-4163-0-3-806	2022 actual	2023 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	14	14
1405 Allowance for subsidy cost (-)	-5	-5
1499 Net present value of assets related to direct loans	9	9
1999 Total assets	9	9
LIABILITIES:		
2103 Federal liabilities: Debt	8	8
NET POSITION:		
3300 Cumulative results of operations	1	1
4999 Total liabilities and net position	9	9

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

At the request of the Governor of Guam, the Secretary may transfer discretionary funds or mandatory funds provided under section 104(e) of Public Law 108-188 and Public Law 104-134, that are allocated for Guam, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such funds shall remain available until expended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: Provided further, That any funds transferred to the Secretary of Agriculture shall be in addition to funds otherwise made available to make or guarantee loans under such authorities.

OFFICE OF THE SOLICITOR

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, \$107,526,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0107-0-1-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	99	101	108
0801 Salaries and Expenses (Reimbursable)	23	27	27
0900 Total new obligations, unexpired accounts	122	128	135

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	4	4
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	101	101	108
Spending authority from offsetting collections, discretionary:				
1700	Collected	22	27	27
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	23	27	27
1900	Budget authority (total)	124	128	135
1930	Total budgetary resources available	126	132	139
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4	4	4

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	13	16	6
3010	New obligations, unexpired accounts	122	128	135
3020	Outlays (gross)	-118	-138	-135
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	16	6	6
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3071	Change in uncollected pymts, Fed sources, expired	2		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	11	15	5
3200	Obligated balance, end of year	15	5	5

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	124	128	135
Outlays, gross:				
4010	Outlays from new discretionary authority	108	121	128
4011	Outlays from discretionary balances	10	17	7
4020	Outlays, gross (total)	118	138	135
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-23	-27	-27
4040	Offsets against gross budget authority and outlays (total)	-23	-27	-27
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	101	101	108
4080	Outlays, net (discretionary)	95	111	108
4180	Budget authority, net (total)	101	101	108
4190	Outlays, net (total)	95	111	108

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the Department's ethics program and manages Freedom of Information Act programs. The Office is comprised of headquarters staff, located in Washington, DC and 14 regional and field offices.

Object Classification (in millions of dollars)

Identification code 014-0107-0-1-306	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	56	58	62
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	60	62	66
12.1	Civilian personnel benefits	20	21	22
23.1	Rental payments to GSA	4	4	5
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	2	2	2
25.3	Other goods and services from Federal sources	10	10	11
25.7	Operation and maintenance of equipment	1	1	1
32.0	Land and structures	1		
99.0	Direct obligations	99	101	108
99.0	Reimbursable obligations	23	27	27
99.9	Total new obligations, unexpired accounts	122	128	135

Employment Summary

Identification code 014-0107-0-1-306	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	393	407	409
2001	Reimbursable civilian full-time equivalent employment	95	104	104
3001	Allocation account civilian full-time equivalent employment	54	53	53

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, \$73,500,000, to remain available until September 30, 2026.

In addition, for necessary oversight to support Department of the Interior programs and operations that collect, administer, or receive revenue from energy and mineral lease activity, \$2,000,000, to remain available until expended: Provided, That such amounts are in addition to amounts otherwise available.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0104-0-1-306	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Salaries and Expenses (Direct)	66	67	76
0005	2022 Bipartisan Infrastructure Law (P.L. 117-58)	3	5	7
0006	2022 INFLATION REDUCTION ACT (P.L. 117-169)		1	2
0799	Total direct obligations	69	73	85
0801	Salaries and Expenses (Reimbursable)	2	2	2
0900	Total new obligations, unexpired accounts	71	75	87

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	102	103	99
1001	Discretionary unobligated balance brought fwd, Oct 1	92		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	67	67	76
Advance appropriations, discretionary:				
1173	Advance appropriations transferred from Office of the Secretary [014-0102]	1	1	1
1173	Advance appropriations transferred from Wildland Fire Management [014-1125]	1	1	1
1173	Advance appropriations transferred from FWS [014-1611]	1		
1180	Advanced appropriation, discretionary (total)	3	2	2
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	2	2
1900	Budget authority (total)	72	71	80
1930	Total budgetary resources available	174	174	179
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	103	99	92

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	9	23
3010	New obligations, unexpired accounts	71	75	87
3020	Outlays (gross)	-69	-61	-80
3050	Unpaid obligations, end of year	9	23	30
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	8	22
3200	Obligated balance, end of year	8	22	29

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	72	71	80
Outlays, gross:				
4010	Outlays from new discretionary authority	56	60	67
4011	Outlays from discretionary balances	13		11

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 014-0104-0-1-306	2023 actual	2024 est.	2025 est.
4020 Outlays, gross (total)	69	60	78
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-2	-2
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		1	2
4180 Budget authority, net (total)	70	69	78
4190 Outlays, net (total)	67	59	78

The mission of the Office of Inspector General is to provide independent oversight to promote accountability, integrity, economy, efficiency, and effectiveness within the U.S. Department of the Interior. This mission is achieved by conducting independent investigations, audits, inspections, and evaluations and by reporting findings of fraud, waste, abuse, or mismanagement along with recommendations for improvement. New language highlights the Office's important role in supporting accurate collection of energy and mineral lease revenue and appropriate program administration by requesting additional funding to directly support oversight of these programs and operations in 2025.

Object Classification (in millions of dollars)

Identification code 014-0104-0-1-306	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	38	40	48
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	41	43	51
12.1 Civilian personnel benefits	17	19	22
21.0 Travel and transportation of persons	1	1	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	5	5	5
31.0 Equipment	2	2	2
99.0 Direct obligations	69	73	85
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	71	75	87

Employment Summary

Identification code 014-0104-0-1-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	274	281	308
2001 Reimbursable civilian full-time equivalent employment	14	11	11

NATIONAL INDIAN GAMING COMMISSION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 014-0118-0-1-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Salaries and Expenses (Reimbursable)	3	3	3
0900 Total new obligations, unexpired accounts (object class 25.2)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Spending authority from offsetting collections, discretionary:			
Collected	3	3	3
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-3	-3

Budget authority and outlays, net:

4000 Discretionary:			
Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	-3	-3
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The National Indian Gaming Commission conducts background investigations of individuals and entities with a financial interest in, or management responsibility for, potential management contracts. Tribes may also submit fingerprint cards to the Commission for processing by the Federal Bureau of Investigation and the Commission may charge a fee to process fingerprint cards on behalf of the Tribes. The Commission is reimbursed from the potential contractors to conduct these background investigations and for fingerprint processing costs.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5141-0-2-806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	2	2
Receipts:			
Current law:			
1110 National Indian Gaming Commission, Gaming Activity Fees	28	29	31
2000 Total: Balances and receipts	29	31	33
Appropriations:			
Current law:			
2101 National Indian Gaming Commission, Gaming Activity Fees	-28	-29	-31
2103 National Indian Gaming Commission, Gaming Activity Fees	-1	-2	-2
2132 National Indian Gaming Commission, Gaming Activity Fees	2	2	2
2199 Total current law appropriations	-27	-29	-31
2999 Total appropriations	-27	-29	-31
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 014-5141-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Indian Gaming Commission, Gaming Activity Fees (Direct)	26	31	30
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	11	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	28	29	31
1203 Appropriation (previously unavailable)(special or trust)	1	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2	-2
1260 Appropriations, mandatory (total)	27	29	31
1930 Total budgetary resources available	37	40	40
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	9	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	10
3010 New obligations, unexpired accounts	26	31	30
3020 Outlays (gross)	-24	-27	-28
3050 Unpaid obligations, end of year	6	10	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	6	10
3200 Obligated balance, end of year	6	10	12
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	27	29	31
Outlays, gross:			
4100 Outlays from new mandatory authority	13	18	18

4101	Outlays from mandatory balances	11	9	10
4110	Outlays, gross (total)	24	27	28
4180	Budget authority, net (total)	27	29	31
4190	Outlays, net (total)	24	27	28

The Indian Gaming Regulatory Act (IGRA) established the National Indian Gaming Commission (NIGC) as an independent Federal regulatory agency within the Department of the Interior. The purpose of the IGRA and the NIGC is to support and promote tribal economic development, self-sufficiency and strong tribal governments through the operation of gaming on Indian lands. The Commission collaborates with Tribes to monitor and regulate gaming activities conducted on Indian Lands to ensure gaming operations are conducted with integrity and Tribes are the primary beneficiaries of gaming revenues. IGRA authorizes the Commission to assess and collect fees on tribal gaming revenues to cover agency operating costs.

Object Classification (in millions of dollars)

Identification code 014-5141-0-2-806	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	15	18	17
12.1	Civilian personnel benefits	5	6	6
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
25.3	Other goods and services from Federal sources	3	4	4
99.9	Total new obligations, unexpired accounts	26	31	30

Employment Summary

Identification code 014-5141-0-2-806	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	121	140	140

DEPARTMENT-WIDE PROGRAMS

Federal Funds

OFFICE OF NATURAL RESOURCES REVENUE

For necessary expenses for management of the collection and disbursement of royalties, fees, and other mineral revenue proceeds, and for grants and cooperative agreements, as authorized by law, \$175,987,000, to remain available until September 30, 2026; of which \$59,751,000 shall remain available until expended for the purpose of mineral revenue management activities: Provided, That notwithstanding any other provision of law, \$50,000 shall be available for refunds of overpayments in connection with certain Indian leases in which the Secretary of the Interior concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1113-0-1-306	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Office of Natural Resources Revenue	171	175	176
0100	Direct program activities, subtotal	171	175	176
0801	Office of Natural Resources Revenue [Reimbursable]	2	2	2
0900	Total new obligations, unexpired accounts	173	177	178
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	34	46	53
1021	Recoveries of prior year unpaid obligations	8	3	3
1070	Unobligated balance (total)	42	49	56
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	175	175	176
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	6	2
1900	Budget authority (total)	177	181	178
1930	Total budgetary resources available	219	230	234
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	46	53	56

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	64	70	61
3010	New obligations, unexpired accounts	173	177	178
3020	Outlays (gross)	-159	-183	-179
3040	Recoveries of prior year unpaid obligations, unexpired	-8	-3	-3
3050	Unpaid obligations, end of year	70	61	57
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3071	Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	63	70	61
3200	Obligated balance, end of year	70	61	57

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	177	181	178
Outlays, gross:				
4010	Outlays from new discretionary authority	102	128	125
4011	Outlays from discretionary balances	57	55	54
4020	Outlays, gross (total)	159	183	179
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2	-6	-2
4180	Budget authority, net (total)	175	175	176
4190	Outlays, net (total)	157	177	177

The Office of Natural Resources Revenue (ONRR) is responsible for ensuring natural resource and energy revenues from Federal and Indian leases are effectively, efficiently, and accurately collected, accounted for, verified and disbursed to recipients in a timely manner. ONRR revenue distributions are made to States, Tribes, individual Indian mineral royalty owners, and U.S. Treasury accounts.

Object Classification (in millions of dollars)

Identification code 014-1113-0-1-306	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	65	68	75
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	67	70	77
12.1	Civilian personnel benefits	25	27	29
21.0	Travel and transportation of persons	1	1	
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.1	Advisory and assistance services	46	45	41
25.2	Other services from non-Federal sources	3	3	2
25.3	Other goods and services from Federal sources	8	8	8
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	13	13	11
99.0	Direct obligations	171	175	176
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	173	177	178

Employment Summary

Identification code 014-1113-0-1-306	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	569	572	597
2001	Reimbursable civilian full-time equivalent employment	5	5	5

PAYMENTS IN LIEU OF TAXES

For necessary expenses for payments authorized by chapter 69 of title 31, United States Code, \$482,383,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1114-0-1-806	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Payments in Lieu of Taxes (Direct)	579	635	482

PAYMENTS IN LIEU OF TAXES—Continued
Program and Financing—Continued

Identification code 014-1114-0-1-806	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts (object class 41.0)	579	635	482
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriations, discretionary		635	482
Appropriations, mandatory:			
1200 Appropriation	579		
1900 Budget authority (total)	579	635	482
1930 Total budgetary resources available	579	635	482
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	579	635	482
3020 Outlays (gross)	-579	-635	-482
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		635	482
Outlays, gross:			
4010 Outlays from new discretionary authority		635	482
Mandatory:			
4090 Budget authority, gross	579		
Outlays, gross:			
4100 Outlays from new mandatory authority	579		
4180 Budget authority, net (total)	579	635	482
4190 Outlays, net (total)	579	635	482

Public Law 94-565 (31 U.S.C. 6901-07), as amended, authorizes Payments in Lieu of Taxes ("PILT payments") to counties and other units of local government for lands within their boundaries administered by the Bureau of Land Management, the National Park Service, the Fish and Wildlife Service, and the Bureau of Reclamation. Additionally, PILT payments cover Federal lands administered by the U.S. Forest Service, U.S. Army Corps of Engineers, and the Utah Reclamation Mitigation and Conservation Commission. The PILT payment formula is based on a number of factors, including the amount of Federal land within an eligible unit of local government, its population, and certain other Federal payments the local government may receive. From the inception of the PILT program in 1977 through 2007, PILT funding was subject to annual appropriations. The Emergency Economic Stabilization Act of 2008 provided a five-year (FYs 2008-2012) mandatory funding stream for PILT at the full authorization levels calculated using the existing PILT formula. The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141) extended the mandatory authorization through 2013, and the Agricultural Act of 2014 (P.L. 113-79) extended the mandatory authorization through 2014.

The Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 and the Consolidated and Further Continuing Appropriations Act (P.L. 113-235) extended PILT payment authority through 2015 with a combination of discretionary and mandatory funds. The Consolidated Appropriations Act of 2016 (P.L. 114-113) provided discretionary PILT funding within the Office of the Secretary, Departmental Operations account to extend payment authority through 2016. The Consolidated Appropriations Act, 2017 (P.L. 115-31) provided discretionary PILT funding within Department-wide Programs.

Congressional appropriations for 2018 (P.L. 115-141), 2019 (P.L. 116-6), 2020 (P.L. 116-94), 2021 (P.L. 116-260), 2022 (P.L. 117-103), and 2023 (P.L. 117-328) each provided PILT funding at the full authorized payment levels. The 2025 Budget proposes discretionary funding for PILT payments within Department-wide Programs.

Employment Summary

Identification code 014-1114-0-1-806	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	2	2

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the response action, including associated activities, performed pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.) (CERCLA), \$10,064,000, to remain available until expended: Provided, That amounts provided under this heading in this or any prior Act shall not be available to fund liabilities or obligations of the United States, or any agency or department thereof, for past or future response actions or costs agreed to pursuant to section 122 of CERCLA or imposed by court order in any action pursuant to CERCLA or other Federal or State environmental law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1121-0-1-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Remedial Action	10	10	10
0801 Central Hazardous Materials Fund (Reimbursable)	4	5	5
0900 Total new obligations, unexpired accounts	14	15	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	31	34
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	30	32	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	7	7
1900 Budget authority (total)	15	17	17
1930 Total budgetary resources available	45	49	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	34	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	11	13
3010 New obligations, unexpired accounts	14	15	15
3020 Outlays (gross)	-16	-12	-16
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	11	13	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	11	13
3200 Obligated balance, end of year	11	13	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority	3	6	6
4011 Outlays from discretionary balances	13	6	10
4020 Outlays, gross (total)	16	12	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4033 Non-Federal sources	-4	-7	-7
4040 Offsets against gross budget authority and outlays (total)	-5	-7	-7
4070 Budget authority, net (discretionary)	10	10	10
4080 Outlays, net (discretionary)	11	5	9
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	11	5	9

The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. 9601 et seq.) authorizes the President to investigate and clean up releases of hazardous substances. Under Executive Order 12580, the Secretary of the Interior is vested with the authority to address releases or threatened releases of hazardous substances on lands under the Department's jurisdiction, custody or control. The Central Hazardous Materials Fund is used to fund response investigations and cleanup of hazardous substances on such lands and to enable the Department to pursue potentially responsible parties for recovery of costs. The Fund is authorized to collect and retain within this account amounts recovered from responsible parties.

Object Classification (in millions of dollars)

Identification code 014-1121-0-1-304	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Direct	1	1	1
11.1 Full-time permanent - Allocation	1	2	2
11.9 Total personnel compensation	2	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	6	5	5
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	10	10	10
99.0 Reimbursable obligations	4	5	5
99.9 Total new obligations, unexpired accounts	14	15	15

Employment Summary

Identification code 014-1121-0-1-304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3	4	4

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

To conduct natural resource damage assessment, restoration activities, and onshore oil spill preparedness by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.), the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and 54 U.S.C. 100721 et seq., \$8,037,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-1618-0-1-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Natural Resources Damages from Legal Actions	523	630	600
1140 Natural Resources Damages from Legal Actions, EOI	92	80	80
1199 Total current law receipts	615	710	680
1999 Total receipts	615	710	680
2000 Total: Balances and receipts	615	710	680
Appropriations:			
Current law:			
2101 Natural Resource Damage Assessment Fund	-615	-710	-680
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-1618-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Damage assessments	6	6	6
0002 Prince William Sound restoration	10	3	3
0003 Other restoration	765	800	800
0004 Program management	5	4	4
0005 Onshore oil spill preparedness	1	1	1
0900 Total new obligations, unexpired accounts	787	814	814

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,476	2,233	2,066
1001 Discretionary unobligated balance brought fwd, Oct 1	12	12	
1010 Unobligated balance transfer to other accts [013-4316]	-72	-60	-60
1010 Unobligated balance transfer to other accts [012-4368]	-5	-2	-2
1010 Unobligated balance transfer to other accts [012-9921]	-1		
1021 Recoveries of prior year unpaid obligations	6	1	1
1070 Unobligated balance (total)	2,404	2,172	2,005
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	615	710	680
1220 Appropriations transferred to other acct [013-4316]	-6	-8	-8
1220 Appropriations transferred to other acct [068-4365]	-1	-2	-2
1260 Appropriations, mandatory (total)	608	700	670
1900 Budget authority (total)	616	708	678
1930 Total budgetary resources available	3,020	2,880	2,683
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,233	2,066	1,869

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	59	80	330
3010 New obligations, unexpired accounts	787	814	814
3020 Outlays (gross)	-760	-563	-548

3040 Recoveries of prior year unpaid obligations, unexpired	-6	-1	-1
3050 Unpaid obligations, end of year	80	330	595
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	59	80	330
3200 Obligated balance, end of year	80	330	595

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
4011 Outlays from discretionary balances	4	2	2
4020 Outlays, gross (total)	8	8	8
Mandatory:			
4090 Budget authority, gross	608	700	670
Outlays, gross:			
4100 Outlays from new mandatory authority	5	105	100
4101 Outlays from mandatory balances	747	450	440
4110 Outlays, gross (total)	752	555	540
4180 Budget authority, net (total)	616	708	678
4190 Outlays, net (total)	760	563	548

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	2,363	2,127	1,900
5001 Total investments, EOY: Federal securities: Par value	2,127	1,900	1,800

Under the Natural Resource Damage Assessment and Restoration Fund (NRDAR Fund), natural resource damage assessments are performed to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, prepare for response to potential inland oil spills, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through cooperative assessment agreements, negotiated settlements, or other legal actions by the Department of the Interior. Responsible parties may also provide in-kind services to restore injured natural resources.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The NRDAR Fund operates as a Department-wide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and the System Unit Resource Protection Act (54 U.S.C. 100721). Since 1992, amounts received by the United States and its State and tribal co-trustee partners from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

Identification code 014-1618-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Direct	2	2	2
11.1 Full-time permanent - Allocation	8	8	8
11.3 Other than full-time permanent - Allocation	2	2	2
11.9 Total personnel compensation	12	12	12
12.1 Civilian personnel benefits - Allocation	4	4	4
12.1 Civilian personnel benefits - Direct	1	2	2
21.0 Travel and transportation of persons - Allocation	1	1	1
25.1 Advisory and assistance services - Allocation	1	1	1
25.2 Other services from non-Federal sources - Allocation	8	10	10
25.2 Other services from non-Federal sources - Direct	1	1	1
25.3 Other goods and services from Federal sources - Allocation	1	1	1
25.3 Other goods and services from Federal sources - Direct	1	1	1
25.4 Operation and maintenance of facilities - Allocation	5	5	5
26.0 Supplies and materials - Allocation	1	1	1
31.0 Equipment - Allocation	1	1	1
32.0 Land and structures - Allocation	19	20	20
41.0 Grants, subsidies, and contributions - Allocation	19	20	20
42.0 Insurance claims and indemnities - Direct	710	734	734
99.0 Direct obligations	785	814	814
99.5 Adjustment for rounding	2		
99.9 Total new obligations, unexpired accounts	787	814	814

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION—Continued
Employment Summary

Identification code 014-1618-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	17	18	19

EXXON VALDEZ RESTORATION PROGRAM

The 2025 Budget reflects the receipts, transfers, and mandatory spending by the Department of the Interior associated with the civil and criminal settlements resulting from the 1989 Exxon Valdez oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and State of Alaska natural resource trustee agencies to restore the natural resources and services damaged by the spill. The Exxon Valdez Oil Spill Trustee Council consists of three State and three Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds.

WILDLAND FIRE MANAGEMENT
(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for fire preparedness, fire suppression operations, fire science and research, emergency rehabilitation, fuels management activities, and rural fire assistance by the Department of the Interior, \$1,279,510,000, to remain available until expended, of which not to exceed \$15,000,000 shall be for the renovation or construction of fire facilities: Provided, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: Provided further, That of the funds provided \$287,606,000 is for fuels management and post-fire activities: Provided further, That of the funds provided \$20,470,000 is for burned area rehabilitation: Provided further, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: Provided further, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: Provided further, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for (1) fuels management and post-fire activities or (2) training and monitoring associated with such activities: Provided further, That activities for the purposes specified in the preceding proviso may occur on Federal land, or on non-Federal land when such activities benefit resources on Federal land or Federally-recognized Tribal land: Provided further, That not to exceed 15 percent of funds provided for fuels management and post-fire activities may be used for activities on non-Federal land: Provided further, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: Provided further, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of fuels management activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109-154), or related partnerships with State, local, or nonprofit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: Provided further, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: Provided further, That funds appropriated under this heading may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: Provided further, That the Secretary of the Interior may use wildland fire appropriations to enter into leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: Provided further, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$50,000,000 between the Departments when such transfers would facilitate and expedite wildland fire management programs and projects: Provided further, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions: Provided further, That funds appropriated under this heading shall be available for assistance to or through the Department of State in connection with forest and rangeland research, technical information, and assistance in foreign countries, and, with the concurrence of the Secretary of State, shall be available to support forestry, wildland fire management, and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States and international organizations: Provided further, That of the funds provided under this heading, \$383,657,000 shall be available for wildfire suppression operations, and is provided as the average costs for wildfire suppression operations to meet the terms of section 251(b)(2)(F)(ii)(I) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That of the amounts made available under this heading, \$831,816,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit

Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1125-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Preparedness	371	371	97
0004 Fire suppression operations	18	10	3
0006 Fuels Management	251	255	255
0008 Burned area rehabilitation	22	25	25
0009 Facilities Construction and Maintenance	11	15	15
0010 Joint Fire Science	5	4	4
0011 Wildfire Suppression Cap Adjustment	40	265	285
0012 2022 Disaster Supplemental (P.L. 117-43)	19	2	2
0013 2022 Bipartisan Infrastructure Law (P.L. 117-58)	278	273	273
0014 2023 Disaster Supplemental (P.L. 117-328)	444	45	20
0015 Shifted Base		400	829
0799 Total direct obligations	1,459	1,665	1,808
0801 Fire reimbursable	97	97	97
0900 Total new obligations, unexpired accounts	1,556	1,762	1,905
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	548	586	613
1011 Unobligated balance transfer from other acct [012-1115]	7		
1011 Unobligated balance transfer from other acct [014-0130]		295	295
1021 Recoveries of prior year unpaid obligations	61	60	60
1070 Unobligated balance (total)	616	941	968
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	664	664	448
1100 Appropriation - Disaster Relief Supplemental [P.L. 117-328]	504		
1100 Appropriation - Shifted Base		429	832
1121 Appropriations transferred from other acct [012-1122]	2		
1160 Appropriation, discretionary (total)	1,170	1,093	1,280
Advance appropriations, discretionary:			
1170 Advance appropriation - Bipartisan Infrastructure Law	263	263	263
1172 Advance appropriations transferred to other accounts [014-0104]	-1	-1	-1
1180 Advanced appropriation, discretionary (total)	262	262	262
Spending authority from offsetting collections, discretionary:			
1700 Collected	86	76	76
1701 Change in uncollected payments, Federal sources	8	3	3
1750 Spending auth from offsetting collections, disc (total)	94	79	79
1900 Budget authority (total)	1,526	1,434	1,621
1930 Total budgetary resources available	2,142	2,375	2,589
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	586	613	684
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	470	587	553
3010 New obligations, unexpired accounts	1,556	1,762	1,905
3020 Outlays (gross)	-1,378	-1,736	-1,807
3040 Recoveries of prior year unpaid obligations, unexpired	-61	-60	-60
3050 Unpaid obligations, end of year	587	553	591
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-41	-49	-52
3070 Change in uncollected pymts, Fed sources, unexpired	-8	-3	-3
3090 Uncollected pymts, Fed sources, end of year	-49	-52	-55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	429	538	501
3200 Obligated balance, end of year	538	501	536
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,526	1,434	1,621
Outlays, gross:			
4010 Outlays from new discretionary authority	878	1,074	1,161
4011 Outlays from discretionary balances	500	662	646
4020 Outlays, gross (total)	1,378	1,736	1,807

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-39	-16
4033	Non-Federal sources	-47	-60
4040	Offsets against gross budget authority and outlays (total)	-86	-76
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-8	-3
4070	Budget authority, net (discretionary)	1,432	1,542
4080	Outlays, net (discretionary)	1,292	1,731
4180	Budget authority, net (total)	1,432	1,542
4190	Outlays, net (total)	1,292	1,731

The 2025 Budget builds on the historic reforms in the Bipartisan Infrastructure Law (P.L. 117-58) by providing permanent pay increases for Federal and tribal wildland firefighters and taking other steps to improve their quality of life. The budget makes significant investments in expanding workforce capacity, improving firefighters' health and well-being, and advancing wildland fire science and technology to deliver long-term solutions and better support America's wildland fire management. Enacting these reforms is essential to addressing the challenges posed by longer and more intense fire seasons while providing wildland firefighters with more competitive and equitable wages, helping prevent employee burnout and fatigue, and supporting stable recruitment and retention.

The cornerstone of the Administration's long-term reforms is a permanent increase in pay for wildland firefighters. The Administration has proposed legislation to establish this increase through a special base rate salary table and a new premium pay category that provides some additional compensation for all hours that a wildland fire responder is mobilized on an incident. The Budget provides funding for similar pay increases for tribal firefighters. Additionally, the proposed legislation streamlines the wildland firefighter pay cap—considering all premium and hazard pay—that each Secretary may waive using specific criteria.

Preparedness.—Funds the non-emergency and predictable aspects of Interior's wildland fire management activities, including the initial attack suppression action on wildfires. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to the occurrence of wildfire, and rural fire readiness, in which assistance is provided to local cooperators to enhance their capacity to protect remote communities and natural resources. It also includes activities related to program monitoring and evaluation, and the integration of fire into land-use planning.

Suppression Operations.—Funds the emergency and unpredictable aspects of Interior's wildland fire management activities. Suppression operations include the total spectrum of management actions taken on wildfires in a safe, cost-effective manner, considering public benefits and values to be protected consistent with resource objectives and land management plans. This activity includes emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage. Generally, emergency stabilization actions may be performed within one year of containment of a fire; however, exceptions to this time limit are allowed under certain circumstances. The 2025 Budget request fully funds suppression operations at the ten-year average of obligations as reported in the 2015 President's Budget, in accordance with the Consolidated Appropriations Act, 2018 (P.L. 115-141). That Act also amended the Balanced Budget and Emergency Deficit Control Act to provide additional new budget authority for fiscal years 2020 through 2027. This additional budget authority is provided in the Wildfire Suppression Operations Reserve Fund account and made available subject to the requirements in P.L. 115-141. This additional new budget authority helps ensure that adequate resources are available to Interior and the Department of Agriculture (USDA) to fight wildland fires, protect communities, and safeguard human life during the most severe wildfire seasons. Interior will continue to strengthen oversight and accountability of suppression spending.

Fuels Management.—Funds the application of fuels treatments aimed at mitigating risk to communities and their values, including areas in the wildland urban interface. This activity may also fund treatments that improve the integrity and resilience of our forests and rangelands. Through fuels management, Interior contributes to community adaptation to wildland fire and improves the ability to safely and appropriately respond to wildfire. Funding for the Fuels Management activity covers the planning, operational aspects, and monitoring of fuels treatments. Interior uses such treatment methods as prescribed fire, and mechanical, chemical, and biological treatments.

Other Operations.—Funds all other aspects of Interior's wildland fire management, which includes Facilities Construction and Maintenance, Burned Area Rehabilitation, and Joint Fire Science. The Facilities Construction and Maintenance subactivity funds construction and maintenance of facilities to house firefighters and other personnel, and equipment used in wildland firefighting and fuels management activities. Burned Area Rehabilitation begins the recovery process for lands and resources damaged by wildland fires that would not return to fire-adapted conditions on their own. Interior undertakes such actions as soil stabilization and the introduction of native and other desirable plant species for up to three years, or up to five years under certain circumstances, following containment of a wildfire to return severely-burned areas to appropriate fire regimes and resource conditions. The Joint Fire Science subactivity funds Interior's share of the Joint Fire Science Program, an interagency partnership with USDA that sponsors and delivers applied research to assist field managers with fuels treatment, post-fire rehabilitation, smoke management, and many other related topics.

Object Classification (in millions of dollars)

Identification code 014-1125-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent - direct	5	6

11.1	Full-time permanent - allocation	244	335	385
11.3	Other than full-time permanent - allocation	21	26	31
11.5	Other personnel compensation - direct	1	1	1
11.5	Other personnel compensation - allocation	125	154	175
11.8	Special personal services payments - allocation	26	27	28
11.9	Total personnel compensation	422	549	626
12.1	Civilian personnel benefits - direct	2	2	3
12.1	Civilian personnel benefits - allocation	189	205	217
21.0	Travel and transportation of persons - allocation	42	43	45
22.0	Transportation of things - allocation	2	2	3
23.1	Rental payments to GSA - allocation	1	1	1
23.2	Rental payments to others - allocation	3	3	4
23.3	Communications, utilities, and miscellaneous charges - direct	3	3	3
23.3	Communications, utilities, and miscellaneous charges - allocation	27	28	30
25.1	Advisory and assistance services - direct	5	5	5
25.1	Advisory and assistance services - allocation	6	6	7
25.2	Other services from non-Federal sources - direct	1	1	1
25.2	Other services from non-Federal sources - allocation	378	410	430
25.3	Other goods and services from Federal sources - direct	6	6	7
25.3	Other goods and services from Federal sources - allocation	108	113	117
25.4	Operation and maintenance of facilities - allocation	8	8	9
25.6	Medical care - allocation	4	4	5
25.7	Operation and maintenance of equipment - allocation	7	7	8
25.8	Subsistence and support of persons - allocation	1	1	1
26.0	Supplies and materials - allocation	61	62	63
31.0	Equipment - allocation	25	26	27
32.0	Land and structures - allocation	10	10	11
41.0	Grants, subsidies, and contributions - allocation	148	170	185
99.0	Direct obligations	1,459	1,665	1,808
99.0	Reimbursable obligations	97	97	97
99.9	Total new obligations, unexpired accounts	1,556	1,762	1,905

Employment Summary

Identification code 014-1125-0-1-302	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	36	40	41
2001	Reimbursable civilian full-time equivalent employment	1	1	1

WILDFIRE SUPPRESSION OPERATIONS RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

In addition to the amounts provided under the heading "Department of the Interior—Department-Wide Programs—Wildland Fire Management" for wildfire suppression operations, \$360,000,000, to remain available until transferred, is additional new budget authority in excess of the average costs for wildfire suppression operations for purposes of section 251(b)(2)(F) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided, That such amounts may be transferred to and merged with amounts made available under the headings "Department of Agriculture—Forest Service—Wildland Fire Management" and "Department of the Interior—Department-Wide Programs—Wildland Fire Management" for wildfire suppression operations in the fiscal year in which such amounts are transferred: Provided further, That amounts may be transferred to the "Wildland Fire Management" accounts in the Department of Agriculture or the Department of the Interior only upon the notification of the House and Senate Committees on Appropriations that all wildfire suppression operations funds appropriated under that heading in this and prior appropriations Acts to the agency to which the funds will be transferred will be obligated within 30 days: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law: Provided further, That in determining whether all wildfire suppression operations funds appropriated under the heading "Wildland Fire Management" in this and prior appropriations Acts to either the Department of Agriculture or the Department of the Interior will be obligated within 30 days pursuant to the preceding proviso, any funds transferred or permitted to be transferred pursuant to any other transfer authority provided by law shall be excluded.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0130-0-1-302	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	330	670
1010	Unobligated balance transfer to other accts [014-1125]	-295	-295
1070	Unobligated balance (total)	330	375

WILDFIRE SUPPRESSION OPERATIONS RESERVE FUND—Continued
Program and Financing—Continued

Identification code 014-0130-0-1-302	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
1100	340	340	360
1930	670	715	780
Total budgetary resources available			
Memorandum (non-add) entries:			
1941	670	715	780
Unexpired unobligated balance, end of year			
Budget authority and outlays, net:			
Discretionary:			
4000	340	340	360
4180	340	340	360
4190			
Outlays, net (total)			

In addition to the amounts provided under the heading "Department of the Interior—Department-Wide Programs—Wildland Fire Management" for wildfire suppression operations, the Consolidated Appropriations Act, 2018 (P.L. 115-141) amended the Balanced Budget and Emergency Deficit Control Act to provide additional budget authority for fiscal years 2020 through 2027. This budget authority is available for transfer to the Wildland Fire Management account for wildfire suppression requirements when appropriations in the Wildland Fire Management account are close to depletion. The budget authority helps ensure adequate resources are available to the Departments of the Interior and Agriculture to fight wildland fires, protect communities, and safeguard human life during the most severe fire seasons.

WORKING CAPITAL FUND

For the operation and maintenance of a departmental financial and business management system, data management, information technology improvements of general benefit to the Department, cybersecurity, and the consolidation of facilities and operations throughout the Department, \$134,807,000, to remain available until expended: Provided, That none of the funds appropriated in this Act or any other Act may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior notice to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That the Secretary of the Interior may assess reasonable charges to State, local, and tribal government employees for training services provided by the National Indian Program Training Center, other than training related to Public Law 93-638: Provided further, That the Secretary may lease or otherwise provide space and related facilities, equipment, or professional services of the National Indian Program Training Center to State, local and tribal government employees or persons or organizations engaged in cultural, educational, or recreational activities (as defined in section 3306(a) of title 40, United States Code) at the prevailing rate for similar space, facilities, equipment, or services in the vicinity of the National Indian Program Training Center: Provided further, That all funds received pursuant to the two preceding provisos shall be credited to this account, shall be available until expended, and shall be used by the Secretary for necessary expenses of the National Indian Program Training Center: Provided further, That the Secretary may enter into grants and cooperative agreements to support the Office of Natural Resource Revenue's collection and disbursement of royalties, fees, and other mineral revenue proceeds, as authorized by law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-4523-0-4-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	93	110	133
0002	6	6	6
0100	99	116	139
0799	99	116	139
0807	1,093	910	987
0809	1,093	910	987
0900	1,192	1,026	1,126
Total new obligations, unexpired accounts			
Budgetary resources:			
Unobligated balance:			
1000	297	418	480
1001	294		
1021	70	66	66
1070	367	484	546
Unobligated balance (total)			

Budget authority:			
Appropriations, discretionary:			
1100	112	112	135
Appropriations, mandatory:			
1221	30		
Spending authority from offsetting collections, discretionary:			
1700	1,068	910	987
1701	33		
1750	1,101	910	987
1900	1,243	1,022	1,122
1930	1,610	1,506	1,668
Total budgetary resources available			
Memorandum (non-add) entries:			
1941	418	480	542
Unexpired unobligated balance, end of year			

Change in obligated balance:			
Unpaid obligations:			
3000	477	472	470
3010	1,192	1,026	1,126
3020	-1,127	-962	-1,080
3040	-70	-66	-66
3050	472	470	450
Uncollected payments:			
3060	-389	-422	-422
3070	-33		
3090	-422	-422	-422
Memorandum (non-add) entries:			
3100	88	50	48
3200	50	48	28
Obligated balance, end of year			

Budget authority and outlays, net:			
Discretionary:			
4000	1,213	1,022	1,122
Outlays, gross:			
4010	716	718	787
4011	407	241	290
4020	1,123	959	1,077
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	-1,049	-899	-976
4033	-19	-11	-11
4040	-1,068	-910	-987
Additional offsets against gross budget authority only:			
4050	-33		
4070	112	112	135
4080	55	49	90
Mandatory:			
4090	30		
Outlays, gross:			
4101	4	3	3
4180	142	112	135
4190	59	52	93
Outlays, net (total)			

Memorandum (non-add) entries:			
5096	3	3	3
5098	3	3	3
Unexpired unavailable balance, EOY: Appropriations			

The Department's Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the Interior Business Center (IBC). Activities financed through the Fund include information technology and security, systems hosting and help desk services, Departmental news and information, aircraft services, central reproduction, supplies and health services, and safety and health initiatives. Departmental administrative systems hosted through the Fund include the Federal Personnel and Payroll System and the Financial and Business Management System (FBMS). The IBC provides financial management, acquisition, and human resources services as well as payroll services to other agencies as one of the Government-wide shared service providers selected by the Office of Personnel Management. Through the National Indian Program Training Center, a component of Department of the Interior (DOI) University, the Working Capital Fund provides training courses and other services related to Indian culture, law and programs to Federal Government employees. The appropriated portion of the Working Capital Fund includes discretionary funding for FBMS operations and maintenance, and enhancements; strengthening cybersecurity and the IT supply chain; improving data management and customer experience; and evaluating program effectiveness.

Object Classification (in millions of dollars)

Identification code 014-4523-0-4-306	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	14	15	18
Full-time permanent			

11.5	Other personnel compensation	1	1	
11.9	Total personnel compensation	14	16	19
12.1	Civilian personnel benefits	5	6	7
23.3	Communications, utilities, and miscellaneous charges	16	11	13
25.1	Advisory and assistance services	12	8	10
25.2	Other services from non-Federal sources	35	42	51
25.3	Other goods and services from Federal sources	7	21	24
25.7	Operation and maintenance of equipment	6	11	13
31.0	Equipment	4	1	2
99.0	Direct obligations	99	116	139
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	146	168	175
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	5	5	6
11.9	Total personnel compensation	153	175	183
12.1	Civilian personnel benefits	119	137	142
21.0	Travel and transportation of persons	2	1	2
23.1	Rental payments to GSA	30	24	27
23.2	Rental payments to others	3	2	2
23.3	Communications, utilities, and miscellaneous charges	124	92	102
25.1	Advisory and assistance services	169	92	102
25.2	Other services from non-Federal sources	266	199	220
25.3	Other goods and services from Federal sources	140	119	132
25.4	Operation and maintenance of facilities	17	10	11
25.6	Medical care	3	2	2
25.7	Operation and maintenance of equipment	49	44	48
26.0	Supplies and materials	8	5	5
31.0	Equipment	9	8	9
41.0	Grants, subsidies, and contributions	1		
99.0	Reimbursable obligations	1,093	910	987
99.9	Total new obligations, unexpired accounts	1,192	1,026	1,126

Employment Summary

Identification code 014-4523-0-4-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	96	100	117
2001 Reimbursable civilian full-time equivalent employment	1,227	1,344	1,337

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 014-4529-0-4-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Reimbursable Activity	2,406	1,175	1,960

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	223	901	992
1021	Recoveries of prior year unpaid obligations	307	91	91
1070	Unobligated balance (total)	530	992	1,083
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	2,672	1,175	1,960
1701	Change in uncollected payments, Federal sources	105		
1750	Spending auth from offsetting collections, disc (total)	2,777	1,175	1,960
1900	Budget authority (total)	2,777	1,175	1,960
1930	Total budgetary resources available	3,307	2,167	3,043
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	901	992	1,083

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,518	1,970	2,595
3010	New obligations, unexpired accounts	2,406	1,175	1,960
3020	Outlays (gross)	-1,647	-459	-1,167
3040	Recoveries of prior year unpaid obligations, unexpired	-307	-91	-91
3050	Unpaid obligations, end of year	1,970	2,595	3,297
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-493	-598	-598
3070	Change in uncollected pymts, Fed sources, unexpired	-105		
3090	Uncollected pymts, Fed sources, end of year	-598	-598	-598
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,025	1,372	1,997

3200	Obligated balance, end of year	1,372	1,997	2,699
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,777	1,175	1,960
Outlays, gross:				
4010	Outlays from new discretionary authority	540	118	196
4011	Outlays from discretionary balances	1,107	341	971
4020	Outlays, gross (total)	1,647	459	1,167
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2,672	-1,175	-1,960
4040	Offsets against gross budget authority and outlays (total)	-2,672	-1,175	-1,960
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-105		
4080	Outlays, net (discretionary)	-1,025	-716	-793
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-1,025	-716	-793

The Interior Franchise Fund (IFF) was established by the Government Management Reform Act (P.L. 103-356) as amended, and provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a competitive, fee basis. Operating costs for the IFF are funded fully by the fees collected in exchange for the services provided.

Object Classification (in millions of dollars)

Identification code 014-4529-0-4-306	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	20	22	24
11.5	Other personnel compensation		1	1
11.9	Total personnel compensation	20	23	25
12.1	Civilian personnel benefits	8	8	9
21.0	Travel and transportation of persons	3	2	3
23.1	Rental payments to GSA	1		1
23.3	Communications, utilities, and miscellaneous charges	1		1
25.1	Advisory and assistance services	408	196	330
25.2	Other services from non-Federal sources	1,557	750	1,262
25.3	Other goods and services from Federal sources	18	9	14
25.4	Operation and maintenance of facilities	5	2	4
25.5	Research and development contracts	185	89	150
25.7	Operation and maintenance of equipment	27	13	22
26.0	Supplies and materials	3	1	2
31.0	Equipment	120	58	97
41.0	Grants, subsidies, and contributions	50	24	40
99.0	Reimbursable obligations	2,406	1,175	1,960
99.9	Total new obligations, unexpired accounts	2,406	1,175	1,960

Employment Summary

Identification code 014-4529-0-4-306	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	162	163	174

NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5715-0-2-302	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	92	92	92
Receipts:				
Current law:				
1140	Earnings on Investments, National Parks and Public Land Legacy Restoration Fund	73	232	304
2000	Total: Balances and receipts	165	324	396
Appropriations:				
Current law:				
2101	National Parks and Public Land Legacy Restoration Fund	-73	-232	-304
2103	National Parks and Public Land Legacy Restoration Fund	-92	-92	-92
2132	National Parks and Public Land Legacy Restoration Fund	92	92	92
2199	Total current law appropriations	-73	-232	-304
2999	Total appropriations	-73	-232	-304
5099	Balance, end of year	92	92	92

NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND—Continued
Program and Financing (in millions of dollars)

Identification code 014-5715-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Great American Outdoors Act (P.L. 116-152)	987	1,168	1,234
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,566	2,493	3,444
1021 Recoveries of prior year unpaid obligations	227	283	283
1070 Unobligated balance (total)	1,793	2,776	3,727
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,900	1,900	1,900
1201 Appropriation (special or trust fund)	73	232	304
1203 Appropriation (previously unavailable)(special or trust)	92	92	92
1220 Appropriations transferred to other acct [012-5716]	-286	-296	-320
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-92	-92	-92
1260 Appropriations, mandatory (total)	1,687	1,836	1,884
1930 Total budgetary resources available	3,480	4,612	5,611
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,493	3,444	4,377
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,066	1,264	1,256
3010 New obligations, unexpired accounts	987	1,168	1,234
3020 Outlays (gross)	-562	-893	-803
3040 Recoveries of prior year unpaid obligations, unexpired	-227	-283	-283
3050 Unpaid obligations, end of year	1,264	1,256	1,404
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,066	1,264	1,256
3200 Obligated balance, end of year	1,264	1,256	1,404
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,687	1,836	1,884
Outlays, gross:			
4100 Outlays from new mandatory authority	16	201	201
4101 Outlays from mandatory balances	546	692	602
4110 Outlays, gross (total)	562	893	803
4180 Budget authority, net (total)	1,687	1,836	1,884
4190 Outlays, net (total)	562	893	803
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,829	4,227	5,345
5001 Total investments, EOY: Federal securities: Par value	4,227	5,345	6,462

The Great American Outdoors Act (P.L. 116-152) established the National Parks and Public Land Legacy Restoration Fund to address deferred maintenance at the Department of the Interior and the U.S. Forest Service. The Fund supports restoration of deteriorating assets through allocations to the National Park Service, U.S. Fish and Wildlife Service, Bureau of Land Management, Bureau of Indian Education, and U.S. Forest Service. The Fund is supported by an annual deposit for five years (2021-2025) based on 50 percent of all Federal energy development revenue from the prior year that would otherwise be credited or deposited as miscellaneous receipts to the Treasury. The Departments of the Interior and Agriculture annually submit projects to Congress, execute projects, and monitor results/program performance. This Fund makes a significant investment in the facilities which support the important missions of the Department of the Interior and the U.S. Forest Service and help maintain America's national treasures for future generations.

Object Classification (in millions of dollars)

Identification code 014-5715-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent (allocation)	24	30	32
11.3 Other than full-time permanent (allocation)	6	7	8
11.5 Other personnel compensation (allocation)	1	1	2
11.9 Total personnel compensation	31	38	42
12.1 Civilian personnel benefits (allocation)	12	14	15
21.0 Travel and transportation of persons	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	3	3
25.1 Advisory and assistance services	6	3	3
25.2 Other services from non-Federal sources	443	430	432
25.3 Other goods and services from Federal sources	41	50	55
25.4 Operation and maintenance of facilities	319	390	433

25.7 Operation and maintenance of equipment	4	4	5
26.0 Supplies and materials	3	6	5
31.0 Equipment	1	1	1
32.0 Land and structures	112	217	226
41.0 Grants, subsidies, and contributions	11	10	11
99.9 Total new obligations, unexpired accounts	987	1,168	1,234

ENERGY COMMUNITY REVITALIZATION PROGRAM
(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Department of the Interior to inventory, assess, decommission, reclaim, respond to hazardous substance releases, remediate lands pursuant to section 40704 of Public Law 117-58 (30 U.S.C. 1245), and carry out the purposes of section 349 of the Energy Policy Act of 2005 (42 U.S.C. 15907), as amended, \$7,009,000, to remain available until expended: Provided, That such amount shall be in addition to amounts otherwise available for such purposes: Provided further, That amounts appropriated under this heading are available for program management and oversight of these activities: Provided further, That the Secretary may transfer the funds provided under this heading in this Act to any other account in the Department to carry out such purposes, and may expend such funds directly, or through grants: Provided further, That these amounts are not available to fulfill Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.) obligations agreed to in settlement or imposed by a court, whether for payment of funds or for work to be performed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2641-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State Grants	1	1	1
0003 Federal Program	1	1	1
0004 Program Management	1	1	1
0011 2022 Bipartisan Infrastructure Law (P.L. 117-58)	53	364	428
0900 Total new obligations, unexpired accounts	55	367	431
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,077	4,006	3,644
1010 Unobligated balance transfer to other acct - USDA-FS [012-1106]	-21		
1070 Unobligated balance (total)	4,056	4,006	3,644
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	7
1930 Total budgetary resources available	4,061	4,011	3,651
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,006	3,644	3,220
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	575	441	334
3010 New obligations, unexpired accounts	55	367	431
3020 Outlays (gross)	-189	-474	-556
3050 Unpaid obligations, end of year	441	334	209
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	575	441	334
3200 Obligated balance, end of year	441	334	209
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	7
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	3
4011 Outlays from discretionary balances	189	472	553
4020 Outlays, gross (total)	189	474	556
4180 Budget authority, net (total)	5	5	7
4190 Outlays, net (total)	189	474	556

This account includes funding to execute programs and activities authorized by Section 40704 "Abandoned Hardrock Mine Reclamation" and Section 40601 "Orphaned Well Site Plugging, Remediation, and Restoration of P.L. 117-58 (30 U.S.C. 1245). The Abandoned Hardrock Mine Reclamation Program is funded through discretionary appropriations and provides grants to States and Tribal communities impacted by abandoned hard rock mining activities. The Aban-

doned Hard Rock Mine Reclamation Program also provides critical funding to address the hundreds of thousands of abandoned hardrock mines scattered across Federal lands. The Federal program assists Interior bureaus to inventory, assess, and prioritize these sites for cleanup. The primary focus of the program is to remediate abandoned hardrock mines posing the highest risks to the environment and physical safety on Department lands.

Under Section 40601 of 30 U.S.C. 1245, the Orphaned Wells program provides mandatory funding resources to States and Tribes to address orphaned sites where the companies that created them have left and are no longer viable to address the needed cleanup and closure. This program creates jobs in these energy communities to repair the damage from legacy activities and in doing so, improve the environment, restore water quality, and make the community safer. No discretionary funds are requested in this account in 2025 for orphaned oil and gas well remediation activities which are funded separately through the Bipartisan Infrastructure Law (P.L. 117–58).

Object Classification (in millions of dollars)

Identification code 014–2641–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Direct	1	4	5
11.1 Full-time permanent - Allocation	1	2	3
11.3 Other than full-time permanent	1	2	2
11.9 Total personnel compensation	3	8	10
12.1 Civilian personnel benefits	1	3	4
21.0 Travel and transportation of persons		2	3
25.1 Advisory and assistance services		6	6
25.2 Other services from non-Federal sources	5	300	352
25.3 Other goods and services from Federal sources	4	23	27
25.4 Operation and maintenance of facilities		24	28
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	42		
99.9 Total new obligations, unexpired accounts	55	367	431

Employment Summary

Identification code 014–2641–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	12	22	30

ADMINISTRATIVE PROVISION

There is hereby authorized for acquisition from available resources within the Working Capital Fund, aircraft which may be obtained by donation, purchase, or through available excess surplus property: Provided, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
014–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	25	16	16
014–181100 Rent and Bonuses from Land Leases for Resource Exploration and Extraction	17	12	11
014–181200 Rent and Bonuses from Onshore Renewable Energy Development		17	19
014–182000 Rent and Bonuses on Outer Continental Shelf Lands	348		
014–202000 Royalties on Outer Continental Shelf Lands	5,066	6,884	6,260
014–202500 Arctic National Wildlife Refuge (ANWR) Oil and Gas Leasing Revenues, Federal Share	–1	4	1
014–203200 Hardrock Mining Holding Fee	61	39	37
014–203900 Royalties on Natural Resources, not Otherwise Classified	1,054	869	863
014–222900 Sale of Timber, Wildlife and Other Natural Land Products, not Otherwise Classified	9	15	15
014–248400 Receipts from Grazing Fees, Federal Share	4	6	6
014–272930 Indian Loan Guarantee, Downward Reestimates of Subsidies	21	14	
014–274730 Indian Direct Loan, Downward Reestimates of Subsidies	1	1	
014–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	186	96	96
General Fund Offsetting receipts from the public	6,791	7,973	7,324
Intragovernmental payments:			
014–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	9	1	1

General Fund Intragovernmental payments	9	1	1
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GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

EMERGENCY TRANSFER AUTHORITY—INTRA-BUREAU

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary of the Interior, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: Provided, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: Provided further, That it is the sense of the Congress that all funds used pursuant to this section should be replenished by a supplemental appropriation, to be requested as promptly as possible.

EMERGENCY TRANSFER AUTHORITY—DEPARTMENT-WIDE

SEC. 102. The Secretary of the Interior may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills or releases of hazardous substances into the environment; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 417(b) of Public Law 106–224 (7 U.S.C. 7717(b)); for emergency reclamation projects under section 410 of Public Law 95–87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: Provided, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, with such reimbursement to be credited to appropriations currently available at the time of receipt thereof: Provided further, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire suppression" shall be exhausted within 30 days: Provided further, That it is the sense of the Congress that all funds used pursuant to this section should be replenished by a supplemental appropriation, to be requested as promptly as possible: Provided further, That such replenishment funds shall be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

AUTHORIZED USE OF FUNDS

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by section 3109 of title 5, United States Code, when authorized by the Secretary of the Interior, in total amount not to exceed \$500,000; purchase and replacement of motor vehicles, including specially equipped law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

AUTHORIZED USE OF FUNDS, INDIAN TRUST MANAGEMENT

SEC. 104. Appropriations made in this Act under the headings Bureau of Indian Affairs and Bureau of Indian Education, and Bureau of Trust Funds Administration and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities. Total funding for settlement support activities shall not exceed amounts specifically designated in this Act for such purpose. The Secretary shall notify the House and Senate Committees on Appropriations within 60 days of the expenditure or transfer of any funds under this section, including the amount expended or transferred and how the funds will be used.

REDISTRIBUTION OF FUNDS, BUREAU OF INDIAN AFFAIRS

SEC. 105. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal

base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year 2025. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

ELLIS, GOVERNORS, AND LIBERTY ISLANDS

SEC. 106. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein, including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts, or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable: Provided, That for purposes of 54 U.S.C. 200306(a), such lands, waters, or interests acquired under this heading shall be considered to be within the exterior boundary of a System unit authorized or established.

OUTER CONTINENTAL SHELF INSPECTION FEES

SEC. 107. (a) In fiscal year 2025, the Secretary of the Interior shall collect a non-refundable inspection fee, which shall be deposited in the "Offshore Safety and Environmental Enforcement" account, from the designated operator for facilities subject to inspection under 43 U.S.C. 1348(c).

(b) Annual fees shall be collected for facilities that are above the waterline, excluding drilling rigs, and are in place at the start of the fiscal year. Fees for fiscal year 2025 shall be—

- (1) \$11,725 for facilities with no wells, but with processing equipment or gathering lines;
- (2) \$18,984 for facilities with 1 to 10 wells, with any combination of active or inactive wells; and
- (3) \$35,176 for facilities with more than 10 wells, with any combination of active or inactive wells.

(c) Fees shall be assessed for facilities that are above the waterline, excluding drilling rigs, and require follow-up inspections. Fees for fiscal year 2025 shall be—

- (1) \$5,863 for facilities with no wells, but with processing or gathering lines;
- (2) \$9,492 for facilities with 1 to 10 wells, with any combination of active or inactive wells; and
- (3) \$17,588 for facilities with more than 10 wells, with any combination of active or inactive wells.

(d) Fees for drilling rigs shall be assessed for all inspections completed in fiscal year 2025. Fees for fiscal year 2025 shall be—

- (1) \$34,059 per inspection for rigs operating in water depths of 500 feet or more; and
- (2) \$18,649 per inspection for rigs operating in water depths of less than 500 feet.

(e) Fees for inspection of well operations conducted via non-rig units as outlined in title 30 CFR 250 subparts D, E, F, and Q shall be assessed for all inspections completed in fiscal year 2025. Fees for fiscal year 2025 shall be—

- (1) \$13,260 per inspection for non-rig units operating in water depths of 2,500 feet or more;
- (2) \$11,530 per inspection for non-rig units operating in water depths between 500 and 2,499 feet; and
- (3) \$4,470 per inspection for non-rig units operating in water depths of less than 500 feet.

(f) The Secretary shall bill designated operators under subsection (b) quarterly, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsections (c) and (d) within 30 days of the end of the month in which the inspection occurred, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsection (e) with payment required by the end of the following quarter.

CONTRACTS AND AGREEMENTS FOR WILD HORSE AND BURRO HOLDING FACILITIES

SEC. 108. Notwithstanding any other provision of this Act, the Secretary of the Interior may enter into multiyear cooperative agreements with nonprofit organizations and other appropriate entities, and may enter into multiyear contracts in accordance with the provisions of section 3903 of title 41, United States Code (except that the 5-year term restriction in subsection (a) shall not apply), for the long-term care and maintenance of excess wild free roaming horses and burros by such organizations or entities on private land. Such cooperative agreements and contracts may not exceed 10 years, subject to renewal at the discretion of the Secretary.

MASS MARKING OF SALMONIDS

SEC. 109. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from federally operated or federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.

CONTRACTS AND AGREEMENTS WITH INDIAN AFFAIRS

SEC. 110. Notwithstanding any other provision of law, during fiscal year 2025, in carrying out work involving cooperation with State, local, and tribal governments or any political subdivision thereof, Indian Affairs may record obligations against accounts receivable from any such entities, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year.

DEPARTMENT OF THE INTERIOR EXPERIENCED SERVICES PROGRAM

SEC. 111. (a) Notwithstanding any other provision of law relating to Federal grants and cooperative agreements, the Secretary of the Interior is authorized to make grants to, or enter into cooperative agreements with, private nonprofit organizations designated by the Secretary of Labor under title V of the Older Americans Act of 1965 to utilize the talents of older Americans in programs authorized by other provisions of law administered by the Secretary and consistent with such provisions of law.

(b) Prior to awarding any grant or agreement under subsection (a), the Secretary shall ensure that the agreement would not—

- (1) result in the displacement of individuals currently employed by the Department, including partial displacement through reduction of non-overtime hours, wages, or employment benefits;
- (2) result in the use of an individual under the Department of the Interior Experienced Services Program for a job or function in a case in which a Federal employee is in a layoff status from the same or substantially equivalent job within the Department; or
- (3) affect existing contracts for services.

SEPARATION OF ACCOUNTS

SEC. 112. The Secretary of the Interior, in order to implement an orderly transition to separate accounts of the Bureau of Indian Affairs and the Bureau of Indian Education, may transfer funds among and between the successor offices and bureaus affected by the reorganization only in conformance with the reprogramming guidelines described in this Act.

DISCLOSURE OF DEPARTURE OR ALTERNATE PROCEDURE APPROVAL

SEC. 113. (a) Subject to subsection (b), in any case in which the Bureau of Safety and Environmental Enforcement or the Bureau of Ocean Energy Management prescribes or approves any departure or use of alternate procedure or equipment, in regards to a plan or permit, under 30 CFR 585.103; 30 CFR 550.141; 30 CFR 550.142; 30 CFR 250.141; or 30 CFR 250.142, the head of such bureau shall post a description of such departure or alternate procedure or equipment use approval on such bureau's publicly available website not more than 15 business days after such issuance.

(b) The head of each bureau may exclude confidential business information.

INTERAGENCY MOTOR POOL

SEC. 114. Notwithstanding any other provision of law or Federal regulation, federally recognized Indian tribes or authorized tribal organizations that receive Tribally-Controlled School Grants pursuant to Public Law 100-297 may obtain interagency motor vehicles and related services for performance of any activities carried out under such grants to the same extent as if they were contracting under the Indian Self-Determination and Education Assistance Act.

APPRAISER PAY AUTHORITY

SEC. 115. For fiscal year 2025, funds made available in this or any other Act or otherwise made available to the Department of the Interior for the Appraisal and Valuation Services Office may be used by the Secretary of the Interior to establish higher minimum rates of basic pay for employees of the Department of the Interior in the Appraiser (GS-1171) job series at grades 11 through 15 carrying out appraisals of real property and appraisal reviews conducted in support of the Department's realty programs at rates no greater than 15 percent above the minimum rates of basic pay normally scheduled, and such higher rates shall be consistent with subsections (e) through (h) of section 5305 of title 5, United States Code.

STATE CONSERVATION GRANTS

SEC. 116. For expenses necessary to carry out section 200305 of title 54, United States Code, the National Park Service may retain up to 7 percent of the State Conservation Grants program to provide to States, the District of Columbia, and insular areas, as matching grants to support state program administrative costs.

ONSHORE OIL AND GAS INSPECTION FEE

SEC. 117. Onshore Oil and Gas Inspection Fees.

(a) The designated operator under each oil and gas lease on Federal or Indian lands, or under each unit and communitization agreement that includes one or more such Federal or Indian leases, that is subject to inspection under section 108(b) of the Federal Oil and Gas Royalty Management Act of 1982 (30 U.S.C. 1718(b)) and that is in force at the start of fiscal year 2024 shall pay a nonrefundable annual inspection fee that the Bureau of Land Management (BLM) shall collect and deposit in the Management of Lands and Resources account.

(b) Fees for fiscal year 2025 shall be—

(1) \$1,560 for each lease or unit or communitization agreement with 1 to 10 wells, with any combination of active or inactive wells;

(2) \$7,000 for each lease or unit or communitization agreement with 11 to 50 wells, with any combination of active or inactive wells; and

(3) \$14,000 for each lease or unit or communitization agreement with more than 50 wells, with any combination of active or inactive wells.

(c) BLM shall bill designated operators within 60 days of enactment of this Act, with payment required within 30 days of billing.

(d) If the designated operator fails to pay the full amount of the fee as prescribed in this section, the Secretary may, in addition to utilizing any other applicable enforcement authority, assess civil penalties against the operator in the same manner as if this section were a mineral leasing law as defined in paragraph (8) of section 3 of Public Law 97-451 (30 U.S.C. 1702(8)), as amended.

(e) An operator that is a Tribe or is controlled by a Tribe is not subject to subsection (a) with respect to a lease, unit, or communitization agreement that is located entirely on the lands of such Tribe.

RETENTION OF CONCESSION FRANCHISE FEES

SEC. 118. Section 101917(c) of title 54, United States Code, is amended by adding at the end the following new paragraph: "(3) Reduction.—The Secretary may reduce the percentage allocation otherwise applicable under paragraph (2) to a unit or area of the National Park Service for a fiscal year if the Secretary determines that the revenues collected at the unit or area exceed the reasonable needs of the unit or area for which expenditures may be made for that fiscal year. In no event may a percentage allocation be reduced below 60 percent."

HISTORIC PRESERVATION FUND

SEC. 119. Section 303102 of title 54, United States Code, is amended by striking "2023" and inserting "2025".

DECOMMISSIONING ACCOUNT

SEC. 120. The matter under the amended heading "Royalty and Offshore Minerals Management" for the Minerals Management Service in Public Law 101-512 (104 Stat. 1926, as amended) (43 U.S.C. 1338a) is further amended by striking the fifth and sixth provisos in their entirety and inserting the following: "Provided further, That notwithstanding section 3302 of title 31, United States Code, any moneys hereafter received as a result of the forfeiture of a bond or other security by an Outer Continental Shelf permittee, lessee, or right-of-way holder that does not fulfill the requirements of its permit, lease, or right-of-way or does not comply with the regulations of the Secretary, or as a bankruptcy distribution or settlement associated with such failure or noncompliance, shall be credited to a separate account established in the Treasury for decommissioning activities and shall be available to the Bureau of Ocean Energy Management without further appropriation or fiscal year limitation to cover the cost to the United States of any improvement, protection, rehabilitation, or decommissioning work rendered necessary by the action or inaction that led to the forfeiture or bankruptcy distribution or settlement, to remain available until expended: Provided further, That amounts deposited into the decommissioning account may be allocated to the Bureau of Safety and Environmental Enforcement for such costs: Provided further, That any moneys received for such costs currently held in the Ocean Energy Management account shall be transferred to the decommissioning account: Provided further, That any portion of the moneys so credited shall be returned to the bankruptcy estate, permittee, lessee, or right-of-way holder to the extent that the money is in excess of the amount expended in performing the work necessitated by the action or inaction which led to their receipt or, if the bond or security was forfeited for failure to pay the civil penalty, in excess of the civil penalty imposed."

NONRECURRING EXPENSES FUND

SEC. 121. There is hereby established in the Treasury of the United States a fund to be known as the Department of the Interior Nonrecurring Expenses Fund (the Fund): Provided, That unobligated balances of expired discretionary funds appropriated for this or any succeeding fiscal year from the general fund of the Treasury to the Department of the Interior by this or any other Act may be transferred (not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund: Provided further, That amounts deposited in the Fund shall be available until expended, and

in addition to such other funds as may be available, for information and business technology system modernization and facilities infrastructure improvements and associated administrative expenses, including nonrecurring maintenance, necessary for the operation of the Department or its bureaus, subject to approval by the Office of Management and Budget: Provided further, That amounts in the Fund may be obligated only after the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of the planned use of funds.

INDIAN REORGANIZATION ACT

SEC. 122.

(a) MODIFICATION.

(1) In general. The first sentence of section 19 of the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 5129), is amended—

(A) by striking "The term" and inserting "Effective beginning on June 18, 1934, the term"; and

(B) by striking "any recognized Indian tribe now under Federal jurisdiction" and inserting "any federally recognized Indian tribe".

(2) EFFECTIVE DATE. The amendments made by paragraph (1) shall take effect as if included in the Act of June 18, 1934 (25 U.S.C. 5101 et. seq.) on the date of enactment of that Act.

(b) RATIFICATION AND CONFIRMATION OF ACTIONS. Any action taken by the Secretary of the Interior pursuant to the Act of June 18, 1934 (25 U.S.C. 5101 et seq.) for any Indian tribe that was federally recognized on the date of the action is ratified and confirmed, to the extent such action is subjected to challenge based on whether the Indian tribe was federally recognized or under Federal jurisdiction on June 18, 1934, as if the action had, by prior act of Congress, been specifically authorized and directed.

(c) EFFECT ON OTHER LAWS.

(1) Nothing in this section or the amendments made by this section shall affect—

(A) the application or effect of any Federal law other than the Act of June 18, 1934 (25 U.S.C. 5101 et seq.) (as amended by subsection (a)); or

(B) any limitation on the authority of the Secretary of the Interior under any Federal law or regulation other than the Act of June 18, 1934 (25 U.S.C. 5101 et seq.) (as so amended).

(2) REFERENCES IN OTHER LAWS. An express reference to the Act of June 18, 1934 (25 U.S.C. 5101 et seq.) contained in any other Federal law shall be considered to be a reference to that Act as amended by subsection (a).

EMERGENCY LAW ENFORCEMENT CEILING

SEC. 123. Section 103101 of title 54, United States Code, is amended in subsection (c)(1) by striking "\$250,000" and inserting "\$500,000".

CONTRIBUTION AUTHORITY EXTENSION

SEC. 124. Section 113 of division G of Public Law 113-76, as amended by Public Law 116-6, is further amended by striking "2024" and inserting "2029".

INTERIOR AUTHORITY FOR OPERATING EFFICIENCIES

SEC. 125. (a) The Secretary of the Interior may authorize and execute agreements to achieve operating efficiencies among and between two or more component bureaus and offices through the following activities:

(1) co-locating in facilities leased or owned by any such component bureau or office and sharing related utilities and equipment;

(2) detailing or assigning staff on a non-reimbursable basis for up to 5 business days; or

(3) sharing staff and equipment necessary to meet mission requirements.

(b) The authority provided by subsection (a) shall be to support areas of mission alignment between and among component bureaus and offices or where geographic proximity allows for efficiencies.

(c) Component bureaus and offices entering into agreements authorized under subsections (a)(1) and (a)(3) shall bear the costs for such agreements in a manner that reflects the approximate benefit and share of the total costs to each such component bureau or office, which may or may not include indirect costs.

(d) In furtherance of the requirement in subsection (c), the Secretary of the Interior may make transfers of funds in advance or on a reimbursable basis.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds provided in title II of this Act for Water and Related Resources, or provided by previous or subsequent appropriations Acts to the agencies or entities funded in title II of this Act for Water and Related Resources that remain available for obligation or expenditure in fiscal year 2025, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) initiates or creates a new program, project, or activity;

(2) eliminates a program, project, or activity;

(3) increases funds for any program, project, or activity for which funds have been denied or restricted by this Act, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress;

(4) restarts or resumes any program, project or activity for which funds are not provided in this Act, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress;

(5) transfers funds in excess of the following limits, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress:

(A) 15 percent for any program, project or activity for which \$2,000,000 or more is available at the beginning of the fiscal year; or

(B) \$400,000 for any program, project or activity for which less than \$2,000,000 is available at the beginning of the fiscal year;

(6) transfers more than \$500,000 from either the Facilities Operation, Maintenance, and Rehabilitation category or the Resources Management and Development category to any program, project, or activity in the other category, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress; or

(7) transfers, where necessary to discharge legal obligations of the Bureau of Reclamation, more than \$5,000,000 to provide adequate funds for settled contractor claims, increased contractor earnings due to accelerated rates of operations, and real estate deficiency judgments, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress.

(b) Subsection (a)(5) shall not apply to any transfer of funds within the Facilities Operation, Maintenance, and Rehabilitation category.

(c) For purposes of this section, the term "transfer" means any movement of funds into or out of a program, project, or activity.

(d) Except as provided in subsections (a) and (b), the amounts made available in this title under the heading "Bureau of Reclamation—Water and Related Resources" shall be expended for the programs, projects, and activities specified in the "Final Bill" columns in the "Water and Related Resources" table included under the heading "Title II—Department of the Interior" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(e) The Bureau of Reclamation shall submit reports on a quarterly basis to the Committees on Appropriations of both Houses of Congress detailing all the funds reprogrammed between programs, projects, activities, or categories of funding. The first quarterly report shall be submitted not later than 60 days after the date of enactment of this Act.

SEC. 202. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program—Alternative Repayment Plan" and the "SJVDP—Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

SEC. 203.

Title I of Public Law 108–361 (the Calfed Bay-Delta Authorization Act) (118 Stat. 1681), as amended, shall be applied by substituting "2025" for "2022" each place it appears.

SEC. 204. Section 104(c) of the Reclamation States Emergency Drought Relief Act of 1991, as amended (43 U.S.C. 2214(c)), shall be applied by substituting "2025" for "2022".

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

RESTRICTION ON USE OF FUNDS

SEC. 401. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which Con-

gressional action is not complete other than to communicate to Members of Congress as described in 18 U.S.C. 1913.

OBLIGATION OF APPROPRIATIONS

SEC. 402. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

DISCLOSURE OF ADMINISTRATIVE EXPENSES

SEC. 403. The amount and basis of estimated overhead charges, deductions, reserves, or holdbacks, including working capital fund charges, from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications to the Committees on Appropriations of the House of Representatives and the Senate. Changes to such estimates shall be presented to the Committees on Appropriations.

MINING APPLICATIONS

SEC. 404. (a) **LIMITATION OF FUNDS.**—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) **EXCEPTIONS.**—Subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims, sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) **REPORT.**—On September 30, 2026, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Natural Resources of the House and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) **MINERAL EXAMINATIONS.**—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Director of the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

CONTRACT SUPPORT COSTS, PRIOR YEAR LIMITATION

SEC. 405. Sections 405 and 406 of division F of the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113–235) shall continue in effect in fiscal year 2025.

CONTRACT SUPPORT COSTS, FISCAL YEAR 2025 LIMITATION

SEC. 406. Amounts provided by this Act for fiscal year 2025 under the headings "Department of Health and Human Services, Indian Health Service, Contract Support Costs" and "Department of the Interior, Bureau of Indian Affairs and Bureau of Indian Education, Contract Support Costs" are the only amounts available for contract support costs arising out of self-determination or self-governance contracts, grants, compacts, or annual funding agreements for fiscal year 2025 with the Bureau of Indian Affairs, Bureau of Indian Education, and the Indian Health Service: Provided, That such amounts provided by this Act are not available for payment of claims for contract support costs for prior years, or for repayments of payments for settlements or judgments awarding contract support costs for prior years.

FOREST MANAGEMENT PLANS

SEC. 407. The Secretary of Agriculture shall not be considered to be in violation of section 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: Provided, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

PROHIBITION WITHIN NATIONAL MONUMENTS

SEC. 408. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within

the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

LIMITATION ON TAKINGS

SEC. 409. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without notice to the House and Senate Committees on Appropriations: Provided, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

PROHIBITION ON NO-BID CONTRACTS

SEC. 410. None of the funds appropriated or otherwise made available by this Act to Executive Branch agencies may be used to enter into any Federal contract unless such contract is entered into in accordance with the requirements of Chapter 33 of title 41, United States Code, or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless—

(1) Federal law specifically authorizes a contract to be entered into without regard for these requirements, including formula grants for States, or federally recognized Indian tribes;

(2) such contract is authorized by the Indian Self-Determination and Education Assistance Act (Public Law 93–638, 25 U.S.C. 450 et seq.) or by any other Federal laws that specifically authorize a contract within an Indian tribe as defined in section 4(e) of that Act (25 U.S.C. 450b(e)); or

(3) such contract was awarded prior to the date of enactment of this Act.

POSTING OF REPORTS

SEC. 411. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

(1) the public posting of the report compromises national security; or

(2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.

NATIONAL ENDOWMENT FOR THE ARTS GRANT GUIDELINES

SEC. 412. Of the funds provided to the National Endowment for the Arts—

(1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, or American Jazz Masters Fellowship.

(2) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.

(3) No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs or projects.

NATIONAL ENDOWMENT FOR THE ARTS PROGRAM PRIORITIES

SEC. 413. (a) In providing services or awarding financial assistance under the National Foundation on the Arts and the Humanities Act of 1965 from funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

(1) The term "underserved population" means a population of individuals, including urban minorities, who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term "poverty line" means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2))) applicable to a family of the size involved.

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects,

productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the National Foundation on the Arts and Humanities Act of 1965—

(1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;

(2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);

(3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and

(4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.

STATUS OF BALANCES OF APPROPRIATIONS

SEC. 414. The Department of the Interior, the Environmental Protection Agency, the Forest Service, and the Indian Health Service shall provide the Committees on Appropriations of the House of Representatives and Senate quarterly reports on the status of balances of appropriations including all uncommitted, committed, and unobligated funds in each program and activity within 60 days of enactment of this Act.

EXTENSION OF GRAZING PERMITS

SEC. 415. The terms and conditions of section 325 of Public Law 108–108 (117 Stat. 1307), regarding grazing permits issued by the Forest Service on any lands not subject to administration under section 402 of the Federal Lands Policy and Management Act (43 U.S.C. 1752), shall remain in effect for fiscal year 2025.

FUNDING PROHIBITION

SEC. 416. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network is designed to block access to pornography websites.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

HUMANE TRANSFER AND TREATMENT OF ANIMALS

SEC. 417. (a) Notwithstanding any other provision of law, the Secretary of the Interior, with respect to land administered by the Bureau of Land Management, or the Secretary of Agriculture, with respect to land administered by the Forest Service (referred to in this section as the "Secretary concerned"), may transfer excess wild horses and burros that have been removed from land administered by the Secretary concerned to other Federal, State, and local government agencies for use as work animals.

(b) The Secretary concerned may make a transfer under subsection (a) immediately on the request of a Federal, State, or local government agency.

(c) An excess wild horse or burro transferred under subsection (a) shall lose status as a wild free-roaming horse or burro (as defined in section 2 of Public Law 92–195 (commonly known as the "Wild Free-Roaming Horses and Burros Act") (16 U.S.C. 1332)).

(d) A Federal, State, or local government agency receiving an excess wild horse or burro pursuant to subsection (a) shall not—

(1) destroy the horse or burro in a manner that results in the destruction of the horse or burro into a commercial product;

(2) sell or otherwise transfer the horse or burro in a manner that results in the destruction of the horse or burro for processing into a commercial product; or

(3) euthanize the horse or burro, except on the recommendation of a licensed veterinarian in a case of severe injury, illness, or advanced age.

(e) Amounts appropriated by this Act shall not be available for—

(1) the destruction of any healthy, unadopted, and wild horse or burro under the jurisdiction of the Secretary concerned (including a contractor); or

(2) the sale of a wild horse or burro that results in the destruction of the wild horse or burro for processing into a commercial product.

FOREST SERVICE FACILITY REALIGNMENT AND ENHANCEMENT AUTHORIZATION EXTENSION

SEC. 418. Section 503(f) of Public Law 109–54 (16 U.S.C. 580d note) shall be applied by substituting "September 30, 2025" for "September 30, 2019".

LOCAL COOPERATOR TRAINING AGREEMENTS AND TRANSFERS OF EXCESS EQUIPMENT AND SUPPLIES FOR WILDFIRES

SEC. 419. The Secretary of the Interior is authorized to enter into grants and cooperative agreements with volunteer fire departments, rural fire departments, rangeland fire protection associations, and similar organizations to provide for wildland fire training and equipment, including supplies and communication devices. Notwithstanding section 121(c) of title 40, United States Code, or section 521 of title 40,

United States Code, the Secretary is further authorized to transfer title to excess Department of the Interior firefighting equipment no longer needed to carry out the functions of the Department's wildland fire management program to such organizations.

RECREATION FEES

SEC. 420. Section 810 of the Federal Lands Recreation Enhancement Act (16 U.S.C. 6809) shall be applied by substituting "October 1, 2026" for "September 30, 2019".

LOCAL CONTRACTORS

SEC. 421. Section 412 of division E of Public Law 112–74 shall be applied by substituting "fiscal year 2025" for "fiscal year 2019".

SHASTA-TRINITY MARINA FEE AUTHORITY AUTHORIZATION EXTENSION

SEC. 422. Section 422 of division F of Public Law 110–161 (121 Stat 1844), as amended, shall be applied by substituting "fiscal year 2025" for "fiscal year 2019".

INTERPRETIVE ASSOCIATION AUTHORIZATION EXTENSION

SEC. 423. Section 426 of division G of Public Law 113–76 (16 U.S.C. 565a–1 note) shall be applied by substituting "September 30, 2025" for "September 30, 2019".

PUERTO RICO SCHOOLING AUTHORIZATION EXTENSION

SEC. 424. Funds available to the Forest Service in this and prior Acts under the headings "National Forest System" and "Forest and Rangeland Research" may be used for expenses associated with primary and secondary schooling for dependents of agency personnel stationed in Puerto Rico, who are subject to transfer and reassignment to other locations in the United States, at a cost not in excess of those authorized for the Department of Defense for the same area, when it is determined by the Chief of the Forest Service that public schools available in the locality are unable to provide adequately for the education of such dependents: Provided, That the Congress hereby ratifies and approves payments for such purposes to agency employees stationed in Puerto Rico made by the Forest Service after August 2, 2005, in accordance with the 19th unnumbered paragraph under the heading "Administrative Provisions, Forest Service" in title III of Public Law 109–54, as amended.

FOREST BOTANICAL PRODUCTS FEE COLLECTION AUTHORIZATION EXTENSION

SEC. 425. Section 339 of the Department of the Interior and Related Agencies Appropriations Act, 2000 (as enacted into law by Public Law 106–113; 16 U.S.C. 528 note), as amended by section 335(6) of Public Law 108–108 and section 432 of Public Law 113–76, shall be applied by substituting "fiscal year 2025" for "fiscal year 2019".

CHACO CANYON

SEC. 426. None of the funds made available by this Act may be used to accept a nomination for oil and gas leasing under 43 CFR 3120.3 et seq., or to offer for oil and gas leasing, any Federal lands within the withdrawal area identified on the map of the Chaco Culture National Historical Park prepared by the Bureau of Land Management and dated April 2, 2019.

TRIBAL LEASES

SEC. 427. (a) Notwithstanding any other provision of law, in the case of any lease under section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)), the initial lease term shall commence no earlier than the date of receipt of the lease proposal.

(b) The Secretaries of the Interior and Health and Human Services shall, jointly or separately, during fiscal year 2025 consult with tribes and tribal organizations through public solicitation and other means regarding the requirements for leases under section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) on how to implement a consistent and transparent process for the payment of such leases.

FOREST ECOSYSTEM HEALTH AND RECOVERY FUND

SEC. 428. The authority provided under the heading "Forest Ecosystem Health and Recovery Fund" in title I of Public Law 111–88, as amended by section 117 of division F of Public Law 113–235, shall be applied by substituting "fiscal year 2025" for "fiscal year 2020" each place it appears.

ALLOCATION OF PROJECTS, NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND AND LAND AND WATER CONSERVATION FUND

SEC. 429. (a)

(1) Within 45 days of enactment of this Act, the Secretary of the Interior shall allocate amounts made available from the National Parks and Public Land Legacy Restoration Fund for fiscal year 2025 pursuant to subsection (c) of section 200402 of title 54, United States Code, and as provided in subsection (e) of such section of such title, to the agencies of the Department of the Interior and the Department of Agriculture specified, in the amounts specified, for the stations and unit names specified, and for the projects and activities specified in the table titled "Allocation of Funds: National Parks and Public Land Legacy Restoration Fund Fiscal Year 2025" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(2) Within 45 days of enactment of this Act, the Secretary of the Interior and the Secretary of Agriculture, as appropriate, shall allocate amounts made available for expenditure from the Land and Water Conservation Fund for fiscal year 2025 pursuant to subsection (a) of section 200303 of title 54, United States Code, to the agencies and accounts specified, in the amounts specified, and for the projects and activities specified in the table titled "Allocation of Funds: Land and Water Conservation Fund Fiscal Year 2025" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(b) Except as otherwise provided by subsection (c) of this section, neither the President nor his designee may allocate any amounts that are made available for any fiscal year under subsection (c) of section 200402 of title 54, United States Code, or subsection (a) of section 200303 of title 54, United States Code, other than in amounts and for projects and activities that are allocated by subsections (a)(1) and (a)(2) of this section: Provided, That in any fiscal year, the matter preceding this proviso shall not apply to the allocation of amounts for continuing administration of programs allocated funds from the National Parks and Public Land Legacy Restoration Fund or the Land and Water Conservation Fund, which may be allocated only in amounts that are no more than the allocation for such purposes in subsections (a)(1) and (a)(2) of this section.

(c) The Secretary of the Interior and the Secretary of Agriculture may reallocate amounts from each agency's "Contingency Fund" line in the table titled "Allocation of Funds: National Parks and Public Land Legacy Restoration Fund Fiscal Year 2025" to any project funded by the National Parks and Public Land Legacy Restoration Fund within the same agency, from any fiscal year, that experienced a funding deficiency due to unforeseen cost overruns, in accordance with the following requirements:

(1) "Contingency Fund" amounts may only be reallocated if there is a risk to project completion resulting from unforeseen cost overruns;

(2) "Contingency Fund" amounts may only be reallocated for cost of adjustments and changes within the original scope of effort for projects funded by the National Parks and Public Land Legacy Restoration Fund; and

(3) The Secretary of the Interior or the Secretary of Agriculture must provide written notification to the Committees on Appropriations 30 days before taking any actions authorized by this subsection if the amount reallocated from the "Contingency Fund" line for a project is projected to be 10 percent or greater than the following, as applicable:

(A) The amount allocated to that project in the table titled "Allocation of Funds: National Parks and Public Land Legacy Restoration Fund Fiscal Year 2025" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act); or

(B) The initial estimate in the most recent report submitted, prior to enactment of this Act, to the Committees on Appropriations pursuant to section 431(e) of division G of the Consolidated Appropriations Act, 2023 (Public Law 117–328).

(d)

(1) Concurrent with the annual budget submission of the President for fiscal year 2026, the Secretary of the Interior and the Secretary of Agriculture shall each submit to the Committees on Appropriations of the House of Representatives and the Senate project data sheets for the projects in the "Submission of Annual List of Projects to Congress" required by section 200402(h) of title 54, United States Code: Provided, That the "Submission of Annual List of Projects to Congress" must include a "Contingency Fund" line for each agency within the allocations defined in subsection (e) of section 200402 of title 54, United States Code: Provided further, That in the event amounts allocated by this Act or any prior Act for the National Parks and Public Land Legacy Restoration Fund are no longer needed to complete a specified project, such amounts may be reallocated in such submission to that agency's "Contingency Fund" line: Provided further, That any proposals to change the scope of or terminate a previously approved project must be clearly identified in such submission.

(2)

(A) Concurrent with the annual budget submission of the President for fiscal year 2026, the Secretary of the Interior and the Secretary of Agriculture shall each submit to the Committees on Appropriations of the House of Representatives and the Senate a list of supplementary allocations for Federal land acquisition and Forest Legacy Projects at the National Park Service, the U.S. Fish and Wildlife Service, the Bureau of Land Management, and the U.S. Forest Service that are in addition to the "Submission of Cost Estimates" required by section 200303(c)(1) of title 54, United States Code, that are prioritized and detailed by account, program, and project, and that total no less than half the full amount allocated to each account for that land management Agency under the allocations submitted under section 200303(c)(1) of title 54,

United States Code: Provided, That in the event amounts allocated by this Act or any prior Act pursuant to subsection (a) of section 200303 of title 54, United States Code are no longer needed because a project has been completed or can no longer be executed, such amounts must be clearly identified if proposed for reallocation in the annual budget submission.

(B) *The Federal land acquisition and Forest Legacy projects in the "Submission of Cost Estimates" required by section 200303(c)(1) of title 54, United States Code, and on the list of supplementary allocations required by subparagraph (A) shall be comprised only of projects for which a willing seller has been identified and for which an appraisal or market research has been initiated.*

(C) *Concurrent with the annual budget submission of the President for fiscal year 2026, the Secretary of the Interior and the Secretary of Agriculture shall each submit to the Committees on Appropriations of the House of Representatives and the Senate project data sheets in the same format and containing the same level of detailed information that is found on such sheets in the Budget Justifications annually submitted by the Department of the Interior with the President's Budget for the projects in the "Submission of Cost Estimates" required by section 200303(c)(1) of title 54, United States Code, and in the same format and containing the same level of detailed information that is found on such sheets submitted to the Committees pursuant to section 427 of division D of the Further Consolidated Appropriations Act, 2020 (Public Law 116–94) for the list of supplementary allocations required by subparagraph (A).*

(e) *The Department of the Interior and the Department of Agriculture shall provide the Committees on Appropriations of the House of Representatives and Senate quarterly reports on the status of balances of projects and activities funded by the National Parks and Public Land Legacy Restoration Fund for amounts allocated pursuant to subsection (a)(1) of this section and the status of balances of projects and activities funded by the Land and Water Conservation Fund for amounts allocated pursuant to subsection (a)(2) of this section, including all uncommitted, committed, and unobligated funds, and, for amounts allocated pursuant to subsection (a)(1) of this section, National Parks and Public Land Legacy Restoration Fund amounts reallocated pursuant to subsection (c) of this section.*

(f) *Amounts allocated by the Secretary of the Interior pursuant to subsection (a)(2) of this section shall include \$8,483,563 to the "Office of the Secretary—Departmental Operations" account for a Tribal Land Stewardship program for Tribal governments to acquire, whether in fee or in trust, land, water, or interests in land or water, for purposes consistent with chapter 2003 of title 54, United States Code, in accordance with criteria determined by the Secretary of the Interior in consultation with Tribes: Provided, That payments may be made by the Secretary of the Interior through direct expenditure or through grants, compacts, contracts, or cooperative agreements with Indian Tribes: Provided further, That of the amounts allocated, up to \$500,000 shall be available for Federal administrative expenses.*

(g) *In this section, the term "Tribal government" means the recognized governing body of any Indian or Alaska Native tribe, band, nation, pueblo, village, community, component band, or component reservation individually identified (including parenthetically) in the list published most recently pursuant to section 104 of the Federally Recognized Indian Tribe List Act of 1994 (25 U.S.C. 5131).*

TIMBER SALE REQUIREMENTS

SEC. 430. No timber sale in Alaska's Region 10 shall be advertised if the indicated rate is deficit (defined as the value of the timber is not sufficient to cover all logging and stumpage costs and provide a normal profit and risk allowance under the Forest Service's appraisal process) when appraised using a residual value appraisal. The western red cedar timber from those sales which is surplus to the needs of the domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices. All additional western

red cedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.

TRANSFER AUTHORITY TO FEDERAL HIGHWAY ADMINISTRATION FOR THE NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND

SEC. 431. Funds made available or allocated in this Act to the Department of the Interior or the Department of Agriculture that are subject to the allocations and limitations in 54 U.S.C. 200402(e) and prohibitions in 54 U.S.C. 200402(f) may be further allocated or reallocated to the Federal Highway Administration for transportation projects of the covered agencies defined in 54 U.S.C. 200401(2).

PROHIBITION ON USE OF FUNDS

SEC. 432. Notwithstanding any other provision of law, none of the funds made available in this Act or any other Act may be used to promulgate or implement any regulation requiring the issuance of permits under title V of the Clean Air Act (42 U.S.C. 7661 et seq.) for carbon dioxide, nitrous oxide, water vapor, or methane emissions resulting from biological processes associated with livestock production.

GREENHOUSE GAS REPORTING RESTRICTIONS

SEC. 433. Notwithstanding any other provision of law, none of the funds made available in this or any other Act may be used to implement any provision in a rule, if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

FUNDING PROHIBITION

SEC. 434. None of the funds made available by this or any other Act may be used to regulate the lead content of ammunition, ammunition components, or fishing tackle under the Toxic Substances Control Act (15 U.S.C. 2601 et seq.) or any other law.

ALASKA NATIVE REGIONAL HEALTH ENTITIES AUTHORIZATION EXTENSION

SEC. 435. Section 424(a) of title IV of division G of the Consolidated Appropriations Act, 2014 (Public Law 113–76) shall be applied by substituting "October 1, 2025" for "December 24, 2022".

WILDFIRE SUPPRESSION FUNDING AND FOREST MANAGEMENT ACT

SEC. 436. Section 104 of the Wildfire Suppression Funding and Forest Management Activities Act (division O of Public Law 115–141) is amended—
(a) in subsection (a), by striking "90" and inserting "180"; and
(b) in paragraph (4) of subsection (b), by inserting the following before the semicolon: ", and shall include an accounting of any spending in the first two quarters of the succeeding fiscal year that is attributable to suppression operations in the fiscal year for which the report was prepared".

GOOD NEIGHBOR AUTHORITY

SEC. 437. Section 8206(b)(2)(C)(ii) of the Agricultural Act of 2014 (16 U.S.C. 2113a(b)(2)(C)(ii)), as amended by section 8624 of the Agricultural Improvement Act of 2018 (Public Law 115–334), is further amended by striking "2023" and inserting "2025".

TIMBER EXPORT

SEC. 438. The Secretary of Agriculture shall not be required to issue regulations under section 495 of the Forest Resources Conservation and Shortage Relief Act of 1997 (16 U.S.C. 620f) for the current fiscal year.

COST SHARE WAIVER

SEC. 439. The Secretary of the Interior or the Secretary of Agriculture may waive, in whole or in part, the non-Federal cost sharing requirement of any appropriate conservation project under section 212(a)(1) of the Public Lands Corps Act (16 U.S.C. 1729(a)(1)): Provided, That in the event of such a waiver, the Secretary of the Interior or the Secretary of Agriculture, as appropriate, is authorized to pay up to 100 percent of the costs of such conservation project.

DEPARTMENT OF JUSTICE

JUSTICE OPERATIONS, MANAGEMENT, AND ACCOUNTABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operations, management, and accountability of the Department of Justice, \$163,905,000, of which not to exceed \$4,000,000 shall remain available until September 30, 2026, and of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended: Provided, That any reference to the Department of Justice's "General Administration" appropriations heading (including references that include its subheadings) which appears in any rule, regulation, provision, law, or other official document, shall hereafter be deemed a reference to the Department of Justice's "Justice Operations, Management, and Accountability" appropriations heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–0129–0–1–999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Bequests, Gift Fund	1		
2000 Total: Balances and receipts	1		
Appropriations:			
Current law:			
2101 Salaries and Expenses	–1		
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 015–0129–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Department Leadership	20	25	26
0003 Intergovernmental Relations and External Affairs	14	14	17
0004 Executive Support and Professional Responsibility	17	18	19
0005 Justice Management Division	86	88	95
0006 General Administration No-Year	19	26	19
0799 Total direct obligations	156	171	176
0801 Salaries and Expenses (Reimbursable)	24	32	38
0900 Total new obligations, unexpired accounts	180	203	214
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	79	65	42
1010 Unobligated balance transfer to other accts [015–0134]	–5		
1012 Unobligated balance transfers between expired and unexpired accounts	4	4	4
1020 Adjustment of unobligated bal brought forward, Oct 1	4		
1070 Unobligated balance (total)	82	69	46
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	145	145	164
1101 Appropriation (special or trust)	1		
1120 Appropriations transferred to other acct [015–0128]	–1	–1	–1
1160 Appropriation, discretionary (total)	145	144	163
Spending authority from offsetting collections, discretionary:			
1700 Collected	14	32	38
1701 Change in uncollected payments, Federal sources	12		
1750 Spending auth from offsetting collections, disc (total)	26	32	38
1900 Budget authority (total)	171	176	201
1930 Total budgetary resources available	253	245	247
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		
1941 Unexpired unobligated balance, end of year	65	42	33
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	49	55
3010 New obligations, unexpired accounts	180	203	214
3011 Obligations ("upward adjustments"), expired accounts	5		

3020 Outlays (gross)	–170	–197	–197
3041 Recoveries of prior year unpaid obligations, expired	–4		
3050 Unpaid obligations, end of year	49	55	72
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–25	–16	–16
3070 Change in uncollected pymts, Fed sources, unexpired	–12		
3071 Change in uncollected pymts, Fed sources, expired	21		
3090 Uncollected pymts, Fed sources, end of year	–16	–16	–16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	33	39
3200 Obligated balance, end of year	33	39	56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	171	176	201
Outlays, gross:			
4010 Outlays from new discretionary authority	136	148	169
4011 Outlays from discretionary balances	34	49	28
4020 Outlays, gross (total)	170	197	197
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–35	–32	–38
4033 Non-Federal sources	–4		
4040 Offsets against gross budget authority and outlays (total)	–39	–32	–38
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–12		
4052 Offsetting collections credited to expired accounts	25		
4060 Additional offsets against budget authority only (total)	13		
4070 Budget authority, net (discretionary)	145	144	163
4080 Outlays, net (discretionary)	131	165	159
4180 Budget authority, net (total)	145	144	163
4190 Outlays, net (total)	131	165	159

The primary mission of the Justice Operations, Management, and Accountability (JOMA) Salaries and Expenses appropriation is to support the Attorney General and the Department of Justice senior policy officials in managing Department resources and developing policy for legal, law enforcement, and criminal justice activities. JOMA also provides administrative support services to the legal divisions and policy guidance and other support to all Department organizations. Most JOMA offices have significant oversight responsibilities that shape DOJ policy and influence the way the Department works toward meeting each of its strategic goals.

Object Classification (in millions of dollars)

Identification code 015–0129–0–1–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	59	64	68
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	65	71	75
12.1 Civilian personnel benefits	22	25	27
21.0 Travel and transportation of persons	1	1	2
22.0 Transportation of things	11		
23.1 Rental payments to GSA	21	18	18
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	6	5	6
25.3 Other goods and services from Federal sources	19	16	17
25.4 Operation and maintenance of facilities	1	1	2
25.7 Operation and maintenance of equipment	2	25	19
26.0 Supplies and materials	4	4	6
31.0 Equipment		1	
99.0 Direct obligations	156	171	176
99.0 Reimbursable obligations	24	32	38
99.9 Total new obligations, unexpired accounts	180	203	214

Employment Summary

Identification code 015–0129–0–1–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	444	438	490
2001 Reimbursable civilian full-time equivalent employment	74	66	96

JUSTICE INFORMATION SHARING TECHNOLOGY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, \$202,395,000, to remain available until expended: Provided, That the Attorney General may transfer up to \$40,000,000 to this account, from funds available to the Department of Justice for information technology, to remain available until expended, for enterprise-wide information technology initiatives: Provided further, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act: Provided further, That any transfer pursuant to the first proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0134–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Justice Information Sharing Technology	94	157	226
0801 Justice Information Sharing Technology (Reimbursable)	32	50	50
0900 Total new obligations, unexpired accounts	126	207	276
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	83	64
1001 Discretionary unobligated balance brought fwd, Oct 1	45	59	.....
1011 Unobligated balance transfer from other acct [015–0129]	5	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	55	83	64
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	138	138	202
Spending authority from offsetting collections, discretionary:			
1700 Collected	25	50	50
1701 Change in uncollected payments, Federal sources	–9	.....	.....
1750 Spending auth from offsetting collections, disc (total)	16	50	50
1900 Budget authority (total)	154	188	252
1930 Total budgetary resources available	209	271	316
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	83	64	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	80	34
3010 New obligations, unexpired accounts	126	207	276
3020 Outlays (gross)	–90	–253	–245
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	80	34	65
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–55	–46	–46
3070 Change in uncollected pymts, Fed sources, unexpired	9	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–46	–46	–46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–9	34	–12
3200 Obligated balance, end of year	34	–12	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	154	188	252
Outlays, gross:			
4010 Outlays from new discretionary authority	55	173	230
4011 Outlays from discretionary balances	35	80	15
4020 Outlays, gross (total)	90	253	245
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–25	–50	–50
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	9	.....	.....
4060 Additional offsets against budget authority only (total)	9	.....	.....
4070 Budget authority, net (discretionary)	138	138	202
4080 Outlays, net (discretionary)	65	203	195
4180 Budget authority, net (total)	138	138	202
4190 Outlays, net (total)	65	203	195

The Justice Information Sharing Technology (JIST) appropriation provides resources to the Department of Justice (DOJ) Chief Information Officer (CIO) to ensure progress towards the DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with DOJ's overall IT strategy, as well as its technical reference and enterprise architectures. JIST resources will fund the following programs in FY 2025: cybersecurity, IT transformation, IT architecture and oversight, and innovation engineering.

Cybersecurity. Enhancing DOJ's cybersecurity posture remains a top priority for the Department and its leadership, as the DOJ supports a wide range of missions, including national security, law enforcement and impartial administration of justice. The systems supporting these critical missions must secure sensitive information, enable essential workflows, and protect the integrity of data and information guiding vital decision-makings.

IT Transformation. IT transformation is an ongoing commitment of the Office of the Chief Information Officer (OCIO) to evolve the DOJ's IT environment by driving toward shared commodity infrastructure services and simplified design and implementation of tools to advance the mission. These efforts allow the DOJ to shift from custom, government-owned solutions, to advanced industry-leading offerings at competitive pricing. The OCIO recognizes modernization as an ongoing activity, requiring IT strategies to adapt as technology changes.

IT Architecture and Oversight. OCIO provides guidance on IT architectural objectives and serves as a central aggregation point for reporting on activities from across components to help ensure compliance with enterprise architecture (EA) requirements from OMB and the Government Accountability Office. The OCIO supports a wide range of IT planning, governance, and oversight processes including IT investment management and Capital Planning and Investment Control (CPIC), as well as the DOJ Investment Review Council and Investment Review Board, which allow OCIO to ensure alignment of investments across the enterprise. The EA repository contains information on all departmental systems, aligns investments to these systems, and maintains the Department's IT asset inventory in compliance with OMB Circular A-130, Managing Information as a Strategic Resource. Oversight of the DOJ IT environment by the CIO is vital given the role of technology in supporting DOJ's varied legal, investigative, and administrative missions. JIST resources fund the DOJ-wide IT architecture governance and oversight responsibilities of the OCIO. These efforts support the CIO's responsibilities in complying with the Federal Information Technology Acquisition and Reform Act (FITARA), the Clinger-Cohen Act, and other applicable laws, regulations and Executive Orders governing federal information technology management.

Innovation Engineering. The OCIO facilitates adoption of new and innovative technologies to support DOJ mission requirements. By creating partnerships with DOJ components, Federal agencies, and industry leaders for the exploration of these new technologies, the OCIO leads the ideation, design, planning, and execution of enterprise IT innovations to enhance DOJ user experiences, while ensuring alignment with DOJ architectures and strategic priorities.

Object Classification (in millions of dollars)

Identification code 015–0134–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	68	116	170
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	5	7	19
25.7 Operation and maintenance of equipment	10	10	11
31.0 Equipment .....	.....	12	13
99.0 Direct obligations	94	157	226
99.0 Reimbursable obligations	32	50	50
99.9 Total new obligations, unexpired accounts	126	207	276

Employment Summary

Identification code 015–0134–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	31	42	46

TACTICAL LAW ENFORCEMENT WIRELESS COMMUNICATIONS

In 2013, operational and maintenance funding for legacy radio networks was transferred back to the participating components. The management of this program shifted to the Federal Bureau of Investigation, including resources for developing new technologies, as well as improving and upgrading radio infrastructure. The transfer of activities is complete.

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the administration of immigration-related activities of the Executive Office for Immigration Review, \$981,133,000, to remain available until September 30, 2027,

of which \$4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examinations Fee" account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0339–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Executive Office for Immigration Review (EOIR)	864	898	981
0801 Executive Office for Immigration Review (EOIR) Reimb	5	11	11
0809 Reimbursable program activities, subtotal	5	11	11
0900 Total new obligations, unexpired accounts	869	909	992
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	27	
1012 Unobligated balance transfers between expired and unexpired accounts	8	9	
1021 Recoveries of prior year unpaid obligations	5	2	
1070 Unobligated balance (total)	35	38	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	856	856	977
1121 Appropriations transferred from other acct [070–5088]	4	4	4
1160 Appropriation, discretionary (total)	860	860	981
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	5	11	11
1900 Budget authority (total)	865	871	992
1930 Total budgetary resources available	900	909	992
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4		
1941 Unexpired unobligated balance, end of year	27		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	303	337	276
3010 New obligations, unexpired accounts	869	909	992
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	–818	–968	–1,069
3040 Recoveries of prior year unpaid obligations, unexpired	–5	–2	
3041 Recoveries of prior year unpaid obligations, expired	–18		
3050 Unpaid obligations, end of year	337	276	199
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–8	–19
3070 Change in uncollected pymts, Fed sources, unexpired	–5	–11	–11
3071 Change in uncollected pymts, Fed sources, expired	5		
3090 Uncollected pymts, Fed sources, end of year	–8	–19	–30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	295	329	257
3200 Obligated balance, end of year	329	257	169
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	865	871	992
Outlays, gross:			
4010 Outlays from new discretionary authority	626	776	884
4011 Outlays from discretionary balances	192	192	185
4020 Outlays, gross (total)	818	968	1,069
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–5	–11	–11
4033 Non-Federal sources	–2		
4040 Offsets against gross budget authority and outlays (total)	–7	–11	–11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–5	–11	–11
4052 Offsetting collections credited to expired accounts	7	11	11
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	860	860	981
4080 Outlays, net (discretionary)	811	957	1,058
4180 Budget authority, net (total)	860	860	981
4190 Outlays, net (total)	811	957	1,058

The Executive Office for Immigration Review (EOIR) was created on January 9, 1983 through an internal Department of Justice (DOJ) reorganization that combined the Board of Immigration Appeals (BIA) with the Immigration Judge function. In addition to establishing EOIR as a separate agency within DOJ, this reorganization made the Immigration Courts independent of the agency charged with enforcement of Federal immigration laws. Under delegated authority from the Attorney General, EOIR conducts immigration court proceedings, appellate reviews, and administrative hearings. The Office of the Chief Administrative Hearing Officer was added in 1987. EOIR is headed by a Director, appointed by the Attorney General, who oversees approximately 70 Immigration Courts nationwide, the BIA, and the headquarters organization located in Falls Church.

Object Classification (in millions of dollars)

Identification code 015–0339–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	270	303	345
11.3 Other than full-time permanent	43	53	53
11.5 Other personnel compensation	7	7	7
11.9 Total personnel compensation	320	363	405
12.1 Civilian personnel benefits	115	122	126
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	67	84	97
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	7	8
24.0 Printing and reproduction	1		1
25.1 Advisory and assistance services	92	98	98
25.2 Other services from non-Federal sources	97	65	56
25.3 Other purchases & Svcs from Gov't accounts	9	9	8
25.4 Operation and maintenance of facilities	35	46	47
25.7 Operation and maintenance of equipment	103	84	85
26.0 Supplies and materials	2	3	3
31.0 Equipment	11	13	22
32.0 Land and structures	3		20
42.0 Insurance claims and indemnities			1
99.0 Direct obligations	864	898	981
99.0 Reimbursable obligations	5	11	11
99.9 Total new obligations, unexpired accounts	869	909	992

Employment Summary

Identification code 015–0339–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,482	2,632	2,884

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, \$166,590,000, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character: Provided, That not to exceed \$4,000,000 shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0328–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	152	150	182
0801 Office of Inspector General (Reimbursable)	16	16	16
0900 Total new obligations, unexpired accounts	168	166	198
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	20	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	139	139	167
1121 Appropriations transferred from other acct [015–5041]	10	10	5
1160 Appropriation, discretionary (total)	149	149	172
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	12	24
1700 Collected		2	2
1700 Collected		11	12

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 015-0328-0-1-751	2023 actual	2024 est.	2025 est.
1701 Change in uncollected payments, Federal sources	9		
1750 Spending auth from offsetting collections, disc (total)	16	25	38
1900 Budget authority (total)	165	174	210
1930 Total budgetary resources available	189	194	238
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	20	28	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	45	41
3010 New obligations, unexpired accounts	168	166	198
3011 Obligations ("upward adjustments"), expired accounts	1	5	5
3020 Outlays (gross)	-153	-175	-208
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	45	41	36
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-12	-12
3070 Change in uncollected pymts, Fed sources, unexpired	-9		
3071 Change in uncollected pymts, Fed sources, expired	10		
3090 Uncollected pymts, Fed sources, end of year	-12	-12	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	33	29
3200 Obligated balance, end of year	33	29	24
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	165	174	210
Outlays, gross:			
4010 Outlays from new discretionary authority	127	151	182
4011 Outlays from discretionary balances	26	24	26
4020 Outlays, gross (total)	153	175	208
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-25	-38
4040 Offsets against gross budget authority and outlays (total) ...	-17	-25	-38
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-9		
4052 Offsetting collections credited to expired accounts	10		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	149	149	172
4080 Outlays, net (discretionary)	136	150	170
4180 Budget authority, net (total)	149	149	172
4190 Outlays, net (total)	136	150	170

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. By statute, the OIG also reports to the Attorney General, the Congress, and the public on a semiannual basis regarding its significant activities.

The Audit Division is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit Division also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations Division investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules, and procedures that govern Department employees, contractors, and grantees. This Division also develops these cases for criminal prosecution, civil action, or administrative action. In some instances, the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections Division conducts program and management reviews that involve on-site inspection, statistical analysis, and other techniques to review Department programs and activities and makes recommendations for improvement.

The Oversight and Review Division investigates allegations of significant interest to the American public and the Congress, and of vital importance to the Department.

The Office of the General Counsel provides legal advice to OIG management and staff. It also drafts memoranda on issues of law; prepares administrative subpoenas; represents the OIG in personnel, contractual, ethical, and legal matters; and responds to Freedom of Information Act requests.

The Management and Planning Division provides advice to OIG senior leadership on administrative and fiscal policy, and assists OIG components in the areas of budget formulation and

execution, security, personnel, training, travel, procurement, property management, telecommunications, records management, quality assurance, internal controls, and general support.

The Information Technology Division executes the OIG's IT strategic vision and goals by directing technology and business process integration, network administration, implementation of computer hardware and software, cybersecurity, applications development, programming services, policy formulation, and other mission-support activities.

Object Classification (in millions of dollars)

Identification code 015-0328-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	73	70	82
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	81	78	90
12.1 Civilian personnel benefits	38	35	42
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	12	12	12
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	2	2	2
25.3 Other goods and services from Federal sources	5	8	15
25.4 Operation and maintenance of facilities	2	1	1
25.7 Operation and maintenance of equipment	2	4	9
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	4	5
99.0 Direct obligations	152	150	182
99.0 Reimbursable obligations	16	16	16
99.9 Total new obligations, unexpired accounts	168	166	198

Employment Summary

Identification code 015-0328-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	516	521	553
2001 Reimbursable civilian full-time equivalent employment	20	20	22

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 015-4526-0-4-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct - Debt Collection Management	226	232	232
0002 Direct - Retained Earnings	12	12	12
0003 Direct - Unobligated Balance Transfers	30	30	30
0004 Direct - Proceeds	1	1	1
0799 Total direct obligations	269	275	275
0801 Reimbursable program activity - WCF	1,908	1,939	1,949
0900 Total new obligations, unexpired accounts	2,177	2,214	2,224
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	329	480	349
1012 Unobligated balance transfers between expired and unexpired accounts	263	83	240
1020 Adjustment of unobligated bal brought forward, Oct 1	606		
1021 Recoveries of prior year unpaid obligations	68	66	66
1033 Recoveries of prior year paid obligations	15	12	12
1070 Unobligated balance (total)	1,281	641	667
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,023	2,121	2,129
1701 Change in uncollected payments, Federal sources	59	-76	65
1721 Spending authority from offsetting collections permanently reduced	-100	-20	-100
1722 Unobligated balance of spending authority from offsetting collections permanently reduced	-606	-103	-240
1750 Spending auth from offsetting collections, disc (total)	1,376	1,922	1,854
1900 Budget authority (total)	1,376	1,922	1,854
1930 Total budgetary resources available	2,657	2,563	2,521
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	480	349	297

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	641	628	226
3010	New obligations, unexpired accounts	2,177	2,214	2,224
3020	Outlays (gross)	-2,122	-2,550	-2,232
3040	Recoveries of prior year unpaid obligations, unexpired	-68	-66	-66
3050	Unpaid obligations, end of year	628	226	152
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-517	-576	-500
3070	Change in uncollected pymts, Fed sources, unexpired	-59	76	-65
3090	Uncollected pymts, Fed sources, end of year	-576	-500	-565
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	124	52	-274
3200	Obligated balance, end of year	52	-274	-413

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	1,376	1,922	1,854
Outlays, gross:				
4010	Outlays from new discretionary authority	1,786	1,922	1,854
4011	Outlays from discretionary balances	336	628	378
4020	Outlays, gross (total)	2,122	2,550	2,232
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,846	-1,939	-1,947
4033	Non-Federal sources	-192	-194	-194
4040	Offsets against gross budget authority and outlays (total)	-2,038	-2,133	-2,141
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-59	76	-65
4053	Recoveries of prior year paid obligations, unexpired accounts	15	12	12
4060	Additional offsets against budget authority only (total)	-44	88	-53
4070	Budget authority, net (discretionary)	-706	-123	-340
4080	Outlays, net (discretionary)	84	417	91
4180	Budget authority, net (total)	-706	-123	-340
4190	Outlays, net (total)	84	417	91

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 015-4526-0-4-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	78	95	95
11.3	Other than full-time permanent	10	7	7
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	89	103	103
12.1	Civilian personnel benefits	33	33	33
21.0	Travel and transportation of persons	2	1	1
23.1	Rental payments to GSA	7	7	7
23.3	Communications, utilities, and miscellaneous charges	1	2	2
25.1	Advisory and assistance services	62	64	64
25.2	Other services from non-Federal sources	32	17	17
25.3	Other goods and services from Federal sources	35	37	37
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	5	5	5
25.8	Subsistence and support of persons	3	3	3
31.0	Equipment	1	1	1
44.0	Refunds	1	1	1
99.0	Direct obligations	269	275	275
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	68	74	76
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	71	76	78
12.1	Civilian personnel benefits	146	151	152
13.0	Benefits for former personnel	4	3	3
21.0	Travel and transportation of persons	2	3	3
22.0	Transportation of things	5	4	4
23.1	Rental payments to GSA	576	620	630
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	106	12	13
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	154	133	133
25.2	Other services from non-Federal sources	23	97	93
25.3	Other goods and services from Federal sources	164	321	321
25.4	Operation and maintenance of facilities	93	77	77

25.7	Operation and maintenance of equipment	555	437	437
26.0	Supplies and materials	2	3	3
31.0	Equipment	3	3	3
44.0	Refunds	1	1	1
99.0	Reimbursable obligations	1,908	1,939	1,949
99.9	Total new obligations, unexpired accounts	2,177	2,214	2,224

Employment Summary

Identification code 015-4526-0-4-751	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	597	650	650
2001	Reimbursable civilian full-time equivalent employment	517	513	513

UNITED STATES PAROLE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, \$15,530,000: Provided, That, notwithstanding any other provision of law, upon the expiration of a term of office of a Commissioner, the Commissioner may continue to act until a successor has been appointed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-1061-0-1-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Determination of parole of prisoners and supervision of parolees	11	15	16

Budgetary resources:

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	15	15	16
1930	Total budgetary resources available	15	15	16
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-4		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	7	2
3010	New obligations, unexpired accounts	11	15	16
3020	Outlays (gross)	-9	-20	-16
3050	Unpaid obligations, end of year	7	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	7	2
3200	Obligated balance, end of year	7	2	2

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	15	15	16
Outlays, gross:				
4010	Outlays from new discretionary authority	9	13	14
4011	Outlays from discretionary balances	7	7	2
4020	Outlays, gross (total)	9	20	16
4180	Budget authority, net (total)	15	15	16
4190	Outlays, net (total)	9	20	16

The United States Parole Commission is responsible for 1) making parole release and revocation decisions for all parole-eligible Federal and District of Columbia Code offenders; 2) setting and enforcing the conditions of supervised release for District of Columbia Code offenders; 3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; 4) performing parole-related functions for certain State offenders; and 5) exercising decision-making authority over State offenders who are on the State probation or parole, and are transferred to Federal authorities under the witness security program.

The Parole Commission works to reduce offender recidivism rates by implementing new revocation guidelines and establishing alternatives to incarceration for low-risk, non-violent offenders. In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective offender supervision program through U.S. and District of Columbia probation officers, and through research studies that evaluate the effectiveness of offender supervision pro-

SALARIES AND EXPENSES—Continued

grams. The Parole Commission has oversight responsibility for the supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105–33).

Object Classification (in millions of dollars)

Identification code 015–1061–0–1–751	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	5	7	7
11.9 Total personnel compensation	5	7	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	1	2	3
99.9 Total new obligations, unexpired accounts	11	15	16

Employment Summary

Identification code 015–1061–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	43	43	43

LEGAL ACTIVITIES AND U.S. MARSHALS

Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; the administration of pardon and clemency petitions; and rent of private or Government-owned space in the District of Columbia, \$1,194,493,000, of which not to exceed \$50,000,000 for litigation support contracts and information technology projects, including cybersecurity and hardening of critical networks, shall remain available until expended: Provided, That of the amount provided for INTERPOL Washington dues payments, not to exceed \$685,000 shall remain available until expended: Provided further, That of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: Provided further, That of the total amount appropriated, not to exceed \$9,000 shall be available to the Criminal Division for official reception and representation expenses: Provided further, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) and to reimburse the Office of Personnel Management for such salaries and expenses: Provided further, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended: Provided further, That any funds provided under this heading in prior year appropriations Acts that remain available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) may also be used to carry out any authorized purposes of the Civil Rights Division: Provided further, That amounts repurposed by the preceding proviso may not be used to increase the number of permanent positions.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, \$36,738,000, to be appropriated from the Vaccine Injury Compensation Trust Fund and to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0128–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Conduct of Supreme Court proceedings and review of appellate	14	15	15

0002 General tax matters	122	125	129
0003 Criminal matters	274	284	275
0004 Claims, customs, and general civil matters	451	491	487
0005 Land, natural resources, and Indian matters	135	130	137
0006 Legal opinions	11	11	11
0007 Civil rights matters	199	235	214
0008 INTERPOL Washington	46	47	48
0009 Office of Pardon Attorney	9	11	13
0010 Office for Access to Justice	10	10	.....
0799 Total direct obligations	1,271	1,359	1,329
0880 Salaries and Expenses, General Legal Activities (Offsetting Collections)	279	279	279
0889 Reimbursable program activities, subtotal	279	279	279
0900 Total new obligations, unexpired accounts	1,550	1,638	1,608

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	116	104	11
1001 Discretionary unobligated balance brought fwd, Oct 1	109	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	13	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	132	104	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,138	1,138	1,194
1121 Appropriations transferred from other acct [015–0129] ...	1	1	1
1160 Appropriation, discretionary (total)	1,139	1,139	1,195
Spending authority from offsetting collections, discretionary:			
1700 Collected	191	279	279
1700 Collected .....	.....	91	96
1701 Change in uncollected payments, Federal sources	164	.....	.....
1750 Spending auth from offsetting collections, disc (total)	355	370	375
Spending authority from offsetting collections, mandatory:			
1800 Collected	40	36	36
1801 Change in uncollected payments, Federal sources	–4	.....	.....
1850 Spending auth from offsetting collections, mand (total)	36	36	36
1900 Budget authority (total)	1,530	1,545	1,606
1930 Total budgetary resources available	1,662	1,649	1,617
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
1941 Unexpired unobligated balance, end of year	104	11	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	447	500	330
3010 New obligations, unexpired accounts	1,550	1,638	1,608
3011 Obligations ("upward adjustments"), expired accounts	21	.....	.....
3020 Outlays (gross)	–1,456	–1,808	–1,607
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–59	.....	.....
3050 Unpaid obligations, end of year	500	330	331
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–366	–357	–357
3070 Change in uncollected pymts, Fed sources, unexpired	–160	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	169	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–357	–357	–357
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	81	143	–27
3200 Obligated balance, end of year	143	–27	–26

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,494	1,509	1,570
Outlays, gross:			
4010 Outlays from new discretionary authority	1,130	1,313	1,366
4011 Outlays from discretionary balances	290	460	205
4020 Outlays, gross (total)	1,420	1,773	1,571
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–336	–370	–375
4033 Non-Federal sources	–6	.....	.....
4040 Offsets against gross budget authority and outlays (total) ...	–342	–370	–375
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–164	.....	.....
4052 Offsetting collections credited to expired accounts	151	.....	.....
4060 Additional offsets against budget authority only (total)	–13	.....	.....
4070 Budget authority, net (discretionary)	1,139	1,139	1,195

4080	Outlays, net (discretionary)	1,078	1,403	1,196
	Mandatory:			
4090	Budget authority, gross	36	36	36
	Outlays, gross:			
4100	Outlays from new mandatory authority	30	31	31
4101	Outlays from mandatory balances	6	4	5
4110	Outlays, gross (total)	36	35	36
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-40	-36	-36
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	4		
4170	Outlays, net (mandatory)	-4	-1	
4180	Budget authority, net (total)	1,139	1,139	1,195
4190	Outlays, net (total)	1,074	1,402	1,196

The following Department legal activities are financed from this appropriation:

Supreme Court Proceedings and Appellate Matters.—The Office of the Solicitor General conducts substantially all litigation on behalf of the United States and its agencies in the Supreme Court of the United States, approves decisions to appeal and seek further review in cases involving the United States in the lower Federal courts, and supervises the handling of litigation in the Federal appellate courts.

General Tax Matters.—The mission of the Tax Division is to enforce the nation's tax laws fully, fairly, and consistently, through both criminal and civil litigation, in order to promote voluntary compliance with the tax laws, maintain public confidence in the integrity of the tax system, and promote the sound development of the law.

Criminal Matters.—The Criminal Division develops, enforces, and supervises the application of all Federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

Claims, Customs, and General Civil Matters.—The Civil Division represents the Federal Government in civil litigation to defend Federal statutes, regulations, and policies, and to avoid payment of unjustified monetary claims. It also investigates and pursues perpetrators of financial, economic, health care, and other forms of fraud to recover billions of dollars owed to the Federal Government. Examples of non-monetary litigation include the defense of thousands of challenges to immigration enforcement decisions and to Federal activities involving counterterrorism, as well as enforcement of consumer protection laws.

Environment and Natural Resource Matters.—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, worker safety, animal welfare, and the acquisition of Federal property.

Legal Opinions.—The Office of Legal Counsel provides written opinions and oral advice in response to requests from the Counsel to the President, the various agencies of the executive branch, and offices within the Department, including the offices of the Attorney General and Deputy Attorney General.

Civil Rights Matters.—This program enforces the Nation's Federal civil rights laws. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation's promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, particularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations.

INTERPOL Washington.—This program is the United States National Central Bureau and designated representative to INTERPOL on behalf of the Attorney General. Its mission includes, but is not limited to, facilitating international police cooperation; transmitting criminal justice, humanitarian, and other law enforcement related information between U.S. law enforcement authorities and their foreign counterparts; and coordinating and integrating information for investigations of an international nature.

Office of The Pardon Attorney.—The Office of the Pardon Attorney (OPA) receives and evaluates clemency petitions for federal crimes and prepares letters of advice for the President for each application with approval from the Deputy Attorney General. In addition, OPA responds to inquiries concerning executive clemency petitions and the clemency process from applicants, their legal representatives, members of the public, and Members of Congress; prepares all necessary documents to effect the President's decision to grant or deny clemency; and provides advisory services to White House Counsel concerning executive clemency procedures.

Reimbursable Programs.—This reflects reimbursable funding for the following:

Civil Division.—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division.—For activities related to healthcare fraud and drug prosecutions, international training programs, and asset forfeiture related activities;

Environment and Natural Resources Division.—From numerous client agencies for personnel, automated litigation support, and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency for Superfund enforcement litigation; and,

Civil Rights Division.—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

Object Classification (in millions of dollars)

Identification code 015-0128-0-1-999	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	499	547	560
11.3	Other than full-time permanent	74	74	78
11.5	Other personnel compensation	17	17	17
11.8	Special personal services payments	8	8	9
11.9	Total personnel compensation	598	646	664
12.1	Civilian personnel benefits	199	223	230
21.0	Travel and transportation of persons	20	20	20
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	108	108	114
23.2	Rental payments to others	5	5	5
23.3	Communications, utilities, and miscellaneous charges	15	15	15
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	167	183	122
25.2	Other services from non-Federal sources	8	8	8
25.3	Other goods and services from Federal sources	49	49	49
25.4	Operation and maintenance of facilities	21	21	21
25.7	Operation and maintenance of equipment	40	40	40
26.0	Supplies and materials	4	4	4
31.0	Equipment	16	16	16
41.0	Grants, subsidies, and contributions	18	18	18
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	1,271	1,359	1,329
99.0	Reimbursable obligations	279	279	279
99.9	Total new obligations, unexpired accounts	1,550	1,638	1,608

Employment Summary

Identification code 015-0128-0-1-999	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	3,503	3,869	3,880
2001	Reimbursable civilian full-time equivalent employment	297	659	659

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, \$288,000,000, to remain available until expended, of which not to exceed \$5,000 shall be available for official reception and representation expenses: Provided, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be \$341,900,000 in fiscal year 2025), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That such collections collected in fiscal year 2025 in excess of \$288,000,000 shall be credited to this account and shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2025, so as to result in a final fiscal year 2025 appropriation from the general fund estimated at \$0.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0319-0-1-752	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Antitrust	220	285	293
0801	Salaries and Expenses, Antitrust Division (Reimbursable)	2	2	2
0900	Total new obligations, unexpired accounts	222	287	295
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	46	57	81
1021	Recoveries of prior year unpaid obligations	6	5	5
1070	Unobligated balance (total)	52	62	86
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	53		
Spending authority from offsetting collections, discretionary:				
1700	Offsetting collections- HSR	172	304	342
1700	Offsetting Collections- Reimb	1	2	2
1701	Change in uncollected payments, Federal sources	1		

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued
Program and Financing—Continued

Table with columns: Identification code 015-0319-0-1-752, 2023 actual, 2024 est., 2025 est. Rows include spending authority, budget authority, and memorandum entries.

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Department of Justice Antitrust Division and the Federal Trade Commission (FTC) are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino fees, are collected by the FTC and split evenly between the two agencies. In 2025, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

Object Classification (in millions of dollars)

Table with columns: Identification code 015-0319-0-1-752, 2023 actual, 2024 est., 2025 est. Rows include direct obligations for personnel compensation, travel, and printing.

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include advisory services, other services, operation and maintenance of facilities, equipment, and land structures.

Employment Summary

Table with columns: Identification code 015-0319-0-1-752, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, \$2,826,433,000: Provided, That of the total amount appropriated, not to exceed \$19,600 shall be available for official reception and representation expenses: Provided further, That not to exceed \$40,000,000 shall remain available until expended: Provided further, That each United States Attorney shall establish or participate in a task force on human trafficking.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 015-0322-0-1-752, 2023 actual, 2024 est., 2025 est. Rows include obligations by program activity, budgetary resources, and memorandum entries.

Change in obligated balance:

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include unpaid obligations, new obligations, and recoveries of prior year unpaid obligations.

3050	Unpaid obligations, end of year	646	964	1,044
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-126	-161	-161
3070	Change in uncollected pymts, Fed sources, unexpired	-56		
3071	Change in uncollected pymts, Fed sources, expired	21		
3090	Uncollected pymts, Fed sources, end of year	-161	-161	-161
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	402	485	803
3200	Obligated balance, end of year	485	803	883

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	2,750	2,632	2,826
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,251	2,290	2,459
4011	Outlays from discretionary balances	378		263
4020	Outlays, gross (total)	2,629	2,290	2,722
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-77		
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-79		
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-56		
4052	Offsetting collections credited to expired accounts	17		
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	-38		
4070	Budget authority, net (discretionary)	2,633	2,632	2,826
4080	Outlays, net (discretionary)	2,550	2,290	2,722
	Mandatory:			
4090	Budget authority, gross	34	43	43
	Outlays, gross:			
4100	Outlays from new mandatory authority	32	43	43
4101	Outlays from mandatory balances	2	64	64
4110	Outlays, gross (total)	34	107	107
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-34	-43	-43
4180	Budget authority, net (total)	2,633	2,632	2,826
4190	Outlays, net (total)	2,550	2,354	2,786

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States.

Object Classification (in millions of dollars)

Identification code 015-0322-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,156	1,164	1,288
11.3 Other than full-time permanent	114	112	
11.5 Other personnel compensation	50	44	44
11.8 Special personal services payments	6	6	6
11.9 Total personnel compensation	1,326	1,326	1,450
12.1 Civilian personnel benefits	484	467	526
21.0 Travel and transportation of persons	25	20	20
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	273	286	292
23.2 Rental payments to others	8	8	8
23.3 Communications, utilities, and miscellaneous charges	29	29	29
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	172	122	122
25.2 Other services from non-Federal sources	40	38	38
25.3 Purchases from Govt Accts	53	53	54
25.4 Operation and maintenance of facilities	140	84	87
25.7 Operation and maintenance of equipment	102	102	102
26.0 Supplies and materials	12	10	10
31.0 Equipment	93	84	85
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,760	2,632	2,826
99.0 Reimbursable obligations	80	83	83
99.9 Total new obligations, unexpired accounts	2,840	2,715	2,909

Employment Summary

Identification code 015-0322-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	10,194	10,260	10,694
2001 Reimbursable civilian full-time equivalent employment	422	500	534

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, \$2,656,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0100-0-1-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Foreign Claims	2	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	3	3
3020 Outlays (gross)	-2	-3	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	2	3	3

The Foreign Claims Settlement Commission adjudicates the claims of United States nationals (individuals and corporations) for losses and injuries caused by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2025, the Commission will continue to administer the Albania Claims Program in accordance with the 1995 United States-Albanian Claims Settlement Agreement.

Object Classification (in millions of dollars)

Identification code 015-0100-0-1-153	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.3 Other goods and services from Federal sources	1	2	2
99.9 Total new obligations, unexpired accounts	2	3	3

Employment Summary

Identification code 015-0100-0-1-153	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	7	9	9

SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, \$1,865,630,000, of which not to exceed \$20,000 shall be available for official reception and representation expenses, and not to exceed \$25,000,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

SALARIES AND EXPENSES—Continued
Program and Financing (in millions of dollars)

Identification code 015-0324-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Judicial and Courthouse Security	618	592	639
0003 Fugitive Apprehension	682	680	745
0004 Prisoner Security and Transportation	291	286	296
0005 Protection of Witnesses	67	68	71
0006 Tactical Operations	80	79	81
0007 Detention Operations			34
0799 Total direct obligations	1,738	1,705	1,866
0801 Salaries and Expenses, United States Marshals Service (Reimbursable)	33	40	35
0900 Total new obligations, unexpired accounts	1,771	1,745	1,901
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	11	37
1001 Discretionary unobligated balance brought fwd, Oct 1	10		
1012 Unobligated balance transfers between expired and unexpired accounts	25		
1021 Recoveries of prior year unpaid obligations	2	9	
1033 Recoveries of prior year paid obligations	7		
1070 Unobligated balance (total)	49	20	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,705	1,705	1,866
1121 Appropriations transferred from other acct [011-1070]	1		
1160 Appropriation, discretionary (total)	1,706	1,705	1,866
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	8	8	8
Spending authority from offsetting collections, discretionary:			
1700 Collected	25	42	42
1701 Change in uncollected payments, Federal sources	11	7	7
1750 Spending auth from offsetting collections, disc (total)	36	49	49
1900 Budget authority (total)	1,750	1,762	1,923
1930 Total budgetary resources available	1,799	1,782	1,960
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-17		
1941 Unexpired unobligated balance, end of year	11	37	59
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	332	406	141
3010 New obligations, unexpired accounts	1,771	1,745	1,901
3011 Obligations ("upward adjustments"), expired accounts	24		
3020 Outlays (gross)	-1,691	-2,001	-1,906
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-9	
3041 Recoveries of prior year unpaid obligations, expired	-28		
3050 Unpaid obligations, end of year	406	141	136
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-15	-22
3070 Change in uncollected pymts, Fed sources, unexpired	-11	-7	-7
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-15	-22	-29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	326	391	119
3200 Obligated balance, end of year	391	119	107
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,742	1,754	1,915
Outlays, gross:			
4010 Outlays from new discretionary authority	1,435	1,578	1,723
4011 Outlays from discretionary balances	250	415	175
4020 Outlays, gross (total)	1,685	1,993	1,898
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-26	-42	-42
4033 Non-Federal sources	-12	-7	-7
4034 Offsetting governmental collections	-1		
4040 Offsets against gross budget authority and outlays (total)	-39	-49	-49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-11	-7	-7
4052 Offsetting collections credited to expired accounts	7	7	7
4053 Recoveries of prior year paid obligations, unexpired accounts	7		

4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	1,706	1,705	1,866
4080 Outlays, net (discretionary)	1,646	1,944	1,849
Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority		8	8
4101 Outlays from mandatory balances	6		
4110 Outlays, gross (total)	6	8	8
4180 Budget authority, net (total)	1,714	1,713	1,874
4190 Outlays, net (total)	1,652	1,952	1,857

The Federal Government is represented by a United States Marshal in each of the 94 judicial districts. The primary mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system by securing Federal court facilities and ensuring the safety of judges, court personnel, and the public; apprehending fugitives and non-compliant sex offenders; maintaining custody of Federal prisoners and providing for their security and transportation from arrest to incarceration; ensuring the safety of protected government witnesses and their families; executing Federal warrants and court orders; managing seized assets acquired through illegal means; and providing custody, management, and disposal of forfeited assets. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

The USMS derives other Federal funds from the Administrative Office of the U.S. Courts for the Judicial Facility Security Program, the Assets Forfeiture Fund for seized assets management and disposal, the Fees and Expenses of Witnesses appropriation for security and relocation of protected witnesses, the Organized Crime Drug Enforcement Task Forces Program for multi-agency drug investigations, and the Department of Health and Human Services for protecting the Strategic National Stockpile. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

For 2025, the USMS requests program increases totaling \$68.5 million to support two Administration goals: upholding the rule of law by protecting public servants from violence, and reforming and strengthening the criminal justice system to ensure fair and just treatment. To effectively provide residential protection to the U.S. Supreme Court Justices, the USMS requests \$28.1 million. To support full implementation and fielding of the USMS Body Worn Camera program, the USMS requests \$40.4 million.

Object Classification (in millions of dollars)

Identification code 015-0324-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	539	555	598
11.3 Other than full-time permanent	15	16	16
11.5 Other personnel compensation	114	117	126
11.8 Special personal services payments	1	7	7
11.9 Total personnel compensation	669	695	747
12.1 Civilian personnel benefits	356	362	392
21.0 Travel and transportation of persons	43	28	32
22.0 Transportation of things	3	1	2
23.1 Rental payments to GSA	203	226	228
23.2 Rental payments to others	12	20	21
23.3 Communications, utilities, and miscellaneous charges	26	26	30
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	74	39	48
25.2 Other services from non-Federal sources	6	53	73
25.3 Other goods and services from Federal sources	69	69	71
25.4 Operation and maintenance of facilities	38	27	30
25.7 Operation and maintenance of equipment	83	49	51
26.0 Supplies and materials	31	30	33
31.0 Equipment	83	67	95
32.0 Land and structures	25	11	11
42.0 Insurance claims and indemnities	17	1	1
99.0 Direct obligations	1,738	1,705	1,866
99.0 Reimbursable obligations	33	40	35
99.9 Total new obligations, unexpired accounts	1,771	1,745	1,901

Employment Summary

Identification code 015-0324-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5,095	5,129	5,258
2001 Reimbursable civilian full-time equivalent employment	134	153	137

CONSTRUCTION

For construction in space that is controlled, occupied, or utilized by the United States Marshals Service for prisoner holding and related support, \$18,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0133–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Construction	23	18	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	2	2
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	7	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	18
1930 Total budgetary resources available	25	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47	56	24
3010 New obligations, unexpired accounts	23	18	18
3020 Outlays (gross)	–13	–50	–17
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	56	24	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47	56	24
3200 Obligated balance, end of year	56	24	25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	18	18
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	13	49	16
4020 Outlays, gross (total)	13	50	17
4180 Budget authority, net (total)	18	18	18
4190 Outlays, net (total)	13	50	17

The Construction appropriation provides resources to modify spaces controlled, occupied, and/or utilized by the United States Marshals Service for prisoner holding and related support.

Object Classification (in millions of dollars)

Identification code 015–0133–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	21	16	16
99.9 Total new obligations, unexpired accounts	23	18	18

FEDERAL PRISONER DETENTION

For necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by section 4013 of title 18, United States Code, \$2,140,697,000, to remain available until expended: Provided, That not to exceed \$20,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to section 4013(b) of title 18, United States Code; Provided further, That the United States Marshals Service shall be responsible for managing the Justice Prisoner and Alien Transportation System.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–1020–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Prisoner Detention	2,196	2,130	2,141
0100 Direct program activities, subtotal	2,196	2,130	2,141
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	32	35
1021 Recoveries of prior year unpaid obligations	11	3	
1070 Unobligated balance (total)	50	35	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,130	2,130	2,141
1121 Appropriations transferred from other acct [015–0406]	5		
1121 Appropriations transferred from other acct [015–0404]	2		
1121 Appropriations transferred from other acct [015–0203]	10		
1121 Appropriations transferred from other acct [015–0200]	30		
1121 Appropriations transferred from other acct [015–0500]	1		
1160 Appropriation, discretionary (total)	2,178	2,130	2,141
1900 Budget authority (total)	2,178	2,130	2,141
1930 Total budgetary resources available	2,228	2,165	2,176
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	35	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	351	258	317
3010 New obligations, unexpired accounts	2,196	2,130	2,141
3020 Outlays (gross)	–2,278	–2,068	–2,140
3040 Recoveries of prior year unpaid obligations, unexpired	–11	–3	
3050 Unpaid obligations, end of year	258	317	318
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	351	258	317
3200 Obligated balance, end of year	258	317	318
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,178	2,130	2,141
Outlays, gross:			
4010 Outlays from new discretionary authority	1,902	1,810	1,820
4011 Outlays from discretionary balances	376	258	320
4020 Outlays, gross (total)	2,278	2,068	2,140
4180 Budget authority, net (total)	2,178	2,130	2,141
4190 Outlays, net (total)	2,278	2,068	2,140

The Federal Prisoner Detention (FPD) appropriation is responsible for the variable costs associated with the care of Federal detainees in the custody of the United States Marshals Service (USMS). The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing unimpeded prisoner transportation operations. The FPD appropriation provides for housing, subsistence, transportation, medical care, and medical guard service of Federal detainees in State, local, and private facilities.

The Federal Government utilizes various methods to house detainees. The USMS acquires detention bed space for Federal detainees through several means, using the most appropriate method to maximize efficiency and effectiveness for the Government:

- 1) Intergovernmental Agreements (IGAs) with State and local jurisdictions, whose excess prison and jail bed capacity is utilized via a negotiated daily rate paid to those jurisdictions;
- 2) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility, funded through the Federal Bureau of Prisons (BOP) appropriation; and
- 3) Private performance-based contract facilities, where an individual daily rate or contract minimum rate is paid. In accordance with Executive Order 14006, private detention facility contracts are active only in areas where IGA or Federal bedspace is unavailable. The USMS continues to monitor bedspace availability to ensure adherence to the Executive Order.

Over 80 percent of the USMS detainee population that is placed in government facilities will be housed under IGAs.

For 2025, the USMS requests base adjustments to account for changes to the detention population and variable housing, medical care, medical guard, and transportation costs projected to occur during the fiscal year.

Object Classification (in millions of dollars)

Identification code 015–1020–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	5	

FEDERAL PRISONER DETENTION—Continued
Object Classification—Continued

Identification code 015–1020–0–1–752	2023 actual	2024 est.	2025 est.
11.8 Special personal services payments	1	1	.....
11.9 Total personnel compensation	5	6	.....
12.1 Civilian personnel benefits	1	2	.....
21.0 Travel and transportation of persons	1	2	3
23.1 Rental payments to GSA	1	1	.....
23.3 Communications, utilities, and miscellaneous charges	1	2	.....
25.1 Advisory and assistance services	22	7	.....
25.2 Other services from non-Federal sources .....	.....	1	.....
25.3 Other goods and services from Federal sources	141	95	109
25.4 Operation and maintenance of facilities	14	10	.....
25.6 Medical care	119	148	158
25.7 Operation and maintenance of equipment	2	2	.....
25.8 Subsistence and support of persons	1,887	1,846	1,871
26.0 Supplies and materials .....	.....	1	.....
31.0 Equipment	2	7	.....
99.9 Total new obligations, unexpired accounts	2,196	2,130	2,141

Employment Summary

Identification code 015–1020–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	29	42	.....

FEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$320,000,000, to remain available until expended, of which not to exceed \$16,000,000 is for construction of buildings for protected witness safesites; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$35,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses: Provided, That amounts made available under this heading may not be transferred pursuant to section 205 of this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0311–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Fees and expenses of witnesses	293	335	347
0002 Protection of witnesses	65	70	70
0003 Private counsel	3	3	3
0004 Foreign counsel	24	24	24
0005 Alternative Dispute Resolution	3	3	3
0900 Total new obligations, unexpired accounts	388	435	447
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	224	163	66
1021 Recoveries of prior year unpaid obligations	71	83	80
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	296	246	146
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	270	270	320
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–15	–15	–18
1260 Appropriations, mandatory (total)	255	255	302
1930 Total budgetary resources available	551	501	448
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	163	66	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	437	491	548
3010 New obligations, unexpired accounts	388	435	447

3020 Outlays (gross)	–263	–295	–327
3040 Recoveries of prior year unpaid obligations, unexpired	–71	–83	–80
3050 Unpaid obligations, end of year	491	548	588
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	437	491	548
3200 Obligated balance, end of year	491	548	588

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	255	255	302
Outlays, gross:			
4100 Outlays from new mandatory authority	130	174	206
4101 Outlays from mandatory balances	133	121	121
4110 Outlays, gross (total)	263	295	327
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160 Budget authority, net (mandatory)	255	255	302
4170 Outlays, net (mandatory)	262	295	327
4180 Budget authority, net (total)	255	255	302
4190 Outlays, net (total)	262	295	327

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's six litigating divisions are served by this appropriation.

Fees and Expenses of Witnesses.—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses who testify as to events or facts about which they have personal knowledge, and for expert witnesses who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of Witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim Compensation Fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private Counsel.—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

Foreign Counsel.—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Object Classification (in millions of dollars)

Identification code 015–0311–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.8 Personnel compensation: Fees and expenses of witnesses	296	334	344
21.0 Per diem in lieu of subsistence	9	9	9
23.1 Rental payments to GSA	6	6	6
25.1 Advisory and assistance services	13	13	13
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	3	3	3
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	2	2	2
25.8 Subsistence and support of persons	56	65	67
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	388	435	447

OFFICE FOR ACCESS TO JUSTICE

For expenses necessary to carry out the activities of the Office for Access to Justice, \$10,478,000: Provided, That the unobligated balances of prior year appropriations made available for the Office for Access to Justice under the heading "Salaries and Expenses, General Legal Activities", including any funds that were transferred to such heading for such purpose, shall be transferred to the appropriation under this heading.

Program and Financing (in millions of dollars)

Identification code 015-0425-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			10
1930 Total budgetary resources available			10
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			10
3020 Outlays (gross)			-10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			10
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			10
4190 Outlays, net (total)			10

Office for Access to Justice. The mission of the Office for Access to Justice (ATJ) is to ensure equal justice under the law by engaging in transformative and systemic work, so that all communities have access to the promises and protections of our legal systems. The ATJ aims to achieve this core mission by promoting access to courts and legal systems through legal assistance and counsel; pursuing data-driven, stakeholder-informed, and innovative approaches to judicial process; and by promoting integrity, accountability and reform of legal systems with the goal of creating a more holistic and equitable approach to justice.

Object Classification (in millions of dollars)

Identification code 015-0425-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			5
11.3 Other than full-time permanent			2
11.9 Total personnel compensation			7
12.1 Civilian personnel benefits			2
25.1 Advisory and assistance services			1
99.9 Total new obligations, unexpired accounts			10

Employment Summary

Identification code 015-0425-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			42

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Community Relations Service, \$29,088,000: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0500-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Community Relations Service	23	25	29

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	25	29
1120 Appropriations transferred to other acct (015-1020)	-1		
1160 Appropriation, discretionary (total)	24	25	29
1930 Total budgetary resources available	24	25	29
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	13	4
3010 New obligations, unexpired accounts	23	25	29
3020 Outlays (gross)	-20	-34	-29
3050 Unpaid obligations, end of year	13	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	13	4
3200 Obligated balance, end of year	13	4	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	24	25	29
Outlays, gross:			
4010 Outlays from new discretionary authority	13	21	25
4011 Outlays from discretionary balances	7	13	4
4020 Outlays, gross (total)	20	34	29
4180 Budget authority, net (total)	24	25	29
4190 Outlays, net (total)	20	34	29

The Community Relations Service provides assistance to State and local communities in the prevention and resolution of tension, violence, and civil disorders relating to actual or perceived discrimination on the basis of race, color, or national origin. The Service also works with communities to employ strategies to prevent and respond to bias and hate crimes committed on the basis of actual or perceived race, color, national origin, gender, gender identity, sexual orientation, religion, or disability.

Object Classification (in millions of dollars)

Identification code 015-0500-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	11	12
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	7	11	12
12.1 Civilian personnel benefits	2	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	2	1	2
25.3 Other goods and services from Federal sources	7	5	6
41.0 Grants, subsidies, and contributions	1		1
99.9 Total new obligations, unexpired accounts	23	25	29

Employment Summary

Identification code 015-0500-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	43	98	118

INDEPENDENT COUNSEL

Program and Financing (in millions of dollars)

Identification code 015-0327-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Investigations and prosecutions as authorized by Congress	19	29	4
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	21	31	4
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2	-2	
1260 Appropriations, mandatory (total)	19	29	4

INDEPENDENT COUNSEL—Continued
Program and Financing—Continued

Table with columns: Identification code 015-0327-0-1-752, 2023 actual, 2024 est., 2025 est. Rows include: 1930 Total budgetary resources available, Change in obligated balance (Unpaid obligations, Memorandum entries), Budget authority and outlays, net (Mandatory, Outlays, gross, net total).

A permanent appropriation is available to fund independent and special counsel activities (28 U.S.C. 591 note). In recent years, special counsels have been appointed to investigate allegations that senior Executive Branch officials violated Federal law. This permanent appropriation is used to fund such investigations.

Object Classification (in millions of dollars)

Table with columns: Identification code 015-0327-0-1-752, 2023 actual, 2024 est., 2025 est. Rows include: Direct obligations (Personnel compensation: Full-time permanent, Other than full-time permanent, Total personnel compensation, Civilian personnel benefits, Travel and transportation of persons, Rental payments to GSA, Other services from non-Federal sources, Other goods and services from Federal sources, Operation and maintenance of equipment, Total new obligations, unexpired accounts).

Employment Summary

Table with columns: Identification code 015-0327-0-1-752, 2023 actual, 2024 est., 2025 est. Rows include: 1001 Direct civilian full-time equivalent employment, 2001 Reimbursable civilian full-time equivalent employment.

VICTIMS COMPENSATION FUND

Program and Financing (in millions of dollars)

Table with columns: Identification code 015-0139-0-1-754, 2023 actual, 2024 est., 2025 est. Rows include: Obligations by program activity (Victims Compensation, Management and Administration, Total new obligations, unexpired accounts), Budgetary resources (Unobligated balance, Budget authority: Appropriations, mandatory: Appropriation, Appropriations and/or unobligated balance of appropriations permanently reduced, Appropriations, mandatory (total), Budget authority (total)).

Table with columns: 1930, 1,930, 1,548. Rows include: Total budgetary resources available, Change in obligated balance (Unpaid obligations: Unpaid obligations, brought forward, Oct 1; New obligations, unexpired accounts; Outlays (gross); Recoveries of prior year unpaid obligations, unexpired; Unpaid obligations, end of year; Memorandum (non-add) entries: Obligated balance, start of year; Obligated balance, end of year).

Budget authority and outlays, net:

Table with columns: 4090, 4100, 4101, 4110, 4180, 4190. Rows include: Mandatory: Budget authority, gross; Outlays, gross: Outlays from new mandatory authority; Outlays from mandatory balances; Outlays, gross (total); Budget authority, net (total); Outlays, net (total).

The September 11th Victim Compensation Fund (VCF) was created to provide compensation for any individual (or a personal representative of a deceased individual) who suffered physical harm or was killed as a result of the terrorist attacks on September 11, 2001, or the debris removal efforts that took place in the immediate aftermath of those attacks. The VCF was extended on July 29, 2019 with the passage of the Never Forget the Heroes: James Zadroga, Ray Pfeifer, and Luis Alvarez Permanent Authorization of the September 11th Victim Compensation Fund Act, Public Law 116-34. The Act extends the VCF's claim filing deadline to October 1, 2090, and appropriates such funds as may be necessary in each fiscal year through fiscal year 2092 to pay all eligible claims.

Object Classification (in millions of dollars)

Table with columns: Identification code 015-0139-0-1-754, 2023 actual, 2024 est., 2025 est. Rows include: Direct obligations (Personnel compensation: Full-time permanent; Civilian personnel benefits; Advisory and assistance services; Other goods and services from Federal sources; Equipment; Insurance claims and indemnities; Total new obligations, unexpired accounts).

Employment Summary

Table with columns: Identification code 015-0139-0-1-754, 2023 actual, 2024 est., 2025 est. Row include: 1001 Direct civilian full-time equivalent employment.

UNITED STATES VICTIMS OF STATE SPONSORED TERRORISM FUND

Special and Trust Fund Receipts (in millions of dollars)

Table with columns: Identification code 015-5608-0-2-754, 2023 actual, 2024 est., 2025 est. Rows include: 0100 Balance, start of year; Receipts: Current law: Fines, Penalties, and Forfeitures, United States Victims of State Sponsored Terrorism Fund; Earnings on Investments, United States Victims of State Sponsored Terrorism Fund; Total current law receipts; Total receipts; Total: Balances and receipts; Appropriations: Current law: United States Victims of State Sponsored Terrorism Fund; United States Victims of State Sponsored Terrorism Fund; United States Victims of State Sponsored Terrorism Fund; Total current law appropriations.

2999	Total appropriations	-137	-175	-175
5099	Balance, end of year		81	89

Program and Financing (in millions of dollars)

Identification code 015-5608-0-2-754	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Victim Compensation	100		
0002	Management and Administration	5	4	4
0003	9/11 Lump Sum Catch Up Victim Payments	2,616	1	
0004	Beirut and Khobar Towers		3,000	
0900	Total new obligations, unexpired accounts	2,721	3,005	4
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	246	3,316	486
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	5,654		
1201	Appropriation (special or trust fund)	137	175	175
1203	Appropriation (previously unavailable)(special or trust)	1	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260	Appropriations, mandatory (total)	5,791	175	175
1930	Total budgetary resources available	6,037	3,491	661
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3,316	486	657
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	7	12
3010	New obligations, unexpired accounts	2,721	3,005	4
3020	Outlays (gross)	-2,719	-3,000	-4
3050	Unpaid obligations, end of year	7	12	12
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	7	12
3200	Obligated balance, end of year	7	12	12
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	5,791	175	175
Outlays, gross:				
4100	Outlays from new mandatory authority	2,717	150	4
4101	Outlays from mandatory balances	2	2,850	
4110	Outlays, gross (total)	2,719	3,000	4
4180	Budget authority, net (total)	5,791	175	175
4190	Outlays, net (total)	2,719	3,000	4
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	169	3,291	175
5001	Total investments, EOY: Federal securities: Par value	3,291	175	175

The Consolidated Appropriations Act of 2016 established the United States Victims of State Sponsored Terrorism Fund (VSSTF) as an effort to improve the availability of compensation for certain U.S. victims of state sponsored terrorism. VSSTF is managed by the Criminal Division's Money Laundering and Asset Recovery Section.

Object Classification (in millions of dollars)

Identification code 015-5608-0-2-754	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services	4	3	3
25.2	Other services from non-Federal sources	2,716	3,001	
99.9	Total new obligations, unexpired accounts	2,721	3,005	4

Employment Summary

Identification code 015-5608-0-2-754	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	4	4	4

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, \$263,514,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, deposits of discretionary offsetting collections to the United States Trustee System Fund and amounts herein appropriated shall be available in such amounts as may be necessary to pay refunds due depositors: Provided further, That, notwithstanding any other provision of law, fees deposited into the Fund as discretionary offsetting collections pursuant to section 589a of title 28, United States Code (as limited by section 589a(f)(2) of title 28, United States Code), shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: Provided further, That to the extent that fees deposited into the Fund as discretionary offsetting collections in fiscal year 2025, net of amounts necessary to pay refunds due depositors, exceed \$263,514,000, those excess amounts shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That the sum herein appropriated from the general fund shall be reduced (1) as such fees are received during fiscal year 2025, net of amounts necessary to pay refunds due depositors, (estimated at \$289,540,000) and (2) to the extent that any remaining general fund appropriations can be derived from amounts deposited in the Fund as discretionary offsetting collections in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year 2025 appropriation from the general fund estimated at \$0.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5073-0-2-752	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	313	274	279
Receipts:				
Current law:				
1120	Fees for Bankruptcy Oversight, U.S. Trustees System	213	253	290
1140	Earnings on Investments, U.S. Trustees System	3	7	6
1199	Total current law receipts	216	260	296
1999	Total receipts	216	260	296
2000	Total: Balances and receipts	529	534	575
Appropriations:				
Current law:				
2101	United States Trustee System Fund	-255	-255	-264
2103	United States Trustee System Fund			-5
2199	Total current law appropriations	-255	-255	-269
2999	Total appropriations	-255	-255	-269
5099	Balance, end of year	274	279	306

Program and Financing (in millions of dollars)

Identification code 015-5073-0-2-752	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	United States Trustee System Fund (Direct)	258	265	264
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5	7	
1021	Recoveries of prior year unpaid obligations	5	3	
1070	Unobligated balance (total)	10	10	
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	255	255	264
Appropriations, mandatory:				
1203	Appropriation (previously unavailable)(special or trust)			5
1220	Appropriations transferred to other acct [010-5116]			-5
1900	Budget authority (total)	255	255	264
1930	Total budgetary resources available	265	265	264
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	7		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	51	57	64
3010	New obligations, unexpired accounts	258	265	264
3020	Outlays (gross)	-247	-255	-273
3040	Recoveries of prior year unpaid obligations, unexpired	-5	-3	
3050	Unpaid obligations, end of year	57	64	55
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	51	57	64

UNITED STATES TRUSTEE SYSTEM FUND—Continued
Program and Financing—Continued

Identification code 015-5073-0-2-752	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year	57	64	55
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	255	255	264
Outlays, gross:			
4010 Outlays from new discretionary authority	216	224	232
4011 Outlays from discretionary balances	31	31	41
4020 Outlays, gross (total)	247	255	273
4180 Budget authority, net (total)	255	255	264
4190 Outlays, net (total)	247	255	273
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	163	204	205
5001 Total investments, EOY: Federal securities: Par value	204	205	223

The United States Trustee Program (USTP or Program) supervises the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigates against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (P.L. 99-554) expanded the pilot trustee program to a 21 region, nationwide program encompassing 88 judicial districts (bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts). The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (P.L. 109-8) expanded the Program's responsibilities to include, among other things, means testing, credit counseling/debtor education, and debtor audits. The August 2019 enactment of the Small Business Reorganization Act (P.L. 116-54) gave the Program additional responsibilities regarding small business debtors.

USTP appropriations are offset primarily by revenues deposited into the United States Trustee System Fund from filing fees paid by consumer and business debtors as well as quarterly fees based on disbursements made by most chapter 11 debtors. The rates for quarterly fees were most recently amended by the January 2021 enactment of the Bankruptcy Administration Improvement Act of 2020 (P.L. 116-325), which adjusts rates from April 1, 2021 through December 31, 2025. Based on current projections, the USTP estimates fully offsetting the Program's FY 2025 appropriation.

Object Classification (in millions of dollars)

Identification code 015-5073-0-2-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	118	124	131
11.3 Other than full-time permanent	7	7	8
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	127	134	142
12.1 Civilian personnel benefits	48	51	55
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	25	26	26
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.1 Advisory and assistance services	12	10	2
25.2 Other services from non-Federal sources	2	4	4
25.3 Other goods and services from Federal sources	17	18	14
25.4 Operation and maintenance of facilities	7	4	4
25.7 Operation and maintenance of equipment	3	3	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	6	5	4
32.0 Land and structures	3	1	.....
99.0 Direct obligations	258	265	262
99.5 Adjustment for rounding .....	.....	.....	2
99.9 Total new obligations, unexpired accounts	258	265	264

Employment Summary

Identification code 015-5073-0-2-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	953	1,003	1,003

VIOLENT CRIME REDUCTION AND PREVENTION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 015-0426-4-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 COPS Hiring Program	120
0002 Federal Personnel	127
0900 Total new obligations, unexpired accounts	247
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	247
1930 Total budgetary resources available	247
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	247
3020 Outlays (gross)	-158
3050 Unpaid obligations, end of year	89
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	89
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	247
Outlays, gross:			
4100 Outlays from new mandatory authority	158
4180 Budget authority, net (total)	247
4190 Outlays, net (total)	158

The Budget builds upon the Safer America Plan by investing an additional \$1.2 billion over five years to launch a new Violent Crime Reduction and Prevention Fund. This fund will support Federal, state, local, tribal, and territorial law enforcement efforts to focus on violent crime. The fund will support the hiring and subsequent sustainment of over 300 Federal agents, prosecutors, and forensic specialists to investigate and prosecute violent crime cases, in addition to the expansion of Operation North Star to take dangerous fugitives off the streets and Operation Overdrive to identify and dismantle violent drug trafficking networks. The fund further provides funding to support the hiring of 4,700 detectives to surge state and local investigatory capacity.

Object Classification (in millions of dollars)

Identification code 015-0426-4-1-751	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	59
11.9 Total personnel compensation	59
12.1 Civilian personnel benefits	32
21.0 Travel and transportation of persons	27
25.1 Advisory and assistance services	11
41.0 Grants, subsidies, and contributions	118
99.9 Total new obligations, unexpired accounts	247

Employment Summary

Identification code 015-0426-4-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	329

ASSETS FORFEITURE FUND

For expenses authorized by subparagraphs (B), (F), and (G) of section 524(c)(1) of title 28, United States Code, \$20,514,000, to be derived from the Department of Justice Assets Forfeiture Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5042-0-2-752	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	97	188	543

Receipts:			
Current law:			
1110	Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund	3,101	1,225 1,250
1140	Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund	238	421 343
1199	Total current law receipts	3,339	1,646 1,593
1999	Total receipts	3,339	1,646 1,593
2000	Total: Balances and receipts	3,436	1,834 2,136
Appropriations:			
Current law:			
2101	Assets Forfeiture Fund	-21	-21 -21
2101	Assets Forfeiture Fund	-3,319	-1,150 -1,150
2103	Assets Forfeiture Fund	-97	-189 -70
2132	Assets Forfeiture Fund	189	69 71
2199	Total current law appropriations	-3,248	-1,291 -1,170
2999	Total appropriations	-3,248	-1,291 -1,170
5099	Balance, end of year	188	543 966

Program and Financing (in millions of dollars)

Identification code 015-5042-0-2-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Assets Forfeiture Fund (Direct)	1,609	1,762 1,762
0801	Assets Forfeiture Fund (Reimbursable)	13	29 29
0900	Total new obligations, unexpired accounts	1,622	1,791 1,791

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,313	2,511 1,606
1001	Discretionary unobligated balance brought fwd, Oct 1	1	.....
1021	Recoveries of prior year unpaid obligations	56	75 75
1033	Recoveries of prior year paid obligations	4	.....
1070	Unobligated balance (total)	1,373	2,586 1,681
Budget authority:			
Appropriations, discretionary:			
1101	Appropriation (special or trust)	21	21 21
1130	Appropriations permanently reduced .....	.....	-500
1160	Appropriation, discretionary (total)	21	-479 21
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	3,319	1,150 1,150
1203	Appropriation (previously unavailable)(special or trust)	97	189 70
1220	Appropriations transferred to other acct [072-0306]	-5	.....
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-500	.....
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced (sequester)	-189	-69 -71
1260	Appropriations, mandatory (total)	2,722	1,270 1,149
Spending authority from offsetting collections, mandatory:			
1800	Collected	9	20 20
1801	Change in uncollected payments, Federal sources	8	.....
1850	Spending auth from offsetting collections, mand (total)	17	20 20
1900	Budget authority (total)	2,760	811 1,190
1930	Total budgetary resources available	4,133	3,397 2,871
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,511	1,606 1,080

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	890	975 1,880
3010	New obligations, unexpired accounts	1,622	1,791 1,791
3020	Outlays (gross)	-1,481	-811 -1,581
3040	Recoveries of prior year unpaid obligations, unexpired	-56	-75 -75
3050	Unpaid obligations, end of year	975	1,880 2,015
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-24	-32 -32
3070	Change in uncollected pymts, Fed sources, unexpired	-8	.....
3090	Uncollected pymts, Fed sources, end of year	-32	-32 -32
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	866	943 1,848
3200	Obligated balance, end of year	943	1,848 1,983

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	21	-479 21

Outlays, gross:			
4010	Outlays from new discretionary authority	16	-292 8
4011	Outlays from discretionary balances	5	12 -88
4020	Outlays, gross (total)	21	-280 -80
Mandatory:			
4090	Budget authority, gross	2,739	1,290 1,169
Outlays, gross:			
4100	Outlays from new mandatory authority	1,215	756 685
4101	Outlays from mandatory balances	245	335 976
4110	Outlays, gross (total)	1,460	1,091 1,661
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-9	-20 -20
4123	Non-Federal sources	-4	.....
4130	Offsets against gross budget authority and outlays (total)	-13	-20 -20
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-8	.....
4143	Recoveries of prior year paid obligations, unexpired accounts	4	.....
4150	Additional offsets against budget authority only (total)	-4	.....
4160	Budget authority, net (mandatory)	2,722	1,270 1,149
4170	Outlays, net (mandatory)	1,447	1,071 1,641
4180	Budget authority, net (total)	2,743	791 1,170
4190	Outlays, net (total)	1,468	791 1,561

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	941	1,041 1,041
5001	Total investments, EOY: Federal securities: Par value	1,041	1,041 1,041

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund (AFF) as a repository for forfeited cash and the proceeds of sales of forfeited property under any law enforced and administered by the Department of Justice in accordance with 28 U.S.C. 524(c). Authorities of the AFF have been amended by various public laws enacted since 1984. Under current law, authority to use the AFF for certain investigative expenses shall be specified in annual appropriations acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise, or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the AFF. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E). During FY 2022 and FY 2023 in response to the Russian invasion of Ukraine, the AFF provided resources in support of Task Force KleptoCapture investigations into Russian sanctions violations. This support will continue as necessary in FY 2024 and FY 2025. Pursuant to section 1708 of the Additional Ukraine Supplemental Appropriations Act, 2023 (Division M, Public Law 117-328), the AFF may transfer to the Secretary of State the proceeds of certain forfeited property for use by the Secretary of State to remediate the harms of Russian aggression towards Ukraine.

Object Classification (in millions of dollars)

Identification code 015-5042-0-2-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	54	58 58
12.1	Civilian personnel benefits	20	23 23
21.0	Travel and transportation of persons	7	8 8
22.0	Transportation of things	3	4 5
23.1	Rental payments to GSA	20	22 22
23.2	Rental payments to others	8	8 8
23.3	Communications, utilities, and miscellaneous charges	35	37 37
25.1	Advisory and assistance services	204	6 7
25.2	Other services from non-Federal sources	1,134	1,460 1,460
25.3	Other goods and services from Federal sources	59	65 64
25.4	Operation and maintenance of facilities	2	3 3
25.7	Operation and maintenance of equipment	47	50 50
26.0	Supplies and materials	6	7 7
31.0	Equipment	10	11 10
99.0	Direct obligations	1,609	1,762 1,762
99.0	Reimbursable obligations	13	29 29
99.9	Total new obligations, unexpired accounts	1,622	1,791 1,791

Employment Summary

Identification code 015-5042-0-2-752	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	98	123 123
1001	Direct civilian full-time equivalent employment	28	38 38
1001	Direct civilian full-time equivalent employment	1	7 7
1001	Direct civilian full-time equivalent employment	48	67 67
1001	Direct civilian full-time equivalent employment	1	5 5

ASSETS FORFEITURE FUND—Continued
Employment Summary—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1001: Direct civilian full-time equivalent employment, 170, 218, 218.

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 0801: Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (Reimbursable), 57, 71, 73.

Obligations by program activity:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 0801: Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (Reimbursable), 57, 71, 73.

Budgetary resources:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows 1000-1941 detailing unobligated balance, budget authority, and memorandum entries.

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows 3000-3200 detailing unpaid obligations, uncollected payments, and memorandum entries.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows 4000-4190 detailing discretionary budget authority, outlays, and net total.

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting the majority of Federal detainees and prisoners in the custody of the United States Marshals Service and the Federal Bureau of Prisons. JPATS transports both pretrial detainees and sentenced prisoners via coordinated air and ground systems while ensuring the safety of the public, Federal employees, and those in custody. JPATS also transports detainees and prisoners on a reimbursable space-available basis for the Department of Defense, other participating Federal departments, and State and local agencies. Customers are billed based on the number of flight hours and seats used to move their detainees/prisoners.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 11.1: Full-time permanent personnel compensation, 11, 12, 13.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows 11.1-11.8 detailing personnel compensation and special services payments.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows 11.9-99.9 detailing total personnel compensation, civilian benefits, travel, rental, communications, and other services.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 2001: Reimbursable civilian full-time equivalent employment, 98, 113, 114.

NATIONAL SECURITY DIVISION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary to carry out the activities of the National Security Division, \$143,540,000, of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 0001: National Security Division, 126, 134, 144.

Obligations by program activity:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows 0001-0900 detailing National Security Division, Salaries and Expenses, and total new obligations.

Budgetary resources:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows 1000-1941 detailing unobligated balance, budget authority, and memorandum entries.

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows 3000-3041 detailing unpaid obligations, new obligations, and recoveries.

3050	Unpaid obligations, end of year	27	.....	1
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-6	-6
3070	Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	12	21	-6
3200	Obligated balance, end of year	21	-6	-5
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	138	136	144
Outlays, gross:				
4010	Outlays from new discretionary authority	108	121	128
4011	Outlays from discretionary balances	14	40	15
4020	Outlays, gross (total)	122	161	143
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5	-2	.....
4033	Non-Federal sources	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-6	-2	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
4052	Offsetting collections credited to expired accounts	4	.....	.....
4060	Additional offsets against budget authority only (total)	2	.....	.....
4070	Budget authority, net (discretionary)	134	134	144
4080	Outlays, net (discretionary)	116	159	143
4180	Budget authority, net (total)	134	134	144
4190	Outlays, net (total)	116	159	143

The Mission of the National Security Division (NSD) is to protect the United States from threats to our national security by pursuing justice through the law. NSD strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism, counterintelligence, export control, and cyber prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations, as well as attorneys who provide policy and legal advice on a wide range of national security issues. For 2025, NSD is requesting \$144 million to protect and defend the United States against the full range of national security threats, consistent with the rule of law.

Object Classification (in millions of dollars)

Identification code 015-1300-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	52	58	66
11.3	Other than full-time permanent	2	1	1
11.5	Other personnel compensation	2	2	1
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	57	62	69
12.1	Civilian personnel benefits	20	21	23
21.0	Travel and transportation of persons	2	1	1
23.1	Rental payments to GSA	14	14	15
25.1	Advisory and assistance services	6	4	4
25.2	Other services from non-Federal sources .....	.....	4	8
25.3	Other goods and services from Federal sources	17	17	10
25.4	Operation and maintenance of facilities	1	1	.....
25.7	Operation and maintenance of equipment	5	6	3
31.0	Equipment	3	2	9
32.0	Land and structures .....	.....	.....	1
99.0	Direct obligations	125	132	143
99.0	Reimbursable obligations	5	.....	.....
99.5	Adjustment for rounding	1	2	1
99.9	Total new obligations, unexpired accounts	131	134	144

Employment Summary

Identification code 015-1300-0-1-751	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	358	361	375

RADIATION EXPOSURE COMPENSATION

Federal Funds

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 015-0333-0-1-054	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Payment to radiation exposure compensation trust fund	50	80	.....
0900	Total new obligations, unexpired accounts (object class 25.2)	50	80	.....
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	50	80	.....
1930	Total budgetary resources available	50	80	.....
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	50	80	.....
3020	Outlays (gross)	-50	-80	.....
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	50	80	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	50	80	.....
4180	Budget authority, net (total)	50	80	.....
4190	Outlays, net (total)	50	80	.....

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-8116-0-7-054	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year .....	.....	.....	.....
Receipts:				
Current law:				
1140	Payment from the General Fund, Radiation Exposure Compensation Trust Fund	50	80	.....
2000	Total: Balances and receipts	50	80	.....
Appropriations:				
Current law:				
2101	Radiation Exposure Compensation Trust Fund	-50	-80	.....
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 015-8116-0-7-054	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Payments to RECA claimants	58	54	54
0900	Total new obligations, unexpired accounts (object class 42.0)	58	54	54
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	36	28	54
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	50	80
1930	Total budgetary resources available	86	108	54
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	28	54

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	.....	3
3010	New obligations, unexpired accounts	58	54	54
3020	Outlays (gross)	-58	-51	-54
3050	Unpaid obligations, end of year .....	.....	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	.....	.....	3

RADIATION EXPOSURE COMPENSATION TRUST FUND—Continued
Program and Financing—Continued

Identification code 015-8116-0-7-054	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year		3	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	50	80	
Outlays, gross:			
4100 Outlays from new mandatory authority		26	
4101 Outlays from mandatory balances	58	25	54
4110 Outlays, gross (total)	58	51	54
4180 Budget authority, net (total)	50	80	
4190 Outlays, net (total)	58	51	54

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling, or transport. RECA workload is included with the workload of the Civil Division.

INTERAGENCY LAW ENFORCEMENT

Federal Funds

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking organizations, transnational organized crime, and money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in transnational organized crime and drug trafficking, \$550,458,000, of which \$50,000,000 shall remain available until expended: Provided, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0323-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Investigations	386	386	382
0003 Prosecution	164	164	168
0799 Total direct obligations	550	550	550
0801 Interagency Crime and Drug Enforcement (Reimbursable)	3	2	
0900 Total new obligations, unexpired accounts	553	552	550
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	25	80
1021 Recoveries of prior year unpaid obligations	4	3	3
1033 Recoveries of prior year paid obligations		52	50
1070 Unobligated balance (total)	30	80	133
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	550	550	550
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	1	2	2
1900 Budget authority (total)	551	552	552
1930 Total budgetary resources available	581	632	685
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	25	80	135
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	91	88
3010 New obligations, unexpired accounts	553	552	550
3020 Outlays (gross)	-548	-552	-552
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-3	-3
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	91	88	83
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-2	-1

3070 Change in uncollected pymts, Fed sources, unexpired	-1	-2	-2
3071 Change in uncollected pymts, Fed sources, expired	4	3	3
3090 Uncollected pymts, Fed sources, end of year	-2	-1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	94	89	87
3200 Obligated balance, end of year	89	87	83
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	551	552	552
Outlays, gross:			
4010 Outlays from new discretionary authority	483	414	414
4011 Outlays from discretionary balances	65	138	138
4020 Outlays, gross (total)	548	552	552
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-52	-50
4040 Offsets against gross budget authority and outlays (total)		-52	-50
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	-2	-2
4053 Recoveries of prior year paid obligations, unexpired accounts		52	50
4060 Additional offsets against budget authority only (total)	-1	50	48
4070 Budget authority, net (discretionary)	550	550	550
4080 Outlays, net (discretionary)	548	500	502
4180 Budget authority, net (total)	550	550	550
4190 Outlays, net (total)	548	500	502

The Organized Crime Drug Enforcement Task Forces (OCDETF) program identifies, disrupts, and dismantles major domestic and transnational criminal organizations (TCOs) that engage in high-level illicit activities which pose priority threats to public safety and the economic and national security of the United States. OCDETF accomplishes this mission by synthesizing the resources and expertise of 11 Federal law enforcement agency members, the Department of Justice's Criminal Division, United States Attorneys' Offices, and State and local law enforcement. The OCDETF task force approach effectively coordinates two primary activities: investigation and prosecution.

Investigation.—This activity includes resources for the direct investigative, intelligence, and support activities of OCDETF's multi-agency task forces, focusing on the disruption and dismantlement of major TCOs. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, U.S. Secret Service, U.S. Postal Inspection Service, and Homeland Security Investigations. This activity also includes resources for the OCDETF Fusion Center (OFC), a multi-agency intelligence center which analyzes fused law enforcement financial and human intelligence information. The OFC produces actionable intelligence for use by OCDETF member agencies to disrupt and dismantle major criminal organizations and their supporting financial structures. In addition, the OFC contributes to the creation of strategic intelligence products that enhance TCO threat analyses and support national strategic efforts against transnational organized crime. OCDETF also maintains 19 Co-Located Strike Forces and supports transnational organized crime investigations through its International Organized Crime Intelligence and Operations Center (IOC-2). IOC-2 is a multi-agency intelligence center with a mission to significantly disrupt and dismantle those international criminal organizations posing the greatest threat to the United States. Multiple Federal agencies participate in IOC-2 activities and related investigations.

Prosecution.—This activity includes resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dismantle in their entirety those major transnational criminal organizations engaged in the highest levels of drug trafficking, violence, and money laundering by targeting the leadership and support structures of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys and the Department of Justice's Criminal Division.

Object Classification (in millions of dollars)

Identification code 015-0323-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	339	304	293
11.3 Other than full-time permanent	8	5	5
11.5 Other personnel compensation	23	3	2
11.9 Total personnel compensation	370	312	300
12.1 Civilian personnel benefits	96	53	50
21.0 Travel and transportation of persons	6	6	6
23.1 Rental payments to GSA	3	2	2
23.2 Rental payments to others	3		
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	3	3
25.2 Other services from non-Federal sources		10	10
25.3 Other goods and services from Federal sources	63	158	170
25.4 Operation and maintenance of facilities			1
25.7 Operation and maintenance of equipment		4	4

26.0	Supplies and materials	1	1	1
31.0	Equipment	8	1	1
99.0	Direct obligations	552	552	550
99.0	Reimbursable obligations	1		
99.9	Total new obligations, unexpired accounts	553	552	550

Employment Summary

Identification code 015-0323-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,456	2,235	2,119

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, \$11,272,944,000, of which not to exceed \$216,900,000 shall remain available until expended: Provided, That not to exceed \$284,000 shall be available for official reception and representation expenses.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$50,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0200-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Intelligence	1,744	1,729	1,797
0002 Counterterrorism/Counterintelligence	3,976	3,920	4,076
0003 Criminal Enterprises and Federal Crimes	3,560	3,398	3,587
0004 Criminal Justice Services	500	542	602
0009 Afghanistan Supplemental	15		
0010 Ukraine	29		
0011 NICS	39		
0091 Direct program activities, subtotal	9,863	9,589	10,062
0201 Intelligence	230	242	263
0202 Counterterrorism/Counterintelligence	433	428	489
0203 Criminal Enterprises and Federal Crimes	310	315	351
0204 Criminal Justice Services	131	101	106
0291 Direct program activities, subtotal	1,104	1,086	1,209
0300 Direct program activities, subtotal	10,967	10,675	11,271
0799 Total direct obligations	10,967	10,675	11,271
0801 Salaries and Expenses (Reimbursable)	1,123	1,123	1,106
0900 Total new obligations, unexpired accounts	12,090	11,798	12,377
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	748	685	845
1001 Discretionary unobligated balance brought fwd, Oct 1	583		
1012 Unobligated balance transfers between expired and unexpired accounts	118		
1021 Recoveries of prior year unpaid obligations	52		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	919	685	845
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10,676	10,676	11,273
1100 Appropriation [Afghanistan Supplemental]	15		
1120 Appropriations transferred to other acct [015-1020]	-30		
1120 Appropriations transferred to other acct [015-0203]	-65		
1121 Appropriations transferred from other acct [011-1070]	2		
1131 Unobligated balance of appropriations permanently reduced			-50
1160 Appropriation, discretionary (total)	10,598	10,676	11,223

Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	52	31	23
Spending authority from offsetting collections, discretionary:			
1700 Collected	938	1,081	1,104
1701 Change in uncollected payments, Federal sources	184		
1750 Spending auth from offsetting collections, disc (total)	1,122	1,081	1,104
Spending authority from offsetting collections, mandatory:			
1800 Collected	160	170	145
1900 Budget authority (total)	11,932	11,958	12,495
1930 Total budgetary resources available	12,851	12,643	13,340
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-76		
1941 Unexpired unobligated balance, end of year	685	845	963

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,374	3,555	2,734
3010 New obligations, unexpired accounts	12,090	11,798	12,377
3011 Obligations ("upward adjustments"), expired accounts	114		
3020 Outlays (gross)	-11,789	-12,619	-12,759
3040 Recoveries of prior year unpaid obligations, unexpired	-52		
3041 Recoveries of prior year unpaid obligations, expired	-182		
3050 Unpaid obligations, end of year	3,555	2,734	2,352
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-565	-539	-539
3070 Change in uncollected pymts, Fed sources, unexpired	-184		
3071 Change in uncollected pymts, Fed sources, expired	210		
3090 Uncollected pymts, Fed sources, end of year	-539	-539	-539
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,809	3,016	2,195
3200 Obligated balance, end of year	3,016	2,195	1,813

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	11,720	11,757	12,327
Outlays, gross:			
4010 Outlays from new discretionary authority	8,490	9,852	10,323
4011 Outlays from discretionary balances	3,076	2,380	2,268
4020 Outlays, gross (total)	11,566	12,232	12,591
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-890	-1,081	-1,104
4033 Non-Federal sources	-259		
4040 Offsets against gross budget authority and outlays (total) ...	-1,149	-1,081	-1,104
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-184		
4052 Offsetting collections credited to expired accounts	210		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	27		
4070 Budget authority, net (discretionary)	10,598	10,676	11,223
4080 Outlays, net (discretionary)	10,417	11,151	11,487
Mandatory:			
4090 Budget authority, gross	212	201	168
Outlays, gross:			
4100 Outlays from new mandatory authority		196	165
4101 Outlays from mandatory balances	223	191	3
4110 Outlays, gross (total)	223	387	168
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-160	-170	-145
4180 Budget authority, net (total)	10,650	10,707	11,246
4190 Outlays, net (total)	10,480	11,368	11,510

The mission of the Federal Bureau of Investigation (FBI) is to protect the American people and uphold the Constitution of the United States.

The FBI's enterprise strategy includes several integrated components, while its vision outlines the FBI's desired strategic position. The FBI aims to accomplish its vision by continuously evolving to mitigate existing threats and anticipate future threats. To focus efforts across the enterprise, the FBI has developed both strategic objectives and operational mission priorities through its Integrated Program Management process.

The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, D.C., provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and approximately 350 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates 62 Legal Attache offices and 34 sub-offices in 80 foreign countries around the world. Finally, the FBI maintains several specialized facilities and analytical centers across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the

SALARIES AND EXPENSES—Continued

Richard Shelby Center for Innovation and Advanced Training in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

A number of FBI activities are supported by reimbursable funding streams. For example, the FBI is reimbursed for its participation in the Organized Crime Drug Enforcement Task Force program and by other Federal agencies for certain intelligence and investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI is also authorized to conduct fingerprint and name checks for certain non-Federal agencies.

For 2025, the FBI is requesting \$11.3 billion in Salaries and Expenses funding. Specifically, the FBI requests program increases of \$7.0 million to bolster its cyber investigative program, \$17.8 million to address core counterintelligence needs and other national security priorities, \$8.4 million to mitigate violent crime via the National Instant Criminal Background Check System (NICS), and \$85.4 million to restore 2023 national security and law enforcement personnel.

Object Classification (in millions of dollars)

Identification code 015-0200-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,803	3,821	4,456
11.3 Other than full-time permanent	48	.....	.....
11.5 Other personnel compensation	463	455	519
11.8 Special personal services payments	2	.....	.....
11.9 Total personnel compensation	4,316	4,276	4,975
12.1 Civilian personnel benefits	2,081	2,022	2,407
13.0 Benefits for former personnel	1	.....	.....
21.0 Travel and transportation of persons	258	288	276
22.0 Transportation of things	15	.....	.....
23.1 Rental payments to GSA	782	722	727
23.2 Rental payments to others	123	66	66
23.3 Communications, utilities, and miscellaneous charges	178	147	146
24.0 Printing and reproduction	9	.....	.....
25.1 Advisory and assistance services	1,204	448	443
25.2 Other services from non-Federal sources	635	1,646	1,268
25.3 Other goods and services from Federal sources	118	275	282
25.4 Operation and maintenance of facilities	147	.....	21
25.5 Research and development contracts	17	.....	.....
25.6 Medical care .....	.....	4	4
25.7 Operation and maintenance of equipment	288	55	50
25.8 Subsistence and support of persons	1	.....	.....
26.0 Supplies and materials	210	99	92
31.0 Equipment	538	479	424
42.0 Land and structures	43	149	90
41.0 Grants, subsidies, and contributions	2	.....	.....
42.0 Insurance claims and indemnities	3	.....	.....
99.0 Direct obligations	10,969	10,676	11,271
99.0 Reimbursable obligations	1,121	1,122	1,106
99.9 Total new obligations, unexpired accounts	12,090	11,798	12,377

Employment Summary

Identification code 015-0200-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	34,626	34,690	35,632
2001 Reimbursable civilian full-time equivalent employment	2,226	1,510	1,510

CONSTRUCTION

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities, and sites by purchase, or as otherwise authorized by law; conversion, modification, and extension of federally owned buildings; preliminary planning and design of projects; and operation and maintenance of secure work environment facilities and secure networking capabilities; \$61,895,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0203-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Secure Work Environment Program	20	50	50
0011 Quantico	5	12	12

0020 21st Century Facilities	518	590	.....
0900 Total new obligations, unexpired accounts	543	652	62

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,796	1,969	1,969
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1070 Unobligated balance (total)	1,805	1,969	1,969
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	652	652	62
1120 Appropriations transferred to other acct [015-1020]	-10	.....	.....
1121 Appropriations transferred from other acct [015-0200]	65	.....	.....
1160 Appropriation, discretionary (total)	707	652	62
1900 Budget authority (total)	707	652	62
1930 Total budgetary resources available	2,512	2,621	2,031
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,969	1,969	1,969

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	297	575	1,014
3010 New obligations, unexpired accounts	543	652	62
3020 Outlays (gross)	-256	-213	-614
3040 Recoveries of prior year unpaid obligations, unexpired	-9	.....	.....
3050 Unpaid obligations, end of year	575	1,014	462
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	297	575	1,014
3200 Obligated balance, end of year	575	1,014	462

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	707	652	62
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	33	3
4011 Outlays from discretionary balances	256	180	611
4020 Outlays, gross (total)	256	213	614
4180 Budget authority, net (total)	707	652	62
4190 Outlays, net (total)	256	213	614

For 2025, the FBI is requesting a total of \$61.9 million in Construction funding for the Secure Work Environment program and strategic improvements to the Quantico Campus.

The Administration recognizes the critical need for a new FBI headquarters. The J. Edgar Hoover building can no longer support the long-term mission of the FBI. Major building systems are near end-of-life and structural issues continue to mount, making the current building unsustainable. The Administration proposes continuation of a multi-year effort to construct a modern, secure suburban facility for at least 7,500 personnel in Greenbelt, Maryland from which the FBI can continue its mission to protect the American people.

The 2025 Budget supports the funding necessary for execution of this complex project via the Federal Capital Revolving Fund (FCRF). The Administration's FCRF proposal provides a new budgetary mechanism to fully fund the costs of very large civilian real property capital projects that are difficult to accommodate in the annual appropriations process. This is accomplished by providing mandatory resources for the total project cost upfront and repaying those resources with annual discretionary appropriations over 15 years. For the FBI suburban headquarters campus, the Budget proposes a \$3.5 billion allocation from the FCRF, to be repaid by the Federal Buildings Fund in 15 annual amounts of \$233 million. The FCRF funding would be paired with \$645 million in GSA prior year appropriations to support the acquisition and construction of the FBI's new suburban headquarters campus in Greenbelt, Maryland.

Additionally, GSA and FBI continue efforts to identify a Federally-owned location in the District of Columbia to support a presence of approximately 750-1,000 FBI personnel that would support day-to-day FBI engagement with DOJ headquarters, the White House, Congress and other partners. The Administration plans to use existing balances in the FBI's account previously appropriated for the new headquarters effort to build out a downtown D.C. location to support the FBI's mission.

Object Classification (in millions of dollars)

Identification code 015-0203-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.1 Advisory and assistance services	30	.....	.....
25.2 Other services from non-Federal sources	409	10	10
25.4 Operation and maintenance of facilities	43	.....	.....
31.0 Equipment	13	12	12
32.0 Land and structures	47	630	40

99.9	Total new obligations, unexpired accounts	543	652	62
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DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to section 530C of title 28, United States Code; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, \$2,687,000,000, of which not to exceed \$75,000,000 shall remain available until expended and not to exceed \$90,000 shall be available for official reception and representation expenses: Provided, That, notwithstanding section 3672 of Public Law 106-310, up to \$10,000,000 may be used to reimburse States, units of local government, Indian Tribal Governments, other public entities, and multi-jurisdictional or regional consortia thereof for expenses incurred to clean up and safely dispose of substances associated with clandestine methamphetamine laboratories, conversion and extraction operations, tableting operations, or laboratories and processing operations for fentanyl and fentanyl-related substances which may present a danger to public health or the environment.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$10,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-1100-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 International Enforcement	466	476	485
0003 Domestic Enforcement	2,165	2,193	2,298
0004 State and Local Assistance	12	13	13
0799 Total direct obligations	2,643	2,682	2,796
0801 Reimbursable	26	34	34
0900 Total new obligations, unexpired accounts	2,669	2,716	2,830
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	109	122	736
1001 Discretionary unobligated balance brought fwd, Oct 1	42		
1011 Unobligated balance transfer from other acct [011-1070]	1		
1012 Unobligated balance transfers between expired and unexpired accounts	63	75	75
1021 Recoveries of prior year unpaid obligations	6		
1033 Recoveries of prior year paid obligations	5	13	77
1070 Unobligated balance (total)	184	210	888
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,563	2,563	2,687
1121 Appropriations transferred from other acct [011-1070]	15		
1131 Unobligated balance of appropriations permanently reduced			-10
1160 Appropriation, discretionary (total)	2,578	2,563	2,677
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	8	36	36
Spending authority from offsetting collections, discretionary:			
1700 Collected	25	504	458
1701 Change in uncollected payments, Federal sources	4	139	139
1750 Spending auth from offsetting collections, disc (total)	29	643	597
1900 Budget authority (total)	2,615	3,242	3,310
1930 Total budgetary resources available	2,799	3,452	4,198
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8		
1941 Unexpired unobligated balance, end of year	122	736	1,368
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	688	700	389
3010 New obligations, unexpired accounts	2,669	2,716	2,830
3011 Obligations ("upward adjustments"), expired accounts	27	208	208

3020 Outlays (gross)	-2,582	-3,235	-3,289
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3041 Recoveries of prior year unpaid obligations, expired	-96		
3050 Unpaid obligations, end of year	700	389	138
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-21	-20	-30
3070 Change in uncollected pymts, Fed sources, unexpired	-4	-139	-139
3071 Change in uncollected pymts, Fed sources, expired	5	129	129
3090 Uncollected pymts, Fed sources, end of year	-20	-30	-40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	667	680	359
3200 Obligated balance, end of year	680	359	98

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,607	3,206	3,274
Outlays, gross:			
4010 Outlays from new discretionary authority	2,053	2,565	2,604
4011 Outlays from discretionary balances	483	626	640
4020 Outlays, gross (total)	2,536	3,191	3,244
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-26	-581	-598
4033 Non-Federal sources	-12	-9	-8
4040 Offsets against gross budget authority and outlays (total) ...	-38	-590	-606
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4	-139	-139
4052 Offsetting collections credited to expired accounts	8	73	71
4053 Recoveries of prior year paid obligations, unexpired accounts	5	13	77
4060 Additional offsets against budget authority only (total)	9	-53	9
4070 Budget authority, net (discretionary)	2,578	2,563	2,677
4080 Outlays, net (discretionary)	2,498	2,601	2,638
Mandatory:			
4090 Budget authority, gross	8	36	36
Outlays, gross:			
4100 Outlays from new mandatory authority		36	36
4101 Outlays from mandatory balances	46	8	9
4110 Outlays, gross (total)	46	44	45
4180 Budget authority, net (total)	2,586	2,599	2,713
4190 Outlays, net (total)	2,544	2,645	2,683

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. To achieve this mission, the DEA employs approximately 10,000 Special Agents, Diversion Investigators, Intelligence Research Specialists, Forensic Chemists, and support staff across 241 domestic offices and 93 foreign offices throughout the world. The DEA's primary focus is defeating the Sinaloa and the Jalisco Cartels, which are synthesizing fentanyl, methamphetamine, and other deadly substances in clandestine laboratories in Mexico using precursor chemicals largely sourced from manufacturers in China. These substances are flooding into American communities by local drug trafficking organizations and are largely responsible for the drug poisonings in the U.S. today. As these drug trafficking organizations have grown and become increasingly globalized, the DEA established three cross-agency Counter Fentanyl Threat Targeting teams focused on the Sinaloa Cartel, the Jalisco Cartel, and Global Illicit Finance. These teams draw upon intelligence from the DEA's 334 offices around the world to map the cartels networks, illuminate their global supply chain, and target that supply chain at every step.

The DEA is also transforming its ability to leverage data to identify and target threats; organize operational decisions; inform investigations; and, determine how to leave a positive impact on local communities. By leveraging data and subject matter expertise to map trafficking networks, the DEA has developed a sophisticated means of isolating and eliminating these threats. For example, during Operation Overdrive, a data-driven initiative, the DEA focuses its law enforcement resources on the communities where criminal drug networks are causing the most harm. Phase One of Operation Overdrive took place in 34 locations across the United States and Phase Two took place in 57 locations. Phase Three will occur in 32 locations through early 2024. Through Operation Overdrive, the DEA and its state, local, tribal, and Federal law enforcement partners have made over 1,800 arrests, seized over 1,400 firearms, and seized over 13 million potentially deadly doses of fentanyl.

The DEA recognizes the importance of community outreach and support in preventing drug misuse as well as combatting drug trafficking. Along with its enforcement efforts, the DEA continues to message through its One Pill Can Kill campaign by raising awareness about fake, deadly fentanyl-laced pills designed to look like legitimate pharmaceuticals. In 2023, the DEA seized more than 74.5 million fake pills and 11,412 pounds of fentanyl powder, which is approximately 360 million deadly doses of fentanyl taken off American streets - enough fentanyl to supply a potentially lethal dose to every member of the U.S. population. One Pill Can Kill and other community outreach efforts provide the public with critical information through websites, publications, exhibits, educational programs, and presentations. Additionally, these efforts facilitate collaboration throughout the domestic field divisions and in partnerships with dozens of

SALARIES AND EXPENSES—Continued

Federal, State, and local organizations that have the common cause of preventing substance misuse.

DEA's activities are divided into three decision units:

Domestic Enforcement—Through effective enforcement efforts and associated support functions, the DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug trafficking syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This decision unit contains most of DEA's resources, domestic enforcement groups, State and local task forces, other Federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. DEA's objectives for Domestic Enforcement include:

—Identifying and targeting the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

—Systematically disrupting or dismantling targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

—Working with international offices to dismantle domestic organizations directly affiliated with Transnational Criminal Organizations, including the Sinaloa and Jalisco cartels.

International Enforcement—The DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. DEA's objectives for International Enforcement include:

—Identifying and targeting the most significant international drug and chemical trafficking organizations;

—Disrupting and dismantling the networks, financial infrastructures, operations, and resource bases of targeted international drug and chemical trafficking organizations; and

—Preventing drug trafficking organizations from funding terrorist organizations and activities.

State and Local Assistance—The DEA supports State and local law enforcement with assistance and training so that State and local agencies can better address the environmental threat of clandestine laboratories in their communities.

For 2025, the DEA requests \$18.3 million to establish Counter Fentanyl Threat Targeting Teams in eight DEA domestic field divisions for targeting and mapping of criminal networks. These teams will be an integral component of the DEA's One DEA strategic approach for improving and streamlining operational coordination across the agency. The DEA also requests \$15.8 million to continue with a phased implementation plan of nationwide use of Body Worn Cameras (BWCs).

Object Classification (in millions of dollars)

Identification code 015-1100-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	658	733	774
11.3 Other than full-time permanent	4	7	9
11.5 Other personnel compensation	146	131	136
11.9 Total personnel compensation	808	871	919
12.1 Civilian personnel benefits	521	500	525
21.0 Travel and transportation of persons	40	41	41
22.0 Transportation of things	20	16	16
23.1 Rental payments to GSA	225	213	223
23.2 Rental payments to others	38	34	35
23.3 Communications, utilities, and miscellaneous charges	56	65	66
24.0 Printing and reproduction	1	3	3
25.1 Advisory and assistance services	165	143	151
25.2 Other services from non-Federal sources	181	267	275
25.3 Other goods and services from Federal sources	198	123	126
25.4 Operation and maintenance of facilities	40	30	30
25.6 Medical care	1	3	3
25.7 Operation and maintenance of equipment	153	98	118
26.0 Supplies and materials	56	72	55
31.0 Equipment	106	140	163
32.0 Land and structures	33	62	46
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,643	2,682	2,796
99.0 Reimbursable obligations	26	34	34
99.9 Total new obligations, unexpired accounts	2,669	2,716	2,830

Employment Summary

Identification code 015-1100-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6,323	6,366	6,576
2001 Reimbursable civilian full-time equivalent employment	5	11	11

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 015-1101-0-1-751	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	17	17
1930 Total budgetary resources available	17	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	33	.....
3020 Outlays (gross) .....	.....	-33	.....
3050 Unpaid obligations, end of year	33	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	33	.....
3200 Obligated balance, end of year	33	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	33	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	33	.....

DIVERSION CONTROL FEE ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5131-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	33	34	21
Receipts:			
Current law:			
1120 Diversion Control Fee Account, DEA	583	607	629
1120 Diversion Control Fee OGV Proceeds, DEA	1	.....	.....
1199 Total current law receipts	584	607	629
1999 Total receipts	584	607	629
2000 Total: Balances and receipts	617	641	650
Appropriations:			
Current law:			
2101 Diversion Control Fee Account	-583	-622	-652
2103 Diversion Control Fee Account	-33	-33	-35
2132 Diversion Control Fee Account	33	35	37
2199 Total current law appropriations	-583	-620	-650
2999 Total appropriations	-583	-620	-650
5099 Balance, end of year	34	21	.....

Program and Financing (in millions of dollars)

Identification code 015-5131-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Diversion Control	562	622	652
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	89	124	139
1021 Recoveries of prior year unpaid obligations	11	16	16
1033 Recoveries of prior year paid obligations	3	.....	.....
1070 Unobligated balance (total)	103	140	155
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	583	622	652
1203 Appropriation (previously unavailable)(special or trust)	33	33	35
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-33	-35	-37
1260 Appropriations, mandatory (total)	583	620	650
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	.....	1	1
1900 Budget authority (total)	583	621	651
1930 Total budgetary resources available	686	761	806

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	124	139	154
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	115	146	145
3010	New obligations, unexpired accounts	562	622	652
3020	Outlays (gross)	-520	-607	-633
3040	Recoveries of prior year unpaid obligations, unexpired	-11	-16	-16
3050	Unpaid obligations, end of year	146	145	148
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	115	146	145
3200	Obligated balance, end of year	146	145	148

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	583	621	651
Outlays, gross:				
4100	Outlays from new mandatory authority	346	427	447
4101	Outlays from mandatory balances	174	180	186
4110	Outlays, gross (total)	520	607	633
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources		-1	-1
4123	Non-Federal sources	-3		
4130	Offsets against gross budget authority and outlays (total)	-3	-1	-1
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	3		
4160	Budget authority, net (mandatory)	583	620	650
4170	Outlays, net (mandatory)	517	606	632
4180	Budget authority, net (total)	583	620	650
4190	Outlays, net (total)	517	606	632

Public Law 102-395 established the Diversion Control Fee Account in 1993. The Drug Enforcement Administration's (DEA) Diversion Control Program sets fees at a level to ensure the recovery of the full cost of operating the program. By carrying out the mandates of the Controlled Substances Act (CSA), the DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. The registrant community, physicians, prescribers, and pharmacists, can be seen as the first line of defense against the opioid epidemic now facing the United States. The engagement and education of these community members can help in reducing the overprescribing of opioids and the prevention of abuse and illicit use. Investigations conducted by the Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. The DEA's objectives for diversion control include:

- Identifying and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigations and cybercrime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;
- Supporting the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support, and assistance from the regulated industry;
- Educating the public on the dangers of controlled prescription drug abuse and proactive enforcement measures to combat emerging drug trends; and,
- Ensuring an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

Object Classification (in millions of dollars)

Identification code 015-5131-0-2-751				
	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	188	231	242
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	17	16	16
11.9	Total personnel compensation	207	249	260
12.1	Civilian personnel benefits	92	104	109
21.0	Travel and transportation of persons	5	9	10
22.0	Transportation of things	1	3	4
23.1	Rental payments to GSA	44	42	44
23.2	Rental payments to others	1	1	2
23.3	Communications, utilities, and miscellaneous charges	9	11	12
24.0	Printing and reproduction	3	11	12
25.1	Advisory and assistance services	95	73	77
25.2	Other services from non-Federal sources	17	46	49
25.3	Other goods and services from Federal sources	32	14	14
25.4	Operation and maintenance of facilities	7	5	5

25.6	Medical care		1	1
25.7	Operation and maintenance of equipment	24	12	13
26.0	Supplies and materials	9	9	10
31.0	Equipment	12	29	29
32.0	Land and structures	4	3	1
99.9	Total new obligations, unexpired accounts	562	622	652

Employment Summary

Identification code 015-5131-0-2-751				
	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	1,656	1,795	1,838

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, \$1,952,000,000, of which not to exceed \$36,000 shall be for official reception and representation expenses, not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed \$25,000,000 shall remain available until expended: Provided, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0700-0-1-751				
	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0006	Law Enforcement Operations	1,286	1,356	1,516
0007	Investigative Support Services	413	415	477
0192	Total Direct Program	1,699	1,771	1,993
0799	Total direct obligations	1,699	1,771	1,993
0801	Salaries and Expenses (Reimbursable)	58	145	145
0900	Total new obligations, unexpired accounts	1,757	1,916	2,138
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	150	144	64
1001	Discretionary unobligated balance brought fwd, Oct 1	31	28	
1012	Unobligated balance transfers between expired and unexpired accounts	20	15	15
1021	Recoveries of prior year unpaid obligations	7	4	4
1070	Unobligated balance (total)	177	163	83
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,672	1,672	1,952
Spending authority from offsetting collections, discretionary:				
1700	Collected	42	145	145
1701	Change in uncollected payments, Federal sources	11		
1750	Spending auth from offsetting collections, disc (total)	53	145	145
1900	Budget authority (total)	1,725	1,817	2,097
1930	Total budgetary resources available	1,902	1,980	2,180
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	144	64	42

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	401	490	485
3010	New obligations, unexpired accounts	1,757	1,916	2,138

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 015-0700-0-1-751	2023 actual	2024 est.	2025 est.
3011 Obligations ("upward adjustments"), expired accounts	8		
3020 Outlays (gross)	-1,639	-1,917	-2,075
3040 Recoveries of prior year unpaid obligations, unexpired	-7	-4	-4
3041 Recoveries of prior year unpaid obligations, expired	-30		
3050 Unpaid obligations, end of year	490	485	544
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-43	-40	-40
3070 Change in uncollected pymts, Fed sources, unexpired	-11		
3071 Change in uncollected pymts, Fed sources, expired	14		
3090 Uncollected pymts, Fed sources, end of year	-40	-40	-40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	358	450	445
3200 Obligated balance, end of year	450	445	504

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,725	1,817	2,097
Outlays, gross:			
4010 Outlays from new discretionary authority	1,350	1,600	1,843
4011 Outlays from discretionary balances	282	305	215
4020 Outlays, gross (total)	1,632	1,905	2,058
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-51	-145	-145
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-52	-145	-145
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-11		
4052 Offsetting collections credited to expired accounts	10		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	1,672	1,672	1,952
4080 Outlays, net (discretionary)	1,580	1,760	1,913
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	7	12	17
4180 Budget authority, net (total)	1,672	1,672	1,952
4190 Outlays, net (total)	1,587	1,772	1,930

The Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. The ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. The ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees and Federal Explosives Licensees and permittees conduct business in compliance with all applicable laws and regulations.

For 2025, the ATF requests \$208.1 million for targeted efforts to fight violent crime and promote gun safety, which includes \$21.0 million for Combating Gun Violence efforts; \$73.4 million for implementation of the Bipartisan Safer Communities Act (BSCA); \$18.7 million for enhancing NIBIN and Crime Gun Intelligence; \$43.9 million for expansion of the National Services Center in Martinsburg, WV; \$13.1 million to support Forensic Services Crime Gun Intelligence; and \$37.8 million to enhance community policing efforts through the Body Worn Camera Program.

Object Classification (in millions of dollars)

Identification code 015-0700-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	588	640	705
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	89	78	87
11.9 Total personnel compensation	681	723	797
12.1 Civilian personnel benefits	324	350	386
21.0 Travel and transportation of persons	37	25	28
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	101	105	106
23.3 Communications, utilities, and miscellaneous charges	42	35	35
24.0 Printing and reproduction	3	2	2
25.2 Other services from non-Federal sources	26	27	31
25.2 Other services from non-Federal sources	238	287	364
25.3 Other goods and services from Federal sources	33	32	34
25.7 Operation and maintenance of equipment	93	72	85

26.0 Supplies and materials	28	28	30
31.0 Equipment	57	72	77
32.0 Land and structures	33	10	15
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,699	1,771	1,993
99.0 Reimbursable obligations	58	145	145
99.9 Total new obligations, unexpired accounts	1,757	1,916	2,138

Employment Summary

Identification code 015-0700-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5,050	4,913	5,250
2001 Reimbursable civilian full-time equivalent employment	1	3	3

CONSTRUCTION

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0720-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Laboratory Facilities		75	75
0900 Total new obligations, unexpired accounts (object class 32.0)		75	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		75	75
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	75	
1930 Total budgetary resources available	75	150	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	75	75	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		75	75
3020 Outlays (gross)		-75	-75
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	75	75	
Outlays, gross:			
4010 Outlays from new discretionary authority		75	
4011 Outlays from discretionary balances			75
4020 Outlays, gross (total)		75	75
4180 Budget authority, net (total)	75	75	
4190 Outlays, net (total)		75	75

FEDERAL PRISON SYSTEM

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, and for the provision of technical assistance and advice on corrections related issues to foreign governments, \$8,557,339,000: Provided, That not less than \$409,483,000 shall be for the programs and activities authorized by the First Step Act of 2018 (Public Law 115-391), of which not less than 2 percent shall be transferred to and merged with the appropriation for "Research, Evaluation and Statistics" for the National Institute of Justice to carry out evaluations of programs and activities related to the First Step Act of 2018: Provided further, That the Attorney General may transfer to the Department of Health and Human Services such amounts as may be necessary for direct expenditures by that Department for medical relief for inmates of Federal penal and correctional institutions: Provided further, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health

services to individuals committed to the custody of the Federal Prison System: Provided further, That not to exceed \$5,400 shall be available for official reception and representation expenses: Provided further, That not to exceed \$50,000,000 shall remain available until expended for necessary operations: Provided further, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses: Provided further, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past, notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–1060–0–1–753	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Inmate Care and Programs	3,400	3,433	3,498
0002 Institution Security and Administration	4,239	4,255	4,314
0003 Contract Confinement	683	703	745
0091 Total operating expenses	8,322	8,391	8,557
0101 Capital investment: Institutional improvements	16		
0192 Total direct program	8,338	8,391	8,557
0799 Total direct obligations	8,338	8,391	8,557
0801 Salaries and Expenses (Reimbursable)	4	4	4
0900 Total new obligations, unexpired accounts	8,342	8,395	8,561
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		52	18
1012 Unobligated balance transfers between expired and unexpired accounts	110	70	
1021 Recoveries of prior year unpaid obligations	7		
1070 Unobligated balance (total)	117	122	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,393	8,393	8,557
1120 Appropriations transferred to other acct [015–1003]	–20		
1120 Appropriations transferred to other acct [015–0401]	–10	–8	–8
1160 Appropriation, discretionary (total)	8,363	8,385	8,549
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	15	15
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	15	15	15
1900 Budget authority (total)	8,378	8,400	8,564
1930 Total budgetary resources available	8,495	8,522	8,582
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–101	–109	
1941 Unexpired unobligated balance, end of year	52	18	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,432	1,312	1,245
3001 Adjustments to unpaid obligations brought forward, Oct 1 ...	–42		
3010 New obligations, unexpired accounts	8,342	8,395	8,561
3011 Obligations ("upward adjustments"), expired accounts	310		
3020 Outlays (gross)	–8,414	–8,462	–8,217
3040 Recoveries of prior year unpaid obligations, unexpired	–7		
3041 Recoveries of prior year unpaid obligations, expired	–309		
3050 Unpaid obligations, end of year	1,312	1,245	1,589
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–11	–11
3070 Change in uncollected pymts, Fed sources, unexpired	–2		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	–11	–11	–11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,378	1,301	1,234
3200 Obligated balance, end of year	1,301	1,234	1,578
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8,378	8,400	8,564
Outlays, gross:			
4010 Outlays from new discretionary authority	7,244	7,142	7,282

4011	Outlays from discretionary balances	1,170	1,320	935
4020	Outlays, gross (total)	8,414	8,462	8,217
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–10		
4033	Non-Federal sources	–30	–15	–15
4040	Offsets against gross budget authority and outlays (total) ...	–40	–15	–15
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–2		
4052	Offsetting collections credited to expired accounts	27		
4060	Additional offsets against budget authority only (total)	25		
4070	Budget authority, net (discretionary)	8,363	8,385	8,549
4080	Outlays, net (discretionary)	8,374	8,447	8,202
4180	Budget authority, net (total)	8,363	8,385	8,549
4190	Outlays, net (total)	8,374	8,447	8,202

This appropriation will provide for the custody and care of a projected average daily population of over 157,000 individuals, and for the maintenance and operation of 122 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of individuals in the BOP's care and custody who are in State and local jails and other facilities for short periods of time. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

Inmate Care and Programs.—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

Institution Security and Administration.—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security, and other administrative functions. In addition, this activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of individuals in custody who are in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions.

For 2025, the Federal Bureau of Prisons (BOP) requests no less than \$409.5 million in base funding to continue robustly implementing the First Step Act. The full and timely implementation of the First Step Act remains a priority for the BOP. The 2025 request also includes \$35.5 million in program increases for the purchase and contractor installation support of additional digital cameras, as well as associated equipment to include approved servers, recorders, and switches. This will bring the BOP institutions up to the necessary standards that meet the information security (INFOSEC) requirements for electronic equipment required by DOJ, comply with requirements of the Prison Camera Reform Act of 2021, address concerns from the DOJ Office of Inspector General, and provide additional safety by addressing blind spot security concerns throughout BOP institutions. In addition, the 2025 Budget supports a transfer of no less than 2 percent from the BOP First Step Act funding to support the National Institute of Justice's research and evaluation of First Step Act related programs and activities.

Object Classification (in millions of dollars)

Identification code 015–1060–0–1–753	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,649	3,057	3,169
11.3	Other than full-time permanent	13	13	14
11.5	Other personnel compensation	549	548	549
11.8	Special personal services payments	4	4	4
11.9	Total personnel compensation	3,215	3,622	3,736
12.1	Civilian personnel benefits	1,824	1,885	1,899
21.0	Travel and transportation of persons	99	36	36
22.0	Transportation of things	13	12	12
23.1	Rental payments to GSA	30	30	30
23.2	Rental payments to others	3	3	3
23.3	Communications, utilities, and miscellaneous charges	393	298	302
24.0	Printing and reproduction	8	1	1
25.1	Advisory and assistance services	130	130	132
25.2	Other services from non-Federal sources	385	385	390
25.3	Other goods and services from Federal sources	218	85	93
25.4	Operation and maintenance of facilities	45	45	45
25.6	Medical care	473	473	478
25.7	Operation and maintenance of equipment	233	233	237

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Subsistence and support of persons, Supplies and materials, Equipment, Land and structures, Grants, subsidies, and contributions, Insurance claims and indemnities, Direct obligations, Reimbursable obligations, Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment.

BUILDINGS AND FACILITIES

For planning, acquisition of sites, and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, \$260,215,000, to remain available until expended: Provided, That labor of United States prisoners may be used for work performed under this appropriation: Provided further, That of the amounts made available under this heading, \$179,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$579,213,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (New construction, Modernization and Repair, Total new obligations, unexpired accounts), Budgetary resources (Unobligated balance, Budget authority, Appropriations, discretionary, Total budgetary resources available, Memorandum (non-add) entries).

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations, Adjustments to unpaid obligations brought forward, Oct 1, New obligations, unexpired accounts, Outlays (gross), Recoveries of prior year unpaid obligations, unexpired, Unpaid obligations, end of year, Memorandum (non-add) entries: Obligated balance, start of year, Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary: Budget authority, gross, Outlays, gross (Outlays from new discretionary authority, Outlays from discretionary balances), Outlays, gross (total), Offsets against gross budget authority and outlays (Offsetting collections (collected) from: Non-Federal sources), Offsets against gross budget authority and outlays (total), Additional offsets against gross budget authority only (Recoveries of prior year paid obligations, unexpired accounts), Additional offsets against budget authority only (total), Budget authority, net (discretionary), Outlays, net (discretionary), Budget authority, net (total), Outlays, net (total).

New Construction.—This activity includes the costs associated with land and building acquisition, new prison construction, and land payments for the Federal Transfer Center in Oklahoma City, which serves as a Bureau-wide transfer and processing center. For 2025, the Budget requests \$2.0 million for new construction base program funding, and proposes a cancellation of \$561.4 million in prior years' unobligated new construction balances.

Modernization and Repair of Existing Facilities.—This activity includes costs associated with rehabilitation, modernization, and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs. For 2025, the Budget requests \$258.2 million to fund the modernization and repair base program. Of this amount, \$152 million is for program increases: \$82 million to fund fire alarm, detection, and sprinkler replacement projects throughout BOP institutions; \$46 million to replace aged, deteriorated roofs with new membrane and metal roofing products; and \$24 million in design costs for Metropolitan Correctional Center (MCC) New York. The Budget also includes a proposed cancellation of \$17.8 million in prior year unobligated modernization and repair balances.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation: Full-time permanent, Civilian personnel benefits, Communications, utilities, and miscellaneous charges, Other services from non-Federal sources, Supplies and materials, Equipment, Land and structures, Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment.

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed \$2,700,000 of the funds of the Federal Prison Industries, Incorporated, shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–4500–0–4–753	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0804 Federal Prison Industries	712	787	811
0809 Reimbursable program activities, subtotal	712	787	811
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	163	172	135
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	726	747	747
1801 Change in uncollected payments, Federal sources	-8		
1850 Spending auth from offsetting collections, mand (total)	718	747	747
1900 Budget authority (total)	721	750	750
1930 Total budgetary resources available	884	922	885
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	172	135	74
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	174	203	37
3010 New obligations, unexpired accounts	712	787	811
3020 Outlays (gross)	-683	-953	-750
3050 Unpaid obligations, end of year	203	37	98
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-40	-32	-32
3070 Change in uncollected pymts, Fed sources, unexpired	8		
3090 Uncollected pymts, Fed sources, end of year	-32	-32	-32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	134	171	5
3200 Obligated balance, end of year	171	5	66
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority		3	3
Mandatory:			
4090 Budget authority, gross	718	747	747
Outlays, gross:			
4100 Outlays from new mandatory authority	683	747	747
4101 Outlays from mandatory balances		203	
4110 Outlays, gross (total)	683	950	747
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-717	-747	-747
4121 Interest on Federal securities	-12	-3	-3
4130 Offsets against gross budget authority and outlays (total)	-729	-750	-750
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	8		
4160 Budget authority, net (mandatory)	-3	-3	-3
4170 Outlays, net (mandatory)	-46	200	-3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-46	203	
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	280	324	340

5001	Total investments, EOY: Federal securities: Par value	324	340	357
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Federal Prison Industries, Inc. (FPI), was created by the Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified work program providing products and services to other Federal agencies. These operations are conducted in a self-sustaining manner so as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI operates as a revolving fund and does not receive an annual appropriation. The majority of revenues are derived from the sale of products and services to other Federal Departments, agencies, and bureaus. Operating expenses such as the cost of raw materials and supplies, inmate wages, staff salaries, and capital expenditures are applied against these revenues resulting in operating income or loss, which is reapplied toward operating costs for future production. In this regard, FPI makes capital investments in buildings and improvements, machinery, and equipment as necessary in the conduct of its industrial operation. In order to increase inmate work opportunities, FPI continues to explore opportunities with commercial customers.

In the Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112–55), FPI received two new authorities to increase inmate employment. The first enables FPI to recapture work that would otherwise be performed outside of the United States, also known as repatriation. The second authorized FPI to participate in the Prison Industries Enhancement Certification Program, which allows FPI to partner with commercial businesses under a strict set of conditions to manufacture and sell prison-made goods in interstate commerce.

More recently, in December 2018, the First Step Act of 2018 (P.L. 115–391) provided FPI with four additional market authorities to expand inmate employment. These new authorities include the sale of FPI products to public entities for use in correctional institutions; public entities for use in disaster relief or emergency response; the D.C. government; and, except for office furniture, certain IRS-recognized non-profit organizations.

Object Classification (in millions of dollars)

Identification code 015–4500–0–4–753	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	63	78	78
11.5 Other personnel compensation	2	3	3
11.8 Special personal services payments	38	40	39
11.9 Total personnel compensation	103	121	120
12.1 Civilian personnel benefits	43	45	41
21.0 Travel and transportation of persons	2	5	3
22.0 Transportation of things	2	3	2
23.2 Rental payments to others	1	2	8
23.3 Communications, utilities, and miscellaneous charges	8	13	13
24.0 Printing and reproduction	1	2	1
25.2 Other services from non-Federal sources	10	15	14
26.0 Supplies and materials	539	567	598
31.0 Equipment	3	14	11
99.9 Total new obligations, unexpired accounts	712	787	811

Employment Summary

Identification code 015–4500–0–4–753	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	705	753	753

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in millions of dollars)

Identification code 015–8408–0–8–753	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Commissary Funds, Federal Prisons (trust Revolving Fund) (Reimbursable)	433	434	435
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	133	168	164
1020 Adjustment of unobligated bal brought forward, Oct 1	9		
1021 Recoveries of prior year unpaid obligations	11		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	156	168	164
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	445	430	435
1802 Offsetting collections (previously unavailable)	4	4	4

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)—Continued
Program and Financing—Continued

Identification code 015-8408-0-8-753	2023 actual	2024 est.	2025 est.
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-4	-4	-7
1850 Spending auth from offsetting collections, mand (total)	445	430	432
1930 Total budgetary resources available	601	598	596
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	168	164	161
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	37	4
3001 Adjustments to unpaid obligations brought forward, Oct 1	-9		
3010 New obligations, unexpired accounts	433	434	435
3020 Outlays (gross)	-405	-467	-432
3040 Recoveries of prior year unpaid obligations, unexpired	-11		
3050 Unpaid obligations, end of year	37	4	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	37	4
3200 Obligated balance, end of year	37	4	7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	445	430	432
Outlays, gross:			
4100 Outlays from new mandatory authority	377	430	432
4101 Outlays from mandatory balances	28	37	
4110 Outlays, gross (total)	405	467	432
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-88		
4121 Interest on Federal securities	-2		
4123 Non-Federal sources	-358	-430	-435
4130 Offsets against gross budget authority and outlays (total)	-448	-430	-435
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4160 Budget authority, net (mandatory)			-3
4170 Outlays, net (mandatory)	-43	37	-3
4180 Budget authority, net (total)			-3
4190 Outlays, net (total)	-43	37	-3
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	4	4	4
5092 Unexpired unavailable balance, EOY: Offsetting collections	4	4	7

Budget Program.—The Commissary Fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods and services to inmates. Sales for 2025 are estimated at \$435 million. Adequate working capital is assured from retained earnings.

Operating Results.—Profits received are used for programs, goods, and services for the benefit of inmates.

Object Classification (in millions of dollars)

Identification code 015-8408-0-8-753	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	55	55
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	34	34	34
Total personnel compensation	90	90	90
12.1 Civilian personnel benefits	40	40	40
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	33	33	33
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	5	5	5
25.7 Operation and maintenance of equipment	26	26	26
26.0 Supplies and materials	233	234	235
31.0 Equipment	3	3	3
99.9 Total new obligations, unexpired accounts	433	434	435

Employment Summary

Identification code 015-8408-0-8-753	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	749	749	749

STATE, LOCAL, AND TRIBAL JUSTICE ASSISTANCE

Federal Funds

RESEARCH, EVALUATION AND STATISTICS

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 ("title I of the 1968 Act") (Public Law 90-351); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act") (Public Law 93-415); the PROTECT Act (Public Law 108-21) ; the Justice for All Act of 2004 (Public Law 108-405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Victims of Child Abuse Act of 1990 (title II of Public Law 101-647); the Second Chance Act of 2007 (Public Law 110-199); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98-473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110-401); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (Public Law 108-79) ("PREA"); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the VAW 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114-198); the First Step Act of 2018 (Public Law 115-391); 28 U.S.C. 530C; and other programs, \$77,000,000, to remain available until expended, of which—

(1) \$42,000,000 is for criminal justice statistics programs, and other activities, as authorized by part C of title I of the 1968 Act, and for civil justice statistics programs; and

(2) \$35,000,000 is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and subtitle C of title II of the 2002 Act, and for activities authorized by or consistent with the First Step Act of 2018, of which \$7,500,000 is for research targeted toward developing a better understanding of the domestic radicalization phenomenon, and advancing evidence-based strategies for effective intervention and prevention.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0401-0-1-754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Institute of Justice	17	32	32
0002 Bureau of Justice Statistics	29	39	39
0004 Regional Information Sharing System	41	44	40
0011 Management and Administration	13	6	5
0013 Research on Domestic Radicalization	4	7	7
0014 Research, Evaluation, and Statistics Set-aside	53	52	61
0015 Research on Violence Against Women	2	3	3
0019 Research on School Safety	1	1	
0028 Violence Against Natives at Extraction Sites		1	
0029 FIRST STEP Act Evaluation Activities (transfer from BOP)	8	9	8
0030 Research on Gun Violence Prevention	1	1	
0031 Campus Sexual Assault Climate Survey	1	1	
0032 Study on School-Based Hate Crimes		1	
0033 Law Enforcement Response to Opioid Overdoses		1	
0034 Feasibility Study to Monitor Abuse in Youth Serving Organizations	1		
0799 Total direct obligations	171	198	195
0801 Programmatic Reimbursable	11	51	14
0802 Management & Administration Reimbursable	335	307	308
0899 Total reimbursable obligations	346	358	322
0900 Total new obligations, unexpired accounts	517	556	517
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	88	17
1021 Recoveries of prior year unpaid obligations	15		5
1070 Unobligated balance (total)	72	88	22
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	77	77	77
1121 Appropriations transferred from other acct SandL [015-0404]	43	43	51

1121	Appropriations transferred from other acct JJP [015-0405]	8	8	10
1121	Appropriations transferred from other acct OVW [015-0409]	3	3	3
1121	Appropriations transferred from other acct COPS [015-0406]	44	44	40
1121	Appropriations transferred from other acct BOP [015-1060]	10	8	8
1131	Unobligated balance of appropriations permanently reduced		-2	-5
1160	Appropriation, discretionary (total)	185	181	184
	Spending authority from offsetting collections, discretionary:			
1700	Collected	353	304	311
1701	Change in uncollected payments, Federal sources	-5		
1750	Spending auth from offsetting collections, disc (total)	348	304	311
1900	Budget authority (total)	533	485	495
1930	Total budgetary resources available	605	573	517
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	88	17	

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	392	436	330
3010	New obligations, unexpired accounts	517	556	517
3020	Outlays (gross)	-458	-662	-543
3040	Recoveries of prior year unpaid obligations, unexpired	-15		-5
3050	Unpaid obligations, end of year	436	330	299
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-65	-60	-60
3070	Change in uncollected pymts, Fed sources, unexpired	5		
3090	Uncollected pymts, Fed sources, end of year	-60	-60	-60
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	327	376	270
3200	Obligated balance, end of year	376	270	239

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	533	485	495
	Outlays, gross:			
4010	Outlays from new discretionary authority	260	301	305
4011	Outlays from discretionary balances	198	361	238
4020	Outlays, gross (total)	458	662	543
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-353	-304	-311
4040	Offsets against gross budget authority and outlays (total) ...	-353	-304	-311
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	5		
4060	Additional offsets against budget authority only (total)	5		
4070	Budget authority, net (discretionary)	185	181	184
4080	Outlays, net (discretionary)	105	358	232
4180	Budget authority, net (total)	185	181	184
4190	Outlays, net (total)	105	358	232

The 2025 Budget requests \$77 million for the Office of Justice Programs (OJP) Research, Evaluation, and Statistics appropriation. This appropriation provides nationwide support for criminal justice professionals and decision-makers through programs that provide grants, contracts, and cooperative agreements for research, development, and evaluation, and support development and dissemination of quality and relevant statistical and scientific information. The information and technologies developed through OJP's research and statistical programs improve the efficiency and effectiveness of criminal justice programs at all levels of government.

Research, Development, and Evaluation Program.—The 2025 Budget proposes a direct appropriation of \$35 million for the National Institute of Justice (NIJ) to support high-quality research, development, and evaluation in the forensic, social, and physical sciences. In addition, the 2025 Budget supports a transfer of no less than 2 percent from the Federal Bureau of Prisons (BOP) First Step Act funding to support NIJ's research and evaluation of First Step Act related programs and activities.

Criminal Justice Statistics Program.—The 2025 Budget proposes \$42 million for the Bureau of Justice Statistics (BJS) to carryout national statistical collections supporting data-driven approaches to reduce and prevent crime and to assist state, local and tribal governments in enhancing their statistical capabilities, including improving criminal history records and information systems. Current programs provide statistics on: victimization, corrections, law enforcement, Federal justice systems, prosecution and adjudication (courts), criminal histories and recidivism, and tribal communities.

Research, Evaluation and Statistics Set Aside.—The 2025 Budget requests a set-aside of up to 2.5 percent for research, evaluation, and statistics. The set-aside amount from OJP discretionary programs supports the base programs for NIJ and BJS.

Management and Administration.—The 2025 Budget proposes a total Management and Administration funding level of \$313.2 million for OJP, supporting 817 total FTE.

Object Classification (in millions of dollars)

Identification code 015-0401-0-1-754	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3	5	3
21.0	Travel and transportation of persons	2	2	2
25.1	Advisory and assistance services	20	23	23
25.3	Other goods and services from Federal sources	35	41	40
41.0	Grants, subsidies, and contributions	109	127	125
42.0	Insurance claims and indemnities	2	2	2
99.0	Direct obligations	171	200	195
99.0	Reimbursable obligations	346	356	322
99.9	Total new obligations, unexpired accounts	517	556	517

Employment Summary

Identification code 015-0401-0-1-754	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	667	757	817

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); title I of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90-351, as amended) (34 U.S.C. 10101, et seq.) ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108-405); the Victims of Child Abuse Act of 1990 (title II of Public Law 101-647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109-164) ("the TVPRA of 2005"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("the Victims of Trafficking Act"); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (Public Law 108-79) ("PREA"); the Public Safety Officer Medal of Valor Act of 2001 (Public Law 107-12); the Second Chance Act of 2007 (Public Law 110-199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110-403) ("the PRO-IP Act"); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98-473) ("the 1984 Act"); the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the VAW 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114-198) ("CARA"); the Justice for All Reauthorization Act of 2016 (Public Law 114-324); Kevin and Avonte's Law (division Q of Public Law 115-141) ("Kevin and Avonte's Law"); the Keep Young Athletes Safe Act of 2018 (title III of division S of Public Law 115-141) ("the Keep Young Athletes Safe Act"); the STOP School Violence Act of 2018 (title V of division S of Public Law 115-141) ("the STOP School Violence Act"); the Fix NICS Act of 2018 (title VI of division S of Public Law 115-141); the Project Safe Neighborhoods Grant Program Authorization Act of 2018 (Public Law 115-185) ("the PSN Grant Act of 2018"); the SUPPORT for Patients and Communities Act (Public Law 115-271); the Second Chance Reauthorization Act of 2018 (Public Law 115-391); the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (Public Law 111-84); title II of Kristen's Act (title II of Public Law 106-468, as amended); the Ashanti Alert Act of 2018 (Public Law 115-401); the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116-277); the Jabara-Heyer NO HATE Act (34 U.S.C. 30507); the Violence Against Women Act Reauthorization Act of 2022 (division W of Public Law 117-103) ("the 2022 Act"); Daniel Aderl Judicial Security and Privacy Act of 2022 (Public Law 117-263); 28 U.S.C. 530C; and other programs, \$2,009,000,000, to remain available until expended as follows—

(1) \$524,500,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of title I of the 1968 Act shall not apply for purposes of this Act), of which, notwithstanding such subpart 1—

(A) \$13,000,000 is for an Officer Robert Wilson III memorial initiative on Preventing Violence Against Law Enforcement and Ensuring Officer Resilience and Survivability (VALOR);

(B) \$3,500,000 is for the operation, maintenance, and expansion of the National Missing and Unidentified Persons System;

(C) \$10,000,000 is for a grant program for State and local law enforcement to provide officer training on responding to individuals with mental illness or disabilities;

(D) \$4,000,000 is for a student loan repayment assistance program pursuant to part JJ of title I of the 1968 Act, as amended;

(E) \$15,500,000 is for prison rape prevention and prosecution grants to States and units of local government, and other programs, as authorized by PREA: Provided, That for grants requested or issued pursuant to this subparagraph, section 8(e)(2)(D)(iii)(I) of PREA (34 U.S.C. 30307(e)(2)(D)(iii)(I)) shall be applied by striking "during the 2-year period beginning 6 years after December 16, 2016";

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

(F) \$3,000,000 is for the Missing Americans Alert Program (title XXIV of the 1994 Act), as amended by Kevin and Avonte's Law of 2018 (division Q of Public Law 115–141);

(G) \$20,000,000 is for grants authorized under the Project Safe Neighborhoods Grant Authorization Act of 2018 (Public Law 115–185), notwithstanding section 5(c) of such Act (34 U.S.C. 60704(c));

(H) \$13,000,000 is for the Capital Litigation Improvement Grant Program, as authorized by title IV of the Justice for All Act of 2004, and for grants for wrongful conviction review;

(I) \$3,000,000 is for a national center on restorative justice;

(J) \$1,000,000 is for the purposes of the Ashanti Alert Communications Network as authorized by title II of Kristen's Act, as amended by the Ashanti Alert Act of 2018 (Public Law 115–401), and for related planning, implementation, and other support activities;

(K) \$3,500,000 is for a grant program to replicate and support family-based alternative sentencing programs;

(L) \$2,000,000 is for a grant program to support child advocacy training in post-secondary education;

(M) \$8,000,000 is for a rural violent crime initiative, including assistance for law enforcement; and

(N) \$6,000,000 is for grants authorized under the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116–277).

(2) \$95,000,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of the Victims of Trafficking Act, by the TVPRA of 2005, or by the VAW 2013 Act, and related activities such as investigations and prosecutions;

(3) \$10,000,000 for a grant program to prevent and address economic, high technology, white collar, and Internet crime, including as authorized by section 401 of the PRO-IP Act, of which not more than \$2,500,000 is for intellectual property enforcement grants including as authorized by section 401, and \$2,000,000 is for grants to develop databases on Internet of Things device capabilities and to build and execute training modules for law enforcement;

(4) \$20,000,000 for sex offender management assistance, as authorized by the Adam Walsh Act, and related activities;

(5) \$30,000,000 for the Patrick Leahy Bulletproof Vest Partnership Grant Program, as authorized by section 2501 of title I of the 1968 Act: Provided, That \$1,500,000 shall be transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards for research, testing, and evaluation programs;

(6) \$1,000,000 for the National Sex Offender Public Website;

(7) \$95,000,000 for grants to States to upgrade criminal and mental health records for the National Instant Criminal Background Check System, of which no less than \$25,000,000 shall be for grants made under the authorities of the NICS Improvement Amendments Act of 2007 (Public Law 110–180) and Fix NICS Act of 2018;

(8) \$35,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act;

(9) \$168,000,000 for DNA-related and forensic programs and activities, of which—

(A) \$130,000,000 is for the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (Public Law 106–546) (the Debbie Smith DNA Backlog Grant Program): Provided, That up to 4 percent of funds made available under this paragraph may be used for the purposes described in the DNA Training and Education for Law Enforcement, Correctional Personnel, and Court Officers program (Public Law 108–405, section 303);

(B) \$19,000,000 is for other local, State, and Federal forensic activities;

(C) \$14,000,000 is for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Grant Program (Public Law 108–405, section 412); and

(D) \$5,000,000 is for Sexual Assault Forensic Exam Program grants, including as authorized by section 304 of Public Law 108–405;

(10) \$55,000,000 for community-based grant programs to improve the response to sexual assault, including assistance for investigation and prosecution of related cold cases;

(11) \$15,000,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

(12) \$60,000,000 for assistance to Indian Tribes;

(13) \$125,000,000 for offender reentry programs and research, including as authorized by the Second Chance Act of 2007 (Public Law 110–199) and by the Second Chance Reauthorization Act of 2018 (Public Law 115–391), of which not to exceed—

(A) \$5,000,000 is for children of incarcerated parents demonstration programs to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy;

(B) \$5,000,000 is for additional replication sites employing the Project HOPE (Hope Opportunity Probation with Enforcement) model to implement swift and certain sanctions in probation, of which no less than \$500,000 shall be used for a project that provides training, technical assistance, and best practices;

(C) \$10,000,000 is for a grant program for crisis stabilization and community reentry, including as authorized by the Crisis Stabilization and Community Reentry Act of 2020 (Public Law 116–281); and

(D) \$8,000,000 is for improving State, local, and Tribal probation or parole supervision efforts and strategies;

Provided, That up to \$7,500,000 of funds made available in this paragraph may be used for performance-based awards for Pay for Success projects, of which up to \$5,000,000 shall be for Pay for Success programs implementing the Permanent Supportive Housing Model and reentry housing;

(14) \$443,000,000 for comprehensive opioid use reduction activities, including as authorized by CARA, and for the following programs, which shall address opioid, stimulant, and substance use disorders and reduction consistent with underlying program authorities, of which—

(A) \$95,000,000 is for Drug Courts, as authorized by part EE of title I of the 1968 Act, without regard to section 2952 of such title or the limitation of section 2951(a)(1) thereof relating to violent offenders;

(B) \$45,000,000 is for mental health courts and adult and juvenile collaboration program grants, including as authorized by parts V and HH of title I of the 1968 Act;

(C) \$45,000,000 is for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of title I of the 1968 Act (34 U.S.C. 10421);

(D) \$33,000,000 is for a veterans treatment courts program, and for other services for veterans in the criminal justice system;

(E) \$35,000,000 is for a program to monitor prescription drugs and scheduled listed chemical products; and

(F) \$190,000,000 is for a comprehensive opioid, stimulant, and substance use disorder and use reduction activities program;

(15) \$2,500,000 for a competitive grant program authorized by the Keep Young Athletes Safe Act (36 U.S.C. 220531);

(16) \$82,000,000 for grants to be administered by the Bureau of Justice Assistance for purposes authorized under the STOP School Violence Act;

(17) \$3,000,000 for grants to State and local law enforcement agencies for the expenses associated with the investigation and prosecution of criminal offenses involving civil rights, including as authorized by the Emmett Till Unsolved Civil Rights Crimes Reauthorization Act of 2016 (Public Law 114–325);

(18) \$25,000,000 for grants to conduct educational outreach and training on hate crimes and to investigate and prosecute hate crimes, including as authorized by section 4704 of the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (Public Law 111–84), without regard to section 4704(b)(5);

(19) \$10,000,000 for grants to support community-based approaches to advancing justice and reconciliation, facilitating dialogue between all parties, building local capacity, de-escalating community tensions, and preventing hate crimes through conflict resolution and community empowerment and education;

(20) \$15,000,000 for the establishment, implementation, or enhancement of hate crimes reporting programs, hotlines, and related activities, including as authorized by the Jabara-Heyer NO HATE Act (34 U.S.C. 30507);

(21) \$70,000,000 for initiatives to improve police-community relations, of which \$35,000,000 is for a competitive matching grant program for purchases of body-worn cameras and related expenses for State, local, and Tribal law enforcement; and \$35,000,000 is for a justice reinvestment initiative, for activities related to criminal justice reform and recidivism reduction;

(22) \$100,000,000 for a community violence intervention initiative;

(23) \$10,000,000 for a grant program to modernize criminal statutes related to individuals with HIV;

(24) \$10,000,000 for a grant program as authorized by the Daniel Aderl Judicial Security and Privacy Act of 2022 (Public Law 117–263); and

(25) \$5,000,000 for a grant program to assist states with satisfying the reporting requirements of sections 2(a) and (b) of the Death in Custody Reporting Act of 2013 (34 U.S.C. 60105; Public Law 113–242);

Provided, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0404–0–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State Criminal Alien Assistance Program	420	215	.....
0002 Adam Walsh Act Implementation	19	18	19
0007 Justice Assistance Grants	369	380	387
0009 Residential Substance Abuse Treatment	40	42	42
0010 Drug Court Program	92	88	89
0011 Community Trust Initiative: Justice Reinvestment Initiative	28	32	32
0012 Victims of Trafficking	92	94	94
0013 Prescription Drug Monitoring Program	39	32	32
0014 Prison Rape Prevention and Prosecution Program	11	14	14
0015 Capital Litigation Improvement Grant Program	12	12	12
0016 Justice and Mental Health Collaborations	40	42	42
0017 National Sex Offender Public Website	1	1	1
0018 Project Hope Opportunity Probation with Enforcement (HOPE)	5	5	5
0019 Bulletproof Vest Partnership	26	28	28
0022 National Criminal Records History Improvement Program (NCHIP)	64	64	64
0029 Court Appointed Special Advocate (CASA) .....	.....	14	14
0031 National Instant Criminal Background Check System (NICS) Act Record Improvement Pgm (NARIP)	25	23	24

0035	Post-conviction DNA Testing grants	8	14	13
0038	Sexual Assault Forensic Exam Program grants	5	5	5
0043	Project Safe Neighborhoods	18	18	18
0044	DNA Initiative - DNA Related and Forensic Programs and Activities	124	120	122
0045	Coverdell Forensic Science Grants	31	32	32
0050	Second Chance Act/Offender Reentry	82	83	82
0053	Missing Alzheimer's Patient Alert Program (Kevin and Avonte's Law)	3	3	3
0056	Economic, High-tech, White Collar, and Internet Crime Prevention	8	8	5
0077	VALOR Initiative	11	12	12
0082	Tribal Assistance	54	55	56
0084	John R. Justice Student Loan Repayment Program	5	5	4
0088	Intellectual Property Enforcement Program	2	2	2
0089	Management and Administration	184	181	156
0091	Direct program activities, subtotal	1,818	1,642	1,409
0102	Deaths in Custody Reporting Act (DCRA) Implementation Assistance Program			5
0103	Veterans Treatment Courts	30	32	31
0104	Daniel Andler Act (Judicial Security)			9
0105	Modernization of HIV-Related Criminal Statutes			9
0108	Sexual Assault Kit Initiative (SAKI) (Community Teams to Reduce the SAK Backlog)	56	51	52
0115	Community Trust Initiative: Body-Worn Camera (BWC) Partnership Program	31	32	32
0116	National Missing and Unidentified Persons System	3	3	3
0120	Presidential Nominating Conventions	2		
0122	Natl. Training Center to Improve Police Responses to People with Mental Illness	9	9	9
0132	Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP)	168	175	175
0137	Innovations in Supervision (Smart Probation)	7	7	7
0139	Pay for Success	4	7	7
0140	Children of Incarcerated Parents Demo Grants	5	5	5
0141	Keep Young Athletes Safe	2	2	2
0143	STOP School Violence Act	79	80	80
0156	Emmett Till Unsolved Civil Rights Crimes Program	2	3	3
0159	State, Local, and Federal Forensic Activities	17	18	18
0160	National Center for Restorative Justice	3	3	3
0163	Ashanti Alert Network	1	1	1
0164	Family Alternative Sentencing Pilot Program	6	3	3
0165	Child Advocacy Training	2	2	2
0166	Rural Violent Crime Initiative	6	7	7
0168	Internet of Things	2	2	2
0169	Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program	20	23	24
0171	Community Violence Intervention	48	46	93
0178	Khalid Jabara and Heather Heyer NO HATE Act Program	11	9	14
0180	Missing Persons and Unidentified Remains Act	10	6	6
0181	Drug Data Research Center to Combat Opioid Abuse	4	4	
0182	Forensics Ballistics Program	1	1	
0183	Crisis Stabilization and Community Reentry	17	9	9
0184	Community-Based Approaches for Advancing Justice	9	9	9
0185	Byrne Discretionary Community Project Funding	230	229	
0186	Safer Communities Act Supplemental Funding	416	260	260
0187	Multidisciplinary Partnership Improvements for Protective Orders	5	5	
0188	Virtual Training for Law Enforcement		5	
0189	Cybercrime Enforcement and National Resource Center	7	7	
0191	Direct program activities, subtotal	1,213	1,055	880
0799	Total direct obligations	3,031	2,697	2,289
0801	State and Local Law Enforcement Assistance (Reimbursable)	1	7	7
0900	Total new obligations, unexpired accounts	3,032	2,704	2,296

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	767	462	342
1021	Recoveries of prior year unpaid obligations	143		
1070	Unobligated balance (total)	910	462	342
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,417	2,417	2,009
1120	Appropriations transferred to NIST [013--0500]	-2	-2	-2
1120	Appropriations transferred to OJP RES Set-Aside [015--0401]	-43	-43	-51
1120	Appropriations transferred to US Marshals Fed Prisoner Detention [015--1020]	-2		
1121	Appropriations transferred from COPS [015--0406]	1		
1131	Unobligated balance of appropriations permanently reduced	-68	-68	-106
1160	Appropriation, discretionary (total)	2,303	2,304	1,850

Advance appropriations, discretionary:				
1170	Advance appropriation	280	280	280
Spending authority from offsetting collections, discretionary:				
1700	Collected	6		
1701	Change in uncollected payments, Federal sources	-5		
1750	Spending auth from offsetting collections, disc (total)	1		
1900	Budget authority (total)	2,584	2,584	2,130
1930	Total budgetary resources available	3,494	3,046	2,472
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	462	342	176
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,875	5,784	5,659
3010	New obligations, unexpired accounts	3,032	2,704	2,296
3020	Outlays (gross)	-1,980	-2,829	-2,700
3040	Recoveries of prior year unpaid obligations, unexpired	-143		
3050	Unpaid obligations, end of year	5,784	5,659	5,255
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-5	-5
3070	Change in uncollected pymts, Fed sources, unexpired	5		
3090	Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,865	5,779	5,654
3200	Obligated balance, end of year	5,779	5,654	5,250
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,584	2,584	2,130
Outlays, gross:				
4010	Outlays from new discretionary authority	546	563	463
4011	Outlays from discretionary balances	1,434	2,266	2,237
4020	Outlays, gross (total)	1,980	2,829	2,700
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5		
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-6		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	5		
4060	Additional offsets against budget authority only (total)	5		
4070	Budget authority, net (discretionary)	2,583	2,584	2,130
4080	Outlays, net (discretionary)	1,974	2,829	2,700
4180	Budget authority, net (total)	2,583	2,584	2,130
4190	Outlays, net (total)	1,974	2,829	2,700

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	2,583	2,584	2,130
Outlays	1,974	2,829	2,700
Legislative proposal, subject to PAYGO:			
Budget Authority			450
Outlays			99
Total:			
Budget Authority	2,583	2,584	2,580
Outlays	1,974	2,829	2,799

The 2025 Budget requests \$2.01 billion for the Office of Justice Programs' (OJP) State and Local Law Enforcement Assistance appropriation. State, local, and tribal law enforcement and criminal justice professionals are responsible for the majority of the Nation's day-to-day crime prevention and control activities. The programs supported by this account help OJP partners throughout the Nation to advance work that promotes civil rights, increases access to justice, supports crime victims, protects the public from crime and evolving threats, and builds trust between law enforcement and the community. These programs include a combination of formula and discretionary grant programs, coupled with robust training and technical assistance activities designed to address the most pressing crime-related challenges of confronting the criminal justice system. Priority programs in the 2025 Budget will promote criminal and juvenile justice system reform, prevent and reduce violent crime, combat the growing threat of hate crimes, and identify and promote services to victims. They include:

Byrne Justice Assistance Grants (JAG).—The Byrne Justice Assistance Grants program awards grants to state, local, and tribal governments to support a broad range of activities that prevent and control crime, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2025 Budget proposes \$524.5 million for the JAG appropriation. Included in this amount is \$20 million for Project Safe Neighborhoods, which supports the nationwide initiative that identifies the most pressing state and local violent crime problems and develops comprehensive strategies to address

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

and prevent them. In addition, as part of the Byrne JAG program, the 2025 Budget continues to invest in the Capital Litigation Improvement Program (\$13 million), Training to Improve Police-Based Responses to the People with Mental Illness (\$10 million), National Missing and Unidentified Persons System (NamUs) (\$3.5 million), Rural Law Enforcement Violent Crime Initiative (\$8 million), and the VALOR Initiative (\$13 million).

Promoting Criminal Justice System Reform and Enhancing Civil Rights.—The 2025 Budget directs funding to criminal justice system reform efforts, including efforts to address systemic inequities and build community trust with law enforcement. This request supports a wide range of programs addressing these issues, including \$10 million for a new program to support efforts to modernize criminal statutes related to individuals with HIV to ensure those laws align with current scientific and medical evidence to reduce the discriminatory impacts of outdated statutes.

Preventing and Reducing Violent Crime through Community-Based Programs.—The 2025 Budget proposes to fund programs that help communities find evidence-based approaches to reduce crime and improve public safety, including \$100 million for the Community Violence Intervention Initiative, which provides communities with funding to plan localized intervention programs to reduce violence and \$82 million for the STOP School Violence Act program.

Assisting Communities, Law Enforcement, and Criminal Justice Agencies in Countering the Growing Threat of Hate Crime.—The 2025 Budget requests funding for programs focused on addressing hate crimes, including \$10 million for the Community-Based Approaches to Prevent and Address Hate Crimes program, \$25 million for the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program, \$15 million for the Khalid Jabara and Heather Heyer NO HATE Act Program, and \$3 million for the Emmett Till Unsolved Civil Rights Crimes Act Program.

Comprehensive Addiction Recovery Act (CARA).—The 2025 Budget requests \$443 million for continued support for programs authorized by the Comprehensive Addiction Recovery Act, including \$190 million for OJP's Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP), which aims to reduce substance use and address use disorders, while reducing the number of overdose fatalities. The 2025 Budget also requests \$95 million for the Drug Court Program, which provides an alternative to incarceration to addicted offenders who enter the criminal justice system, addressing their addiction through treatment and recovery support services and subsequently reducing recidivism. Other CARA-authorized programs requested in the budget include: Veterans Treatment Courts (\$33 million), Residential Substance Abuse Treatment (\$45 million), Justice and Mental Health Collaborations (\$45 million), and the Prescription Drug Monitoring Program (\$35 million).

Second Chance Act Program.—This program provides grants to establish and expand various adult and juvenile offender reentry programs and funds related research. Successful reintegration will reduce rates of criminal recidivism, thus increasing public safety. The 2025 Budget proposes \$125 million for this program, of which \$10 million is for the Crisis Stabilization and Community Reentry program and \$5 million is for the Children of Incarcerated Parents Demonstration Grant Program.

Combating Sexual Assault and Human Trafficking.—The 2025 Budget continues investments in programs that assist state, local, and tribal governments in improving their response to sexual assault and eliminating forensic evidence analysis backlogs related to these cases, including \$55 million for the Sexual Assault Kit Initiative. The 2025 Budget also requests \$95 million to support human trafficking grant programs, including support for comprehensive and specialized services for human trafficking victims.

In addition to the budget request outlined above, OJP will also manage \$280 million in supplemental funding provided under the Bipartisan Safer Communities Act in FY 2025, including \$150 million for the Byrne State Crisis Intervention Program, \$50 million for Community Violence Intervention, \$40 million for the STOP School Violence program, and \$40 million for the National Criminal Records History Improvement Program.

Object Classification (in millions of dollars)

Identification code 015-0404-0-1-754	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	23	20	17
25.3 Other goods and services from Federal sources	200	178	151
41.0 Grants, subsidies, and contributions	2,808	2,499	2,121
99.0 Direct obligations	3,031	2,697	2,289
99.0 Reimbursable obligations	1	7	7
99.9 Total new obligations, unexpired accounts	3,032	2,704	2,296

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 015-0404-4-1-754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Community Violence Intervention			150
0002 Accelerating Justice System Reform			300
0900 Total new obligations, unexpired accounts			450

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			450
1930 Total budgetary resources available			450

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			450
3020 Outlays (gross)			-99
3050 Unpaid obligations, end of year			351
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			351

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			450
Outlays, gross:			
4100 Outlays from new mandatory authority			99
4180 Budget authority, net (total)			450
4190 Outlays, net (total)			99

As part of the Safer America Plan, the 2025 Budget proposes \$15 billion in mandatory funding over 10 years to support the Accelerating Justice System Reform program. The proposal would offer states, cities, tribes, and territories robust funding to advance strategies that will prevent violent crime and ease the burden on police officers so they do not have to respond to non-violent situations that may not merit police intervention, and in doing so deliver evidence-based criminal justice reforms that advance racial equity.

Examples of supported activities include drug court and diversion programs, co-responder or alternative responder programs, enhanced mental health and substance use disorder services, juvenile and youth-focused job opportunities and mentoring, environmental improvement and design strategies proven to reduce violent crime in high-risk neighborhoods, housing and other supportive services, and re-entry programs.

In order to receive these critical grants, jurisdictions must repeal mandatory minimums for non-violent crimes and change other laws that contribute to increased incarceration rates without making our communities safer.

Additionally, the Budget requests \$1.5 billion in mandatory funding over 10 years to support Community Violence Intervention programs at the Department, in support of the Safer America Plan goal to secure \$5 billion over 10 years for those programs.

Object Classification (in millions of dollars)

Identification code 015-0404-4-1-754	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services			3
25.3 Other goods and services from Federal sources			30
41.0 Grants, subsidies, and contributions			417
99.0 Direct obligations			450
99.9 Total new obligations, unexpired accounts			450

COMMUNITY ORIENTED POLICING SERVICES

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

(INCLUDING CANCELLATION AND TRANSFER OF FUNDS)

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the American Law Enforcement Heroes Act of 2017 (Public Law 115-37); the Law Enforcement Mental Health and Wellness Act (Public Law 115-113) ("the LEMHW Act"); the SUPPORT for Patients and Communities Act (Public Law 115-271); and the Supporting and Treating Officers In Crisis Act of 2019 (Public Law 116-32) ("the STOIC Act"). \$534,000,000, to remain available until expended: Provided, That any balances made available through prior year deobligations shall only be available in accordance with section 504 of this Act: Provided further, That of the amount provided under this heading—

(1) \$370,000,000 is for grants under section 1701 of title I of the 1968 Act (34 U.S.C. 10381) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsection (i) of such section: Provided, That, notwithstanding section 1704(c) of such title (34 U.S.C. 10384(c)), funding for hiring or rehiring a career law enforcement officer may not exceed \$125,000 unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: Provided further, That of the amounts appropriated under this paragraph, \$37,000,000 is for improving Tribal law enforcement, including hiring, equipment, training, anti-methamphetamine activities, and anti-opioid activities: Provided further, That of the amounts appropriated under this paragraph, \$40,000,000 is for regional information sharing activities, as authorized by part M of title I of the 1968 Act, which shall be transferred to and merged with "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs: Provided further, That of the

amounts appropriated under this paragraph, no less than \$6,000,000 is to support the Tribal Access Program: Provided further, That of the amounts appropriated under this paragraph, \$10,000,000 is for training, peer mentoring, mental health program activities, and other support services as authorized under the LEMHW Act and the STOIC Act: Provided further, That of the amounts appropriated under this paragraph, \$7,500,000 is for the collaborative reform model of technical assistance in furtherance of section 1701 of title I of the 1968 Act (34 U.S.C. 10381);

(2) \$13,000,000 is for activities authorized by the POLICE Act of 2016 (Public Law 114–199);

(3) \$16,000,000 is for competitive grants to State law enforcement agencies in States with high seizures of precursor chemicals, finished methamphetamine, laboratories, and laboratory dump seizures: Provided, That funds appropriated under this paragraph shall be utilized for investigative purposes to locate or investigate illicit activities, including precursor diversion, laboratories, or methamphetamine traffickers;

(4) \$35,000,000 is for competitive grants to statewide law enforcement agencies in States with high rates of primary treatment admissions for heroin and other opioids: Provided, That these funds shall be utilized for investigative purposes to locate or investigate illicit activities, including activities related to the distribution of heroin or unlawful distribution of prescription opioids, or unlawful heroin and prescription opioid traffickers through statewide collaboration;

(5) \$55,000,000 is for competitive grants to be administered by the Community Oriented Policing Services Office for purposes authorized under the STOP School Violence Act (title V of division S of Public Law 115–141); and

(6) \$45,000,000 is for community policing development activities in furtherance of section 1701 of title I of the 1968 Act (34 U.S.C. 10381).

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$20,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0406–0–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 Community Policing Development	45	33	42
0006 Law Enforcement Mental Health and Wellness	10	8	8
0007 Management and administration	34	35	36
0008 Tribal Law Enforcement	38	46	36
0009 COPS Hiring Program	228	381	254
0010 School Safety Program	53	51	51
0012 COPS Anti-Methamphetamine Program	16	15	15
0013 Anti-Heroin Task Forces	35	31	33
0016 Preparing for Active Shooter Situations	12	11	12
0017 COPS Equipment and Technology	178	.....	.....
0018 Collaborative Reform	8	20	7
0799 Total direct obligations	657	631	494
0801 Community Oriented Policing Services (Reimbursable) .....	.....	2	2
0900 Total new obligations, unexpired accounts	657	633	496
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	40	31
1021 Recoveries of prior year unpaid obligations	35	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	78	40	31
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	663	663	534
1120 Appropriations transferred to other acct [015–0401]	–44	–44	–40
1120 Appropriations transferred to other acct [015–1020]	–5	.....	.....
1120 Appropriations transferred to other acct [015–0404]	–1	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–15	–15	–20
1160 Appropriation, discretionary (total)	598	604	474
Advance appropriations, discretionary:			
1170 Advance appropriation	20	20	20
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1900 Budget authority (total)	619	624	494
1930 Total budgetary resources available	697	664	525
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	31	29

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,148	1,428	854
3010 New obligations, unexpired accounts	657	633	496
3020 Outlays (gross)	–342	–1,207	–631
3040 Recoveries of prior year unpaid obligations, unexpired	–35	.....	.....
3050 Unpaid obligations, end of year	1,428	854	719
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,146	1,426	852
3200 Obligated balance, end of year	1,426	852	717

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	619	624	494
Outlays, gross:			
4010 Outlays from new discretionary authority	28	241	186
4011 Outlays from discretionary balances	314	966	445
4020 Outlays, gross (total)	342	1,207	631
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	.....	.....
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–2	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	618	624	494
4080 Outlays, net (discretionary)	340	1,207	631
4180 Budget authority, net (total)	618	624	494
4190 Outlays, net (total)	340	1,207	631

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	618	624	494
Outlays	340	1,207	631
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	2,175
Outlays .....	.....	.....	870
Total:			
Budget Authority	618	624	2,669
Outlays	340	1,207	1,501

The Community Oriented Policing Services (COPS) Office advances the practice of community policing by the Nation's state and local law enforcement agencies through information sharing and grant resources. COPS develops programs that respond directly to the emerging needs of law enforcement agencies to shift focus from reacting to preventing crime and disorder.

To advance this mission, COPS develops training and technical assistance to enhance law enforcement officers problem-solving and community interaction skills, promotes collaboration between law enforcement and community members to develop innovative initiatives to prevent crime, and provides cost-effective service delivery to grantees to support community policing. COPS awards grants to hire community policing professionals, develop and test innovative policing strategies, and provide training and technical assistance to community members, local government leaders, and all levels of law enforcement. Since 1994, the COPS Office has invested more than \$20 billion to help advance community policing, supporting over 13,000 of the Nation's 18,000 law enforcement agencies.

The Budget requests \$534 million for COPS programs, including \$370 million for the COPS Hiring Program. Within this amount, \$37 million is for tribal law enforcement; \$7.5 million is for collaborative reform; \$10 million for Law Enforcement Mental Health and Wellness; \$6 million is for the Tribal Access Program; and \$40 million for the Regional Information Sharing System. The Budget also includes \$13 million for the Police Act Program; \$45 million for Community Policing Development; \$51.0 million for drug-related task forces; and \$55 million for the STOP School Violence Program.

Object Classification (in millions of dollars)

Identification code 015–0406–0–1–754	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	11	11	11
11.9 Total personnel compensation	11	11	11
12.1 Civilian personnel benefits	5	5	6
23.1 Rental payments to GSA	4	4	4
25.1 Advisory and assistance services	12	13	13

COMMUNITY ORIENTED POLICING SERVICES—Continued
Object Classification—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 25.3 Other goods and services from Federal sources, 41.0 Grants, subsidies, and contributions, 99.0 Direct obligations, 99.0 Reimbursable obligations, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1001 Direct civilian full-time equivalent employment.

COMMUNITY ORIENTED POLICING SERVICES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 0001 COPS Hiring - Safer America Plan, 0004 Management and Administration, 0900 Total new obligations, unexpired accounts.

Budgetary resources:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 1200 Appropriation, 1930 Total budgetary resources available.

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3050 Unpaid obligations, end of year, 3200 Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 4090 Budget authority, gross, 4100 Outlays from new mandatory authority, 4180 Budget authority, net (total), 4190 Outlays, net (total).

President Biden's Safer America Plan calls for an investment to support 100,000 additional police officers who will be recruited, trained, hired, and supervised consistent with the standards in the President's Executive Order to advance effective, accountable community policing in order to enhance trust and public safety. In support of this plan, the 2025 Budget proposes an investment of \$10.9 billion in mandatory funding over five years to support the COPS Hiring Program.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 11.1 Direct obligations: Personnel compensation: Full-time permanent, 11.9 Total personnel compensation, 12.1 Civilian personnel benefits, 21.0 Travel and transportation of persons, 23.1 Rental payments to GSA, 23.3 Communications, utilities, and miscellaneous charges, 25.1 Advisory and assistance services, 25.2 Other services from non-Federal sources, 41.0 Grants, subsidies, and contributions, 99.0 Direct obligations, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1001 Direct civilian full-time equivalent employment.

GUN CRIME PREVENTION STRATEGIC FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 0001 Gun Crime Prevention Strategic Grants, 0002 Management and Administration, 0900 Total new obligations, unexpired accounts.

Budgetary resources:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 1200 Appropriations, mandatory, 1930 Total budgetary resources available.

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3050 Unpaid obligations, end of year, 3200 Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 4090 Budget authority, gross, 4100 Outlays from new mandatory authority, 4180 Budget authority, net (total), 4190 Outlays, net (total).

The FY 2025 Budget requests \$4.4 billion in mandatory funding over five years to establish the new Gun Crime Prevention Strategic Fund. Announced as part of President Biden's Safer America Plan, this program supports comprehensive, evidence-based strategies to reduce crime and promote public safety.

Included in this proposal is \$2.67 billion to support task forces focused on reducing gun and violent crime rates, enhance the technological capacity of communities, clear court backlogs, and improve pretrial supervision; \$1 billion to implement new police training programs that enhance accountability, transparency, and the well-being of both officers and the communities they are sworn to serve; and \$750 million to bolster police officer recruitment and retention through new bonuses, student loan repayments, tuition reimbursement, pilot programs for workplace flexibilities, and expanded mental health and wellness.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 12.1 Civilian personnel benefits, 25.1 Advisory and assistance services, 41.0 Grants, subsidies, and contributions, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1001 Direct civilian full-time equivalent employment.

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(INCLUDING CANCELLATION AND TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe

Streets Act of 1968, as amended (34 U.S.C. 10101 et seq.) ("the 1968 Act"); title II of the Civil Rights Act of 1968 (commonly known as the "Indian Civil Rights Act of 1968") (Public Law 90–284, as amended) ("the Indian Civil Rights Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322, as amended) (34 U.S.C. 12101 et seq.) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101–647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108–21); the Juvenile Justice and Delinquency Prevention Act of 1974 (34 U.S.C. 11101 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106–386, as amended) ("the 2000 Act"); the Justice for All Act of 2004 (Public Law 108–405, as amended) ("the 2004 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162, as amended) ("the 2005 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) ("the 2013 Act"); the Justice for Victims of Trafficking Act of 2015 (Public Law 114–22) ("the 2015 Act"); and the Abolish Human Trafficking Act (Public Law 115–392); and the Violence Against Women Act Reauthorization Act of 2022 (division W of Public Law 117–103) ("the 2022 Act"); and for related victims services, \$800,000,000, to remain available until expended: Provided, That except as otherwise provided by law, not to exceed 5 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: Provided further, That of the amount provided—

- (1) \$255,000,000 is for grants to combat violence against women, as authorized by part T of the 1968 Act, of which \$4,000,000 is for any applicable increases for the amount of such grants, as authorized by section 5903 of the James N. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117–263);
- (2) \$55,000,000 is for transitional housing assistance grants for victims of domestic violence, dating violence, stalking, or sexual assault as authorized by section 40299 of the 1994 Act;
- (3) \$2,500,000 is for the National Institute of Justice and the Bureau of Justice Statistics for research, evaluation, and statistics of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;
- (4) \$20,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; assistance to middle and high school students through education and other services related to such violence; and programs to engage men and youth in preventing domestic violence, dating violence, sexual assault, and stalking: Provided, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303, and 41305 of the 1994 Act, prior to its amendment by the 2013 Act, shall be available for this program: Provided further, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act: Provided further, That the definitions and grant conditions in section 40002 of the 1994 Act (34 U.S.C. 12291) shall apply to this program;
- (5) \$68,000,000 is for grants to improve the criminal justice response as authorized by part U of title I the 1968 Act, of which up to \$4,000,000 is for a homicide reduction initiative, and up to \$4,000,000 is for a domestic violence firearms lethality reduction initiative;
- (6) \$90,000,000 is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;
- (7) \$52,500,000 is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;
- (8) \$25,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act, of which \$12,500,000 is for grants to Historically Black Colleges and Universities, Hispanic-Serving Institutions, and Tribal colleges and universities;
- (9) \$60,000,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;
- (10) \$9,000,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40801 of the 1994 Act;
- (11) \$22,000,000 is for grants to support families in the justice system, as authorized by section 1301 of the 2000 Act: Provided, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act, prior to their amendment by the 2013 Act, shall be available for this program;
- (12) \$12,000,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;
- (13) \$1,000,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;
- (14) \$1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: Provided, That such funds may be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;
- (15) \$500,000 is for a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women;
- (16) \$25,000,000 is for programs to assist Tribal Governments in exercising special Tribal criminal jurisdiction, as authorized by section 204 of the Indian Civil Rights Act: Provided, That the grant conditions in section 40002(b) of the 1994 Act shall apply to grants made;
- (17) \$1,500,000 is for the purposes authorized under the 2015 Act;
- (18) \$15,000,000 is for a grant program to support restorative justice responses to domestic violence, dating violence, sexual assault, and stalking, including evaluations of those responses as authorized by section 41801 of the 1994 Act;
- (19) \$15,000,000 is for culturally specific services for victims, as authorized by section 121 of the 2005 Act;
- (20) \$3,000,000 is for an initiative to support cross-designation of tribal prosecutors as Tribal Special Assistant United States Attorneys: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative;

- (21) \$4,000,000 is for grants to enhance lesbian, gay, bisexual, and transgender specific services, as authorized by section 206 of the 2022 Act: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;
- (22) \$2,000,000 is for a National Deaf Services Line to provide services to Deaf victims of domestic violence, dating violence, sexual assault, and stalking: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this service line;
- (23) \$5,000,000 is for grants for outreach and services to underserved populations, as authorized by section 120 of the 2005 Act;
- (24) \$4,000,000 is for an initiative to provide financial assistance to victims, including evaluation of the effectiveness of funded projects: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative;
- (25) \$5,000,000 is for trauma-informed, victim-centered training for law enforcement, and related research and evaluation activities, as authorized by section 41701 of the 1994 Act;
- (26) \$3,000,000 is for a National Services Line to provide services for incarcerated survivors of sexual abuse: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this paragraph;
- (27) \$20,000,000 is for grants to support access to sexual assault nurse examinations, as authorized by section 304 of title III of the 2004 Act: Provided, That the grant conditions in section 40002 of the 1994 Act shall apply to this program;
- (28) \$10,000,000 is for local law enforcement grants for prevention, enforcement, and prosecution of cybercrimes against individuals, as authorized by section 1401 of the 2022 Act: Provided, That the grant conditions in section 40002 of the 1994 Act shall apply to this program;
- (29) \$4,000,000 is for a National Resource Center on Cybercrimes Against Individuals, as authorized by section 1402 of the 2022 Act: Provided, That the grant conditions in section 40002 of the 1994 Act shall apply to this paragraph; and
- (30) \$10,000,000 is for grants to address the intersection of missing and murdered Indigenous persons with domestic violence, sexual assault, stalking, and human trafficking: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to any such programs.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$15,000,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0409–0–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Grants to Combat Violence Against Women (STOP)	228	255	255
0003 Research and Evaluation of Violence Against Women (NI)	1	3	3
0004 Management and administration	31	35	39
0005 Transitional Housing	50	50	55
0006 Consolidated Youth Oriented Program	13	13	20
0007 Grants to Encourage Arrest Policies	51	55	61
0008 Rural Domestic Violence and Child Abuse Enforcement Assistance	50	50	52
0009 Legal Assistance Program	56	55	60
0010 Tribal Special Domestic Violence Criminal Jurisdiction	10	10	11
0011 Campus Violence	12	10	25
0012 Disabilities Program	14	12	12
0013 Elder Program	4	6	9
0014 Sexual Assault Services	74	78	78
0016 Indian Country - Sexual Assault Clearinghouse	1	1	1
0017 National Resource Center on Workplace Responses	1	1	1
0018 Research on Violence Against Indian Women	1	1	1
0020 Rape Survivor Child Custody Act Program	1	1	2
0021 Justice for Families	19	20	22
0022 Engaging Men and Youth in Prevention	4	4	4
0023 National Deaf Services	1	1	1
0024 Restorative Justice	10	10	15
0026 Culturally-Specific services	28	11	15
0028 Underserved Populations Program	10	5	5
0030 Tribal Special Assistant United States Attorneys	4	3	3
0031 Financial Assistance Program	2	2	4
0032 LGBT Specific Services Program	1	1	4
0033 Abby Honold Act	5	5	5
0034 Pilot Program to Improve Victims Services on College Campuses	2	.....	.....
0035 National Service Line for Incarcerated Survivors of Sexual Assault .....	.....	.....	3
0036 Access to Sexual Assault Nurse Exams .....	.....	.....	20
0037 Local Law Enforcement Grants for Enforcement of Cybercrimes .....	.....	.....	10
0038 National Cybercrime Resource .....	.....	.....	4

OFFICE ON VIOLENCE AGAINST WOMEN—Continued
Program and Financing—Continued

Identification code 015-0409-0-1-754	2023 actual	2024 est.	2025 est.
0039 FY 2023 Innovation Fund	7		
0799 Total direct obligations	670	700	800
0900 Total new obligations, unexpired accounts	670	700	800
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82	126	122
1021 Recoveries of prior year unpaid obligations	20	11	11
1070 Unobligated balance (total)	102	137	133
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	700	700	800
1120 Appropriations transferred to other acts [015-0401]	-3	-3	-3
1131 Unobligated balance of appropriations permanently reduced	-15	-15	-15
1160 Appropriation, discretionary (total)	682	682	782
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	3	
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	12	3	
1900 Budget authority (total)	694	685	782
1930 Total budgetary resources available	796	822	915
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	126	122	115
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,363	1,527	1,449
3010 New obligations, unexpired accounts	670	700	800
3020 Outlays (gross)	-486	-767	-630
3040 Recoveries of prior year unpaid obligations, unexpired	-20	-11	-11
3050 Unpaid obligations, end of year	1,527	1,449	1,608
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-13	-13
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3090 Uncollected pymts, Fed sources, end of year	-13	-13	-13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,353	1,514	1,436
3200 Obligated balance, end of year	1,514	1,436	1,595
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	694	685	782
Outlays, gross:			
4010 Outlays from new discretionary authority	29	16	17
4011 Outlays from discretionary balances	457	751	613
4020 Outlays, gross (total)	486	767	630
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Amounts received from Crime Victims Fund	-9		
4030 Federal sources		-3	
4040 Offsets against gross budget authority and outlays (total)	-9	-3	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3		
4060 Additional offsets against budget authority only (total)	-3		
4070 Budget authority, net (discretionary)	682	682	782
4080 Outlays, net (discretionary)	477	764	630
4180 Budget authority, net (total)	682	682	782
4190 Outlays, net (total)	477	764	630

The mission of the Office on Violence Against Women (OVW) is to provide Federal leadership in developing the Nation's capacity to reduce domestic violence, dating violence, sexual assault, and stalking through the implementation of the Violence Against Women Act.

By forging state, local, and tribal partnerships among police, prosecutors, judges, victim advocates, health care providers, faith leaders, organizations that serve culturally specific and underserved communities and others, OVW grant programs help provide victims with the protection and services they need to pursue safe and healthy lives, while simultaneously enabling communities to hold offenders accountable for their violence.

The 2025 Budget proposes \$800 million for programs administered by OVW to prevent and respond to violence against women, including domestic violence, dating violence, sexual assault, and stalking.

Object Classification (in millions of dollars)

Identification code 015-0409-0-1-754	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	11	13
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	12	12	14
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	9	9	9
25.3 Other goods and services from Federal sources	8	8	8
25.7 Operation and maintenance of equipment	1	1	1
41.0 Grants, subsidies, and contributions	633	663	761
99.0 Direct obligations	670	700	800
99.9 Total new obligations, unexpired accounts	670	700	800

Employment Summary

Identification code 015-0409-0-1-754	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	94	133	138

JUVENILE JUSTICE PROGRAMS

For grants, contracts, cooperative agreements, and other assistance authorized by the *Juvenile Justice and Delinquency Prevention Act of 1974 (Public Law 93-415) ("the 1974 Act")*; title I of the *Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90-351) ("the 1968 Act")*; the *Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act")*; the *Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act")*; the *Missing Children's Assistance Act (34 U.S.C. 11291 et seq.)*; the *PROTECT Act (Public Law 108-21)*; the *Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act")*; the *Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act")*; the *PROTECT Our Children Act of 2008 (Public Law 110-401) ("the 2008 Act")*; the *Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the VAW 2013 Act")*; the *Justice for All Reauthorization Act of 2016 (Public Law 114-324)*; the *Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98-473) ("the 1984 Act")*; the *Comprehensive Addiction and Recovery Act of 2016 (Public Law 114-198)*; and 28 U.S.C. 530C; and other juvenile justice programs, \$407,000,000, to remain available until expended as follows—

- (1) \$75,000,000 for programs authorized by section 221 of the 1974 Act: Provided, That of the amounts provided under this paragraph, \$500,000 shall be for a competitive demonstration grant program to support emergency planning among State, local, and Tribal juvenile justice residential facilities;
- (2) \$107,000,000 for youth mentoring grants;
- (3) \$65,000,000 for delinquency prevention, of which, pursuant to 28 U.S.C. 530C(a)—
 - (A) \$5,000,000 shall be for grants to prevent trafficking of girls;
 - (B) \$18,000,000 shall be for the Tribal Youth Program;
 - (C) \$500,000 shall be for an Internet site providing information and resources on children of incarcerated parents;
 - (D) \$6,500,000 shall be for competitive programs focusing on girls in the juvenile justice system;
 - (E) \$12,500,000 shall be for an initiative relating to youth affected by opioids, stimulants, and substance use disorder; and
 - (F) \$10,000,000 shall be for an initiative relating to children exposed to violence;
- (4) \$44,000,000 for programs authorized by the 1990 Act;
- (5) \$106,000,000 for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act (except that section 102(b)(4)(B) of the 2008 Act shall not apply for purposes of this Act);
- (6) \$4,500,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act;
- (7) \$2,500,000 for a program to improve juvenile indigent defense; and
- (8) \$3,000,000 for a collaborative reform for juvenile justice initiative:

Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities related to juvenile justice and delinquency prevention: Provided further, That not more than 2 percent of each amount designated, other than as expressly authorized by statute, may be used for training and technical assistance related to juvenile justice and delinquency prevention: Provided further, That funds made available for juvenile justice and delinquency prevention activities pursuant to the two preceding provisos may be used without regard to the authorizations associated with the underlying sources of those funds: Provided further, That the three preceding provisos shall not apply to paragraphs (3), (5), and (7) through (12).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0405–0–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Part B: Formula Grants	68	69	70
0002 Youth Mentoring	102	98	100
0003 Delinquency Prevention Program (Title V - Local Delinq. Prevention Incentive Grants)	4	12	12
0004 Victims of Child Abuse	37	37	41
0009 Tribal Youth Program	15	16	17
0011 Emergency Planning - Juvenile Detention Facilities	1	1	1
0013 Missing and Exploited Children	129	97	99
0014 Child Abuse Training for Judicial Personnel and Practitioners	1	4	4
0015 Management and Administration	34	32	25
0017 Girls in the Juvenile Justice System	5	5	6
0018 Children of Incarcerated Parents Web Portal	1	1	1
0021 Indigent Defense Initiative— Improving Juvenile Indigent Defense Program	2	2	2
0023 Opioid Affected Youth Initiative	11	12	12
0024 Children Exposed to Violence	9	9	9
0025 Prevention of Trafficking of Girls	4	5	5
0031 Youth and Family Engagement Training and Technical Assistance	6	.....	.....
0032 Collaborative Reform for Juvenile Justice Initiative .....	.....	.....	3
0799 Total direct obligations	427	400	407
0801 Juvenile Justice Programs (Reimbursable)	6	6	6
0900 Total new obligations, unexpired accounts	433	406	413

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	104	73	54
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1070 Unobligated balance (total)	113	73	54
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	400	400	407
1120 Appropriations transferred to RES for RES Set-Aside [015–0401]	–8	–8	–10
1131 Unobligated balance of appropriations permanently reduced	–6	–5	–14
1160 Appropriation, discretionary (total)	386	387	383
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	.....	.....
1900 Budget authority (total)	393	387	383
1930 Total budgetary resources available	506	460	437
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	73	54	24

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	676	763	461
3010 New obligations, unexpired accounts	433	406	413
3020 Outlays (gross)	–337	–708	–377
3040 Recoveries of prior year unpaid obligations, unexpired	–9	.....	.....
3050 Unpaid obligations, end of year	763	461	497
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	675	762	460
3200 Obligated balance, end of year	762	460	496

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	393	387	383
Outlays, gross:			
4010 Outlays from new discretionary authority	47	58	50
4011 Outlays from discretionary balances	290	650	327
4020 Outlays, gross (total)	337	708	377
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–7	.....	.....
4180 Budget authority, net (total)	386	387	383

4190 Outlays, net (total)	330	708	377
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The 2025 Budget requests \$407 million for the Office of Justice Programs (OJP) Juvenile Justice Programs to support State, local, tribal, and community efforts to develop and implement effective crime and delinquency prevention programs, develop and implement effective and innovative juvenile justice programs, ensure fairness and equitable treatment for all juveniles in contact with the justice system, provide appropriate reentry services for youth returning to their communities after detention in secure correctional facilities, and effectively address crimes against children and young people. The 2025 Budget requests \$75 million for the Part B: Formula Grants Program, which is the core program that supports State, local, and tribal efforts to improve the fairness and responsiveness of the juvenile justice system and to ensure appropriate accountability of the juvenile offender. The Budget requests \$65 million for Delinquency Prevention programs, including \$10 million for the Children Exposed to Violence Awareness and Intervention Initiative and \$6.5 million for the Justice and Healing of Girls program (formerly the Girls in the Juvenile Justice System Program). The 2025 Budget also maintains support for priority programs, including \$2.5 million for the Improving Juvenile Indigent Defense Program, \$106 million for the Missing and Exploited Children Program (MECP), \$107 million for Youth Mentoring, and \$44 million for the Victims of Child Abuse Act program.

Object Classification (in millions of dollars)

Identification code 015–0405–0–1–754	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	7	7	7
25.3 Other goods and services from Federal sources	35	33	34
41.0 Grants, subsidies, and contributions	385	360	366
99.0 Direct obligations	427	400	407
99.0 Reimbursable obligations	6	6	6
99.9 Total new obligations, unexpired accounts	433	406	413

PUBLIC SAFETY OFFICER BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For payments and expenses authorized under section 1001(a)(4) of title 1 of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs), to remain available until expended; and \$34,800,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officer Benefits" from available appropriations for the Department of Justice as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0403–0–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Public Safety Officers Discretionary Disability and Education Benefit Payments	20	32	32
0002 Public Safety Officers Death Mandatory Payments	239	123	126
0003 Management and Administration (discretionary funding only) .....	.....	13	10
0900 Total new obligations, unexpired accounts	259	168	168
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	63	63
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1070 Unobligated balance (total)	52	63	63
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	35	35
Appropriations, mandatory:			
1200 Appropriation	236	133	133
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1	.....	.....
1260 Appropriations, mandatory (total)	235	133	133

PUBLIC SAFETY OFFICER BENEFITS—Continued
Program and Financing—Continued

Identification code 015-0403-0-1-754	2023 actual	2024 est.	2025 est.
1900 Budget authority (total)	270	168	168
1930 Total budgetary resources available	322	231	231
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	63	63	63
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	141	.....
3010 New obligations, unexpired accounts	259	168	168
3020 Outlays (gross)	-213	-309	-168
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3050 Unpaid obligations, end of year	141	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	99	141	.....
3200 Obligated balance, end of year	141	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	35	35
Outlays, gross:			
4010 Outlays from new discretionary authority	12	35	35
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	13	35	35
Mandatory:			
4090 Budget authority, gross	235	133	133
Outlays, gross:			
4100 Outlays from new mandatory authority	124	133	133
4101 Outlays from mandatory balances	76	141	.....
4110 Outlays, gross (total)	200	274	133
4180 Budget authority, net (total)	270	168	168
4190 Outlays, net (total)	213	309	168

The 2025 Budget requests \$167.8 million for the Office of Justice Programs' Public Safety Officers' Benefits (PSOB) Program, of which \$133 million is a mandatory appropriation for death benefits and \$34.8 million is a discretionary appropriation for disability and education benefits. This appropriation supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a partnership between the Department of Justice, national public safety organizations, and public safety agencies at the state, local, and tribal levels. The PSOB program oversees three types of benefits:

Death Benefits.—This program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

Disability Benefits.—This program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

Education Benefits.—This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

Object Classification (in millions of dollars)

Identification code 015-0403-0-1-754	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	7	5	5
25.3 Other goods and services from Federal sources	15	8	8
41.0 Grants, subsidies, and contributions	5	.....	.....
42.0 Insurance claims and indemnities	232	155	155
99.9 Total new obligations, unexpired accounts	259	168	168

CRIME VICTIMS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5041-0-2-754	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1,440	959	409
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, Crime Victims Fund	1,386	1,350	1,350
2000 Total: Balances and receipts	2,826	2,309	1,759

Appropriations:

Current law:	2023 actual	2024 est.	2025 est.
2101 Crime Victims Fund	-1,387	-1,350	-1,350
2103 Crime Victims Fund	-1,439	-722	-312
2103 Crime Victims Fund .....	.....	-237	-97
2132 Crime Victims Fund	237	97	95
2135 Crime Victims Fund .....	.....	312	164
2135 Crime Victims Fund	722	.....	.....
2199 Total current law appropriations	-1,867	-1,900	-1,500
2999 Total appropriations	-1,867	-1,900	-1,500
5099 Balance, end of year	959	409	259

Program and Financing (in millions of dollars)

Identification code 015-5041-0-2-754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Crime victims grants and assistance	1,702	1,691	1,336
0002 Management and administration	97	95	67
0003 HHS	17	17	17
0006 Tribal Victims Assistance Grants	91	95	75
0799 Total direct obligations	1,907	1,898	1,495
0801 Crime Victims Fund Reimbursable Program Activity	3	2	.....
0900 Total new obligations, unexpired accounts	1,910	1,900	1,495

Budgetary resources:

Unobligated balance:	2023 actual	2024 est.	2025 est.
1000 Unobligated balance brought forward, Oct 1	61	68	60
1021 Recoveries of prior year unpaid obligations	59	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	121	68	60
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [015-0328] .....	.....	-10	-5
1135 Appropriations precluded from obligation (special or trust) .....	.....	-312	-164
1160 Appropriation, discretionary (total) .....	.....	-322	-169
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,387	1,350	1,350
1203 Appropriation (unavailable balances)	1,439	722	312
1203 Appropriation (previously unavailable)(special or trust) .....	.....	237	97
1220 Appropriations transferred to Inspector General [015-0328]	-10	.....	.....
1220 Appropriations transferred to other acct Denali Commission [513-1200]	-4	.....	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-237	-97	-95
1235 Appropriations precluded from obligation (special or trust)	-722	.....	.....
1260 Appropriations, mandatory (total)	1,853	2,212	1,664
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	.....
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	2	.....
1900 Budget authority (total)	1,857	1,892	1,495
1930 Total budgetary resources available	1,978	1,960	1,555
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	68	60	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,549	5,166	3,335
3010 New obligations, unexpired accounts	1,910	1,900	1,495
3020 Outlays (gross)	-2,234	-3,731	-2,523
3040 Recoveries of prior year unpaid obligations, unexpired	-59	.....	.....
3050 Unpaid obligations, end of year	5,166	3,335	2,307
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-8	-8
3070 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,543	5,158	3,327
3200 Obligated balance, end of year	5,158	3,327	2,299
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	-320	-169

Outlays, gross:			
4010	Outlays from new discretionary authority	-127	-68
4011	Outlays from discretionary balances	2	740
4020	Outlays, gross (total)	2	613
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-2	-2
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-2	
4070	Budget authority, net (discretionary)	-322	-169
4080	Outlays, net (discretionary)	611	-149
Mandatory:			
4090	Budget authority, gross	1,853	2,212
Outlays, gross:			
4100	Outlays from new mandatory authority	143	827
4101	Outlays from mandatory balances	2,089	2,291
4110	Outlays, gross (total)	2,232	3,118
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-1	
Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	1	
4160	Budget authority, net (mandatory)	1,853	2,212
4170	Outlays, net (mandatory)	2,231	3,118
4180	Budget authority, net (total)	1,853	1,890
4190	Outlays, net (total)	2,231	3,729

The Crime Victims Fund (CVF) provides formula grants to states and territories to support compensation and services for victims of crime. CVF resources also support training, technical assistance, and demonstration grants designed to improve the capabilities and capacity of victims' services providers throughout the Nation. The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2025 Budget proposes to provide \$1.5 billion from collections and balances for crime victim compensation, services, and related needs. Of this amount, up to \$75 million is available for the Office for Victims of Crime for Tribal Victims Assistance Grants.

Object Classification (in millions of dollars)

Identification code 015-5041-0-2-754			
		2023 actual	2024 est.
Direct obligations:			
25.1	Advisory and assistance services	102	102
25.3	Other goods and services from Federal sources	134	133
41.0	Grants, subsidies, and contributions	1,671	1,663
99.0	Direct obligations	1,907	1,898
99.0	Reimbursable obligations	3	2
99.9	Total new obligations, unexpired accounts	1,910	1,900

CRIME VICTIMS FUND

(Legislative proposal, subject to PAYGO)

The President's Budget includes a legislative proposal to take effect in 2026 that replenishes and reforms the Crime Victims Fund (CVF) in order to maintain critical resources to support crime victims. First, the proposal provides a \$7.3 billion appropriation to the CVF over five years to replenish the balance of the Fund. This amount is based on an analysis of amounts derived from criminal cases resolved by either a non-prosecution agreement or deferred prosecution agreement in the five years prior to enactment of the VOCA Fix to Sustain the Crime Victims Fund Act of 2021 that were not deposited to the CVF—an effort to restore amounts that would have otherwise been allocated to support victims but for the use of an alternative case resolution mechanism.

Second, the proposal supports CVF programs through an annual \$2 billion appropriation drawn from the Fund rather than an annual obligation cap. This reformed funding structure offers stable and consistent long-term funding that will enable service providers and state administering agencies to develop more effective planning and management of awards, while eliminating the significant fluctuations in spending levels that creates uncertainty and inefficiency in the administration of CVF funding.

Finally, the proposal institutes a mechanism to automatically trigger reductions in spending when the balance of the Fund falls below a certain threshold, aligning spending with revenue to protect the Fund and offer greater stability in the event of persistent deposit shortfalls.

The Administration projects this infusion and reform will enable the CVF to provide consistent annual funding to crime victim programs for the next decade, and allow OVC to continue to identify gaps in services and address challenges in making victims services available and accessible in all communities.

DOMESTIC TRAFFICKING VICTIMS' FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5606-0-2-754			
		2023 actual	2024 est.
Receipts:			
Current law:			
1110	Fines, Penalties, and Forfeitures, Domestic Trafficking Victims' Fund	2	2
2000	Total: Balances and receipts	2	2
Appropriations:			
Current law:			
2101	Domestic Trafficking Victims' Fund	-2	-2
5099	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 015-5606-0-2-754			
		2023 actual	2024 est.
Obligations by program activity:			
0001	Domestic Trafficking Victims	7	7
0100	Direct program activities, subtotal	7	7
0900	Total new obligations, unexpired accounts (object class 41.0)	7	7

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	3
1011	Unobligated balance transfer from other acct [075-0360]	5	5
1021	Recoveries of prior year unpaid obligations	1	
1070	Unobligated balance (total)	8	8
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2	2
1900	Budget authority (total)	2	2
1930	Total budgetary resources available	10	10
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	17	18
3010	New obligations, unexpired accounts	7	7
3020	Outlays (gross)	-5	-25
3040	Recoveries of prior year unpaid obligations, unexpired	-1	
3050	Unpaid obligations, end of year	18	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	17	18
3200	Obligated balance, end of year	18	

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross	2	2
Outlays, gross:			
4101	Outlays from mandatory balances	5	25
4180	Budget authority, net (total)	2	2
4190	Outlays, net (total)	5	25

The Justice for Victims of Trafficking Act of 2015 (Public Law 114-22) created the Domestic Victims of Trafficking Fund (DVTF) and authorizes grants to expand and improve services for victims of trafficking in the U.S. and victims of child pornography as authorized by the Victims of Child Abuse Act of 1990, the Trafficking Victims Protection Act of 2000, and the Trafficking Victims Protection Reauthorization Act of 2005. All programs supported by DVTF are administered by the Office of Justice Programs in consultation with the Department of Health and Human Services. The 2025 Budget proposes a total of \$7 million (including \$5 million in funding transferred from the Department of Health and Human Services and \$2 million in collections from the Federal court system) to support grants under this program.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2023 actual	2024 est.
Governmental receipts:			
015-085400	Registration Fees, DEA	15	15
015-087000	Chapter Eleven Filing Fees, Bankruptcy, Department of Justice	5	5

General Fund Receipt Accounts—Continued

	2023 actual	2024 est.	2025 est.
General Fund Governmental receipts	20	20	20
Offsetting receipts from the public:			
015-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified		1	1
015-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	279	525	525
General Fund Offsetting receipts from the public	279	526	526
Intragovernmental payments:			
015-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-254	104	104
General Fund Intragovernmental payments	-254	104	104

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape or incest: Provided, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: Provided, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

SEC. 206. None of the funds made available under this title may be used by the Federal Bureau of Prisons or the United States Marshals Service for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 207. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, or to rent or purchase audiovisual or electronic media or equipment used primarily for recreational purposes.

(b) Subsection (a) does not preclude the rental, maintenance, or purchase of audiovisual or electronic media or equipment for inmate training, religious, or educational programs.

SEC. 208. The notification thresholds and procedures set forth in section 504 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), and to any use of deobligated balances of funds provided under this title in previous years.

SEC. 209. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

SEC. 210. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation and Statistics"; "State and Local Law Enforcement Assistance"; and "Juvenile Justice Programs"—

(1) up to 2 percent of funds made available to the Office of Justice Programs for grant or reimbursement programs may be used by such Office to provide training and technical assistance; and

(2) up to 2.5 percent of funds made available for grant or reimbursement programs under such headings, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, without regard to the authorizations for such grant or reimbursement programs.

SEC. 211. Upon request by a grantee for whom the Attorney General has determined there is a fiscal hardship, the Attorney General may, with respect to funds appropriated in this or any other Act making appropriations for fiscal years 2022 through 2025 for the following programs, waive the following requirements:

(1) For the adult and juvenile offender State and local reentry demonstration projects under part FF of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10631 et seq.), the requirements under section 2976(g)(1) of such part (34 U.S.C. 10631(g)(1)).

(2) For grants to protect inmates and safeguard communities as authorized by section 6 of the Prison Rape Elimination Act of 2003 (34 U.S.C. 30305(c)(3)), the requirements of section 6(c)(3) of such Act.

SEC. 212. Notwithstanding any other provision of law, section 20109(a) of subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (34 U.S.C. 12109(a)) shall not apply to amounts made available by this or any other Act.

SEC. 213. None of the funds made available under this Act, other than for the national instant criminal background check system established under section 103 of the Brady Handgun Violence Prevention Act (34 U.S.C. 40901), may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 214. Discretionary funds that are made available in this Act for the Office of Justice Programs may be used to participate in Performance Partnership Pilots authorized under such authorities as have been enacted for Performance Partnership Pilots in appropriations acts in prior fiscal years and the current fiscal year.

SEC. 215. None of the funds made available under this Act may be used to conduct, contract for, or otherwise support, live tissue training, unless the Attorney General issues a written, non-delegable determination that such training is medically necessary and cannot be replicated by alternatives.

SEC. 216. In the current fiscal year, amounts credited to and made available in the Department of Justice Working Capital Fund as an offsetting collection pursuant to section 11013 of Public Law 107-273 shall be so credited and available as provided in that section.

SEC. 217. The following provisos are repealed:

(a) the first and fifth provisos included under the heading "Department of Justice—Bureau of Alcohol, Tobacco, Firearms and Explosives—Salaries and Expenses" in the Department of Justice Appropriations Act, 2013 (title II of division B of Public Law 113-6); and

(b) the sixth proviso included under the heading "Department of Justice—Bureau of Alcohol, Tobacco, Firearms and Explosives—Salaries and Expenses" in each of the following Acts: the Department of Justice Appropriations Act, 2012 (title II of division B of Public Law 112-55); the Department of Justice Appropriations Act, 2010 (title II of division B of Public Law 111-117); the Department of Justice Appropriations Act, 2009 (title II of division B of Public Law 111-8); the Department of Justice Appropriations Act, 2008 (title II of division B of Public Law 110-161); the Department of Justice Appropriations Act, 2006 (title I of Public Law 109-108); and the Department of Justice Appropriations Act, 2005 (title I of division B of Public Law 108-447).

SEC. 218. Notwithstanding any other provision of law, amounts deposited or available in the Fund established by section 1402 of chapter XIV of title II of Public Law 98-473 (34 U.S.C. 20101) in any fiscal year in excess of \$1,500,000,000 shall not be available for obligation until the following fiscal year: Provided, That notwithstanding section 1402(d) of such Act, of the amounts available from the Fund for obligation—

(1) \$5,000,000 shall be transferred to the Department of Justice Office of Inspector General and remain available until expended for oversight and auditing purposes associated with this section; and

(2) up to 5 percent shall be available to the Office for Victims of Crime for grants, consistent with the requirements of the Victims of Crime Act, to Indian tribes to improve services for victims of crime.

(CANCELLATIONS)

SEC. 219. *Of the unobligated balances available from prior year appropriations to the Office of Justice Programs, \$125,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as being for an emergency requirement pursuant to a concurrent*

resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 220. *Of the unobligated balances available in the Working Capital Fund, \$340,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.*

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

Federal Funds

TRAINING AND EMPLOYMENT SERVICES

For necessary expenses of the Workforce Innovation and Opportunity Act (referred to in this Act as "WIOA") and the National Apprenticeship Act, \$3,930,587,000, plus reimbursements, shall be available. Of the amounts provided:

(1) for grants to States for adult employment and training activities, youth activities, and dislocated worker employment and training activities, \$2,929,332,000 as follows:

(A) \$885,649,000 for adult employment and training activities, of which \$173,649,000 shall be available for the period July 1, 2025 through June 30, 2026, and of which \$712,000,000 shall be available for the period October 1, 2025 through June 30, 2026;

(B) \$948,130,000 for youth activities, which shall be available for the period April 1, 2025 through June 30, 2026; and

(C) \$1,095,553,000 for dislocated worker employment and training activities, of which \$235,553,000 shall be available for the period July 1, 2025 through June 30, 2026, and of which \$860,000,000 shall be available for the period October 1, 2025 through June 30, 2026:

Provided, That the funds available for allotment to outlying areas to carry out subtitle B of title I of the WIOA shall not be subject to the requirements of section 127(b)(1)(B)(ii) of such Act: Provided further, That notwithstanding the requirements of WIOA, outlying areas may submit a single application for a consolidated grant that awards funds that would otherwise be available to such areas to carry out the activities described in subtitle B of title I of the WIOA: Provided further, That such application shall be submitted to the Secretary of Labor (referred to in this title as "Secretary"), at such time, in such manner, and containing such information as the Secretary may require: Provided further, That outlying areas awarded a consolidated grant described in the preceding provisos may use the funds for any of the programs and activities authorized under such subtitle B of title I of the WIOA subject to approval of the application and such reporting requirements issued by the Secretary; and

(2) for national programs, \$1,001,255,000 as follows:

(A) \$277,859,000 for the dislocated workers assistance national reserve, of which \$77,859,000 shall be available for the period July 1, 2025 through September 30, 2026, and of which \$200,000,000 shall be available for the period October 1, 2025 through September 30, 2026: Provided, That funds provided to carry out section 132(a)(2)(A) of the WIOA may be used to provide assistance to a State for statewide or local use in order to address cases where there have been worker dislocations across multiple sectors or across multiple local areas and such workers remain dislocated; coordinate the State workforce development plan with emerging economic development needs; and train such eligible dislocated workers: Provided further, That funds provided to carry out sections 168(b) and 169(c) of the WIOA may be used for technical assistance and demonstration projects, respectively, that provide assistance to new entrants in the workforce and incumbent workers: Provided further, That notwithstanding section 168(b) of the WIOA, of the funds provided under this subparagraph, the Secretary may reserve not more than 10 percent of such funds to provide technical assistance and carry out additional activities related to the transition to the WIOA: Provided further, That of the funds provided under this subparagraph, \$170,000,000 shall be for training and employment assistance under sections 168(b), 169(c) (notwithstanding the 10 percent limitation in such section) and 170 of the WIOA as follows:

(i) \$50,000,000 shall be for workers in the Appalachian region, as defined by 40 U.S.C. 14102(a)(1), workers in the Lower Mississippi, as defined in section 4(2) of the Delta Development Act (Public Law 100-460, 102 Stat. 2246; 7 U.S.C. 2009aa(2)), and workers in the region served by the Northern Border Regional Commission, as defined by 40 U.S.C. 15733;

(ii) \$70,000,000 shall be for the purpose of developing, offering, or improving educational or career training programs at community colleges, defined as public institutions of higher education, as described in section 101(a) of the Higher Education Act of 1965 and at which the associate's degree is primarily the highest degree awarded, with other eligible institutions of higher education, as defined in section 101(a) of the Higher Education Act of 1965, eligible to participate through consortia, with community colleges as the lead grantee: Provided, That the Secretary shall follow the requirements for the program in House Report 116-62 (except that the 120-day requirement, the requirement for each individual grant proposal to include a plan for a third party evaluation, and the 15-day advance notice requirement shall not apply): Provided further, That any grant funds used for apprenticeships shall be used to support only apprenticeship programs registered under the National Apprenticeship Act and as referred to in section 3(7)(B) of the WIOA: Provided further, That the Secretary may reserve not more than 5 percent of such funds for technical assistance (and such funds shall not be included in determining the percentage limitation otherwise applicable to technical assistance under section 168(b) of the WIOA or the 10 percent limitation under this subparagraph) and not more than 2 percent of such funds to conduct evaluations: Provided further, That such funds shall be available in addition to any other funds available for such purposes; and

(iii) \$50,000,000 shall be for grants, contracts, or cooperative agreements for industry or sector partnerships to expand employment and training activities for high-skill, high-wage, or in-demand sectors and occupations for dislocated workers and other unemployed or underemployed workers, and other individuals with barriers to employment, new entrants to the workforce, or incumbent workers: Provided, That the Secretary may reserve not more than 5 percent of such funds for technical assistance (and such funds shall not

be included in determining the percentage limitation otherwise applicable to technical assistance under section 168(b) of the WIOA or the 10 percent limitation under this subparagraph) and not more than 2 percent of such funds to conduct evaluations: Provided further, That such funds shall be available in addition to any other funds available for such purposes;

(B) \$60,000,000 for Native American programs under section 166 of the WIOA, which shall be available for the period July 1, 2025 through June 30, 2026;

(C) \$97,396,000 for migrant and seasonal farmworker programs under section 167 of the WIOA, including \$90,134,000 for formula grants (of which not less than 70 percent shall be for employment and training services), \$6,591,000 for migrant and seasonal housing (of which not less than 70 percent shall be for permanent housing), and \$671,000 for other discretionary purposes, which shall be available for the period April 1, 2025 through June 30, 2026: Provided, That notwithstanding any other provision of law or related regulation, the Department of Labor shall take no action limiting the number or proportion of eligible participants receiving related assistance services or discouraging grantees from providing such services: Provided further, That notwithstanding the definition of "eligible seasonal farmworker" in section 167(i)(3)(A) of the WIOA relating to an individual being "low-income", an individual is eligible for migrant and seasonal farmworker programs under section 167 of the WIOA under that definition if, in addition to meeting the requirements of clauses (i) and (ii) of section 167(i)(3)(A), such individual is a member of a family with a total family income equal to or less than 150 percent of the poverty line;

(D) \$105,000,000 for YouthBuild activities as described in section 171 of the WIOA, which shall be available for the period April 1, 2025 through June 30, 2026: Provided, That amounts awarded under this paragraph may be used to meet all or a portion of the requirement to provide matching funds under section 121(e) of the National and Community Service Act of 1990 (42 U.S.C. 12571 (e)) and all or a portion of any requirement to provide matching funds under the Domestic Volunteer Service Act of 1973 (42 U.S.C. 4950 et seq.);

(E) \$120,000,000 for ex-offender activities, under the authority of section 169 of the WIOA, which shall be available for the period April 1, 2025 through June 30, 2026: Provided, That of this amount, \$30,000,000 shall be for competitive grants to national and regional intermediaries for activities that prepare for employment young adults with criminal legal histories, young adults who have been justice system-involved, or young adults who have dropped out of school or other educational programs, with a priority for projects serving high-crime, high-poverty areas;

(F) \$6,000,000 for the Workforce Data Quality Initiative, under the authority of section 169 of the WIOA, which shall be available for the period July 1, 2025 through June 30, 2026; and

(G) \$335,000,000 to expand opportunities through apprenticeships only registered under the National Apprenticeship Act and as referred to in section 3(7)(B) of the WIOA, to be available to the Secretary to carry out activities through grants, cooperative agreements, contracts and other arrangements, with States and other appropriate entities, including equity intermediaries and business and labor industry partner intermediaries, which shall be available for the period July 1, 2025 through June 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0174-0-1-504	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Adult Employment and Training Activities	882	883	886
0003 Dislocated Worker Employment and Training Activities	1,398	1,401	1,422
0005 Youth Activities	1,046	1,057	1,053
0008 Reintegration of Ex-Offenders	102	113	115
0010 Native Americans	74	57	60
0011 Migrant and Seasonal Farmworkers	96	99	97
0015 H-1B Job Training Grants	192	98	174
0017 Data Quality Initiative	6	6	6
0024 Apprenticeship Grants	181	304	295
0026 Community Projects	138	217	217
0027 Outlying Areas .....	.....	4	.....
0799 Total direct obligations	4,115	4,239	4,325
0801 Training and Employment Services (Reimbursable)	75	.....	.....
0900 Total new obligations, unexpired accounts	4,190	4,239	4,325
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	831	882	811
1001 Discretionary unobligated balance brought fwd, Oct 1	620	.....	.....
1010 Unobligated balance transfer to DOL CEO (016-0165)	-4	-4	.....
1021 Recoveries of prior year unpaid obligations	7	.....	.....
1070 Unobligated balance (total)	834	878	811

TRAINING AND EMPLOYMENT SERVICES—Continued
Program and Financing—Continued

Identification code 016-0174-0-1-504	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,369	2,369	2,159
1120 Appropriations transferred to ETA PA [016-0172]	-2		
1130 Appropriations permanently reduced		-83	
1131 Unobligated balance of appropriations permanently reduced		-59	
1160 Appropriation, discretionary (total)	2,367	2,227	2,159
Advance appropriations, discretionary:			
1170 Advance appropriation	1,772	1,772	1,772
1172 Advance appropriations transferred to DM-CEO [016-0165]	-5	-5	
1172 Advance appropriations transferred to ETA PA [016-0172]	-2	-2	
1180 Advanced appropriation, discretionary (total)	1,765	1,765	1,772
Appropriations, mandatory:			
1201 Appropriation (H-1B Skills Training)	169	181	174
1203 Appropriation (previously unavailable)(special or trust) ...	14	9	10
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-142		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-10	-10	-10
1260 Appropriations, mandatory (total)	31	180	174
Spending authority from offsetting collections, discretionary:			
1700 Collected	75		
1900 Budget authority (total)	4,238	4,172	4,105
1930 Total budgetary resources available	5,072	5,050	4,916
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	882	811	591
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,267	5,566	5,465
3010 New obligations, unexpired accounts	4,190	4,239	4,325
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-3,779	-4,340	-4,586
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3041 Recoveries of prior year unpaid obligations, expired	-109		
3050 Unpaid obligations, end of year	5,566	5,465	5,204
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-45		
3071 Change in uncollected pymts, Fed sources, expired	45		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,222	5,566	5,465
3200 Obligated balance, end of year	5,566	5,465	5,204
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,207	3,992	3,931
Outlays, gross:			
4010 Outlays from new discretionary authority	835	863	866
4011 Outlays from discretionary balances	2,820	3,353	3,536
4020 Outlays, gross (total)	3,655	4,216	4,402
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-119		
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-120		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	45		
4060 Additional offsets against budget authority only (total)	45		
4070 Budget authority, net (discretionary)	4,132	3,992	3,931
4080 Outlays, net (discretionary)	3,535	4,216	4,402
Mandatory:			
4090 Budget authority, gross	31	180	174
Outlays, gross:			
4101 Outlays from mandatory balances	124	124	184
4180 Budget authority, net (total)	4,163	4,172	4,105
4190 Outlays, net (total)	3,659	4,340	4,586

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	4,163	4,172	4,105
Outlays	3,659	4,340	4,586
Legislative proposal, subject to PAYGO:			
Budget Authority			8,000
Outlays			89
Total:			
Budget Authority	4,163	4,172	12,105
Outlays	3,659	4,340	4,675

Enacted in 2014, the Workforce Innovation and Opportunity Act (WIOA) is the primary authorization for this appropriation account. The Act is intended to provide job seekers and workers with the labor market information, job search assistance, and training they need to get and keep good jobs, and to provide employers with skilled workers. Funds appropriated for this account generally are available on a July to June program year basis, and include substantial advance appropriation amounts. This account includes:

Adult employment and training activities.—Grants to provide financial assistance to States and territories to design and operate training and employment assistance programs for adults, including low-income individuals and public assistance recipients.

Youth activities.—Grants to support a wide range of activities and services to prepare low-income youth for academic and employment success, including summer and year-round jobs. The program links academic and occupational learning with youth development activities.

Dislocated worker employment and training activities.—Grants to provide reemployment services and retraining assistance to individuals dislocated from their employment. Includes *SECTOR* grants to support the development and expansion of sector partnerships between employers, education and training providers, and community-based groups to equitably deliver high-quality training focused on growing industries, with a particular focus on clean energy sectors of the economy. Also includes grants that will strengthen community colleges' capacity to provide effective training programs.

Reentry Employment Opportunities.—Supports activities authorized under section 169 of the WIOA to help individuals exiting incarceration make a successful transition to community life and long-term employment through mentoring, job training, and other services. The Department also provides competitive grants for a range of young adults who have been involved with the criminal justice system or who left high school before graduation, particularly those in high-poverty, high-crime areas, with similar services. The Administration intends to devote funds to test and replicate evidence-based strategies for serving individuals leaving incarceration. The Department of Labor will continue to coordinate closely with the Department of Justice and other relevant Agencies in carrying out this program.

Apprenticeship.—Activities that support and expand Registered Apprenticeship programs at the state and local levels through a range of activities, such as state-specific outreach strategies, partnerships, economic development strategies, and expanded access to apprenticeship opportunities for under-represented populations through pre-apprenticeships and career pathways.

YouthBuild.—Grants to provide academic training and occupational skills training, mentoring, and supportive services to eligible at-risk youth, with a specific focus on attaining construction skills through building or rehabilitating affordable housing for low-income or homeless families in their own neighborhoods.

Indian and Native American Program.—Grants to provide employment, education, intensive training, and supportive services to tribes, tribal consortia, and nonprofit Indian organizations.

Migrant and Seasonal Farmworkers.—Grants to provide employment and training services to migrant and seasonal farmworkers (MSFW) and their dependents. The program provides career, training, housing assistance, youth, and other related assistance services to MSFWs.

Workforce Data Quality Initiative.—Grants to support states in developing, connecting, and enhancing their longitudinal data systems that integrate education and workforce data to support evaluation and research on the effectiveness of workforce and education programs, and to provide customer-friendly information to help job seekers select the education and training programs that best suit their needs.

Object Classification (in millions of dollars)

Identification code 016-0174-0-1-504	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	107	110	
25.2 Other services from non-Federal sources	4		43
25.3 Other goods and services from Federal sources	28	15	
41.0 Grants, subsidies, and contributions	3,976	4,114	4,282
99.0 Direct obligations	4,115	4,239	4,325
99.0 Reimbursable obligations	75		
99.9 Total new obligations, unexpired accounts	4,190	4,239	4,325

TRAINING AND EMPLOYMENT SERVICES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 016-0174-4-1-504	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0028 Career Training Fund			8,000
0900 Total new obligations, unexpired accounts (object class 41.0)			8,000
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			8,000
1930 Total budgetary resources available			8,000
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			8,000
3020 Outlays (gross)			-89
3050 Unpaid obligations, end of year			7,911
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			7,911
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			8,000
Outlays, gross:			
4100 Outlays from new mandatory authority			89
4180 Budget authority, net (total)			8,000
4190 Outlays, net (total)			89

The Budget proposes a new \$8,000,000,000 Career Training Fund to ensure that workers from all backgrounds have access to high-quality training that leads directly to good jobs. The Fund, which would be administered by the Department of Labor in collaboration with the Departments of Commerce and Education, would provide approximately 750,000 workers with in-demand, employer-led sector-based training, along with wrap-around supports. The Career Training Fund would provide full funding for individuals to enroll in evidence-based training programs operated by unions, non-profits, community colleges, and other providers that are proven to deliver robust earnings increases, particularly for underserved workers, and that provide industry-recognized credentials. These new investments would supplement Workforce Innovation and Opportunity Act programs by providing the resources to deliver high-quality training at scale.

JOB CORPS

(INCLUDING TRANSFER OF FUNDS)

To carry out subtitle C of title I of the WIOA, including Federal administrative expenses, the purchase and hire of passenger motor vehicles, the construction, alteration, and repairs of buildings and other facilities, and the purchase of real property for training centers as authorized by the WIOA, \$1,764,376,000, plus reimbursements, as follows:

(1) \$1,605,741,000 for Job Corps Operations, which shall be available for the period July 1, 2025 through June 30, 2026: Provided, That the Secretary may transfer up to 3 percent of such funds for construction, rehabilitation, and acquisition of Job Corps Centers: Provided further, That any funds transferred pursuant to the preceding proviso shall be available for obligation through June 30, 2028: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate shall be notified at least 15 days in advance of any such transfer;

(2) \$123,000,000 for construction, rehabilitation and acquisition of Job Corps Centers, which shall be available for the period July 1, 2025 through June 30, 2028, and which may include the acquisition, maintenance, and repair of major items of equipment; and

(3) \$35,635,000 for necessary expenses of Job Corps, which shall be available for obligation for the period October 1, 2024 through September 30, 2026: Provided, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps Centers.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0181-0-1-504	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations	1,894	1,603	1,606
0002 Construction, Rehabilitation, and Acquisition (CRA)	115	123	123
0003 Administration	34	34	35

0900 Total new obligations, unexpired accounts	2,043	1,760	1,764
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,172	937	932
1010 Unobligated balance transfer to DM-DPE [016-0165]	-5	-5	
1021 Recoveries of prior year unpaid obligations	54		
1070 Unobligated balance (total)	1,221	932	932
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,760	1,760	1,764
1900 Budget authority (total)	1,760	1,760	1,764
1930 Total budgetary resources available	2,981	2,692	2,696
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	937	932	932

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,273	1,318	1,329
3010 New obligations, unexpired accounts	2,043	1,760	1,764
3011 Obligations ("upward adjustments"), expired accounts	16		
3020 Outlays (gross)	-1,773	-1,749	-1,754
3040 Recoveries of prior year unpaid obligations, unexpired	-54		
3041 Recoveries of prior year unpaid obligations, expired	-187		
3050 Unpaid obligations, end of year	1,318	1,329	1,339
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,273	1,318	1,329
3200 Obligated balance, end of year	1,318	1,329	1,339

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,760	1,760	1,764
Outlays, gross:			
4010 Outlays from new discretionary authority	135	191	193
4011 Outlays from discretionary balances	1,638	1,558	1,561
4020 Outlays, gross (total)	1,773	1,749	1,754
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	1,760	1,760	1,764
4080 Outlays, net (discretionary)	1,772	1,749	1,754
4180 Budget authority, net (total)	1,760	1,760	1,764
4190 Outlays, net (total)	1,772	1,749	1,754

Established in 1964 as part of the Economic Opportunity Act and authorized by the Workforce Innovation and Opportunity Act of 2014 (P.L. 113-128, Title 1, Subtitle C, section 141), Job Corps is the nation's largest federally-funded, primarily residential, training program for at-risk youth. Job Corps provides economically disadvantaged youth with academic, career technical and marketable skills to enter the workforce, enroll in post-secondary education, or enlist in the military. Job Corps participants must be economically disadvantaged youth, between the ages of 16-24, and meet one or more of the following criteria: basic skills deficient; a school dropout; homeless, a runaway, or a foster child; a parent; or in need of additional education, vocational training, or intensive counseling and related assistance in order to participate successfully in regular schoolwork or to secure and hold employment.

Large and small businesses, nonprofit organizations, Native American organizations and Alaskan Native corporations manage and operate the majority of the Job Corps centers through contractual agreements with the Department of Labor, while the remaining centers are operated through an interagency agreement with the U.S. Department of Agriculture.

Object Classification (in millions of dollars)

Identification code 016-0181-0-1-504	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	87	82	86
11.5 Other personnel compensation		27	27
11.9 Total personnel compensation	87	109	113
12.1 Civilian personnel benefits	38	37	37
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	2	1	1
23.2 Rental payments to others	10	8	8
23.3 Communications, utilities, and miscellaneous charges	8	4	4
25.1 Advisory and assistance services	42	18	18

JOB CORPS—Continued
Object Classification—Continued

Identification code 016-0181-0-1-504	2023 actual	2024 est.	2025 est.
25.2 Other services from non-Federal sources	1,673	1,433	1,433
25.3 Other goods and services from Federal sources	51	26	26
25.4 Operation and maintenance of facilities	41	43	43
26.0 Supplies and materials	17	6	6
31.0 Equipment	1	12	12
32.0 Land and structures	70	47	47
41.0 Grants, subsidies, and contributions	1	12	12
99.0 Direct obligations	2,043	1,760	1,764
99.9 Total new obligations, unexpired accounts	2,043	1,760	1,764

Employment Summary

Identification code 016-0181-0-1-504	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	130	131	131

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

To carry out title V of the Older Americans Act of 1965 (referred to in this Act as "OAA"), \$405,000,000, which shall be available for the period April 1, 2025 through June 30, 2026, and may be recaptured and reobligated in accordance with section 517(c) of the OAA.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0175-0-1-504	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National programs	419	405	405
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	2	1
1010 Unobligated balance transfer to DM-DPE [016-0165]	-1	-1	.....
1012 Unobligated balance transfers between expired and unexpired accounts	15	.....	.....
1070 Unobligated balance (total)	18	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	405	405	405
1120 Appropriations transferred to DM-PDS [016-0165]	-2	.....	.....
1160 Appropriation, discretionary (total)	403	405	405
1930 Total budgetary resources available	421	406	406
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	377	383	329
3010 New obligations, unexpired accounts	419	405	405
3020 Outlays (gross)	-390	-459	-405
3041 Recoveries of prior year unpaid obligations, expired	-23	.....	.....
3050 Unpaid obligations, end of year	383	329	329
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	377	383	329
3200 Obligated balance, end of year	383	329	329
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	403	405	405
Outlays, gross:			
4010 Outlays from new discretionary authority	62	77	77
4011 Outlays from discretionary balances	328	382	328
4020 Outlays, gross (total)	390	459	405
4180 Budget authority, net (total)	403	405	405
4190 Outlays, net (total)	390	459	405

Community Service Employment for Older Americans (CSEOA) is a community service and work-based job training program for older Americans. Authorized by Title IV of the Older Americans Act, as amended, and reauthorized in 2020 (P.L. 116-131), the program provides training for low-income, unemployed seniors ages 55 and older. Participants gain work experience in a variety of community service activities at non-profit and public facilities, including schools, hospitals, day-care centers, and senior centers. The program provides over 40 million community service hours to public and non-profit agencies, allowing them to enhance and provide needed services.

Object Classification (in millions of dollars)

Identification code 016-0175-0-1-504	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	4	1	.....
25.3 Other goods and services from Federal sources	5	1	.....
41.0 Grants, subsidies, and contributions	410	403	405
99.9 Total new obligations, unexpired accounts	419	405	405

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during fiscal year 2025 of trade adjustment benefit payments and allowances under part I of subchapter B of chapter 2 of title II of the Trade Act of 1974, and section 246 of that Act; and for training, employment and case management services, allowances for job search and relocation, and related State administrative expenses under part II of subchapter B of chapter 2 of title II of the Trade Act of 1974, and including benefit payments, allowances, training, employment and case management services, and related State administration provided pursuant to section 231(a) of the Trade Adjustment Assistance Extension Act of 2011, and sections 405(a) and 406 of the Trade Preferences Extension Act of 2015, \$414,700,000 together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15, 2025; Provided, That notwithstanding section 502 of this Act, any part of the appropriation provided under this heading may remain available for obligation beyond the current fiscal year pursuant to the authorities of section 245(c) of the Trade Act of 1974 (19 U.S.C. 2317(c)).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0326-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Trade Adjustment Assistance benefits	46	23	15
0002 Trade Adjustment Assistance training and other activities	40	38	16
0005 Wage Insurance Payments	4	2	1
0900 Total new obligations, unexpired accounts (object class 41.0)	90	63	32
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	494	67	34
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-28	-4	-2
1260 Appropriations, mandatory (total)	466	63	32
1900 Budget authority (total)	466	63	32
1930 Total budgetary resources available	466	63	32
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-376	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	877	560	223
3010 New obligations, unexpired accounts	90	63	32
3020 Outlays (gross)	-183	-183	-32
3041 Recoveries of prior year unpaid obligations, expired	-224	-217	-217
3050 Unpaid obligations, end of year	560	223	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	877	560	223
3200 Obligated balance, end of year	560	223	6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	466	63	32
Outlays, gross:			
4100 Outlays from new mandatory authority	33	63	32

4101	Outlays from mandatory balances	150	120	.....
4110	Outlays, gross (total)	183	183	32
4180	Budget authority, net (total)	466	63	32
4190	Outlays, net (total)	183	183	32

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	466	63	32
Outlays	183	183	32
Legislative proposal, subject to PAYGO:			
Budget Authority			359
Outlays			232
Total:			
Budget Authority	466	63	391
Outlays	183	183	264

The Federal Unemployment Benefits and Allowances (FUBA) account funds the Trade Adjustment Assistance (TAA) for Workers program, which provides income support through Trade Readjustment Allowances (TRA); funding for training, employment and case management services, job search allowances, and relocation allowances through Training and Other Activities; and wage supplements through Alternative/Reemployment Trade Adjustment Assistance (A/RTAA).

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 016-0326-4-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Trade Adjustment Assistance benefits			19
0002 Trade Adjustment Assistance training and other activities			337
0005 Wage Insurance Payments			3
0900 Total new obligations, unexpired accounts (object class 41.0)			359
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			381
1230 Appropriations and/or unobligated balance of appropriations permanently reduced			-22
1260 Appropriations, mandatory (total)			359
1930 Total budgetary resources available			359
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			359
3020 Outlays (gross)			-232
3050 Unpaid obligations, end of year			127
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			127
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			359
Outlays, gross:			
4100 Outlays from new mandatory authority			104
4101 Outlays from mandatory balances			128
4110 Outlays, gross (total)			232
4180 Budget authority, net (total)			359
4190 Outlays, net (total)			232

The FY 2025 Budget proposes a reauthorization of the Reversion 2021 version of the TAA program. This reauthorization would restore the version of TAA that was in effect from July 1, 2021, through June 30, 2022. Restoring Reversion 2021 would allow new eligible manufacturing workers displaced by foreign trade to receive the critical benefits and services of TAA, including employment and case management services, training, and income support.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS
(INCLUDING TRANSFER OF FUNDS)

For authorized administrative expenses, \$84,066,000, together with not to exceed \$4,241,363,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund ("the Trust Fund"), of which—

(1) \$3,422,274,000 from the Trust Fund is for grants to States for the administration of State unemployment insurance laws as authorized under title III of the Social Security Act (including not less than \$388,000,000 to carry out reemployment services and eligibility assessments under section 306 of such Act, any claimants of regular compensation, as defined in such section, including those who are profiled as most likely to exhaust their benefits, may be eligible for such services and assessments: Provided, That of such amount, \$117,000,000 is specified for grants under section 306 of the Social Security Act and is provided to meet the terms of section 251(b)(2)(E)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, and \$271,000,000 is additional new budget authority specified for purposes of section 251(b)(2)(E)(i)(VI) of such Act; and \$9,000,000 for continued support of the Unemployment Insurance Integrity Center of Excellence), the administration of unemployment insurance for Federal employees and for ex-service members as authorized under 5 U.S.C. 8501-8523, and the administration of trade readjustment allowances, reemployment trade adjustment assistance, and alternative trade adjustment assistance under the Trade Act of 1974 and under section 231(a) of the Trade Adjustment Assistance Extension Act of 2011, and sections 405(a) and 406 of the Trade Preferences Extension Act of 2015, and shall be available for obligation by the States through December 31, 2025, except that funds used for automation shall be available for Federal obligation through December 31, 2025, and for State obligation through September 30, 2027, or, if the automation is being carried out through consortia of States, for State obligation through September 30, 2031, and for expenditure through September 30, 2032, and funds for competitive grants awarded to States for improved operations and to conduct in-person reemployment and eligibility assessments and unemployment insurance improper payment reviews and provide reemployment services and referrals to training, as appropriate, shall be available for Federal obligation through December 31, 2025 (except that funds for outcome payments pursuant to section 306(f)(2) of the Social Security Act shall be available for Federal obligation through March 31, 2026), and for obligation by the States through September 30, 2027, and funds for the Unemployment Insurance Integrity Center of Excellence shall be available for obligation by the State through September 30, 2026, and funds used for unemployment insurance workloads experienced through September 30, 2025 shall be available for Federal obligation through December 31, 2025;

(2) \$48,000,000 from the Trust Fund is for national activities necessary to support the administration of the Federal-State unemployment insurance system, of which \$25,000,000 shall be available through September 30, 2026, to carry out activities relating to identity verification in unemployment compensation programs;

(3) \$658,639,000 from the Trust Fund, together with \$21,413,000 from the General Fund of the Treasury, is for grants to States in accordance with section 6 of the Wagner-Peyser Act, and shall be available for Federal obligation for the period July 1, 2025 through June 30, 2026;

(4) \$25,000,000 from the Trust Fund is for national activities of the Employment Service, including administration of the work opportunity tax credit under section 51 of the Internal Revenue Code of 1986 (including assisting States in adopting or modernizing information technology for use in the processing of certification requests), and the provision of technical assistance and staff training under the Wagner-Peyser Act;

(5) \$87,450,000 from the Trust Fund is for the administration of foreign labor certifications and related activities under the Immigration and Nationality Act and related laws, of which \$64,168,000 shall be available for the Federal administration of such activities and shall remain available until September 30, 2026, and \$23,282,000 shall be available for grants to States for the administration of such activities; and

(6) \$62,653,000 from the General Fund is to provide workforce information, national electronic tools, and one-stop system building under the Wagner-Peyser Act and shall be available for Federal obligation for the period July 1, 2025 through June 30, 2026, of which up to \$9,800,000 may be used to carry out research and demonstration projects related to testing effective ways to promote greater labor force participation of people with disabilities: Provided, That the Secretary may transfer amounts made available for research and demonstration projects under this paragraph to the "Office of Disability Employment Policy" account for such purposes:

Provided, That to the extent that the Average Weekly Insured Unemployment ("AWIU") for fiscal year 2025 is projected by the Department of Labor to exceed 2,121,000, an additional \$28,600,000 from the Trust Fund shall be available for obligation for every 100,000 increase in the AWIU level (including a pro rata amount for any increment less than 100,000) to carry out title III of the Social Security Act: Provided further, That funds appropriated in this Act that are allotted to a State to carry out activities under title III of the Social Security Act may be used by such State to assist other States in carrying out activities under such title III if the other States include areas that have suffered a major disaster declared by the President under the Robert T. Stafford Disaster Relief and Emergency Assistance Act: Provided further, That the Secretary may use funds appropriated for grants to States under title III of the Social Security Act to make payments on behalf of States for the use of the National Directory of New Hires under section 453(j)(8) of such Act: Provided further, That the Secretary may use funds appropriated for grants to States under title III of the Social Security Act to make payments on behalf of States to the entity operating the State Information Data Exchange System: Provided further, That funds appropriated in this Act which are used to establish a national one-stop career center system, or which are used to support the national activities of the Federal-State unemployment insurance, employment service, or immigration programs, may be obligated in contracts, grants, or agreements with States and non-State entities: Provided further, That States awarded competitive grants for improved operations under title III of the Social Security Act, or awarded grants to support the national activities of the Federal-State unemployment insurance system, may award subgrants to other States and non-State entities under such grants, subject to the conditions applicable to the grants: Provided further, That funds appropriated under this Act for activities authorized under title III of the Social Security Act and the Wagner-Peyser Act may be used by States to fund integrated Unemployment Insurance and Employment Service automation efforts, notwithstanding cost allocation principles prescribed under the final rule entitled "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE
OPERATIONS—Continued

Federal Awards" at part 200 of title 2, Code of Federal Regulations: Provided further, That the Secretary, at the request of a State participating in a consortium with other States, may reallocate funds allotted to such State under title III of the Social Security Act to other States participating in the consortium or to the entity operating the Unemployment Insurance Information Technology Support Center in order to carry out activities that benefit the administration of the unemployment compensation law of the State making the request: Provided further, That the Secretary may collect fees for the costs associated with additional data collection, analyses, and reporting services relating to the National Agricultural Workers Survey requested by State and local governments, public and private institutions of higher education, and nonprofit organizations and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, for the National Agricultural Workers Survey infrastructure, methodology, and data to meet the information collection and reporting needs of such entities, which shall be credited to this appropriation and shall remain available until September 30, 2026, for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016–0179–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 UI State Admin, RESEA, and EUC Admin	3,056	3,274	3,422
0002 UI National Activities	23	23	48
0010 ES Grants to States	696	680	680
0011 ES National Activities	25	25	25
0012 Workforce Information	61	91	63
0014 Foreign Labor Certification	84	84	87
0015 H-1B Fees	24	34	17
0016 CARES Act	224	252	
0017 UI Fraud - ARP	557	52	
0799 Total direct obligations	4,750	4,515	4,342
0801 Reimbursable program DUA administration	57	50	50
0802 Reimbursable program Refund to FEMA TAFS 070X0702		22	
0803 Reimbursable program NAWs surveys		2	2
0899 Total reimbursable obligations	57	74	52
0900 Total new obligations, unexpired accounts	4,807	4,589	4,394
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,728	259	
1001 Discretionary unobligated balance brought fwd, Oct 1	109	184	
1010 Unobligated balance transfer to DOL CEO [016–0165]	–4	–5	
1020 Adjustment of unobligated bal brought forward, Oct 1 [Return of offsetting collection derived from trust fund expenditure transfer]		–18	
1021 Recoveries of prior year unpaid obligations	26	14	
1070 Unobligated balance (total)	1,750	250	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	84	84	84
Appropriations, mandatory:			
1201 Appropriation (H-1B Fees)	17	18	17
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1,000		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	–983	18	17
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,083	3,978	4,293
1701 Change in uncollected payments, Federal sources	900		
1710 Spending authority from offsetting collections transferred to ETA PA [016–0172]	–3		
1750 Spending auth from offsetting collections, disc (total)	3,980	3,978	4,293
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections [EUC Admin and CARES]	811	259	
1801 Change in uncollected payments, Federal sources	–573		
1850 Spending auth from offsetting collections, mand (total)	238	259	
1900 Budget authority (total)	3,319	4,339	4,394
1930 Total budgetary resources available	5,069	4,589	4,394
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	259		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,962	4,178	3,132
3010 New obligations, unexpired accounts	4,807	4,589	4,394
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	–4,466	–5,621	–5,126
3040 Recoveries of prior year unpaid obligations, unexpired	–26	–14	
3041 Recoveries of prior year unpaid obligations, expired	–111		
3050 Unpaid obligations, end of year	4,178	3,132	2,400
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3,516	–3,634	–3,634
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	–25		
3070 Change in uncollected pymts, Fed sources, unexpired	–327		
3071 Change in uncollected pymts, Fed sources, expired	234		
3090 Uncollected pymts, Fed sources, end of year	–3,634	–3,634	–3,634
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	421	544	–502
3200 Obligated balance, end of year	544	–502	–1,234

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4,064	4,062	4,377
Outlays, gross:			
4010 Outlays from new discretionary authority	2,383	2,257	2,478
4011 Outlays from discretionary balances	1,532	2,386	2,208
4020 Outlays, gross (total)	3,915	4,643	4,686
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources [ES Grants to States]	–658	–659	–659
4030 Federal sources [ES Natl Activities]	–25	–25	–25
4030 Federal sources [FLC Fed Admin]	–61	–61	–64
4030 Federal sources [FLC State Grants]	–23	–23	–23
4030 Federal sources [NAWS]		–2	–2
4030 Federal sources [UI Admin/Natl Activities]	–2,105	–2,783	–3,082
4030 Federal sources [RESEA]	–373	–375	–388
4030 Federal sources [DUA]	–57	–50	–50
4040 Offsets against gross budget authority and outlays (total)	–3,302	–3,978	–4,293
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–900		
4052 Offsetting collections credited to expired accounts	219		
4060 Additional offsets against budget authority only (total)	–681		
4070 Budget authority, net (discretionary)	81	84	84
4080 Outlays, net (discretionary)	613	665	393
Mandatory:			
4090 Budget authority, gross	–745	277	17
Outlays, gross:			
4100 Outlays from new mandatory authority	147	139	8
4101 Outlays from mandatory balances	404	839	432
4110 Outlays, gross (total)	551	978	440
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–811	–259	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	573		
4160 Budget authority, net (mandatory)	–983	18	17
4170 Outlays, net (mandatory)	–260	719	440
4180 Budget authority, net (total)	–902	102	101
4190 Outlays, net (total)	353	1,384	833

Unemployment compensation.—State administration amounts provide administrative grants to State agencies that pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel and ex-servicemembers as well as trade readjustment allowances to eligible individuals. State administration amounts also provide administrative grants to State agencies to improve the integrity and financial stability of the unemployment compensation program through a comprehensive performance management system, UI Performs. The purpose is to effect continuous improvement in State performance and implement activities designed to reduce errors and prevent fraud, waste, and abuse in the payment of unemployment compensation benefits and the collection of unemployment taxes. National activities relating to the Federal-State unemployment insurance programs are conducted through contracts or agreements with the State agencies or non-State entities. A workload contingency reserve is included in State administration to meet increases in the costs of administering the program resulting from increases in the number of unemployment claims filed and paid. The appropriation automatically provides additional funds whenever unemployment claim workloads increase above levels specified in the appropriations language.

UNEMPLOYMENT COMPENSATION PROGRAM STATISTICS

	2022 actual	2023 actual	2024 est.	2025 est.
Basic workload (in thousands):				

Employer tax accounts	9,492	9,899	9,997	10,033
Employee wage items recorded	713,731	734,502	743,228	743,879
Initial claims taken	12,341	12,201	14,176	14,320
Weeks claimed	86,617	89,018	106,126	110,266
Nonmonetary determinations	8,412	7,200	6,835	6,876
Appeals	1,459	1,437	1,401	1,391
Covered employment	147,689	145,918	147,068	147,887

Employment service.—The public employment service is a nationwide system providing no-fee employment services to job-seekers and employers. State employment service activities are financed by grants provided by formula to States. Funding allotments are provided annually on a Program Year basis beginning July 1 and ending June 30 of the following year.

Employment service activities serving national needs are conducted through specific reimbursable agreements between the States and the Federal Government under the Wagner-Peyser Act, as amended, and other legislation. States also receive funding under this activity for administration of the Work Opportunity Tax Credit, as well as for amortization payments for those States that had independent retirement plans prior to 1980 in their State employment service agencies. Employment service grants also fund the Monitor Advocate System, which is a Federal-State monitoring system that ensures migrant and seasonal farmworkers have equitable access to career services, skill development, and workforce protections so they may improve their living and working conditions.

EMPLOYMENT SERVICE PROGRAM STATISTICS

	2022 actual	2023 est.	2024 est.	2025 est.
Number of Participants Served	2,345,941	2,345,941	2,345,941	2,345,941

Foreign Labor Certification.—This activity provides for the administration and operation of the foreign labor certification programs within the Employment and Training Administration. Under these programs, U.S. employers that can demonstrate a shortage of qualified, available U.S. workers and no adverse impact on similarly situated U.S. workers may seek the Secretary of Labor's certification as a first step in the multi-agency process required to hire a foreign worker to fill critical permanent or temporary vacancies. Major programs include the permanent, H-2A temporary agricultural, H-2B temporary non-agricultural, CW-1 temporary, and H-1B temporary specialty occupations labor certification programs. The account is divided into Federal and State activities.

Federal Administration.—The Federal Administration budget activity supports many of the applications processing services provided by the Department to U.S. employers. These include the staff who adjudicate labor certification applications; the IT systems that support applications filing and processing; the development of program policy; and program management.

State grants.—The State grants budget activity supports required State-level foreign labor certification activities conducted by State Workforce Agencies in 55 States and U.S. territories. Activities include the posting and circulation of job orders, and provision of other assistance to recruit U.S. workers; conducting safety inspections of employer-provided housing for H-2A agricultural workers; developing prevailing practice and prevailing wage surveys to set wages and work standards in a defined geographic area; and conducting post-certification site visits to support employer compliance with H-2A and H-2B program requirements.

Workforce Information, Electronic Tools, and System Building.—These funds are used to support the joint Federal-State efforts to improve the comprehensive American Job Center system authorized under the Workforce Innovation and Opportunity Act. This system provides workers and employers with quick and easy access to a wide array of enhanced career development and labor market information services. A portion of these funds supports a joint initiative between the Employment and Training Administration and the Office of Disability Employment Policy to improve the accessibility and accountability of the public workforce development system for individuals with disabilities.

National Agricultural Workers Survey fee.—The Department of Labor conducts the National Agricultural Workers Survey (NAWS), which collects information annually about the demographic, employment, and health characteristics of the U.S. crop labor force. The information is obtained directly from farm workers through face-to-face interviews.

Object Classification (in millions of dollars)

Identification code 016-0179-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	38	33
11.3 Other than full-time permanent	3	1	.....
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	42	40	34
12.1 Civilian personnel benefits	15	15	12
23.1 Rental payments to GSA	2	1	1
25.1 Advisory and assistance services	30	17	13
25.2 Other services from non-Federal sources	25	8	2
25.3 Other goods and services from Federal sources	70	78	53
25.7 Operation and maintenance of equipment	1	4	3
31.0 Equipment	2	.....	.....
41.0 Grants, subsidies, and contributions	4,563	4,352	4,224
99.0 Direct obligations	4,750	4,515	4,342
99.0 Reimbursable obligations	57	74	52
99.9 Total new obligations, unexpired accounts	4,807	4,589	4,394

Employment Summary

Identification code 016-0179-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	278	242	214
1001 Direct civilian full-time equivalent employment	49	60	60

PAYMENTS TO THE UNEMPLOYMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 016-0178-0-1-603	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0012 Payments to ESAA	225	275	.....
0900 Total new obligations, unexpired accounts (object class 94.0)	225	275	.....
Budgetary resources:			
Unobligated balance:			
1020 Adjustment of unobligated bal brought forward, Oct 1 [Return of indef GF approp originally received via expenditure transfer from TAFS 016X8042 to TAFS 016X0179] .....	.....	18	.....
1020 Adjustment of unobligated bal brought forward, Oct 1 [Return of indef GF approp originally received via expenditure transfer from TAFS 016X8042 to TAFS 016X0179] .....	.....	-18	.....
1033 Recoveries of prior year paid obligations	617	.....	.....
1037 Unobligated balance of appropriations withdrawn	-617	.....	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (indefinite)	225	275	.....
1930 Total budgetary resources available	225	275	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	225	275	.....
3020 Outlays (gross)	-225	-275	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	225	275	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	225	275	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-617	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	617	.....	.....
4160 Budget authority, net (mandatory)	225	275	.....
4170 Outlays, net (mandatory)	-392	275	.....
4180 Budget authority, net (total)	225	275	.....
4190 Outlays, net (total)	-392	275	.....

This account provides for general fund financing of extended unemployment benefit programs under certain statutes. It is also the mechanism used to make general fund reimbursements for some or all of the benefits and administrative costs incurred for temporary Federal programs. These funds are transferred from the Payments to the Unemployment Trust Fund account to a receipt account in the Unemployment Trust Fund (UTF) so that resources may be transferred to the Employment Security Administration Account in the UTF for administrative costs, or to the Extended Unemployment Compensation Account or the Federal Unemployment Account in the UTF for benefit costs.

SHORT TIME COMPENSATION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 016-0168-0-1-603	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants .....	.....	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	1	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
1021 Recoveries of prior year unpaid obligations	135	.....	.....
1033 Recoveries of prior year paid obligations	93	.....	.....

SHORT TIME COMPENSATION PROGRAMS—Continued
Program and Financing—Continued

Identification code 016-0168-0-1-603	2023 actual	2024 est.	2025 est.
1037 Unobligated balance of appropriations withdrawn	-148		
1070 Unobligated balance (total)	81	1	
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-80		
1900 Budget authority (total)	-80		
1930 Total budgetary resources available	1	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	152	16	
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)	-1	-17	
3040 Recoveries of prior year unpaid obligations, unexpired	-135		
3050 Unpaid obligations, end of year	16		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	152	16	
3200 Obligated balance, end of year	16		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-80		
Outlays, gross:			
4101 Outlays from mandatory balances	1	17	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-80		
4123 Non-Federal sources	-13		
4130 Offsets against gross budget authority and outlays (total)	-93		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	93		
4160 Budget authority, net (mandatory)	-80		
4170 Outlays, net (mandatory)	-92	17	
4180 Budget authority, net (total)	-80		
4190 Outlays, net (total)	-92	17	

The Coronavirus Aid, Relief, and Economic Security Act (Public Law 116-136) provided as an incentive for states to enact state Short-Time Compensation (STC) programs and promote the use of STC. 100 percent reimbursement of STC benefit costs paid under state law for weeks ending on or before December 31, 2020. The Continued Assistance for Unemployed Workers Act of 2020 (Public Law 116-260) extended the 100 percent STC reimbursements to include weeks of unemployment ending on or before March 14, 2021, and the American Rescue Plan Act (Public Law 117-2) further extended the 100 percent STC reimbursements to include weeks of unemployment ending on or before September 6, 2021. Grant funding was also available to states whose permanent STC laws meet the Federal definition.

FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION PROGRAM, RECOVERY

Program and Financing (in millions of dollars)

Identification code 016-1800-0-1-603	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Additional Unemployment Compensation Program, Recovery (Direct)	21	28	
0900 Total new obligations, unexpired accounts (object class 41.0)	21	28	
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	992		
1033 Recoveries of prior year paid obligations	505		
1037 Unobligated balance of appropriations withdrawn	-1,496		
1070 Unobligated balance (total)	1		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	21	30	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-2	
1260 Appropriations, mandatory (total)	20	28	

1900 Budget authority (total)	20	28	
1930 Total budgetary resources available	21	28	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,435	3,418	2,270
3010 New obligations, unexpired accounts	21	28	
3020 Outlays (gross)	-46	-1,176	-826
3040 Recoveries of prior year unpaid obligations, unexpired	-992		
3050 Unpaid obligations, end of year	3,418	2,270	1,444
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,435	3,418	2,270
3200 Obligated balance, end of year	3,418	2,270	1,444
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	20	28	
Outlays, gross:			
4100 Outlays from new mandatory authority		10	
4101 Outlays from mandatory balances	46	1,166	826
4110 Outlays, gross (total)	46	1,176	826
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-505		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	505		
4160 Budget authority, net (mandatory)	20	28	
4170 Outlays, net (mandatory)	-459	1,176	826
4180 Budget authority, net (total)	20	28	
4190 Outlays, net (total)	-459	1,176	826

This account provides mandatory general revenue funding for Federal Pandemic Unemployment Compensation (FPUC), a temporary program established under the Coronavirus Aid, Relief, and Economic Security Act (Public Law 116-136). This program paid a supplement of \$600 on every week of unemployment compensation through July 31, 2020. It was then reauthorized by the Continued Assistance for Unemployed Workers Act of 2020 (Public Law 116-260) and modified to provide \$300 per week in supplemental benefits for weeks of unemployment beginning after December 26, 2020, and ending on or before March 14, 2021. In addition to reestablishing the FPUC program, the Continued Assistance for Unemployed Workers Act of 2020 established the Mixed Earners Unemployment Compensation (MEUC) program, which paid a \$100 supplemental to certain claimants with self-employment income for weeks of unemployment ending on or before March 14, 2021. The FAUC account also provides funding for the MEUC program. The American Rescue Plan Act (Public Law 117-2) extended the FPUC program at \$300 per week and the MEUC program at \$100 per week for certain claimants for weeks of unemployment ending on or before September 6, 2021.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, and to the Black Lung Disability Trust Fund as authorized by section 9501(c)(1) of the Internal Revenue Code of 1986; and for nonrepayable advances to the revolving fund established by section 901(e) of the Social Security Act, to the Unemployment Trust Fund as authorized by 5 U.S.C. 8509, and to the "Federal Unemployment Benefits and Allowances" account, such sums as may be necessary, which shall be available for obligation through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

This appropriation makes available funding for repayable advances (loans) to two accounts in the Unemployment Trust Fund (UTF): the Extended Unemployment Compensation Account (EUCA) which pays the Federal share of extended unemployment benefits, and the Federal Unemployment Account (FUA) which makes loans to States to fund unemployment benefits. In addition, the account has provided repayable advances to the Black Lung Disability Trust Fund (BLDTF) when its balances proved insufficient to make payments from that account. The BLDTF now has authority to borrow directly from the Treasury under the trust fund debt restructuring provisions of Public Law 110-343. Repayable advances are shown as borrowing authority within the UTF or the BLDTF, and they do not appear as budget authority or outlays in the Advances to the Unemployment Trust Fund and Other Funds account.

This appropriation also makes available funding as needed for nonrepayable advances to the Federal Employees Compensation Account (FEC Account) to pay the costs of unemployment compensation for former Federal employees and ex-servicemembers, and to the Federal Unemployment Benefits and Allowances (FUBA) account to pay the costs of benefits and services under the Trade Adjustment Assistance (TAA) for Workers program. These advances are shown as budget authority and outlays in the Advances account. The 2014 appropriations language included new authority for nonrepayable advances to the revolving fund for the Employment Security Administration Account (ESAA) in the UTF. In turn, this revolving fund may provide repayable, interest-bearing advances to the ESAA if it runs short of funds, and the borrowing

authority will enable the ESAA to cover its obligations despite seasonal variations in the account's receipts.

Advances were not needed for the FUA and EUCA accounts in FY 2023, and the Department estimates that no advances will be necessary in FY 2024 or FY 2025. Detail on the nonrepayable advances is provided above; detail on the repayable advances is shown separately in the UTF or the BLDTF.

To address the potential need for significant and somewhat unpredictable advances to various accounts, the Congress appropriates such sums as necessary for advances to all of the potential recipient accounts. The FY 2025 request continues this authority.

PROGRAM ADMINISTRATION

For expenses of administering employment and training programs, \$123,734,000, together with not to exceed \$60,934,000 which shall be available from the Employment Security Administration Account in the Unemployment Trust Fund: Provided, That such amounts shall remain available through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016–0172–0–1–504	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Workforce security	46	46	53
0004 Apprenticeship training, employer and labor services	39	39	40
0005 Executive direction	10	10	10
0006 Training & Employment Services	81	78	81
0007 ARP Act	4	1	.....
0799 Total direct obligations	180	174	184
0803 Reimbursable programs (DUA/E-grants/VOPAR/VRAP)	12	19	7
0900 Total new obligations, unexpired accounts	192	193	191
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	15	6
1001 Discretionary unobligated balance brought fwd, Oct 1	9	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	119	119	124
1121 Appropriations transferred from other acct ETA TES [016–0174]	2	.....	.....
1160 Appropriation, discretionary (total)	121	119	124
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from TES Advance from FY 2020 [016–0174]	2	2	.....
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (UTF)	54	54	61
1700 Collected [DUA/eGrants/Grants Management/TA to PA]	13	9	7
1701 Change in uncollected payments, Federal sources	1	.....	.....
1711 Spending authority from offsetting collections transferred from [016–0179]	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	71	63	68
1900 Budget authority (total)	194	184	192
1930 Total budgetary resources available	208	199	198
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	15	6	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	20	20
3010 New obligations, unexpired accounts	192	193	191
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-192	-193	-192
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	20	20	19
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-10	-10
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-10	-10	-10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	10	10
3200 Obligated balance, end of year	10	10	9

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	194	184	192
Outlays, gross:			
4010 Outlays from new discretionary authority	171	173	181
4011 Outlays from discretionary balances	18	20	11
4020 Outlays, gross (total)	189	193	192
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-67	-63	-68
4040 Offsets against gross budget authority and outlays (total)	-67	-63	-68
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4060 Additional offsets against budget authority only (total)	-1	.....	.....
4070 Budget authority, net (discretionary)	126	121	124
4080 Outlays, net (discretionary)	122	130	124
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3	.....	.....
4180 Budget authority, net (total)	126	121	124
4190 Outlays, net (total)	125	130	124

This account provides for the Federal administration of Employment and Training Administration programs.

Training and Employment services.—Training and Employment services provides leadership, policy direction and administration for a decentralized system of grants to State and local governments. The account also provides Federally administered programs for job training and employment assistance for low-income adults, youth, and dislocated workers; training and employment services to special targeted groups; settlement of trade adjustment petitions; and related program operations support activities.

Workforce security.—Provides leadership and policy direction for the administration of the comprehensive nationwide public employment service system; oversees unemployment insurance programs in each State; supports a one-stop career center network, including a comprehensive system of collecting, analyzing and disseminating labor market information; and includes related program operations support activities.

Office of Apprenticeship.—Bolsters Registered Apprenticeship programs across the U.S. and ensures that historically underrepresented groups have access. Oversees the administration of a Federal-State apprenticeship structure that registers apprenticeship training programs meeting national standards. Provides outreach to employers and labor organizations to promote and develop high-quality apprenticeship programs and includes related program operations support activities.

Executive direction.—Provides leadership and policy direction for all training and employment services programs and activities and provides for related program operations support, including research, evaluations, and demonstrations.

Object Classification (in millions of dollars)

Identification code 016–0172–0–1–504	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	80	88	94
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	83	90	96
12.1 Civilian personnel benefits	30	33	36
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	8	8	8
25.1 Advisory and assistance services	3	1	.....
25.2 Other services from non-Federal sources	2	.....	.....
25.3 Other goods and services from Federal sources	52	40	42
99.0 Direct obligations	180	174	184
99.0 Reimbursable obligations	12	19	7
99.9 Total new obligations, unexpired accounts	192	193	191

Employment Summary

Identification code 016–0172–0–1–504	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	667	671	691
2001 Reimbursable civilian full-time equivalent employment	56	78	71

FOREIGN LABOR CERTIFICATION PROCESSING

Special and Trust Fund Receipts (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Receipts (Proposed: Foreign Labor Certification Processing Fee) and Appropriations (Proposed: Foreign Labor Certification Processing).

FOREIGN LABOR CERTIFICATION PROCESSING

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Fees for H-2A), Budgetary resources (Mandatory: Appropriation), Change in obligated balance (Unpaid obligations), and Budget authority and outlays, net (Mandatory).

The Budget proposes legislation authorizing the Department to retain the fee it collects from employers when it certifies applications for H-2A labor certification and use those funds to defray a portion of the cost of administering the H-2A labor certification program.

The Department continues to support and believe that the right policy is broader statutory authority to collect fees across labor certification programs, but collected only from employers who use the program.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation, Civilian personnel benefits, Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: Direct civilian full-time equivalent employment.

Trust Funds

UNEMPLOYMENT TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Receipts (Current law: General Taxes, Unemployment Trust Fund, etc.), Appropriations (Current law: Unemployment Trust Fund, Railroad Unemployment Insurance Trust Fund, etc.), and Total receipts.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Benefit payments, State administrative expenses, etc.), Total proposed appropriations, Total appropriations, and Balance, end of year.

Budgetary resources:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unobligated balance brought forward, Adjustments of unobligated balance.

1021	Recoveries of prior year unpaid obligations	1,178	.....	.....
1070	Unobligated balance (total)	1,178	.....	2
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust)	4,324	4,323	4,648
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	46,960	46,220	45,942
1203	Appropriation (previously unavailable)(special or trust)	429	7,067	4,001
1232	Appropriations and/or unobligated balance of			
	appropriations temporarily reduced	-65	-65	-54
1235	Appropriations precluded from obligation (special or			
	trust)	-9,121	.....	.....
1236	Appropriations applied to repay debt	-8,000	-7,000	-5,500
1260	Appropriations, mandatory (total)	30,203	46,222	44,389
1900	Budget authority (total)	34,527	50,545	49,037
1930	Total budgetary resources available	35,705	50,545	49,039
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		2	5
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15,901	14,434	9,692
3001	Adjustments to unpaid obligations brought forward, Oct 1	25	.....	.....
3010	New obligations, unexpired accounts	35,705	50,543	49,034
3020	Outlays (gross)	-36,019	-55,285	-52,918
3040	Recoveries of prior year unpaid obligations, unexpired	-1,178	.....	.....
3050	Unpaid obligations, end of year	14,434	9,692	5,808
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	15,926	14,434	9,692
3200	Obligated balance, end of year	14,434	9,692	5,808
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,324	4,323	4,648
	Outlays, gross:			
4010	Outlays from new discretionary authority	4,054	2,912	3,154
4011	Outlays from discretionary balances	538	1,556	1,471
4020	Outlays, gross (total)	4,592	4,468	4,625
Mandatory:				
4090	Budget authority, gross	30,203	46,222	44,389
	Outlays, gross:			
4100	Outlays from new mandatory authority	23,663	46,093	44,389
4101	Outlays from mandatory balances	7,764	4,724	3,904
4110	Outlays, gross (total)	31,427	50,817	48,293
4180	Budget authority, net (total)	34,527	50,545	49,037
4190	Outlays, net (total)	36,019	55,285	52,918
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities Federal Accounts: Par			
	value	19,500	16,877	11,275
5000	Total investments, SOY: Federal securities State Accounts: Par			
	value	54,087	64,969	76,654
5001	Total investments, EOY: Federal securities Federal Accounts: Par			
	value	16,877	11,275	10,573
5001	Total investments, EOY: Federal securities State Accounts: Par			
	value	64,969	76,654	82,170
5080	Outstanding debt, SOY	-39,500	-31,500	-24,500
5081	Outstanding debt, EOY	-31,500	-24,500	-19,000

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	34,527	50,545	49,037
Outlays	36,019	55,285	52,918
Amounts included in the adjusted baseline:			
Budget Authority .....	.....	.....	-388
Outlays .....	.....	.....	-388
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	.....	-128
Outlays .....	.....	.....	-128
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	-11
Outlays .....	.....	.....	-11
Total:			
Budget Authority	34,527	50,545	48,510
Outlays	36,019	55,285	52,391

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund (UTF). The UTF has two accounts for the railroad unemployment insurance system but for the Federal-State unemployment insurance

system there are 57 separate accounts: one for each of the 50 states, three jurisdictions (District of Columbia, Puerto Rico, Virgin Islands) and four Federal accounts. The state and jurisdiction accounts receive funds from a state unemployment insurance payroll tax which is used to pay benefits. The Federal Unemployment Tax Act (FUTA) payroll tax provides funds for two of the Federal accounts—the Employment Security Administration Account (ESAA) and the Extended Unemployment Compensation Account (EUCA)—while the remaining two, the Federal Unemployment Account (FUA) and the Federal Employees Compensation Account (FEC Account), are revolving accounts.

Except for FEC Account balances, funds on deposit in the UTF accounts are invested in Government securities until needed for payment of benefits or administrative expenses. The FUTA payroll tax is deposited in the ESAA which retains 80 percent of the deposit and pays the costs of Federal and State administration of the unemployment insurance system, veterans' employment services, surveys of wages and employment, foreign labor certifications and about 97 percent of the costs of the Employment Service. The other 20 percent of FUTA is transferred to the EUCA which pays for certain extended benefit (EB) payments. During periods of high State unemployment, there is a stand-by program of EB, financed one-half by State unemployment taxes and one-half by the FUTA payroll tax.

The UTF also provides repayable advances (loans) from the FUA to States and jurisdictions when the balances in their individual accounts are insufficient to pay benefits. Federal accounts in the UTF may receive repayable and nonrepayable advances from the general fund when they have insufficient balances to make advances to States, pay the Federal share of extended unemployment benefits, or pay for State and Federal administrative costs.

The FEC Account in the UTF provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel, Postal Service employees, and ex-serVICEMEMBERS. In turn, the various Federal agencies reimburse the FEC Account for benefits paid to their former employees. The FEC Account is not funded out of Federal unemployment taxes. Any additional resources necessary to assure that the FEC Account can make the required payments to States are provided from the Advances to the Unemployment Trust Fund and Other Funds appropriation.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the UTF, and receipts from a tax on railroad payrolls are deposited into the program's accounts in the UTF to meet expenses.

Status of Funds (in millions of dollars)

Identification code 016-8042-0-7-999	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	37,449	52,968	55,548
0999 Total balance, start of year	37,449	52,968	55,548
Cash income during the year:			
Current law:			
Receipts:			
1110 General Taxes, FUTA, Unemployment Trust Fund	7,797	9,053	9,613
1110 Unemployment Trust Fund, State Accounts, Deposits by States	41,276	44,867	46,727
1110 Unemployment Trust Fund, State Accounts, Deposits by States .....	.....	.....	.....
1110 Unemployment Trust Fund, State Accounts, Deposits by States .....	.....	.....	.....
1110 Unemployment Trust Fund, Deposits by Railroad Retirement Board	331	156	33
1130 Railroad Unemployment Insurance Trust Fund	18	13	15
1150 CMIA Interest, Unemployment Trust Fund	1	1	1
1150 Unemployment Trust Fund, Interest and Profits on Investments in Public Debt Securities	1,359	2,501	3,010
1150 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund	441	788	768
1160 Deposits by Federal Agencies to the Federal Employees Compensation Account, Unemployment Trust Fund	267	334	391
1160 Payments from the General Fund for Extended Unemployment Benefit, Unemployment Trust Fund	145	275	.....
1160 Railroad Unemployment Insurance Trust Fund	1	.....	.....
1199 Income under present law	51,636	57,988	60,558
Proposed:			
1210 Unemployment Trust Fund, State Accounts, Deposits by States .....	.....	.....	.....
1210 Unemployment Trust Fund, State Accounts, Deposits by States .....	.....	.....	.....
1299 Income proposed .....	.....	.....	.....
1999 Total cash income	51,636	57,988	60,558
Cash outgo during year:			
Current law:			
2100 Unemployment Trust Fund [Budget Acct] .....	.....	.....	388
2100 Unemployment Trust Fund [Budget Acct]	-36,019	-55,285	-52,918
2100 Railroad Unemployment Insurance Trust Fund [Budget Acct]	-99	-123	-142
2199 Outgo under current law	-36,118	-55,408	-52,672
Proposed:			
2200 Unemployment Trust Fund .....	.....	.....	11

UNEMPLOYMENT TRUST FUND—Continued
Status of Funds—Continued

Identification code 016-8042-0-7-999	2023 actual	2024 est.	2025 est.
2200 Unemployment Trust Fund			128
2299 Outgo under proposed legislation			139
2999 Total cash outgo (-)	-36,118	-55,408	-52,533
Surplus or deficit:			
3110 Excluding interest	13,717	-710	4,246
3120 Interest	1,801	3,290	3,779
3199 Subtotal, surplus or deficit	15,518	2,580	8,025
3298 Adjustment to reconcile to proprietary accounting	1		
3299 Total adjustments	1		
3999 Total change in fund balance	15,519	2,580	8,025
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-28,878	-32,381	-29,309
4200 Unemployment Trust Fund			11
4200 Unemployment Trust Fund			128
4200 Unemployment Trust Fund	81,846	87,929	92,743
4999 Total balance, end of year	52,968	55,548	63,573

Object Classification (in millions of dollars)

Identification code 016-8042-0-7-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Reimbursements to Department of the Treasury	124	114	125
42.0 FECA (Federal Employee) Benefits	251	362	401
42.0 State unemployment benefits	22,137	44,459	43,029
43.0 Interest and dividends	645	1,026	830
94.0 ETA-PA, BLS, FLC	206	206	217
94.0 Veterans employment and training	270	270	272
94.0 Payments to States for administrative expenses	3,841	3,841	4,154
94.0 Departmental Management [OIG, SOL]	6	6	6
94.0 EUC/CARES Admin PUTF	225	259	
94.0 Repayment of debt	8,000		
99.9 Total new obligations, unexpired accounts	35,705	50,543	49,034

UNEMPLOYMENT TRUST FUND
(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 016-8042-7-7-999	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-388
1900 Budget authority (total)			-388
1930 Total budgetary resources available			-388
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-388
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			388
3050 Unpaid obligations, end of year			388
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			388
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-388
Outlays, gross:			
4100 Outlays from new mandatory authority			-388
4180 Budget authority, net (total)			-388
4190 Outlays, net (total)			-388

UNEMPLOYMENT TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 016-8042-2-7-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Benefit payments by States			-128
0900 Total new obligations, unexpired accounts (object class 42.0)			-128
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-128
1900 Budget authority (total)			-128
1930 Total budgetary resources available			-128
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-128
3020 Outlays (gross)			128
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-128
Outlays, gross:			
4100 Outlays from new mandatory authority			-128
4180 Budget authority, net (total)			-128
4190 Outlays, net (total)			-128
Memorandum (non-add) entries:			
5001 Total investments, EOY: Federal securities State Accounts: Par value			128

The FY 2025 Budget proposes a package of legislative changes to improve Unemployment Insurance program integrity. This compilation of proposals would provide new tools and controls to States to ensure the right payments go to the right workers. The package would require States to conduct certain anti-fraud steps, incentivize them to recover overpayments, and provide the Department with more actionable enforcement authority.

UNEMPLOYMENT TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 016-8042-4-7-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Benefit payments by States			-11
0900 Total new obligations, unexpired accounts (object class 42.0)			-11
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-11
1900 Budget authority (total)			-11
1930 Total budgetary resources available			-11
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-11
3020 Outlays (gross)			11
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-11
Outlays, gross:			
4100 Outlays from new mandatory authority			-11
4180 Budget authority, net (total)			-11
4190 Outlays, net (total)			-11
Memorandum (non-add) entries:			
5001 Total investments, EOY: Federal securities State Accounts: Par value			11

The FY 2025 Budget proposes a package of legislative changes to improve Unemployment Insurance program integrity. This compilation of proposals would provide new tools and controls to States to ensure the right payments go to the right workers. The package would require States

to conduct certain anti-fraud steps, incentivize them to recover overpayments, and provide the Department with more actionable enforcement authority.

VETERANS' EMPLOYMENT AND TRAINING SERVICE
Federal Funds

VETERANS' EMPLOYMENT AND TRAINING SERVICE

(INCLUDING TRANSFER OF FUNDS)

Not to exceed \$271,801,000 may be derived from the Employment Security Administration account in the Unemployment Trust Fund to carry out the provisions of chapters 41, 42, and 43 of title 38, United States Code, of which—

(1) \$185,000,000 is for Jobs for Veterans State grants under 38 U.S.C. 4102A(b)(5) to support disabled veterans' outreach program specialists under section 4103A of such title and local veterans' employment representatives under section 4104(b) of such title, and for the expenses described in section 4102A(b)(5)(C), which shall be available for expenditure by the States through September 30, 2027, and not to exceed 3 percent for the necessary Federal expenditures for data systems and contract support to allow for the tracking of participant and performance information: Provided, That, in addition, such funds may be used to support such specialists and representatives in the provision of services to transitioning members of the Armed Forces who have participated in the Transition Assistance Program and have been identified as in need of intensive services, to members of the Armed Forces who are wounded, ill, or injured and receiving treatment in military treatment facilities or warrior transition units, to the spouses or other family caregivers of such wounded, ill, or injured members, and to surviving spouses of individuals who died while members of the Armed Forces or as a result of a service-connected disability;

(2) \$34,379,000 is for carrying out the Transition Assistance Program under 38 U.S.C. 4113 and 10 U.S.C. 1144;

(3) \$49,008,000, to remain available until September 30, 2026, is for Federal administration of chapters 41, 42, and 43 of title 38, and sections 2021, 2021A and 2023 of title 38, United States Code: Provided, That, up to \$500,000 may be used to carry out the Hire VETS Act (division O of Public Law 115–31); and

(4) \$3,414,000 is for the National Veterans' Employment and Training Services Institute under 38 U.S.C. 4109:

Provided, That the Secretary may reallocate among the appropriations provided under paragraphs (1) through (4) above an amount not to exceed 3 percent of the appropriation from which such reallocation is made.

In addition, from the General Fund of the Treasury, \$65,500,000 is for carrying out programs to assist homeless veterans and veterans at risk of homelessness who are transitioning from certain institutions under sections 2021, 2021A, and 2023 of title 38, United States Code: Provided, That notwithstanding subsections (c)(3) and (d) of section 2023, the Secretary may award grants through September 30, 2025, to provide services under such section: Provided further, That services provided under sections 2021 or under 2021A may include, in addition to services to homeless veterans described in section 2002(a)(1), services to veterans who were homeless at some point within the 60 days prior to program entry or veterans who are at risk of homelessness within the next 60 days, and that services provided under section 2023 may include, in addition to services to the individuals described in subsection (e) of such section, services to veterans recently released from incarceration who are at risk of homelessness: Provided further, That notwithstanding paragraph (3) under this heading, funds appropriated in this paragraph may be used for data systems and contract support to allow for the tracking of participant and performance information: Provided further, That notwithstanding sections 2021(e)(2) and 2021A(f)(2) of title 38, United States Code, such funds shall be available for expenditure pursuant to 31 U.S.C. 1553.

In addition, fees may be assessed and deposited in the HIRE Vets Medallion Award Fund pursuant to section 5(b) of the HIRE Vets Act, and such amounts shall be available to the Secretary to carry out the HIRE Vets Medallion Award Program, as authorized by such Act, and shall remain available until expended: Provided, That such sums shall be in addition to any other funds available for such purposes, including funds available under paragraph (3) of this heading: Provided further, That section 2(d) of division O of the Consolidated Appropriations Act, 2017 (Public Law 115–31; 38 U.S.C. 4100 note) shall not apply.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016–0164–0–1–702	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Jobs for Veterans State grants	180	185	185
0004 Transition Assistance Program	33	34	34
0005 Federal Administration	54	47	49
0006 National Veterans' Training Institute	3	3	3
0007 Homeless veterans program	65	66	66
0900 Total new obligations, unexpired accounts	335	335	337

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	66	66
Spending authority from offsetting collections, discretionary:			
1700	Collected	270	269
1900	Budget authority (total)	336	335
1930	Total budgetary resources available	336	338
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	191	202
3010	New obligations, unexpired accounts	335	337
3011	Obligations ("upward adjustments"), expired accounts	1	
3020	Obligated (gross)	-322	-335
3041	Recoveries of prior year unpaid obligations, expired	-3	
3050	Unpaid obligations, end of year	202	215
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	191	202
3200	Obligated balance, end of year	202	215

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	336	335
Outlays, gross:			
4010	Outlays from new discretionary authority	172	169
4011	Outlays from discretionary balances	150	153
4020	Outlays, gross (total)	322	322
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-270	-269
4040	Offsets against gross budget authority and outlays (total)	-270	-269
4180	Budget authority, net (total)	66	66
4190	Outlays, net (total)	52	53

Jobs for Veterans State grants.—The Jobs for Veterans Act (JVA) of 2002 provides the foundation for this budget activity. The JVA requires the Veterans' Employment and Training Service (VETS) to act on behalf of the Secretary in the promulgation of policies and regulations that ensure maximum employment and training opportunities for veterans and priority of service for veterans (38 U.S.C. 4215) within the state workforce delivery system for employment and training programs funded in whole or in part by the U.S. Department of Labor. Under the JVA, grants are allocated to the states according to the statutory formula to support Disabled Veterans' Outreach Program (DVOP) specialists and Local Veterans' Employment Representative (LVERs) staff.

DVOP specialists (38 U.S.C. 4103A) provide intensive services to meet the employment needs of eligible veterans. DVOP specialists place maximum emphasis on assisting veterans with significant barriers to employment. LVER staff (38 U.S.C. 4104) conduct outreach to employers, employer associations, and business groups to promote the advantages of hiring veterans. LVERs also facilitate employment, training, and placement services provided to veterans under the applicable state employment service delivery system, including American Job Centers by educating all workforce partner staff on current employment initiatives and programs for veterans. In addition, each LVER provides reports to the manager of the state employment service delivery system and to the state Director for Veterans Employment and Training (38 U.S.C. 4103) regarding the state's compliance with Federal law and regulations with respect to special services and priorities for eligible veterans.

Transition Assistance Program (TAP).—(10 U.S.C. 1144, 38 U.S.C. 4113) This program provides employment workshops for separating service members and their spouses to prepare these individuals for entry into the civilian workforce and job market. Its primary goal is to facilitate the transition from military to civilian employment. VETS coordinates with Federal agencies including the Departments of Defense, Veterans Affairs, Education and Homeland Security, and also the Small Business Administration and the Office of Personnel Management to provide transition services to military service members separating from active duty. The 2019 National Defense Authorization Act instructed responsible agencies to improve TAP and directed DOL to deliver a mandatory one-day employment planning workshop for all transitioning service members, as well as optional days of instruction on general employment preparation and Vocational Training for transitioning service members interested in apprenticeship opportunities and technical careers. VETS also serves veterans and veteran spouses through the Off Base Transition Training pilot at selected states, to further serve and support underserved populations in locations away from active duty installations.

Federal Administration.—VETS' Federal Administration budget activity supports the Federal administration of 38 U.S.C. 41, 42, and 43. This allows VETS to carry out programs and develop policies to provide employment and training opportunities designed to meet the needs of veterans (38 U.S.C. 4102–4115). This activity provides for the salary and benefits, travel, and training for all VETS' current staff in the national office, six regional offices, and offices in each state, the District of Columbia, and Puerto Rico. In addition, this activity provides for outreach and engagement with Federal, state, and local governments; private sector employers and trade as-

VETERANS' EMPLOYMENT AND TRAINING SERVICE—Continued

sociations; institutions of higher learning; non-profit organizations; and Veteran Service Organizations to help service members, returning veterans, and families reintegrate into the workforce.

It also enables VETS to discharge its responsibilities to administer, interpret, and enforce the Uniformed Services Employment and Reemployment Rights Act of 1994 (USERRA), 38 U.S.C. 4301–4335, by providing technical assistance and investigating complaints received from veterans and service members who believe their employment and reemployment rights were violated. This budget activity enables VETS to investigate complaints received from veterans who claim a violation of their veterans' preference rights in Federal hiring pursuant to the Veterans' Employment Opportunities Act of 1998 (VEOA), 5 U.S.C. 3330a. VETS' Federal Contractor Program (VETS-4212) is also supported under this activity, pursuant to 38 U.S.C. 4212. These responsibilities involve the administration of a system whereby Federal contractors submit reports setting forth their affirmative action efforts to hire and retain eligible veterans.

Resources under the Federal Administration activity are also used to evaluate the job training and employment assistance services provided to veterans under the Jobs for Veterans State Grants (38 U.S.C. 4102A(b)(5)), and the Homeless Veterans Reintegration (38 U.S.C. 2021). VETS personnel provide technical assistance to grantees to ensure they meet negotiated and mandated performance goals and other grant provisions.

Federal Administration supports the oversight and development of policies for TAP (10 U.S.C. 1144 and 38 U.S.C. 4113). Through outreach and education efforts, such as job fairs, VETS staff raise the awareness of employers about the benefits of hiring veterans. The activities of the Advisory Committee for Veterans Employment, Training, and Employer Outreach (38 U.S.C. 4110) also are supported through this budget activity. In addition, through fee collection, the federal administration activity fund administrative processes associated with the Honoring Investments in Recruiting and Employing American Military Veterans Act of 2017 (HIRE VETS Act or the Act).

National Veterans' Training Institute (NVTI).—NVTI develops and supplies competency-based training to Federal and state providers of services to veterans (38 U.S.C. 4109). NVTI is administered through a contract and supported by dedicated funds. NVTI ensures that these service providers receive a comprehensive foundation and ongoing staff development so they can effectively assist job-seeking veterans.

Homeless Veterans' Reintegration Program (HVRP).—HVRP (38 U.S.C. 2021, 2021A and 2023) provides grants to states or other public entities, as well as to non-profits, including faith-based organizations. Grantees operate employment programs to assist homeless veterans reintegrate into meaningful employment and stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans. VETS partners with the U.S. Departments of Veterans Affairs and Housing and Urban Development to promote multi-agency-funded programs that integrate the different services needed by homeless veterans.

Object Classification (in millions of dollars)

Identification code 016–0164–0–1–702	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	22	23
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	29	23	24
12.1 Civilian personnel benefits	10	10	11
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	38	39	39
25.3 Other goods and services from Federal sources	20	16	16
41.0 Grants, subsidies, and contributions	235	244	244
99.0 Direct obligations	335	335	337
99.9 Total new obligations, unexpired accounts	335	335	337

Employment Summary

Identification code 016–0164–0–1–702	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	248	237	237

Program and Financing (in millions of dollars)

Identification code 016–1700–0–1–601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Enforcement and participant assistance	154	161	170
0002 Policy and compliance assistance	27	19	24
0003 Executive leadership, program oversight and administration	9	11	12
0005 Expert Witness	1	1	.....
0799 Total direct obligations	191	192	206
0801 Reimbursable obligations	7	8	8
0900 Total new obligations, unexpired accounts	198	200	214
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	1
1001 Discretionary unobligated balance brought fwd, Oct 1	2	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	191	191	206
Spending authority from offsetting collections, discretionary:			
1700 Collected: Federal Sources	5	8	8
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	7	8	8
1900 Budget authority (total)	198	199	214
1930 Total budgetary resources available	200	201	215
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	28	14
3010 New obligations, unexpired accounts	198	200	214
3020 Outlays (gross)	–198	–214	–213
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	28	14	15
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	26	12
3200 Obligated balance, end of year	26	12	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	198	199	214
Outlays, gross:			
4010 Outlays from new discretionary authority	180	184	198
4011 Outlays from discretionary balances	18	30	15
4020 Outlays, gross (total)	198	214	213
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	–8	–8
4040 Offsets against gross budget authority and outlays (total) ...	–7	–8	–8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052 Offsetting collections credited to expired accounts	2	.....	.....
4070 Budget authority, net (discretionary)	191	191	206
4080 Outlays, net (discretionary)	191	206	205
4180 Budget authority, net (total)	191	191	206
4190 Outlays, net (total)	191	206	205

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	191	191	206
Outlays	191	206	205
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	2
Outlays .....	.....	.....	2
Total:			
Budget Authority	191	191	208
Outlays	191	206	207

EMPLOYEE BENEFITS SECURITY ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Employee Benefits Security Administration, \$205,663,000, to remain available until September 30, 2026, of which up to \$3,000,000 shall be made available until expended for the procurement of expert witnesses for enforcement litigation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Employee Benefits Security Programs².—Assures compliance with applicable reporting, disclosure and other requirements of ERISA as well as accounting, auditing, and actuarial standards. Discloses required plan filings to the public. Provides information, technical, and compliance assistance to benefit plan professionals and participants and to the general public. Conducts policy, research, and legislative analysis on pension, health, and other employee benefit issues. Provides compliance assistance to employers and plan officials. Conducts criminal and civil investigations to ensure compliance with the fiduciary provisions of the Employee Retirement Income Security Act (ERISA) and the Federal Employees' Retirement System Act (FERSA). Develops regulations and interpretations. Issues individual and class exemptions from regulations. Provides leadership, policy direction, strategic planning, and administrative guidance in the support of the Department's ERISA responsibilities.

	2023 Actual	2024 est. ¹	2025 est.
EMPLOYEE BENEFITS AND SECURITY PROGRAMS²			
Investigations conducted	907	N/A	N/A ³
Participant benefit recoveries and plan assets restored	\$1,288,811,925 ⁴	\$1,142,240,000	\$1,244,723,083
Other non-major civil cases closed or referred for litigation within 18 months	77.72%	76.0%	76.0%
Inquiries closed	198,226	175,000	201,000
Reporting compliance reviews	3,268	3,600	3,600
Exemptions, determinations, interpretations and regulations issued	4,909	4,440	4,222 ⁵
Average days to process exemption requests	608	500	500

¹ Reflects revised measures starting in FY 2023.

² Employee Benefits Security Programs encompass three budget activities to include: (1) Enforcement and Participant Assistance; (2) Policy and Compliance Assistance; and (3) Executive Leadership, Program Oversight and Administration.

³ The agency continues its efforts to enhance the quality and impact of its investigations and has placed special emphasis on Major Case monetary recoveries, as well as the impact of its investigations (e.g., the amounts recovered for plan participants and beneficiaries). While the agency will continue to report the total number of investigations conducted, it will no longer make projections of the raw number of investigations.

⁴ Reflects over \$1.1 billion in participant benefit recoveries, \$164.5 million in plan assets restored, \$44.6 million in participant health plan recoveries, \$61.2 million in distributions for abandoned plans, and over \$84.5 million for Voluntary Fiduciary Correction Program recoveries.

⁵ Includes Multiple Employer Welfare Arrangement (MEWA) registrations and individual exemptions.

Object Classification (in millions of dollars)

Identification code 016-1700-0-1-601	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	85	85	93
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	89	89	97
12.1 Civilian personnel benefits	33	38	41
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	10	11	12
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	9	6	8
25.3 Other goods and services from Federal sources	45	43	43
25.4 Operation and maintenance of facilities			1
25.5 Research and development contracts	1	1	
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	191	192	206
99.0 Reimbursable obligations	7	8	8
99.9 Total new obligations, unexpired accounts	198	200	214

Employment Summary

Identification code 016-1700-0-1-601	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	718	724	738

SALARIES AND EXPENSES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 016-1700-4-1-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0009 Mental Health Parity and Addiction Equity Act			2
0799 Total direct obligations			2
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Mental Health Parity and Addiction Equity Act			2
1930 Total budgetary resources available			2

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			2
3020 Outlays (gross)			-2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			2
Outlays, gross:			
4100 Outlays from new mandatory authority			2
4180 Budget authority, net (total)			2
4190 Outlays, net (total)			2

The FY 2025 budget proposes to provide the Department with \$275,000,000 over 10 years to increase capacity for the agency to perform audits related to mental health and substance abuse (including investigating reimbursement rates as Non-Quantitative Treatment Limitations) and take action against non-compliant actors. These enhanced oversight and compliance efforts would increase the number of large group market health plans and issuers that are complying with the mental health parity requirements under the Mental Health Parity and Addiction Equity Act. Additionally, the Budget proposes to authorize EBSA to assess civil monetary penalties for parity violations.

Object Classification (in millions of dollars)

Identification code 016-1700-4-1-601	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			1
11.9 Total personnel compensation			1
25.7 Operation and maintenance of equipment			1
99.0 Direct obligations			2
99.9 Total new obligations, unexpired accounts			2

Employment Summary

Identification code 016-1700-4-1-601	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			7

PENSION BENEFIT GUARANTY CORPORATION

Federal Funds

PENSION BENEFIT GUARANTY CORPORATION FUND

The Pension Benefit Guaranty Corporation ("Corporation") is authorized to make such expenditures, including financial assistance authorized by subtitle E of title IV of the Employee Retirement Income Security Act of 1974, within limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by 31 U.S.C. 9104, as may be necessary in carrying out the program, including associated administrative expenses, through September 30, 2025, for the Corporation: Provided, That none of the funds available to the Corporation for fiscal year 2025 shall be available for obligations for administrative expenses in excess of \$514,063,000: Provided further, That of the amounts made available under this heading, not less than \$8,384,000 shall be for necessary expenses of the Office of Inspector General: Provided further, That to the extent that the number of new plan participants in plans terminated by the Corporation exceeds 100,000 in fiscal year 2025, an amount not to exceed an additional \$9,200,000 shall be available through September 30, 2029, for obligations for administrative expenses for every 20,000 additional terminated participants: Provided further, That obligations in excess of the amounts provided for administrative expenses in this paragraph may be incurred and shall be available through September 30, 2029 for obligation for unforeseen and extraordinary pre-termination or termination expenses or extraordinary multiemployer program related expenses after approval by the Office of Management and Budget and notification of the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That an additional amount shall be available for obligation through September 30, 2029, to the extent the Corporation's costs exceed \$250,000 for the provision of credit or identity monitoring to affected individuals upon suffering a security incident or privacy breach, not to exceed an additional \$100 per affected individual.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

PENSION BENEFIT GUARANTY CORPORATION FUND—Continued
Program and Financing (in millions of dollars)

Identification code 016-4204-0-3-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0080 Multiemployer, Administrative Expenses [Special Financial Assistance]	21	32	15
0081 Multiemployer [Special Financial Assistance]	45,911	21,686	3,302
0192 Direct program activities, subtotal	45,932	21,718	3,317
0799 Total direct obligations	45,932	21,718	3,317
0801 Single-employer benefit payment	6,311	7,122	8,006
0802 Multiemployer financial assistance	176	210	207
0806 Administrative Expenses	449	512	514
0807 Investment Management Fees	120	140	140
0808 Custodian Bank Fees			4
0899 Total reimbursable obligations	7,056	7,984	8,871
0900 Total new obligations, unexpired accounts	52,988	29,702	12,188
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53,895	59,316	68,327
1021 Recoveries of prior year unpaid obligations	32		
1033 Recoveries of prior year paid obligations	3		
1037 Unobligated balance of appropriations withdrawn	-5		
1070 Unobligated balance (total)	53,925	59,316	68,327
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation [Special Financial Assistance]	45,911	21,686	3,302
1200 Appropriation [Special Financial Assistance (Administrative Exp.)]	21	32	15
1202 Appropriation (previously unavailable)	2	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2	-2
1260 Appropriations, mandatory (total)	45,932	21,718	3,317
Spending authority from offsetting collections, mandatory:			
1800 Collected	12,448	16,996	18,887
1802 Offsetting collections (previously unavailable)	8	9	10
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-9	-10	-10
1850 Spending auth from offsetting collections, mand (total)	12,447	16,995	18,887
1900 Budget authority (total)	58,379	38,713	22,204
1930 Total budgetary resources available	112,304	98,029	90,531
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	59,316	68,327	78,343
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	403	744	11
3010 New obligations, unexpired accounts	52,988	29,702	12,188
3020 Outlays (gross)	-52,613	-30,435	-12,188
3040 Recoveries of prior year unpaid obligations, unexpired	-32		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	744	11	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	403	744	11
3200 Obligated balance, end of year	744	11	11
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	58,379	38,713	22,204
Outlays, gross:			
4100 Outlays from new mandatory authority	6,806	29,700	12,188
4101 Outlays from mandatory balances	45,807	735	
4110 Outlays, gross (total)	52,613	30,435	12,188
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Cash Investment Receipts	-1,409	-3,420	-3,849
4123 Non-Federal sources	-11,042	-13,576	-15,038
4130 Offsets against gross budget authority and outlays (total)	-12,451	-16,996	-18,887
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4160 Budget authority, net (mandatory)	45,931	21,717	3,317
4170 Outlays, net (mandatory)	40,162	13,439	-6,699
4180 Budget authority, net (total)	45,931	21,717	3,317
4190 Outlays, net (total)	40,162	13,439	-6,699

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	55,626	61,162	70,175
5001 Total investments, EOY: Federal securities: Par value	61,162	70,175	80,190
5090 Unexpired unavailable balance, SOY: Offsetting collections	8	9	10
5092 Unexpired unavailable balance, EOY: Offsetting collections	9	10	10
5096 Unexpired unavailable balance, SOY: Appropriations	2	2	2
5098 Unexpired unavailable balance, EOY: Appropriations	2	2	2

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	45,931	21,717	3,317
Outlays	40,162	13,439	-6,699
Legislative proposal, subject to PAYGO:			
Outlays			3,027
Total:			
Budget Authority	45,931	21,717	3,317
Outlays	40,162	13,439	-3,672

The Pension Benefit Guaranty Corporation (PBGC or the Corporation) is a Federal corporation established under the Employee Retirement Income Security Act (ERISA) of 1974, as amended. It guarantees payment of basic pension benefits earned by over 33,000,000 of America's workers and retirees participating in more than 25,000 private-sector defined benefit pension plans. The Single-Employer Program protects about 22,300,000 workers and retirees in about 23,800 pension plans. The Multiemployer Program protects about 11,200,000 workers and retirees in about 1,360 pension plans. The Corporation's two insurance programs are legally separate and operationally and financially independent.

The Single-Employer Program is financed by insurance premiums, investment income, and recoveries from companies formerly responsible for the plans. Congress sets PBGC premium rates.

The Multiemployer Program is financed by premiums and investment income. The American Rescue Plan (ARP) Act of 2021—a historic law passed by Congress and signed by President Biden on March 11, 2021—established the Special Financial Assistance (SFA) Program for certain financially troubled multiemployer plans. The SFA payments are derived from appropriated funds and financed by general revenues of the U.S. Department of the Treasury.

PBGC is requesting \$512,900,000 in spending authority for administrative expenses in FY 2024. The request includes spending authority of \$10,361,000 for Mandates that Deliver Secure Federal Services, \$515,000 for the Diversity, Equity, Inclusion, and Accessibility Program, and \$8,710,000 for Cost-of-Living Adjustments.

The Budget re-proposes the FY 2023 Budget proposal to repeal the provisions accelerating fiscal year 2026 premiums into fiscal year 2025 and repeals the requirement for certain multiemployer premium revenues to be held in non-interest-bearing investments.

Plan Preservation Efforts.—PBGC works to preserve plans and keep pension promises in the hands of the employers who make them. When companies undertake major transactions that might threaten their ability to pay pensions, PBGC negotiates protections for their pension plans. PBGC encouraged companies, both in bankruptcy and otherwise, to preserve their plans that were at risk. In 2022, PBGC:

—Paid \$226,000,000 in traditional financial assistance consisting of \$217,000,000 in financial assistance to 115 insolvent plans and a final payment of \$9,000,000 in financial assistance as part of PBGC's first facilitated merger of two multiemployer plans under Multiemployer Pension Reform Act of 2014 (MPRA); and

—Initiated audits of six insolvent multiemployer plans covering nearly 11,053 participants to ensure timely and accurate benefit payments to all participants, compliance with laws and regulations, and the effective and efficient management of the remaining assets in terminated or insolvent plans.

Stepping in to Insure Pensions When Plans Fail.—When plans do fail, PBGC steps in to ensure that basic benefits continue to be paid. PBGC is directly responsible for the benefits of more than 1,500,000 current and future retirees in trusted pension plans. In 2022, PBGC:

—Paid \$7,000,000,000 in benefits to more than 960,000 retirees in single-employer plans; and

—Completed 242 standard termination audits of single-employer plans that resulted in more than \$1,030,000 in additional benefits to 663 participants and beneficiaries in these plans.

Single-employer benefit payments.—The Single-Employer Program covers defined benefit pension plans that generally are sponsored by a single employer. When an under-funded single-employer plan terminates, PBGC steps in to pay participants' benefits up to legal limits. This typically happens when the employer sponsoring an underfunded plan liquidates in bankruptcy, ceases operation, or can no longer afford to keep the plan going. PBGC takes over the plan's assets, administration, and payment of benefits up to the legal limits. A plan has enough money to pay all benefits owed to participants and beneficiaries, the plan sponsor can choose to terminate a plan by filing a standard termination. In FY 2022, PBGC:

—Took responsibility for 32 single-employer plans that provide the pension benefits to nearly 8,000 current and future retirees; and

—Protected 999 single-employer plan participants from employers emerging from bankruptcy.

Multiemployer financial assistance.—The Multiemployer Program protects about 11,200,000 workers and retirees in about 1,360 pension plans. A multiemployer plan is a pension plan sponsored by two or more unrelated employers under collective bargaining agreements with one or more unions. Multiemployer plans cover most unionized workers in the trucking, retail food, construction, mining, garment, and other industries. If a PBGC-insured multiemployer plan is unable to pay guaranteed benefits when due, PBGC provides insolvent multiemployer

plans with financial assistance, in the statutorily required form of loans, sufficient to pay PBGC guaranteed benefits and reasonable administrative expenses.

Under the SFA Program, PBGC expects to provide financial assistance to approximately 200 eligible plans covering millions of people. PBGC provides funding to eligible plans to enable them to pay benefits at the plan level.

Investment management fees.—PBGC contracts with professional financial services corporations to manage Trust Fund assets in accordance with an investment strategy approved by PBGC's Board of Directors. Investment management fees are driven by the amount of assets under management. They are a direct, programmatic expense required to maintain the Trust Fund which supports single-employer benefit payments.

Consolidated Administrative Budget.—PBGC's administrative budget comprises all expenditures and operations that support:

- Benefit payments to pension plan participants;
- Financial assistance to distressed multiemployer pension plans; and
- Stewardship and accountability.

These operations include premium collections, pre-trusteeship work, efforts to preserve pension plans, recovery of assets from former plan sponsors, and pension insurance program protection activities. This area also covers the expenditures that support activities related to trusteeship; plan asset management (excluding investment management fees) and trust accounting; as well as benefit payments and administration services. Finally, this area includes the administrative functions covering procurement, financial management, human resources, facilities management, communications, legal support, and information technology infrastructure. These funds support the operations of the Participant and Plan Sponsor Advocate. They also support the required functions and efforts of the Office of the Inspector General, including training and participation in Council of the Inspectors General on Integrity and Efficiency (CIGIE) activities.

Object Classification (in millions of dollars)

Identification code 016-4204-0-3-601	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	7	12	7
11.9 Total personnel compensation	7	12	7
12.1 Civilian personnel benefits	3	5	3
25.2 Other services from non-Federal sources	9	14	5
25.3 Other goods and services from Federal sources	2	1	
33.0 Investments and loans	45,911	21,686	3,302
99.0 Direct obligations	45,932	21,718	3,317
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	124	135	138
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	130	141	144
12.1 Civilian personnel benefits	46	50	52
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA	5	23	23
23.2 Rental payments to others		2	2
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	120	140	144
25.2 Other services from non-Federal sources	244	272	269
25.3 Other goods and services from Federal sources	15	15	15
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	2	2
33.0 Investments and loans	176	210	207
42.0 Insurance claims and indemnities	6,311	7,122	8,006
99.0 Reimbursable obligations	7,056	7,984	8,871
99.9 Total new obligations, unexpired accounts	52,988	29,702	12,188

Employment Summary

Identification code 016-4204-0-3-601	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment		54	60
2001 Reimbursable civilian full-time equivalent employment	959	970	970

PENSION BENEFIT GUARANTY CORPORATION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 016-4204-4-3-601	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			-3,027
1900 Budget authority (total)			-3,027
1930 Total budgetary resources available			-3,027

1941	Memorandum (non-add) entries:		
	Unexpired unobligated balance, end of year		-3,027
	Budget authority and outlays, net:		
	Mandatory:		
4090	Budget authority, gross		-3,027
	Offsets against gross budget authority and outlays:		
	Offsetting collections (collected) from:		
4121	Cash Investment Receipts		7
4123	Non-Federal sources		3,020
4130	Offsets against gross budget authority and outlays (total)		3,027
4170	Outlays, net (mandatory)		3,027
4180	Budget authority, net (total)		
4190	Outlays, net (total)		3,027
	Memorandum (non-add) entries:		
5001	Total investments, EOY: Federal securities: Par value		-3,027

The budget urgently calls for the immediate repeal of the provision accelerating FY 2026 premiums into FY 2025. Congressional action is necessary to repeal this provision before FY 2025. If not repealed, this provision will create unnecessary confusion and burden on insured plans and employers because they will be forced to pay PBGC premiums early for just one year. The provision will create unnecessary accounting and management costs for both the plans and PBGC given the high likelihood of late or incorrect premium payments, which trigger interest and late payment penalty charges. In addition, the early premium due date disrupts the timing of employer pension contributions for the prior plan year. That is because the acceleration results in premiums and plan contributions being due on the same day and the employer contribution to the plan affects the amount of premium owed to PBGC. It is impractical for plans to receive employer contributions and then calculate, file, pay, and certify PBGC premium payments on the same day.

Most employers that sponsor PBGC-insured plans are small, so repeal of the provision supports the goal of reducing compliance burdens and cost for small businesses. Repealing this provision will be budget neutral, enhance compliance, and avoid unnecessary administrative costs for pension plans and the PBGC.

OFFICE OF WORKERS' COMPENSATION PROGRAMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Office of Workers' Compensation Programs, \$128,271,000, together with \$2,274,000 which shall be available from the Special Fund in accordance with sections 39(c), 44(d), and 44(j) of the Longshore and Harbor Workers' Compensation Act: Provided, That such amounts shall remain available through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0163-0-1-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Federal programs for workers' compensation	121	121	128
0004 American Rescue Plan Act	1		
0799 Total direct obligations	122	121	128
0801 Trust Funds, Federal Programs for Workers' Compensation	42	46	54
0900 Total new obligations, unexpired accounts	164	167	182
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4		
1020 Adjustment of unobligated bal brought forward, Oct 1	-2		
1070 Unobligated balance (total)	2		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	121	121	128
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1		
Spending authority from offsetting collections, discretionary:			
1700 Collected	42	46	54
1900 Budget authority (total)	162	167	182
1930 Total budgetary resources available	164	167	182

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 016-0163-0-1-505	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	12	17
3010 New obligations, unexpired accounts	164	167	182
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-167	-162	-179
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	12	17	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	12	17
3200 Obligated balance, end of year	12	17	20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	163	167	182
Outlays, gross:			
4010 Outlays from new discretionary authority	152	155	170
4011 Outlays from discretionary balances	10	7	9
4020 Outlays, gross (total)	162	162	179
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-40	-46	-54
4034 Offsetting governmental collections	-2		
4040 Offsets against gross budget authority and outlays (total)	-42	-46	-54
4070 Budget authority, net (discretionary)	121	121	128
4080 Outlays, net (discretionary)	120	116	125
Mandatory:			
4090 Budget authority, gross	-1		
Outlays, gross:			
4101 Outlays from mandatory balances	5		
4180 Budget authority, net (total)	120	121	128
4190 Outlays, net (total)	125	116	125

The Office of Workers' Compensation Programs (OWCP) administers the Federal Employees' Compensation Act (FECA), the Longshore and Harbor Workers' Compensation Act, the Energy Employees Occupational Illness Compensation Program Act (EEOICPA), and the Black Lung Benefits Act (Black Lung). These programs ensure that eligible disabled and injured workers or their survivors receive compensation and medical benefits and a range of services, including vocational rehabilitation, supervision of medical care, and technical and advisory counseling, to which they are entitled.

Object Classification (in millions of dollars)

Identification code 016-0163-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	67	68	73
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	69	69	74
12.1 Civilian personnel benefits	27	28	29
23.1 Rental payments to GSA	4	4	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	18	16	16
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	
99.0 Direct obligations	122	121	128
99.0 Reimbursable obligations	42	46	54
99.9 Total new obligations, unexpired accounts	164	167	182

Employment Summary

Identification code 016-0163-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	807	812	822

SPECIAL BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For the payment of compensation, benefits, and expenses (except administrative expenses not otherwise authorized) accruing during the current or any prior fiscal year authorized by 5 U.S.C. 81; continuation of benefits as provided for under the heading "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the Employees' Compensation Commission Appropriation Act, 1944; section 5(f) of the War Claims Act (50 U.S.C. App. 2012); obligations incurred under the War Hazards Compensation Act (42 U.S.C. 1701 et seq.); and 50 percent of the additional compensation and benefits required by section 10(h) of the Longshore and Harbor Workers' Compensation Act, \$726,670,000, together with such amounts as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to August 15 of the current year, for deposit into and to assume the attributes of the Employees' Compensation Fund established under 5 U.S.C. 8147(a): Provided, That amounts appropriated may be used under 5 U.S.C. 8104 by the Secretary to reimburse an employer, who is not the employer at the time of injury, for portions of the salary of a re-employed, disabled beneficiary: Provided further, That balances of reimbursements obligated on September 30, 2024, shall remain available until expended for the payment of compensation, benefits, and expenses: Provided further, That in addition there shall be transferred to this appropriation from the Postal Service and from any other corporation or instrumentality required under 5 U.S.C. 8147(c) to pay an amount for its fair share of the cost of administration, such sums as the Secretary determines to be the cost of administration for employees of such fair share entities through September 30, 2025: Provided further, That of those funds transferred to this account from the fair share entities to pay the cost of administration of the Federal Employees' Compensation Act, \$84,106,000 shall be made available to the Secretary as follows:

- (1) For enhancement and maintenance of automated data processing systems operations and telecommunications systems, \$28,323,000;
- (2) For automated workload processing operations, including document imaging, centralized mail intake, and medical bill processing, \$26,685,000;
- (3) For periodic roll disability management and medical review, \$26,686,000;
- (4) For program integrity, \$2,412,000; and
- (5) The remaining funds shall be paid into the Treasury as miscellaneous receipts:

Provided further, That the Secretary may require that any person filing a notice of injury or a claim for benefits under 5 U.S.C. 81, or the Longshore and Harbor Workers' Compensation Act, provide as part of such notice and claim, such identifying information (including Social Security account number) as such regulations may prescribe.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-1521-0-1-600	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Longshore and harbor workers' compensation benefits	2	2	2
0002 Federal Employees' Compensation Act benefits	248	698	725
0799 Total direct obligations	250	700	727
0801 Federal Employees' Compensation Act benefits	3,076	2,810	2,724
0802 FECA Fair Share (administrative expenses)	84	83	84
0899 Total reimbursable obligations	3,160	2,893	2,808
0900 Total new obligations, unexpired accounts	3,410	3,593	3,535
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,455	930	828
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	5		
1070 Unobligated balance (total)	1,461	930	828
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	250	700	727
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,629	2,791	2,885
1900 Budget authority (total)	2,879	3,491	3,612
1930 Total budgetary resources available	4,340	4,421	4,440
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	930	828	905

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	187	182	224
3010 New obligations, unexpired accounts	3,410	3,593	3,535
3020 Outlays (gross)	-3,414	-3,551	-3,560
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	182	224	199

3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-77	-77	-77
3090	Uncollected pymts, Fed sources, end of year	-77	-77	-77
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	110	105	147
3200	Obligated balance, end of year	105	147	122
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	2,879	3,491	3,612
Outlays, gross:				
4100	Outlays from new mandatory authority	2,879	3,491	3,535
4101	Outlays from mandatory balances	535	60	25
4110	Outlays, gross (total)	3,414	3,551	3,560
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-2,634	-2,791	-2,885
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	5		
4160	Budget authority, net (mandatory)	250	700	727
4170	Outlays, net (mandatory)	780	760	675
4180	Budget authority, net (total)	250	700	727
4190	Outlays, net (total)	780	760	675

Federal Employees' Compensation Act benefits.—The Federal Employees' Compensation Act (FECA) program provides monetary and medical benefits to Federal workers who sustain work-related injury or disease. Not all benefits are paid by the program, since the first 45 days of disability are usually covered by keeping injured workers in pay status with their employing agencies (the continuation-of-pay period). A workers' compensation case is created following the receipt of an injury report or claim for occupational disease. In 2025, the FECA program projects to create 120,000 cases for Federal workers or their survivors; 15,000 Federal employees are projected to submit initial wage-loss claims; and 35,000 are projected to receive long-term wage replacement benefits for job-related injuries, diseases, or deaths. Most of the costs of this account are charged back to the beneficiaries' employing agencies.

FEDERAL EMPLOYEES' COMPENSATION WORKLOAD

	2023 actual	2024 proj.	2025 proj.
Initial Wage-Loss Claims Received	17,442	15,000	15,000
Number of Compensation and Medical Payments Processed (by Chargeback Year)	7,007,801	7,000,000	7,000,000
Cases Created	117,203	140,000	120,000
Periodic Roll Payment Cases - Long-term Disability	37,062	36,000	35,000

Longshore and Harbor Workers' Compensation Act benefits.—Under the Longshore and Harbor Workers' Compensation Act, as amended, the Federal Government pays from direct appropriations one-half of the increased benefits provided by the amendments for persons receiving benefits prior to 1972. The remainder is provided from the Special Workers' Compensation Fund, which is financed by private employers, and is assessed at the beginning of each calendar year for their proportionate share of these payments.

Object Classification (in millions of dollars)

Identification code 016-1521-0-1-600	2023 actual	2024 est.	2025 est.
42.0 Direct obligations: Insurance claims and indemnities	250	700	727
99.0 Reimbursable obligations	3,160	2,893	2,808
99.9 Total new obligations, unexpired accounts	3,410	3,593	3,535

Employment Summary

Identification code 016-1521-0-1-600	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	222	198	201

SPECIAL BENEFITS

(Legislative proposal, subject to PAYGO)

The Budget proposes to remove the provision in the American Rescue Plan Act of 2021 (ARP) which terminates FECA benefits at the end of fiscal year 2030 for claimants and survivors receiving such benefits under ARP due to COVID-19. In addition, the proposal would allow eligible individuals receiving OPM benefits to change their election of benefits to FECA.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 016-1523-0-1-053	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Part B benefits and all medical	1,673	1,914	2,080
0002 Part E benefits	506	568	592
0003 RECA DOJ benefits	10	12	12
0799 Total direct obligations	2,189	2,494	2,684
0801 Collections	15	15	12
0900 Total new obligations, unexpired accounts	2,204	2,509	2,696
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2,189	2,494	2,684
Spending authority from offsetting collections, mandatory:			
1800 Collected	16	15	12
1900 Budget authority (total)	2,205	2,509	2,696
1930 Total budgetary resources available	2,205	2,510	2,697
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	54	48
3010 New obligations, unexpired accounts	2,204	2,509	2,696
3020 Outlays (gross)	-2,189	-2,515	-2,702
3050 Unpaid obligations, end of year	54	48	42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	54	48
3200 Obligated balance, end of year	54	48	42
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2,205	2,509	2,696
Outlays, gross:			
4100 Outlays from new mandatory authority	2,189	2,509	2,696
4101 Outlays from mandatory balances		6	6
4110 Outlays, gross (total)	2,189	2,515	2,702
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-16	-15	-12
4180 Budget authority, net (total)	2,189	2,494	2,684
4190 Outlays, net (total)	2,173	2,500	2,690

Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA) benefits.—The Department of Labor is delegated responsibility to adjudicate and administer claims for benefits under the Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA). In July 2001, the program began accepting claims from employees or survivors of employees of the Department of Energy (DOE) and of private companies under contract with DOE who suffer from a radiation-related cancer, beryllium-related disease, or chronic silicosis as a result of their work in producing or testing nuclear weapons. The Act authorizes a lump-sum payment of \$150,000 and reimbursement of medical expenses. This program is EEOICPA Part B.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108-767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to DOE contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered under section 5 of the Radiation Exposure Compensation Act. Benefit payments under Part E began in 2005.

EEOICPA Workload Summary

	2023 actual	2024 proj.	2025 proj.
Part B			
Initial Claims Received (Part B)	6,486	7,135	7,848
Consequential Condition Claims Received (Part B and E)	22,473	25,774	28,014
Threads - Medical Authorizations (Part B and E)	59,180	65,098	71,608
Part E			
Initial Claims Received (Part E)	4,925	5,418	5,959

Object Classification (in millions of dollars)

Identification code 016-1523-0-1-053	2023 actual	2024 est.	2025 est.
42.0 Direct obligations: Insurance claims and indemnities	2,189	2,494	2,684
99.0 Reimbursable obligations	15	15	12

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND—Continued
Object Classification—Continued

Identification code 016-1523-0-1-053	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	2,204	2,509	2,696

ADMINISTRATIVE EXPENSES, ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$66,966,000, to remain available until expended: Provided, That the Secretary may require that any person filing a claim for benefits under the Act provide as part of such claim such identifying information (including Social Security account number) as may be prescribed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-1524-0-1-053	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Energy Part B	60	61	61
0004 Energy Part E	74	77	77
0900 Total new obligations, unexpired accounts	134	138	138
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (Part B)	65	67	67
1200 Appropriation (Part E)	81	83	84
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-12	-12	-13
1260 Appropriations, mandatory (total)	134	138	138
1930 Total budgetary resources available	137	141	141
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	26	13
3010 New obligations, unexpired accounts	134	138	138
3020 Outlays (gross)	-135	-151	-148
3050 Unpaid obligations, end of year	26	13	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	26	13
3200 Obligated balance, end of year	26	13	3

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	134	138	138
Outlays, gross:			
4100 Outlays from new mandatory authority	134	138	138
4101 Outlays from mandatory balances	1	13	10
4110 Outlays, gross (total)	135	151	148
4180 Budget authority, net (total)	134	138	138
4190 Outlays, net (total)	135	151	148

Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA) administration.—Under Executive Order 13179 the Secretary of Labor is assigned primary responsibility for administering the EEOICPA program, while other responsibilities have been delegated to the Departments of Health and Human Services (HHS), Energy (DOE), and Justice (DOJ). The Office of Workers' Compensation Programs (OWCP) in the Department of Labor (DOL) is responsible for claims adjudication, and award and payment of compensation and medical benefits. DOL's Office of the Solicitor provides legal support and represents the Department in claimant appeals of OWCP decisions. HHS is responsible for developing individual dose reconstructions to estimate occupational radiation exposure, and developing regulations to guide DOL's determination of whether an individual's cancer was caused by radiation exposure at a DOE or atomic weapons facility. DOE is responsible for providing exposure histories at employment facilities covered under the Act, and other employment information. DOJ assists

claimants who have been awarded compensation under the Radiation Exposure Compensation Act to file for additional compensation, including medical benefits, under EEOICPA.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108-767) amended EEOICPA, giving DOL responsibility for a new program Part E, to pay workers' compensation benefits to DOE contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered by the Radiation Exposure Compensation Act.

Part B was created with a definite mandatory appropriation for administrative costs, consistent with other DOL Office of Workers Compensation Programs (OWCP) administration accounts, which is reflected in the appropriations language for this account. Part E was created with an indefinite mandatory appropriation, because initial administration costs were uncertain, which is why the Part E amount is not included in the appropriations account, though the planned amount is included in tables.

The Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act of 2015 (P.L. 113-291) amended EEOICPA to include Section 3687, creating the Advisory Board on Toxic Substances and Worker Health to advise the Secretary of Labor (as delegated by Executive Order 13699) with respect to technical aspects of the EEOICPA program. The Advisory Board is charged with advising the Secretary on four statutorily-specific technical issues related to EEOICPA: DOL's site exposure matrices; medical guidance for claims examiners; evidentiary requirements for claims under subtitle B related to lung disease; and the work of industrial hygienists and staff physicians and consulting physicians to ensure quality, objectivity, and consistency.

Object Classification (in millions of dollars)

Identification code 016-1524-0-1-053	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	48	54	54
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	49	55	55
12.1 Civilian personnel benefits	19	20	20
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	29	26	26
25.3 Other goods and services from Federal sources	32	30	30
25.7 Operation and maintenance of equipment	2	3	3
99.9 Total new obligations, unexpired accounts	134	138	138

Employment Summary

Identification code 016-1524-0-1-053	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	425	457	457

SPECIAL BENEFITS FOR DISABLED COAL MINERS

For carrying out title IV of the Federal Mine Safety and Health Act of 1977, as amended by Public Law 107-275, \$24,367,000, to remain available until expended.

For making after July 31 of the current fiscal year, benefit payments to individuals under title IV of such Act, for costs incurred in the current fiscal year, such amounts as may be necessary.

For making benefit payments under title IV for the first quarter of fiscal year 2026, \$6,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0169-0-1-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Benefits	38	28	26
0002 Administration	5	5	5
0900 Total new obligations, unexpired accounts	43	33	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	16	16
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	36	23	24
Advance appropriations, mandatory:			
1270 Advance appropriation	11	10	7
1900 Budget authority (total)	47	33	31

1930	Total budgetary resources available	59	49	47
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	5	4
3010	New obligations, unexpired accounts	43	33	31
3020	Outlays (gross)	-43	-34	-32
3050	Unpaid obligations, end of year	5	4	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	5	4
3200	Obligated balance, end of year	5	4	3
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	47	33	31
Outlays, gross:				
4100	Outlays from new mandatory authority	31	33	31
4101	Outlays from mandatory balances	12	1	1
4110	Outlays, gross (total)	43	34	32
4180	Budget authority, net (total)	47	33	31
4190	Outlays, net (total)	43	34	32

Title IV of the Federal Mine Safety and Health Act authorizes monthly benefits to coal miners disabled due to coal workers' pneumoconiosis (black lung), and to their spouses and certain other dependents. Part B of the Act assigned the processing and paying of claims filed between December 30, 1969 (when the program originated) and June 30, 1973 to the Social Security Administration (SSA). P.L. 107-275 transferred Part B claims processing and payment operations from SSA to the Department of Labor's Office of Workers' Compensation Programs. This change was implemented on October 1, 2003.

	2023 actual	2024 proj.	2025 proj.
Beneficiaries	4,247	3,638	3,122
Benefit Payments (\$ in 000s)	\$38,583	\$34,477	\$30,812

Object Classification (in millions of dollars)

Identification code 016-0169-0-1-601	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
12.1	Civilian personnel benefits	1	1	1
25.3	Other goods and services from Federal sources	2	2	2
25.7	Operation and maintenance of equipment	1	1	1
42.0	Insurance claims and indemnities	38	28	26
99.9	Total new obligations, unexpired accounts	43	33	31

Employment Summary

Identification code 016-0169-0-1-601	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	13	13	13

PANAMA CANAL COMMISSION COMPENSATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 016-5155-0-2-602	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1140	Interest on Investments, Panama Canal Commission		1	1
2000	Total: Balances and receipts		1	1
Appropriations:				
Current law:				
2101	Panama Canal Commission Compensation Fund		-1	-1
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 016-5155-0-2-602	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Benefits	3	4	4
0900	Total new obligations, unexpired accounts (object class 42.0)	3	4	4

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	15	12	9
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)		1	1
1930	Total budgetary resources available	15	13	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	9	6

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			2
3010	New obligations, unexpired accounts	3	4	4
3020	Outlays (gross)	-3	-2	-1
3050	Unpaid obligations, end of year		2	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			2
3200	Obligated balance, end of year		2	5

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross		1	1
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4101	Outlays from mandatory balances	3	1	
4110	Outlays, gross (total)	3	2	1
4180	Budget authority, net (total)		1	1
4190	Outlays, net (total)	3	2	1

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	15	13	10
5001	Total investments, EOY: Federal securities: Par value	13	10	7

This fund was established to provide for the accumulation of funds to meet the Panama Canal Commission's obligations to defray costs of workers' compensation which will accrue pursuant to the Federal Employees' Compensation Act (FECA). On December 31, 1999, the Commission was dissolved as set forth in the Panama Canal Treaty of 1977; however, the liability of the Commission for payments beyond that date did not end with its termination. The establishment of this fund, into which funds were deposited on a regular basis by the Commission, was in conjunction with the transfer of the administration of the FECA program from the Commission to the Department of Labor, effective January 1, 1989.

Trust Funds

BLACK LUNG DISABILITY TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

Such sums as may be necessary from the Black Lung Disability Trust Fund (the "Fund"), to remain available until expended, for payment of all benefits authorized by section 9501(d)(1), (2), (6), and (7) of the Internal Revenue Code of 1986; and repayment of, and payment of interest on advances, as authorized by section 9501(d)(4) of that Act. In addition, the following amounts shall be available from the Fund for fiscal year 2025, to remain available through September 30, 2026, for expenses of operation and administration of the Black Lung Benefits program, as authorized by section 9501(d)(5): not to exceed \$51,580,000 for transfer to the Office of Workers' Compensation Programs, "Salaries and Expenses"; not to exceed \$41,570,000 for transfer to Departmental Management, "Salaries and Expenses"; not to exceed \$373,000 for transfer to Departmental Management, "Office of Inspector General"; and not to exceed \$356,000 for payments into miscellaneous receipts for the expenses of the Department of the Treasury.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 016-8144-0-7-601	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	112	130	135
Receipts:				
Current law:				
1110	Transfer from General Fund, Black Lung Benefits Revenue Act Taxes	295	308	294
1130	Miscellaneous Interest, Black Lung Disability Trust Fund	2	2	2
1199	Total current law receipts	297	310	296
1999	Total receipts	297	310	296
2000	Total: Balances and receipts	409	440	431

BLACK LUNG DISABILITY TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 016-8144-0-7-601	2023 actual	2024 est.	2025 est.
Appropriations:			
Current law:			
2101 Black Lung Disability Trust Fund	-297	-310	-296
2103 Black Lung Disability Trust Fund	-5		
2132 Black Lung Disability Trust Fund	5	5	5
2135 Black Lung Disability Trust Fund	18		
2199 Total current law appropriations	-279	-305	-291
2999 Total appropriations	-279	-305	-291
5099 Balance, end of year	130	135	140

Program and Financing (in millions of dollars)

Identification code 016-8144-0-7-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Disabled coal miners benefits	39	135	117
0002 Administrative expenses	77	81	89
0003 Interest on zero coupon bonds	116	129	142
0004 Interest on short term advances	103	151	132
0900 Total new obligations, unexpired accounts	335	496	480

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	297	310	296
1203 Appropriation (previously unavailable)(special or trust)	5		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-5	-5	-5
1235 Appropriations precluded from obligation (special or trust)	-18		
1260 Appropriations, mandatory (total)	279	305	291
Borrowing authority, mandatory:			
1400 Borrowing authority [combined]	2,743	3,044	3,360
1422 Borrowing authority applied to repay debt [Advances]	-2,687	-2,728	-3,044
1422 Borrowing authority applied to repay debt [Repayment of Treasury Bonds]		-125	-126
1440 Borrowing authority, mandatory (total)	56	191	190
1900 Budget authority (total)	335	496	481
1930 Total budgetary resources available	335	496	481
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	9	
3010 New obligations, unexpired accounts	335	496	480
3020 Outlays (gross)	-335	-505	-480
3050 Unpaid obligations, end of year	9		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	9	
3200 Obligated balance, end of year	9		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	335	496	481
Outlays, gross:			
4100 Outlays from new mandatory authority	326	496	480
4101 Outlays from mandatory balances	9	9	
4110 Outlays, gross (total)	335	505	480
4180 Budget authority, net (total)	335	496	481
4190 Outlays, net (total)	335	505	480

Memorandum (non-add) entries:

5080 Outstanding debt, SOY	-4,751	-4,792	-4,983
5081 Outstanding debt, EOY	-4,792	-4,983	-5,173
5082 Borrowing	-2,728	-3,044	-3,360

The Black Lung Disability Trust Fund (BLDTF) consists of all monies collected from the coal mine industry under the provisions of the Black Lung Benefits Revenue Act of 1981, as amended by the Consolidated Omnibus Budget Reconciliation Act of 1985, in the form of an excise tax on coal mined and used domestically, along with the amounts borrowed from Treasury. These monies are used to pay compensation and medical benefits to eligible miners and their survivors, where mine employment terminated prior to 1970 or where no mine operator can be

assigned liability. In addition, the BLDTF pays all administrative costs incurred in the operation of Part C of the Black Lung program. The fund is administered jointly by the Secretaries of Labor, Treasury, and Health and Human Services. Because excise tax receipts have been insufficient to cover the BLDTF's expenses, the fund has borrowed monies necessary to meet the shortfall from the U.S. Treasury, subject to repayment with interest. This led to the fund accumulating a large amount of debt. The Emergency Economic Stabilization Act of 2008, enacted on October 3, 2008, authorized restructuring of the Black Lung Disability Trust Fund (BLDTF) debt by (1) extending the current coal excise tax rates of \$1.10 per ton on underground-mined coal and \$0.55 per ton on surface-mined coal until December 31, 2018; (2) providing a one-time appropriation for the BLDTF to repay the market value of parts of the outstanding repayable advances and accrued interest; and (3) refinancing the remainder of the outstanding debt through the issuance of zero-coupon bonds, to be retired using the BLDTF's annual operating surplus until all of its remaining obligations have been paid. Due to a decline in coal production and other factors, however, the Trust Fund's debt has continued to grow.

Note.—The coal excise tax rate fluctuated between 2019 and 2022, alternating between \$0.50 to \$1.10 per ton on underground-mined coal and \$0.25 to \$0.55 per ton on surface-mined coal or 2% of the sales price (whichever is lower). With the Inflation Reduction Act of 2022, Congress permanently set the rates to provide more stability for the BLDTF. Effective September 30, 2022, all coal from underground mines is taxed at \$1.10 per ton or 4.4% of the sale price and all coal from surface mines is taxed at \$0.55 per ton or 4.4% of the sale price.

BLACK LUNG DISABILITY TRUST FUND WORKLOAD

	2023 actual	2024 proj.	2025 proj.
Number of Claims Received	5,566	6,500	6,500
Number of Trust Fund Beneficiaries	9,841	9,355	9,024
Number of Beneficiaries Paid by Responsible Operators	6,517	6,600	7,100

Status of Funds (in millions of dollars)

Identification code 016-8144-0-7-601	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	-4,469	-4,507	-4,702
0999 Total balance, start of year	-4,469	-4,507	-4,702
Cash income during the year:			
Current law:			
Receipts:			
1110 Transfer from General Fund, Black Lung Benefits Revenue Act Taxes	295	308	294
1150 Miscellaneous Interest, Black Lung Disability Trust Fund	2	2	2
1199 Income under present law	297	310	296
1999 Total cash income	297	310	296
Cash outgo during year:			
Current law:			
2100 Black Lung Disability Trust Fund [Budget Acct]	-335	-505	-480
2199 Outgo under current law	-335	-505	-480
2999 Total cash outgo (-)	-335	-505	-480
Surplus or deficit:			
3110 Excluding interest	-40	-197	-186
3120 Interest	2	2	2
3199 Subtotal, surplus or deficit	-38	-195	-184
3999 Total change in fund balance	-38	-195	-184
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-4,507	-4,702	-4,886
4999 Total balance, end of year	-4,507	-4,702	-4,886

Object Classification (in millions of dollars)

Identification code 016-8144-0-7-601	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	77	81	89
42.0 Insurance claims and indemnities	142	286	249
43.0 Interest and dividends	116	129	142
99.9 Total new obligations, unexpired accounts	335	496	480

SPECIAL WORKERS' COMPENSATION EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 016-9971-0-7-601	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			

Receipts:				
Current law:				
1110	Longshoremen's and Harbor Workers Compensation Act, Receipts, Special Workers'	93	91	89
1110	Workmen's Compensation Act within District of Columbia, Receipts, Special Workers'	4	6	6
1140	Interest, Special Worker's Compensation Expenses	3	1	1
1199	Total current law receipts	100	98	96
1999	Total receipts	100	98	96
2000	Total: Balances and receipts	100	98	96
Appropriations:				
Current law:				
2101	Special Workers' Compensation Expenses	-2	-2	-2
2101	Special Workers' Compensation Expenses	-98	-96	-94
2199	Total current law appropriations	-100	-98	-96
2999	Total appropriations	-100	-98	-96
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 016-9971-0-7-601				
Obligations by program activity:				
0001	Longshore and Harbor Workers' Compensation Act, as amended	87	91	89
0002	District of Columbia Compensation Act	5	5	5
0900	Total new obligations, unexpired accounts	92	96	94
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	67	75	77
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	2	2	2
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	98	96	94
1900	Budget authority (total)	100	98	96
1930	Total budgetary resources available	167	173	173
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	75	77	79
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	92	96	94
3020	Outlays (gross)	-92	-96	-94
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2	2	2
Outlays, gross:				
4010	Outlays from new discretionary authority	2	2	2
Mandatory:				
4090	Budget authority, gross	98	96	94
Outlays, gross:				
4100	Outlays from new mandatory authority	23	94	91
4101	Outlays from mandatory balances	67		1
4110	Outlays, gross (total)	90	94	92
4180	Budget authority, net (total)	100	98	96
4190	Outlays, net (total)	92	96	94
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	60	72	59
5001	Total investments, EOY: Federal securities: Par value	72	59	64

The trust fund consists of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and—pursuant to an annual assessment of the industry—for the general expenses of the fund under the Longshore and Harbor Workers' Compensation Act (LHWCA), as amended.

The trust fund is available for payments of additional compensation for second injuries. When a second injury is combined with a previous disability and results in increased permanent partial disability, permanent total disability, or death, the employer's liability for benefits is limited to a specified period of compensation payments, after which the fund provides continuing compensation benefits. In addition, the fund pays one-half of the increased benefits provided under

the LHWCA for persons receiving benefits prior to 1972. Maintenance payments are made to disabled employees undergoing vocational rehabilitation to enable them to return to remunerative occupations, and the costs of necessary rehabilitation services not otherwise available to disabled workers are defrayed. Payments are made in cases where other circumstances preclude payment by an employer and to provide medical, surgical, and other treatment in disability cases where there has been a default by the insolvency of an uninsured employer.

Object Classification (in millions of dollars)

Identification code 016-9971-0-7-601				
Direct obligations:				
25.3	Other goods and services from Federal sources	2	2	2
42.0	Insurance claims and indemnities	90	94	92
99.9	Total new obligations, unexpired accounts	92	96	94

WAGE AND HOUR DIVISION

Federal Funds

WAGE AND HOUR DIVISION

SALARIES AND EXPENSES

For necessary expenses for the Wage and Hour Division, including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, \$294,901,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0143-0-1-505				
Obligations by program activity:				
0001	Wage and Hour	260	260	295
0002	American Rescue Plan Act	8		
0799	Total direct obligations	268	260	295
0801	Salaries and Expenses (Reimbursable)	3	3	3
0900	Total new obligations, unexpired accounts	271	263	298
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4		
1020	Adjustment of unobligated bal brought forward, Oct 1	4		
1070	Unobligated balance (total)	8		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	260	260	295
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	3	3
1900	Budget authority (total)	263	263	298
1930	Total budgetary resources available	271	263	298
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	16	14	26
3010	New obligations, unexpired accounts	271	263	298
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-273	-251	-295
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	14	26	29
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	16	14	26
3200	Obligated balance, end of year	14	26	29
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	263	263	298
Outlays, gross:				
4010	Outlays from new discretionary authority	250	242	274
4011	Outlays from discretionary balances	14	9	21
4020	Outlays, gross (total)	264	251	295

The trust fund consists of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and—pursuant to an annual assessment of the industry—for the general expenses of the fund under the Longshore and Harbor Workers' Compensation Act (LHWCA), as amended.

The trust fund is available for payments of additional compensation for second injuries. When a second injury is combined with a previous disability and results in increased permanent partial disability, permanent total disability, or death, the employer's liability for benefits is limited to a specified period of compensation payments, after which the fund provides continuing compensation benefits. In addition, the fund pays one-half of the increased benefits provided under

WAGE AND HOUR DIVISION—Continued
Program and Financing—Continued

Identification code 016-0143-0-1-505	2023 actual	2024 est.	2025 est.
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	-3	-3
4040 Offsets against gross budget authority and outlays (total)	-3	-3	-3
Mandatory: Outlays, gross:			
4101 Outlays from mandatory balances	9		
4180 Budget authority, net (total)	260	260	295
4190 Outlays, net (total)	270	248	292

The Wage and Hour Division enforces the minimum wage, overtime, child labor, and other employment standards under the Fair Labor Standards Act (FLSA), the Migrant and Seasonal Agricultural Worker Protection Act (MSPA), the Family and Medical Leave Act (FMLA), certain provisions of the Immigration and Nationality Act (INA), the wage garnishment provisions in Title III of the Consumer Credit Protection Act (CCPA), the Employee Polygraph Protection Act (EPPA), and provisions of the United States-Mexico-Canada Agreement (USMCA). The Division also determines prevailing wages and enforces employment standards under various Government contract wage standards, including the Davis-Bacon and Related Acts (DBRA) and the McNamara-O'Hara Service Contract Act (SCA). Collectively, these labor standards cover most private, state, and local government employment. They protect over 165 million workers in more than 11 million establishments throughout the United States and its territories.

Object Classification (in millions of dollars)

Identification code 016-0143-0-2-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	134	127	146
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	138	131	150
12.1 Civilian personnel benefits	54	47	65
21.0 Travel and transportation of persons	3	3	1
23.1 Rental payments to GSA	12	13	13
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	2	4	2
25.3 Other goods and services from Federal sources	54	57	59
31.0 Equipment	1	1	
42.0 Insurance claims and indemnities			1
99.0 Direct obligations	268	260	295
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations, unexpired accounts	271	263	298

Employment Summary

Identification code 016-0143-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,373	1,211	1,398

H-1 B AND L FRAUD PREVENTION AND DETECTION

Program and Financing (in millions of dollars)

Identification code 016-5393-0-2-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 H-1 B and L Fraud Prevention and Detection	43	55	55
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	29	26
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	46	52	52
1203 Appropriation (previously unavailable)(special or trust)	3	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-3	-3
1260 Appropriations, mandatory (total)	46	52	52
1930 Total budgetary resources available	72	81	78

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29	26	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	3
3010 New obligations, unexpired accounts	43	55	55
3020 Outlays (gross)	-42	-54	-52
3050 Unpaid obligations, end of year	2	3	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	3
3200 Obligated balance, end of year	2	3	6

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	46	52	52
Outlays, gross:			
4100 Outlays from new mandatory authority	41	52	52
4101 Outlays from mandatory balances	1	2	
4110 Outlays, gross (total)	42	54	52
4180 Budget authority, net (total)	46	52	52
4190 Outlays, net (total)	42	54	52

The Wage and Hour Division has traditionally had responsibility for enforcing certain worker protections provisions of the Immigration and Nationality Act, specifically the H-2A and H-1B temporary non-immigrant foreign worker programs. Pursuant to an Interagency Agreement (IAA) between the U.S. Department of Homeland Security (DHS) and the U.S. Department of Labor (DOL) and section 214(c)(14)(B) of the Immigration and Nationality Act (INA), 8 U.S.C. 1184(c)(14)(B), DOL and WHD have been delegated the enforcement authority located at section 214(c)(14)(A)(i) of the INA, 8 U.S.C. 1184(c)(14)(A)(i) for enforcing the H-2B temporary non-immigrant foreign worker program. Under section 524 of H.R. 3288, the Secretary of Labor may use one-third of the H-1B and L Fraud Protection and Detection fee account for enforcement of these temporary worker program provisions and for related enforcement activities.

Object Classification (in millions of dollars)

Identification code 016-5393-0-2-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	25	25
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	16	26	26
12.1 Civilian personnel benefits	7	9	9
25.3 Other goods and services from Federal sources	20	20	20
99.9 Total new obligations, unexpired accounts	43	55	55

Employment Summary

Identification code 016-5393-0-2-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	147	190	190

OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Office of Federal Contract Compliance Programs, \$116,132,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0148-0-1-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Federal contractor EEO standards enforcement	111	111	116
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	111	111	116

1930	Total budgetary resources available	111	111	116
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8	7	14
3010	New obligations, unexpired accounts	111	111	116
3020	Outlays (gross)	-111	-104	-113
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	7	14	17
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8	7	14
3200	Obligated balance, end of year	7	14	17
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	111	111	116
Outlays, gross:				
4010	Outlays from new discretionary authority	105	100	105
4011	Outlays from discretionary balances	6	4	8
4020	Outlays, gross (total)	111	104	113
4180	Budget authority, net (total)	111	111	116
4190	Outlays, net (total)	111	104	113

The Office of Federal Contract Compliance Programs (OFCCP) enforces, for the benefit of job seekers and wage earners, the affirmative action and equal employment opportunity obligations required of those who do business with the Federal Government. OFCCP administers and enforces three equal employment opportunity authorities: Executive Order 11246, as amended (Executive Order); Section 503 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 793 (Section 503); and the Vietnam Era Veterans' Readjustment Assistance Act of 1974, as amended, 38 U.S.C. 4212 (VEVRAA).¹ Collectively, these authorities, as amended, make it unlawful for contractors and subcontractors doing business with the Federal Government to discriminate in employment because of race, color, religion, sex, sexual orientation, gender identity, national origin, disability, or status as a protected veteran. In addition, contractors and subcontractors are prohibited from discriminating against applicants or employees because they inquire about, discuss, or disclose their compensation or that of others, subject to certain limitations, and may not retaliate against applicants or employees for engaging in protected activities. OFCCP conducts compliance evaluations and complaint investigations of Federal contractors' and subcontractors' personnel policies and procedures. OFCCP also offers compliance assistance to Federal contractors and subcontractors to help them understand the regulatory requirements and review process.

¹ Executive Order 11246, Sept. 24, 1965, 30 FR 12319, 12935, 3 CFR, 1964-1965, Comp., p. 339, as amended; Section 503 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 793, (Section 503); and the Vietnam Era Veterans Readjustment Assistance Act of 1974, as amended, 38 U.S.C. 4212.

Object Classification (in millions of dollars)

Identification code 016-0148-0-1-505	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	55	59	61
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	56	60	62
12.1	Civilian personnel benefits	21	22	23
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	6	6	5
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	25	21	24
26.0	Supplies and materials	1		
99.9	Total new obligations, unexpired accounts	111	111	116

Employment Summary

Identification code 016-0148-0-1-505	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	487	492	492

OFFICE OF LABOR MANAGEMENT STANDARDS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Office of Labor-Management Standards, \$50,845,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0150-0-1-505	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0002	Labor-management standards	48	48	51
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	49	48	51
1900	Budget authority (total)	49	48	51
1930	Total budgetary resources available	49	49	52
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	5	6
3010	New obligations, unexpired accounts	48	48	51
3020	Outlays (gross)	-46	-47	-51
3050	Unpaid obligations, end of year	5	6	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	5	6
3200	Obligated balance, end of year	5	6	6
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	49	48	51
Outlays, gross:				
4010	Outlays from new discretionary authority	44	43	46
4011	Outlays from discretionary balances	2	4	5
4020	Outlays, gross (total)	46	47	51
4180	Budget authority, net (total)	49	48	51
4190	Outlays, net (total)	46	47	51

The Office of Labor-Management Standards (OLMS) administers the Labor-Management Reporting and Disclosure Act (LMRDA) and related laws. The LMRDA was enacted to protect union members by ensuring that unions have the transparency, democracy, and financial integrity members need to make informed decisions about their membership in a union as well as its operations and to ensure that members and employees who are engaged in organizing activities know the sources of their employers' messages urging them not to organize. These laws were enacted to strengthen labor unions by protecting union members from individuals, organizations, and influences that do not function in their best interests. While the vast majority of America's labor unions and their leaders operate for the benefit of the hard-working people who comprise their membership, OLMS is tasked with protecting the union members by administering the LMRDA. OLMS also administers employee protections under various federally sponsored transportation programs that require fair and equitable protective arrangements for mass transit employees when federal funds are used to acquire, improve, or operate a transit system.

The FY 2025 Budget provides \$50.845 million, \$2.330 million above the FY 2023 enacted funding level. This funding level includes an inflationary increase of \$2.103 million related to pay and benefits.

Object Classification (in millions of dollars)

Identification code 016-0150-0-1-505	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	24	24	26
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	25	25	27
12.1	Civilian personnel benefits	10	10	11
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	8	8	8
99.9	Total new obligations, unexpired accounts	48	48	51

SALARIES AND EXPENSES—Continued
Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1001: Direct civilian full-time equivalent employment, 186, 208, 208

OCCUPATIONAL SAFETY AND HEALTH
ADMINISTRATION
Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Occupational Safety and Health Administration, \$655,463,000, to remain available until September 30, 2026, including not to exceed \$120,000,000 which shall be the maximum amount available for grants to States under section 23(g) of the Occupational Safety and Health Act (the "Act"), which grants shall be no less than 50 percent of the costs of State occupational safety and health programs required to be incurred under plans approved by the Secretary under section 18 of the Act; and, in addition, notwithstanding 31 U.S.C. 3302, the Occupational Safety and Health Administration may retain up to \$499,000 per fiscal year of training institute course tuition and fees, otherwise authorized by law to be collected, and may utilize such sums for occupational safety and health training and education: Provided, That notwithstanding 31 U.S.C. 3302, the Secretary is authorized, during the fiscal year ending September 30, 2025, to collect and retain fees for services provided to Nationally Recognized Testing Laboratories, and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, to administer national and international laboratory recognition programs that ensure the safety of equipment and products used by workers in the workplace: Provided further, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or enforce any standard, rule, regulation, or order under the Act which is applicable to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: Provided further, That no funds appropriated under this paragraph shall be obligated or expended to administer or enforce any standard, rule, regulation, or order under the Act with respect to any employer of 10 or fewer employees who is included within a category having a Days Away, Restricted, or Transferred ("DART") occupational injury and illness rate, at the most precise industrial classification code for which such data are published, less than the national average rate as such rates are most recently published by the Secretary, acting through the Bureau of Labor Statistics, in accordance with section 24 of the Act, except—

(1) to provide, as authorized by the Act, consultation, technical assistance, educational and training services, and to conduct surveys and studies;

(2) to conduct an inspection or investigation in response to an employee complaint, to issue a citation for violations found during such inspection, and to assess a penalty for violations which are not corrected within a reasonable abatement period and for any willful violations found;

(3) to take any action authorized by the Act with respect to imminent dangers;

(4) to take any action authorized by the Act with respect to health hazards;

(5) to take any action authorized by the Act with respect to a report of an employment accident which is fatal to one or more employees or which results in hospitalization of two or more employees, and to take any action pursuant to such investigation authorized by the Act; and

(6) to take any action authorized by the Act with respect to complaints of discrimination against employees for exercising rights under the Act:

Provided further, That the foregoing proviso shall not apply to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: Provided further, That \$12,787,000 shall be available for Susan Harwood training grants: Provided further, That not less than \$3,500,000 shall be for Voluntary Protection Programs.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Section: Obligations by program activity. Rows 0001-0011: Safety and health standards, Federal enforcement, Whistleblower protection, State programs, Technical support, Federal compliance assistance, State consultation grants, Training grants, Safety and health statistics, Executive direction and administration, American Rescue Plan Act.

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Rows 0799, 0801, 0900: Total direct obligations, Salaries and Expenses (Reimbursable), Total new obligations, unexpired accounts.

Budgetary resources:

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Section: Unobligated balance. Rows 1000, 1021, 1070, 1100, 1230, 1700, 1701, 1750, 1900, 1930, 1940: Unobligated balance brought forward, Recoveries of prior year unpaid obligations, Budget authority, Appropriations, discretionary, Appropriations, mandatory, Spending authority from offsetting collections, discretionary, Collected, Change in uncollected payments, Federal sources, Spending auth from offsetting collections, disc (total), Budget authority (total), Total budgetary resources available, Memorandum (non-add) entries: Unobligated balance expiring.

Change in obligated balance:

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Section: Unpaid obligations. Rows 3000, 3010, 3011, 3020, 3040, 3041, 3050, 3060, 3070, 3090, 3100, 3200: Unpaid obligations, brought forward, Oct 1, New obligations, unexpired accounts, Obligations ("upward adjustments"), expired accounts, Outlays (gross), Recoveries of prior year unpaid obligations, unexpired, Recoveries of prior year unpaid obligations, expired, Unpaid obligations, end of year, Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1, Change in uncollected pymts, Fed sources, unexpired, Uncollected pymts, Fed sources, end of year, Memorandum (non-add) entries: Obligated balance, start of year, Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Section: Discretionary. Rows 4000, 4010, 4011, 4020, 4033, 4040, 4050, 4060, 4070, 4080, 4090, 4101, 4180, 4190: Budget authority, gross, Outlays, gross, Outlays from new discretionary authority, Outlays from discretionary balances, Outlays, gross (total), Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Non-Federal sources, Offsets against gross budget authority and outlays (total), Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired, Additional offsets against budget authority only (total), Budget authority, net (discretionary), Outlays, net (discretionary), Mandatory: Budget authority, gross, Outlays, gross, Outlays from mandatory balances, Budget authority, net (total), Outlays, net (total).

Safety and Health Standards.—This activity provides for the protection of worker safety and health through the development, promulgation, review, and evaluation of occupational safety and health standards and guidance, as specified under the Occupational Safety and Health Act of 1970 (OSH Act). Before any standard is proposed or promulgated, a determination is made that: (1) a significant risk of serious injury or health impairment exists; (2) the standard will reduce this risk; (3) the standard is economically and technologically feasible; and (4) the standard is cost effective when compared with alternative regulatory proposals providing equal levels of protection. This activity also ensures, through the Small Business Regulatory Enforcement Fairness Act of 1996 (SBREFA) process, that small business concerns are considered in the process of developing standards.

Federal Enforcement.—This activity provides for the protection of employees through the enforcement of workplace standards promulgated under the OSH Act, through the physical inspection of worksites, and by providing guidance on how to comply with the requirements of OSHA standards. OSHA's enforcement strategy ranges from a selective targeting of inspections and related compliance activities to a focus on specific high-hazard industries and worksites.

Enforcement is prioritized by the investigation of imminent danger situations and employee complaints, investigation of fatal and catastrophic accidents, programmed inspections of firms with injury and illness rates that are above the national average, and special emphasis inspections for serious safety and health hazards.

Whistleblower Programs.—This activity provides for the enforcement of 25 whistleblower protection statutes, including Section 11(c) of the OSHA Act, which prohibits any person from discharging or in any manner retaliating against any employee because the employee has exercised rights under the Act, including complaining to OSHA and seeking an OSHA inspection, participating in an OSHA inspection, and participating or testifying in any proceeding related to an OSHA inspection. In addition to the OSHA Act, this activity includes administration of 24 other whistleblower protection statutes that protect employees who report violations of various airline, commercial motor carrier, consumer product, environmental, financial reform, food safety, health care reform, nuclear, pipeline, public transportation agency, railroad, maritime, automotive manufacturing, and securities, tax, antitrust, and anti-money laundering laws.

State Programs.—This activity supports states that assume responsibility for administering occupational safety and health programs under State Plans approved by the Secretary. Under section 23 of the OSHA Act, grants matching up to 50 percent of total program costs are made to States that meet the Act's criteria for establishing and implementing State programs that are at least as effective as the Federal OSHA program. State programs, like Federal OSHA, provide a mix of enforcement, outreach, training, and compliance assistance activities. There are 29 approved State Plans.

Technical Support.—This activity provides support for OSHA's emergency response activities, including responses to oil spills, hurricanes, tornados, and other natural or manmade disasters. This activity also provides specialized technical expertise and advice in support of a wide range of program areas, including construction, standards setting, variance determinations, compliance assistance, and enforcement. Areas of expertise include laboratory accreditation, industrial hygiene, occupational medicine, chemical analysis, equipment calibration, safety engineering, environmental impact statements, technical and scientific databases, computer-based outreach products, and emergency preparedness.

Federal Compliance Assistance.—This activity supports a broad range of training, outreach, and cooperative programs that provide compliance assistance for employers and employees in protecting workers' safety and health, with particular emphasis on high-hazard industries, small business, and other hard-to-reach workers. OSHA works with employer and employee stakeholder groups to share compliance assistance information, resources, and tools, and to plan, coordinate, and participate in meetings, conferences, training events, and outreach activities in support of the agency's key initiatives, including enforcement and rulemaking activities, outreach campaigns, and other priority initiatives. OSHA also works with employers and employees through cooperative programs, such as the Voluntary Protection Programs to recognize employers with exemplary safety and health programs, and Alliances and Strategic Partnerships, which commit organizations to proactively collaborate with OSHA. This activity also provides assistance to federal agencies in implementing and improving their job safety and health programs. Occupational safety and health training is provided at the OSHA Training Institute and affiliated Education Centers throughout the country. Compliance and technical assistance materials are prepared and disseminated to the public through various means, including online.

State Compliance Assistance: Consultation Grants.—This activity supports OSHA's On-Site Consultation Program, which offers no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites. On-Site Consultation services are separate from enforcement and do not result in penalties and citations. Consultants from state agencies or universities work with employers to identify workplace hazards, provide advice for compliance with OSHA standards, and assist in establishing and improving safety and health programs. Designated state agencies or universities enter into cooperative agreements that provide a 90 percent federal funding match.

Training Grants.—This activity supports safety and health grants to organizations that provide face-to-face training, education, and technical assistance; and develop educational materials for employers and employees. These grants address education needs for workers with limited access to occupational safety health training, including young workers, temporary, minority, low literacy, domestic, limited English speaking, or other hard-to-reach workers; and specific high-risk topics and industries identified by the agency.

Safety and Health Statistics.—This activity supports the agency's information technology infrastructure, management of information, OSHA's webpage and web-based compliance assistance services, and the statistical basis for OSHA's programs and field operations. These services are provided through an integrated data network and statistical analysis and review. OSHA administers and maintains the recordkeeping system that serves as the foundation for the BLS survey on occupational injuries and illnesses and provides guidance on recordkeeping requirements to both the public and private sectors.

Executive Direction.—This activity supports overall leadership, direction, and support for agency operations. This includes developing strategic and agency priorities, coordination of policy, planning and evaluation, audit, management support, legislative liaison, interagency affairs, federal agency liaison, administrative services, and budgeting and financial control.

PROGRAM STATISTICS

	2023 actual	2024 est.	2025 est.
Inspections:			
Federal inspections	34,249	34,346	34,914
State program inspections	34,888	34,190	33,506
Consultation Visits	20,536	11,500	11,270

Object Classification (in millions of dollars)

Identification code 016-0400-0-1-554	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	220	192	206
11.5 Other personnel compensation	3	3	4
11.9 Total personnel compensation	223	195	210
12.1 Civilian personnel benefits	86	76	82
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	9	10	11
23.1 Rental payments to GSA	24	25	25
23.3 Communications, utilities, and miscellaneous charges	1	1	2
24.0 Printing and reproduction	1	1	
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	18	14	14
25.3 Other goods and services from Federal sources	89	104	105
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	3
31.0 Equipment		3	3
41.0 Grants, subsidies, and contributions	195	196	196
99.0 Direct obligations	652	632	655
99.0 Reimbursable obligations	2	3	3
99.9 Total new obligations, unexpired accounts	654	635	658

Employment Summary

Identification code 016-0400-0-1-554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,086	1,962	1,980
2001 Reimbursable civilian full-time equivalent employment	4		

MINE SAFETY AND HEALTH ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Mine Safety and Health Administration, \$406,538,000, to remain available until September 30, 2026, including purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work, and the hire of passenger motor vehicles, including up to \$2,000,000 for mine rescue and recovery activities and not less than \$10,537,000 for State assistance grants: Provided, That notwithstanding 31 U.S.C. 3302, not to exceed \$750,000 may be collected by the National Mine Health and Safety Academy for room, board, tuition, and the sale of training materials, otherwise authorized by law to be collected, to be available for mine safety and health education and training activities: Provided further, That notwithstanding 31 U.S.C. 3302, the Mine Safety and Health Administration is authorized to collect and retain up to \$2,499,000 from fees collected for the approval and certification of equipment, materials, and explosives for use in mines, and may utilize such sums for such activities: Provided further, That the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: Provided further, That the Mine Safety and Health Administration is authorized to promote health and safety education and training in the mining community through cooperative programs with States, industry, and safety associations: Provided further, That the Secretary is authorized to recognize the Joseph A. Holmes Safety Association as a principal safety association and, notwithstanding any other provision of law, may provide funds and, with or without reimbursement, personnel, including service of Mine Safety and Health Administration officials as officers in local chapters or in the national organization: Provided further, That any funds available to the Department of Labor may be used, with the approval of the Secretary, to provide for the costs of mine rescue and survival operations in the event of a major disaster.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-1200-0-1-554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Standards development	5	5	5
0004 Assessments	8	7	8
0005 Educational policy and development	40	40	41
0006 Technical support	36	36	38
0007 Program administration	16	16	17
0008 Program evaluation & information resources	19	18	18
0009 Mine Safety and Health Enforcement	263	266	280

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 016–1200–0–1–554	2023 actual	2024 est.	2025 est.
0010 American Rescue Plan Act	6		
0799 Total direct obligations	393	388	407
0801 Salaries and Expenses (Reimbursable)	1	3	3
0900 Total new obligations, unexpired accounts	394	391	410
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	1	1
1020 Adjustment of unobligated bal brought forward, Oct 1	-3		
1070 Unobligated balance (total)	6	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	388	388	407
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	3	3
1900 Budget authority (total)	389	391	410
1930 Total budgetary resources available	395	392	411
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	41	41
3010 New obligations, unexpired accounts	394	391	410
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-399	-391	-408
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	41	41	43
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	41	41
3200 Obligated balance, end of year	41	41	43
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	389	391	410
Outlays, gross:			
4010 Outlays from new discretionary authority	357	356	373
4011 Outlays from discretionary balances	35	35	35
4020 Outlays, gross (total)	392	391	408
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	-3	-3
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	7		
4180 Budget authority, net (total)	388	388	407
4190 Outlays, net (total)	398	388	405

Mine Safety and Health Enforcement.—This activity uses an integrated approach toward the prevention of mining accidents, injuries, and occupational illnesses, in coal, metal, and nonmetal mines. This includes inspection of mines and other activities as mandated by the Federal Mine Safety and Health Act of 1977 (Mine Act), as amended by the Mine Improvement and New Emergency Response Act of 2006 (MINER Act), special emphasis initiatives that focus on persistent safety and health hazards, promulgation of federal mine safety and health standards, investigation of serious accidents, and on-site education and training. The desired outcome of these enforcement efforts is to prevent death, disease, and injury from mining and promote safe and healthful workplaces for the Nation's miners.

Office of Standards, Regulations, and Variances.—This activity develops standards and regulations for the mining industry that protect the safety and health of miners.

Office of Assessments.—This activity assesses and collects civil monetary penalties for violations of safety and health standards and manages MSHA's accountability, special enforcement, and investigation functions.

Educational Policy and Development.—This activity develops and coordinates MSHA's mine safety and health education and training policies, and provides classroom instruction at the National Mine Health and Safety Academy for MSHA personnel, other governmental personnel, and the mining industry.

Technical Support.—This activity applies engineering and scientific expertise through field and laboratory forensic investigations to resolve technical problems associated with implementing the Mine Act and the MINER Act. Technical Support administers a fee program to approve equipment, materials, and explosives for use in mines and performs field and laboratory audits of equipment previously approved by MSHA. It also collects and analyzes data relative to the cause, frequency, and circumstances of mine accidents.

Program Evaluation and Information Resources (PEIR).—This activity provides program evaluation and information technology resource management services for the agency.

Program Administration.—This activity performs general administrative functions and is responsible for meeting performance requirements and developing MSHA's performance plan and Annual Performance Report.

PROGRAM STATISTICS

	2023 Actual	2024 Est.	2025 Est.
Enforcement per 200,000 hours worked by employees:			
Fatality Rates			
All-MSHA fatality rates	0.0151	0.0148	0.0145
Coal Mines	0.0155	0.0152	0.0149
Metal/non-metal mines	0.0149	0.0146	0.0143
Regulations promulgated	1	2	0
Assessments:			
Violations assessed	89,866	90,632	90,632
Educational Policy and Development:			
Course days	1,251	625	625
Technical Support:			
Equipment approvals	265	250	275
Laboratory samples analyzed	96,734	98,000	100,000

Object Classification (in millions of dollars)

Identification code 016–1200–0–1–554	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	167	171	183
11.5 Other personnel compensation	13	9	9
11.9 Total personnel compensation	180	180	192
12.1 Civilian personnel benefits	76	77	81
21.0 Travel and transportation of persons	11	8	8
22.0 Transportation of things	6	6	6
23.1 Rental payments to GSA	17	17	17
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	74	73	76
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	4	3	3
31.0 Equipment	3	4	4
41.0 Grants, subsidies, and contributions	12	12	12
42.0 Insurance claims and indemnities	1		
99.0 Direct obligations	393	388	407
99.0 Reimbursable obligations	1	3	3
99.9 Total new obligations, unexpired accounts	394	391	410

Employment Summary

Identification code 016–1200–0–1–554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,736	1,729	1,742

BUREAU OF LABOR STATISTICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, \$644,786,000, together with not to exceed \$68,000,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund: Provided, That such amounts shall remain available through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016–0200–0–1–505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Labor force statistics	316	314	321
0002 Prices and cost of living	241	243	248
0003 Compensation and working conditions	91	90	93
0004 Productivity and technology	12	13	13
0006 Executive direction and staff services	37	38	38
0007 Headquarters Relocation	21		

0799	Total direct obligations	718	698	713
0801	Salaries and Expenses (Reimbursable)	39	40	41
0900	Total new obligations, unexpired accounts	757	738	754
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	24	4	9
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	630	630	645
Spending authority from offsetting collections, discretionary:				
1700	Collected	107	113	116
1900	Budget authority (total)	737	743	761
1930	Total budgetary resources available	761	747	770
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4	9	16
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	157	204	83
3010	New obligations, unexpired accounts	757	738	754
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-710	-859	-758
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	204	83	79
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	157	204	83
3200	Obligated balance, end of year	204	83	79
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	737	743	761
Outlays, gross:				
4010	Outlays from new discretionary authority	605	655	671
4011	Outlays from discretionary balances	105	204	87
4020	Outlays, gross (total)	710	859	758
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-106	-113	-116
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-107	-113	-116
4070	Budget authority, net (discretionary)	630	630	645
4080	Outlays, net (discretionary)	603	746	642
4180	Budget authority, net (total)	630	630	645
4190	Outlays, net (total)	603	746	642

Labor Force Statistics.—Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the nation, states, and local areas. Makes studies of the labor force. Publishes data on employment and wages, by industry. Provides economic projections, including changes in the level and structure of the economy, as well as employment projections by industry and by occupational category.

	2023 act.	2024 est.	2025 est.
Labor Force Statistics (selected items):			
Employment and wages for NAICS industries (quarterly series)	3,600,000	3,600,000	3,600,000
Employment and unemployment estimates for states and local areas (monthly and annual series)	109,500	101,500	108,400
Occupational Employment and Wage Statistics (annual series)	140,000	135,000	135,000
Detailed occupations covered in the Occupational Outlook Handbook	592	596	600

Prices and Cost of Living.—Publishes the Consumer Price Index (CPI), the Producer Price Index, U.S. Import and Export Price Indexes, estimates of consumers' expenditures, and studies of price change.

	2023 act.	2024 est.	2025 est.
Consumer Price Indexes published (monthly)	8,325	8,400	8,400
Producer Price Indexes published (monthly)	10,860	10,500	10,500
U.S. Import and Export Price Indexes published (monthly)	1,026	1,050	1,050

Compensation and Working Conditions.—Publishes data on employee compensation, including information on wages, salaries, and employer-provided benefits, by occupation for major labor markets and industries. Publishes information on work stoppages. Compiles annual information to estimate the number and incidence rate of work-related injuries, illnesses, and fatalities.

	2023 act.	2024 est.	2025 est.
Compensation and working conditions (major items):			
Employment Cost Index: number of establishments	14,875	13,180	14,800
Occupational safety and health: number of establishments	228,591	228,191	228,000

Productivity and Technology.—Publishes data on labor and total factor productivity trends for major sectors of the economy and individual industries, as well as data on hours worked, labor compensation, and unit labor costs. Analyzes trends in order to examine the factors underlying changes in productivity to understand the relationships between productivity, wages,

prices, profits, and employment, to compare trends in efficiency across industries, and to examine the effects of technological improvements.

	2023 act.	2024 est.	2025 est.
Studies, articles, and special reports	17	17	17
Series updated	4,542	4,352	4,352

Executive Direction and Staff Services.—Provides agency-wide policy and management direction, including all centralized program support services in the administrative, publications, information technology, field operations, and statistical methods research areas necessary to produce and release statistical and research output in a reliable, secure, timely, and effective manner.

Headquarters Relocation.—Reflects the funding required for BLS to relocate its National Office Headquarters to the Suitland Federal Center. Funding appropriated to this activity is available to obligate for up to five years.

Object Classification (in millions of dollars)

Identification code 016-0200-0-1-505	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	210	220	226
11.3	Other than full-time permanent	13	14	14
11.5	Other personnel compensation	7	7	7
11.9	Total personnel compensation	230	241	247
12.1	Civilian personnel benefits	83	87	90
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	19	19	19
23.3	Communications, utilities, and miscellaneous charges	3	3	3
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	14	9	9
25.3	Other goods and services from Federal sources	159	158	161
25.5	Research and development contracts	27	24	24
25.7	Operation and maintenance of equipment	72	59	60
31.0	Equipment	25	12	12
41.0	Grants, subsidies, and contributions	81	81	83
99.0	Direct obligations	718	698	713
99.0	Reimbursable obligations	39	40	41
99.9	Total new obligations, unexpired accounts	757	738	754

Employment Summary

Identification code 016-0200-0-1-505	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	2,036	2,023	2,023
2001	Reimbursable civilian full-time equivalent employment	170	169	169

**DEPARTMENTAL MANAGEMENT
Federal Funds**

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for Departmental Management, including the hire of passenger motor vehicles and supporting charging or fueling infrastructure for zero emission passenger motor vehicles, \$465,293,000, which shall be available through September 30, 2026, together with not to exceed \$308,000, which may be expended from the Employment Security Administration account in the Unemployment Trust Fund: Provided, That not less than \$126,725,000 shall be for the Bureau of International Labor Affairs to administer or operate international labor activities, bilateral and multilateral technical assistance, and microfinance programs, by or through contracts, grants, subgrants and other arrangements: Provided further, That not less than \$30,175,000 shall be for programs to combat exploitative child labor internationally and not less than \$30,175,000 shall be used to implement model programs that address worker rights issues through technical assistance in countries with which the United States has free trade agreements or trade preference programs: Provided further, That the Secretary of Labor may waive the application of section 505 of this Act to awards made from funds available to the Bureau of International Labor Affairs if the Secretary determines that the waiver is necessary to protect human health, safety or welfare: Provided further, That \$8,613,000 shall be used for program evaluation: Provided further, That funds available for program evaluation may be used to administer grants for the purpose of evaluation: Provided further, That grants made for the purpose of evaluation shall be awarded through fair and open competition: Provided further, That funds available for program evaluation may be transferred to any other appropriate account in the Department for such purpose: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer: Provided further, That the funds available to the Women's Bureau may be used for grants to serve and promote the interests of women in the workforce: Provided further, That of the amounts made available to the Women's Bureau, not less than \$5,000,000 shall be used for grants authorized by the Women in Apprenticeship and Nontraditional Occupations Act.

SALARIES AND EXPENSES—Continued

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016–0165–0–1–505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Program direction and support	34	32	36
0002 Legal services	145	140	154
0003 International labor affairs	155	209	163
0004 Administration and management	31	31	32
0005 Adjudication	65	69	71
0007 Women's bureau	23	23	26
0008 Civil rights	7	7	9
0009 Chief Financial Officer	6	6	6
0011 Departmental Program Evaluation	12	30	9
0012 Legal services - American Rescue Plan	6		
0013 GSA Technology		1	1
0192 Total Direct Program - Subtotal	484	548	507
0799 Total direct obligations	484	548	507
0801 Reimbursable - SOL	14	17	17
0802 Reimbursable - ILAB	2	5	5
0804 Reimbursable - OASAM	14	14	14
0899 Total reimbursable obligations	30	36	36
0900 Total new obligations, unexpired accounts	514	584	543
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	141	107	12
1001 Discretionary unobligated balance brought fwd, Oct 1	133		
1011 Unobligated balance transfer from ETA-CSEOA to DPE [016–0175]	1	1	
1011 Unobligated balance transfer from ETA-IES to DPE [016–0174]	4	4	
1011 Unobligated balance transfer from ETA-OJC to DPE [016–0181]	5	5	
1011 Unobligated balance transfer from SUIESO to DPE [016–0179]	4	5	
1070 Unobligated balance (total)	155	122	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (Regular)	392	392	465
1121 Appropriations transferred from CSEOA to PDS [016–0175]	2		
1160 Appropriation, discretionary (total)	394	392	465
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from ETA-IES Advances to DPE [016–0174]	5	5	
Spending authority from offsetting collections, discretionary:			
1700 Collected	67	77	78
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	68	77	78
1900 Budget authority (total)	467	474	543
1930 Total budgetary resources available	622	596	555
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	107	12	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	347	349	374
3010 New obligations, unexpired accounts	514	584	543
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-510	-559	-547
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	349	374	370
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-16	-16
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-16	-16	-16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	332	333	358
3200 Obligated balance, end of year	333	358	354

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	467	474	543
Outlays, gross:			
4010 Outlays from new discretionary authority	335	351	404
4011 Outlays from discretionary balances	166	208	143
4020 Outlays, gross (total)	501	559	547
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-67	-77	-78
4040 Offsets against gross budget authority and outlays (total)	-67	-77	-78
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	399	397	465
4080 Outlays, net (discretionary)	434	482	469
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	9		
4180 Budget authority, net (total)	399	397	465
4190 Outlays, net (total)	443	482	469

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	399	397	465
Outlays	443	482	469
Legislative proposal, subject to PAYGO:			
Budget Authority			1
Total:			
Budget Authority	399	397	466
Outlays	443	482	469

Program Direction and Support.—The Program Direction and Support (PDS) activity provides leadership and direction for the various DOL agencies. As part of its responsibilities, the PDS activity oversees a program of analysis and general research on issues affecting America's workforce, and also evaluates the effectiveness of Departmental programs. The PDS activity includes funding for the following organizations: Office of the Secretary; Office of the Deputy Secretary; Office of the Assistant Secretary for Policy; Office of Congressional and Intergovernmental Affairs; Office of Public Affairs; Office of Public Liaison; and the Centers for Faith and Opportunity Initiatives.

Legal Services.—The Office of the Solicitor (SOL) provides the Secretary of Labor and departmental program officials with the legal services, including enforcement litigation, required to accomplish the Department's mission. SOL enforces worker protection statutes in Federal courts and other tribunals, including bankruptcy courts and various administrative forums throughout the nation. SOL directly litigates cases under most civil programs under DOL's jurisdiction, including appellate matters, and runs a robust amicus program. SOL works hand-in-hand with DOJ in the few instances where SOL does not have direct litigating authority and plays a significant role in developing many criminal investigations referred to DOJ and other law enforcement agencies. SOL also supports the Department's enforcement efforts by providing legal advice on individual investigations of labor violations. SOL's legal services are integral to the Department's rulemaking efforts, both in the development and then the defense of rules. SOL provides legal advice to the Department's agencies on a wide range of matters, including orders, written interpretations, and opinions and legislation, as well as legal services to Departmental management with respect to issues like appropriations, procurement, data, privacy, FOIA, ethics, and employment law.

International Labor Affairs.—The Bureau of International Labor Affairs (ILAB) safeguards dignity at work, both at home and abroad, by strengthening global labor standards; enforcing labor commitments among trading partners; promoting racial and gender equity; and combating international child labor, forced labor, and human trafficking. ILAB combines monitoring and enforcement of labor provisions in U.S. trade agreements and preference programs, bilateral and multilateral engagement, research, and technical cooperation to carry out the international responsibilities of the Department of Labor.

Administration and Management.—Exercises leadership in all departmental administrative and management programs and services and ensures efficient and effective operation of Departmental programs; provides policy guidance on matters of personnel management, information resource management and procurement; and provides for consistent and constructive internal labor-management relations throughout the Department.

Adjudication.—The Adjudication activity includes the Office of Administrative Law Judges (OALJ), the Administrative Review Board, the Benefits Review Board, and the Employees' Compensation Appeals Board. OALJ holds hearings and adjudicates approximately 6,000 cases each year. The Boards review and determine several thousand appeals each year, make legal interpretations, and establish legal precedents for certain DOL-administered statutes.

Women's Bureau.—Serves as the only Federal agency mandated by Congress to work exclusively on issues that affect women in the workplace and to represent the needs of wage-earning women in the public policy process. The Women's Bureau deploys its research, statistics, advocacy and grantmaking capacity to build evidence on best practice policy and programming to improve the employment and economic security of working women and advise the Secretary,

the Administration, and colleague DOL agencies on in implementing policy and regulatory regulation impacting issues impacting working women.

Civil Rights.—Ensures compliance with certain Federal civil rights statutes and Executive Orders, and their implementing regulations, including Titles VI and VII of the Civil Rights Act of 1964, Sections 504 and 508 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990, and Section 188 of the Workforce Innovation and Opportunity Act. These laws apply to and protect Department of Labor (DOL) employees, DOL applicants for employment, and individuals who engage the Nation's workforce programs or otherwise interact with DOL-supported programs and activities.

Chief Financial Officer.—Created as a result of the CFO Act of 1990, provides financial management leadership and direction to all DOL program agencies on financial matters arising from legislative and regulatory mandates such as the CFO Act, GMRA, FFMA, FMFIA, Clinger-Cohen, The Reports Consolidation Act, IPIA, Treasury Financial Manual guidance and OMB Circulars.

Program Evaluation.—The Office of the Chief Evaluation Officer is charged with coordinating and overseeing rigorous evaluations of the Department of Labor's programs, ensuring high standards in evaluations undertaken and funded by the Department, and in leading implementation of the Department's evidence-building agenda. Through its development and dissemination of rigorous scientific knowledge, the office builds evaluation capacity and expertise to ensure that evaluation and research findings are available and accessible for policy and program decision-makers in a timely and user-friendly way.

Object Classification (in millions of dollars)

Identification code 016-0165-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	177	189	199
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	5	3	2
11.9 Total personnel compensation	184	193	202
12.1 Civilian personnel benefits	64	67	67
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	18	17	18
25.1 Advisory and assistance services	21	43	14
25.2 Other services from non-Federal sources	7	5	10
25.3 Other goods and services from Federal sources	76	69	53
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	2
41.0 Grants, subsidies, and contributions	108	148	136
99.0 Direct obligations	484	548	507
99.0 Reimbursable obligations	30	36	36
99.9 Total new obligations, unexpired accounts	514	584	543

Employment Summary

Identification code 016-0165-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,265	1,274	1,316
2001 Reimbursable civilian full-time equivalent employment	72	81	81

SALARIES AND EXPENSES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 016-0165-4-1-505	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1
1900 Budget authority (total)			1
1930 Total budgetary resources available			1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1
4180 Budget authority, net (total)			1
4190 Outlays, net (total)			

The FY 2025 budget proposes to provide the Department with \$275,000,000 over 10 years to increase capacity for the agency to perform audits related to mental health and substance abuse (including investigating reimbursement rates as Non Quantitative Treatment Limitations) and take action against non-compliant actors. These enhanced oversight and compliance efforts would increase the number of large group market health plans and issuers that are complying with the mental health parity requirements under the Mental Health Parity and Addiction Equity

Act. Additionally, the Budget proposes to authorize EBSA to assess civil monetary penalties for parity violations.

OFFICE OF INSPECTOR GENERAL

For salaries and expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$100,396,000, together with not to exceed \$5,841,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund: Provided, That such amounts shall remain available through September 30, 2026: Provided further, That not more than \$2,000,000 of the total amount provided under this heading may be available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0106-0-1-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Program and Trust Funds	95	97	107
0002 OIG American Rescue Plan	8		
0900 Total new obligations, unexpired accounts	103	97	107
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	10	10
1001 Discretionary unobligated balance brought fwd, Oct 1	9		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	91	91	100
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	6	6
1900 Budget authority (total)	97	97	106
1930 Total budgetary resources available	113	107	116
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	13	11
3010 New obligations, unexpired accounts	103	97	107
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-109	-99	-107
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	13	11	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	13	11
3200 Obligated balance, end of year	13	11	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	97	97	106
Outlays, gross:			
4010 Outlays from new discretionary authority	89	82	90
4011 Outlays from discretionary balances	10	15	15
4020 Outlays, gross (total)	99	97	105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-6	-6
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	10	2	2
4180 Budget authority, net (total)	91	91	100
4190 Outlays, net (total)	103	93	101

The Office of Inspector General (OIG) conducts audits, investigations, and evaluations that improve the effectiveness, efficiency, and economy of departmental programs and operations. It addresses DOL program fraud and labor racketeering in the American workplace, provides technical assistance to DOL program agencies, and advice to the Secretary and the Congress on how to attain the highest possible program performance. The Office of Audit performs audits of the Department's financial statements, programs, activities, and systems to determine whether information is reliable, controls are effective, and resources are safeguarded. It also ensures funds are expended in a manner consistent with laws and regulations, and with achieving the desired program results. The Office of Investigations — Labor Racketeering and Fraud conducts investigations to detect and deter fraud, waste, and abuse in departmental programs.

OFFICE OF INSPECTOR GENERAL—Continued

It also identifies and reduces labor racketeering and corruption in employee benefit plans, labor management relations, and internal union affairs.

	2023 actual	2024 est.	2025 est.
Number of Audits	32	24	18
Number of Investigations Completed	343	270	210

Object Classification (in millions of dollars)

Identification code 016-0106-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	48	49	49
11.5 Other personnel compensation	6	1	1
11.9 Total personnel compensation	54	50	50
12.1 Civilian personnel benefits	24	22	22
21.0 Travel and transportation of persons	2	1	1
23.1 Rental payments to GSA	5	6	6
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	5	1	1
25.2 Other services from non-Federal sources	1	3	3
25.3 Other goods and services from Federal sources	9	13	23
25.7 Operation and maintenance of equipment	1		
31.0 Equipment	2		
99.9 Total new obligations, unexpired accounts	103	97	107

Employment Summary

Identification code 016-0106-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	360	315	305

IT MODERNIZATION

For necessary expenses for Department of Labor centralized infrastructure technology investment activities related to support systems and modernization, \$35,286,000, which shall be available through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0162-0-1-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Departmental Support Systems	6	7	7
0002 IT Infrastructure Modernization	29	34	28
0100 Direct program activities, subtotal	35	41	35
0900 Total new obligations, unexpired accounts	35	41	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	7	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	34	35
1930 Total budgetary resources available	42	41	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	14	23
3010 New obligations, unexpired accounts	35	41	35
3020 Outlays (gross)	-31	-32	-36
3050 Unpaid obligations, end of year	14	23	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	14	23
3200 Obligated balance, end of year	14	23	22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34	34	35

Outlays, gross:

4010 Outlays from new discretionary authority	18	18	19
4011 Outlays from discretionary balances	13	14	17
4020 Outlays, gross (total)	31	32	36
4180 Budget authority, net (total)	34	34	35
4190 Outlays, net (total)	31	32	36

Departmental Support Systems.—This activity represents a permanent, centralized IT investment fund for the Department of Labor managed by the Chief Information Officer. The fund supports enterprise-wide IT security enhancements that facilitate a centrally managed IT environment with increased risk mitigation parameters to protect the integrity of DOL data and network availability. These efforts are achieved through several new and ongoing projects mandated by executive and congressional directives.

IT Infrastructure Modernization.—This Chief Information Officer-managed activity funds the unified IT infrastructure, which is centrally managed and provides all agencies with general purpose business productivity tools, is a shared environment for common data sources, and the underlying IT services to support it.

Object Classification (in millions of dollars)

Identification code 016-0162-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	2
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges		3	3
25.1 Advisory and assistance services	2		
25.3 Other goods and services from Federal sources	2	4	4
25.7 Operation and maintenance of equipment	23	28	23
31.0 Equipment	6	4	2
99.9 Total new obligations, unexpired accounts	35	41	35

Employment Summary

Identification code 016-0162-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	12	18	24

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 016-4601-0-4-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Financial and administrative services (includes Core Financial)	177	185	187
0802 Field services	22	22	22
0804 Human resources services	73	70	74
0805 Telecommunications	20	20	20
0806 Non-DOL Reimbursables	2	2	2
0808 Information technology services	463	507	511
0900 Total new obligations, unexpired accounts	757	806	816
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	149	178	178
1011 Unobligated balance transfer from other acct [047-0616]	10	12	1
1012 Unobligated balance transfers between expired and unexpired accounts	18	27	36
1021 Recoveries of prior year unpaid obligations	23	10	10
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	201	227	225
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	734	757	769
1900 Budget authority (total)	734	757	769
1930 Total budgetary resources available	935	984	994
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	178	178	178
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	267	273	333
3010 New obligations, unexpired accounts	757	806	816
3020 Outlays (gross)	-728	-736	-755
3040 Recoveries of prior year unpaid obligations, unexpired	-23	-10	-10
3050 Unpaid obligations, end of year	273	333	384

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	267	273	333
3200	Obligated balance, end of year	273	333	384
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	734	757	769
Outlays, gross:				
4010	Outlays from new discretionary authority		591	600
4011	Outlays from discretionary balances	728	145	155
4020	Outlays, gross (total)	728	736	755
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-734	-755	-767
4033	Non-Federal sources	-1	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-735	-757	-769
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4080	Outlays, net (discretionary)	-7	-21	-14
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-7	-21	-14

Financial and Administrative Services.—Provides a program of centralized services at both the national and regional levels supporting financial systems on a Department-wide basis, financial services primarily for DOL national office staff, cost determination activities, maintenance of departmental host computer systems, procurement and contract services, safety and health services, maintenance and operation of the Frances Perkins Building and general administrative support in the following areas: space, property and supplies, printing and reproduction, and energy management. In addition, support is provided for the operation and maintenance of the New Core Financial Management System.

Information Technology Operations.—The Information Technology (IT) Operations budget funds the operations and maintenance of the Department's centralized data center and network infrastructure; agency computer systems; cloud computing environment; and additional IT services including email, remote access, file storage, and security operations. The IT Operations budget activity funds all staffing for DOL-wide IT services while the Agency Applications budget activity funds staff who work directly on agency-specific applications.

Telecommunications.—Provides resources for the Enterprise Infrastructure Solutions (EIS) telecommunications model.

Agency Applications.—The Agency Applications budget activity provides resources for programmatic IT spending. This includes operations and maintenance spending for over 100 mission support applications, as well as development, modernization, and enhancement investments.

Field Services.—Provides a range of administrative and technical services to all agencies of the Department located in its regional and field offices, including space management, financial services, security and emergency management.

Human Resources Services.—Provides leadership, guidance, and technical expertise in all areas related to the management of the Department's human resources, including recruitment, development, training, work-life balance and retention of staff, and leadership in labor-management cooperation. This activity's focus is on a strategic planning process that will result in sustained leadership and support to DOL agencies in recruiting, developing and retaining a high quality, diverse workforce that effectively meets the changing mission requirements and program priorities of the Department.

Non-DOL Reimbursements.—Provides for services rendered to any entity or person for use of Departmental facilities and services, including associated utilities and security services and support for regional consolidated administrative support unit activities. The income received from non-DOL agencies and organizations funds in full the costs of all services provided. This income is credited to and merged with other income received by the Working Capital Fund.

Financing.—The Working Capital Fund is funded by the agencies and organizations for which centralized services are performed at rates that return in full all expenses of operation, including reserves for accrued annual leave.

Object Classification (in millions of dollars)

Identification code 016-4601-0-4-505	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	151	158	167
11.5	Other personnel compensation	5	4	4
11.8	Special personal services payments	2		
11.9	Total personnel compensation	158	162	171
12.1	Civilian personnel benefits	60	52	52
21.0	Travel and transportation of persons	1	2	2
23.1	Rental payments to GSA	14	10	10
23.3	Communications, utilities, and miscellaneous charges	25	25	25
25.1	Advisory and assistance services	56	56	58
25.2	Other services from non-Federal sources	33	61	61
25.3	Other goods and services from Federal sources	48	13	13
25.4	Operation and maintenance of facilities	12	11	11

25.7	Operation and maintenance of equipment	234	396	395
26.0	Supplies and materials	1	3	3
31.0	Equipment	115	15	15
99.9	Total new obligations, unexpired accounts	757	806	816

Employment Summary

Identification code 016-4601-0-4-505	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	1,179	1,194	1,197

OFFICE OF DISABILITY EMPLOYMENT POLICY

Federal Funds

OFFICE OF DISABILITY EMPLOYMENT POLICY

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Office of Disability Employment Policy to provide leadership, develop policy and initiatives, and award grants, cooperative agreements, and contracts furthering the objective of eliminating barriers to the training and employment of people with disabilities, \$44,876,000, to remain available until September 30, 2026, of which not less than \$9,000,000 shall be for research and demonstration projects related to testing effective ways to promote greater labor force participation of people with disabilities: Provided, That the Secretary may transfer amounts made available under this heading for research and demonstration projects to the "State Unemployment Insurance and Employment Service Operations" account for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 016-0166-0-1-505	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Office of Disability Employment Policy	43	43	45
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	43	43	45
1900	Budget authority (total)	43	43	45
1930	Total budgetary resources available	43	43	45
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	86	71	52
3010	New obligations, unexpired accounts	43	43	45
3020	Outlays (gross)	-57	-62	-44
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	71	52	53
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	86	71	52
3200	Obligated balance, end of year	71	52	53

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	43	43	45
Outlays, gross:				
4010	Outlays from new discretionary authority	18	14	15
4011	Outlays from discretionary balances	39	48	29
4020	Outlays, gross (total)	57	62	44
4180	Budget authority, net (total)	43	43	45
4190	Outlays, net (total)	57	62	44

Office of Disability Employment Policy.—This agency provides national leadership in developing policy to eliminate barriers to employment faced by people with disabilities. ODEP works within the Department of Labor and in collaboration with other Federal, state and local agencies, private-sector employers, and employer associations to develop and disseminate evidence-based policy strategies and effective practices. ODEP also assists agencies and employers in adopting evidence-based policies and practices. The goal of these efforts is to increase employment opportunities for and the workforce participation rate of people with disabilities.

OFFICE OF DISABILITY EMPLOYMENT POLICY—Continued

Object Classification (in millions of dollars)

Identification code 016-0166-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	10
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	11	8	8
25.3 Other goods and services from Federal sources	5	5	5
41.0 Grants, subsidies, and contributions	15	17	18
99.0 Direct obligations	43	43	45
99.9 Total new obligations, unexpired accounts	43	43	45

Employment Summary

Identification code 016-0166-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	55	63	63

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
016-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1	1	1
016-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	16	17	17
016-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts: Legislative proposal, subject to PAYGO			-3
General Fund Offsetting receipts from the public	17	18	15
Intragovernmental payments:			
016-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	3		
General Fund Intragovernmental payments	3		

GENERAL PROVISIONS

SEC. 101. None of the funds appropriated by this Act for the Job Corps shall be used to pay the salary and bonuses of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level II.

(TRANSFER OF FUNDS)

SEC. 102. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for the Department of Labor in this Act may be transferred between a program, project, or activity, but no such program, project, or activity shall be increased by more than 3 percent by any such transfer: Provided, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 103. In accordance with Executive Order 13126, none of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended for the procurement of goods mined, produced, manufactured, or harvested or services rendered, in whole or in part, by forced or indentured child labor in industries and host countries already identified by the United States Department of Labor prior to enactment of this Act.

SEC. 104. Except as otherwise provided in this section, none of the funds made available to the Department of Labor for grants under section 414(c) of the American Competitiveness and Workforce Improvement Act of 1998 (29 U.S.C. 2916a) may be used for any purpose other than competitive grants for training individuals who are older than 16 years of age and are not currently enrolled in school within a local educational agency in the occupations and industries for which employers are using H-1B visas to hire foreign workers, and the related activities necessary to support such training.

SEC. 105. None of the funds made available by this Act under the heading "Employment and Training Administration" shall be used by a recipient or subrecipient of

such funds to pay the salary and bonuses of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II. This limitation shall not apply to vendors providing goods and services as defined in Office of Management and Budget Circular A-133. Where States are recipients of such funds, States may establish a lower limit for salaries and bonuses of those receiving salaries and bonuses from subrecipients of such funds, taking into account factors including the relative cost-of-living in the State, the compensation levels for comparable State or local government employees, and the size of the organizations that administer Federal programs involved including Employment and Training Administration programs.

(TRANSFER OF FUNDS)

SEC. 106. (a) Notwithstanding section 102, the Secretary may transfer funds made available to the Employment and Training Administration by this Act, either directly or through a set-aside, for technical assistance services to grantees to "Program Administration" when it is determined that those services will be more efficiently performed by Federal employees: Provided, That this section shall not apply to section 171 of the WIOA.

(b) Notwithstanding section 102, the Secretary may transfer not more than 0.5 percent of each discretionary appropriation made available to the Employment and Training Administration by this Act to "Program Administration" in order to carry out program integrity activities relating to any of the programs or activities that are funded under any such discretionary appropriations: Provided, That notwithstanding section 102 and the preceding proviso, the Secretary may transfer not more than 0.5 percent of funds made available in paragraphs (1) and (2) of the "Office of Job Corps" account to paragraph (3) of such account to carry out program integrity activities related to the Job Corps program: Provided further, That funds transferred under this subsection shall be available to the Secretary to carry out program integrity activities directly or through grants, cooperative agreements, contracts and other arrangements with States and other appropriate entities: Provided further, That funds transferred under the authority provided by this subsection shall be available for obligation through September 30, 2025.

(TRANSFER OF FUNDS)

SEC. 107. (a) The Secretary may reserve not more than 0.75 percent from each appropriation made available in this Act identified in subsection (b) in order to carry out evaluations of any of the programs or activities that are funded under such accounts. Any funds reserved under this section shall be transferred to "Departmental Management" for use by the Office of the Chief Evaluation Officer within the Department of Labor, and shall be available for obligation through September 30, 2025: Provided, That such funds shall only be available if the Chief Evaluation Officer of the Department of Labor submits a plan to the Committees on Appropriations of the House of Representatives and the Senate describing the evaluations to be carried out 15 days in advance of any transfer.

(b) The accounts referred to in subsection (a) are: "Training and Employment Services", "Job Corps", "Community Service Employment for Older Americans", "State Unemployment Insurance and Employment Service Operations", "Employee Benefits Security Administration", "Office of Workers' Compensation Programs", "Wage and Hour Division", "Office of Federal Contract Compliance Programs", "Office of Labor Management Standards", "Occupational Safety and Health Administration", "Mine Safety and Health Administration", "Office of Disability Employment Policy", funding made available to the "Bureau of International Labor Affairs" and "Women's Bureau" within the "Departmental Management, Salaries and Expenses" account, and "Veterans' Employment and Training".

SEC. 108. (a) FLEXIBILITY WITH RESPECT TO THE CROSSING OF H-2B NONIMMIGRANTS WORKING IN THE SEAFOOD INDUSTRY.—

(1) IN GENERAL.—Subject to paragraph (2), if a petition for H-2B nonimmigrants filed by an employer in the seafood industry is granted, the employer may bring the nonimmigrants described in the petition into the United States at any time during the 120-day period beginning on the start date for which the employer is seeking the services of the nonimmigrants without filing another petition.

(2) REQUIREMENTS FOR CROSSINGS AFTER 90TH DAY.—An employer in the seafood industry may not bring H-2B nonimmigrants into the United States after the date that is 90 days after the start date for which the employer is seeking the services of the nonimmigrants unless the employer—

(A) completes a new assessment of the local labor market by—

- (i) listing job orders in local newspapers on 2 separate Sundays; and
 - (ii) posting the job opportunity on the appropriate Department of Labor Electronic Job Registry and at the employer's place of employment; and
- (B) offers the job to an equally or better qualified United States worker who—

- (i) applies for the job; and
- (ii) will be available at the time and place of need.

(3) EXEMPTION FROM RULES WITH RESPECT TO STAGGERING.—The Secretary of Labor shall not consider an employer in the seafood industry who brings H-

2B nonimmigrants into the United States during the 120-day period specified in paragraph (1) to be staggering the date of need in violation of section 655.20(d) of title 20, Code of Federal Regulations, or any other applicable provision of law.

(b) **H-2B NONIMMIGRANTS DEFINED.**—In this section, the term "H-2B nonimmigrants" means aliens admitted to the United States pursuant to section 101(a)(15)(H)(ii)(B) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(15)(H)(ii)(B)).

SEC. 109. Notwithstanding any other provision of law, the Secretary may furnish through grants, cooperative agreements, contracts, and other arrangements, up to \$2,000,000 of excess personal property, at a value determined by the Secretary, to apprenticeship programs for the purpose of training apprentices in those programs.

SEC. 110. (a) The Act entitled "An Act to create a Department of Labor", approved March 4, 1913 (37 Stat. 736, chapter 141) is amended by adding at the end the following new section:

"(a) **IN GENERAL.**—The Secretary of Labor is authorized to employ law enforcement officers or special agents to—

"(1) provide protection for the Secretary of Labor during the workday of the Secretary and during any activity that is preliminary or postliminary to the performance of official duties by the Secretary;

"(2) provide protection, incidental to the protection provided to the Secretary, to a member of the immediate family of the Secretary who is participating in an activity or event relating to the official duties of the Secretary;

"(3) provide continuous protection to the Secretary (including during periods not described in paragraph (1)) and to the members of the immediate family of the Secretary if there is a unique and articulable threat of physical harm, in accordance with guidelines established by the Secretary; and

"(4) provide protection to the Deputy Secretary of Labor or another senior officer representing the Secretary of Labor at a public event if there is a unique and articulable threat of physical harm, in accordance with guidelines established by the Secretary.

"(b) **AUTHORITIES.**—The Secretary of Labor may authorize a law enforcement officer or special agent employed under subsection (a), for the purpose of performing the duties authorized under subsection (a), to—

"(1) carry firearms;

"(2) make arrests without a warrant for any offense against the United States committed in the presence of such officer or special agent;

"(3) perform protective intelligence work, including identifying and mitigating potential threats and conducting advance work to review security matters relating to sites and events;

"(4) coordinate with local law enforcement agencies; and

"(5) initiate criminal and other investigations into potential threats to the security of the Secretary, in coordination with the Inspector General of the Department of Labor.

"(c) **COMPLIANCE WITH GUIDELINES.**—A law enforcement officer or special agent employed under subsection (a) shall exercise any authority provided under this section in accordance with any—

"(1) guidelines issued by the Attorney General; and

"(2) guidelines prescribed by the Secretary of Labor."

(b) This section shall be effective on the date of enactment of this Act.

SEC. 111. The Secretary is authorized to dispose of or divest, by any means the Secretary determines appropriate, including an agreement or partnership to construct a new Job Corps center, all or a portion of the real property on which the Treasure Island Job Corps Center is situated. Any sale or other disposition, to include any associated construction project, will not be subject to any requirement of any Federal law or regulation relating to the disposition of Federal real property or relating to Federal procurement, including but not limited to subchapter III of chapter 5 of title 40 of the United States Code, subchapter V of chapter 119 of title 42 of the United States Code, and chapter 33 of division C of subtitle I of title 41 of the United States Code. The net proceeds of such a sale shall be transferred to the Secretary, which shall be available until expended to carry out the Job Corps Program on Treasure Island.

SEC. 112. None of the funds made available by this Act may be used to—

(1) alter or terminate the Interagency Agreement between the United States Department of Labor and the United States Department of Agriculture; or

(2) close any of the Civilian Conservation Centers, except if such closure is necessary to prevent the endangerment of the health and safety of the students, the capacity of the program is retained, and the requirements of section 159(f) of the WIOA are met.

SEC. 113. The Office of Workers' Compensation Programs' treatment suites and any program information prepared by the Office of Workers' Compensation Programs

for treatment suites shall be exempt from disclosure under section 552(b)(3) of title 5, United States Code.

SEC. 114. Notwithstanding the Federal Assets Sale and Transfer Act of 2016 (Public Law 114–287), the proceeds from the sale of any Job Corps facility under such Act shall be transferred to the Secretary pursuant to section 158(g) of the WIOA.

SEC. 115. Funds made available to the Employment and Training Administration by this Act, either directly or through a set-aside, to provide technical assistance services to grantees may also be used by the Employment and Training Administration to assist in the establishment and operation of workforce development technical assistance centers, through grants, contracts, or cooperative agreements, to provide technical assistance relating to any of the activities administered by the Employment and Training Administration.

SEC. 116. Notwithstanding section 4 of the Age Discrimination in Employment Act of 1967 (Public Law 90–202), as amended, youth apprenticeship programs, as determined by the Secretary, that include an upper age limit on participation shall be eligible for registration under the National Apprenticeship Act (Public Law 93–198) if such programs meet all other requirements of registration.

SEC. 117. Of the funds appropriated in this title to Department of Labor accounts available for salaries and expenses, the Secretary may transfer up to 1 percent from each such account to the Working Capital Fund for the design, project management, construction, move solution, information technology configurations, and other costs associated with projects that will result in more efficient or effective use of office or other work space funded by the transferring appropriation: Provided, That amounts transferred under this section shall remain available until expended and shall be in addition to funds otherwise available for such purposes.

SEC. 118. Of the funds appropriated in this title to Department of Labor accounts available for salaries and expenses, the Secretary may transfer not to exceed, in the aggregate, \$6,000,000 in expired unobligated balances to the Working Capital Fund for payment of claims, settlements, and judgments for which the Department of Labor is liable: Provided, That amounts transferred under this section shall remain available until expended and shall be in addition to funds otherwise available for such purposes.

TITLE V—GENERAL PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

SEC. 501. The Secretaries of Labor, Health and Human Services, and Education are authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in this Act. Such transferred balances shall be used for the same purpose, and for the same periods of time, for which they were originally appropriated.

SEC. 502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 503. (a) No part of any appropriation contained in this Act or transferred pursuant to section 4002 of Public Law 111–148 shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, electronic communication, radio, television, or video presentation designed to support or defeat the enactment of legislation before the Congress or any State or local legislature or legislative body, except in presentation to the Congress or any State or local legislature itself, or designed to support or defeat any proposed or pending regulation, administrative action, or order issued by the executive branch of any State or local government, except in presentation to the executive branch of any State or local government itself.

(b) No part of any appropriation contained in this Act or transferred pursuant to section 4002 of Public Law 111–148 shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before the Congress or any State government, State legislature or local legislature or legislative body, other than for normal and recognized executive-legislative relationships and State-local relationships for presentation to any State or local legislature or legislative body itself, or participation by an agency or officer of a State, local or tribal government in policymaking and administrative processes within the executive branch of that government.

(c) The prohibitions in subsections (a) and (b) shall include any activity to advocate or promote any proposed, pending or future Federal, State or local tax increase, or any proposed, pending, or future requirement or restriction on any legal consumer product, including its sale or marketing, including but not limited to the advocacy or promotion of gun control.

SEC. 504. The Secretaries of Labor and Education are authorized to make available not to exceed \$33,000 and \$20,000, respectively, from funds available for salaries and expenses under titles I and III, respectively, for official reception and representation expenses; the Director of the Federal Mediation and Conciliation Service is authorized to make available for official reception and representation expenses not to exceed \$5,000 from the funds available for "Federal Mediation and Conciliation Service, Salaries and Expenses"; and the Chairman of the National Mediation Board is authorized to make available for official reception and representation expenses not to exceed \$5,000 from funds available for "National Mediation Board, Salaries and Expenses".

SEC. 505. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, including but not limited to State and local governments and recipients of Federal research grants, shall clearly state—

- (1) the percentage of the total costs of the program or project which will be financed with Federal money;
- (2) the dollar amount of Federal funds for the project or program; and
- (3) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

SEC. 506.

(a) None of the funds made available in this Act may be made available to a Federal agency or program, or to a State or local government, if such agency, program, or government subjects any institutional or individual health care entity to discrimination on the basis that the health care entity does not provide, pay for, provide coverage of, or refer for abortions.

(b) In this section, the term "health care entity" includes an individual physician or other health care professional, a hospital, a provider-sponsored organization, a health maintenance organization, a health insurance plan, or any other kind of health care facility, organization, or plan.

SEC. 507. (a) None of the funds made available in this Act may be used for—

- (1) the creation of a human embryo or embryos for research purposes; or
- (2) research in which a human embryo or embryos are destroyed, discarded, or knowingly subjected to risk of injury or death greater than that allowed for research on fetuses in utero under 45 CFR 46.204(b) and section 498(b) of the Public Health Service Act (42 U.S.C. 289g(b)).

(b) For purposes of this section, the term "human embryo or embryos" includes any organism, not protected as a human subject under 45 CFR 46 as of the date of the enactment of this Act, that is derived by fertilization, parthenogenesis, cloning, or any other means from one or more human gametes or human diploid cells.

SEC. 508. (a) None of the funds made available in this Act may be used for any activity that promotes the legalization of any drug or other substance included in schedule I of the schedules of controlled substances established under section 202 of the Controlled Substances Act except for normal and recognized executive-congressional communications.

(b) The limitation in subsection (a) shall not apply when there is significant medical evidence of a therapeutic advantage to the use of such drug or other substance or that federally sponsored clinical trials are being conducted to determine therapeutic advantage.

SEC. 509. None of the funds made available in this Act may be used to promulgate or adopt any final standard under section 1173(b) of the Social Security Act providing for, or providing for the assignment of, a unique health identifier for an individual (except in an individual's capacity as an employer or a health care provider), until legislation is enacted specifically approving the standard.

SEC. 510. None of the funds made available in this Act may be obligated or expended to enter into or renew a contract with an entity if—

- (1) such entity is otherwise a contractor with the United States and is subject to the requirement in 38 U.S.C. 4212(d) regarding submission of an annual report to the Secretary of Labor concerning employment of certain veterans; and
- (2) such entity has not submitted a report as required by that section for the most recent year for which such requirement was applicable to such entity.

SEC. 511. None of the funds made available by this Act to carry out the Library Services and Technology Act may be made available to any library covered by paragraph (1) of section 224(f) of such Act, as amended by the Children's Internet Protection Act, unless such library has made the certifications required by paragraph (4) of such section.

SEC. 512. (a) None of the funds made available in this Act may be used to request that a candidate for appointment to a Federal scientific advisory committee disclose the political affiliation or voting history of the candidate or the position that the candidate holds with respect to political issues not directly related to and necessary for the work of the committee involved.

(b) None of the funds made available in this Act may be used to disseminate information that is deliberately false or misleading.

SEC. 513. None of the funds appropriated in this Act shall be expended or obligated by the Commissioner of Social Security, for purposes of administering Social Security benefit payments under title II of the Social Security Act, to process any claim for credit for a quarter of coverage based on work performed under a social security account number that is not the claimant's number and the performance of such work under such number has formed the basis for a conviction of the claimant of a violation of section 208(a)(6) or (7) of the Social Security Act.

SEC. 514. None of the funds appropriated by this Act may be used by the Commissioner of Social Security or the Social Security Administration to pay the compensation of employees of the Social Security Administration to administer Social Security benefit payments, under any agreement between the United States and Mexico establishing totalization arrangements between the social security system established by title II of the Social Security Act and the social security system of Mexico, which would not otherwise be payable but for such agreement.

SEC. 515. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 516. Of amounts deposited in the Child Enrollment Contingency Fund under section 2104(n)(2) of the Social Security Act and the income derived from investment of those funds pursuant to section 2104(n)(2)(C) of that Act, \$21,380,812,919 shall not be available for obligation in this fiscal year.

SEC. 517. (a) This section applies to: (1) the Office of the Assistant Secretary for Planning and Evaluation within the Office of the Secretary and the Administration for Children and Families in the Department of Health and Human Services; and (2) the Chief Evaluation Office and the statistical-related cooperative and interagency agreements and contracting activities of the Bureau of Labor Statistics in the Department of Labor.

(b) Amounts made available under this or any other Act which are either appropriated, allocated, advanced on a reimbursable basis, or transferred to the functions and organizations identified in subsection (a) for research, evaluation, or statistical purposes shall be available for obligation through September 30, 2029: Provided, That when an office referenced in subsection (a) receives research and evaluation funding from multiple appropriations, such offices may use a single Treasury account for such activities, with funding advanced on a reimbursable basis.

(c) Amounts referenced in subsection (b) that are unexpended at the time of completion of a contract, grant, or cooperative agreement may be deobligated and shall immediately become available and may be reobligated in that fiscal year or the subsequent fiscal year for the research, evaluation, or statistical purposes for which such amounts are available.

SEC. 518. Of the unobligated balances made available for purposes of carrying out section 2105(a)(3) of the Social Security Act, \$12,550,000,000 shall not be available for obligation in this fiscal year.

(CANCELLATIONS)

SEC. 519. Of the unobligated balances made available by section 301(b)(3) of Public Law 114–10, \$3,185,187,091 are hereby permanently cancelled.

SEC. 520. Of the unobligated balances made available by section 3002(b)(2) of Public Law 115–120, \$4,240,000,000 are hereby permanently cancelled.

DEPARTMENT OF STATE AND OTHER INTERNATIONAL PROGRAMS

The Department of State, the U.S. Agency for International Development (USAID), and other international programs advance a free, secure, and prosperous world by working with allies and partners to solve shared global challenges. The President's 2025 Budget demonstrates this shared commitment through the Partnership for Global Infrastructure and Investment (PGI) to catalyze public and private finance.

ADMINISTRATION OF FOREIGN AFFAIRS

Federal Funds

H&L FRAUD PREVENTION AND DETECTION FEE

Program and Financing (in millions of dollars)

Identification code 019-5515-0-2-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	41	50	52
0900 Total new obligations, unexpired accounts (object class 41.0)	41	50	52
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	33	31
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	46	48	48
1203 Appropriation (previously unavailable)(special or trust)	4	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-4	-3	-3
1260 Appropriations, mandatory (total)	46	48	48
1900 Budget authority (total)	46	48	48
1930 Total budgetary resources available	74	81	79
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	31	27
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	38	40
3010 New obligations, unexpired accounts	41	50	52
3020 Outlays (gross)	-37	-48	-58
3050 Unpaid obligations, end of year	38	40	34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	34	38	40
3200 Obligated balance, end of year	38	40	34
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	46	48	48
Outlays, gross:			
4100 Outlays from new mandatory authority	14	24	24
4101 Outlays from mandatory balances	23	24	34
4110 Outlays, gross (total)	37	48	58
4180 Budget authority, net (total)	46	48	48
4190 Outlays, net (total)	37	48	58

DIPLOMATIC PROGRAMS

For necessary expenses of the Department of State and the Foreign Service not otherwise provided for, \$10,121,425,000, to remain available until September 30, 2026, of which up to \$3,928,712,000 may remain available until expended for Worldwide Security Protection: Provided, That funds made available under this heading shall be allocated in accordance with paragraphs (1) through (4), as follows:

(1) **HUMAN RESOURCES.**—For necessary expenses for training, human resources management, and salaries, including employment without regard to civil service and classification laws of persons on a temporary basis (not to exceed \$700,000), as authorized by section 801 of the United States Information and Educational Exchange Act of 1948 (62 Stat. 11; Chapter 36), \$3,898,331,000, of which up to \$688,767,000 is for Worldwide Security Protection.

(2) **OVERSEAS PROGRAMS.**—For necessary expenses for the regional bureaus of the Department of State and overseas activities as authorized by law, \$1,900,230,000.

(3) **DIPLOMATIC POLICY AND SUPPORT.**—For necessary expenses for the functional bureaus of the Department of State, including representation to certain international organizations in which the United States participates pursuant to treaties ratified pursuant to the advice and consent of the Senate or specific Acts of Congress, general administration, and arms control, nonproliferation, and disarmament activities as authorized, \$1,048,934,000.

(4) **SECURITY PROGRAMS.**—For necessary expenses for security activities, \$3,273,930,000, of which up to \$3,239,945,000 is for Worldwide Security Protection.

(5) **FEES AND PAYMENTS COLLECTED.**—In addition to amounts otherwise made available under this heading—

(A) as authorized by section 810 of the United States Information and Educational Exchange Act, not to exceed \$5,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from English teaching, library, motion pictures, and publication programs and from fees from educational advising and counseling and exchange visitor programs; and

(B) not to exceed \$15,000, which shall be derived from reimbursements, surcharges, and fees for use of Blair House facilities.

(6) **TRANSFER OF FUNDS, REPROGRAMMING, AND OTHER MATTERS.**—

(A) Notwithstanding any other provision of this Act, funds may be reprogrammed within and between paragraphs (1) through (4) under this heading subject to section 7015 of this Act.

(B) Of the amount made available under this heading for Worldwide Security Protection, not to exceed \$50,000,000 may be transferred to, and merged with, funds made available by this Act under the heading "Emergencies in the Diplomatic and Consular Service", to be available only for emergency evacuations and rewards, as authorized: Provided, That the exercise of the authority provided by this subparagraph shall be subject to prior notification to the Committees on Appropriations.

(C) Funds appropriated under this heading are available for acquisition by exchange or purchase of passenger motor vehicles, including zero emission passenger motor vehicles and related charging and fueling infrastructure, as authorized by law and, pursuant to section 1108(g) of title 31, United States Code, for the field examination of programs and activities in the United States funded from any account contained in this title.

(D) Consistent with section 204 of the Admiral James W. Nance and Meg Donovan Foreign Relations Authorization Act, Fiscal Years 2000 and 2001 (22 U.S.C. 2452b), up to \$25,000,000 of the amounts made available under this heading may be obligated and expended for United States participation in international fairs and expositions abroad, including for construction and operation of a United States pavilion at Expo 2025.

(E) The Secretary of State is authorized to charge fees for goods and services related to the National Museum of American Diplomacy, including visitor and outreach services, programs, conference activities, use of venue, museum shop proceeds, and food services: Provided, That fees collected shall be credited to the "Diplomatic Programs" account as a recovery of costs of operating the National Museum of American Diplomacy and shall remain available until expended for the purposes of such account.

(F) Of the amount made available under this heading, up to \$10,000,000 may remain available until expended for settlements and damages related to employment claims: Provided, That such funds shall be in addition to funds otherwise available for such purposes: Provided further, That notwithstanding section 5596 of title 5, United States Code, such funds may be used for the payment of claims arising in any fiscal year, including claims based on pay, allowances, and differentials that would have been earned or received in any fiscal year, as well as related interest and attorney fees.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0113-0-1-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Human Resources	2,847	2,925	2,976
0002 Overseas Programs	1,454	1,424	1,455
0003 Overseas Programs - Public Diplomacy	475	452	452
0005 Diplomatic Policy and Support	1,099	1,160	1,146
0006 Security	29	37	37
0007 Security - Worldwide Security Protection	4,162	4,139	4,206
0008 Overseas Contingency Operations	1	.....	.....
0009 OHDACA/Enduring Welcome	149	151	.....
0010 Ukraine Supplemental Appropriations	125	248	.....
0011 Other DP Activities	6	.....	.....
0799 Total direct obligations	10,347	10,536	10,272
0801 Diplomatic Programs (Reimbursable)	1,232	1,253	1,253
0900 Total new obligations, unexpired accounts	11,579	11,789	11,525
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	993	1,389	535
1001 Discretionary unobligated balance brought fwd, Oct 1	993	.....	.....
1010 Unobligated balance transfer to other accts [019-5713]	-43	.....	.....
1010 Unobligated balance transfer to other accts [019-0209]	-3	.....	.....
1010 Unobligated balance transfer to other accts [019-1160] .....	.....	.....	-344
1011 Unobligated balance transfer from other acct [019-0524]	176	.....	.....
1011 Unobligated balance transfer from other acct [097-0819]	625	.....	.....

DIPLOMATIC PROGRAMS—Continued
Program and Financing—Continued

Identification code 019-0113-0-1-153	2023 actual	2024 est.	2025 est.
1011 Unobligated balance transfer from other acct [072-1037] ...	26		
1012 Unobligated balance transfers between expired and unexpired accounts	187	82	
1021 Recoveries of prior year unpaid obligations	265		
1033 Recoveries of prior year paid obligations	32		
1070 Unobligated balance (total)	2,258	1,471	191
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,463	9,463	10,121
1100 Appropriation- Shifted Base	87	87	
1100 Appropriation- Ukraine Supplemental	60		
1120 Appropriations transferred to other acct [019-0120]	-10		
1160 Appropriation, discretionary (total)	9,600	9,550	10,121
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [019-1159] ...	16	16	16
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	-1
1260 Appropriations, mandatory (total)	16	15	15
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,197	1,288	1,288
1701 Change in uncollected payments, Federal sources	7		
1750 Spending auth from offsetting collections, disc (total)	1,204	1,288	1,288
1900 Budget authority (total)	10,820	10,853	11,424
1930 Total budgetary resources available	13,078	12,324	11,615
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-110		
1941 Unexpired unobligated balance, end of year	1,389	535	90
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,614	4,282	4,965
3010 New obligations, unexpired accounts	11,579	11,789	11,525
3011 Obligations ("upward adjustments"), expired accounts	161		
3020 Outlays (gross)	-11,500	-11,106	-11,202
3040 Recoveries of prior year unpaid obligations, unexpired	-265		
3041 Recoveries of prior year unpaid obligations, expired	-307		
3050 Unpaid obligations, end of year	4,282	4,965	5,288
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-15	-15
3070 Change in uncollected pymts, Fed sources, unexpired	-7		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-15	-15	-15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,604	4,267	4,950
3200 Obligated balance, end of year	4,267	4,950	5,273
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10,804	10,838	11,409
Outlays, gross:			
4010 Outlays from new discretionary authority	7,926	7,431	7,867
4011 Outlays from discretionary balances	3,519	3,655	3,321
4020 Outlays, gross (total)	11,445	11,086	11,188
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,181	-1,103	-1,103
4033 Non-Federal sources	-85	-185	-185
4040 Offsets against gross budget authority and outlays (total) ...	-1,266	-1,288	-1,288
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-7		
4052 Offsetting collections credited to expired accounts	37		
4053 Recoveries of prior year paid obligations, unexpired accounts	32		
4060 Additional offsets against budget authority only (total)	62		
4070 Budget authority, net (discretionary)	9,600	9,550	10,121
4080 Outlays, net (discretionary)	10,179	9,798	9,900
Mandatory:			
4090 Budget authority, gross	16	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority	5	10	10
4101 Outlays from mandatory balances	50	10	4
4110 Outlays, gross (total)	55	20	14
4180 Budget authority, net (total)	9,616	9,565	10,136

4190 Outlays, net (total)	10,234	9,818	9,914
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Diplomatic Programs (DP) is financed by this appropriation, fees for services, and reimbursements from other agencies (including for administrative and other services provided by the Department of State). As in previous years, two-year funding is requested for this account, except for funds requested for Worldwide Security Protection (WSP), which are to remain available until expended. DP is the Department of State's primary operating account and funds a broad range of activities from policy setting, planning and design, to implementation and operations and maintenance. The 2025 request includes base funding for State Department operations in Iraq, Pakistan, and other High Threat Posts (HTP) as well as the new Pacific Island posts, Eastern Caribbean posts, and the Department's planned resumption of operations in Libya.

Funds are requested in the following categories:

Human Resources.—This category supports American salaries at overseas and domestic U.S. diplomatic missions, including Department of State employees carrying out security protection activities. Through continuous professional development and training, the Department ensures that its professionals have the skills, experience, and judgment to fulfill its functions at all levels. Training programs are designed to provide employees with the specific functional area and language skills needed for the conduct of foreign relations in the Department and abroad. This activity also supports the management, recruitment, and performance evaluation of Foreign and Civil Service employees (including efforts to attract a diverse applicant pool) and locally employed staff.

Overseas Programs.—This category provides funding for the operational programs of all the regional bureaus of the Department of State, which are responsible for managing United States foreign policy through bilateral and multilateral relationships. Funds made available for 2025 will support more than 270 United States embassies, consulates, and other diplomatic posts worldwide. Resources for this activity are used to provide for: the political and economic reporting and analysis of interests to the United States; the representation of U.S. diplomatic and national interests to countries abroad; and the bilateral and multilateral negotiation of U.S. foreign policy objectives, including the hosting of and participation in various international conferences, meetings, and other multilateral activities in the United States and abroad. This activity also encompasses medical programs for the Department of State, the Foreign Service and other U.S. Government departments and agencies overseas. Centralized funding for travel and transportation of effects associated with the assignment, transfer, home leave and separation of the Department's personnel and dependents is also included in this activity.

Diplomatic Policy and Support.—This category supports the operational programs of the functional bureaus of the Department of State, which includes providing overall policy direction, coordination, and program management among United States missions abroad in pursuit of regional and global foreign policy objectives, including the hosting of various international conferences and meetings in the United States and abroad. Funds to support the work of the Global Engagement Center (GEC) are also included in this category. The GEC's mission is to direct, lead, synchronize, integrate, and coordinate efforts of the Federal Government to recognize, understand, expose, and counter foreign state and foreign non-state propaganda and disinformation efforts aimed at undermining or influencing the policies, security, or stability of the United States, United States allies, and partner nations. Resources also fund the management of U.S. participation in arms control, nonproliferation, and disarmament negotiations and other verification and compliance activities, in addition to funds otherwise available for such purposes. The information management activity in DP includes resources that are used for the creation, collection, processing, use, storage, and disposition of information required for the formulation and execution of foreign policy and for the conduct of daily business. Components of the information management activity include: telecommunications, information security, information system services, pouch, mail and publishing services for both unclassified and classified information. These activities include domestic and overseas execution of Department programs, such as budget and financial management, contracting and procurement, domestic facilities and vehicles, and rental payments to GSA.

Security Programs.—This category provides for the operation of security programs, including for Worldwide Security Protection (WSP) and the Bureau of Diplomatic Security (DS), to protect diplomatic personnel, overseas diplomatic missions, residences, domestic facilities and information. The salaries paid to Department employees who carry out the security protection function worldwide are included in the Human Resources program activity. This activity identifies resources that are used in meeting security and counterterrorism responsibilities, both foreign and domestic. Programs covered in this activity include but are not limited to: security operations; engineering services, which are related to the technical defense of U.S. Government personnel and establishments abroad against electronic and physical attack; homeland security related activities; protection of Department personnel and foreign dignitaries; and physical security operations.

Object Classification (in millions of dollars)

Identification code 019-0113-0-1-153	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,341	2,491	2,541
11.3 Other than full-time permanent	52	52	52
11.5 Other personnel compensation	83	83	83
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	2,477	2,627	2,677
12.1 Civilian personnel benefits	979	999	919
13.0 Benefits for former personnel	5	5	6
21.0 Travel and transportation of persons	160	163	164
22.0 Transportation of things	22	22	22
23.1 Rental payments to GSA	366	373	342

23.3	Communications, utilities, and miscellaneous charges	121	124	125
24.0	Printing and reproduction	39	39	39
25.1	Advisory and assistance services	1,440	1,368	1,321
25.2	Other services from non-Federal sources	8	8	8
25.3	Other goods and services from Federal sources	104	105	105
25.3	Purchases of goods and services from Government accounts (ICASS)	4,012	4,079	3,907
25.4	Operation and maintenance of facilities	52	53	55
25.6	Medical care	6	6	6
25.7	Operation and maintenance of equipment	365	372	380
26.0	Supplies and materials	128	129	131
31.0	Equipment	27	28	29
41.0	Grants, subsidies, and contributions	35	35	35
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	10,347	10,536	10,272
99.0	Reimbursable obligations	1,232	1,253	1,253
99.9	Total new obligations, unexpired accounts	11,579	11,789	11,525

Employment Summary

Identification code 019-0113-0-2-153	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19,630	19,630	19,694

CONSULAR AND BORDER SECURITY PROGRAMS

Of the amounts deposited in the Consular and Border Security Programs account in this or any prior fiscal year pursuant to section 7069(e) of division K of the Consolidated Appropriations Act, 2022 (Public Law 117-103), \$491,000,000 shall be available until expended for the purposes of such account: Provided, That the Secretary of State may by regulation authorize State officials or the United States Postal Service to collect and retain the execution fee for each application for a passport accepted by such officials or by that Service.

(CANCELLATION)

Of the unobligated balances available in the Consular and Border Security Programs account, \$691,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-5713-0-2-153	2023 actual	2024 est.	2025 est.
0100 Balance, start of year		491	972
Receipts:			
Current law:			
1130 Expedited Passport Fees, Consular and Border Security Programs	479	344	306
1130 Passport Security Surcharge, Consular and Border Security Programs	1,647	1,616	1,613
1130 Western Hemisphere Travel Surcharge, Consular and Border Security Programs	517	500	506
1130 Machine-Readable Visa Fee, Consular and Border Security Programs	2,220	2,119	2,032
1130 Machine-Readable Visa Fee, Consular and Border Security Programs		3	6
1130 Immigrant Visa Security Surcharge, Consular and Border Security Programs	61	54	54
1130 Affidavit of Support Fee, Consular and Border Security Programs	45	35	34
1130 Diversity Immigrant Lottery Fee, Consular and Border Security Programs	22	16	16
1130 Passport Application and Execution Fee, Consular and Border Security Programs	491	481	491
1199 Total current law receipts	5,482	5,168	5,058
1999 Total receipts	5,482	5,168	5,058
2000 Total: Balances and receipts	5,482	5,659	6,030
Appropriations:			
Current law:			
2101 Consular and Border Security Programs	-5,482	-5,168	-4,567
2101 Consular and Border Security Programs			-491
2135 Consular and Border Security Programs	491	481	
2199 Total current law appropriations	-4,991	-4,687	-5,058
2999 Total appropriations	-4,991	-4,687	-5,058
5099 Balance, end of year	491	972	

Program and Financing (in millions of dollars)

Identification code 019-5713-0-2-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Consular and Border Security Programs (Direct)	4,353	4,767	5,020
0801 Reimbursable program activity	87		
0900 Total new obligations, unexpired accounts	4,440	4,767	5,020
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,707	2,450	2,375
1011 Unobligated balance transfer from other acct [019-0113] ...	43		
1021 Recoveries of prior year unpaid obligations	60	3	
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	1,813	2,453	2,375
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	5,482	5,168	4,567
1101 Appropriation (special or trust)			491
1131 Unobligated balance of appropriations permanently reduced			-691
1135 Appropriations precluded from obligation (special or trust)	-491	-481	
1160 Appropriation, discretionary (total)	4,991	4,687	4,367
Spending authority from offsetting collections, discretionary:			
1700 Collected	84	2	
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	86	2	
1900 Budget authority (total)	5,077	4,689	4,367
1930 Total budgetary resources available	6,890	7,142	6,742
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,450	2,375	1,722
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	2	2	2
1953 Expired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,288	1,544	1,742
3010 New obligations, unexpired accounts	4,440	4,767	5,020
3020 Outlays (gross)	-4,124	-4,566	-4,982
3040 Recoveries of prior year unpaid obligations, unexpired	-60	-3	
3050 Unpaid obligations, end of year	1,544	1,742	1,780
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,288	1,542	1,740
3200 Obligated balance, end of year	1,542	1,740	1,778
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,077	4,689	4,367
Outlays, gross:			
4010 Outlays from new discretionary authority	2,677	3,422	3,131
4011 Outlays from discretionary balances	1,447	1,144	1,851
4020 Outlays, gross (total)	4,124	4,566	4,982
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-84	-2	
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total) ...	-87	-2	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	4,991	4,687	4,367
4080 Outlays, net (discretionary)	4,037	4,564	4,982
4180 Budget authority, net (total)	4,991	4,687	4,367
4190 Outlays, net (total)	4,037	4,564	4,982

The Department of State continues to seek stable budget authorities to ensure that the Bureau of Consular Affairs (CA) can function as a self-sustaining fee-funded operation for the long-term. The Consular and Border Security Programs (CBSP) account uses revenue from consular fees and surcharges to fund programs and activities, consistent with applicable statutory authorities. These fees and surcharges include Machine Readable Visa (MRV) fees, Western Hemisphere

CONSULAR AND BORDER SECURITY PROGRAMS—Continued

Travel Initiative (WHTI) surcharges, Passport Security surcharges, Immigrant Visa Security surcharges, Diversity Visa Lottery fees, H and L Visa Fraud Prevention and Detection Fees, Affidavit of Support fees, Expedited Passport Fees (EPF), and use of J Waiver Fees from a Diplomatic Programs account.

The Passport Application and Execution Fees (PAEF) are the only retained fees that are specifically designated by Congress to offset the costs for providing U.S. citizen services overseas. Section 7069(e) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2022 (Div. K, P.L. 117–103) provided the Department with new authority to retain PAEF and to deposit them in the CBSP account. However, that provision only provided authority to spend fees deposited in 2022. Fees deposited in the CBSP account after 2022 remain unavailable for expenditure. Expenditure authority for PAEF and other fees also reduces the reliance on Machine-Readable Visa (MRV) fees to fund U.S. citizen services and costs while providing critical resilience to fluctuations in demand and temporary revenue authorities. In 2025, the Budget requests \$491 million to support critical U.S. citizen services and passport activities using PAEF revenues, offset with a proposed cancellation of other CBSP prior-year balances. The proposal will enable PAEF balances and new receipts to be applied to meeting the cost of critical U.S. citizen services and passport activities for which the fee is being charged to the public.

Section 7025(m)(9) of the general provisions provides a permanent extension of the Western Hemisphere Travel Initiative Surcharge. Section 7059 provides for the recovery of costs of consular services not otherwise subject to visa fees and surcharges retained by the Department. Section 7060 provides legislative language expanding the authorities of the Border Crossing Card and Passport Security Surcharge. Finally, Section 7047 provides the ability to use the Fraud Prevention and Detection fees for the costs of providing consular services.

The Department plays a vital role in supporting U.S. citizens through emergency and routine services, issuing millions of secure passports to U.S. citizens domestically at 29 passport facilities and more than 8,000 state and local government facilities and protecting U.S. borders through visa adjudications. Together with the Department of Homeland Security, the Department of Justice, the Intelligence Community, Department of the Treasury, and the law enforcement community, the Department strengthens its layered visa and border security screening system that rests on training, fraud prevention and detection, technological advances, biometric innovations and expanded data sharing. These efforts are only possible building on a strong, stable, and constantly improving base of security, technology, and trained personnel funded by consular fees and surcharges.

Object Classification (in millions of dollars)

Identification code 019–5713–0–2–153	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	724	760	778
11.9 Total personnel compensation	724	760	778
12.1 Civilian personnel benefits	295	293	297
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	37	38	39
22.0 Transportation of things	5	5	6
23.3 Communications, utilities, and miscellaneous charges	555	560	565
24.0 Printing and reproduction	506	506	510
25.2 Other services from non-Federal sources	2,082	2,454	2,668
26.0 Supplies and materials	20	21	22
31.0 Equipment	120	122	125
41.0 Grants, subsidies, and contributions	2	2	3
42.0 Insurance claims and indemnities	6	6	7
99.0 Direct obligations	4,353	4,767	5,020
99.0 Reimbursable obligations	87		
99.9 Total new obligations, unexpired accounts	4,440	4,767	5,020

Employment Summary

Identification code 019–5713–0–2–153	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4,768	5,400	5,551

SUDAN CLAIMS

Program and Financing (in millions of dollars)

Identification code 019–1158–0–1–153	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–48		

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–48		
4180 Budget authority, net (total)	–48		
4190 Outlays, net (total)			

No funds are requested for this account in 2025.

INTERNATIONAL INFORMATION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 019–0201–0–1–154	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The appropriation for overseas information and cultural programs previously provided to the U.S. Information Agency and designed to inform and influence foreign audiences has been administered by the Department of State and funded from Diplomatic Programs and other accounts within the Department of State since 2000, except those activities as are associated with international broadcasting functions which are funded from the U.S. Agency for Global Media account. This schedule reflects the spend-out of prior year funds.

CAPITAL INVESTMENT FUND

For necessary expenses of the Capital Investment Fund, as authorized, \$401,848,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0120–0–1–153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Capital Investment Fund	393	396	403
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	14	7
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	8	14	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	389	389	402
1121 Appropriations transferred from other acct [019–0113]	10		
1160 Appropriation, discretionary (total)	399	389	402
1930 Total budgetary resources available	407	403	409
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	7	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	225	239	213
3010 New obligations, unexpired accounts	393	396	403
3020 Outlays (gross)	–378	–422	–396
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	239	213	220
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	225	239	213
3200 Obligated balance, end of year	239	213	220

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	399	389	402
Outlays, gross:			
4010 Outlays from new discretionary authority	195	214	221
4011 Outlays from discretionary balances	183	208	175

4020	Outlays, gross (total)	378	422	396
4180	Budget authority, net (total)	399	389	402
4190	Outlays, net (total)	378	422	396

The Capital Investment Fund (CIF) provides for the capital investment of information technology (IT) programs for the Department of State. It is designed to ensure the efficient management, coordination, operation, and utilization of such resources across the enterprise. The fund is used to make investments that improve the Department's cybersecurity posture and operational performance in a continually evolving technological environment.

Object Classification (in millions of dollars)

Identification code 019-0120-0-1-153	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	331	333	339
31.0	Equipment	62	63	64
99.9	Total new obligations, unexpired accounts	393	396	403

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, \$134,638,000, to remain available until September 30, 2026, of which \$26,800,000 is for the Special Inspector General for Afghanistan Reconstruction (SIGAR) for reconstruction oversight: Provided, That funds appropriated under this heading are made available notwithstanding section 209(a)(1) of the Foreign Service Act of 1980 (22 U.S.C. 3929(a)(1)), as it relates to post inspections.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0529-0-1-153	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0002	Office of the Inspector General (Direct)	107	107	108
0006	Office of the Inspector General (SIGAR)	35	35	27
0799	Total direct obligations	142	142	135
0801	Office of the Inspector General (Reimbursable) .....	.....	1	.....
0900	Total new obligations, unexpired accounts	142	143	135
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13	11	6
1012	Unobligated balance transfers between expired and unexpired accounts	3	3	.....
1070	Unobligated balance (total)	16	14	6
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation - Office of the Inspector General (base)	133	133	135
1100	Appropriation- Ukraine Supplemental	6	.....	.....
1160	Appropriation, discretionary (total)	139	133	135
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [019-1159] ... Spending authority from offsetting collections, discretionary: Collected	1	1	1
1700	Collected .....	.....	1	1
1900	Budget authority (total)	140	135	137
1930	Total budgetary resources available	156	149	143
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3	.....	.....
1941	Unexpired unobligated balance, end of year	11	6	8

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	46	59	39
3010	New obligations, unexpired accounts	142	143	135
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	-127	-163	-136
3041	Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050	Unpaid obligations, end of year	59	39	38
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	46	59	39
3200	Obligated balance, end of year	59	39	38

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	139	134	136
Outlays, gross:				
4010	Outlays from new discretionary authority	80	103	104
4011	Outlays from discretionary balances	47	59	31
4020	Outlays, gross (total)	127	162	135
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:	-1	-1	-1
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1	.....	.....
4070	Budget authority, net (discretionary)	139	133	135
4080	Outlays, net (discretionary)	126	161	134
Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	1	1
4180	Budget authority, net (total)	140	134	136
4190	Outlays, net (total)	126	162	135

This appropriation provides for the implementation of audits, investigations, and inspections of the Department's programs and operations as mandated by the Inspector General Act of 1978, as amended, and the Foreign Service Act of 1980, as amended. The objectives of the Office of the Inspector General (OIG) are to: improve the economy, efficiency, and effectiveness of the Department's operations; detect and prevent fraud, waste, abuse, and mismanagement; and evaluate independently the formulation, applicability, and implementation of security standards at all U.S. diplomatic and consular posts. The OIG also assesses the implementation of U.S. foreign policy, primarily through its inspection of all overseas posts and domestic offices on a cyclical basis. The State Department's Inspector General also serves as Inspector General of the U.S. Agency for Global Media and has partial oversight of Department of State-managed foreign assistance resources, as mandated by law. In addition, this appropriation funds the Office of the Special Inspector General for Afghanistan Reconstruction (SIGAR). SIGAR provides independent oversight of programs and operations funded for the reconstruction of Afghanistan. SIGAR performs this oversight through audits, field inspections and investigations of potential waste, fraud and abuse in coordination with, and receiving the cooperation of, the Inspectors General of the Department of State, Department of Defense and the United States Agency for International Development.

Object Classification (in millions of dollars)

Identification code 019-0529-0-1-153	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	44	45	45
11.5	Other personnel compensation	6	6	6
11.9	Total personnel compensation	50	51	51
12.1	Civilian personnel benefits	17	17	16
21.0	Travel and transportation of persons	2	2	2
23.3	Communications, utilities, and miscellaneous charges	3	3	2
24.0	Printing and reproduction	3	3	2
25.2	Other services from non-Federal sources	30	30	28
26.0	Supplies and materials	2	2	2
31.0	Equipment	4	4	4
41.0	Grants, subsidies, and contributions	31	31	28
99.0	Direct obligations	142	143	135
99.9	Total new obligations, unexpired accounts	142	143	135

Employment Summary

Identification code 019-0529-0-1-153	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	329	329	351

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

For necessary expenses of educational and cultural exchange programs, as authorized, \$777,500,000, to remain available until expended: Provided, That fees or other payments received from, or in connection with, English teaching, educational advising and counseling programs, and exchange visitor programs as authorized may be credited to this account, to remain available until expended: Provided further, That funds made available under this heading may be used to carry out the activities of the Cultural Antiquities Task Force, of which not to exceed \$1,200,000 may be used to make grants for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS—Continued

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0209–0–1–154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Educational and Cultural Exchange Programs (Direct)	806	808	810
0100 Subtotal, Direct Obligations	806	808	810
0880 Educational and Cultural Exchange Programs (Reimbursable)	16	8	8
0900 Total new obligations, unexpired accounts	822	816	818
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82	117	95
1001 Discretionary unobligated balance brought fwd, Oct 1	81		
1011 Unobligated balance transfer from other acct [072–1037]	11		
1011 Unobligated balance transfer from other acct [019–0113]	3		
1021 Recoveries of prior year unpaid obligations	47	8	8
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	144	125	103
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	778	778	778
Spending authority from offsetting collections, discretionary:			
1700 Collected	17	8	8
1900 Budget authority (total)	795	786	786
1930 Total budgetary resources available	939	911	889
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	117	95	71
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,115	997	940
3010 New obligations, unexpired accounts	822	816	818
3020 Outlays (gross)	-891	-865	-783
3040 Recoveries of prior year unpaid obligations, unexpired	-47	-8	-8
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	997	940	967
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,115	997	940
3200 Obligated balance, end of year	997	940	967
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	795	786	786
Outlays, gross:			
4010 Outlays from new discretionary authority	317	241	241
4011 Outlays from discretionary balances	574	624	542
4020 Outlays, gross (total)	891	865	783
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-9	-4	-4
4033 Non-Federal sources	-9	-4	-4
4040 Offsets against gross budget authority and outlays (total)	-18	-8	-8
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	778	778	778
4080 Outlays, net (discretionary)	873	857	775
4180 Budget authority, net (total)	778	778	778
4190 Outlays, net (total)	873	857	775

This appropriation provides funding to the Bureau of Educational and Cultural Affairs (ECA) for international exchange programs authorized by the Mutual Educational and Cultural Exchange Act of 1961, as amended, to support U.S. foreign, economic, security policy objectives and to advance U.S. influence overseas. These goals are addressed by building increased mutual understanding through international exchange and professional development activities. Programs under this appropriation include:

Academic Programs.—Includes the J. William Fulbright Educational Exchange Program, which provides U.S. and international students, teachers, scholars, and administrators the opportunity to pursue degrees, teach, and conduct research in foreign and U.S. universities. Academic Programs also include English language programming and educational advising services. English language programs help train and develop foreign teachers of English, send Americans overseas to teach English and train instructors, teach English to disadvantaged students, and provide language learning materials and resources. In addition, educational advising programming supports outreach to international students worldwide to assist in applying to U.S. universities.

Additional academic programs, such as the Benjamin A. Gilman International Scholarship Program, provide opportunities for American participants with financial needs to study abroad. The American Spaces Program supports more than 600 open-access cultural centers that freely share American books, movies, and programs that demonstrate American values with foreign audiences in more than 140 countries to connect the world with the United States. The Madeleine K. Albright Fellowship Program is for participants from foreign countries focusing on understanding and promoting the core principles of a democratic society.

Professional/Cultural Exchanges.—Includes exchanges linking U.S. and foreign participants in multiple fields directly tied to U.S. foreign policy goals. The International Visitor Leadership Program brings thousands of foreign leaders to the United States for intensive short-term professional exchanges to meet and confer with their American counterparts, gaining first-hand knowledge about U.S. society, culture and democratic values. The Citizen Exchanges Program participants partner with an extensive network of organizations and experts from across the United States to conduct professional fellowships and arts, sports, and high school exchange programs focused on current and future leaders. The Citizen Exchanges Program also includes the TechCamp Program, which leverages cutting-edge communications and private sector expertise to build networks of influential activists worldwide to advance shared policies including countering disinformation, supporting good governance, and mitigating violent extremism.

Youth Leadership Initiatives.—Includes programs targeting young private, public, and civil sector leaders in Africa, Southeast Asia, and the Americas.

Program and Performance.—Includes the U.S. Speakers Program that connects professional foreign audiences with American experts on topics of strategic importance to the United States and collaborates with U.S. embassies and consulates worldwide to develop and implement customized programs. Funds also support opportunities for ECA program alumni to build on participant experiences and maximize the return on investment in people-to-people connections by turning exchange experiences into enduring relationships that are part of a growing network of active alumni associations across the globe, as well as on-going evidence-based program performance measurements and independent evaluations to strengthen ECA's ability to monitor, evaluate, learn, and innovate.

Exchanges Support.—Includes all domestic staff, overseas Regional Language Officers, and operational support costs managed by ECA, and provides government-wide exchanges coordination.

Object Classification (in millions of dollars)

Identification code 019–0209–0–1–154	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	62	63	64
12.1 Civilian personnel benefits	23	24	24
21.0 Travel and transportation of persons	26	26	26
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services from non-Federal sources	63	65	64
26.0 Supplies and materials	3	3	3
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	624	622	624
99.0 Direct obligations	806	808	810
99.0 Reimbursable obligations	16	8	8
99.9 Total new obligations, unexpired accounts	822	816	818

Employment Summary

Identification code 019–0209–0–1–154	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	599	599	599

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

For necessary expenses for carrying out the Foreign Service Buildings Act of 1926 (22 U.S.C. 292 et seq.), preserving, maintaining, repairing, and planning for real property that are owned or leased by the Department of State, and renovating, in addition to funds otherwise available, the Harry S Truman Building, \$945,210,000, to remain available until expended, of which not to exceed \$25,000 may be used for overseas representation expenses as authorized: Provided, That none of the funds appropriated in this paragraph shall be available for acquisition of furniture, furnishings, or generators for other departments and agencies of the United States Government.

In addition, for the costs of worldwide security upgrades, acquisition, and construction as authorized, \$961,863,000, to remain available until expended.

(CANCELLATION)

Of the unobligated balances available under the heading "Embassy Security, Construction, and Maintenance" from prior Acts making appropriations for the Department of State, foreign operations, and related programs, \$175,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 019–0535–0–1–153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Capital Security Construction	1,335	1,282	1,269
0002 Compound Security	147	141	140
0003 Repair and Construction	217	208	206
0004 Operations	629	604	598
0005 Supplemental Appropriations	14	13	12
0006 OHDACA/Enduring Welcome	37	35	36
0007 OCO	112	108	106
0100 Total direct program	2,491	2,391	2,367
0799 Total direct obligations	2,491	2,391	2,367
0801 Asset Management	161	155	153
0802 Leaseholds and Functional Programs	350	336	333
0803 Capital Security Cost Sharing	1,057	1,015	1,004
0804 Other Reimbursements	24	23	23
0899 Total reimbursable obligations	1,592	1,529	1,513
0900 Total new obligations, unexpired accounts	4,083	3,920	3,880
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,440	7,386	7,466
1010 Unobligated balance transfer to other accts [019–1160]			–104
1011 Unobligated balance transfer from other acct [097–0819]	162		
1021 Recoveries of prior year unpaid obligations	364	314	314
1033 Recoveries of prior year paid obligations	43		
1070 Unobligated balance (total)	8,009	7,700	7,676
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,958	1,958	1,907
1131 Unobligated balance of appropriations permanently reduced	–42	–42	–175
1160 Appropriation, discretionary (total)	1,916	1,916	1,732
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - Capital Security Cost Sharing	1,263	1,462	1,348
1700 Offsetting collections (cash) - Other Collections	266	266	266
1700 Offsetting collections (cash) - Asset management	16	42	53
1750 Spending auth from offsetting collections, disc (total)	1,545	1,770	1,667
1900 Budget authority (total)	3,461	3,686	3,399
1930 Total budgetary resources available	11,470	11,386	11,075
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	7,386	7,466	7,195
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,323	8,591	7,988
3010 New obligations, unexpired accounts	4,083	3,920	3,880
3020 Outlays (gross)	–3,451	–4,209	–4,105
3040 Recoveries of prior year unpaid obligations, unexpired	–364	–314	–314
3050 Unpaid obligations, end of year	8,591	7,988	7,449
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,322	8,590	7,987
3200 Obligated balance, end of year	8,590	7,987	7,448
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,461	3,686	3,399
Outlays, gross:			
4010 Outlays from new discretionary authority	1,271	1,034	1,034
4011 Outlays from discretionary balances	2,180	3,175	3,071
4020 Outlays, gross (total)	3,451	4,209	4,105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,530	–1,770	–1,667
4033 Non-Federal sources	–58		
4040 Offsets against gross budget authority and outlays (total)	–1,588	–1,770	–1,667

Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	43		
4060 Additional offsets against budget authority only (total)	43		
4070 Budget authority, net (discretionary)	1,916	1,916	1,732
4080 Outlays, net (discretionary)	1,863	2,439	2,438
4180 Budget authority, net (total)	1,916	1,916	1,732
4190 Outlays, net (total)	1,863	2,439	2,438

Under the direction of the Secretary of State, the overall mission of the Bureau of Overseas Buildings Operations (OBO) is to provide U.S. diplomatic and consular missions abroad with safe, secure, and functional facilities that support the foreign policy objectives of the United States. Specific program functions include: providing guidance to posts, the regional bureaus and other foreign affairs agencies on the renovation, construction and operations of facilities; providing expert space and facilities planning; managing and overseeing the design, construction, and renovation of mission facilities; incorporating security features into overseas and domestic facilities; and ensuring the security of facilities during construction or renovation. In addition, OBO is responsible for establishing standards and policies for overseas housing, developing, in conjunction with posts, effective maintenance programs for post facilities, and monitoring and reporting the inventory of maintenance and backlog requirements. OBO also ensures the safety of the building occupants through the development of fire/life safety and accessibility compliance programs.

In 2025, the Department will manage the twenty-first year of the Capital Security Cost Sharing (CSCS) Program. This program has two main goals: accelerating the construction of new safe, secure and functional embassy and consulate compounds, and providing an incentive for all United States Government agencies to right-size their presence overseas through the use of cost-sharing. The \$2.2 billion program includes funding consistent with the Benghazi Accountability Review Board's recommended funding level for the construction of new secure facilities overseas. The 2025 request continues the Maintenance Cost Sharing (MCS) Program to provide critically needed renovation, construction, and repair of overseas facilities, to provide adequate working conditions for multi-agency staffs, and protect the U.S. taxpayer investment. Both programs are funded within a combined CSCS-MCS program in FY 2025. Funding sources include ESCM appropriations, interagency contributions, and consular fee revenues.

The objective of the Asset Management Program is to obtain the best use of diplomatic and consular properties overseas through sale of surplus or underutilized properties and reinvestment of the proceeds in properties that provide a greater return to the U.S. Government and/or improve the safety of mission personnel. In lieu of appropriated resources, OBO uses asset sales proceeds for long-term capital investment to minimize the growth of U.S. Government leasehold requirements (through property acquisition) or to address a high-priority need for new construction or fit-out of leased space.

This appropriation also provides for capital expenditures necessary to preserve, maintain, repair, and plan for buildings owned or leased by the Department of State overseas.

Object Classification (in millions of dollars)

Identification code 019–0535–0–1–153	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	126	127	128
11.3 Other than full-time permanent	38	38	38
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	168	169	170
12.1 Civilian personnel benefits	60	61	58
21.0 Travel and transportation of persons	27	26	26
22.0 Transportation of objects	8	7	7
23.0 Rental payments to other entities	23	22	22
23.3 Communications, utilities, and miscellaneous charges	280	269	266
25.2 Other services from non-Federal sources	245	257	233
25.4 Operation and maintenance of facilities	319	309	307
26.0 Supplies and materials	48	47	46
31.0 Equipment	58	56	55
32.0 Land and structures	1,196	1,111	1,121
41.0 Grants, subsidies, and contributions	59	57	56
99.0 Direct obligations	2,491	2,391	2,367
99.0 Reimbursable obligations	1,592	1,529	1,513
99.9 Total new obligations, unexpired accounts	4,083	3,920	3,880

Employment Summary

Identification code 019–0535–0–1–153	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,022	1,033	1,033

REPRESENTATION EXPENSES

For representation expenses as authorized, \$7,415,000.

REPRESENTATION EXPENSES—Continued

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0545–0–1–153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Representation Expenses	8	8	8
0900 Total new obligations, unexpired accounts (object class 26.0)	8	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	7
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	8	8	8
1930 Total budgetary resources available	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	1
3010 New obligations, unexpired accounts	8	8	8
3020 Outlays (gross)	–8	–10	–8
3050 Unpaid obligations, end of year	3	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	1
3200 Obligated balance, end of year	3	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	7	7
4011 Outlays from discretionary balances	2	3	1
4020 Outlays, gross (total)	8	10	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	–1	–1	–1
4180 Budget authority, net (total)	7	7	7
4190 Outlays, net (total)	7	9	7

Funds from the Representation Expenses appropriation provide for expenses associated with establishing and maintaining our diplomatic relationships in foreign countries. Cultivating relations with foreign officials and private sector representatives is instrumental to advancing the Department's goals and objectives.

Covered activities include observing host country and international protocols and major events, such as the inauguration of national leaders, recognition of deaths or marriages of prominent citizens, and to represent the U.S. Government at cultural and traditional events overseas, such as national holidays.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

For necessary expenses, not otherwise provided, to enable the Secretary of State to provide for extraordinary protective services, as authorized, \$30,890,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0520–0–1–153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Missions and officials to United Nations	28	28	28
0002 Missions and officials in United States	3	3	3
0900 Total new obligations, unexpired accounts (object class 25.2)	31	31	31

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	31	31	31
1930 Total budgetary resources available	31	31	31

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	50	38	35
3010 New obligations, unexpired accounts	31	31	31
3020 Outlays (gross)	–43	–34	–41
3050 Unpaid obligations, end of year	38	35	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	38	35
3200 Obligated balance, end of year	38	35	25

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	31	31	31
Outlays, gross:			
4010 Outlays from new discretionary authority		9	9
4011 Outlays from discretionary balances	43	25	32
4020 Outlays, gross (total)	43	34	41
4180 Budget authority, net (total)	31	31	31
4190 Outlays, net (total)	43	34	41

This appropriation provides for extraordinary protection of: 1) foreign missions and officials, including those accredited to the United Nations and other international organizations, and visiting foreign dignitaries (under certain circumstances) in New York; and 2) international organizations, foreign missions and officials, and visiting foreign dignitaries (under certain circumstances) throughout the United States. Funds may be used to reimburse state or local law enforcement authorities, contracts for private security firm services, or to reimburse Federal agencies for extraordinary protective services. The Department is requesting continued authority to transfer expired, unobligated balances from the Diplomatic Programs account to this account in order to reduce accumulated arrears to state or local law enforcement entities.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For necessary expenses to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, as authorized, \$8,885,000, to remain available until expended, of which not to exceed \$1,000,000 may be transferred to, and merged with, funds appropriated by this Act under the heading "Repatriation Loans Program Account".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0522–0–1–153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Emergencies in the Diplomatic and Consular Service	115	97	95
0700 Direct program activities, subtotal	115	97	95
0900 Total new obligations, unexpired accounts (object class 21.0)	115	97	95

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	373	293	207
1010 Unobligated balance transfer to other accts [019–1160]			–20
1011 Unobligated balance transfer from other acct [097–0819]	20		
1021 Recoveries of prior year unpaid obligations	3	2	2
1033 Recoveries of prior year paid obligations	4		
1070 Unobligated balance (total)	400	295	189
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	9
1120 Appropriations transferred to other acct [019–0601]	–1		
1160 Appropriation, discretionary (total)	8	9	9
1900 Budget authority (total)	8	9	9
1930 Total budgetary resources available	408	304	198
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	293	207	103

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	113	60	74

3010	New obligations, unexpired accounts	115	97	95
3020	Outlays (gross)	-165	-81	-84
3040	Recoveries of prior year unpaid obligations, unexpired	-3	-2	-2
3050	Unpaid obligations, end of year	60	74	83
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	113	60	74
3200	Obligated balance, end of year	60	74	83
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	8	9	9
Outlays, gross:				
4010	Outlays from new discretionary authority	8	6	6
4011	Outlays from discretionary balances	157	75	78
4020	Outlays, gross (total)	165	81	84
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
4033	Non-Federal sources	-3		
4040	Offsets against gross budget authority and outlays (total)	-4		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	4		
4070	Budget authority, net (discretionary)	8	9	9
4080	Outlays, net (discretionary)	161	81	84
4180	Budget authority, net (total)	8	9	9
4190	Outlays, net (total)	161	81	84

These funds are used primarily for purposes authorized by section 4 of the State Department Basic Authorities Act of 1956, as amended (22 U.S.C. 2671), for rewards authorized by section 36 of that Act, as amended (22 U.S.C. 2708), and for purposes authorized by section 804(3) of the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1474(3)).

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 019-0524-0-1-153	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	79	100	100
1010	Unobligated balance transfer to other accts [019-0113]	-176		
1012	Unobligated balance transfers between expired and unexpired accounts	197		
1070	Unobligated balance (total)	100	100	100
1930	Total budgetary resources available	100	100	100
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	100	100	100
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

This account is available to offset adverse exchange rate and overseas wage and price fluctuations unanticipated in the budget as authorized by section 24(b) of the State Department Basic Authorities Act of 1956 (22 U.S.C 2696(b)).

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

For necessary expenses to carry out the Taiwan Relations Act (Public Law 96-8), \$38,218,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0523-0-1-153	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Payment to the American Institute in Taiwan (Direct)	34	34	38
0100	Direct program activities, subtotal	34	34	38
0801	Reimbursable program activity	5	5	5
0809	Reimbursable program activities, subtotal	5	5	5

0900	Total new obligations, unexpired accounts	39	39	43
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	34	34	38
Spending authority from offsetting collections, discretionary:				
1700	Collected	5	5	5
1900	Budget authority (total)	39	39	43
1930	Total budgetary resources available	39	39	43

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	31	32	13
3010	New obligations, unexpired accounts	39	39	43
3020	Outlays (gross)	-36	-56	-41
3041	Recoveries of prior year unpaid obligations, expired	-2	-2	-2
3050	Unpaid obligations, end of year	32	13	13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	31	32	13
3200	Obligated balance, end of year	32	13	13

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	39	39	43
Outlays, gross:				
4010	Outlays from new discretionary authority	26	28	30
4011	Outlays from discretionary balances	10	28	11
4020	Outlays, gross (total)	36	56	41
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5	-5	-5
4040	Offsets against gross budget authority and outlays (total)	-5	-5	-5
4180	Budget authority, net (total)	34	34	38
4190	Outlays, net (total)	31	51	36

The Taiwan Relations Act (Public Law 96-8) requires programs with respect to Taiwan to be carried out by or through the American Institute in Taiwan (AIT). AIT supports U.S. interests by promoting U.S. exports, economic and commercial services, and cultural and information exchange; facilitating military sales; providing consular related services for Americans and the people of Taiwan; and on behalf of the Department of State and various U.S. Government agencies, carrying out liaison with Taiwan's counterpart organizations.

The Department contracts with AIT to conduct commercial, cultural, and other relations with the people of Taiwan. Consular related expenses for AIT are funded with fee revenue from the Consular and Border Security Program.

Object Classification (in millions of dollars)

Identification code 019-0523-0-1-153	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.8	Personnel compensation: Special personal services payments	16	16	18
12.1	Civilian personnel benefits	7	7	7
23.2	Rental payments to others	11	11	13
99.0	Direct obligations	34	34	38
99.0	Reimbursable obligations	5	5	5
99.9	Total new obligations, unexpired accounts	39	39	43

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

For payment to the Foreign Service Retirement and Disability Fund, as authorized, \$60,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0540-0-1-153	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Payment to Foreign Service Retirement and Disability Fund	541	542	444
0900	Total new obligations, unexpired accounts (object class 42.0)	541	542	444

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND—Continued
Program and Financing—Continued

Identification code 019-0540-0-1-153	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	541	542	444
1930 Total budgetary resources available	541	542	444
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	541	542	444
3020 Outlays (gross)	-541	-542	-444
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	541	542	444
Outlays, gross:			
4100 Outlays from new mandatory authority	541	542	444
4180 Budget authority, net (total)	541	542	444
4190 Outlays, net (total)	541	542	444

The current appropriation finances any unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The 2025 permanent appropriation provides a supplemental payment to the fund for disbursements attributable to the Foreign Service Pension System; and unfunded interest along with liability from military service for the Foreign Service Retirement and Disability System. In addition, the appropriation also finances the annual balance of the Foreign Service normal cost not met by employee and employer contributions. The amount of the appropriation is determined by the annual evaluation of the Fund balance derived from current statistical actuarial data, which includes inflationary cost-of-living adjustments.

FOREIGN SERVICE NATIONAL DEFINED CONTRIBUTIONS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-5497-0-2-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Employing Agency Contributions, Foreign Service National Defined Contributions Retirement Fund	42	21	22
1140 Interest on Investments, Foreign Service National Defined Contributions Retirement Fund	4	4	4
1140 Employee Contributions, Foreign Service National Defined Contributions Retirement Fund, State	7	7	7
1199 Total current law receipts	53	32	33
1999 Total receipts	53	32	33
2000 Total: Balances and receipts	53	32	33
Appropriations:			
Current law:			
2101 Foreign Service National Defined Contributions Retirement Fund	-53	-32	-33
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 019-5497-0-2-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Retiree payments	22	22	22
0900 Total new obligations, unexpired accounts (object class 42.0)	22	22	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	319	350	360
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	53	32	33
1930 Total budgetary resources available	372	382	393
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	350	360	371
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2

3010 New obligations, unexpired accounts	22	22	22
3020 Outlays (gross)	-21	-22	-22
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	53	32	33
Outlays, gross:			
4100 Outlays from new mandatory authority	21	3	3
4101 Outlays from mandatory balances		19	19
4110 Outlays, gross (total)	21	22	22
4180 Budget authority, net (total)	53	32	33
4190 Outlays, net (total)	21	22	22

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	335	366	373
5001 Total investments, EOY: Federal securities: Par value	366	373	379

The Foreign Service National Defined Contributions Fund (FSNDCF) is an after-employment benefit plan for Locally Employed Staff (LE Staff) working for the Department of State and other Foreign Affairs agencies. The purpose of the fund is to accumulate and distribute U.S. Government (USG)-funded contributions for end-of-service benefits for LE Staff in countries where U.S. missions have determined that participation in the local social security system (LSSS) is not in the public interest of the United States. The Department determines which countries are eligible to participate in the fund. Upon separation, payments under this Plan shall be made consistent with the host country law, including any court order affecting payments to participants, unless decided otherwise by the Department.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 019-4519-0-4-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Working Capital Fund Programs	985	1,055	1,085
0802 HR/Post Assignment Travel	362	397	399
0803 Medical Programs	44	61	60
0804 IT Desktop	84	100	116
0805 Aviation Programs	183	198	215
0806 Office of Foreign Missions	21	36	35
0807 Special Issuance Passports	35	39	39
0812 International cooperative administrative support services (ICASS)	4,071	3,771	4,119
0900 Total new obligations, unexpired accounts	5,785	5,657	6,068
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,179	996	1,296
1021 Recoveries of prior year unpaid obligations	371	300	300
1033 Recoveries of prior year paid obligations	50		
1070 Unobligated balance (total)	1,600	1,296	1,596
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	5,182	5,657	6,068
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	5,181	5,657	6,068
1930 Total budgetary resources available	6,781	6,953	7,664
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	996	1,296	1,596

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,000	2,098	1,859
3010 New obligations, unexpired accounts	5,785	5,657	6,068
3020 Outlays (gross)	-5,316	-5,596	-5,921
3040 Recoveries of prior year unpaid obligations, unexpired	-371	-300	-300
3050 Unpaid obligations, end of year	2,098	1,859	1,706
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-104	-103	-103
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3090 Uncollected pymts, Fed sources, end of year	-103	-103	-103
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,896	1,995	1,756

3200	Obligated balance, end of year	1,995	1,756	1,603
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5,181	5,657	6,068
Outlays, gross:				
4010	Outlays from new discretionary authority	3,933	3,960	4,248
4011	Outlays from discretionary balances	1,383	1,636	1,673
4020	Outlays, gross (total)	5,316	5,596	5,921
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5,151	-5,657	-6,068
4033	Non-Federal sources	-81		
4040	Offsets against gross budget authority and outlays (total)	-5,232	-5,657	-6,068
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4053	Recoveries of prior year paid obligations, unexpired accounts	50		
4060	Additional offsets against budget authority only (total)	51		
4080	Outlays, net (discretionary)	84	-61	-147
4180	Budget authority, net (total)			
4190	Outlays, net (total)	84	-61	-147

This fund, which is available without fiscal year limitations and is authorized by sections 13 and 23 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2684), finances on a reimbursable basis certain administrative services, such as printing and reproduction, editorial material, freight forwarding, library, post-assignment travel, motor pool, operations and dispatch agencies operations, inter-agency cooperative administrative support services, acquisition services, information technology support, medical services, aviation services, special issuance passport services, and expenses of carrying out the Foreign Missions Act, including any acquisitions of property under the authority of the Foreign Missions Act.

The International Cooperative Administrative Support Services (ICASS) program was fully implemented in 1998 using the Working Capital Fund. ICASS allows more decision-making and managerial participation by all participating agencies, more equitable cost distribution, and incentives for efficient provision of services. Under ICASS, each agency represented at an overseas post chooses the services it wishes to receive and pays a proportional share of the cost of those services. Working through inter-agency councils at each overseas post, all agencies have a say in determining post administrative budgets and defining service standards, as well as reviewing costs and vendor performance.

Object Classification (in millions of dollars)

Identification code 019-4519-0-4-153	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	379	379	395
11.3	Other than full-time permanent	37	45	45
11.5	Other personnel compensation	7	7	7
11.6	Military personnel—basic allowance for housing	65	65	65
11.8	Special personal services payments	13	13	13
11.9	Total personnel compensation	501	509	525
12.1	Civilian personnel benefits	551	551	573
13.0	Benefits for former personnel	9	9	9
21.0	Travel and transportation of persons	999	999	999
22.0	Transportation of things	489	489	489
23.1	Rental payments to GSA	13	13	13
23.2	Rental payments to others	68	68	68
23.3	Communications, utilities, and miscellaneous charges	407	407	407
24.0	Printing and reproduction	13	13	13
25.2	Other services from non-Federal sources	2,125	1,989	2,362
26.0	Supplies and materials	287	287	287
31.0	Equipment	244	244	244
41.0	Grants, subsidies, and contributions	79	79	79
99.9	Total new obligations, unexpired accounts	5,785	5,657	6,068

Employment Summary

Identification code 019-4519-0-4-153	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	2,686	2,706	2,726

REPATRIATION LOANS PROGRAM ACCOUNT

For the cost of direct loans, \$1,800,000, as authorized: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such funds are available to subsidize gross obligations for the principal amount of direct loans not to exceed \$5,823,626.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0601-0-1-153	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0701	Direct loan subsidy	2	1	2
0705	Reestimates of direct loan subsidy		1	
0900	Total new obligations, unexpired accounts (object class 41.0)	2	2	2
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1	2	2
1121	Appropriations transferred from other acct [019-0522]	1		
1160	Appropriation, discretionary (total)	2	2	2
1930	Total budgetary resources available	2	2	2
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	2	2	2
3020	Outlays (gross)	-2	-2	-2
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2	2	2
Outlays, gross:				
4010	Outlays from new discretionary authority	2	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	2	2

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 019-0601-0-1-153	2023 actual	2024 est.	2025 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Repatriation Loans	3	3	4
Direct loan subsidy (in percent):				
132001	Repatriation Loans	48.39	54.19	48.08
132999	Weighted average subsidy rate	48.39	54.19	48.08
Direct loan subsidy budget authority:				
133001	Repatriation Loans	1	2	2
Direct loan subsidy outlays:				
134001	Repatriation Loans	1	1	2
Direct loan reestimates:				
135001	Repatriation Loans	-3	-3	

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with direct loans for this program. The subsidy amounts are estimated on a net present value basis. Administrative expenses for the program are funded with fee revenue from the Consular and Border Security Programs.

REPATRIATION LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 019-4107-0-3-153	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0710	Direct loan obligations	2	2	4
0742	Downward reestimates paid to receipt accounts	2	2	
0743	Interest on downward reestimates		2	
0900	Total new obligations, unexpired accounts	4	6	4
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	5	1
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	2	1	2
Spending authority from offsetting collections, mandatory:				
1800	Collected	5	3	3

REPATRIATION LOANS FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 019-4107-0-3-153	2023 actual	2024 est.	2025 est.
1825 Spending authority from offsetting collections applied to repay debt		-2	-2
1850 Spending auth from offsetting collections, mand (total)	5	1	1
1900 Budget authority (total)	7	2	3
1930 Total budgetary resources available	9	7	4
1941 Memorandum (non-add) entries: Unexpired unobligated balance, end of year	5	1	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	5
3010 New obligations, unexpired accounts	4	6	4
3020 Outlays (gross)	-6	-3	-3
3050 Unpaid obligations, end of year	2	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	2	5
3200 Obligated balance, end of year	2	5	6
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	7	2	3
Financing disbursements:			
4110 Outlays, gross (total)	6	3	3
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-2	-2	-2
4123 Non-Federal sources	-3	-1	-1
4130 Offsets against gross budget authority and outlays (total) ...	-5	-3	-3
4160 Budget authority, net (mandatory)	2	-1	
4170 Outlays, net (mandatory)	1		
4180 Budget authority, net (total)	2	-1	
4190 Outlays, net (total)	1		

Status of Direct Loans (in millions of dollars)

Identification code 019-4107-0-3-153	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	2	2	4
1150 Total direct loan obligations	2	2	4
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	6	7	8
1231 Disbursements: Direct loan disbursements	2	2	2
1251 Repayments: Repayments and prepayments	-1	-1	-1
1290 Outstanding, end of year	7	8	9

Balance Sheet (in millions of dollars)

Identification code 019-4107-0-3-153	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	7
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	6	7
1405 Allowance for subsidy cost (-)	-2	-6
1499 Net present value of assets related to direct loans	4	1
1999 Total assets	9	8
LIABILITIES:		
Federal liabilities:		
2103 Debt	4	5
2104 Resources payable to Treasury		
2105 Other	4	2
2201 Non-Federal liabilities: Accounts payable	1	1
2999 Total liabilities	9	8
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	9	8

Trust Funds

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-8186-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	20,680	21,055	21,420
0198 Reconciliation adjustment	1		
0199 Balance, start of year	20,681	21,055	21,420
Receipts:			
Current law:			
1110 Deductions from Employees Salaries, Foreign Service Retirement and Disability Fund	49	50	50
1140 Interest on Investments, Foreign Service Retirement and Disability Fund	513	523	534
1140 Employing Agency Contributions, Foreign Service Retirement and Disability Fund	415	417	420
1140 Receipts from Civil Service Retirement and Disability Fund, Foreign Service Retirement and Disability Fund	1	1	1
1140 Federal Contributions, Foreign Service Retirement and Disability Fund	541	542	444
1198 Rounding adjustment	-1		
1199 Total current law receipts	1,518	1,533	1,449
1999 Total receipts	1,518	1,533	1,449
2000 Total: Balances and receipts	22,199	22,588	22,869
Appropriations:			
Current law:			
2101 Foreign Service Retirement and Disability Fund	-1,518	-1,168	-1,192
2135 Foreign Service Retirement and Disability Fund	374		
2199 Total current law appropriations	-1,144	-1,168	-1,192
2999 Total appropriations	-1,144	-1,168	-1,192
5099 Balance, end of year	21,055	21,420	21,677

Program and Financing (in millions of dollars)

Identification code 019-8186-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments to beneficiaries	1,148	1,168	1,192
0900 Total new obligations, unexpired accounts (object class 42.0)	1,148	1,168	1,192
Budgetary resources:			
Unobligated balance:			
1033 Recoveries of prior year paid obligations	4		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,518	1,168	1,192
1235 Appropriations precluded from obligation (special or trust)	-374		
1260 Appropriations, mandatory (total)	1,144	1,168	1,192
1930 Total budgetary resources available	1,148	1,168	1,192

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	1,148	1,168	1,192
3020 Outlays (gross)	-1,148	-1,168	-1,192

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1,144	1,168	1,192
Outlays, gross:			
4100 Outlays from new mandatory authority	1,144	1,168	1,192
4101 Outlays from mandatory balances	4		
4110 Outlays, gross (total)	1,148	1,168	1,192
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	4		
4160 Budget authority, net (mandatory)	1,144	1,168	1,192
4170 Outlays, net (mandatory)	1,144	1,168	1,192
4180 Budget authority, net (total)	1,144	1,168	1,192
4190 Outlays, net (total)	1,144	1,168	1,192

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	20,681	21,055	21,055
5001	Total investments, EOY: Federal securities: Par value	21,055	21,055	21,055

The Foreign Service Retirement and Disability Fund (FSRDF) was established in 1924 to provide pensions to retired and disabled members of the Foreign Service. The FSRDF's revenues consist of contributions from active participants and their U.S. Government agency employers; appropriations; and interest on investments. Monthly annuity payments are made to eligible retired employees or their survivors. The FSRDF includes the operations of two separate retirement systems—the Foreign Service Retirement and Disability System (FSRDS) and the Foreign Service Pension System (FSPS). This appropriation provides mandatory funding for the Foreign Service Retirement and Disability Fund (FSRDF) as prescribed in the Foreign Service Act of 1980 as authorized in Section(s) 821 and 822.

Status of Funds (in millions of dollars)

Identification code 019-8186-0-7-602	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	20,681	21,055	21,420
0999 Total balance, start of year	20,681	21,055	21,420
Cash income during the year:			
Current law:			
Receipts:			
1110 Deductions from Employees Salaries, Foreign Service Retirement and Disability Fund	49	50	50
1130 Foreign Service Retirement and Disability Fund	4		
1150 Interest on Investments, Foreign Service Retirement and Disability Fund	513	523	534
1160 Employing Agency Contributions, Foreign Service Retirement and Disability Fund	415	417	420
1160 Receipts from Civil Service Retirement and Disability Fund, Foreign Service Retirement and Disability Fund	1	1	1
1160 Federal Contributions, Foreign Service Retirement and Disability Fund	541	542	444
1199 Income under present law	1,523	1,533	1,449
1999 Total cash income	1,523	1,533	1,449
Cash outgo during year:			
Current law:			
2100 Foreign Service Retirement and Disability Fund [Budget Acct]	-1,148	-1,168	-1,192
2199 Outgo under current law	-1,148	-1,168	-1,192
2999 Total cash outgo (-)	-1,148	-1,168	-1,192
Surplus or deficit:			
3110 Excluding interest	-138	-158	-277
3120 Interest	513	523	534
3199 Subtotal, surplus or deficit	375	365	257
3298 Reconciliation adjustment	-1		
3299 Total adjustments	-1		
3999 Total change in fund balance	374	365	257
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year		365	622
4200 Foreign Service Retirement and Disability Fund	21,055	21,055	21,055
4999 Total balance, end of year	21,055	21,420	21,677

Program and Financing (in millions of dollars)

Identification code 019-8340-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments to Beneficiaries - Locally Engaged Staff	37	42	42
0900 Total new obligations, unexpired accounts (object class 42.0)	37	42	42
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	349	354	348
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	355	354	348
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	36	36	36
1930 Total budgetary resources available	391	390	384
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	354	348	342
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	8	10
3010 New obligations, unexpired accounts	37	42	42
3020 Outlays (gross)	-37	-40	-41
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	8	10	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	8	10
3200 Obligated balance, end of year	8	10	11
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	36	36	36
Outlays, gross:			
4100 Outlays from new mandatory authority	33	36	36
4101 Outlays from mandatory balances	4	4	5
4110 Outlays, gross (total)	37	40	41
4180 Budget authority, net (total)	36	36	36
4190 Outlays, net (total)	37	40	41

This fund is maintained to pay accrued separation liability payments for eligible Foreign Service National (FSN), FSN Personal Service Contractors (PSC), and FSN Personal Service Agreements (PSA) employees of the Department of State in those countries in which such pay is legally authorized. The fund, as authorized by section 151 of Public Law 102-138 (22 U.S.C. 4012a), is maintained by annual government contributions from the Department's Diplomatic Programs (DP) account (including Program Direct, Public Diplomacy and Worldwide Security Protection resources), Consular Affairs (CA) Consular and Border Security Program (CBSP) fees, the International Narcotics Control and Law Enforcement (INCLE) account, and International Cooperative Administrative Support Services (ICASS) working capital fund that includes both State's DP and other agencies shares. Eligible local staff include former United States Agency for International Development (USAID) ICASS employees who were consolidated into the Department. The Department of State funds and manages its own FSNSLTF separate and apart from any separation pay that may be provided by other agencies to non-State Locally Employed Staff (LE Staff).

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Identification code 019-8340-0-7-602	2023 actual	2024 est.	2025 est.
Special and Trust Fund Receipts (in millions of dollars)			
Receipts:			
Current law:			
1140 Foreign Service National Separation Liability Trust Fund	36	36	36
2000 Total: Balances and receipts	36	36	36
Appropriations:			
Current law:			
2101 Foreign Service National Separation Liability Trust Fund	-36	-36	-36
5099 Balance, end of year			

Identification code 019-9971-0-7-153	2023 actual	2024 est.	2025 est.
0100 Balance, start of year		1	1
Receipts:			
Current law:			
1130 Contributions, Educational and Cultural Exchange, USIA		1	1
1130 Unconditional Gift Fund	19	19	19
1130 Deposits, Conditional Gift Fund	2	1	1
1140 Earnings on Investments, Unconditional Gift Fund		1	1
1140 Interest, Miscellaneous Trust Funds, USIA		1	1
1140 Interest, Miscellaneous Trust Funds, Government-wide	1		
1199 Total current law receipts	22	23	23
1999 Total receipts	22	23	23
2000 Total: Balances and receipts	22	24	24
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-21	-23	-23

MISCELLANEOUS TRUST FUNDS—Continued
Special and Trust Fund Receipts—Continued

Identification code 019-9971-0-7-153	2023 actual	2024 est.	2025 est.
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 019-9971-0-7-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Conditional Gift Fund	20	2	2
0002 Unconditional Gift Fund	18	18	18
0900 Total new obligations, unexpired accounts (object class 33.0)	20	20	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	44	46	49
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	45	46	49
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	21	23	23
1930 Total budgetary resources available	66	69	72
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46	49	52
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	21	16
3010 New obligations, unexpired accounts	20	20	20
3020 Outlays (gross)	-25	-25	-24
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	21	16	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	21	16
3200 Obligated balance, end of year	21	16	12
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	21	23	23
Outlays, gross:			
4100 Outlays from new mandatory authority	14	9	9
4101 Outlays from mandatory balances	11	16	15
4110 Outlays, gross (total)	25	25	24
4180 Budget authority, net (total)	21	23	23
4190 Outlays, net (total)	25	25	24
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	24	27	28
5001 Total investments, EOY: Federal securities: Par value	27	28	29

Gift funds.—The Department has authority to accept gifts for use in carrying out the Department's functions, pursuant to statutes including section 25 of the State Department Basic Authorities Act (22 U.S.C. 2697). Among other purposes, funds are used to renovate, furnish, and maintain the Department's diplomatic reception rooms and embassy properties overseas.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For necessary expenses, not otherwise provided for, to meet annual obligations of membership in international multilateral organizations, pursuant to treaties ratified pursuant to the advice and consent of the Senate, conventions, or specific Acts of Congress, \$1,676,686,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1126-0-1-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Contributions to International Organizations	1,496	1,464	1,677
0900 Total new obligations, unexpired accounts (object class 41.0)	1,496	1,464	1,677
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	80	9	
1012 Unobligated balance transfers between expired and unexpired accounts	4	17	
1070 Unobligated balance (total)	84	26	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,438	1,438	1,677
1930 Total budgetary resources available	1,522	1,464	1,677
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-17		
1941 Unexpired unobligated balance, end of year	9		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	79	84	169
3010 New obligations, unexpired accounts	1,496	1,464	1,677
3020 Outlays (gross)	-1,473	-1,379	-1,618
3041 Recoveries of prior year unpaid obligations, expired	-18		
3050 Unpaid obligations, end of year	84	169	228
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	79	84	169
3200 Obligated balance, end of year	84	169	228
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,438	1,438	1,677
Outlays, gross:			
4010 Outlays from new discretionary authority	1,384	1,294	1,509
4011 Outlays from discretionary balances	89	85	109
4020 Outlays, gross (total)	1,473	1,379	1,618
4180 Budget authority, net (total)	1,438	1,438	1,677
4190 Outlays, net (total)	1,473	1,379	1,618

As a member of the United Nations (UN) and other international organizations, the United States contributes an assessed share to meet annual obligations to these organizations, net of certain withholdings. The appropriation enables continued support to and influence with organizations that serve important U.S. interests.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

For necessary expenses to pay assessed and other expenses of international peacekeeping activities directed to the maintenance or restoration of international peace and security, \$1,234,144,000, to remain available until September 30, 2026: Provided, That such funds may be made available above the amount authorized in section 404(b)(2) of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (22 U.S.C. 287e note).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1124-0-1-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0020 Contributions for International Peacekeeping Activities (Direct)	1,453	1,394	1,358
0900 Total new obligations, unexpired accounts (object class 41.0)	1,453	1,394	1,358
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	724	1	641
1012 Unobligated balance transfers between expired and unexpired accounts		652	
1070 Unobligated balance (total)	724	653	641

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	1,482	1,482 1,234
1131	Unobligated balance of appropriations permanently reduced	-100	-100
1160	Appropriation, discretionary (total)	1,382	1,382 1,234
1930	Total budgetary resources available	2,106	2,035 1,875
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-652	.....
1941	Unexpired unobligated balance, end of year	1	641 517
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		100
3010	New obligations, unexpired accounts	1,453	1,394 1,358
3020	Outlays (gross)	-1,453	-1,294 -1,358
3050	Unpaid obligations, end of year		100 100
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		100
3200	Obligated balance, end of year		100 100
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	1,382	1,382 1,234
Outlays, gross:			
4010	Outlays from new discretionary authority	829	641 617
4011	Outlays from discretionary balances	624	653 741
4020	Outlays, gross (total)	1,453	1,294 1,358
4180	Budget authority, net (total)	1,382	1,382 1,234
4190	Outlays, net (total)	1,453	1,294 1,358

This appropriation provides funds for the United States' contributions toward the expenses associated with United Nations (UN) peacekeeping operations for which costs are distributed among UN members based on a scale of assessments. The purpose of this appropriation is to ensure continued support of UN peacekeeping activities that serve U.S. interests in promoting international security, stability, and democracy. The request includes funding to pay our contributions on time and at the statutory cap level of 25 percent.

INTERNATIONAL COMMISSIONS

Federal Funds

INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided for, to meet obligations of the United States arising under treaties, or specific Acts of Congress, as follows:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

For necessary expenses for the United States Section of the International Boundary and Water Commission, United States and Mexico, and to comply with laws applicable to the United States Section, including not to exceed \$6,000 for representation expenses, as follows:

SALARIES AND EXPENSES

For salaries and expenses, not otherwise provided for, \$69,300,000, of which \$10,395,000 may remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1069-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	International Boundary and Water Commission - Salaries and Expenses	56	58 69
0801	Salaries and Expenses, IBWC (Reimbursable)	15	8 8
0900	Total new obligations, unexpired accounts	71	66 77
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	2 2
1021	Recoveries of prior year unpaid obligations	1	.....
1070	Unobligated balance (total)	4	2 2
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	58	58 69

Spending authority from offsetting collections, discretionary:			
1700	Collected	10	8 8
1701	Change in uncollected payments, Federal sources	4	.....
1750	Spending auth from offsetting collections, disc (total)	14	8 8
1900	Budget authority (total)	72	66 77
1930	Total budgetary resources available	76	68 79
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-3	.....
1941	Unexpired unobligated balance, end of year	2	2 2

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	16	24 20
3010	New obligations, unexpired accounts	71	66 77
3020	Outlays (gross)	-61	-70 -81
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....
3041	Recoveries of prior year unpaid obligations, expired	-1	.....
3050	Unpaid obligations, end of year	24	20 16
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-5 -5
3070	Change in uncollected pymts, Fed sources, unexpired	-4	.....
3071	Change in uncollected pymts, Fed sources, expired	2	.....
3090	Uncollected pymts, Fed sources, end of year	-5	-5 -5
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13	19 15
3200	Obligated balance, end of year	19	15 11

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	72	66 77
Outlays, gross:			
4010	Outlays from new discretionary authority	47	57 67
4011	Outlays from discretionary balances	14	13 14
4020	Outlays, gross (total)	61	70 81
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-6	-8 -8
4033	Non-Federal sources	-6	.....
4040	Offsets against gross budget authority and outlays (total)	-12	-8 -8
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-4	.....
4052	Offsetting collections credited to expired accounts	2	.....
4060	Additional offsets against budget authority only (total)	-2	.....
4070	Budget authority, net (discretionary)	58	58 69
4080	Outlays, net (discretionary)	49	62 73
4180	Budget authority, net (total)	58	58 69
4190	Outlays, net (total)	49	62 73

Pursuant to treaties between the United States and Mexico and U.S. law, the U.S. Section of the International Boundary and Water Commission (IBWC) is charged with the identification and resolution of current and anticipated boundary and water problems arising along the almost 2,000-mile common border, including the southern borders of Texas, New Mexico, Arizona, and California. Administration, Engineering, and Operations and Maintenance activities are also funded by the Salaries and Expenses appropriation.

Administration.—Resources provide for negotiations and supervision of joint projects with Mexico to resolve international boundary, water, and environmental problems; overall control of the operation of the U.S. section of the Commission; formulation of operating policies and procedures; and financial management and administrative services to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

Engineering.—Resources provide for technical engineering guidance and supervision of planning, construction, operation and maintenance, and environmental monitoring and compliance of international projects; studies relating to international problems of a continuing nature; and preliminary surveys and investigations to determine the need for and feasibility of projects for the resolution of international problems arising along the boundary.

Operation and Maintenance (O&M).—This activity finances the measurement and determination of the national ownership of boundary waters and the distribution thereof, as well as the U.S. part of the operations and maintenance of sanitation facilities, river channel and levee projects, flood control dams and hydroelectric power, gauging stations, water quality control projects and boundary demarcation, monuments, and markers. Reimbursements are received from Mexico for O&M costs of the South Bay and Nogales International Wastewater Treatment Plants as well as from the City of Nogales for O&M costs at Nogales. Other reimbursements are received from the Western Area Power Administration, U.S. Department of Energy, for O&M and capital costs of hydroelectric generation at Falcon and Amistad International Dams.

Object Classification (in millions of dollars)

Identification code 019-1069-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	21	21 22

SALARIES AND EXPENSES, IBWC—Continued
Object Classification—Continued

Identification code 019-1069-0-1-301	2023 actual	2024 est.	2025 est.
12.1 Civilian personnel benefits	7	7	7
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	5	5	6
25.2 Other services from non-Federal sources	18	20	28
26.0 Supplies and materials	3	3	4
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	56	58	69
99.0 Reimbursable obligations	15	8	8
99.9 Total new obligations, unexpired accounts	71	66	77

Employment Summary

Identification code 019-1069-0-1-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	263	263	263

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For detailed plan preparation and construction of authorized projects, \$78,000,000, to remain available until expended, as authorized: Provided, That of the funds appropriated under this heading in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs for the United States Section, up to \$5,000,000 may be transferred to, and merged with, funds appropriated under the heading "Salaries and Expenses" to carry out the purposes of the United States Section, which shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1078-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 International Boundary and Water Commission - Construction	111	105	98
0100 Construction, IBWC (Direct)	111	105	98
0801 Construction, IBWC (Reimbursable)	4		
0900 Total new obligations, unexpired accounts	115	105	98
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	138	78	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	53	53	78
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	1	1
1900 Budget authority (total)	55	54	79
1930 Total budgetary resources available	193	132	106
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	78	27	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	183	132
3010 New obligations, unexpired accounts	115	105	98
3020 Outlays (gross)	-31	-156	-157
3050 Unpaid obligations, end of year	183	132	73
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	99	183	132
3200 Obligated balance, end of year	183	132	73
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	55	54	79
Outlays, gross:			
4010 Outlays from new discretionary authority		22	32

4011 Outlays from discretionary balances	31	134	125
4020 Outlays, gross (total)	31	156	157
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4033 Non-Federal sources		-1	-1
4040 Offsets against gross budget authority and outlays (total) ...	-2	-1	-1
4070 Budget authority, net (discretionary)	53	53	78
4080 Outlays, net (discretionary)	29	155	156
4180 Budget authority, net (total)	53	53	78
4190 Outlays, net (total)	29	155	156

Construction.—This fund provides for the construction of projects to resolve current and anticipated international problems of water supply, water quality, sewage treatment, flood damage reduction, and management, security, and operation of facilities and infrastructure, pursuant to the treaties and international agreements with Mexico. Projects are normally constructed jointly with Mexico. This account also receives reimbursement for such projects.

Object Classification (in millions of dollars)

Identification code 019-1078-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	18	18	12
31.0 Personal Property	8	7	6
32.0 Real Property	85	80	80
99.0 Direct obligations	111	105	98
99.0 Reimbursable obligations	4		
99.9 Total new obligations, unexpired accounts	115	105	98

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided, for the International Joint Commission and the International Boundary Commission, United States and Canada, as authorized by treaties between the United States and Canada or Great Britain, \$14,332,000: Provided, That of the amount provided under this heading for the International Joint Commission, up to \$1,250,000 may remain available until September 30, 2026, and up to \$9,000 may be made available for official reception and representation expenses: Provided further, That of the amount provided under this heading for the International Boundary Commission, up to \$1,000 may be made available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1082-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 American Sections, International Commissions (Direct)	15	16	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	16	14
1930 Total budgetary resources available	16	17	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	7	7
3010 New obligations, unexpired accounts	15	16	14
3020 Outlays (gross)	-17	-16	-17
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	7	7	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	7	7
3200 Obligated balance, end of year	7	7	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	16	14

Outlays, gross:				
4010	Outlays from new discretionary authority	12	11	10
4011	Outlays from discretionary balances	5	5	7
4020	Outlays, gross (total)	17	16	17
4180	Budget authority, net (total)	16	16	14
4190	Outlays, net (total)	17	16	17

These funds are used for payment of the U.S. share of the expenses of:

International Boundary Commission (IBC).—The Commission, in accordance with existing treaties, maintains the integrity of a well-delineated boundary between the United States and Canada by surveying, inspecting, and clearing the boundary; repairing or replacing monuments; regulating construction crossing the boundary; and serving as the official U.S. Government source for boundary-specific positional and cartographic data.

International Joint Commission (IJC).—Pursuant to the Boundary Waters Treaty of 1909 and related treaties and agreements, the Commission approves, regulates, and monitors structures in boundary waters and transboundary streams, apports waters between the United States and Canada in selected rivers, and investigates matters referred to it by the United States and Canada that principally include transboundary environmental issues.

Object Classification (in millions of dollars)

Identification code 019-1082-0-1-301	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
11.9 Total personnel compensation	3	3	3
25.2 Other services from non-Federal sources	12	13	11
99.9 Total new obligations, unexpired accounts	15	16	14

Employment Summary

Identification code 019-1082-0-1-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	31	31	31

INTERNATIONAL FISHERIES COMMISSIONS

For necessary expenses for international fisheries commissions, not otherwise provided for, as authorized by law, \$55,266,000: Provided, That the United States share of such expenses may be advanced to the respective commissions pursuant to section 3324 of title 31, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1087-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 International Fisheries Commissions	2	2	2
0006 Great Lakes Fishery Commission	50	50	39
0008 Inter-Pacific Halibut Commission	5	5	5
0009 Pacific Salmon Commission	5	6	6
0010 Other Commissions and Marine Science Organizations	4	3	3
0900 Total new obligations, unexpired accounts (object class 41.0)	66	66	55
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	66	66	55
1930 Total budgetary resources available	66	66	55
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	.....
3010 New obligations, unexpired accounts	66	66	55
3020 Outlays (gross)	-64	-69	-55
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	.....
3200 Obligated balance, end of year	3	.....	.....

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	66	66	55
Outlays, gross:				
4010	Outlays from new discretionary authority	63	65	54
4011	Outlays from discretionary balances	1	4	1
4020	Outlays, gross (total)	64	69	55
4180	Budget authority, net (total)	66	66	55
4190	Outlays, net (total)	64	69	55

This appropriation provides the United States' treaty mandated assessments and expenses to 19 international commissions and organizations including three bilateral commissions (the Great Lakes Fisheries Commission, the International Pacific Halibut Commission, and the Pacific Salmon Commission), nine multilateral bodies, two marine science organizations, one whaling commission, the Arctic Council and the Antarctic Treaty Secretariat, as well as funding regional sea turtle and shark conservation, and travel expenses of non-government U.S. commissioners and their advisors. These commissions and organizations coordinate scientific studies of shared fish stocks and other living marine resources and their habitats and establish common management measures to be implemented by member governments based on their results. Many entities also oversee the allocation of fishing rights to their members. In addition, the Great Lakes Fishery Commission carries out a program to eradicate the invasive, parasitic sea lamprey. The marine science organizations coordinate international research on valuable fisheries, oceanography, and marine ecosystems and the results are publicly disseminated and used to advise member governments on fisheries and marine science policy.

OTHER

Federal Funds

GLOBAL HIV/AIDS INITIATIVE

Program and Financing (in millions of dollars)

Identification code 019-1030-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Global HIV/AIDS Initiative	1	2	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	1	2	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	.....
1930 Total budgetary resources available	3	2	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	4
3010 New obligations, unexpired accounts	1	2	.....
3020 Outlays (gross)	-1	-2	-2
3050 Unpaid obligations, end of year	4	4	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	4
3200 Obligated balance, end of year	4	4	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	2	2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	2	2

The first phase of the President's Emergency Plan for AIDS Relief (PEPFAR), from 2004 to 2008, was the largest ever global public health initiative by a single country to fight the HIV/AIDS epidemic. Funding was appropriated in the Global HIV/AIDS Initiative account for this purpose through 2007. Beginning in 2008, funds were appropriated in the Global Health and Child Survival (now Global Health Programs) account, and will continue to be requested in that account.

FUNDS APPROPRIATED TO THE PRESIDENT

For necessary expenses to enable the President to carry out the provisions of the Foreign Assistance Act of 1961, and for other purposes, as follows:

GLOBAL HEALTH PROGRAMS

(INCLUDES TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of chapters 1 and 10 of part I of the Foreign Assistance Act of 1961, for global health activities, in addition to funds otherwise available for

GLOBAL HEALTH PROGRAMS—Continued

such purposes, \$3,991,000,000, to remain available until September 30, 2026, and which shall be apportioned directly to the United States Agency for International Development: Provided, That this amount shall be made available for training, equipment, and technical assistance to build the capacity of public health institutions and organizations in developing countries, and for such activities as: (1) child survival and maternal health programs; (2) immunization and oral rehydration programs; (3) other health, nutrition, water and sanitation programs which directly address the needs of mothers and children, and related education programs; (4) assistance for children displaced or orphaned by causes other than AIDS; (5) programs for the prevention, treatment, control of, and research on HIV/AIDS, tuberculosis, polio, malaria, and other infectious diseases including neglected tropical diseases, and for assistance to communities severely affected by HIV/AIDS, including children infected or affected by AIDS; (6) disaster preparedness training for health crises; (7) programs to prevent, prepare for, and respond to unanticipated and emerging global health threats, including zoonotic diseases; and (8) family planning/reproductive health: Provided further, That funds appropriated under this paragraph may be made available for United States contributions to The GAVI Alliance and to a multilateral vaccine development partnership to support epidemic preparedness: Provided further, That none of the funds made available in this Act nor any unobligated balances from prior appropriations Acts may be made available to any organization or program which, as determined by the President of the United States, supports or participates in the management of a program of coercive abortion or involuntary sterilization: Provided further, That any determination made under the previous proviso must be made not later than 6 months after the date of enactment of this Act, and must be accompanied by the evidence and criteria utilized to make the determination: Provided further, That none of the funds made available under this Act may be used to pay for the performance of abortion as a method of family planning or to motivate or coerce any person to practice abortions: Provided further, That nothing in this paragraph shall be construed to alter any existing statutory prohibitions against abortion under section 104 of the Foreign Assistance Act of 1961: Provided further, That none of the funds made available under this Act may be used to lobby for or against abortion: Provided further, That in order to reduce reliance on abortion in developing nations, funds shall be available only to voluntary family planning projects which offer, either directly or through referral to, or information about access to, a broad range of family planning methods and services, and that any such voluntary family planning project shall meet the following requirements: (1) service providers or referral agents in the project shall not implement or be subject to quotas, or other numerical targets, of total number of births, number of family planning acceptors, or acceptors of a particular method of family planning (this provision shall not be construed to include the use of quantitative estimates or indicators for budgeting and planning purposes); (2) the project shall not include payment of incentives, bribes, gratuities, or financial reward to: (A) an individual in exchange for becoming a family planning acceptor; or (B) program personnel for achieving a numerical target or quota of total number of births, number of family planning acceptors, or acceptors of a particular method of family planning; (3) the project shall not deny any right or benefit, including the right of access to participate in any program of general welfare or the right of access to health care, as a consequence of any individual's decision not to accept family planning services; (4) the project shall provide family planning acceptors comprehensible information on the health benefits and risks of the method chosen, including those conditions that might render the use of the method inadvisable and those adverse side effects known to be consequent to the use of the method; and (5) the project shall ensure that experimental contraceptive drugs and devices and medical procedures are provided only in the context of a scientific study in which participants are advised of potential risks and benefits; and, not less than 60 days after the date on which the USAID Administrator determines that there has been a violation of the requirements contained in paragraph (1), (2), (3), or (5) of this proviso, or a pattern or practice of violations of the requirements contained in paragraph (4) of this proviso, the Administrator shall submit to the Committees on Appropriations a report containing a description of such violation and the corrective action taken by the Agency: Provided further, That in awarding grants for natural family planning under section 104 of the Foreign Assistance Act of 1961 no applicant shall be discriminated against because of such applicant's religious or conscientious commitment to offer only natural family planning; and, additionally, all such applicants shall comply with the requirements of the previous proviso: Provided further, That for purposes of this or any other Act authorizing or appropriating funds for the Department of State, foreign operations, and related programs, the term "motivate", as it relates to family planning assistance, shall not be construed to prohibit the provision, consistent with local law, of information or counseling about all pregnancy options: Provided further, That information provided about the use of condoms as part of projects or activities that are funded from amounts appropriated by this Act shall be medically accurate and shall include the public health benefits and failure rates of such use: Provided further, That of the amounts apportioned directly to the United States Agency for International Development under this heading, \$8,000,000 shall remain available until expended for necessary expenses to carry out the Foreign Assistance Act of 1961, in addition to funds otherwise available for such purposes, for a Health Reserve Fund for global health activities in challenging environments and countries in crisis: Provided further, That funds described in the preceding proviso may support activities relating to health service delivery, health workforce, health information systems, access to essential medicines, health systems financing, and governance: Provided further, That of the unobligated and unexpended balances from amounts made available under the headings "Global Health Programs" and "Economic Support Fund" in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, up to \$10,000,000 may be transferred to, and merged with, funds made available for the Health Reserve Fund.

In addition, for necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 for the prevention, treatment, and control of, and research on, HIV/AIDS, and for global pandemic preparedness, including for an international financing mechanism for such purposes, which may be made available as contributions, \$5,836,600,000, to remain available until September 30, 2029, which shall be apportioned directly to the Department of State: Provided, That funds appropriated under this paragraph may be made available, notwithstanding

any other provision of law, except for the United States Leadership Against HIV/AIDS, Tuberculosis, and Malaria Act of 2003 (Public Law 108-25), as amended, for a United States contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria (Global Fund): Provided further, That the amount of such contribution shall be \$1,191,600,000: Provided further, That up to 5 percent of the aggregate amount of funds made available to the Global Fund in fiscal year 2024 may be made available to USAID for technical assistance related to the activities of the Global Fund, subject to the regular notification procedures of the Committees on Appropriations: Provided further, That of the funds appropriated under this paragraph, up to \$22,000,000 may be made available, in addition to amounts otherwise available for such purposes, for administrative expenses of the United States Global AIDS Coordinator.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1031-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct Global Health program activity	8,079	11,600	11,400
0002 Administrative Expenses	18	15	15
0799 Total direct obligations	8,097	11,615	11,415
0801 Reimbursable program activity - WCF	326	326	326
0900 Total new obligations, unexpired accounts	8,423	11,941	11,741
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,696	10,935	9,555
1012 Unobligated balance transfers between expired and unexpired accounts	10		
1021 Recoveries of prior year unpaid obligations	68		
1033 Recoveries of prior year paid obligations	25		
1070 Unobligated balance (total)	8,799	10,935	9,555
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10,561	10,561	9,828
1121 Appropriations transferred from other acct [019-1005]	2		
1160 Appropriation, discretionary (total)	10,563	10,561	9,828
1900 Budget authority (total)	10,563	10,561	9,828
1930 Total budgetary resources available	19,362	21,496	19,383
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4		
1941 Unexpired unobligated balance, end of year	10,935	9,555	7,642
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,996	7,656	10,098
3010 New obligations, unexpired accounts	8,423	11,941	11,741
3011 Obligations ("upward adjustments"), expired accounts	38		
3020 Outlays (gross)	-8,630	-9,499	-9,654
3040 Recoveries of prior year unpaid obligations, unexpired	-68		
3041 Recoveries of prior year unpaid obligations, expired	-103		
3050 Unpaid obligations, end of year	7,656	10,098	12,185
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,996	7,656	10,098
3200 Obligated balance, end of year	7,656	10,098	12,185
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10,563	10,561	9,828
Outlays, gross:			
4010 Outlays from new discretionary authority	10	1,046	760
4011 Outlays from discretionary balances	8,620	8,453	8,894
4020 Outlays, gross (total)	8,630	9,499	9,654
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4033 Non-Federal sources	-25		
4040 Offsets against gross budget authority and outlays (total)	-26		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4053 Recoveries of prior year paid obligations, unexpired accounts	25		
4060 Additional offsets against budget authority only (total)	26		
4070 Budget authority, net (discretionary)	10,563	10,561	9,828
4080 Outlays, net (discretionary)	8,604	9,499	9,654
4180 Budget authority, net (total)	10,563	10,561	9,828

4190 Outlays, net (total) 8,604 9,499 9,654

The Global Health Programs account funds health-related foreign assistance for the Department of State (DOS) and the U.S. Agency for International Development (USAID). Global health programs seek to improve health outcomes by increasing impact through strategic integration and coordination; strengthening and leveraging multilateral institutions; encouraging country ownership and investing in country-led plans; building sustainability through health systems strengthening; improving metrics, monitoring and evaluation; and promoting research, development and innovation.

Global Health Programs-State.—The Global Health Programs-State (GHP-State) account supports the goal of controlling the HIV/AIDS epidemic through the President's Emergency Plan for AIDS Relief (PEPFAR). The 2025 Budget requests \$5,836.6 million in the GHP-State account for global HIV programming. PEPFAR is led and coordinated by the Bureau of Global Health Security and Diplomacy in the Department of State, which draws upon the expertise and experience of other U.S. government partners including USAID, the Department of Health and Human Services, the Department of Defense, and the Peace Corps to align resources, activities, and expertise at the country level in the fight against global AIDS. Programs work through expanded partnerships to build capacity for efficient, effective, innovative, country-led, and sustainable services, and to create a supportive and enabling policy environment for combating HIV/AIDS, including as part of the broader USG and country-level health and development approach. In addition, GHSD/PEPFAR supports strong monitoring evaluation and accountability systems to set benchmarks for outcomes and programmatic efficiencies through regularly assessed planning and reporting processes to ensure goals are being met. PEPFAR programs support strategic, scientifically sound investments to rapidly scale up core HIV/AIDS prevention, care, and treatment interventions within the context of strengthened health systems, particularly in terms of human resources in nations with severe health worker shortages and lack of service delivery capacity. PEPFAR supports the advancement of the Administration's Global Health Worker Initiative as part of strengthening the public health system, and will continue to prioritize support for healthcare workers, who have been critical to the progress made towards HIV epidemic control to date and will be critical to sustaining that progress in the years to come. PEPFAR integrates its efforts with important programs in other areas of global health as well as other areas of development, including education, gender equity, and economic development. PEPFAR is actively promoting greater program sustainability and country-level ownership through the development of country sustainability roadmaps. A contribution of \$1,191.6 million to the Global Fund to Fight AIDS, Tuberculosis and Malaria is included in GHP-State for the seventh replenishment, with the United States offering to match \$1 for every \$2 contributed by other donors. The Budget also requests \$50 million for a United States contribution to the United Nations Joint Program on HIV/AIDS (UNAIDS) in support of the Sustainable Development Goal 3 to end AIDS by 2030 through strategic direction, normative guidance through the World Health Organization (WHO), civil society advocacy, and technical support. The Administration strongly supports congressional reauthorization of the PEPFAR program during FY 2024 and will work with congressional and other stakeholders to ensure that PEPFAR has the tools it needs to empower countries to reach the 95–95–95 goals and implement the five-year strategy.

The Budget request for GHP-State also includes \$250 million for the Pandemic Fund, which will strengthen global health security and pandemic preparedness and help make the world safer from infectious disease threats. Two years after President Biden made the first public pledge, the Pandemic Fund has mobilized \$2 billion in commitments from over two dozen donors, including sovereign nations and philanthropies, and has provided over \$330 million of these funds to 37 countries in 6 regions to strengthen their pandemic preparedness. Continued U.S. leadership is critical to help mobilize long-term and sustainable resources from other donors, and will help maximize the Fund's goals, which include: 1) Building capacity and demonstrating capability; 2) Fostering cooperation amongst countries globally and regional across sectors and within countries; 3) Incentivizing additional investments in pandemic prevention, preparedness, and response; and 4) Ensuring administrative and operational efficiency of resources.

Global Health Programs-USAID.—The 2025 Budget requests \$3,991.0 million in the GHP-USAID account for a comprehensive and integrated approach to prevent child and maternal deaths, combat infectious disease threats, and control the HIV epidemic. This approach strives to maximize impact and to expand its reach by building upon previous investments made through maternal and child health, nutrition, family planning and reproductive health, vulnerable children, tuberculosis, neglected tropical diseases, global health security, the President's Emergency Plan for AIDS Relief, and the President's Malaria Initiative. This approach will continue to save millions of lives while fostering sustainable health care delivery systems that can address the full range of developing country health needs including preparing for, and responding to, the next global disease outbreak or pandemic. USAID, working in partnership with foreign governments, local private sector and non-governmental organizations, and other public-private partnerships, will build capacity, strengthen health systems, and promote sustainable integrated health care for vulnerable populations. The Budget provides \$300 million to support a contribution to Gavi, the Vaccine Alliance, as the first year of a four-year pledge towards Gavi's next strategic cycle. It also provides \$100 million for contributions to multilateral organizations working to enhance global health security, \$90 million to replenish the Emergency Reserve Fund, as well as \$410 million to support bilateral global health capacity-building in at least 50 countries, in support of Administration priorities under the National Biodefense Strategy and Global Health Security Strategy. It also includes \$8 million for the Health Reserve Fund to support global health activities in challenging environments and countries in crisis, and \$20 million to support the Administration's Global Health Worker Initiative by protecting and expanding the global health workforce and advancing equity and inclusion.

Object Classification (in millions of dollars)

Identification code 019–1031–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	14	14
11.3 Other than full-time permanent	8	8	8
11.9 Total personnel compensation	22	22	22
12.1 Civilian personnel benefits	48	48	48
21.0 Travel and transportation of persons	13	13	13
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	393	393	393
25.2 Other services from non-Federal sources	39	39	39
25.3 Other goods and services from Federal sources	60	60	60
25.7 Operation and maintenance of equipment	2	2	2
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	7,510	11,028	10,828
99.0 Direct obligations	8,097	11,615	11,415
99.0 Reimbursable obligations	326	326	326
99.9 Total new obligations, unexpired accounts	8,423	11,941	11,741

Employment Summary

Identification code 019–1031–0–1–151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	137	137	137

MIGRATION AND REFUGEE ASSISTANCE

For necessary expenses not otherwise provided for, to enable the Secretary of State to carry out the provisions of section 2(a) and (b) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2601), and other activities to meet refugee and migration needs; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1980 (22 U.S.C. 3901 et seq.); allowances as authorized by sections 5921 through 5925 of title 5, United States Code; purchase and hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code, \$3,827,236,000, to remain available until expended, of which \$5,000,000 shall be made available for refugees resettling in Israel: Provided further, That of the amounts made available under this heading, \$1,374,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–1143–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Overseas assistance	3,846	2,951	2,504
0002 U.S. refugee admissions program	811	1,129	1,215
0003 Refugees to Israel	5	5	5
0005 Administrative expenses	78	103	103
0799 Total direct obligations	4,740	4,188	3,827
0801 Migration and Refugee Assistance (Reimbursable) .....	.....	1	1
0900 Total new obligations, unexpired accounts	4,740	4,189	3,828
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	472	267	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	472	.....	.....
1021 Recoveries of prior year unpaid obligations	88	94	30
1070 Unobligated balance (total)	560	361	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,912	2,912	2,453
1100 Appropriation - Ukraine 4 Supplemental	620	.....	.....
1100 Appropriation - Shifted Base (Emergency)	915	915	1,374
1160 Appropriation, discretionary (total)	4,447	3,827	3,827

MIGRATION AND REFUGEE ASSISTANCE—Continued
Program and Financing—Continued

Identification code 019–1143–0–1–151	2023 actual	2024 est.	2025 est.
Spending authority from offsetting collections, discretionary:			
Collected		1	1
1700 Budget authority (total)	4,447	3,828	3,828
1930 Total budgetary resources available	5,007	4,189	3,858
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	267		30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,757	1,516	1,390
3010 New obligations, unexpired accounts	4,740	4,189	3,828
3020 Outlays (gross)	-4,893	-4,221	-3,825
3040 Recoveries of prior year unpaid obligations, unexpired	-88	-94	-30
3050 Unpaid obligations, end of year	1,516	1,390	1,363
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,757	1,516	1,390
3200 Obligated balance, end of year	1,516	1,390	1,363
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,447	3,828	3,828
Outlays, gross:			
4010 Outlays from new discretionary authority	3,176	3,005	3,006
4011 Outlays from discretionary balances	1,707	1,216	819
4020 Outlays, gross (total)	4,883	4,221	3,825
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	10		
4180 Budget authority, net (total)	4,447	3,827	3,827
4190 Outlays, net (total)	4,893	4,220	3,824

Overseas Assistance.—The majority of the Migration and Refugee Assistance (MRA) account addresses the protection and assistance needs of refugees, conflict victims, stateless persons, and vulnerable migrants worldwide. Funds primarily support the programs of international organizations, including the United Nations High Commissioner for Refugees (UNHCR), the International Committee of the Red Cross (ICRC), and the International Organization for Migration (IOM), as well as non-governmental organizations (NGOs).

Humanitarian Migrants to Israel.—These funds assist humanitarian migrants resettling in Israel.

U.S. Refugee Admissions.—MRA funds overseas processing, transportation, and initial placement for refugees and certain other categories of special immigrants resettling in the United States. These activities are carried out primarily by NGO partners, UNHCR, and the International Organization for Migration (IOM).

Administrative Expenses.—These funds finance the salaries and operating expenses for the Bureau of Population, Refugees, and Migration in Washington, D.C. and overseas. (Note: Funds for the salaries and support costs of the positions dedicated to international population policy and coordination are requested under the Department of State's Diplomatic and Consular Programs appropriation.)

In 2025, the MRA account will support ongoing as well as emerging needs.

Object Classification (in millions of dollars)

Identification code 019–1143–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	35	44	44
12.1 Civilian personnel benefits	12	16	16
21.0 Travel and transportation of persons	3	5	5
23.3 Communications, utilities, and miscellaneous charges	3	2	2
25.2 Other services from non-Federal sources	25	36	36
41.0 Grants, subsidies, and contributions	4,662	4,085	3,724
99.0 Direct obligations	4,740	4,188	3,827
99.0 Reimbursable obligations		1	1
99.9 Total new obligations, unexpired accounts	4,740	4,189	3,828

Employment Summary

Identification code 019–1143–0–1–151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	280	326	326

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

For necessary expenses to carry out the provisions of section 2(c) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2601(c)), \$100,000,000, to remain available until expended, notwithstanding paragraph (2) of such section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0040–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 United States Emergency Refugee and Migration Assistance Fund (Direct)	1,355	1,461	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,867	2,731	1,300
1010 Unobligated balance transfer to other accts [019–1160]			-1,261
1011 Unobligated balance transfer from other acct [097–0819]	2,193		
1021 Recoveries of prior year unpaid obligations	26	30	
1070 Unobligated balance (total)	4,086	2,761	39
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			100
1930 Total budgetary resources available	4,086	2,761	139
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,731	1,300	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	244	969	1,400
3010 New obligations, unexpired accounts	1,355	1,461	100
3020 Outlays (gross)	-604	-1,000	-230
3040 Recoveries of prior year unpaid obligations, unexpired	-26	-30	
3050 Unpaid obligations, end of year	969	1,400	1,270
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	244	969	1,400
3200 Obligated balance, end of year	969	1,400	1,270
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			100
Outlays, gross:			
4010 Outlays from new discretionary authority			80
4011 Outlays from discretionary balances	604	1,000	150
4020 Outlays, gross (total)	604	1,000	230
4180 Budget authority, net (total)			100
4190 Outlays, net (total)	604	1,000	230

The United States Emergency Refugee and Migration Assistance Fund enables the President to provide humanitarian assistance for unexpected and urgent refugee and migration needs.

Object Classification (in millions of dollars)

Identification code 011–0040–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1,035	1,116	
41.0 Grants, subsidies, and contributions	320	345	100
99.9 Total new obligations, unexpired accounts	1,355	1,461	100

COMPLEX CRISES FUND

For necessary expenses to carry out the provisions of section 509(b) of the Global Fragility Act of 2019 (title V of division J of Public Law 116–94), \$60,000,000, to remain available until

expended: Provided, That notwithstanding paragraph (4)(B) of such section, up to 10 percent of the funds appropriated under this heading may be used for administrative expenses, in addition to funds otherwise available for such purposes: Provided further, That funds appropriated under this heading may be made available notwithstanding any other provision of law: Provided further, That funds appropriated under this heading shall be apportioned to the United States Agency for International Development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072–1015–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Complex Crises Fund (Direct)	47	40	40
0900 Total new obligations, unexpired accounts (object class 41.0)	47	40	40
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	22	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	60
1930 Total budgetary resources available	69	82	102
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	42	62
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	103	89	59
3010 New obligations, unexpired accounts	47	40	40
3020 Outlays (gross)	-61	-70	-70
3050 Unpaid obligations, end of year	89	59	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	103	89	59
3200 Obligated balance, end of year	89	59	29
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	60	60
Outlays, gross:			
4010 Outlays from new discretionary authority	5	16	16
4011 Outlays from discretionary balances	56	54	54
4020 Outlays, gross (total)	61	70	70
4180 Budget authority, net (total)	60	60	60
4190 Outlays, net (total)	61	70	70

The Complex Crises Fund (CCF) account supports programs to prevent or respond to emerging or unforeseen complex crises overseas. USAID deploys CCF when there is an unanticipated and overwhelming urgent need or window of opportunity where a U.S. Government response will help stem the rise of violent conflict and instability or advance the consolidation of peace and democracy. CCF funding allows the U.S. Government to respond to rapidly changing, complex crises that include a combination of humanitarian, political, and security dimensions and contributes to overarching U.S. foreign policy or national security goals.

ENDURING WELCOME ADMINISTRATION AND SUPPORT

Program and Financing (in millions of dollars)

Identification code 019–1160–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			1,729
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [019–0535]			104
1011 Unobligated balance transfer from other acct [011–0040]			1,261
1011 Unobligated balance transfer from other acct [019–0113]			344
1011 Unobligated balance transfer from other acct [019–0522]			20
1070 Unobligated balance (total)			1,729
1930 Total budgetary resources available			1,729

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			1,729
3050 Unpaid obligations, end of year			1,729
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,729
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Enduring Welcome (EW) is the whole-of-Government effort to expeditiously process the applications of our Afghan allies, such as Afghan Special Immigrant Visa (SIV) candidates, and family reunification cases, and welcome them to the United States while simultaneously safeguarding national security. The 2025 Budget includes a request to establish an Enduring Welcome Administration and Support account. The purpose of this new account is to ensure that we meet our commitment to our Afghan partners who served alongside us in Afghanistan by providing a consolidated, flexible funding source to meet these complex responsibilities through the State-led EW effort. No new budget authority is requested for this account. 2025 will be a transition year to begin funding EW administration and operations using this account upon enactment of legislative authority.

All activities associated with Enduring Welcome in 2025 will be funded using appropriations from prior years or transferred to the Department of State for this purpose, which the Budget estimates will total approximately \$1.7 billion in carryover into 2025. These funds will be transferred into the new EW account from the following accounts: \$344 million in the Diplomatic Programs account, approximately \$1,261 million in the Emergency Migration and Refugee Assistance account, approximately \$20 million in Emergencies in Diplomatic and Consular Service account, and approximately \$104 million in Embassy Security, Construction, and Maintenance account. The 2025 activity represents a current estimate at the time the budget was submitted and is subject to change.

Object Classification (in millions of dollars)

Identification code 019–1160–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons			351
25.2 Other services from non-Federal sources			826
25.4 Operation and maintenance of facilities			110
41.0 Grants, subsidies, and contributions			442
99.9 Total new obligations, unexpired accounts			1,729

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

For necessary expenses to carry out section 481 of the Foreign Assistance Act of 1961, \$1,566,183,000, to remain available until September 30, 2026: Provided, That the Department of State may use the authority of section 608 of the Foreign Assistance Act of 1961, without regard to its restrictions, to receive excess property from an agency of the United States Government for the purpose of providing such property to a foreign country or international organization under chapter 8 of part I of such Act, subject to the regular notification procedures of the Committees on Appropriations: Provided further, That section 482(b) of the Foreign Assistance Act of 1961 shall not apply to funds appropriated under this heading, except that any funds made available notwithstanding such section shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That funds appropriated under this heading shall be made available to support training and technical assistance for foreign law enforcement, corrections, judges, and other judicial authorities, utilizing regional partners: Provided further, That funds made available under this heading for Program Development and Support may be made available notwithstanding pre-obligation requirements contained in this Act.

(CANCELLATION)

Of the unobligated balances available under the heading "International Narcotics Control and Law Enforcement" from prior Acts making appropriations for the Department of State, foreign operations, and related programs, \$65,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–1022–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Counterdrug and Anti-Crime Programs	1,747	1,446	1,562
0801 International Narcotics Control and Law Enforcement (Reimbursable)	23	5	5

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT—Continued
Program and Financing—Continued

Identification code 019–1022–0–1–151	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts	1,770	1,451	1,567
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,248	1,338	1,401
1011 Unobligated balance transfer from other acct (011–1075)	7		
1011 Unobligated balance transfer from other acct (072–1032)	1		
1012 Unobligated balance transfers between expired and unexpired accounts	51	45	45
1021 Recoveries of prior year unpaid obligations	5	3	3
1070 Unobligated balance (total)	1,312	1,386	1,449
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (regular)	1,766	1,391	1,566
1100 Appropriation		75	
1131 Unobligated balance of appropriations permanently reduced			-65
1160 Appropriation, discretionary (total)	1,766	1,466	1,501
Spending authority from offsetting collections, discretionary:			
1700 Collected	34		
1900 Budget authority (total)	1,800	1,466	1,501
1930 Total budgetary resources available	3,112	2,852	2,950
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4		
1941 Unexpired unobligated balance, end of year	1,338	1,401	1,383
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,099	4,348	4,026
3010 New obligations, unexpired accounts	1,770	1,451	1,567
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	-1,423	-1,770	-1,792
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-3	-3
3041 Recoveries of prior year unpaid obligations, expired	-105		
3050 Unpaid obligations, end of year	4,348	4,026	3,798
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,099	4,348	4,026
3200 Obligated balance, end of year	4,348	4,026	3,798
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,800	1,466	1,501
Outlays, gross:			
4010 Outlays from new discretionary authority	142	195	157
4011 Outlays from discretionary balances	1,281	1,575	1,635
4020 Outlays, gross (total)	1,423	1,770	1,792
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-23		
4033 Non-Federal sources	-12		
4040 Offsets against gross budget authority and outlays (total)	-35		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	1,766	1,466	1,501
4080 Outlays, net (discretionary)	1,388	1,770	1,792
4180 Budget authority, net (total)	1,766	1,466	1,501
4190 Outlays, net (total)	1,388	1,770	1,792

International Narcotics Control and Law Enforcement (INCLE) advances U.S. national security interests by supporting bilateral, regional, and global programs that enable partners and allies to manage and address transnational threats at their source. INCLE programs mitigate security threats posed by all forms of transnational crime, including production and trafficking of narcotics, and strengthen partner countries' criminal justice systems. These programs improve the ability of partner countries to cooperate effectively with U.S. law enforcement, and address the underlying conditions, such as corruption and weak rule of law, that foster state fragility and spur irregular migration to the United States.

Object Classification (in millions of dollars)

Identification code 019–1022–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	21	21

11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	23	23	23
12.1 Civilian personnel benefits	24	24	24
13.0 Benefits for former personnel	6	5	5
21.0 Travel and transportation of persons	106	63	63
22.0 Transportation of things	4	3	3
23.2 Rental payments to others	48	39	39
25.2 Other services from non-Federal sources	517	442	492
26.0 Supplies and materials	19	16	16
31.0 Equipment	68	62	62
41.0 Grants, subsidies, and contributions	932	769	835
99.0 Direct obligations	1,747	1,446	1,562
99.0 Reimbursable obligations	23	5	5
99.9 Total new obligations, unexpired accounts	1,770	1,451	1,567

Employment Summary

Identification code 019–1022–0–1–151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	140	140	140

ANDEAN COUNTERDRUG PROGRAMS

Program and Financing (in millions of dollars)

Identification code 019–1154–0–1–151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This account funded U.S. assistance to Plan Colombia and follow-on activities from 2000 to 2010. These funds supported the Colombian Army's push into southern Colombia in support of the Colombian National Police, enhanced drug interdiction in Colombia and the region, provided for economic development in Colombia and the Andean region, and boosted Colombia's local and national government capacity. Since 2010, funds for these programs are requested and appropriated in the International Narcotics Control and Law Enforcement (INCLE) account.

DEMOCRACY FUND

For necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 for the promotion of democracy globally, including to carry out the purposes of section 502(b)(3) and (5) of Public Law 98–164 (22 U.S.C. 4411), \$190,700,000, to remain available until September 30, 2026, which shall be made available for the Human Rights and Democracy Fund of the Bureau of Democracy, Human Rights, and Labor, Department of State: Provided, That funds appropriated under this heading, including those made available to the National Endowment for Democracy and its core institutes, are in addition to amounts otherwise made available by this Act for such purposes: Provided further, That the Assistant Secretary for Democracy, Human Rights, and Labor, Department of State, shall consult with the Committees on Appropriations prior to the initial obligation of funds appropriated under this paragraph.

For an additional amount for such purposes, \$100,000,000, to remain available until September 30, 2026, which shall be made available for the Bureau for Democracy, Human Rights, and Governance, United States Agency for International Development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–1121–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Democracy Fund (Direct)	343	365	291
0900 Total new obligations, unexpired accounts (object class 41.0)	343	365	291
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	342	360	351

1012	Unobligated balance transfers between expired and unexpired accounts	5		
1070	Unobligated balance (total)	347	360	351
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	356	356	291
1930	Total budgetary resources available	703	716	642
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	360	351	351
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	544	605	648
3010	New obligations, unexpired accounts	343	365	291
3011	Obligations ("upward adjustments"), expired accounts	5		
3020	Outlays (gross)	-273	-322	-376
3041	Recoveries of prior year unpaid obligations, expired	-14		
3050	Unpaid obligations, end of year	605	648	563
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	544	605	648
3200	Obligated balance, end of year	605	648	563
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	356	356	291
	Outlays, gross:			
4010	Outlays from new discretionary authority		53	44
4011	Outlays from discretionary balances	273	269	332
4020	Outlays, gross (total)	273	322	376
4180	Budget authority, net (total)	356	356	291
4190	Outlays, net (total)	273	322	376

This appropriation funds many democracy promotion activities of the Department of State and the U.S. Agency for International Development.

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) FOR AMERICA INTERNATIONAL TECHNOLOGY SECURITY AND INNOVATION FUND

Program and Financing (in millions of dollars)

Identification code 019-1159-0-1-152	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	100	100	100
1220	Appropriations transferred to other acct [072-1037]	-66	-66	-66
1220	Appropriations transferred to other acct [011-1075]	-17	-17	-17
1220	Appropriations transferred to other acct [019-0113]	-16	-16	-16
1220	Appropriations transferred to other acct [019-0529]	-1	-1	-1
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

The Creating Helpful Incentives to Produce Semiconductors for America International Technology Security and Innovation (ITSI) Fund provides for international information and communications technology security and semiconductor supply chain activities, including to support the development and adoption of secure and trusted telecommunications technologies, secure semiconductors, secure semiconductor supply chains, and other emerging technologies, and to carry out sections 9905 and 9202(a)(2) of the William M. (Mac) Thornberry National Defense Authorization Act for FY 2021 (15 U.S.C. 4655 and 47 U.S.C.906(a)(2)), as appropriate.

THE ASIA FOUNDATION

For a grant to The Asia Foundation, as authorized by The Asia Foundation Act (22 U.S.C. 4402), \$22,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0525-0-1-154	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Payment to the Asia Foundation (Direct)	22	22	22

0900	Total new obligations, unexpired accounts (object class 41.0)	22	22	22
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	22	22	22
1930	Total budgetary resources available	22	22	22
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	9	7	6
3010	New obligations, unexpired accounts	22	22	22
3020	Outlays (gross)	-24	-23	-23
3050	Unpaid obligations, end of year	7	6	5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	9	7	6
3200	Obligated balance, end of year	7	6	5
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	22	22	22
	Outlays, gross:			
4010	Outlays from new discretionary authority	15	18	18
4011	Outlays from discretionary balances	9	5	5
4020	Outlays, gross (total)	24	23	23
4180	Budget authority, net (total)	22	22	22
4190	Outlays, net (total)	24	23	23

The Asia Foundation (TAF) is a non-governmental organization that has advanced U.S. interests throughout the Indo-Pacific for over 70 years. Through its network of 17 permanent offices, TAF maintains local credibility, a nuanced understanding of the issues facing each partner country, and strong relationships with host governments, local NGOs, and the American and Indo-Pacific private sectors. Through its continued efforts, TAF supports democratic governance, economic reform, the rule of law, women's empowerment, environment and climate action, and closer U.S.-Asian relations. TAF also provides grants to institutions in Asia.

NATIONAL ENDOWMENT FOR DEMOCRACY

For grants made by the Department of State to the National Endowment for Democracy, as authorized by the National Endowment for Democracy Act (22 U.S.C. 4412), \$300,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0210-0-1-154	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	National Endowment for Democracy (Direct)	315	315	300
0900	Total new obligations, unexpired accounts (object class 41.0)	315	315	300
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	315	315	300
1930	Total budgetary resources available	315	315	300
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	289	240	98
3010	New obligations, unexpired accounts	315	315	300
3020	Outlays (gross)	-364	-457	-305
3050	Unpaid obligations, end of year	240	98	93
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	289	240	98
3200	Obligated balance, end of year	240	98	93
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	315	315	300
	Outlays, gross:			
4010	Outlays from new discretionary authority	136	217	207
4011	Outlays from discretionary balances	228	240	98
4020	Outlays, gross (total)	364	457	305
4180	Budget authority, net (total)	315	315	300

NATIONAL ENDOWMENT FOR DEMOCRACY—Continued
Program and Financing—Continued

Identification code 019-0210-0-1-154	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	364	457	305

The National Endowment for Democracy (NED) is an independent, nonprofit organization dedicated to the development and strengthening of democratic institutions around the world. NED provides assistance to strengthen democratic institutions and political processes, trade unions, free market think tanks, and business associations. With direct grants, the Endowment also supports the development of a vibrant civil society that ensures human rights, an independent media, and the rule of law.

Founded in 1983, NED is authorized to receive federal funding by the National Endowment for Democracy Act (P.L. 98-164).

EAST-WEST CENTER

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to the Center for Cultural and Technical Interchange Between East and West in the State of Hawaii, \$22,255,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-0202-0-1-154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 East-West Center (Direct)	22	22	22
0900 Total new obligations, unexpired accounts (object class 41.0)	22	22	22
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	22	22
1930 Total budgetary resources available	22	22	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	.....
3010 New obligations, unexpired accounts	22	22	22
3020 Outlays (gross)	-22	-26	-22
3050 Unpaid obligations, end of year	4	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	.....
3200 Obligated balance, end of year	4	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	22
Outlays, gross:			
4010 Outlays from new discretionary authority	18	22	22
4011 Outlays from discretionary balances	4	4	.....
4020 Outlays, gross (total)	22	26	22
4180 Budget authority, net (total)	22	22	22
4190 Outlays, net (total)	22	26	22

The Center for Cultural and Technical Interchange Between East and West (East-West Center) is an educational institution administered by a public, nonprofit educational corporation. The East-West Center promotes U.S. foreign policy interests and people-to-people engagement in the Asia Pacific region through cooperative research, education, and dialogue on critical issues of common interest.

INTERNATIONAL LITIGATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-5177-0-2-153	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	2

Receipts:

Current law:			
1140 Proprietary Receipts, International Litigation Fund	1	1	1
1140 Federal Payments, International Litigation Fund	3	3	3
1199 Total current law receipts	3	4	4
1999 Total receipts	3	4	4
2000 Total: Balances and receipts	4	5	6
Appropriations:			
Current law:			
2101 International Litigation Fund	-3	-3	-3
5099 Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 019-5177-0-2-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 International Litigation Fund	7	5	5
0100 Direct program activities, subtotal	7	5	5
0900 Total new obligations, unexpired accounts (object class 25.2)	7	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	14	12
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	18	14	12
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1900 Budget authority (total)	3	3	3
1930 Total budgetary resources available	21	17	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	12	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	7	5
3010 New obligations, unexpired accounts	7	5	5
3020 Outlays (gross)	-3	-7	-6
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	7	5	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	7	5
3200 Obligated balance, end of year	7	5	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4101 Outlays from mandatory balances .....	.....	4	3
4110 Outlays, gross (total)	3	7	6
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	7	6

The International Litigation Fund (ILF) is authorized by section 38(d) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2710(d)) to pay for expenses incurred by the Department of State relative to preparing or prosecuting a proceeding before an international tribunal or a claim by or against a foreign government or other foreign entity. Monies otherwise available for such purposes are authorized to be deposited in ILF. Funds received by the Department from other U.S. Government agencies or from private parties for these purposes are also deposited in ILF.

In addition, section 38(e) authorizes the Secretary to retain 1.5 percent of any amount between \$100,000 and \$5,000,000, and one percent of any amount over \$5,000,000, received per claim under chapter 34 of the Act of February 1896 (22 U.S.C. 2668a; 29 Stat. 32).

INTERNATIONAL CENTER, WASHINGTON, DISTRICT OF COLUMBIA

Not to exceed \$1,879,587 shall be derived from fees collected from other executive agencies for lease or use of facilities at the International Center in accordance with section 4 of the International Center Act (Public Law 90-553), and, in addition, as authorized by section 5 of such Act, \$745,000, to be derived from the reserve authorized by such section, to be used for the purposes set out in that section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-5151-0-2-153	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	13	19	25
Receipts:			
Current law:			
1130 International Center, Washington, D.C., Sale and Rent of Real Property	7	7	7
2000 Total: Balances and receipts	20	26	32
Appropriations:			
Current law:			
2101 International Center, Washington, D.C.	-1	-1	-1
5099 Balance, end of year	19	25	31

Program and Financing (in millions of dollars)

Identification code 019-5151-0-2-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 International Center, Washington, D.C. (Direct)	1	1	1
0801 International Center, Washington, D.C. (Reimbursable)	3	3	3
0900 Total new obligations, unexpired accounts	1	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	4
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	1	1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	3	3	3
1930 Total budgetary resources available	6	8	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	4	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3		1
3010 New obligations, unexpired accounts	1	4	4
3020 Outlays (gross)	-4	-3	-3
3050 Unpaid obligations, end of year		1	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	-2	-1
3200 Obligated balance, end of year	-2	-1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	3
4011 Outlays from discretionary balances	3		
4020 Outlays, gross (total)	4	3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4070 Budget authority, net (discretionary)	1	1	1
4080 Outlays, net (discretionary)	4	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	4	1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	12	13	1
5001 Total investments, EOY: Federal securities: Par value	13	1	1

These funds provide for the development, lease, or exchange of property owned by the United States at the International Center located in Washington, D.C. to foreign governments or inter-

national organizations. Funds also provide for operation of the Federal facility located at the International Center, for maintenance and security of those public improvements that have not been conveyed to a government or international organization, and for surveys and plans related to development of additional areas within the Nation's Capital for chancery and diplomatic purposes.

Object Classification (in millions of dollars)

Identification code 019-5151-0-2-153	2023 actual	2024 est.	2025 est.
32.0 Direct obligations: Land and structures	1	1	1
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations, unexpired accounts	1	4	4

FISHERMEN'S PROTECTIVE FUND

Program and Financing (in millions of dollars)

Identification code 019-5116-0-2-376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Fishermen's Protective Fund provides for reimbursement to owners of vessels for amounts of fines, fees, and other direct charges that were paid by owners to a foreign country to secure the release of their vessels and crews and for other specified charges. No new budget authority is requested in 2025.

FISHERMEN'S GUARANTY FUND

Program and Financing (in millions of dollars)

Identification code 019-5121-0-2-376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This fund provides for payment to vessel owners to compensate for certain financial losses sustained as a result of foreign seizures of U.S. commercial fishing vessels on the basis of claims to jurisdiction not recognized by the United States. No new budget authority is requested for 2025.

Trust Funds

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

For necessary expenses of Eisenhower Exchange Fellowships, Incorporated, as authorized by sections 4 and 5 of the Eisenhower Exchange Fellowship Act of 1990 (20 U.S.C. 5204-5205), all interest and earnings accruing to the Eisenhower Exchange Fellowship Program Trust Fund on or before September 30, 2025, to remain available until expended: Provided, That none of the funds appropriated herein shall be used to pay any salary or other compensation, or to enter into any contract providing for the payment thereof, in excess of the rate authorized by section 5376 of title 5, United States Code; or for purposes which are not in accordance with section 200 of title 2 of the Code of Federal Regulations, including the restrictions on compensation for personal services.

ISRAELI ARAB SCHOLARSHIP PROGRAM

For necessary expenses of the Israeli Arab Scholarship Program, as authorized by section 214 of the Foreign Relations Authorization Act, Fiscal Years 1992 and 1993 (22 U.S.C. 2452 note), all interest and earnings accruing to the Israeli Arab Scholarship Fund on or before September 30, 2025, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

ISRAELI ARAB AND EISENHOWER EXCHANGE FELLOWSHIP PROGRAMS—Continued (amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 570–8276–0–7–154	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	12	12	12
2000 Total: Balances and receipts	12	12	12
5099 Balance, end of year	12	12	12

Program and Financing (in millions of dollars)

Identification code 570–8276–0–7–154	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	9	13	14
5001 Total investments, EOY: Federal securities: Par value	13	14	15

The Eisenhower Exchange Fellowship Trust Fund (EEF Trust Fund) was created in 1992 with an appropriation of \$5,000,000. In 1995, an additional payment of \$2,500,000 was made to the EEF Trust Fund. This exchange program honors the late president and increases educational opportunities for young leaders in preparation for and enhancement of their professional careers and advancement of peace through international understanding.

The Israeli Arab Scholarship Trust Fund was created in 1992 with an appropriation of \$4,978,500 to provide scholarships for Israeli Arab students to attend institutions of higher learning in the United States.

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

For necessary expenses of the Center for Middle Eastern-Western Dialogue Trust Fund, as authorized by section 633 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2004 (22 U.S.C. 2078), the total amount of the interest and earnings accruing to such Fund on or before September 30, 2025, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–8813–0–7–153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Center for Middle Eastern-Western Dialogue Trust Fund (Direct)	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	10	9
1930 Total budgetary resources available	11	10	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	9	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		–1	–1
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	3

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		1

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	10	9	9
5001 Total investments, EOY: Federal securities: Par value	9	9	8

The International Center for Middle Eastern-Western Dialogue (Hollings Center) was created in 2004 to promote dialogue between the United States and nations with predominantly Muslim populations to open channels of communication, expand people-to-people contacts, generate new thinking on important international issues, and identify solutions. The Hollings Center may use the trust fund principal and accrued interest and earnings to support annual operations.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Governmental receipts:			
020–083000 Immigration, Passport, and Consular Fees	253	229	227
General Fund Governmental receipts	253	229	227
Offsetting receipts from the public:			
019–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified		3	3
019–277630 Repatriation Loans, Downward Reestimate of Subsidies	3	4	
019–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	4	4	4
General Fund Offsetting receipts from the public	7	11	7
Intragovernmental payments:			
019–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	–176	100	100
General Fund Intragovernmental payments	–176	100	100

MILLENNIUM CHALLENGE CORPORATION

Federal Funds

MILLENNIUM CHALLENGE CORPORATION

For necessary expenses to carry out the provisions of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 et seq.) (MCA), \$937,000,000, to remain available until expended: Provided, That of the funds appropriated under this heading, up to \$146,000,000 may be available for administrative expenses of the Millennium Challenge Corporation: Provided further, That section 605(e) of the MCA (22 U.S.C. 7704(e)) shall apply to funds appropriated under this heading: Provided further, That funds appropriated under this heading may be made available for a Millennium Challenge Compact entered into pursuant to section 609 of the MCA (22 U.S.C. 7708) only if such Compact obligates, or contains a commitment to obligate subject to the availability of funds and the mutual agreement of the parties to the Compact to proceed, the entire amount of the United States Government funding anticipated for the duration of the Compact: Provided further, That of the funds appropriated under this heading, not to exceed \$100,000 may be available for representation and entertainment expenses, of which not to exceed \$5,000 may be available for entertainment expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 524–2750–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Compact Assistance	565	1,457	1,095
0002 Threshold Programs	29	60	31
0003 Due Diligence	75	83	86
0004 Compact Development Funding	36	51	24
0005 Administrative Expenses	130	140	146
0006 USAID Inspector General	4	5	5
0799 Total direct obligations	839	1,796	1,387
0801 Reimbursable program activity		1	

0900	Total new obligations, unexpired accounts	839	1,797	1,387
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3,432	3,496	2,569
1021	Recoveries of prior year unpaid obligations	73	40	14
1070	Unobligated balance (total)	3,505	3,536	2,583
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	930	930	937
1131	Unobligated balance of appropriations permanently reduced	-100	-100	
1160	Appropriation, discretionary (total)	830	830	937
1900	Budget authority (total)	830	830	937
1930	Total budgetary resources available	4,335	4,366	3,520
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3,496	2,569	2,133

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,235	2,271	3,166
3010	New obligations, unexpired accounts	839	1,797	1,387
3020	Outlays (gross)	-730	-862	-726
3040	Recoveries of prior year unpaid obligations, unexpired	-73	-40	-14
3050	Unpaid obligations, end of year	2,271	3,166	3,813
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,235	2,271	3,166
3200	Obligated balance, end of year	2,271	3,166	3,813

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	830	830	937
Outlays, gross:				
4010	Outlays from new discretionary authority	104	123	126
4011	Outlays from discretionary balances	626	739	600
4020	Outlays, gross (total)	730	862	726
4180	Budget authority, net (total)	830	830	937
4190	Outlays, net (total)	730	862	726

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	830	830	937
Outlays	730	862	726
Legislative proposal, subject to PAYGO:			
Budget Authority			200
Outlays			20
Total:			
Budget Authority	830	830	1,137
Outlays	730	862	746

Established by the Millennium Challenge Act of 2003, the Millennium Challenge Corporation (MCC) partners with low and low-middle income countries to reduce poverty through economic growth. MCC provides large grants to developing countries that meet rigorous standards for good governance, from fighting corruption to respecting democratic rights, as evaluated by MCC's scorecard. MCC takes a business-like approach, with bedrock commitments to data, accountability, and evidence-based decision making. Since its inception, MCC has signed 46 compacts and 32 threshold program agreements, totaling an investment of \$16.5 billion dollars. In addition to providing large grants, MCC works with countries to advance policy and institutional reforms to create the enabling conditions for private sector-led growth. MCC's evidence-based approach leads to compacts that drive partner country ownership, including financial accountability and transparent and fair procurement practices, and measurable development impact to ensure that MCC assistance is used responsibly and effectively. In 2025, MCC will build on its rigorous, evidence-based model and will focus on the strategic areas of climate change, inclusion and gender, and sustainable infrastructure investments that are aligned with the Partnership for Global Infrastructure and Investment. Focusing on these priority areas will enable MCC to expand impact and further strengthen its ability to deliver on its mission to reduce poverty through sustainable and inclusive economic growth.

Object Classification (in millions of dollars)

Identification code 524-2750-0-1-151	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	43	49	50
11.3	Other than full-time permanent	11	11	11
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	55	61	62

12.1	Civilian personnel benefits	21	22	22
21.0	Travel and transportation of persons	6	4	6
23.2	Rental payments to others	10	11	11
25.1	Advisory and assistance services	12	14	14
25.2	Other services from non-Federal sources	84	97	101
25.3	Other goods and services from Federal sources	14	12	14
25.7	Operation and maintenance of equipment	3	3	3
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
41.0	Country Program Assistance	630	1,568	1,150
41.0	Grants, subsidies, and contributions	2	2	2
99.0	Direct obligations	838	1,796	1,387
99.0	Reimbursable obligations	1	1	
99.9	Total new obligations, unexpired accounts	839	1,797	1,387

Employment Summary

Identification code 524-2750-0-1-151	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	334	362	365

MILLENNIUM CHALLENGE CORPORATION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 524-2750-4-1-151	2023 actual	2024 est.	2025 est.
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Obligations by program activity:				
0001	Compact Assistance			200
0900	Total new obligations, unexpired accounts (object class 41.0)			200

Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [020-1918]			200
1930	Total budgetary resources available			200

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			200
3020	Outlays (gross)			-20
3050	Unpaid obligations, end of year			180
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			180

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			200
Outlays, gross:				
4100	Outlays from new mandatory authority			20
4180	Budget authority, net (total)			200
4190	Outlays, net (total)			20

The 2025 Budget requests mandatory resources in a new International Infrastructure Fund, to be implemented by MCC and other international agencies, as part of a broader proposal to out-compete China globally. MCCs ability to leverage grants to finance high-quality, sustainable infrastructure projects stands in stark contrast to others that often create increased debt burdens on low and lower-middle income countries.

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

ECONOMIC SUPPORT FUND

For necessary expenses to carry out the provisions of chapter 4 of part II of the Foreign Assistance Act of 1961, \$4,113,230,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

ECONOMIC SUPPORT FUND—Continued
Program and Financing (in millions of dollars)

Identification code 072-1037-0-1-152	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Economic Support Fund (Direct)	22,198	5,000	4,000
0002 Transfer to DFC Program Account	50	50	50
0799 Total direct obligations	22,198	5,050	4,050
0801 Economic Support Fund (Reimbursable)	7	10	10
0900 Total new obligations, unexpired accounts	22,205	5,060	4,060
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,816	4,603	3,860
1001 Discretionary unobligated balance brought fwd, Oct 1	4,815		
1010 Unobligated balance transfer to other accts [019-0209]	-11		
1010 Unobligated balance transfer to other accts [077-0110]	-9		
1010 Unobligated balance transfer to other accts [011-1001]	-8		
1010 Unobligated balance transfer to other accts [019-0113]	-26		
1010 Unobligated balance transfer to other accts [089-0228]	-13		
1010 Unobligated balance transfer to other accts [069-0142]	-3		
1011 Unobligated balance transfer from other acct [011-1082]	130		
1011 Unobligated balance transfer from other acct [011-1075] ...	5		
1011 Unobligated balance transfer from other acct [072-1032] ...	11		
1012 Unobligated balance transfers between expired and unexpired accounts	17		
1021 Recoveries of prior year unpaid obligations	50		
1070 Unobligated balance (total)	4,959	4,603	3,860
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,301	4,301	4,113
1100 Appropriation - Ukraine 3 Supplemental	4,500		
1100 Appropriation - Ukraine 4 Supplemental	12,967		
1120 Appropriations transferred to other acct [069-0142]	-2		
1120 Appropriations transferred to other acct [077-0110]	-50		-50
1121 Appropriations transferred from other acct [097-0100]	15		
1160 Appropriation, discretionary (total)	21,781	4,251	4,063
Appropriations, mandatory:			
1221 Appropriations transferred from other acct (CHIPs Act) [019-1159]	66	66	66
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1701 Change in uncollected payments, Federal sources	6		
1750 Spending auth from offsetting collections, disc (total)	7		
1900 Budget authority (total)	21,854	4,317	4,129
1930 Total budgetary resources available	26,813	8,920	7,989
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	4,603	3,860	3,929
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,759	10,788	8,244
3010 New obligations, unexpired accounts	22,205	5,060	4,060
3011 Obligations ("upward adjustments"), expired accounts	58		
3020 Outlays (gross)	-21,076	-7,604	-5,152
3040 Recoveries of prior year unpaid obligations, unexpired	-50		
3041 Recoveries of prior year unpaid obligations, expired	-108		
3050 Unpaid obligations, end of year	10,788	8,244	7,152
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-12	-18	-18
3070 Change in uncollected pymts, Fed sources, unexpired	-6		
3090 Uncollected pymts, Fed sources, end of year	-18	-18	-18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9,747	10,770	8,226
3200 Obligated balance, end of year	10,770	8,226	7,134
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21,788	4,251	4,063
Outlays, gross:			
4010 Outlays from new discretionary authority	14,983	255	244
4011 Outlays from discretionary balances	5,022	5,591	4,438
4020 Outlays, gross (total)	20,005	5,846	4,682
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-2		

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-6		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	-5		
4070 Budget authority, net (discretionary)	21,781	4,251	4,063
4080 Outlays, net (discretionary)	20,003	5,846	4,682
Mandatory:			
4090 Budget authority, gross	66	66	66
Outlays, gross:			
4100 Outlays from new mandatory authority		7	7
4101 Outlays from mandatory balances	1,071	1,751	463
4110 Outlays, gross (total)	1,071	1,758	470
4180 Budget authority, net (total)	21,847	4,317	4,129
4190 Outlays, net (total)	21,074	7,604	5,152

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	21,847	4,317	4,129
Outlays	21,074	7,604	5,152
Legislative proposal, subject to PAYGO:			
Budget Authority			400
Outlays			200
Total:			
Budget Authority	21,847	4,317	4,529
Outlays	21,074	7,604	5,352

Programs funded through the Economic Support Fund (ESF) account help foster stable, resilient, prosperous, and inclusive countries of strategic importance to meet their near and long-term political, economic, and development needs. The 2025 Budget prioritizes and focuses resources in regions and on programs that advance those objectives and strengthen ties with America's global allies and partners.

Object Classification (in millions of dollars)

Identification code 072-1037-0-1-152	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	21	21	21
25.3 Other goods and services from Federal sources	7	7	7
41.0 Grants, subsidies, and contributions	22,160	5,012	4,012
99.0 Direct obligations	22,198	5,050	4,050
99.0 Reimbursable obligations	7	10	10
99.9 Total new obligations, unexpired accounts	22,205	5,060	4,060

Employment Summary

Identification code 072-1037-0-1-152	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	28	28	28

ECONOMIC SUPPORT FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 072-1037-4-1-152	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Economic Support Fund (Direct)			200
0900 Total new obligations, unexpired accounts (object class 41.0)			200
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			400
1930 Total budgetary resources available			400
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			200

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		200
3020	Outlays (gross)		-200
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		400
Outlays, gross:			
4100	Outlays from new mandatory authority		200
4180	Budget authority, net (total)		400
4190	Outlays, net (total)		200

Mandatory spending for the Indo-Pacific Strategy via the Economic Support Fund will support our economic strategy in the region, including to make Indo-Pacific economies more resilient and connected and support our partners in pushing back against predatory PRC expansion efforts. Funding will help build alternative supply chains in key sectors, support regional deployment and international connectivity, and strengthen our regional partners cybersecurity capacity, including to resist the PRC's model of digital authoritarianism.

CENTRAL AMERICA AND CARIBBEAN EMERGENCY DISASTER RECOVERY FUND

Program and Financing (in millions of dollars)

Identification code 072-1096-0-1-151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	5
1930	Total budgetary resources available	5	5
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5	5
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

FOREIGN MILITARY FINANCING PROGRAM

For necessary expenses for grants to enable the President to carry out the provisions of section 23 of the Arms Export Control Act (22 U.S.C. 2763), \$6,084,049,000: Provided, That to expedite the provision of assistance to foreign countries and international organizations, the Secretary of State, following consultation with the Committees on Appropriations and subject to the regular notification procedures of such Committees, may use the funds appropriated under this heading to procure defense articles and services to enhance the capacity of foreign security forces: Provided further, That funds appropriated under this heading for Israel may be disbursed within 30 days of enactment of this Act: Provided further, That funds appropriated or otherwise made available under this heading shall be nonrepayable notwithstanding any requirement in section 23 of the Arms Export Control Act: Provided further, That funds made available under this heading shall be obligated upon apportionment in accordance with paragraph (5)(C) of section 1501(a) of title 31, United States Code.

None of the funds made available under this heading shall be available to finance the procurement of defense articles, defense services, or design and construction services that are not sold by the United States Government under the Arms Export Control Act unless the foreign country proposing to make such procurement has first signed an agreement with the United States Government specifying the conditions under which such procurement may be financed with such funds: Provided, That all country and funding level increases in allocations shall be submitted through the regular notification procedures of section 7015 of this Act: Provided further, That funds made available under this heading may be used, notwithstanding any other provision of law, for demining, the clearance of unexploded ordnance, and related activities, and may include activities implemented through nongovernmental and international organizations: Provided further, That a country that is a member of the North Atlantic Treaty Organization (NATO), a country that is a major non-NATO ally designated by section 517(b) of the Foreign Assistance Act of 1961, an entity treated as a major non-NATO ally for any purpose under any provision of law, a country for which Foreign Military Financing was justified in the congressional budget justification for the current fiscal year, or a country for which such funds could be made available under this Act, may utilize funds made available under this heading for procurement of defense articles, defense services, or design and construction services that are not sold by the United States Government under the Arms Export Control Act: Provided further, That funds appropriated under this heading shall be expended at the minimum rate necessary to make timely payment for defense articles and services: Provided further, That not more than \$77,000,000 of the funds appropriated under this heading may be obligated for necessary expenses, including the purchase of passenger motor vehicles for replacement only for use outside of the United States, for the general costs of administering military assistance and sales, except that this limitation may be exceeded only through the regular notification procedures of the Committees on Appropriations: Provided further, That the Department of State may use up to \$5,000,000 of the funds described in the previous proviso for expenses related to management and oversight of such programs and activities, including direct hire personnel, except this limitation may be exceeded by the Secretary of State after consulting the Committees on Appropriations: Provided further, That of the funds made available under this heading for general costs of administering military assistance and sales, not to exceed \$4,000 may be available for enter-

tainment expenses, and not to exceed \$130,000 may be available for representation expenses: Provided further, That not more than \$1,486,928,000 of funds realized pursuant to section 21(e)(1)(A) of the Arms Export Control Act (22 U.S.C. 2761(e)(1)(A)) may be obligated for expenses incurred by the Department of Defense during fiscal year 2025 pursuant to section 43(b) of the Arms Export Control Act (22 U.S.C. 2792(b)), except that this limitation may be exceeded only through the regular notification procedures of the Committees on Appropriations.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-1082-0-1-152	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Country grants	7,232	6,469
0009	Administrative Expenses	68	70
0192	Total Direct Obligations	7,300	6,539
0799	Total direct obligations	7,300	6,539
0900	Total new obligations, unexpired accounts (object class 41.0)	7,300	6,539
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3,231	2,031
1010	Unobligated balance transfer to other accts [072-1037]	-130	
1010	Unobligated balance transfer to other accts [011-1085]	-60	-60
1010	Unobligated balance transfer to other accts [011-1032]	-67	
1011	Unobligated balance transfer from other acct [011-1085]		5
1012	Unobligated balance transfers between expired and unexpired accounts	224	
1070	Unobligated balance (total)	3,198	1,976
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	6,053	6,053
1100	Appropriation- Ukraine Supplemental	80	
1160	Appropriation, discretionary (total)	6,133	6,053
1900	Budget authority (total)	6,133	6,053
1930	Total budgetary resources available	9,331	8,029
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,031	1,490
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8,673	8,823
3010	New obligations, unexpired accounts	7,300	6,539
3011	Obligations ("upward adjustments"), expired accounts	168	
3020	Outlays (gross)	-7,031	-10,263
3041	Recoveries of prior year unpaid obligations, expired	-287	
3050	Unpaid obligations, end of year	8,823	5,099
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8,673	8,823
3200	Obligated balance, end of year	8,823	5,099
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	6,133	6,053
Outlays, gross:			
4010	Outlays from new discretionary authority	3,511	3,558
4011	Outlays from discretionary balances	3,520	6,705
4020	Outlays, gross (total)	7,031	10,263
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-155	
4033	Non-Federal sources	-10	
4040	Offsets against gross budget authority and outlays (total)	-165	
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	165	
4060	Additional offsets against budget authority only (total)	165	
4070	Budget authority, net (discretionary)	6,133	6,053
4080	Outlays, net (discretionary)	6,866	10,263
4180	Budget authority, net (total)	6,133	6,053
4190	Outlays, net (total)	6,866	10,263

Foreign Military Financing (FMF) funds procure, via grant, loan, or guarantee, U.S. defense equipment, services, and training to help ensure U.S. partners and allied countries are equipped

FOREIGN MILITARY FINANCING PROGRAM—Continued

and trained to defend themselves, contribute to regional and global stability, and contain transnational threats.

INTERNATIONAL MILITARY EDUCATION AND TRAINING

For necessary expenses to carry out the provisions of section 541 of the Foreign Assistance Act of 1961, \$125,425,000, to remain available until September 30, 2026: Provided, That the civilian personnel for whom military education and training may be provided under this heading may include civilians who are not members of a government whose participation would contribute to improved civil-military relations, civilian control of the military, or respect for human rights: Provided further, That of the funds appropriated under this heading, \$4,500,000 shall remain available until expended to increase the participation of women in programs and activities funded under this heading, following consultation with the Committees on Appropriations: Provided further, That of the funds appropriated under this heading, not to exceed \$50,000 may be available for entertainment expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1081–0–1–152	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 International Military Education and Training (Direct)	118	113	125
0900 Total new obligations, unexpired accounts (object class 41.0)	118	113	125
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	37	37
1012 Unobligated balance transfers between expired and unexpired accounts	30	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	44	37	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	113	113	125
1900 Budget authority (total)	113	113	125
1930 Total budgetary resources available	157	150	162
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpired unobligated balance, end of year	37	37	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	140	132	114
3010 New obligations, unexpired accounts	118	113	125
3011 Obligations ("upward adjustments"), expired accounts	12	.....	.....
3020 Outlays (gross)	-110	-131	-129
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-26	.....	.....
3050 Unpaid obligations, end of year	132	114	110
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	140	132	114
3200 Obligated balance, end of year	132	114	110
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	113	113	125
Outlays, gross:			
4010 Outlays from new discretionary authority	33	40	44
4011 Outlays from discretionary balances	77	91	85
4020 Outlays, gross (total)	110	131	129
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-2	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	113	113	125
4080 Outlays, net (discretionary)	108	131	129
4180 Budget authority, net (total)	113	113	125
4190 Outlays, net (total)	108	131	129

International Military Education and Training (IMET) assistance provides grants for foreign military and civilian personnel to attend military education and training provided by the United States Government either at United States military schools or by trainers in country. In addition to helping these countries professionalize their militaries, this program also exposes foreign students to American democratic values, particularly respect for civilian control of the military and for internationally recognized standards of individual and human rights.

PEACEKEEPING OPERATIONS

For necessary expenses to carry out the provisions of section 551 of the Foreign Assistance Act of 1961, \$411,050,000, of which \$315,000,000 may remain available until September 30, 2026: Provided, That funds appropriated under this heading may be used, notwithstanding section 660 of the Foreign Assistance Act of 1961, to provide assistance to enhance the capacity of foreign civilian security forces, including gendarmes, to participate in peacekeeping operations: Provided further, That of the funds appropriated under this heading, not less than \$30,000,000 shall be made available for a United States contribution to the Multinational Force and Observers mission in the Sinai: Provided further, That funds appropriated under this heading may be made available to pay assessed expenses of international peacekeeping activities in Somalia under the same terms and conditions, as applicable, as funds appropriated by this Act under the heading "Contributions for International Peacekeeping Activities".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072–1032–0–1–152	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Peacekeeping Operations (Direct)	500	461	411
0900 Total new obligations, unexpired accounts (object class 41.0)	500	461	411
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	260	298	298
1010 Unobligated balance transfer to other accts [072–1037]	-11	.....	.....
1010 Unobligated balance transfer to other accts [011–1022]	-1	.....	.....
1011 Unobligated balance transfer from other acct [011–1082]	67	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	32	.....	.....
1070 Unobligated balance (total)	347	298	298
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	461	461	411
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....
1900 Budget authority (total)	464	461	411
1930 Total budgetary resources available	811	759	709
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-13	.....	.....
1941 Unexpired unobligated balance, end of year	298	298	298
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	375	392	417
3010 New obligations, unexpired accounts	500	461	411
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-451	-436	-440
3041 Recoveries of prior year unpaid obligations, expired	-34	.....	.....
3050 Unpaid obligations, end of year	392	417	388
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	375	392	417
3200 Obligated balance, end of year	392	417	388
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	464	461	411
Outlays, gross:			
4010 Outlays from new discretionary authority	134	161	144
4011 Outlays from discretionary balances	317	275	296
4020 Outlays, gross (total)	451	436	440
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-18	.....	.....
4033 Non-Federal sources	-3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-21	.....	.....

Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	18	
4070	Budget authority, net (discretionary)	461	461 411
4080	Outlays, net (discretionary)	430	436 440
4180	Budget authority, net (total)	461	461 411
4190	Outlays, net (total)	430	436 440

This account funds U.S. assistance to international efforts to monitor and maintain peace around the world, and provides funds to other programs carried out in furtherance of the national security interests of the United States. In 2025, support is planned for programs in Africa, the Multinational Force and Observers Mission in the Sinai, the Global Peace Operations Initiative, the Global Defense Reform Program, the Trans-Sahara Counterterrorism Partnership, and other activities.

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

For necessary expenses for nonproliferation, anti-terrorism, demining and related programs and activities, \$921,000,000, to remain available until September 30, 2026, to carry out the provisions of chapter 8 of part II of the Foreign Assistance Act of 1961 for anti-terrorism assistance, chapter 9 of part II of the Foreign Assistance Act of 1961, section 504 of the FREEDOM Support Act (22 U.S.C. 5854), section 23 of the Arms Export Control Act (22 U.S.C. 2763), or the Foreign Assistance Act of 1961 for demining activities, the clearance of unexploded ordnance, the destruction of small arms, and related activities, notwithstanding any other provision of law, including activities implemented through nongovernmental and international organizations, and for a United States contribution to the Comprehensive Nuclear Test Ban Treaty Preparatory Commission under section 301 of the Foreign Assistance Act of 1961, notwithstanding section 1279E of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91), for a voluntary contribution by the United States to the International Atomic Energy Agency (IAEA), and for support for implementation of the Biological Weapons Convention, which may be made available as contributions by the United States: Provided, That funds made available under this heading for the Nonproliferation and Disarmament Fund shall be made available, notwithstanding any other provision of law, to promote bilateral and multilateral activities relating to nonproliferation, disarmament, and weapons destruction, and shall remain available until expended: Provided further, That such funds may also be used for such countries other than the Independent States of the former Soviet Union and international organizations when it is in the national security interest of the United States to do so: Provided further, That funds made available for conventional weapons destruction programs, including demining and related activities, in addition to funds otherwise available for such purposes, may be used for administrative expenses related to the operation and management of such programs and activities: Provided further, That funds made available under this heading for Export Control and Related Border Security, Global Threat Reduction, and Countering Weapons of Mass Destruction Terrorism shall be made available notwithstanding any other provision of law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1075–0–1–152	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Nonproliferation, Antiterrorism, Demining, and Related Programs (Direct)	1,013	1,000	950
0801 Nonproliferation, Antiterrorism, Demining, and Related Programs (Reimbursable)	66	30	30
0900 Total new obligations, unexpired accounts	1,079	1,030	980
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	881	985	923
1010 Unobligated balance transfer to other accts [072–1037]	–5		
1010 Unobligated balance transfer to other accts [011–1022]	–7		
1012 Unobligated balance transfers between expired and unexpired accounts	98		
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	975	985	923
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	921	921	921
1100 Appropriation - Ukraine 4 Supplemental	105		
1160 Appropriation, discretionary (total)	1,026	921	921
Appropriations, mandatory:			
1221 Appropriations transferred from other acct (CHIPs Act) [019–1159]	17	17	17
Spending authority from offsetting collections, discretionary:			
1700 Collected	66	30	30
1900 Budget authority (total)	1,109	968	968
1930 Total budgetary resources available	2,084	1,953	1,891

Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–20	
1941	Unexpired unobligated balance, end of year	985	923 911

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,561	1,416 1,200
3010	New obligations, unexpired accounts	1,079	1,030 980
3011	Obligations ("upward adjustments"), expired accounts	2	
3020	Outlays (gross)	–1,094	–1,246 –1,226
3040	Recoveries of prior year unpaid obligations, unexpired	–8	
3041	Recoveries of prior year unpaid obligations, expired	–124	
3050	Unpaid obligations, end of year	1,416	1,200 954
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,561	1,416 1,200
3200	Obligated balance, end of year	1,416	1,200 954

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	1,092	951 951
Outlays, gross:			
4010	Outlays from new discretionary authority	147	260 260
4011	Outlays from discretionary balances	947	980 957
4020	Outlays, gross (total)	1,094	1,240 1,217
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	–42	–30 –30
4033	Non-Federal sources	–26	
4040	Offsets against gross budget authority and outlays (total)	–68	–30 –30
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	2	
4060	Additional offsets against budget authority only (total)	2	
4070	Budget authority, net (discretionary)	1,026	921 921
4080	Outlays, net (discretionary)	1,026	1,210 1,187
Mandatory:			
4090	Budget authority, gross	17	17 17
Outlays, gross:			
4100	Outlays from new mandatory authority	2	2
4101	Outlays from mandatory balances	4	7
4110	Outlays, gross (total)	6	9
4180	Budget authority, net (total)	1,043	938 938
4190	Outlays, net (total)	1,026	1,216 1,196

This account provides assistance for nonproliferation, demining, anti-terrorism, export control assistance, and other related activities. It also funds contributions to certain organizations supporting nonproliferation activities. In addition, notwithstanding authorities are requested for funds made available for the United States contribution to the Comprehensive Nuclear Test Ban Treaty Preparatory Commission, Export Control and Related Border Security, Global Threat Reduction, and Weapons of Mass Destruction Terrorism programs.

Object Classification (in millions of dollars)

Identification code 011–1075–0–1–152	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0	Travel and transportation of persons	15	15 15
25.2	Other services from non-Federal sources	375	365 366
31.0	Equipment	150	140 140
41.0	Grants, subsidies, and contributions	473	480 429
99.0	Direct obligations	1,013	1,000 950
99.0	Reimbursable obligations	66	30 30
99.9	Total new obligations, unexpired accounts	1,079	1,030 980

GLOBAL SECURITY CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 011–1041–0–1–152	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1 1
1930	Total budgetary resources available	1	1 1
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1 1

GLOBAL SECURITY CONTINGENCY FUND—Continued
Program and Financing—Continued

Identification code 011–1041–0–1–152	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	
3020 Outlays (gross)		–4	
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	
3200 Obligated balance, end of year	4		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		4	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		4	

The Global Security Contingency Fund (GSCF) permits the Department of State and the Department of Defense to combine resources and expertise to address emergent challenges and opportunities. The GSCF can be used to provide military and other security sector assistance to enhance a country's national-level military or other security forces' capabilities to conduct border and maritime security, internal defense, and counterterrorism operations, or to participate in or support military, stability, or peace support operations, consistent with U.S. foreign policy and national security interests. The GSCF can also be used to provide assistance to the justice sector (including law enforcement and prisons), rule of law programs, and stabilization efforts in cases where civilian providers are challenged in their ability to operate. Assistance programs under this account are collaboratively developed by the Department of State and the Department of Defense. The fund allows direct contributions from each Department to be transferred into the fund for implementation by the most appropriate agency in a given situation, be it State, Defense, the U.S. Agency for International Development, or others. No direct funding is requested in 2025.

FOREIGN MILITARY FINANCING LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011–1085–0–1–152	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	60	60	
0900 Total new obligations, unexpired accounts (object class 41.0)	60	60	
Budgetary resources:			
Unobligated balance:			
1010 Unobligated balance transfer to other accts [011–1082]		–5	
1011 Unobligated balance transfer from other acct [011–1082]	60	60	
1021 Recoveries of prior year unpaid obligations		5	
1070 Unobligated balance (total)	60	60	
1930 Total budgetary resources available	60	60	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		60	
3010 New obligations, unexpired accounts	60	60	
3020 Outlays (gross)		–115	
3040 Recoveries of prior year unpaid obligations, unexpired		–5	
3050 Unpaid obligations, end of year	60		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		60	
3200 Obligated balance, end of year	60		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		115	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		115	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 011–1085–0–1–152	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 FMF Direct Loan Program	2,000	4,000	8,000
Direct loan subsidy (in percent):			
132001 FMF Direct Loan Program	2.75	1.48	0.00
132999 Weighted average subsidy rate	2.75	1.48	0.00
Direct loan subsidy budget authority:			
133001 FMF Direct Loan Program	60	60	
Direct loan subsidy outlays:			
134001 FMF Direct Loan Program		60	
Direct loan reestimates:			
135001 FMF Direct Loan Program	–219	–85	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 FMF Guaranteed Loan Program		6,000	8,000
Guaranteed loan subsidy (in percent):			
232001 FMF Guaranteed Loan Program		0.00	0.00

Foreign Military Financing (FMF) direct and guaranteed loans finance sales of defense articles, defense services, and design and construction services to foreign countries and international organizations. The FMF Loan Program Account was established pursuant to the Federal Credit Reform Act (FCRA) of 1990, as amended, to provide the funds necessary to support the cost of FMF direct loans and guarantees. Expenditures from this account finance the subsidy cost of direct loan disbursements and loan guarantees committed, and are transferred to the respective FMF Financing Accounts.

FOREIGN MILITARY FINANCING DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011–4122–0–3–152	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations		4,000	8,000
0713 Payment of interest to Treasury	15	504	504
0742 Downward reestimates paid to receipt accounts	194	74	
0743 Interest on downward reestimates	25	11	
0900 Total new obligations, unexpired accounts	234	4,589	8,504
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	26	
1020 Adjustment of unobligated bal brought forward, Oct 1 [Uncollected subsidy from program account]		55	
1020 Adjustment of unobligated bal brought forward, Oct 1 [Indefinite borrowing authority]		1,945	
1020 Adjustment of unobligated bal brought forward, Oct 1 [Direct loan obligations]		–2,000	
1070 Unobligated balance (total)	25	26	
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	219	4,000	8,000
Spending authority from offsetting collections, mandatory:			
1800 Collected	714	1,862	1,802
1825 Spending authority from offsetting collections applied to repay debt	–698	–1,299	–1,298
1850 Spending auth from offsetting collections, mand (total)	16	563	504
1900 Budget authority (total)	235	4,563	8,504
1930 Total budgetary resources available	260	4,589	8,504
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			3,568
3001 Adjustments to unpaid obligations, brought forward, Oct 1 [Direct loan obligations]		2,000	
3010 New obligations, unexpired accounts	234	4,589	8,504
3020 Outlays (gross)	–234	–3,021	–7,021
3050 Unpaid obligations, end of year		3,568	5,051
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2,000	3,568
3200 Obligated balance, end of year		3,568	5,051

Financing authority and disbursements, net:			
Discretionary:			
4020	Outlays, gross (total)	3,000	7,000
Mandatory:			
4090	Budget authority, gross	235	4,563
Financing disbursements:			
4110	Outlays, gross (total)	234	21
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources	-60	
4122	Interest on uninvested funds	-1	
4123	Non-Federal sources	-713	-1,802
4130	Offsets against gross budget authority and outlays (total)	-714	-1,862
4160	Budget authority, net (mandatory)	-479	2,701
4170	Outlays, net (mandatory)	-480	-1,781
4180	Budget authority, net (total)	-479	2,701
4190	Outlays, net (total)	-480	1,159

Status of Direct Loans (in millions of dollars)

Identification code 011-4122-0-3-152	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority	2,000	4,000
1150	Total direct loan obligations	2,000	4,000
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1,225	589
1231	Disbursements: Direct loan disbursements		3,000
1251	Repayments: Repayments and prepayments	-636	-901
1263	Write-offs for default: Direct loans		-4
1290	Outstanding, end of year	589	2,684

As required by the Federal Credit Reform Act (FCRA) of 1990, the Foreign Military Financing (FMF) Direct Loan Financing Account is a non-budgetary account that records all cash flows to and from the Government resulting from FMF direct loans obligated in 1992 and beyond. Amounts in this account are a means of financing and are not included in budget totals. The FY 2025 Budget includes a request for an FMF direct loan program for NATO and Major Non-NATO allies, including entities treated as Major Non-NATO allies for any purpose under any provision of law, to complement traditional FMF grant assistance.

Balance Sheet (in millions of dollars)

Identification code 011-4122-0-3-152	2022 actual	2023 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	25
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	1,225
1402	Interest receivable	15
1405	Allowance for subsidy cost (-)	-283
1499	Net present value of assets related to direct loans	957
1999	Total assets	982
LIABILITIES:		
Federal liabilities:		
2103	Debt	982
2104	Resources payable to Treasury	
2999	Total liabilities	982
NET POSITION:		
3300	Cumulative results of operations	
4999	Total liabilities and net position	982

FOREIGN MILITARY FINANCING GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011-4386-0-3-152	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711	Default claim payments on principal	11	11
0900	Total new obligations, unexpired accounts	11	11
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		98

Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	109	109
1900	Budget authority (total)	109	109
1930	Total budgetary resources available	109	207
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	98	196

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		11
3010	New obligations, unexpired accounts	11	11
3050	Unpaid obligations, end of year	11	22
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		11
3200	Obligated balance, end of year	11	22

Financing authority and disbursements, net:

Mandatory:			
4090	Budget authority, gross	109	109
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-109	-109
4180	Budget authority, net (total)		
4190	Outlays, net (total)	-109	-109

Status of Guaranteed Loans (in millions of dollars)

Identification code 011-4386-0-3-152	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	6,000	8,000
2150	Total guaranteed loan commitments	6,000	8,000
2199	Guaranteed amount of guaranteed loan commitments	4,800	6,400
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year		2,748
2231	Disbursements of new guaranteed loans	3,000	7,000
2251	Repayments and prepayments	-241	-803
2263	Adjustments: Terminations for default that result in claim payments	-11	-13
2290	Outstanding, end of year	2,748	8,932

Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	2,198	7,156

As required by the Federal Credit Reform Act (FCRA) of 1990, the Foreign Military Financing (FMF) Guaranteed Loan Financing Account is a non-budgetary account that will record all cash flows to and from the Government resulting from FMF loan guarantees committed. Amounts in this account are a means of financing and are not included in the budget totals. The FY 2025 Budget includes a request for an FMF loan guarantee program for NATO and Major Non-NATO allies, including entities treated as Major Non-NATO allies for any purpose under any provision of law, to complement traditional FMF grant assistance.

FOREIGN MILITARY LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011-4121-0-3-152	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2
1022	Capital transfer of unobligated balances to general fund	-2	-2
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Offsetting collections (cash) from country loans	25	18
1820	Capital transfer of spending authority from offsetting collections to general fund	-23	-18
1850	Spending auth from offsetting collections, mand (total)	2	
1930	Total budgetary resources available	2	
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	2	

FOREIGN MILITARY LOAN LIQUIDATING ACCOUNT—Continued
Program and Financing—Continued

Identification code 011-4121-0-3-152	2023 actual	2024 est.	2025 est.
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4123 Non-Federal sources	-25	-18	-18
4180 Budget authority, net (total)	-23	-18	-18
4190 Outlays, net (total)	-25	-18	-18

Status of Direct Loans (in millions of dollars)

Identification code 011-4121-0-3-152	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	211	191	173
1251 Repayments: Repayments and prepayments from country	-20	-18	-18
1290 Outstanding, end of year	191	173	155

The Foreign Military Loan Liquidating Account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees for foreign military financing committed prior to 1992. This account is shown on a cash basis and reflects the transactions resulting from loans provided to finance sales of defense articles, defense services, and design and construction services to foreign countries and international organizations. No new loan disbursements are made from this account. Certain collections made into this account are made available for default claim payments. The Federal Credit Reform Act (FCRA) provides permanent indefinite authority to cover obligations for default payments if the liquidating account funds are otherwise insufficient. All new foreign military financing credit activity in 1992 and after (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 011-4121-0-3-152	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	2	2
1601 Direct loans, gross	211	191
1602 Interest receivable	1,796	1,857
1603 Allowance for estimated uncollectible loans and interest (-)	-1,557	-1,607
1699 Value of assets related to direct loans	450	441
1999 Total assets	452	443
LIABILITIES:		
Federal liabilities:		
2102 Accrued Interest Payable to FFB		
2103 Debt - Principal owed to FFB		
2104 Resources payable to Treasury	2	2
2207 Non-Federal liabilities: Liability for Non-Entity Assets Not Reported on the Statement of Custodial Activity	450	441
2999 Total liabilities	452	443
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	452	443

MILITARY DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011-4174-0-3-152	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	1		
0900 Total new obligations, unexpired accounts	1		
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	-1		

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1		
Financing disbursements:			
4110 Outlays, gross (total)	1		
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	1		

Status of Direct Loans (in millions of dollars)

Identification code 011-4174-0-3-152	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	259	259	259
1290 Outstanding, end of year	259	259	259

As required by the Federal Credit Reform Act of 1990, the Military Debt Reduction Financing (MDRF) Account is a non-budgetary financing account that records all cash flows to and from the Government resulting from restructuring foreign military loans. The amounts in this account are a means of financing and are not included in budget totals. It is an account established for the debt relief of certain countries as established by Public Law 103-87, Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1994, Section 11, Special Debt Relief for the Poorest, Most Heavily Indebted Countries. The MDRF buys a portfolio of loans from the Foreign Military Loan Liquidating Account, thus transferring the loans from the Liquidating Account to the MDRF Account.

Balance Sheet (in millions of dollars)

Identification code 011-4174-0-3-152	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	259	259
1402 Interest receivable		
1405 Allowance for subsidy cost (-)	-220	-220
1499 Net present value of assets related to direct loans	39	39
1999 Total assets	39	39
LIABILITIES:		
2103 Federal liabilities: Debt	39	39
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	39	39

MULTILATERAL ASSISTANCE

Federal Funds

CONTRIBUTION TO THE CLEAN TECHNOLOGY FUND

For contribution to the Clean Technology Fund, \$150,000,000, to remain available until expended: Provided, That up to \$150,000,000 shall be available to cover costs, as defined in section 502 of the Congressional Budget Act of 1974, of direct loans issued to the Clean Technology Fund: Provided further, That such funds are available to subsidize gross obligations for the principal amount of direct loans without limitation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0080-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	125	125	150
0900 Total new obligations, unexpired accounts (object class 41.0)	125	125	150
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	125	125	150
1930 Total budgetary resources available	125	125	150

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	125	237	312
3010	New obligations, unexpired accounts	125	125	150
3020	Outlays (gross)	-13	-50	-160
3050	Unpaid obligations, end of year	237	312	302

Memorandum (non-add) entries:

3100	Obligated balance, start of year	125	237	312
3200	Obligated balance, end of year	237	312	302

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	125	125	150
4011	Outlays, gross:			
	Outlays from discretionary balances	13	50	160
4180	Budget authority, net (total)	125	125	150
4190	Outlays, net (total)	13	50	160

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020-0080-0-1-151	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Clean Technology Fund Direct Loans	568	363	414
Direct loan subsidy (in percent):			
132001 Clean Technology Fund Direct Loans	22.01	34.45	36.21
132999 Weighted average subsidy rate	22.01	34.45	36.21
Direct loan subsidy budget authority:			
133001 Clean Technology Fund Direct Loans	125	125	150
Direct loan subsidy outlays:			
134001 Clean Technology Fund Direct Loans	13	49	75
Direct loan reestimates:			
135001 Clean Technology Fund Direct Loans		-1	

Clean Technology Fund

The Clean Technology Fund (CTF) was created in 2008 to provide concessional financing to multilateral development bank (MDB) projects or stand-alone projects to support clean technology and energy.

Since its establishment, the CTF has invested over \$7.8 billion in helping emerging markets scale up deployment of clean and energy efficient technologies. Every dollar of financing committed by the CTF is expected to mobilize \$10.50 in co-financing from the MDBs and other public and private actors. The private sector has accounted for the largest share of co-finance: \$3.40 dollars for every \$1 in CTF finance.

CLEAN TECHNOLOGY FUND LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4618-0-3-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	568	363	414
0713 Payment of interest to Treasury	1	6	12
0742 Downward reestimates paid to receipt accounts		1	
0900 Total new obligations, unexpired accounts	569	370	426

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1			5
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Financing authority:

Borrowing authority, mandatory:

1400	Borrowing authority	443	244	276
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Spending authority from offsetting collections, mandatory:

1800	Collected	13	55	87
1801	Change in uncollected payments, Federal sources	113	76	75
1850	Spending auth from offsetting collections, mand (total)	126	131	162
1900	Budget authority (total)	569	375	438
1930	Total budgetary resources available	569	375	443

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year		5	17
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Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	951	1,424	1,485
3010	New obligations, unexpired accounts	569	370	426
3020	Outlays (gross)	-96	-309	-388
3050	Unpaid obligations, end of year	1,424	1,485	1,523

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-125	-238	-314
3070	Change in uncollected pymts, Fed sources, unexpired	-113	-76	-75
3090	Uncollected pymts, Fed sources, end of year	-238	-314	-389

Memorandum (non-add) entries:

3100	Obligated balance, start of year	826	1,186	1,171
3200	Obligated balance, end of year	1,186	1,171	1,134

Financing authority and disbursements, net:

Mandatory:

4090	Budget authority, gross	569	375	438
4110	Financing disbursements:			
	Outlays, gross (total)	96	309	388
4120	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
	Federal sources	-12	-49	-75
4122	Interest on uninvested funds	-1		
4123	Non-Federal sources		-6	-12
4130	Offsets against gross budget authority and outlays (total) ...	-13	-55	-87
4140	Additional offsets against financing authority only (total):			
	Change in uncollected pymts, Fed sources, unexpired	-113	-76	-75
4160	Budget authority, net (mandatory)	443	244	276
4170	Outlays, net (mandatory)	83	254	301
4180	Budget authority, net (total)	443	244	276
4190	Outlays, net (total)	83	254	301

Status of Direct Loans (in millions of dollars)

Identification code 020-4618-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	568	363	414
1150 Total direct loan obligations	568	363	414
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year		89	370
1231 Disbursements: Direct loan disbursements	95	304	376
1251 Repayments: Repayments and prepayments		-5	-9
1263 Write-offs for default: Direct loans	-6	-18	-23
1290 Outstanding, end of year	89	370	714

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from direct loans and other investments obligated by the Clean Technology Fund (CTF), including modifications of those direct loans. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 020-4618-0-3-151	2022 actual	2023 actual
ASSETS:		
1401 Net value of assets related to post-1991 direct loans receivable:		89
1999 Direct loans receivable, gross		89
1999 Total assets		89

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1475-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Global Agriculture and Food Security Program (Direct)	10	10	
0900 Total new obligations, unexpired accounts (object class 33.0)	10	10	

Budgetary resources:

Budget authority:

Appropriations, discretionary:

1100	Appropriation	10	10	
1930	Total budgetary resources available	10	10	

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM—Continued
Program and Financing—Continued

Identification code 020–1475–0–1–151	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	10	10	.....
3020 Outlays (gross)	–10	–10	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	10	10	.....
4180 Budget authority, net (total)	10	10	.....
4190 Outlays, net (total)	10	10	.....

The Global Agriculture and Food Security Program (GAFSP) is a multi-donor trust fund dedicated to improving food and nutrition security worldwide. It provides grants to low-income countries to support national agriculture and food security investment plans that governments develop together with farmers, agribusinesses, technical experts, and civil society through a participatory and transparent process. Governments, farmer and producer organizations, and the private sector are in the lead, designing and implementing these projects in partnership with a development agency of their choice.

Launched by the G20 in the wake of the global response to the 2007–08 food price crisis, GAFSP works to build resilient and sustainable agriculture and food systems in the world's poorest countries. GAFSP has provided direct support through projects to more than 16 million rural-dwelling people, including nearly 7 million women. Since 2010, GAFSP has pooled over \$2 billion in donor funds to provide financial and technical resources - grants, technical assistance, concessional loans, blended finance, and advisory services - to demand-driven projects along the food chain, from "farm to table." Of GAFSP's \$2 billion portfolio, 60 percent is dedicated to Africa, 12 percent to East Asia, 11 percent to South Asia, and 8 percent to other countries (e.g. Central Asia and Europe). In 2023, GAFSP allocated more than \$300 million to low-income countries and producer organizations through its 7th Call for Proposals that was designed to respond to the food security crisis exacerbated by Russia's war on Ukraine. The GAFSP Steering Committee also approved in 2023 the Business Investment Finance Track (BIFT) to catalyze and scale up private and climate financing for investments in smallholder farmers and agri-food value chains through partnerships between the private sector, governments, and civil society organizations.

TREASURY INTERNATIONAL ASSISTANCE PROGRAMS

For an additional amount for contributions to international financial institutions, financial intermediary funds and trust funds administered by the international financial institutions, and other international organizations, \$15,000,000, to remain available until September 30, 2026: Provided, That funds appropriated under this heading may be made available notwithstanding any other provision of law that restricts assistance to foreign countries and may be made available as contributions: Provided further, That funds made available under this heading may be transferred to and merged with funds provided under the headings "Department of the Treasury—International Affairs Technical Assistance" and "Department of the Treasury—Debt Restructuring" in title III of this Act: Provided further, That funds made available under this heading shall be subject to prior consultation with the appropriate congressional committees and the regular notification procedures of the Committees on Appropriations.

Program and Financing (in millions of dollars)

Identification code 020–1916–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Treasury International Assistance Program (Direct)	15
0900 Total new obligations, unexpired accounts (object class 33.0)	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15
1930 Total budgetary resources available	15
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	15
3020 Outlays (gross)	–15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15
Outlays, gross:			
4010 Outlays from new discretionary authority	15
4180 Budget authority, net (total)	15

4190 Outlays, net (total)	15
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The 2025 Budget requests \$15 million in additional resources to establish a new account that would enable Treasury to meet new and emergent needs that can occur outside of the U.S. budget cycle through international financial institutions (IFIs), financial intermediary funds and trust funds administered by IFIs, and other international organizations, as well as debt restructuring and technical assistance. Requested resources will be used to support global macroeconomic and financial stability and international development, and to advance U.S. strategic priorities and leadership, including countering the influence of malign actors. Funding provided through this account could enable Treasury to implement innovative solutions to address those needs in a timely manner.

GLOBAL ENVIRONMENT FACILITY

For payment to the International Bank for Reconstruction and Development as trustee for the Global Environment Facility by the Secretary of the Treasury, \$150,200,000, to remain available until expended.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

For payment to the International Bank for Reconstruction and Development by the Secretary of the Treasury, \$233,321,871, to remain available until expended: Provided, That of the amount made available under this heading, \$206,500,000 shall be for the United States' share of the paid-in portion of the increases in capital stock: Provided further, That of the amount made available under this heading, \$23,821,871 shall be available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of loan guarantees to the International Bank for Reconstruction and Development to support energy transition efforts, and \$3,000,000 shall be available for administrative expenses relating to such loan guarantees.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the International Bank for Reconstruction and Development may subscribe without fiscal year limitation to the callable capital portion of the United States share of increases in capital stock in an amount not to exceed \$1,421,275,728.70.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0077–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Global Environment Facility	150	150	150
0002 International Bank for Reconstruction and Development	207	207	457
0091 Direct program activities, subtotal	357	357	607
Credit program obligations:			
0702 Loan guarantee subsidy .....	.....	.....	763
0709 Administrative expenses .....	.....	.....	3
0791 Direct program activities, subtotal .....	.....	.....	766
0900 Total new obligations, unexpired accounts	357	357	1,373
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,663	7,663	7,663
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	357	357	384
1121 Appropriations transferred from other acct [072–0411] .....	.....	.....	1,000
1160 Appropriation, discretionary (total)	357	357	1,384
1900 Budget authority (total)	357	357	1,384
1930 Total budgetary resources available	8,020	8,020	9,047
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7,663	7,663	7,674
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	5	.....
3010 New obligations, unexpired accounts	357	357	1,373
3020 Outlays (gross)	–365	–362	–1,372
3050 Unpaid obligations, end of year	5	.....	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	5	.....
3200 Obligated balance, end of year	5	.....	1

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	357	357 1,384
Outlays, gross:			
4010	Outlays from new discretionary authority	357	357 1,372
4011	Outlays from discretionary balances	8	5
4020	Outlays, gross (total)	365	362 1,372
4180	Budget authority, net (total)	357	357 1,384
4190	Outlays, net (total)	365	362 1,372

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020-0077-0-1-151	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001	IBRD Loan Guarantee		2,000
215002	IBRD Portfolio Guarantee Platform		9,000
215999	Total loan guarantee levels		11,000
Guaranteed loan subsidy (in percent):			
232001	IBRD Loan Guarantee		0.62
232002	IBRD Portfolio Guarantee Platform		8.34
232999	Weighted average subsidy rate		6.94
Guaranteed loan subsidy budget authority:			
233001	IBRD Loan Guarantee		12
233002	IBRD Portfolio Guarantee Platform		751
233999	Total subsidy budget authority		763
Guaranteed loan subsidy outlays:			
234001	IBRD Loan Guarantee		12
234002	IBRD Portfolio Guarantee Platform		751
234999	Total subsidy outlays		763
Administrative expense data:			
3510	Budget authority		3
3590	Outlays from new authority		3

International Bank for Reconstruction and Development

The International Bank for Reconstruction and Development (IBRD) is the arm of the World Bank that provides financing to creditworthy lower middle and middle-income countries to promote inclusive economic growth and reduce poverty. These countries—home to over 60 percent of the world's poor—rely on the IBRD for financial resources and strategic advice to meet their development needs. Working across a range of sectors, including governance, agriculture, sustainable infrastructure, health and nutrition, and education, the IBRD supports long-term human and social development needs which private creditors generally do not finance. During its 2023 fiscal year (July 1, 2022 to June 30, 2023), the IBRD approved \$38.6 billion in loans and technical assistance. Europe and Central Asia received the largest portion of the IBRD's lending at \$10.2 billion (26 percent), followed by Latin America and the Caribbean at \$9.8 billion (25 percent) and East Asia and Pacific at \$6.6 billion (17 percent). In FY 2023, IBRD approved over \$11.1 billion in infrastructure-related financing (29 percent of total approvals), composed of \$6.9 billion in energy, \$630 million in information and communications technologies, \$1.2 billion in transportation, and \$2.4 billion in water infrastructure.

The United States is and will remain the largest shareholder in the IBRD, and the United States is the only country with veto power over amendments to the Articles of Agreement. The United States share of total voting power will be 15.9 percent after all countries subscribe to their shares under the 2018 capital increase. The countries with the next largest percentage of shares are Japan, whose share will be 6.8 percent, followed by China, with a 5.7 percent share.

Global Environment Facility

The Global Environment Facility (GEF) is one of the largest dedicated funders of projects to improve the global environment. Since its inception, the GEF has provided \$23 billion in grants and blended finance and an additional \$129 billion in co-financing for more than 5,000 projects. The GEF benefits the U.S. economy and environment by addressing many global environmental problems that affect our domestic health, safety, and prosperity, such as by conserving tropical forests, combatting wildlife trafficking, reducing harmful pollution, and conserving fish stocks outside U.S. waters.

International Finance Corporation

The International Finance Corporation (IFC) is the private sector arm of the World Bank Group. Established in 1956, it promotes private sector development in developing countries by making loans to and equity investments in private sector projects, mobilizing private capital alongside its own resources, and providing advisory and technical assistance services. In its 2023 fiscal year, the IFC made \$16.7 billion in long-term investment commitments from its own resources ("own account") and mobilized an additional \$15.0 billion in long-term investments from other sources for 325 projects in 78 countries. IFC made 21 percent of its long-term, own account commitments to the poorest and most fragile countries (those eligible for funding from the World Bank's IDA) in its fiscal year 2023, and averaged about 25 percent on this metric between its fiscal year 2019 and 2023. IFC aims to increase this share to 40 percent by 2030. IFC also made \$11.0 billion in short-term investment commitments during its fiscal year 2023. IFC made long-term commitments across the globe during its fiscal year 2023. The largest recipient regions were Latin America and Caribbean at \$3.9 billion (23 percent), Africa at \$3.8

billion (23 percent), East Asia and Pacific at \$2.4 billion (15 percent), Europe at \$2.2 billion (13 percent), and South Asia at \$2.1 billion (13 percent). The top sectors for IFC long-term investment during its fiscal year 2023 were financial markets at \$8.6 billion (52 percent), infrastructure at \$2.4 billion (15 percent), and manufacturing at \$1.5 billion (9 percent). IFC spent \$260 million on advisory services during its fiscal year 2023, with IDA countries receiving \$141 million (54 percent).

Object Classification (in millions of dollars)

Identification code 020-0077-0-1-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
33.0	Investments and loans	357	357 357
41.0	Grants, subsidies, and contributions		
99.0	Direct obligations	357	357 1,370
99.5	Adjustment for rounding (Admin Expenses)		
99.9	Total new obligations, unexpired accounts	357	357 1,373

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT, PORTFOLIO GUARANTEE

GUARANTEES BY THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

For the cost, as defined in section 502 of the Congressional Budget Act of 1974, of guaranteed loans by the International Bank for Reconstruction and Development, in addition to amounts otherwise made available for such purposes, \$750,361,444, to remain available until expended: Provided, That such amounts may be transferred to the Department of the Treasury to carry out such purposes: Provided further, That amounts made available under this heading for the costs of guaranteed loans shall not be considered assistance for the purposes of provisions of law limiting assistance to a country: Provided further, That funds made available under this heading may be transferred to, and merged with, funds made available under the heading "Contributions to Trust Funds and Financial Intermediary Funds Administered by the World Bank".

CONTRIBUTIONS TO TRUST FUNDS AND FINANCIAL INTERMEDIARY FUNDS ADMINISTERED BY THE WORLD BANK

For contributions to the trust funds and financial intermediary funds administered by the World Bank, in addition to amounts otherwise available for such purposes, \$249,638,556, to remain available until expended: Provided, That such amounts may be transferred to the Department of the Treasury to carry out such purposes: Provided further, That funds made available under this heading may be transferred to, and merged with, funds made available under the heading "Guarantees by the International Bank for Reconstruction and Development".

Program and Financing (in millions of dollars)

Identification code 072-0411-0-1-151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		1,000
1120	Appropriations transferred to other acct [020-0077]		-1,000
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

Funding requested in this account would guarantee loans by the World Bank to support the World Bank's Portfolio Guarantee Platform and would support trust funds and financial intermediary funds administered by the World Bank. These programs will help meet U.S. objectives as part of the MDB Evolution effort. These efforts will demonstrate U.S. leadership in breaking reliance on the People's Republic of China and addressing today's increasingly complex global challenges, which cross boundaries, disproportionately affect the poorest and most vulnerable, and threaten to roll back past development gains.

Of the requested funding, \$750 million would be used for guarantees of World Bank loans to sovereigns, removing risk from the World Bank's balance sheet and providing a cost-effective way for the United States to expand World Bank lending for projects that address critical transboundary challenges. Because of the unique leveraging features of the Multilateral Development Banks, this program would allow the World Bank to expand its overall lending capacity by approximately \$36 billion.

\$250 million of the requested funding would be used for contributions to support trust funds and financial intermediary funds (TFs/FIFs) administered by the World Bank. These TFs/FIFs would deploy resources across a range of areas that address key global challenges, including boosting pandemic preparedness and prevention and promoting diversified and resilient critical mineral and manufacturing supply chains- thereby reducing reliance on China.

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT LOAN GUARANTEES
FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4395-0-3-151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800			763
1930			763
Total budgetary resources available			
Memorandum (non-add) entries:			
1941			763
Unexpired unobligated balance, end of year			
Financing authority and disbursements, net:			
Mandatory:			
4090			763
Budget authority, gross			
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120			-763
4180			
Budget authority, net (total)			
4190			-763
Outlays, net (total)			

Status of Guaranteed Loans (in millions of dollars)

Identification code 020-4395-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111			11,000
Guaranteed loan commitments from current-year authority			
2150			11,000
Total guaranteed loan commitments			
2199			10,000
Guaranteed amount of guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210			
Outstanding, start of year			
2231			11,000
Disbursements of new guaranteed loans			
2251			
Repayments and prepayments			
2261			
Adjustments: Terminations for default that result in loans receivable			
2290			11,000
Outstanding, end of year			
Memorandum:			
2299			10,000
Guaranteed amount of guaranteed loans outstanding, end of year			
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310			
Outstanding, start of year			
2331			
Disbursements for guaranteed loan claims			
2390			
Outstanding, end of year			

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees obligated by the International Bank for Reconstruction and Development account. The amounts in this account are a means of financing and are not included in the budget totals.

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

For payment to the International Development Association by the Secretary of the Treasury, \$1,430,256,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0073-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	1,430	1,430	1,430
International Development Association			
0900	1,430	1,430	1,430
Total new obligations, unexpired accounts (object class 33.0)			
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	1,430	1,430	1,430
Appropriation - IDA			

1900	Budget authority (total)	1,430	1,430	1,430
1930	Total budgetary resources available	1,430	1,430	1,430

Change in obligated balance:

Unpaid obligations:				
3010	New obligations, unexpired accounts	1,430	1,430	1,430
3020	Outlays (gross)	-1,430	-1,430	-1,430

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	1,430	1,430	1,430
Outlays, gross:				
4010	Outlays from new discretionary authority	1,430	1,430	1,430
4180	Budget authority, net (total)	1,430	1,430	1,430
4190	Outlays, net (total)	1,430	1,430	1,430

International Development Association

The International Development Association (IDA) is the arm of the World Bank Group that supports poverty reduction and development in the world's 74 poorest countries. IDA works across a wide range of sectors including education, health, clean water and sanitation, environment, infrastructure, agriculture, and governance. Because countries receiving IDA financing are too poor and lack creditworthiness to attract sufficient capital to support their significant development needs, they depend on concessional finance—low or no interest loans and grants—to create jobs, build critical infrastructure, improve governance and public service delivery, increase agricultural productivity, increase access to energy, improve job creation and the business environment, and invest in the health and education of future generations. IDA's goal is to help countries reduce poverty and achieve higher levels of growth and institutional capacity. Over time, IDA's support helps countries finance their development needs through domestic revenues and borrowing at non-concessional rates, including through international markets. During the World Bank's 2023 fiscal year (July 1, 2022, to June 30, 2023), IDA supported projects totaling \$34.2 billion, of which, \$26 billion (75 percent) went to countries in Sub-Saharan Africa. Countries in the South Asia region received the second largest amount at \$5.7 billion (17 percent). As of September 2023, the United States holds the largest percent of total votes in IDA at 9.6 percent, followed by Japan at 8.3 percent and the United Kingdom at 6.9 percent. Voting power distribution fluctuates slightly with each IDA replenishment.

CONTRIBUTION TO MULTILATERAL INVESTMENT GUARANTEE AGENCY

Program and Financing (in millions of dollars)

Identification code 020-0084-0-1-151	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000	22	22	22
Unpaid obligations, brought forward, Oct 1			
3050	22	22	22
Unpaid obligations, end of year			
Memorandum (non-add) entries:			
3100	22	22	22
Obligated balance, start of year			
3200	22	22	22
Obligated balance, end of year			
4180			
Budget authority, net (total)			
4190			
Outlays, net (total)			

The Multilateral Investment Guarantee Agency (MIGA) is a member of the World Bank Group designed to encourage the flow of foreign private investment to and among developing countries by issuing guarantees against non-commercial risks and carrying out investment promotion activities.

CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

For payment to the Inter-American Investment Corporation by the Secretary of the Treasury, \$75,000,000, to remain available until expended: Provided, That such amounts may be made available for the United States' share of an increase in the capital stock of the Inter-American Investment Corporation.

Program and Financing (in millions of dollars)

Identification code 020-0072-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003			75
International Investment Corp			
0900			75
Total new obligations, unexpired accounts (object class 33.0)			
Budgetary resources:			
Unobligated balance:			
1000	3,798	3,798	3,798
Unobligated balance brought forward, Oct 1			

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	75	
1930	Total budgetary resources available	3,798	3,798 3,873
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3,798	3,798 3,798
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	75	
3020	Outlays (gross)		-75
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	75	
Outlays, gross:			
4010	Outlays from new discretionary authority	75	
4180	Budget authority, net (total)	75	
4190	Outlays, net (total)	75	

Inter-American Development Bank

The Inter-American Development Bank (IDB) is the largest source of development financing for 26 countries in Latin America and the Caribbean, a strategically significant and economically important region for the United States where roughly 144 million people live in poverty. In 2023, the IDB approved \$12.7 billion in financing. The United States is the largest shareholder in the IDB, with 30 percent of total shareholding, enabling the United States to wield significant influence over major decisions about the direction of the IDB.

Inter-American Investment Corporation (IDB Invest)

The Inter-American Investment Corporation (IIC), colloquially known as IDB Invest, is an arm of the Inter-American Development Bank Group established in 1984. IDB Invest promotes development of the private sector in Latin America and the Caribbean. It is a legally autonomous entity whose resources and management are separate from those of the IDB itself. In 2017, the IIC implemented organizational and operational reforms stemming from the 2016 consolidation of the IDB's private sector financing activities into the IIC. As a result of this consolidation, all of the IDB Group's private sector lending activities, including for small- and medium-sized enterprises and financing for private infrastructure and corporate entities (with the exception of small-scale innovation focused work being done by IDB lab), are now funded by IDB Invest. In 2023, IDB Invest committed approximately \$6.1 billion in short- and long-term financing.

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

For payment to the Asian Development Bank's Asian Development Fund by the Secretary of the Treasury, \$43,610,000, to remain available until expended.

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

For the cost, as defined in section 502 of the Congressional Budget Act of 1974, of loan guarantees to the Asian Development Bank to facilitate investment in energy security and resilience, \$84,378,130, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0076–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Asian Development Fund	44	44	44
0003 Asian Development Bank			84
0091 Direct program activities, subtotal	44	44	128
Credit program obligations:			
0702 Loan guarantee subsidy			24
0791 Direct program activities, subtotal			24
0900 Total new obligations, unexpired accounts	44	44	152
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	748	748	748
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Fund	44	44	44
1100 Appropriation - Bank			84
1160 Appropriation, discretionary (total)	44	44	128
1930 Total budgetary resources available	792	792	876

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	748	748 724
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	44	44 152
3020	Outlays (gross)	-44	-44 -128
3050	Unpaid obligations, end of year		24
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		24
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	44	44 128
Outlays, gross:			
4010	Outlays from new discretionary authority	44	44 128
4180	Budget authority, net (total)	44	44 128
4190	Outlays, net (total)	44	44 128

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020–0076–0–1–151	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 AsDB Finance Facility			2,400
Guaranteed loan subsidy (in percent):			
232001 AsDB Finance Facility			1.00
232999 Weighted average subsidy rate	0.00	0.00	1.00
Guaranteed loan subsidy budget authority:			
233001 AsDB Finance Facility			24
Guaranteed loan subsidy outlays:			
234001 AsDB Finance Facility			24

Asian Development Bank

The Asian Development Bank (AsDB) promotes broad-based sustainable economic growth and development, poverty alleviation, and regional cooperation and integration in the Asia-Pacific region. It has two main financing windows: (1) the Asian Development Bank's Ordinary Capital Resources (OCR), which provides "hard loans" at market-linked rates and "soft loans" to eligible countries at concessional rates; and (2) the Asian Development Fund (AsDF), which provides only grants to the region's poorest countries that are at moderate or high risk of debt distress. Prior to January 2017, when AsDF's equity and lending operations were merged with AsDB's OCR, the AsDF also provided concessional loans.

The AsDB provides long-term loans at market-based rates to 39 low- and middle-income countries that utilize such resources to finance their national economies, build critical infrastructure, and support inclusive growth. AsDB also supports private sector development with technical assistance, loans, guarantees, and direct equity investments in viable private sector projects with strong development impacts. In 2023, AsDB committed \$23.8 billion from its own resources for projects, including grants issued by the Asian Development Fund and Special Funds, and mobilized another \$11.6 billion in co-financing from official and commercial sources. Through its lending, equity investments, trade finance, and technical assistance, AsDB supports investments in critical infrastructure, the expansion of private enterprise, and sustainable economic growth. Typically, the majority of AsDB assistance is for investments in energy, transportation, agriculture and natural resources, public sector management, and finance. In 2023, the AsDB invested approximately \$9.1 billion in infrastructure, or about 38 percent of total commitments that year. AsDB is financed through capital contributions from donors, income earned on its loan and investment portfolios, and bond issuances.

Asian Development Fund

AsDF currently provides grants to 13 of the poorest and most vulnerable countries in Asia and the Pacific that face moderate or high risk of debt distress. It focuses on supporting inclusive, sustainable economic growth, as well as regional cooperation and integration. AsDF projects support water, energy, transportation, financial sector deepening, agriculture, and health. AsDF also invests in cross-cutting activities, such as connecting entrepreneurial training with financing for small and medium-sized enterprises. In 2023, AsDF committed a total of \$774 million in sovereign and \$15 million in non-sovereign grants for AsDF-eligible countries. In recent years, the United States has focused attention within AsDF on countries where support aligns with U.S. strategic interests, particularly to support small Pacific island countries and support for the Afghan people.

Object Classification (in millions of dollars)

Identification code 020–0076–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
33.0	Investments and loans	44	44 128
41.0	Grants, subsidies, and contributions		24

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND—Continued
Object Classification—Continued

Identification code 020-0076-0-1-151	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	44	44	152

ASIAN DEVELOPMENT BANK LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4396-0-3-151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			24
1900 Budget authority (total)			24
1930 Total budgetary resources available			24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			24
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross			24
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources			-24
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-24

Status of Guaranteed Loans (in millions of dollars)

Identification code 020-4396-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			2,400
2150 Total guaranteed loan commitments			2,400
2199 Guaranteed amount of guaranteed loan commitments			1,000
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2231 Disbursements of new guaranteed loans			2,400
2290 Outstanding, end of year			2,400
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			2,400

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees obligated by the Asian Development Bank account. The amounts in this account are a means of financing and are not included in the budget totals.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

For payment to the African Development Bank by the Secretary of the Treasury for the United States share of the paid-in portion of the increases in capital stock, \$54,648,752, to remain available until expended.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

For payment to the African Development Fund by the Secretary of the Treasury, \$197,000,000, to remain available until expended.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the African Development Bank may subscribe without fiscal year limitation to the callable capital portion of the United States share of increases in capital stock in an amount not to exceed \$8,656,174,624.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0082-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Bank	55	55	55
0002 Fund	171	171	197
0900 Total new obligations, unexpired accounts (object class 33.0)	226	226	252
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Bank	55	55	55
1100 Appropriation - Fund	171	171	197
1160 Appropriation, discretionary (total)	226	226	252
1930 Total budgetary resources available	226	226	252
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	226	226	252
3020 Outlays (gross)	-226	-226	-252
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	226	226	252
Outlays, gross:			
4010 Outlays from new discretionary authority	226	226	252
4180 Budget authority, net (total)	226	226	252
4190 Outlays, net (total)	226	226	252

The African Development Bank Group includes: (1) the African Development Bank (AfDB), which lends at market-linked rates to middle-income African countries and Africa's private-sector; and (2) the African Development Fund (AfdF), which provides grants and concessional loans to the poorest African countries. The AfdF account includes a portion of the U.S. commitment to the Multilateral Debt Relief Initiative (MDRI). In 2023, approximately 91 percent of AfDB and 21 percent of AfdF project approvals were in the infrastructure sector, composed of investments in transportation, power, water and sanitation, environment, and urban development.

African Development Bank

The AfDB provides public sector financing at market-linked rates to 20 middle-income African countries and provides loans, equity investments, lines of credit, and guarantees to support private sector investments in all 54 African member countries. In 2023, the AfDB approved \$5.79 billion in financing. 2023 lending activities focused on financing (including products such as partial risk guarantees, line of credit, and support for micro-lending to female-run micro-, small and medium-sized enterprises), transportation and multi-sectoral projects (which includes policy based lending and projects that include more than one sector of operations). The United States will remain the largest non-regional shareholder of the AfDB and the second-largest shareholder after Nigeria. The United States' shareholding is 6.5 percent.

African Development Fund

The AfdF is the AfDB Group's concessional lending window and traditionally one of the largest official financiers of infrastructure in Sub-Saharan Africa, providing grants and highly concessional loans to the poorest countries in Africa. Some AfdF recipient countries are becoming frontier emerging markets and growing U.S. trading partners. Many other AfdF recipient countries, however, remain fragile and are trapped in conflict and poverty. Most AfdF countries are highly vulnerable to both internal and external shocks. In 2023, the AfdF provided approximately \$1.53 billion, focused in transportation, power, and agricultural activities to eligible countries. The AfdF also sets aside special funding for regional projects and fragile and transitioning states. In total, approximately half of its resources continue to be directed to fragile states.

CONTRIBUTION TO THE EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT

For payment to the European Bank for Reconstruction and Development by the Secretary of the Treasury for the United States share of the paid-in portion of the increases in capital stock, \$50,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 020-0088-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			50
0801 Reimbursable program activity	6	7	6
0900 Total new obligations, unexpired accounts	6	7	56

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	50	
Spending authority from offsetting collections, discretionary:			
1700	Collected	6	7
1701	Change in uncollected payments, Federal sources	1	-1
1750	Spending auth from offsetting collections, disc (total)	7	6
1900	Budget authority (total)	7	6
1930	Total budgetary resources available	7	7
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	165	1
3010	New obligations, unexpired accounts	6	7
3020	Outlays (gross)	-171	-6
3050	Unpaid obligations, end of year	1	1
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1	1
3090	Uncollected pymts, Fed sources, end of year	-1	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	165	-1
3200	Obligated balance, end of year	-1	1

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	7	6
Outlays, gross:			
4010	Outlays from new discretionary authority		6
4011	Outlays from discretionary balances	171	
4020	Outlays, gross (total)	171	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-6	-7
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1	1
4070	Budget authority, net (discretionary)		50
4080	Outlays, net (discretionary)	165	-1
4180	Budget authority, net (total)		50
4190	Outlays, net (total)	165	-1

Created in 1990, the European Bank for Reconstruction and Development (EBRD) supports market-oriented economic reform and democratic pluralism, predominately through private-sector lending and investments. Its original field of operation in the countries of Central and Eastern Europe and the former Soviet Union was expanded in 2012 to aid in the transitions of key countries in the Middle East and North Africa. In April 2022, EBRD Governors voted to suspend access for Russia and Belarus to EBRD resources. In May 2023, EBRD Governors voted to amend the Articles Establishing the Bank to allow for limited and incremental expansion to sub-Saharan Africa and Iraq. The United States is the largest shareholder in the EBRD, with a 10.09 percent share of total voting power. The countries with the next largest percentage of shares are France, Italy, Germany, Japan, and the UK, each of which holds 8.59 percent.

An early mover following the Russian invasion, the EBRD has now committed \$3.3 billion over 2022–2023 in Ukraine, supported by a supplemental grant contribution of \$500 million from the United States for risk-sharing as well as almost \$1 billion from other donors. The EBRD's assistance has focused on energy security, vital infrastructure, food security, trade, and the private sector.

All operations approved at the EBRD must comply with the principles of additionality, sound banking, and transition impact. Additionality ensures that EBRD will not crowd out private sector actors or replace already existing commercial sources of finance, while sound banking requires that the EBRD pursue profitable transactions while minimizing unnecessary risk. The transition impact measures countries' transition to market economies and multiparty democracies. The EBRD approves loans under three main sectors: financial institutions; industry, commerce, and agribusiness; and sustainable infrastructure. Approximately 75 percent of its financing is to the private sector. The EBRD has no separate concessional window and instead supports various multi-donor special funds that are used to fund technical cooperation as well as grants and concessional finance alongside EBRD financing. The EBRD plans to invest up to \$12.6 billion in 2023. As of the end of November 2023, the EBRD had signed 393 projects for a total investment of \$12.5 billion for the year, with half of all investments in green and energy efficient projects and 40 percent with a gender focus.

The EBRD had also mobilized \$2.0 billion in private financing through November 2023.

Object Classification (in millions of dollars)

Identification code 020–0088–0–1–151	2023 actual	2024 est.	2025 est.
33.0 Direct obligations: Investments and loans			50

99.0	Reimbursable obligations	6	7	6
99.9	Total new obligations, unexpired accounts	6	7	56

CONTRIBUTION TO GLOBAL INFRASTRUCTURE FACILITY

For payment to the Global Infrastructure Facility by the Secretary of the Treasury, \$5,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 011–1009–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Global Infrastructure Facility		5
0900	Total new obligations, unexpired accounts (object class 33.0)		5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		5
1930	Total budgetary resources available		5
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		5
3020	Outlays (gross)		-5
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		5
Outlays, gross:			
4010	Outlays from new discretionary authority		5
4180	Budget authority, net (total)		5
4190	Outlays, net (total)		5

Established in 2014 as a G20 initiative, the Global Infrastructure Facility (GIF) is a World Bank financial intermediary fund that integrates efforts to boost private investment in sustainable, quality infrastructure projects in developing countries and emerging markets. The GIF leverages resources and expertise from a wide range of partners - including donors, development finance institutions and country governments, with input from private sector investors and financiers - to build bankable pipelines of infrastructure projects that attract private financing.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

For payment to the International Fund for Agricultural Development by the Secretary of the Treasury, \$54,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1039–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Contributions to the International Fund for Agricultural Develop (Direct)	43	43
0801	Reimbursable program activity	10	9
0900	Total new obligations, unexpired accounts	53	52
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		9
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	43	43
Spending authority from offsetting collections, discretionary:			
1700	Collected	10	9
1701	Change in uncollected payments, Federal sources	9	-9
1750	Spending auth from offsetting collections, disc (total)	19	
1900	Budget authority (total)	62	43
1930	Total budgetary resources available	62	52
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	9	

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT—Continued

Program and Financing—Continued

Identification code 020–1039–0–1–151	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	53	52	54
3020 Outlays (gross)	–53	–52	–54
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–9	
3070 Change in uncollected pymts, Fed sources, unexpired	–9	9	
3090 Uncollected pymts, Fed sources, end of year	–9		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		–9	
3200 Obligated balance, end of year	–9		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	62	43	54
Outlays, gross:			
4010 Outlays from new discretionary authority	43	43	54
4011 Outlays from discretionary balances	10	9	
4020 Outlays, gross (total)	53	52	54
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	–9	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–9	9	
4070 Budget authority, net (discretionary)	43	43	54
4080 Outlays, net (discretionary)	43	43	54
4180 Budget authority, net (total)	43	43	54
4190 Outlays, net (total)	43	43	54

The International Fund for Agricultural Development (IFAD) was established in 1977 as an international financial institution and specialized U.N. agency focused on promoting rural agricultural development and food security in developing countries. IFAD's mandate is to help rural, small-scale producers and subsistence farmers increase their agricultural productivity, incomes, and access to markets as well as to promote job creation and rural economic growth in developing countries, including conflict-affected and fragile areas. IFAD has 177 Member States, with Ukraine in the final stages of becoming its 178th Member. As such, Ukraine will need to be factored into future IFAD programming. As of December 2023, IFAD expected to approve \$911 million in support of 21 new projects and 12 additional financing proposals by year-end, resulting in a total project portfolio of \$8.1 billion. Most IFAD projects are in Africa and focused on low- and low-middle-income countries. The approximate regional distribution of IFAD's ongoing portfolio is Asia and the Pacific (32 percent); Western and Central Africa (27 percent); Eastern and Southern Africa (24 percent); the Near East, North Africa, and Europe (10 percent); and Latin America and the Caribbean (6 percent).

Object Classification (in millions of dollars)

Identification code 020–1039–0–1–151	2023 actual	2024 est.	2025 est.
33.0 Direct obligations: Investments and loans	43	43	54
99.0 Reimbursable obligations	10	9	
99.9 Total new obligations, unexpired accounts	53	52	54

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

For necessary expenses to carry out the provisions of section 129 of the Foreign Assistance Act of 1961, \$40,000,000, to remain available until expended: Provided, That amounts made available under this heading may be made available to contract for services as described in section 129(d)(3)(A) of the Foreign Assistance Act of 1961, without regard to the location in which such services are performed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1045–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 International Affairs Technical Assistance Program (Direct)	42	42	40

0801 International Affairs Technical Assistance Program (Reimbursable)	8	1	1
0900 Total new obligations, unexpired accounts	50	43	41

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	54	67
1021 Recoveries of prior year unpaid obligations	12	9	9
1070 Unobligated balance (total)	57	63	76
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	38	38	40
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	9	9
1900 Budget authority (total)	47	47	49
1930 Total budgetary resources available	104	110	125
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	54	67	84

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	31	22
3010 New obligations, unexpired accounts	50	43	41
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–43	–43	–50
3040 Recoveries of prior year unpaid obligations, unexpired	–12	–9	–9
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	31	22	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	36	31	22
3200 Obligated balance, end of year	31	22	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	47	47	49
Outlays, gross:			
4010 Outlays from new discretionary authority		19	20
4011 Outlays from discretionary balances	43	24	30
4020 Outlays, gross (total)	43	43	50
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–9	–9	–9
4040 Offsets against gross budget authority and outlays (total)	–9	–9	–9
4180 Budget authority, net (total)	38	38	40
4190 Outlays, net (total)	34	34	41

International Affairs Technical Assistance Program

Pursuant to the Office of Technical Assistance's (OTA) authorizing statute, OTA provides technical assistance to facilitate the implementation of policy, management, and administrative reforms in the areas of revenue, budget, government debt, banking and financial institutions, and economic crime-fighting in developing and transitional countries in Asia, the Middle East, Africa, Latin America, the Caribbean, and Europe. This assistance supports U.S. foreign policy and national security objectives. Appropriations to this account fund full-time resident technical assistance advisors, intermittent advisors, program-related administrative costs, and enhanced program and project monitoring and evaluation. OTA coordinates its activities with the Department of State, USAID, and other relevant U.S. Government agencies as well as international financial institutions and other bilateral donors when determining where its technical assistance program can have the greatest positive impact.

Object Classification (in millions of dollars)

Identification code 020–1045–0–1–151	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	4	4	4
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	19	19	15
25.2 Other services from non-Federal sources	9	9	10
25.3 Other goods and services from Federal sources	6	6	7
99.0 Direct obligations	42	42	40
99.0 Reimbursable obligations	8	1	1
99.9 Total new obligations, unexpired accounts	50	43	41

Employment Summary

Identification code 020-1045-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11	13	13

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

For necessary expenses to carry out the provisions of section 301 of the Foreign Assistance Act of 1961, \$459,800,000: Provided, That section 307(a) of the Foreign Assistance Act of 1961 shall not apply to contributions to the United Nations Democracy Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019-1005-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 International Organizations and Programs (Direct)	507	509	460
0900 Total new obligations, unexpired accounts (object class 41.0)	507	509	460
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	509	509	460
1120 Appropriations transferred to other accts [019-1031]	-2		
1160 Appropriation, discretionary (total)	507	509	460
1900 Budget authority (total)	507	509	460
1930 Total budgetary resources available	507	509	460
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	423	510	509
3010 New obligations, unexpired accounts	507	509	460
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-420	-510	-509
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	510	509	460
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	423	510	509
3200 Obligated balance, end of year	510	509	460
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	507	509	460
Outlays, gross:			
4011 Outlays from discretionary balances	419	510	509
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4180 Budget authority, net (total)	507	509	460
4190 Outlays, net (total)	420	510	509

In addition to its assessed payments, the United States contributes to voluntary funds of many UN-affiliated and other international organizations and programs involved in a wide range of sustainable development, humanitarian, scientific, environmental and security activities. Through such contributions, the United States can multiply the influence and effectiveness of its own assistance and provide support for international programs that are capable of attracting additional resources from other donors, leveraging those contributions to advance U.S. strategic goals.

CONTRIBUTION TO THE GREEN CLIMATE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 019-1163-4-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			500
0900 Total new obligations, unexpired accounts (object class 41.0)			500

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			500
1930 Total budgetary resources available			500

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			500
3020 Outlays (gross)			-500

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			500
Outlays, gross:			
4100 Outlays from new mandatory authority			500
4180 Budget authority, net (total)			500
4190 Outlays, net (total)			500

Established in 2010, the Green Climate Fund (GCF) is the world's largest multilateral fund for supporting developing countries in building resilience against weather-related challenges and fostering low-emissions development. The GCF invests in projects in partnership with abroad network of accredited entities, including U.S. private sector companies, and coordinates on projects with international development experts including the U.S. Agency for International Development and U.S. International Development Finance Corporation. The GCF advances its mission by using a range of financial instruments to support its projects and programs to attract private sector investment and foster stronger policy environments in developing countries. The GCF funds activities across a variety of sectors, including transport, water and other infrastructure, energy generation and efficiency, and land use, including agriculture and forestry. GCF projects have helped to promote energy security and innovation; build resilience against natural disasters; and conserve critical ecosystems in developing countries, particularly the least developed countries, small island developing countries, and African countries. To date, the GCF has approved 243 projects with a total GCF funding amount of \$13.5 billion and an expected \$38.4 billion in co-financing. Through these investments, the GCF will continue to support development that is sustainable, resilient, and resource-efficient.

DEBT RESTRUCTURING

For "Bilateral Economic Assistance—Department of the Treasury—Debt Restructuring" there is appropriated \$10,000,000, to remain available until expended, for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of modifying loans and loan guarantees for, or credits extended to, such countries as the President may determine, including the costs of selling, reducing, or canceling amounts owed to the United States, pursuant to multilateral debt restructurings, including Paris Club debt restructurings and the "Common Framework for Debt Treatments beyond the Debt Service Suspension Initiative": Provided, That such amounts may be used notwithstanding any other provision of law.

CANCELLATION

Of the unobligated balances from prior year appropriations made available under this heading for Sudan, \$111,000,000 is hereby permanently cancelled.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0091-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0103 Tropical Forest Conservation Initiative	15	39	
0104 Debt Relief and Restructuring			10
0191 Direct program activities, subtotal	15	39	10
0900 Total new obligations, unexpired accounts (object class 41.0)	15	39	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	248	296	329
1021 Recoveries of prior year unpaid obligations	19		
1070 Unobligated balance (total)	267	296	329
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	72	72	10
1131 Unobligated balance of appropriations permanently reduced			-111
1160 Appropriation, discretionary (total)	72	72	-101
1930 Total budgetary resources available	339	368	228

DEBT RESTRUCTURING—Continued
Program and Financing—Continued

Identification code 020–0091–0–1–151	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–28		
1941 Unexpired unobligated balance, end of year	296	329	218
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	162	158	69
3010 New obligations, unexpired accounts	15	39	10
3020 Outlays (gross)		–128	–63
3040 Recoveries of prior year unpaid obligations, unexpired	–19		
3050 Unpaid obligations, end of year	158	69	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	162	158	69
3200 Obligated balance, end of year	158	69	16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	72	72	–101
Outlays, gross:			
4010 Outlays from new discretionary authority		26	4
4011 Outlays from discretionary balances		102	59
4020 Outlays, gross (total)		128	63
4180 Budget authority, net (total)	72	72	–101
4190 Outlays, net (total)		128	63

Debt Relief and Debt Restructuring

Debt relief and restructuring are fundamental to helping countries stabilize their economies, restart economic growth, and alleviate poverty and instability. Restructuring debt, including with principal haircuts, also allows beneficiary countries to increase poverty reduction expenditures in areas such as health, education, and rural development. The United States regularly provides debt restructuring through the Paris Club, in coordination with other bilateral lenders. However, since the COVID-19 pandemic began, debt burdens for low-income countries have substantially increased. In response, with strong U.S. leadership and support, the G20 and Paris Club developed the Debt Service Suspension Initiative (DSSI) and the G20 Common Framework for Debt Treatments beyond DSSI (Common Framework) as central pillars of the international policy response to the COVID-19 pandemic. The DSSI, which has now ended, provided official bilateral debt service suspension to low-income countries, allowing them to focus on responding to immediate health, economic, and social spending needs related to COVID-19. Recognizing that many countries may need more comprehensive debt treatment to address unsustainable debt and heightened liquidity needs, the G20 and Paris Club in November 2020 also endorsed the Common Framework, which aims to facilitate timely and orderly treatments within the context of an IMF program and fosters fair burden sharing among all official bilateral creditors and comparable treatment from private creditors.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Federal Funds

DEVELOPMENT ASSISTANCE

For necessary expenses to carry out the provisions of sections 103, 105, 106, 214, and sections 251 through 255, and chapter 10 of part I of the Foreign Assistance Act of 1961, \$4,534,697,000, to remain available until September 30, 2026: Provided, That funds made available under this heading shall be apportioned to the United States Agency for International Development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072–1021–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Development Assistance Program (Direct)	4,082	4,500	4,105
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,302	4,598	4,466
1010 Unobligated balance transfer to other acts [077–0110]	–2	–1	–1
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	4,309	4,597	4,465

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,369	4,369	4,535
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1701 Change in uncollected payments, Federal sources	1	–1	
1750 Spending auth from offsetting collections, disc (total)	2		1
1900 Budget authority (total)	4,371	4,369	4,536
1930 Total budgetary resources available	8,680	8,966	9,001
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,598	4,466	4,896
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,822	7,516	8,448
3010 New obligations, unexpired accounts	4,082	4,500	4,105
3020 Outlays (gross)	–3,370	–3,568	–3,785
3040 Recoveries of prior year unpaid obligations, unexpired	–9		
3041 Recoveries of prior year unpaid obligations, expired	–9		
3050 Unpaid obligations, end of year	7,516	8,448	8,768
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–1	
3070 Change in uncollected pymts, Fed sources, unexpired	–1	1	
3090 Uncollected pymts, Fed sources, end of year	–1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,822	7,515	8,448
3200 Obligated balance, end of year	7,515	8,448	8,768

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,371	4,369	4,536
Outlays, gross:			
4010 Outlays from new discretionary authority		437	455
4011 Outlays from discretionary balances	3,370	3,131	3,330
4020 Outlays, gross (total)	3,370	3,568	3,785
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–1	–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	1	
4060 Additional offsets against budget authority only (total)	–1	1	
4070 Budget authority, net (discretionary)	4,369	4,369	4,535
4080 Outlays, net (discretionary)	3,369	3,567	3,784
4180 Budget authority, net (total)	4,369	4,369	4,535
4190 Outlays, net (total)	3,369	3,567	3,784

Development Assistance Programs.—The Development Assistance (DA) account invests in partnerships that support countries' development plans, by supporting and implementing solutions to overcome their development challenges, working to end extreme poverty, and promoting resilient, democratic societies around the world. The U.S. Agency for International Development (USAID) invests in programs that mitigate the impacts of changing climate, advance basic and higher education, and create avenues for sustainable and inclusive economic growth. Resources include increased funding to advance global democracy and anti-corruption programming; further gender and racial equity; partner with the private sector to tackle development challenges; and combat poverty and food insecurity.

Object Classification (in millions of dollars)

Identification code 072–1021–0–1–151	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	44	44	44
11.3 Other than full-time permanent	10	10	10
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	55	55	55
12.1 Civilian personnel benefits	10	10	10
21.0 Travel and transportation of persons	6	6	6
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	127	127	127
25.2 Other services from non-Federal sources	40	40	40
25.3 Other goods and services from Federal sources	3	3	3
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	3,833	4,251	3,856
99.9 Total new obligations, unexpired accounts	4,082	4,500	4,105

Employment Summary

Identification code 072-1021-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	335	335	335

CHILD SURVIVAL AND HEALTH PROGRAMS

Program and Financing (in millions of dollars)

Identification code 072-1095-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Child Survival and Health Programs (Direct)	5	10	10
0900 Total new obligations, unexpired accounts (object class 41.0)	5	10	10

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	33	23
1930 Total budgetary resources available	38	33	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	23	13

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	8	10
3010 New obligations, unexpired accounts	5	10	10
3020 Outlays (gross)	-8	-8	-8
3050 Unpaid obligations, end of year	8	10	12
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-2	3	5
3200 Obligated balance, end of year	3	5	7

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	8	8	8
4180 Budget authority, net (total)			
4190 Outlays, net (total)	8	8	8

Prior to 2008, funds were appropriated to the Child Survival and Health Programs account to support activities that address family planning/reproductive health; child survival and maternal health, including activities directed at vulnerable children and the primary causes of morbidity and mortality, polio, micronutrients and iodine deficiency; preventing and treating infectious diseases such as malaria and tuberculosis; and reducing HIV transmission and the impact of the HIV/AIDS pandemic in developing countries. Additional funding for HIV/AIDS was appropriated in the Global HIV/AIDS Initiative account for this purpose through 2007. Beginning in 2008, funds for these activities were appropriated in the Global Health and Child Survival (now Global Health Programs) account, and will continue to be requested in that account.

HIV/AIDS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 072-1033-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 HIV/AIDS Working Capital Fund (Reimbursable)	521	400	400
0900 Total new obligations, unexpired accounts (object class 41.0)	521	400	400

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	589	439	515
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	591	439	515
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	400	476	476
1701 Change in uncollected payments, Federal sources	-31		
1750 Spending auth from offsetting collections, disc (total)	369	476	476
1930 Total budgetary resources available	960	915	991

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	439	515	591

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	812	649	280
3010 New obligations, unexpired accounts	521	400	400
3020 Outlays (gross)	-682	-769	-670
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	649	280	10
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-351	-320	-320
3070 Change in uncollected pymts, Fed sources, unexpired	31		
3090 Uncollected pymts, Fed sources, end of year	-320	-320	-320
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	461	329	-40
3200 Obligated balance, end of year	329	-40	-310

Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross			
4000 Budget authority, gross	369	476	476
Outlays, gross:			
4010 Outlays from new discretionary authority	113	309	309
4011 Outlays from discretionary balances	569	460	361
4020 Outlays, gross (total)	682	769	670
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-400	-476	-476
4040 Offsets against gross budget authority and outlays (total)	-400	-476	-476
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	31		
4060 Additional offsets against budget authority only (total)	31		
4080 Outlays, net (discretionary)	282	293	194
4180 Budget authority, net (total)			
4190 Outlays, net (total)	282	293	194

The HIV/AIDS Working Capital Fund (WCF) was established to assist in providing a safe, secure, reliable, and sustainable supply chain of pharmaceuticals and other products needed to provide care to and treatment for persons with HIV/AIDS and related infections. These include anti-retroviral drugs; other pharmaceuticals and medical items; laboratory and other supplies for performing tests; other medical supplies needed for the operation of HIV/AIDS treatment and care centers, including products needed in programs for the prevention of mother-to-child transmission; pharmaceuticals and health commodities needed for the provision of palliative care; and laboratory and clinical equipment, equipment needed for the transportation and care of HIV/AIDS supplies, and other equipment and technical assistance needed to provide prevention, care and treatment of HIV/AIDS described above. Funds in the WCF may also be made available for pharmaceuticals and other products for other global health activities.

DEVELOPMENT FUND FOR AFRICA

Program and Financing (in millions of dollars)

Identification code 072-1014-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Development Fund for Africa (Direct)		1	1
0900 Total new obligations, unexpired accounts (object class 41.0)		1	1

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	4
1930 Total budgetary resources available	5	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	4	3

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts		1	1
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

DEVELOPMENT FUND FOR AFRICA—Continued

For 2025, assistance to Africa is requested in other assistance accounts.

ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA

For necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961, the FREEDOM Support Act (Public Law 102-511), and the Support for Eastern European Democracy (SEED) Act of 1989 (Public Law 101-179), \$850,334,000, to remain available until September 30, 2026, which shall be available, notwithstanding any other provision of law, except section 7047 of this Act, for assistance and related programs for countries identified in section 3 of the FREEDOM Support Act (22 U.S.C. 5801) and section 3(c) of the SEED Act of 1989 (22 U.S.C. 5402), in addition to funds otherwise available for such purposes: Provided, That funds appropriated by this Act under the headings "Global Health Programs", "Economic Support Fund", and "International Narcotics Control and Law Enforcement" that are made available for assistance for such countries shall be administered in accordance with the responsibilities of the coordinator designated pursuant to section 102 of the FREEDOM Support Act and section 601 of the SEED Act of 1989: Provided further, That funds appropriated under this heading shall be considered to be economic assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act for the use of economic assistance: Provided further, That funds appropriated under this heading may be made available for contributions to multilateral initiatives to counter hybrid threats: Provided further, That of the amounts made available under this heading, \$350,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072-0306-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Assistance for Europe, Eurasia and Central Asia (Direct)	937	995	1,000
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	827	750	605
1010 Unobligated balance transfer to other accts [011-1001]	-3		
1010 Unobligated balance transfer to other accts [077-0110]	-2		
1012 Unobligated balance transfers between expired and unexpired accounts	7		
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	832	750	605
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	500	500	500
1100 Appropriation - Shifted Base (Emergency)	350	350	350
1121 Appropriations transferred from other acct [015-5042]	5		
1160 Appropriation, discretionary (total)	855	850	850
1900 Budget authority (total)	855	850	850
1930 Total budgetary resources available	1,687	1,600	1,455
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	750	605	455
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,774	1,617	1,310
3010 New obligations, unexpired accounts	937	995	1,000
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-1,084	-1,302	-1,234
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	1,617	1,310	1,076
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,774	1,617	1,310
3200 Obligated balance, end of year	1,617	1,310	1,076
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	855	850	850
Outlays, gross:			
4010 Outlays from new discretionary authority		287	287
4011 Outlays from discretionary balances	1,084	1,015	947
4020 Outlays, gross (total)	1,084	1,302	1,234

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	855	850	850
4080 Outlays, net (discretionary)	1,083	1,302	1,234
4180 Budget authority, net (total)	855	850	850
4190 Outlays, net (total)	1,083	1,302	1,234

The Assistance for Europe, Eurasia and Central Asia (AEECA) account supports programs to foster the democratic and economic transitions of the countries of Southeastern Europe and the independent states that emerged from the dissolution of the Soviet Union, as well as related efforts to address social sector reform and combat transnational threats in these countries.

Object Classification (in millions of dollars)

Identification code 072-0306-0-1-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	3	3	3
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	932	990	995
99.9 Total new obligations, unexpired accounts	937	995	1,000

Employment Summary

Identification code 072-0306-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5		

ASSISTANCE FOR EASTERN EUROPE AND THE BALTIC STATES

Program and Financing (in millions of dollars)

Identification code 072-1010-0-1-151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	1
3020 Outlays (gross)		-1	-1
3050 Unpaid obligations, end of year	2	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	1
3200 Obligated balance, end of year	2	1	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	1

This account provided funds for assistance programs that fostered the democratic and economic transitions of Eastern Europe and the Baltic states as well as related efforts to address social sector reform and combat transnational threats. Beginning in 2009, funds for these activities have been appropriated and requested in other assistance accounts.

ASSISTANCE FOR THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Program and Financing (in millions of dollars)

Identification code 072-1093-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Assistance for the Independent States of the Former Soviet Union (Direct)		1	1

0900	Total new obligations, unexpired accounts (object class 41.0)	1	1	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5	5	4
1930	Total budgetary resources available	5	5	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5	4	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	2
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	-1	-1	-1
3050	Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	2
3200	Obligated balance, end of year	2	2	2
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	1	1	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	1	1	1

This account provided funds for assistance programs that fostered the democratic and economic transitions of the independent states that emerged from the former Soviet Union, as well as related efforts to address social sector reform and combat transnational threats. Beginning in 2009, funds for these activities have been appropriated and requested in other assistance accounts.

INTERNATIONAL DISASTER ASSISTANCE

For necessary expenses to carry out the provisions of section 491 of the Foreign Assistance Act of 1961 for international disaster relief, rehabilitation, and reconstruction assistance, \$4,543,362,000, to remain available until expended: Provided further, That of the amounts made available under this heading, \$1,091,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072–1035–0–1–151	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	International Disaster Assistance (Direct)	7,871	4,400	4,600
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3,710	764	917
1011	Unobligated balance transfer from other acct [070–0702]	6	10	10
1021	Recoveries of prior year unpaid obligations	78		
1070	Unobligated balance (total)	3,794	774	927
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,905	3,905	3,452
1100	Appropriation - Ukraine 4 Supplemental	300		
1100	Appropriation - Shifted Base (Emergency)	638	638	1,091
1131	Unobligated balance of appropriations permanently reduced	-2		
1160	Appropriation, discretionary (total)	4,841	4,543	4,543
1900	Budget authority (total)	4,841	4,543	4,543
1930	Total budgetary resources available	8,635	5,317	5,470
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	764	917	870
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8,089	6,623	5,955
3010	New obligations, unexpired accounts	7,871	4,400	4,600
3020	Outlays (gross)	-9,259	-5,068	-4,562
3040	Recoveries of prior year unpaid obligations, unexpired	-78		
3050	Unpaid obligations, end of year	6,623	5,955	5,993

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8,089	6,623	5,955
3200	Obligated balance, end of year	6,623	5,955	5,993
Budget authority and outlays, net:				
Discretionary:				
Budget authority, gross				
4000	Budget authority, gross	4,841	4,543	4,543
Outlays, gross:				
4010	Outlays from new discretionary authority	2,482	1,972	2,244
4011	Outlays from discretionary balances	6,777	3,096	2,318
4020	Outlays, gross (total)	9,259	5,068	4,562
4180	Budget authority, net (total)	4,841	4,543	4,543
4190	Outlays, net (total)	9,259	5,068	4,562

The International Disaster Assistance (IDA) account provides funds to save lives, reduce human suffering, and mitigate and prepare for natural and complex emergencies overseas. Specifically, these funds provide for the management of humanitarian assistance, rehabilitation, disaster risk reduction, transition to development assistance programs, as well as emergency food interventions. Humanitarian relief interventions include, but are not limited to, shelter, emergency health and nutrition, as well as the provision of safe drinking water. Emergency food responses include interventions such as local and regional purchase of food near crises, the provision of U.S. commodities, food vouchers, or cash transfers and complementary activities that support the relief, recovery and resilience of populations affected by food crises. IDA programs target the most vulnerable populations who are affected by disasters and complex crises, including those who are internally displaced and refugees.

Object Classification (in millions of dollars)

Identification code 072–1035–0–1–151	2023 actual	2024 est.	2025 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9	Total personnel compensation	1	1	1
12.1	Civilian personnel benefits	99	99	99
21.0	Travel and transportation of persons	14	14	14
23.2	Rental payments to others	2	2	2
25.1	Advisory and assistance services	1	1	1
41.0	Grants, subsidies, and contributions	7,754	4,283	4,483
99.9	Total new obligations, unexpired accounts	7,871	4,400	4,600

Employment Summary

Identification code 072–1035–0–1–151	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	7	7	7

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

For necessary expenses to carry out the provisions of section 667 of the Foreign Assistance Act of 1961, \$1,863,064,000, of which up to \$279,459,600 may remain available until September 30, 2026: Provided, That contracts or agreements entered into with funds appropriated under this heading may entail commitments for the expenditure of such funds through the following fiscal year: Provided further, That the authority of sections 610 and 109 of the Foreign Assistance Act of 1961 may be exercised by the Secretary of State to transfer funds appropriated to carry out chapter 1 of part I of such Act to "Operating Expenses" in accordance with the provisions of those sections: Provided further, That of the funds appropriated or made available under this heading, not to exceed \$250,000 may be available for representation and entertainment expenses, of which not to exceed \$5,000 may be available for entertainment expenses, and not to exceed \$100,500 shall be for official residence expenses, for USAID during the current fiscal year: Provided further, That of the funds appropriated under this heading, up to \$20,000,000 may be transferred to, and merged with, funds appropriated or otherwise made available in title II of this Act under the heading "Capital Investment Fund".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072–1000–0–1–151	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Operating Expenses of the Agency for International Development (Direct)	1,802	1,900	1,860
0002	Foreign national separation fund	2	2	2

FUNDS APPROPRIATED TO THE PRESIDENT—Continued
Program and Financing—Continued

Identification code 072-1000-0-1-151	2023 actual	2024 est.	2025 est.
0799 Total direct obligations	1,804	1,902	1,862
0801 Operating Expenses of the Agency for International Development (Reimbursable)	99	100	100
0900 Total new obligations, unexpired accounts	1,903	2,002	1,962
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	176	159	
1001 Discretionary unobligated balance brought fwd, Oct 1	176		
1012 Unobligated balance transfers between expired and unexpired accounts	38		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	215	159	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,743	1,743	1,863
1100 Appropriation—Ukraine Supplemental	5		
1160 Appropriation, discretionary (total)	1,748	1,743	1,863
Spending authority from offsetting collections, discretionary:			
1700 Collected	93	93	93
1701 Change in uncollected payments, Federal sources	7	7	7
1750 Spending auth from offsetting collections, disc (total)	100	100	100
1900 Budget authority (total)	1,848	1,843	1,963
1930 Total budgetary resources available	2,063	2,002	1,963
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	159		1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	935	947	1,143
3010 New obligations, unexpired accounts	1,903	2,002	1,962
3011 Obligations ("upward adjustments"), expired accounts	9		
3020 Outlays (gross)	-1,765	-1,806	-1,903
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-134		
3050 Unpaid obligations, end of year	947	1,143	1,202
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-17	-17	-24
3070 Change in uncollected pymts, Fed sources, unexpired	-7	-7	-7
3071 Change in uncollected pymts, Fed sources, expired	7		
3090 Uncollected pymts, Fed sources, end of year	-17	-24	-31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	918	930	1,119
3200 Obligated balance, end of year	930	1,119	1,171
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,848	1,843	1,963
Outlays, gross:			
4010 Outlays from new discretionary authority	1,018	1,228	1,305
4011 Outlays from discretionary balances	737	578	598
4020 Outlays, gross (total)	1,755	1,806	1,903
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-97	-92	-92
4033 Non-Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-98	-93	-93
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-7	-7	-7
4052 Offsetting collections credited to expired accounts	5		
4060 Additional offsets against budget authority only (total)	-2	-7	-7
4070 Budget authority, net (discretionary)	1,748	1,743	1,863
4080 Outlays, net (discretionary)	1,657	1,713	1,810
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	10		
4180 Budget authority, net (total)	1,748	1,743	1,863
4190 Outlays, net (total)	1,667	1,713	1,810

This account supports the cost of managing U.S. Agency for International Development (USAID) programs, including salaries and other expenses of direct-hire personnel as well as costs associated with physical security of Agency personnel. USAID currently maintains resident

staff in more than 70 foreign countries as well as a headquarters in Washington, D.C., which supports field programs and manages regional and worldwide activities.

Object Classification (in millions of dollars)

Identification code 072-1000-0-1-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	521	577	607
11.3 Other than full-time permanent	94	98	104
11.5 Other personnel compensation	52	52	53
11.9 Total personnel compensation	667	727	764
12.1 Civilian personnel benefits	251	288	321
21.0 Travel and transportation of persons	92	98	100
22.0 Transportation of things	28	29	30
23.1 Rental payments to GSA	56	56	57
23.2 Rental payments to others	37	40	42
23.3 Communications, utilities, and miscellaneous charges	23	23	23
25.1 Advisory and assistance services	350	328	215
25.2 Other services from non-Federal sources	32	32	30
25.3 Other goods and services from Federal sources	172	185	195
25.4 Operation and maintenance of facilities	9	9	9
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	8	8	8
26.0 Supplies and materials	7	7	7
31.0 Equipment	39	39	39
32.0 Land and structures	31	31	20
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,804	1,902	1,862
99.0 Reimbursable obligations	98	98	98
99.5 Adjustment for rounding	1	2	2
99.9 Total new obligations, unexpired accounts	1,903	2,002	1,962

Employment Summary

Identification code 072-1000-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3,796	3,890	4,061
2001 Reimbursable civilian full-time equivalent employment	2	2	2

CAPITAL INVESTMENT FUND

For necessary expenses for overseas construction and related costs, and for the procurement and enhancement of information technology and related capital investments, pursuant to section 667 of the Foreign Assistance Act of 1961, \$272,888,000, to remain available until expended: Provided, That this amount is in addition to funds otherwise available for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072-0300-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 IT/New Construction	252	298	274
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	32	
1011 Unobligated balance transfer from other acct [047-0616]	4	7	1
1070 Unobligated balance (total)	25	39	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - IT/New Construction	259	259	273
1930 Total budgetary resources available	284	298	274
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	47	49
3010 New obligations, unexpired accounts	252	298	274
3020 Outlays (gross)	-244	-296	-272
3050 Unpaid obligations, end of year	47	49	51

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	39	47	49
3200	Obligated balance, end of year	47	49	51
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	259	259	273
Outlays, gross:				
4010	Outlays from new discretionary authority	216	246	259
4011	Outlays from discretionary balances	28	50	13
4020	Outlays, gross (total)	244	296	272
4180	Budget authority, net (total)	259	259	273
4190	Outlays, net (total)	244	296	272

This account funds capital information technology (IT) investments for USAID, maintenance of USAID-owned properties, and USAID's contribution to the Capital Security Cost Sharing (CSCS) Program administered by the Department of State Bureau of Overseas Building Operations.

Object Classification (in millions of dollars)

Identification code 072-0300-0-1-151	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	59	92	72
25.4	Operation and maintenance of facilities	1	15	10
31.0	Equipment	1		
32.0	Land and structures	191	191	192
99.0	Direct obligations	251	298	274
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	252	298	274

TRANSITION INITIATIVES

For necessary expenses for international disaster rehabilitation and reconstruction assistance administered by the Office of Transition Initiatives, United States Agency for International Development, pursuant to section 491 of the Foreign Assistance Act of 1961, and to support transition to democracy and long-term development of countries in crisis, \$90,000,000, to remain available until expended: Provided, That such support may include assistance to develop, strengthen, or preserve democratic institutions and processes, revitalize basic infrastructure, and foster the peaceful resolution of conflict: Provided further, That if the Secretary of State determines that it is important to the national interest of the United States to provide transition assistance in excess of the amount appropriated under this heading, up to \$25,000,000 of the funds appropriated by this Act to carry out the provisions of part I of the Foreign Assistance Act of 1961 may be used for purposes of this heading and under the authorities applicable to funds appropriated under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072-1027-0-1-151	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Transition Initiatives (Direct)	183	120	100
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	93	55	15
1021	Recoveries of prior year unpaid obligations	15		
1070	Unobligated balance (total)	108	55	15
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	80	80	90
1100	Ukraine 4 Supplemental	50		
1160	Appropriation, discretionary (total)	130	80	90
1930	Total budgetary resources available	238	135	105
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	55	15	5
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	216	204	191
3010	New obligations, unexpired accounts	183	120	100
3020	Outlays (gross)	-180	-133	-121

3040	Recoveries of prior year unpaid obligations, unexpired	-15		
3050	Unpaid obligations, end of year	204	191	170
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	216	204	191
3200	Obligated balance, end of year	204	191	170

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	130	80	90
Outlays, gross:				
4010	Outlays from new discretionary authority	37	20	22
4011	Outlays from discretionary balances	143	113	99
4020	Outlays, gross (total)	180	133	121
4180	Budget authority, net (total)	130	80	90
4190	Outlays, net (total)	180	133	121

The Transition Initiatives (TI) account addresses opportunities and challenges facing conflict-prone countries and those countries making the transition from the initial crisis stage of a complex emergency to sustainable development and democracy. Programs are focused on advancing peace and stability, including promoting the responsiveness of central governments to local needs, increasing civic participation, raising awareness of national issues through media, addressing the underlying causes of instability, and supporting conflict resolution measures. TI funding has provided core operational funds for the Office of Transition Initiatives within the U.S. Agency for International Development (USAID) Bureau for Conflict Prevention and Stabilization.

Object Classification (in millions of dollars)

Identification code 072-1027-0-1-151	2023 actual	2024 est.	2025 est.	
Direct obligations:				
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	1	1	1
25.3	Other goods and services from Federal sources	3	3	3
41.0	Grants, subsidies, and contributions	173	110	90
99.9	Total new obligations, unexpired accounts	183	120	100

Employment Summary

Identification code 072-1027-0-1-151	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	5	5	5

CONFLICT STABILIZATION OPERATIONS

Program and Financing (in millions of dollars)

Identification code 072-0305-0-1-151	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

OFFICE OF INSPECTOR GENERAL

For necessary expenses to carry out the provisions of section 667 of the Foreign Assistance Act of 1961, \$88,800,000, of which up to \$13,320,000 may remain available until September 30, 2026, for the Office of Inspector General of the United States Agency for International Development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072-1007-0-1-151	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Operating Expenses, Office of Inspector General (Direct)	88	81	89

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 072-1007-0-1-151	2023 actual	2024 est.	2025 est.
0801 Operating Expenses, Office of Inspector General (Reimbursable)	4	5	5
0900 Total new obligations, unexpired accounts	92	86	94
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	16	17
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1021 Recoveries of prior year unpaid obligations		1	1
1070 Unobligated balance (total)	16	17	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	81	81	89
1100 Appropriation- Ukraine Supplemental	8		
1160 Appropriation, discretionary (total)	89	81	89
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	5	5
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	5	5	5
1900 Budget authority (total)	94	86	94
1930 Total budgetary resources available	110	103	112
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	16	17	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	44	48	16
3010 New obligations, unexpired accounts	92	86	94
3020 Outlays (gross)	-84	-117	-92
3040 Recoveries of prior year unpaid obligations, unexpired		-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	48	16	17
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	42	10
3200 Obligated balance, end of year	42	10	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	94	86	94
Outlays, gross:			
4010 Outlays from new discretionary authority	48	70	76
4011 Outlays from discretionary balances	36	47	16
4020 Outlays, gross (total)	84	117	92
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-5	-5
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-4	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	89	81	89
4080 Outlays, net (discretionary)	80	112	87
4180 Budget authority, net (total)	89	81	89
4190 Outlays, net (total)	80	112	87

The funds cover the costs of operations of the Office of the Inspector General, U.S. Agency for International Development, and include salaries, expenses, and support costs of the Inspector General's personnel.

Object Classification (in millions of dollars)

Identification code 072-1007-0-1-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	34	36
11.3 Other than full-time permanent	2	2	3
11.9 Total personnel compensation	35	36	39
12.1 Civilian personnel benefits	14	15	17
21.0 Travel and transportation of persons	4	3	3
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	3	3	3
23.2 Rental payments to others	1	1	2
25.1 Advisory and assistance services	13	9	10
25.2 Other services from non-Federal sources	2	2	
25.3 Other goods and services from Federal sources	10	9	11
31.0 Equipment	5	2	3
99.0 Direct obligations	88	81	89
99.0 Reimbursable obligations	4	5	5
99.9 Total new obligations, unexpired accounts	92	86	94

Employment Summary

Identification code 072-1007-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	227	235	249

PROPERTY MANAGEMENT FUND

Program and Financing (in millions of dollars)

Identification code 072-4175-0-3-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Property Management Fund (Reimbursable)	1	6	10
0900 Total new obligations, unexpired accounts (object class 25.4)	1	6	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	12
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	
1930 Total budgetary resources available	17	18	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	12	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	7
3010 New obligations, unexpired accounts	1	6	10
3020 Outlays (gross)	-1	-1	-3
3050 Unpaid obligations, end of year	2	7	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	7
3200 Obligated balance, end of year	2	7	14
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	2	
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		-1	3

This Fund, as authorized by Public Law 101-513, is maintained for the deposit of proceeds from the sale of overseas property acquired by the U.S. Agency for International Development (USAID). The proceeds are available to construct or otherwise acquire outside the United States: 1) essential living quarters, office space, and necessary supporting facilities for use of USAID personnel; and 2) schools (including dormitories and boarding facilities) and hospitals for use of USAID and other U.S. Government personnel and their dependents. In addition, the proceeds may be used to equip, staff, operate, and maintain such schools and hospitals.

UKRAINE LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 072-4345-0-3-151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000			28
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	28	28	
1930	28	56	
Total budgetary resources available			
Memorandum (non-add) entries:			
1941	28	56	
Unexpired unobligated balance, end of year			
Financing authority and disbursements, net:			
Mandatory:			
4090	28	28	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122	-28	-28	
4180			
4190	-28	-28	

Balance Sheet (in millions of dollars)

Identification code 072-4345-0-3-151	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	267	267
Investments in U.S. securities:		
1106		
1999	267	267
LIABILITIES:		
2105	267	267
2204		
2999	267	267
NET POSITION:		
3300		
4999	267	267

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 072-4513-0-4-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801	24	24	24
Budgetary resources:			
Unobligated balance:			
1000	22	25	23
1021	1		
1070	23	25	23
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	22	22	22
1701	4		
1750	26	22	22
1930	49	47	45
Total budgetary resources available			
Memorandum (non-add) entries:			
1941	25	23	21
Unexpired unobligated balance, end of year			
Change in obligated balance:			
Unpaid obligations:			
3000	17	16	
3010	24	24	24
3020	-24	-40	-24
3040	-1		
3050	16		
Uncollected payments:			
3060	-17	-21	-21
3070	-4		
3090	-21	-21	-21

Memorandum (non-add) entries:

3100		-5	-21
3200	-5	-21	-21

Budget authority and outlays, net:

Identification code	2023 actual	2024 est.	2025 est.
Discretionary:			
4000	26	22	22
Outlays, gross:			
4010	10	22	22
4011	14	18	2
4020	24	40	24
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	-21	-22	-22
4033	-1		
4040	-22	-22	-22
Additional offsets against gross budget authority only:			
4050	-4		
4080	2	18	2
4180			
4190	2	18	2

The Fund, authorized by section 635(m) of the Foreign Assistance Act of 1961, finances on a reimbursable basis the costs associated with providing administrative support to other agencies under the International Cooperative Administrative Support Services (ICASS) program overseas. Under ICASS, each agency pays a proportional share of the cost of those services they have agreed to receive. Working through inter-agency councils at post, all agencies have a say in determining which services the USAID mission will provide, defining service standards, reviewing costs, and determining funding levels. The Fund is also used for deposit of rebates from the use of Federal credit cards, the deposits then being made available for start-up costs at new ICASS service-provider missions and technical support to missions currently providing services.

Object Classification (in millions of dollars)

Identification code 072-4513-0-4-151	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.3	4	4	4
11.5	1	1	1
11.9	5	5	5
12.1	2	2	2
23.2	1	1	1
23.3	2	2	2
25.1	5	5	5
25.4	2	2	2
25.7	1	1	1
26.0	2	2	2
31.0	1	1	1
32.0	1	1	1
99.0	22	22	22
99.5	2	2	2
99.9	24	24	24

LOAN GUARANTEES TO ISRAEL PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 072-0301-0-1-151	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001	500	500	
Guaranteed loan subsidy (in percent):			
232001	0.00	0.00	
Guaranteed loan reestimates:			
235001	-151	-274	

LOAN GUARANTEES TO ISRAEL FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 072-4119-0-3-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0742	29	76	
Downward reestimates paid to receipt accounts			

LOAN GUARANTEES TO ISRAEL FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 072-4119-0-3-151	2023 actual	2024 est.	2025 est.
0743 Interest on downward reestimates	121	198	.....
0900 Total new obligations, unexpired accounts	150	274	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	966	863	718
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	47	129	129
1930 Total budgetary resources available	1,013	992	847
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	863	718	847
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	274
3010 New obligations, unexpired accounts	150	274	.....
3020 Outlays (gross)	-150	.....	.....
3050 Unpaid obligations, end of year .....	.....	274	274
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	274
3200 Obligated balance, end of year .....	.....	274	274
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	47	129	129
Financing disbursements:			
4110 Outlays, gross (total)	150	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-47	-80	-80
4123 Non-Federal sources - Fees .....	.....	-49	-49
4130 Offsets against gross budget authority and outlays (total)	-47	-129	-129
4170 Outlays, net (mandatory)	103	-129	-129
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	103	-129	-129

Status of Guaranteed Loans (in millions of dollars)

Identification code 072-4119-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward	3,314	3,314	3,314
2143 Uncommitted limitation carried forward	-3,314	-2,814	-2,814
2150 Total guaranteed loan commitments .....	.....	500	500
2199 Guaranteed amount of guaranteed loan commitments .....	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	8,051	7,205	6,859
2231 Disbursements of new guaranteed loans .....	.....	500	500
2251 Repayments and prepayments	-846	-846	-846
2264 Adjustments: Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	7,205	6,859	6,513
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	7,205	6,859	6,513

Balance Sheet (in millions of dollars)

Identification code 072-4119-0-3-151	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	966	966
Investments in U.S. securities:		
1106 Receivables, net .....	.....	.....
1999 Total assets	966	966
LIABILITIES:		
2105 Federal liabilities: Other	150	150
2204 Non-Federal liabilities: Liabilities for loan guarantees	816	816
2999 Total liabilities	966	966
NET POSITION:		
3300 Cumulative results of operations

4999 Total upward reestimate subsidy BA [72-0301]	966	966
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MENA LOAN GUARANTEE PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 072-0409-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy	17	.....
0708 Interest on reestimates of loan guarantee subsidy	5	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	22	.....
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	22	.....
1900 Budget authority (total)	22	.....
1930 Total budgetary resources available	22	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	22	.....
3020 Outlays (gross)	-22	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	22	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	22	.....
4180 Budget authority, net (total)	22	.....
4190 Outlays, net (total)	22	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 072-0409-0-1-151	2023 actual	2024 est.	2025 est.
Guaranteed loan reestimates:			
235002 Loan Guarantees to Jordan	-219	22	.....
235003 Loan Guarantees to Iraq	-266	.....	.....
235999 Total guaranteed loan reestimates	-485	22	.....

MENA LOAN GUARANTEE FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 072-4493-0-3-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	413	.....	.....
0743 Interest on downward reestimates	71	.....	.....
0900 Total new obligations, unexpired accounts	484	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	625	145	184
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	39	39
1930 Total budgetary resources available	629	184	223
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	145	184	223
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	484	.....	.....
3020 Outlays (gross)	-484	.....	.....
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	4	39	39
Financing disbursements:			
4110 Outlays, gross (total)	484	.....	.....

Offsets against gross financing authority and disbursements: Offsetting collections (collected) from:			
4120	Federal sources - upward reestimate	-22	
4122	Interest on uninvested funds	-4	-39
4130	Offsets against gross budget authority and outlays (total)	-4	-39
4170	Outlays, net (mandatory)	480	-39
4180	Budget authority, net (total)		
4190	Outlays, net (total)	480	-39

Status of Guaranteed Loans (in millions of dollars)

Identification code 072-4493-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority		
2121	Limitation available from carry-forward		
2143	Uncommitted limitation carried forward		
2150	Total guaranteed loan commitments		
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	500	500
2231	Disbursements of new guaranteed loans		
2251	Repayments and prepayments		
2264	Adjustments: Other adjustments, net		
2290	Outstanding, end of year	500	500
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	500	500

Balance Sheet (in millions of dollars)

Identification code 072-4493-0-3-151	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	625
Investments in U.S. securities:		
1104	Adjustment GTAS	
1106	Receivables, net (subsidy from program fund)	
1999	Total assets	625
LIABILITIES:		
2105	Federal liabilities: Other	484
Non-Federal liabilities:		
2204	Liabilities for loan guarantees	141
2205	Lease liabilities, net	
2207	Other Liabilities without related budgetary obligations	
2999	Total liabilities	625
NET POSITION:		
3300	Cumulative results of operations	
4999	Total liabilities and net position	625

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 072-8342-0-7-602	2023 actual	2024 est.	2025 est.
0100	Balance, start of year		
Receipts:			
Current law:			
1140	Foreign Service National Separation Liability Trust Fund	6	6
2000	Total: Balances and receipts	6	6
Appropriations:			
Current law:			
2101	Foreign Service National Separation Liability Trust Fund	-6	-6
5099	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 072-8342-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Foreign Service National Separation Liability Trust Fund (Direct)	5	5
0900	Total new obligations, unexpired accounts (object class 13.0)	5	5

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	11
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	6	6
1900	Budget authority (total)	6	6
1930	Total budgetary resources available	16	17
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	11	12

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	56	57
3010	New obligations, unexpired accounts	5	5
3020	Outlays (gross)	-4	-6
3050	Unpaid obligations, end of year	57	56
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	56	57
3200	Obligated balance, end of year	57	56

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross	6	6
Outlays, gross:			
4101	Outlays from mandatory balances	4	6
4180	Budget authority, net (total)	6	6
4190	Outlays, net (total)	4	6

This Fund is maintained to pay separation costs for Foreign Service National employees of the U.S. Agency for International Development in those countries in which such pay is legally required. The Fund, as authorized by Public Law 102-138, is maintained by annual Government contributions which are appropriated in several Agency accounts.

MISCELLANEOUS TRUST FUNDS, AID

Special and Trust Fund Receipts (in millions of dollars)

Identification code 072-9971-0-7-151	2023 actual	2024 est.	2025 est.
0100	Balance, start of year		
Receipts:			
Current law:			
1130	Gifts and Donations, Agency for International Development	65	65
1130	Miscellaneous Trust Funds, AID	1	1
1198	Rounding adjustment	1	
1199	Total current law receipts	67	66
1999	Total receipts	67	66
2000	Total: Balances and receipts	67	66
Appropriations:			
Current law:			
2101	Miscellaneous Trust Funds, AID	-67	-66
5099	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 072-9971-0-7-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Miscellaneous Trust Funds, AID (Direct)	43	65
0900	Total new obligations, unexpired accounts (object class 41.0)	43	65

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	27	53
1021	Recoveries of prior year unpaid obligations	2	
1070	Unobligated balance (total)	29	54

MISCELLANEOUS TRUST FUNDS, AID—Continued
Program and Financing—Continued

Identification code 072–9971–0–7–151	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	67	66	66
1900 Budget authority (total)	67	66	66
1930 Total budgetary resources available	96	119	120
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	54	55
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47	50	68
3010 New obligations, unexpired accounts	43	65	65
3020 Outlays (gross)	–38	–47	–42
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	50	68	91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47	50	68
3200 Obligated balance, end of year	50	68	91
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	67	66	66
Outlays, gross:			
4100 Outlays from new mandatory authority	7	7	7
4101 Outlays from mandatory balances	31	40	35
4110 Outlays, gross (total)	38	47	42
4180 Budget authority, net (total)	67	66	66
4190 Outlays, net (total)	38	47	42

The Miscellaneous Trust Funds account includes gifts and donations that the U.S. Agency for International Development (USAID) receives from other governments, non-governmental organizations, or private citizens. USAID has authority to spend these gifts and donations for development purposes under Section 635(d) of the Foreign Assistance Act.

OVERSEAS PRIVATE INVESTMENT CORPORATION

Federal Funds

OVERSEAS PRIVATE INVESTMENT CORPORATION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 071–0100–0–1–151	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	15	.....
3020 Outlays (gross)	–5	–15	.....
3050 Unpaid obligations, end of year	15	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	15	.....
3200 Obligated balance, end of year	15	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	5	15	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	5	15	.....

The Better Utilization of Investments Leading to Development Act of 2018 (The BUILD Act), signed into law on October 5, 2018, consolidates, modernizes and reforms the U.S. Government's development finance capabilities—primarily the Overseas Private Investment Corporation (OPIC) and the Development Credit Authority (DCA) of the U.S. Agency for International Development (USAID)—into a new agency: the United States International Development Finance Corporation (DFC), which launched on January 2, 2020. DFC continues to liquidate the last obligations in this account.

As required by the Federal Credit Reform Act of 1990, the Program Account records the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

TRADE AND DEVELOPMENT AGENCY

Federal Funds

TRADE AND DEVELOPMENT AGENCY

For necessary expenses to carry out the provisions of section 661 of the Foreign Assistance Act of 1961, \$100,000,000, to remain available until September 30, 2026, of which not more than \$23,000,000 may be used for administrative expenses: Provided, That of the funds appropriated under this heading, not more than \$5,000 may be available for representation and entertainment expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1001–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Feasibility studies, technical assistance, and other activities	93	93	77
0002 Operating expenses	25	25	23
0100 Direct program activities, subtotal	118	118	100
0799 Total direct obligations	118	118	100
0900 Total new obligations, unexpired accounts	118	118	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	44	34	8
1011 Unobligated balance transfer from other acct [072–0306]	3	.....	.....
1011 Unobligated balance transfer from other acct [072–1037]	8	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	4	.....	.....
1021 Recoveries of prior year unpaid obligations	2	2	2
1070 Unobligated balance (total)	61	36	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	87	87	100
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	3	.....
1701 Change in uncollected payments, Federal sources	–3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	5	3	.....
1900 Budget authority (total)	92	90	100
1930 Total budgetary resources available	153	126	110
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	34	8	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	170	189	135
3010 New obligations, unexpired accounts	118	118	100
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	–84	–170	–94
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–2	–2
3041 Recoveries of prior year unpaid obligations, expired	–17	.....	.....
3050 Unpaid obligations, end of year	189	135	139
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–22	–18	–18
3070 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–18	–18	–18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	148	171	117
3200 Obligated balance, end of year	171	117	121
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	92	90	100
Outlays, gross:			
4010 Outlays from new discretionary authority	15	28	30
4011 Outlays from discretionary balances	69	142	64
4020 Outlays, gross (total)	84	170	94
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–8	–3	.....
4040 Offsets against gross budget authority and outlays (total)	–8	–3	.....

4050	Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired	3		
4060	Additional offsets against budget authority only (total)	3		
4070	Budget authority, net (discretionary)	87	87	100
4080	Outlays, net (discretionary)	76	167	94
4180	Budget authority, net (total)	87	87	100
4190	Outlays, net (total)	76	167	94

The FY 2025 request for the U.S. Trade and Development Agency (USTDA) will strengthen the Agency's ability to help U.S. companies create jobs through the export of U.S. goods and services for priority development projects in emerging economies. USTDA links U.S. businesses to export opportunities by funding project preparation activities, pilot projects and reverse trade missions that create sustainable infrastructure and foster economic growth in its partner countries. In carrying out its mission, USTDA prioritizes activities where there is a high likelihood for the export of U.S. goods and services that can match the development needs of the Agency's overseas partners.

Object Classification (in millions of dollars)

Identification code 011-1001-0-1-151	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	7	8	8
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	8	9	9
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	4	2	2
25.1	Advisory and assistance services	29	29	29
25.3	Other goods and services from Federal sources	4	2	2
31.0	Equipment	2	1	1
41.0	Grants, subsidies, and contributions	65	69	51
99.0	Direct obligations	116	116	98
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	118	118	100

Employment Summary

Identification code 011-1001-0-1-151	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	68	68	68

**UNITED STATES INTERNATIONAL DEVELOPMENT
FINANCE CORPORATION**

Federal Funds

INSURANCE OF DEBT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-0410-0-1-151	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0707	Reestimates of loan guarantee subsidy	15		
0708	Interest on reestimates of loan guarantee subsidy	1		
0900	Total new obligations, unexpired accounts (object class 41.0)	16		
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	16		
1930	Total budgetary resources available	16		
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	16		
3020	Outlays (gross)	-16		
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	16		
Outlays, gross:				
4100	Outlays from new mandatory authority	16		
4180	Budget authority, net (total)	16		

4190	Outlays, net (total)	16		
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Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 077-0410-0-1-151	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001	Insurance of Debt	100	100
Guaranteed loan subsidy (in percent):			
232001	Insurance of Debt	0.00	0.00
Guaranteed loan reestimates:			
235001	Insurance of Debt	16	-17

CORPORATE CAPITAL ACCOUNT

The United States International Development Finance Corporation (the Corporation) is authorized to make such expenditures and commitments within the limits of funds and borrowing authority available to the Corporation, and in accordance with the law, and to make such expenditures and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs for the current fiscal year for the Corporation: Provided, That for necessary expenses of the activities described in subsections (b), (c), (e), (f), and (g) of section 1421 of the BUILD Act of 2018 (division F of Public Law 115-254) and for administrative expenses to carry out authorized activities, \$1,008,400,000: Provided further, That of the amount provided—

(1) \$245,000,000 shall remain available until September 30, 2027, for administrative expenses to carry out authorized activities (including an amount for official reception and representation expenses which shall not exceed \$25,000); and

(2) \$763,400,000 shall remain available until September 30, 2027, for the activities described in subsections (b), (c), (e), (f), and (g) of section 1421 of the BUILD Act of 2018, except such amounts obligated in a fiscal year for activities described in section 1421(c) of such Act shall remain available for disbursement for the term of the underlying project: Provided further, That amounts made available under this paragraph may be paid to the "United States International Development Finance Corporation—Program Account" for programs authorized by subsections (b), (e), (f), and (g) of section 1421 of the BUILD Act of 2018:

Provided further, That fees charged for project-specific transaction costs as described in section 1434(k) of the BUILD Act of 2018, and other direct costs associated with origination or monitoring services provided to specific or potential investors, shall not be considered administrative expenses for the purposes of this heading: Provided further, That such fees shall be credited to this account for such purposes, to remain available until expended: Provided further, That in fiscal year 2025, receipts collected pursuant to the Federal Credit Reform Act of 1990 shall be credited as offsetting collections to this appropriation: Provided further, That if such receipts in fiscal year 2025 are less than \$1,008,400,000, collections of amounts described in section 1434(h) of the BUILD Act of 2018, in an amount equal to such shortfall, shall be credited as offsetting collections to this appropriation: Provided further, That collections of amounts described in such section 1434(h) in fiscal year 2025 in excess of \$1,008,400,000 shall be credited to this account and shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That funds appropriated or otherwise made available under this heading may not be used to provide any type of assistance that is otherwise prohibited by any other provision of law or to provide assistance to any foreign country that is otherwise prohibited by any other provision of law: Provided further, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by the offsetting collections described under this heading so as to result in a final fiscal year appropriation from the General Fund estimated at \$543,400,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 077-4483-0-3-151	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Administrative Expenses	202	277	298
0002	Program - Equity	482	750	530
0003	Insurance claims	4	13	20
0004	Program - Positive Subsidy & TA	260	145	221
0005	Project Specific Costs	2	5	10
0799	Total direct obligations	950	1,190	1,079
0801	Reimbursable program activity (IAAs)	13	5	5
0900	Total new obligations, unexpired accounts	963	1,195	1,084
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6,379	6,464	6,345
1001	Discretionary unobligated balance brought fwd, Oct 1	4,864	21	
1012	Unobligated balance transfers between expired and unexpired accounts	9		

CORPORATE CAPITAL ACCOUNT—Continued
Program and Financing—Continued

Identification code 077-4483-0-3-151	2023 actual	2024 est.	2025 est.
1021 Recoveries of prior year unpaid obligations	4	1	1
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	6,393	6,465	6,346
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (reduced by offsetting collections)	613	520	543
Spending authority from offsetting collections, discretionary:			
1700 Collected - Treasury Interest	137	141	161
1700 Collected - Negative Subsidy To This Acct (NSR)	232	338	276
1700 Collected - DFC Deal Fees	16	18	20
1700 Collected - Equity	8	8	8
1701 Change in uncollected payments, Federal sources	9	9	9
1750 Spending auth from offsetting collections, disc (total)	402	514	474
Spending authority from offsetting collections, mandatory:			
1800 Collected - Insurance Premiums	11	22	21
1800 Collected - OPIC Portfolio - Fees	8	19	19
1850 Spending auth from offsetting collections, mand (total)	19	41	40
1900 Budget authority (total)	1,034	1,075	1,057
1930 Total budgetary resources available	7,427	7,540	7,403
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6,464	6,345	6,319
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	847	1,161	958
3010 New obligations, unexpired accounts	963	1,195	1,084
3020 Outlays (gross)	-645	-1,397	-1,104
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-1	-1
3050 Unpaid obligations, end of year	1,161	958	937
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-40	-49	-58
3070 Change in uncollected pymts, Fed sources, unexpired	-9	-9	-9
3090 Uncollected pymts, Fed sources, end of year	-49	-58	-67
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	807	1,112	900
3200 Obligated balance, end of year	1,112	900	870
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,015	1,034	1,017
Outlays, gross:			
4010 Outlays from new discretionary authority	366	774	746
4011 Outlays from discretionary balances	228	579	314
4020 Outlays, gross (total)	594	1,353	1,060
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-231	-338	-276
4031 Interest on Treasury securities	-137	-141	-161
4033 Non-Federal sources - DFC Deal Fees	-16	-18	-20
4033 Non-Federal sources - Equity	-8	-8	-8
4033 Non-Federal sources - Refund of Admin Resources	-2		
4040 Offsets against gross budget authority and outlays (total)	-394	-505	-465
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-9	-9	-9
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	-8	-9	-9
4070 Budget authority, net (discretionary)	613	520	543
4080 Outlays, net (discretionary)	200	848	595
Mandatory:			
4090 Budget authority, gross	19	41	40
Outlays, gross:			
4100 Outlays from new mandatory authority		14	14
4101 Outlays from mandatory balances	51	30	30
4110 Outlays, gross (total)	51	44	44
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-19	-41	-40
4180 Budget authority, net (total)	613	520	543
4190 Outlays, net (total)	232	851	599
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	6,262	6,368	6,401
5001 Total investments, EOY: Federal securities: Par value	6,368	6,401	6,440

5101 Total investments, SOY: non-Fed securities: Market value 5

All the United States International Development Finance Corporation (DFC) administrative, insurance, and program activities (including subsidy, equity, and technical assistance) are presented in the DFC Corporate Capital Account. Upon receipt of funding, DFC transfers program funding that supports debt activities and technical assistance to the Program Account.

Object Classification (in millions of dollars)

Identification code 077-4483-0-3-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	77	99	102
12.1 Civilian personnel benefits	26	42	44
21.0 Travel and transportation of persons	6	8	10
21.0 Travel and transportation of persons (Project Specific Costs)	1	2	5
23.2 Rental payments to others	10	12	16
23.3 Communications, utilities, and miscellaneous charges	1	2	4
24.1 Advisory and assistance services	64	72	75
25.1 Advisory and assistance services [Project Specific Costs]	1	3	5
25.2 Other services from non-Federal sources	2	4	6
25.3 Other goods and services from Federal sources	1	2	3
25.7 Operation and maintenance of equipment	11	31	32
26.0 Supplies and materials	4	5	6
41.0 Equity	482	750	530
41.0 Grants, subsidies, and technical assistance	260	145	221
42.0 Insurance claims and indemnities	4	13	20
99.0 Direct obligations	950	1,190	1,079
25.2 Reimbursable obligations: Other services from non-Federal sources	13	5	5
99.0 Reimbursable obligations	13	5	5
99.9 Total new obligations, unexpired accounts	963	1,195	1,084

Employment Summary

Identification code 077-4483-0-3-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	512	700	700

PROGRAM ACCOUNT

Amounts paid from "United States International Development Finance Corporation—Corporate Capital Account" (CCA) shall remain available until September 30, 2027: Provided, That amounts paid to this account from CCA or transferred to this account pursuant to section 1434(j) of the BUILD Act of 2018 (division F of Public Law 115-254) shall be available for the costs of direct and guaranteed loans provided by the Corporation pursuant to section 1421(b) of such Act and the costs of modifying loans and loan guarantees transferred to the Corporation pursuant to section 1463 of such Act: Provided further, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such amounts obligated in a fiscal year shall remain available for disbursement for the following 8 fiscal years: Provided further, That funds made available in this Act and transferred to carry out the Foreign Assistance Act of 1961 pursuant to section 1434(j) of the BUILD Act of 2018 may remain available for obligation for 1 additional fiscal year: Provided further, That the total loan principal or guaranteed principal amount shall not exceed \$12,000,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 077-0110-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	51	50	72
0702 Loan guarantee subsidy	59	40	89
0703 Subsidy for modifications of direct loans	7	1	1
0704 Subsidy for modifications of loan guarantees		1	1
0705 Reestimates of direct loan subsidy	227	203	
0706 Interest on reestimates of direct loan subsidy	42	30	
0707 Reestimates of loan guarantee subsidy	268	206	
0708 Interest on reestimates of loan guarantee subsidy	47	44	
0715 Technical assistance	30	55	60
0900 Total new obligations, unexpired accounts (object class 41.0)	731	630	223

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	44	176	226
1011	Unobligated balance transfer from other acct [072–1021]	2	1	1
1011	Unobligated balance transfer from other acct [072–1037]	9		
1011	Unobligated balance transfer from other acct [072–0306]	2		
1021	Recoveries of prior year unpaid obligations	5		
1070	Unobligated balance (total)	62	177	227

Budget authority:

Appropriations, discretionary:

1121	Appropriations transferred from other acct [072–1037]		50	50
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Appropriations, mandatory:

1200	Appropriation - re-estimates	585	484	
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Spending authority from offsetting collections, discretionary:

1700	Collected - DFC CCA	260	145	221
1900	Budget authority (total)	845	679	271
1930	Total budgetary resources available	907	856	498

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	176	226	275
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Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	177	280	303
3010	New obligations, unexpired accounts	731	630	223
3020	Outlays (gross)	-622	-607	-172
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	280	303	354

Memorandum (non-add) entries:

3100	Obligated balance, start of year	177	280	303
3200	Obligated balance, end of year	280	303	354

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	260	195	271
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Outlays, gross:

4010	Outlays from new discretionary authority	2	91	112
4011	Outlays from discretionary balances	35	32	60
4020	Outlays, gross (total)	37	123	172

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

4030	Federal sources: 77–4483 Corporate Capital Account	-260	-145	-221
4040	Offsets against gross budget authority and outlays (total)	-260	-145	-221

Mandatory:

4090	Budget authority, gross	585	484	
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Outlays, gross:

4100	Outlays from new mandatory authority		484	
4101	Outlays from mandatory balances	585		
4110	Outlays, gross (total)	585	484	
4180	Budget authority, net (total)	585	534	50
4190	Outlays, net (total)	362	462	-49

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 077–0110–0–1–151	2023 actual	2024 est.	2025 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Direct Loans	5,184	6,300	9,000
115003	Direct Loan Investment Funds	300	1,000	1,000
115004	Direct Loans in Foreign Currencies	1	200	500
115999	Total direct loan levels	5,485	7,500	10,500
Direct loan subsidy (in percent):				
132001	Direct Loans	-7.28	-7.65	-3.98
132003	Direct Loan Investment Funds	-11.00	-10.54	-3.33
132004	Direct Loans in Foreign Currencies	61.41	10.00	10.00
132999	Weighted average subsidy rate	-7.47	-7.56	-3.25
Direct loan subsidy budget authority:				
133001	Direct Loans	-377	-482	-358
133003	Direct Loan Investment Funds	-33	-105	-33
133004	Direct Loans in Foreign Currencies		20	50
133999	Total subsidy budget authority	-410	-567	-341
Direct loan subsidy outlays:				
134001	Direct Loans	-175	-186	-55
134003	Direct Loan Investment Funds	-4	-24	-17
134999	Total subsidy outlays	-179	-210	-72
Direct loan reestimates:				
135001	Direct Loans	37	-154	
135002	NIS Direct Loans	1		
135003	Direct Loan Investment Funds	30	26	

135004	Direct Loans in Foreign Currencies	17	-11	
135005	Hybrid Participation Notes	-12	-1	
135999	Total direct loan reestimates	73	-140	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	USAID Mission-led Guarantees	244	300	500
215002	Loan Guarantees	689	200	500
215007	Loan Guarantees in Foreign Currencies	628	400	500
215999	Total loan guarantee levels	1,561	900	1,500
Guaranteed loan subsidy (in percent):				
232001	USAID Mission-led Guarantees	11.12	3.67	4.99
232002	Loan Guarantees	1.30	-3.28	-1.34
232007	Loan Guarantees in Foreign Currencies	2.21	-1.87	10.66
232999	Weighted average subsidy rate	3.20	-34	4.77
Guaranteed loan subsidy budget authority:				
233001	USAID Mission-led Guarantees	27	11	25
233002	Loan Guarantees	9	-7	-7
233007	Loan Guarantees in Foreign Currencies	14	-7	53
233999	Total subsidy budget authority	50	-3	71
Guaranteed loan subsidy outlays:				
234001	USAID Mission-led Guarantees	15	45	17
234002	Loan Guarantees	-11	15	2
234003	Guaranteed Loan Investment Funds	-9	-2	-1
234006	Limited Arbitral Award Coverage	-1		
234999	Total subsidy outlays	-6	58	18
Guaranteed loan reestimates:				
235001	USAID Mission-led Guarantees	10	-4	
235002	Loan Guarantees	33	20	
235003	Guaranteed Loan Investment Funds	61	54	
235005	NIS Guaranteed Loans	1	3	
235006	Limited Arbitral Award Coverage	14	-4	
235999	Total guaranteed loan reestimates	119	69	

As required by the Federal Credit Reform Act of 1990, the Program Account records the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications and cost re-estimates of direct loans or loan guarantees that resulted from obligations or commitments in any year). The subsidy amounts are estimated on a present value basis.

UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION
INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$8,000,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 077–0111–0–1–151	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Office of the Inspector General	5	7	8
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	2	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	6	6	8
1900	Budget authority (total)	6	6	8
1930	Total budgetary resources available	7	8	9
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		1	1
3010	New obligations, unexpired accounts	5	7	8
3020	Outlays (gross)	-4	-7	-8
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		1	1

UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION—Continued
Program and Financing—Continued

Identification code 077-0111-0-1-151	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	8
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	8
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	4	7	8
4180 Budget authority, net (total)	6	6	8
4190 Outlays, net (total)	4	7	8

DFC's portfolio of loans, loan guarantees, political risk insurance, technical assistance, and equity investments across the developing world is more than \$41 billion. The size and complexity of DFC's portfolio and its expanded development mandate requires an effective OIG. Through its audits and investigations DFC OIG prevents, detects, and deters fraud, waste, and abuse involving DFC investments, projects, systems, employees, and contractors. The OIG also provides advice and assistance to agency management, the DFC Board of Directors, and Congress. OIG work strives to promote efficiency, effectiveness, and economy in DFC's programs and operations, which so far has identified \$41 million in cost avoidance, resulting in a positive return on America's investment in DFC OIG.

The President's Budget requests \$8 million for DFC OIG to be funded from the General Fund. This will allow the OIG to continue to independently oversee DFC through audits, investigations, inspections, and evaluations that identify improvements to the management and execution of DFC's operations and programs.

Object Classification (in millions of dollars)

Identification code 077-0111-0-1-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	2	2	3
99.9 Total new obligations, unexpired accounts	5	7	8

Employment Summary

Identification code 077-0111-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	13	22	25

GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4485-0-3-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	403	715	715
0713 Payment of interest to Treasury	39	40	40
0740 Negative subsidy obligations	9	43	18
0742 Downward reestimates paid to repay debt	171	153	153
0743 Interest on downward reestimates	25	28	28
0900 Total new obligations, unexpired accounts	647	979	773
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	691	660	1,307
1021 Recoveries of prior year unpaid obligations	15	134	134
1023 Unobligated balances applied to repay debt	-294	-305	-305
1024 Unobligated balance of borrowing authority withdrawn	-15	.....	.....
1070 Unobligated balance (total)	397	489	1,136
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	449	1,400	1,400
Spending authority from offsetting collections, mandatory:			
1800 Collected	829	739	443
1801 Change in uncollected payments, Federal sources	40	60	60
1825 Spending authority from offsetting collections applied to repay debt	-408	-402	-402

1850 Spending auth from offsetting collections, mand (total)	461	397	101
1900 Budget authority (total)	910	1,797	1,501
1930 Total budgetary resources available	1,307	2,286	2,637
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	660	1,307	1,864

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	130	98	248
3010 New obligations, unexpired accounts	647	979	773
3020 Outlays (gross)	-664	-695	-695
3040 Recoveries of prior year unpaid obligations, unexpired	-15	-134	-134
3050 Unpaid obligations, end of year	98	248	192
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-121	-161	-221
3070 Change in uncollected pymts, Fed sources, unexpired	-40	-60	-60
3090 Uncollected pymts, Fed sources, end of year	-161	-221	-281
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	-63	27
3200 Obligated balance, end of year	-63	27	-89

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	910	1,797	1,501
Financing disbursements:			
4110 Outlays, gross (total)	664	695	695
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources - subsidy payments from program account	-334	-320	-24
4122 Interest on uninvested funds	-28	-29	-29
4123 Claims recoveries - DCA	-467	-390	-390
4130 Offsets against gross budget authority and outlays (total) ...	-829	-739	-443
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-40	-60	-60
4160 Budget authority, net (mandatory)	41	998	998
4170 Outlays, net (mandatory)	-165	-44	252
4180 Budget authority, net (total)	41	998	998
4190 Outlays, net (total)	-165	-44	252

Status of Guaranteed Loans (in millions of dollars)

Identification code 077-4485-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	1,561	900	1,500
2121 Limitation available from carry-forward .....	.....	.....	.....
2150 Total guaranteed loan commitments	1,561	900	1,500
2199 Guaranteed amount of guaranteed loan commitments	1,561	900	1,500
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	22,940	24,562	26,500
2231 Disbursements of new guaranteed loans	32	28	28
2231 Disbursements of new guaranteed loans	2,625	2,625	2,625
2251 Repayments and prepayments .....	.....	.....	.....
Adjustments:			
2261 Terminations for default that result in loans receivable	-1,035	-715	-715
2263 Terminations for default that result in claim payments .....	.....	.....	.....
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	24,562	26,500	28,438
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	15	15	15
2299 Guaranteed amount of guaranteed loans outstanding, end of year	11,007	11,007	11,007
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	300	300	300
2310 Outstanding, start of year	970	1,189	1,197
2331 Disbursements for guaranteed loan claims	403	206	206
2351 Repayments of loans receivable	-253	-179	-179
2361 Write-offs of loans receivable	-50	-19	-19
2364 Other adjustments, net	-181	.....	.....
2390 Outstanding, end of year	1,189	1,197	1,205

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loans guaranteed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 077-4485-0-3-151	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	691	661
Investments in U.S. securities:		
1106 Receivables, net	303	245
1206 Non-Federal assets: Receivables, net	242	156
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	970	1,189
1502 Interest receivable	34	40
1505 Allowance for subsidy cost (-)	-995	-425
1599 Net present value of assets related to defaulted guaranteed loans	9	804
1901 Other Federal assets: Other assets		
1999 Total assets	1,245	1,866
LIABILITIES:		
Federal liabilities:		
2103 Debt	1,331	1,136
2104 Resources payable to Treasury		
2105 Other	196	181
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	-291	538
2207 Other		6
2999 Total liabilities	1,236	1,861
NET POSITION:		
3300 Cumulative results of operations	9	5
4999 Total liabilities and net position	1,245	1,866

DIRECT LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 077-4484-0-3-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	5,484	7,500	10,500
0713 Payment of interest to Treasury	215	220	225
0740 Negative subsidy obligations	461	618	414
0741 Modification savings	10	1	1
0742 Downward reestimates paid to receipt accounts	178	344	
0743 Interest on downward reestimates	18	30	
0900 Total new obligations, unexpired accounts	6,366	8,713	11,140
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	402	140	162
1021 Recoveries of prior year unpaid obligations	208		
1023 Unobligated balances applied to repay debt	-354		
1024 Unobligated balance of borrowing authority withdrawn	-207		
1070 Unobligated balance (total)	49	140	162
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	5,968	8,300	10,800
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,161	1,090	1,090
1801 Change in uncollected payments, Federal sources	34	-5	-5
1825 Spending authority from offsetting collections applied to repay debt	-706	-650	-650
1850 Spending auth from offsetting collections, mand (total)	489	435	435
1900 Budget authority (total)	6,457	8,735	11,235
1930 Total budgetary resources available	6,506	8,875	11,397
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	140	162	257
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,818	9,926	16,289
3010 New obligations, unexpired accounts	6,366	8,713	11,140
3020 Outlays (gross)	-3,050	-2,350	-2,350

3040 Recoveries of prior year unpaid obligations, unexpired	-208		
3050 Unpaid obligations, end of year	9,926	16,289	25,079
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-41	-75	-70
3070 Change in uncollected pymts, Fed sources, unexpired	-34	5	5
3090 Uncollected pymts, Fed sources, end of year	-75	-70	-65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,777	9,851	16,219
3200 Obligated balance, end of year	9,851	16,219	25,014
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	6,457	8,735	11,235
Financing disbursements:			
4110 Outlays, gross (total)	3,050	2,350	2,350
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources, credit subsidy	-287	-262	-7
4122 Interest on uninvested funds	-61	-35	-35
4123 Repayments of principal	-813	-793	-1,048
4130 Offsets against gross budget authority and outlays (total)	-1,161	-1,090	-1,090
4140 Additional offsets against financing authority only (total): Change in uncollected pymts, Fed sources, unexpired	-34	5	5
4160 Budget authority, net (mandatory)	5,262	7,650	10,150
4170 Outlays, net (mandatory)	1,889	1,260	1,260
4180 Budget authority, net (total)	5,262	7,650	10,150
4190 Outlays, net (total)	1,889	1,260	1,260

Status of Direct Loans (in millions of dollars)

Identification code 077-4484-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	5,484	7,500	10,500
1150 Total direct loan obligations	5,484	7,500	10,500
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	7,198	9,146	11,035
1231 Disbursements: Direct loan disbursements	2,439	2,350	2,350
1251 Repayments: Repayments and prepayments	-453	-333	-333
1263 Write-offs for default: Direct loans	-38	-128	-128
1290 Outstanding, end of year	9,146	11,035	12,924

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 077-4484-0-3-151	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	397	224
Investments in U.S. securities:		
1106 Receivables, net	269	233
1206 Non-Federal assets: Receivables, net	2	2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	7,198	9,146
1402 Interest receivable	97	140
1405 Allowance for subsidy cost (-)	-129	-25
1499 Net present value of assets related to direct loans	7,166	9,261
1999 Total assets	7,834	9,720
LIABILITIES:		
Federal liabilities:		
2103 Debt	7,630	9,346
2105 Other	197	374
2201 Non-Federal liabilities: Accounts payable	7	
2999 Total liabilities	7,834	9,720
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	7,834	9,720

INSURANCE OF DEBT FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4389-0-3-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	3		
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts		16	
0743 Interest on downward reestimates		1	
0791 Direct program activities, subtotal		17	
0900 Total new obligations, unexpired accounts	3	17	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	30	30
1021 Recoveries of prior year unpaid obligations	2		
1024 Unobligated balance of borrowing authority withdrawn	-2		
1070 Unobligated balance (total)	7	30	30
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	8	17	
Spending authority from offsetting collections, mandatory:			
1800 Collected	18		
1900 Budget authority (total)	26	17	
1930 Total budgetary resources available	33	47	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	30	30	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6		17
3010 New obligations, unexpired accounts	3	17	
3020 Outlays (gross)	-7		
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year		17	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6		17
3200 Obligated balance, end of year		17	17
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	26	17	
Financing disbursements:			
4110 Outlays, gross (total)	7		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-16		
4122 Interest on uninvested funds	-1		
4123 Non-Federal sources	-1		
4130 Offsets against gross budget authority and outlays (total)	-18		
4160 Budget authority, net (mandatory)	8	17	
4170 Outlays, net (mandatory)	-11		
4180 Budget authority, net (total)	8	17	
4190 Outlays, net (total)	-11		

Status of Guaranteed Loans (in millions of dollars)

Identification code 077-4389-0-3-151	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority		100	100
2150 Total guaranteed loan commitments		100	100
2199 Guaranteed amount of guaranteed loan commitments		100	100
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			100
2231 Disbursements of new guaranteed loans		100	100
2251 Repayments and prepayments			
2290 Outstanding, end of year		100	200
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year		100	200

Balance Sheet (in millions of dollars)

Identification code 077-4389-0-3-151	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury		30
1999 Total assets		30
LIABILITIES:		
Federal liabilities:		
2103 Debt		16
2105 Other		17
2204 Non-Federal liabilities: Liabilities for loan guarantees		-7
2999 Total liabilities		26
NET POSITION:		
3300 Cumulative results of operations		4
4999 Total liabilities and net position		30

URBAN AND ENVIRONMENTAL CREDIT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-0401-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy	2		
0708 Interest on reestimates of loan guarantee subsidy	11		
0900 Total new obligations, unexpired accounts (object class 41.0)	13		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation - Reestimates	13		
1930 Total budgetary resources available	15	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	13		
3020 Outlays (gross)	-13		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	13		
Outlays, gross:			
4100 Outlays from new mandatory authority	13		
4180 Budget authority, net (total)	13		
4190 Outlays, net (total)	13		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 077-0401-0-1-151	2023 actual	2024 est.	2025 est.
Guaranteed loan reestimates:			
235001 DFC Urban and Environmental Loan Guarantees	13	-9	
Administrative expense data:			
3510 Budget authority	13		

As required by the Federal Credit Reform Act of 1990, this account records, for this program, that supports Urban and Environmental Credit, the subsidy costs associated with loan guarantees committed in 1992 and beyond. The subsidy amounts are estimated on a net present value basis.

URBAN AND ENVIRONMENTAL CREDIT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4344-0-3-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Direct program activity			
0001 Direct program activity	6		
Credit program obligations:			
0711 Default claim payments on principal		5	5
0712 Default claim payments on interest		1	1

0742	Downward reestimates paid to receipt accounts	1		
0743	Interest on downward reestimates	7		
0791	Direct program activities, subtotal	14		6
0900	Total new obligations, unexpired accounts	6	14	6
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	23	33	19
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	16		
1900	Budget authority (total)	16		
1930	Total budgetary resources available	39	33	19
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	33	19	13
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			14
3010	New obligations, unexpired accounts	6	14	6
3020	Outlays (gross)	-6		
3050	Unpaid obligations, end of year		14	20
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			14
3200	Obligated balance, end of year		14	20

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	16		
Financing disbursements:				
4110	Outlays, gross (total)	6		
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-13		
4122	Interest on uninvested funds	-3		
4130	Offsets against gross budget authority and outlays (total)	-16		
4170	Outlays, net (mandatory)	-10		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-10		

Status of Guaranteed Loans (in millions of dollars)

Identification code 077-4344-0-3-151				
	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority			
2150	Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	168	147	134
2251	Repayments and prepayments	-16	-8	-8
Adjustments:				
2263	Terminations for default that result in claim payments	-5	-5	-5
2264	Other adjustments, net			
2290	Outstanding, end of year	147	134	121
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	56	56	56
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	78	92	92
2364	Other adjustments, net	14		
2390	Outstanding, end of year	92	92	92

This account is a non-budgetary account that records all of the cash flows resulting from post-1991 direct loans or loan guarantees that have been made under the U.S. Agency for International Development's (USAID's) urban and environment guaranty program.

Balance Sheet (in millions of dollars)

Identification code 077-4344-0-3-151			
	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	28	33
Investments in U.S. securities:			
1106	Receivables, net	34	

Non-Federal assets:			
1206	Receivables, net	4	4
1207	Advances and prepayments	3	
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	78	92
1502	Interest receivable	57	73
1505	Allowance for subsidy cost (-)		-13
1599	Net present value of assets related to defaulted guaranteed loans	135	152
1999	Total assets	204	189
LIABILITIES:			
Federal liabilities:			
2101	Accounts payable		
2105	Other	36	9
2204	Non-Federal liabilities: Liabilities for loan guarantees	167	179
2999	Total liabilities	203	188
NET POSITION:			
3300	Cumulative results of operations	1	1
4999	Total liabilities and net position	204	189

MICROENTERPRISE AND SMALL ENTERPRISE DEVELOPMENT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-0400-0-1-151				
	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	3	3
1930	Total budgetary resources available	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

As required by the Federal Credit Reform Act of 1990, this account records, for this program, that supports Microenterprise and Small Enterprise Development, the subsidy costs associated with loan guarantees committed in 1992 and beyond. The subsidy amounts are estimated on a net present value basis.

MICROENTERPRISE AND SMALL ENTERPRISE DEVELOPMENT GUARANTEED LOAN FINANCING ACCOUNT

This account is a non-budgetary account that records all of the cash flows resulting from post-1991 direct loans or loan guarantees that have been made under the U.S. Agency for International Development's (USAID's) microenterprise and small enterprise guaranty program.

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4137-0-3-151				
	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	175	175	230
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	93	55	55
1820	Capital transfer of spending authority from offsetting collections to general fund	-93		
1850	Spending auth from offsetting collections, mand (total)		55	55
1930	Total budgetary resources available	175	230	285
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	175	230	285
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	55	55	
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4122	Interest on uninvested funds	-16	-15	-15
4123	Non-Federal sources Loan Repayment Principal	-77	-32	-32
4123	Non-Federal sources Loan Repayment Interest		-8	-8

DEBT REDUCTION FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 077-4137-0-3-151	2023 actual	2024 est.	2025 est.
4130 Offsets against gross budget authority and outlays (total)	-93	-55	-55
4160 Budget authority, net (mandatory)	-93		
4170 Outlays, net (mandatory)	-93	-55	-55
4180 Budget authority, net (total)	-93		
4190 Outlays, net (total)	-93	-55	-55

Status of Direct Loans (in millions of dollars)

Identification code 077-4137-0-3-151	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	651	611	599
1251 Repayments: Repayments and prepayments	-40	-12	-12
1290 Outstanding, end of year	611	599	587

This account is a non-budgetary account that records all of the cash flows resulting from post-1991 direct loans or loan guarantees that have been reduced pursuant to programs such as the Heavily Indebted Poor Countries (HIPC) Initiative, and the Multilateral Debt Relief Initiative (MDRI), as well as through the Paris Club.

Balance Sheet (in millions of dollars)

Identification code 077-4137-0-3-151	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	217	175
Investments in U.S. securities:		
1106 Receivables, net		21
1206 Non-Federal assets: Receivables, net	10	
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	651	611
1402 Interest receivable	29	12
1405 Allowance for subsidy cost (-)	-907	-871
1499 Net present value of assets related to direct loans	-227	-248
1999 Total assets		-52
LIABILITIES:		
2105 Federal liabilities: Other		
2207 Non-Federal liabilities: Other		
2999 Total liabilities		
NET POSITION:		
3300 Cumulative results of operations		-52
4999 Total liabilities and net position		-52

HOUSING AND OTHER CREDIT GUARANTY PROGRAMS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4340-0-3-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	3	4	4
0712 Default claim payments on interest	1	1	1
0900 Total new obligations, unexpired accounts (object class 33.0)	4	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1022 Capital transfer of unobligated balances to general fund	-1		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	4	5	5
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	9	9
1820 Capital transfer of spending authority from offsetting collections to general fund	-10	-9	-9
1900 Budget authority (total)	4	5	5
1930 Total budgetary resources available	4	5	5

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	-4	-5	-5

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	4	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority		5	5
4101 Outlays from mandatory balances	4		
4110 Outlays, gross (total)	4	5	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-10	-9	-9
4180 Budget authority, net (total)	-6	-4	-4
4190 Outlays, net (total)	-6	-4	-4

Status of Guaranteed Loans (in millions of dollars)

Identification code 077-4340-0-3-151	2023 actual	2024 est.	2025 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	286	268	238
2251 Repayments and prepayments	-14	-25	-25
Adjustments:			
2261 Terminations for default that result in loans receivable	-4	-5	-5
2264 Other adjustments, net			
2290 Outstanding, end of year	268	238	208

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	93	93	93
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	90	86	90
2310 Outstanding, start of year	90	86	90
2331 Disbursements for guaranteed loan claims	10	4	4
2351 Repayments of loans receivable	-14		
2364 Other adjustments, net			
2364 Other adjustments, net	-90		
2390 Outstanding, end of year	86	90	94

This is a budget account that records all cash flows to and from the Government resulting from pre-1992 loan guarantee commitments from the U.S. Agency for International Development's (USAID's) legacy housing and urban and environment guaranty programs (unless they were modified and transferred to a financing account).

Balance Sheet (in millions of dollars)

Identification code 077-4340-0-3-151	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	
Non-Federal assets:		
1206 Receivables, net		1
1207 Advances and prepayments		
1701 Defaulted guaranteed loans, gross	90	86
1702 Interest receivable	13	14
1703 Allowance for estimated uncollectible loans and interest (-)	-56	-54
1704 Defaulted guaranteed loans and interest receivable, net	47	46
1705 Accounts receivable from foreclosed property		1
1799 Value of assets related to loan guarantees	47	47
1999 Total assets	48	48
LIABILITIES:		
2105 Federal liabilities: Other		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees		
2207 Other		
2999 Total liabilities		
NET POSITION:		
3100 Unexpended appropriations	4	
3300 Cumulative results of operations	44	48
3999 Total net position	48	48

4999	Total liabilities and net position	48	48
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ECONOMIC ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4103-0-3-151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	6	5
1022	Capital transfer of unobligated balances to general fund	-6	-5
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	37	55
1820	Capital transfer of spending authority from offsetting collections to general fund	-32	-55
1850	Spending auth from offsetting collections, mand (total)	5	
1930	Total budgetary resources available	5	
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5	
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	5	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-37	-55
4180	Budget authority, net (total)	-32	-55
4190	Outlays, net (total)	-37	-55

Status of Direct Loans (in millions of dollars)

Identification code 077-4103-0-3-151	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	394	320
1251	Repayments: Repayments and prepayments	-37	-55
1264	Other adjustments, net (+ or -)	-37	55
1290	Outstanding, end of year	320	320

This account consolidates direct loan activity from legacy credit programs funded under various accounts, including the Economic Support Fund, Functional Development Assistance Program, and the Development Loan Fund.

Balance Sheet (in millions of dollars)

Identification code 077-4103-0-3-151	2022 actual	2023 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	7
1206	Non-Federal assets: Receivables, net	
1601	Direct loans, gross	394
1602	Interest receivable	421
1603	Allowance for estimated uncollectible loans and interest (-)	-554
1604	Direct loans and interest receivable, net	261
1605	Accounts receivable from foreclosed property	
1699	Value of assets related to direct loans	261
1999	Total assets	268
LIABILITIES:		
2105	Federal liabilities: Other	
2207	Non-Federal liabilities: Other	
2999	Total liabilities	
NET POSITION:		
3300	Cumulative results of operations	268
4999	Total liabilities and net position	268

PEACE CORPS

Federal Funds

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of the Peace Corps Act (22 U.S.C. 2501 et seq.), including the purchase of not to exceed five passenger motor vehicles for administrative purposes for use outside of the United States, \$479,000,000, of which \$7,300,000 is for the Office of Inspector General, to remain available until September 30, 2026: Provided, That the Director of the Peace Corps may transfer to the Foreign Currency Fluctuations Account, as authorized by section 16 of the Peace Corps Act (22 U.S.C. 2515), an amount not to exceed \$5,000,000: Provided further, That funds transferred pursuant to the previous proviso may not be derived from amounts made available for Peace Corps overseas operations: Provided further, That of the funds appropriated under this heading, not to exceed \$104,000 may be available for representation expenses, of which not to exceed \$4,000 may be made available for entertainment expenses: Provided further, That in addition to the requirements under section 7015(a) of this Act, the Peace Corps shall consult with the Committees on Appropriations prior to any decision to open, close, or suspend a domestic or overseas office or a country program unless there is a substantial risk to volunteers or other Peace Corps personnel: Provided further, That none of the funds appropriated under this heading shall be used to pay for abortions: Provided further, That notwithstanding the previous proviso, section 614 of division E of Public Law 113-76 shall apply to funds appropriated under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0100-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Direct program activity - Peace Corps	457	460
0002	Direct program activity - Peace Corps Inspector General	7	7
0799	Total direct obligations	464	467
0801	Peace Corps (Reimbursable)	3	7
0900	Total new obligations, unexpired accounts	467	474
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	43	35
1021	Recoveries of prior year unpaid obligations	19	21
1033	Recoveries of prior year paid obligations	3	1
1070	Unobligated balance (total)	65	57
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	431	431
Spending authority from offsetting collections, discretionary:			
1700	Collected	5	8
1701	Change in uncollected payments, Federal sources	1	1
1750	Spending auth from offsetting collections, disc (total)	6	9
1900	Budget authority (total)	437	440
1930	Total budgetary resources available	502	497
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	35	23
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	148	148
3010	New obligations, unexpired accounts	467	474
3011	Obligations ("upward adjustments"), expired accounts	1	
3020	Outlays (gross)	-445	-453
3040	Recoveries of prior year unpaid obligations, unexpired	-19	-21
3041	Recoveries of prior year unpaid obligations, expired	-4	-2
3050	Unpaid obligations, end of year	148	146
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2
3070	Change in uncollected pymts, Fed sources, unexpired	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-2	-3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	147	146
3200	Obligated balance, end of year	146	143
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	437	440
Outlays, gross:			
4010	Outlays from new discretionary authority	271	308

PEACE CORPS—Continued
Program and Financing—Continued

Identification code 011-0100-0-1-151	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances	174	145	132
4020 Outlays, gross (total)	445	453	473
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	-3	-6	-6
4033 Non-Federal sources	-5	-3	-2
4040 Offsets against gross budget authority and outlays (total)	-8	-9	-8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	-1	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	3	1	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	431	431	479
4080 Outlays, net (discretionary)	437	444	465
4180 Budget authority, net (total)	431	431	479
4190 Outlays, net (total)	437	444	465

The Peace Corps will provide direct and indirect support to Americans serving as Volunteers in FY 2025, including the necessary safety and security provisions for Volunteers, trainees, and staff. The FY 2025 Budget supports recruitment, screening, and placement of Peace Corps trainees and represents a cost-effective investment in strengthening our nation by advancing sustainable, localized development and promoting people-to-people ties. The Peace Corps enters a country upon invitation of the host country government. The Volunteers help fill the trained manpower needs of developing countries and encourage self-sustaining development of skilled manpower. The Peace Corps also promotes mutual understanding between the peoples of the developing world and the United States and helps develop the next generation of American leaders who return home and leverage their leadership and entrepreneurial skills to serve communities across the United States. Peace Corps Volunteers work primarily in the areas of agriculture, community economic development, education, environment, health and HIV/AIDS, and youth in development.

The Peace Corps Office of Inspector General provides independent oversight in accordance with the Inspector General Act of 1978, as amended. Through audits, evaluations and investigations the office prevents and detects waste, fraud, abuse and mismanagement; provides advice and assistance to agency management; and promotes efficiency, effectiveness and economy in agency programs and operations.

Object Classification (in millions of dollars)

Identification code 011-0100-0-1-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	95	99	100
11.3 Other than full-time permanent	23	24	24
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	120	125	126
12.1 Civilian personnel benefits	72	73	83
21.0 Travel and transportation of persons	27	28	30
22.0 Transportation of things	3	2	2
23.1 Rental payments to GSA	10	10	10
23.2 Rental payments to others	16	17	18
23.3 Communications, utilities, and miscellaneous charges	9	15	16
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	33	32	34
25.2 Other services from non-Federal sources	97	101	110
25.3 Other goods and services from Federal sources	12	11	14
25.4 Operation and maintenance of facilities	4	2	2
25.6 Medical care	25	26	32
25.7 Operation and maintenance of equipment	14	7	7
26.0 Supplies and materials	10	8	11
31.0 Equipment	8	6	6
32.0 Land and structures	3	3	3
99.0 Direct obligations	464	467	505
99.0 Reimbursable obligations	3	7	7
99.9 Total new obligations, unexpired accounts	467	474	512

Employment Summary

Identification code 011-0100-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	969	1,006	1,006

2001 Reimbursable civilian full-time equivalent employment	11	11	11
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FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 011-0101-0-1-151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This account transfers funds to the operating expense account for the Peace Corps to finance upward adjustments of recorded obligations because of foreign currency fluctuations. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this account and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Peace Corps to withdraw unobligated balances from the operating expenses account from prior years as long as the authorized limit of \$5 million is not exceeded at the time of the transfer.

HOST COUNTRY RESIDENT CONTRACTORS SEPARATION LIABILITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-5395-0-2-151	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1140 Agency Contributions, Host Country Resident Contractors Separation Liability Fund	4	4	3
2000 Total: Balances and receipts	4	4	3
Appropriations:			
Current law:			
2101 Host Country Resident Contractors Separation Liability Fund	-4	-4	-2
5099 Balance, end of year .....	.....	.....	1

Program and Financing (in millions of dollars)

Identification code 011-5395-0-2-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Host Country Resident Contractors Separation Liability Fund (Reimbursable)	4	4	2
0900 Total new obligations, unexpired accounts (object class 25.2)	4	4	2
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	4	2
1930 Total budgetary resources available	4	4	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	39	4
3010 New obligations, unexpired accounts	4	4	2
3020 Outlays (gross)	-4	-39	.....
3050 Unpaid obligations, end of year	39	4	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	39	4
3200 Obligated balance, end of year	39	4	6

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	4	4	2
Outlays, gross:			
4101 Outlays from mandatory balances	4	39	.....
4180 Budget authority, net (total)	4	4	2
4190 Outlays, net (total)	4	39	.....

This fund is maintained to pay separation costs for Host Country Resident Personal Services Contractors of the Peace Corps in those countries in which such pay is legally authorized. The fund will be maintained by annual government contributions which are appropriated in the Peace Corps' operating account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Trust Funds

PEACE CORPS MISCELLANEOUS TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011–9972–0–7–151	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			3
Receipts:			
Current law:			
1130 Miscellaneous Trust Funds, Peace Corps		3	3
2000 Total: Balances and receipts		3	6
5099 Balance, end of year		3	6

Program and Financing (in millions of dollars)

Identification code 011–9972–0–7–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0881 Peace Corps Miscellaneous Trust Fund (Reimbursable)		2	2
0900 Total new obligations, unexpired accounts (object class 25.2)		2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		2	2
1900 Budget authority (total)		2	2
1930 Total budgetary resources available	4	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	
3010 New obligations, unexpired accounts		2	2
3020 Outlays (gross)		–4	–2
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		2	2
Outlays, gross:			
4010 Outlays from new discretionary authority		2	2
4011 Outlays from discretionary balances		2	
4020 Outlays, gross (total)		4	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		–2	–2
4180 Budget authority, net (total)			
4190 Outlays, net (total)		2	

Miscellaneous contributions received by gift, devise, or bequest, that are used for the furtherance of the program, as authorized by 22 U.S.C. 2509(a)(4) (75 Stat. 612, as amended). Trust funds also include a fund to pay separation costs for Foreign Service National employees of the Peace Corps in those countries in which such pay is legally authorized. The fund, as authorized by Section 151 of Public Law 102–138, is maintained by annual Government contributions which are appropriated in the Peace Corps salaries and expenses account.

INTER-AMERICAN FOUNDATION

Federal Funds

INTER-AMERICAN FOUNDATION

For necessary expenses to carry out the functions of the Inter-American Foundation in accordance with the provisions of section 401 of the Foreign Assistance Act of 1969, \$52,000,000, to remain available until September 30, 2026: Provided, That of the funds appropriated under this heading, not to exceed \$2,000 may be available for representation expenses.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 164–3100–0–1–151	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Gifts and Contributions, Inter-American Foundation	1	1	1
2000 Total: Balances and receipts	1	1	2
Appropriations:			
Current law:			
2101 Inter-American Foundation	–1		
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 164–3100–0–1–151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Development grants	30	24	25
0003 Program Implementation Expenses	10	12	12
0005 Administrative Expenses	9	9	10
0006 Investments and Loans		2	
0799 Total direct obligations	49	47	47
0801 Development Grants (SPTF)	2	2	2
0899 Total reimbursable obligations	2	2	2
0900 Total new obligations, unexpired accounts	51	49	49
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	9	9
1021 Recoveries of prior year unpaid obligations	1	2	2
1070 Unobligated balance (total)	12	11	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	47	47	52
1101 Appropriation (special or trust)	1		
1160 Appropriation, discretionary (total)	48	47	52
1900 Budget authority (total)	48	47	52
1930 Total budgetary resources available	60	58	63
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	49	51	53
3010 New obligations, unexpired accounts	51	49	49
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–48	–44	–48
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–2	–2
3041 Recoveries of prior year unpaid obligations, expired	–1	–1	–1
3050 Unpaid obligations, end of year	51	53	51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	49	51	53
3200 Obligated balance, end of year	51	53	51
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48	47	52
Outlays, gross:			
4010 Outlays from new discretionary authority	19	17	19
4011 Outlays from discretionary balances	29	27	29
4020 Outlays, gross (total)	48	44	48
4180 Budget authority, net (total)	48	47	52
4190 Outlays, net (total)	48	44	48
Memorandum (non-add) entries:			
5010 Total investments, SOY: non-Fed securities: Market value	1	2	
5011 Total investments, EOY: non-Fed securities: Market value	2		

The Inter-American Foundation (IAF) invests directly in community-designed and community-led development across Latin America and the Caribbean to create more prosperous, peaceful,

INTER-AMERICAN FOUNDATION—Continued

and democratic communities. The agency provides small grants to local leaders, innovators, and entrepreneurs in underserved areas working to address their communities' needs and seize development opportunities. IAF works to address critical issues in the region and advance the inclusion of historically marginalized populations in economic and civic life, including women, youth, Indigenous peoples, African descendants, LGBTQI+, and persons with disabilities. The IAF's deep ties and more than half a century of expertise working with civil society in grassroots development complement the efforts of other U.S. foreign assistance agencies and advance the strategic, economic, and security interests of the United States.

Object Classification (in millions of dollars)

Identification code 164-3100-0-1-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	3	3	3
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	8	8	8
25.3 Other goods and services from Federal sources	2	2	3
33.0 Investments and loans	2	2	2
41.0 Grants, subsidies, and contributions	30	24	25
99.0 Direct obligations	49	47	47
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	51	49	49

Employment Summary

Identification code 164-3100-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	50	54	54

AFRICAN DEVELOPMENT FOUNDATION

Federal Funds

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

For necessary expenses to carry out the African Development Foundation Act (title V of Public Law 96-533; 22 U.S.C. 290h et seq.), \$45,000,000, to remain available until September 30, 2026, of which not to exceed \$2,000 may be available for representation expenses: Provided, That funds made available to grantees may be invested pending expenditure for project purposes when authorized by the Board of Directors of the United States African Development Foundation (USADF): Provided further, That interest earned shall be used only for the purposes for which the grant was made: Provided further, That notwithstanding section 505(a)(2) of the African Development Foundation Act (22 U.S.C. 290h-3(a)(2)), in exceptional circumstances the Board of Directors of the USADF may waive the \$250,000 limitation contained in that section with respect to a project and a project may exceed the limitation by up to 10 percent if the increase is due solely to foreign currency fluctuation: Provided further, That the USADF shall submit a report to the appropriate congressional committees after each time such waiver authority is exercised: Provided further, That the USADF may make rent or lease payments in advance from appropriations available for such purpose for offices, buildings, grounds, and quarters in Africa as may be necessary to carry out its functions: Provided further, That the USADF may maintain bank accounts outside the United States Treasury and retain any interest earned on such accounts, in furtherance of the purposes of the African Development Foundation Act: Provided further, That the USADF may not withdraw any appropriation from the Treasury prior to the need of spending such funds for program purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 166-0700-0-1-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administrative expenses	7	9	9
0002 Development grants	36	29	30
0004 Other program costs	7	8	8
0799 Total direct obligations	50	46	47
0802 Development Grants	2	2	2
0899 Total reimbursable obligations	2	2	2
0900 Total new obligations, unexpired accounts	50	48	49

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	9	8
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	14	10	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45	45	45
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	1	1
1900 Budget authority (total)	47	46	46
1930 Total budgetary resources available	61	56	55
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	9	8	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	38	45
3010 New obligations, unexpired accounts	50	48	49
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-33	-40	-43
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	38	45	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	38	45
3200 Obligated balance, end of year	38	45	50

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	47	46	46
Outlays, gross:			
4010 Outlays from new discretionary authority	13	17	17
4011 Outlays from discretionary balances	20	23	26
4020 Outlays, gross (total)	33	40	43
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-1	-1
4180 Budget authority, net (total)	45	45	45
4190 Outlays, net (total)	31	39	42

The United States African Development Foundation (USADF) is a Federally funded public corporation that invest in African grassroots organizations, entrepreneurs, and small- and medium-sized enterprises (SMEs). USADF's investments promote African-designed and African-delivered local economic development by increasing incomes, revenues, and jobs and by creating pathways to prosperity for underserved communities. Working through a community-led development model, USADF provides grant capital of up to \$250K, capacity-building assistance, and convening opportunities to develop, grow, and scale African enterprises and entrepreneurs. These investments improve lives and livelihoods while addressing some of Africa's biggest challenges around food insecurity, insufficient energy access, and unemployment, particularly among women and youth. USADF furthers U.S. priorities in these areas to ensure critical development initiatives enacted by Congress, such as the Global Food Security Act, Electrify Africa Act, and the African Growth and Opportunities Act, extend to rural populations.

Object Classification (in millions of dollars)

Identification code 166-0700-0-1-151	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	5	5	5
25.3 Other goods and services from Federal sources	2	2	2
41.0 Development grants	36	32	33
99.0 Direct obligations	50	46	47
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	50	48	49

Employment Summary

Identification code 166-0700-0-1-151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	27	27	27

Trust Funds

GIFTS AND DONATIONS, AFRICAN DEVELOPMENT FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 166-8239-0-7-151	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Donations, African Development Foundation	6	8	8
2000 Total: Balances and receipts	6	8	8
Appropriations:			
Current law:			
2101 Gifts and Donations, African Development Foundation	-6	-8	-8
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 166-8239-0-7-151	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Project Grants	7	8	8
0900 Total new obligations, unexpired accounts (object class 41.0)	7	8	8

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	7
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	7	7	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	8	8
1900 Budget authority (total)	6	8	8
1930 Total budgetary resources available	13	15	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	7	8

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	5
3010 New obligations, unexpired accounts	7	8	8
3020 Outlays (gross)	-6	-8	-7
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	6	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	5
3200 Obligated balance, end of year	6	5	5

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	6	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	3	4	4
4101 Outlays from mandatory balances	3	4	3
4110 Outlays, gross (total)	6	8	7
4180 Budget authority, net (total)	6	8	8
4190 Outlays, net (total)	6	8	7

USADF has the authority to accept contributions from any legitimate source, such as foreign governments, private businesses, foundations, non-governmental organizations, international donors, and other strategic partners committed to promoting grassroots-based economic growth and development in Africa. These funds are used in coordination with appropriated amounts to further expand the reach and impact of USADF's programs.

INTERNATIONAL MONETARY PROGRAMS

Federal Funds

UNITED STATES QUOTA, INTERNATIONAL MONETARY FUND

For an increase in the United States quota in the International Monetary Fund, the dollar equivalent of 41,497,100,000 Special Drawing Rights, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 020-0003-0-1-155	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5112 IMF quota reserve tranche	32,203	22,955	22,955
5113 IMF quota letter of credit	78,293	90,033	90,033

The IMF is a shareholder institution and quotas are its primary source of resources for lending to members and determine voting shares. The United States is a member of the International Monetary Fund (IMF) through its quota subscription to the IMF, denominated in Special Drawing Rights (SDRs). The United States is the largest shareholder with approximately SDR 83 billion (about \$110 billion) quota subscription, or 17.43 percent. As the largest shareholder, the United States has considerable influence at the IMF and a veto over major IMF decisions.

In December 2023, the IMF Board of Governors concluded the 16th General Review of Quotas to determine what changes to IMF resources and shareholding, if any, are necessary for the IMF to continue to effectively fulfill its role. With strong leadership from the United States in reaching an agreement that supported the IMF's role in the world and U.S. interests, the IMF members approved a 50 percent increase in quota resources, to be allocated to all members in proportion to their quotas (i.e., an "equiproportional" quota increase), that would be fully offset by a reduction in the New Arrangements to Borrow (NAB) and the complete elimination of the Bilateral Borrowing Agreements (BBAs), all of which will keep the IMF's overall lending capacity constant. The agreement allocates the increase in quotas by keeping all member quota and voting shares constant, which fully protects the U.S. voting share and veto, while removing the BBAs where the United States has limited influence. The increase in the U.S. quota share is SDR 41 billion (about \$55 billion).

The use of U.S. quota resources at the IMF constitutes an exchange of monetary assets and does not result in budget outlays. When the United States transfers dollars or other reserve assets to the IMF under the U.S. quota subscription, the United States receives an equal, offsetting, and interest-bearing claim on the IMF, which is reflected as an increase in U.S. international monetary reserves. The U.S. reserve position in the IMF is readily available to meet a U.S. balance-of-payments financing need.

LOANS TO INTERNATIONAL MONETARY FUND

Program and Financing (in millions of dollars)

Identification code 020-0074-0-1-155	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5115 New Arrangements to Borrow (exchange rate)	1,964		
5116 New Arrangements to Borrow	74,171	74,171	74,171

The IMF backstops its quota resources through the New Arrangements to Borrow (NAB), which is a standing arrangement among certain IMF members to supplement the IMF's quota resources when needed to forestall or cope with an impairment of the international monetary system or to deal with an exceptional situation that poses a threat to the stability of the system. The NAB became effective in 1998 and can be activated when quota resources fall below a certain threshold.

A total of 40 countries and institutions participate in the NAB for a total of SDR 361 billion (about \$515 billion), of which the current U.S. share is approximately SDR 56 billion (about \$80 billion). The reduction in the U.S. NAB share is SDR 9 billion (about \$12 billion) and would hold our NAB share roughly constant at 15.5 percent. Activation of the NAB requires the approval of 85 percent of the NAB members based on shares, giving the United States a veto over its activation.

Our authorization to participate in the NAB remains in effect until December 31, 2025, and we must notify the IMF of our intention to continue our participation in the NAB by December 2024 or we will forfeit our NAB shares.

Like quota resources made available by the United States under the NAB constitute an exchange of monetary assets and do not result in any budgetary outlays because such transactions result in an equivalent increase in U.S. international reserve assets in the form of an equal, offsetting, interest-bearing claim on the IMF. The U.S. reserve position in the IMF is readily available to

LOANS TO INTERNATIONAL MONETARY FUND—Continued

meet a U.S. balance-of-payments financing need. (See the *Analytical Perspectives* for additional information.)

CONTRIBUTIONS TO IMF FACILITIES AND TRUST FUNDS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4617-0-3-155	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations			14,000
0713 Payment of interest to Treasury			100
0900 Total new obligations, unexpired accounts			14,100
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority			14,020
Spending authority from offsetting collections, mandatory:			
1800 Collected			80
1900 Budget authority (total)			14,100
1930 Total budgetary resources available			14,100
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			14,100
3020 Outlays (gross)			-2,000
3050 Unpaid obligations, end of year			12,100
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			12,100
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross			14,100
Financing disbursements:			
4110 Outlays, gross (total)			2,000
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources			-1
4123 Non-Federal sources			-79
4130 Offsets against gross budget authority and outlays (total)			-80
4160 Budget authority, net (mandatory)			14,020
4170 Outlays, net (mandatory)			1,920
4180 Budget authority, net (total)			14,020
4190 Outlays, net (total)			1,920

Status of Direct Loans (in millions of dollars)

Identification code 020-4617-0-3-155	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority			14,000
1150 Total direct loan obligations			14,000
Cumulative balance of direct loans outstanding:			
1231 Disbursements: Direct loan disbursements			2,000
1290 Outstanding, end of year			2,000

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from direct loans and other investments obligated by the Secretary of the Treasury to the International Monetary Fund's (IMF) Poverty Reduction and Growth Trust (PRGT) or Resilience and Sustainability Trust (RST), including modifications of those direct loans. The amounts in this account are a means of financing and are not included in the budget totals.

CONTRIBUTIONS TO THE INTERNATIONAL MONETARY FUND FACILITIES AND TRUST FUNDS

Any available amounts previously appropriated under this heading shall be available to cover the costs, as defined in section 502 of the Congressional Budget Act of 1974, of loans made by the Secretary of the Treasury to the Poverty Reduction and Growth Trust of the International Monetary Fund (IMF): Provided, That these funds shall be available to subsidize gross obligations for the principal amount of direct loans not to exceed \$21,000,000,000 in the aggregate.

Any available amounts previously appropriated under this heading shall be available to cover the costs, as defined in section 502 of the Congressional Budget Act of 1974, of loans made by the Secretary of the Treasury to the Resilience and Sustainability Trust of the IMF: Provided, That these funds shall be available to subsidize gross obligations for the principal amount of direct loans not to exceed \$10,000,000,000 in the aggregate.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1699-0-1-155	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy			14
0900 Total new obligations, unexpired accounts (object class 41.0)			14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	52	72
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	20	
1930 Total budgetary resources available	52	72	72
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	52	72	58
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			14
3020 Outlays (gross)			-5
3050 Unpaid obligations, end of year			9
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	20	
Outlays, gross:			
4011 Outlays from discretionary balances			5
4180 Budget authority, net (total)	20	20	
4190 Outlays, net (total)			5

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020-1699-0-1-155	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Loans to Poverty Reduction and Growth Trust			6,000
115002 Loans to Resilience and Sustainability Trust			8,000
115999 Total direct loan levels			14,000
Direct loan subsidy (in percent):			
132001 Loans to Poverty Reduction and Growth Trust			0.09
132002 Loans to Resilience and Sustainability Trust			0.11
132999 Weighted average subsidy rate			0.10
Direct loan subsidy budget authority:			
133001 Loans to Poverty Reduction and Growth Trust			5
133002 Loans to Resilience and Sustainability Trust			9
133999 Total subsidy budget authority			14
Direct loan subsidy outlays:			
134001 Loans to Poverty Reduction and Growth Trust			1
134002 Loans to Resilience and Sustainability Trust			1
134999 Total subsidy outlays			2

Contributions to IMF Facilities and Trust Funds

The International Monetary Fund (IMF) maintains several facilities, some in the form of trust funds, to provide assistance to the world's poorest and most vulnerable countries. The Poverty Reduction and Growth Trust (PRGT) is the IMF's concessional financing facility, and it provides subsidized loans to support the 69 low-income countries (LICs) that are eligible. Since the beginning of the COVID-19 pandemic the PRGT committed \$29 billion in zero-interest loans to more than 50 LICs—a roughly fourfold increase in lending from the PRGT's pre-pandemic average. This support helped hard-hit LICs, which typically lack reliable access to global capital markets, respond to the economic shocks, and prevent economic collapse. IMF programs through the PRGT generally support policy reforms to help address longstanding economic, governance, and debt issues that are resulting in balance of payments problems. Due to the strong demand for IMF lending under the PRGT, additional grant and loan resources will be required to preserve

the PRGT's self-sustainability over the medium term. A U.S. loan to the PRGT would help sustain the PRGT with the resources it needs to continue to help address economic shocks exacerbated by Russia's war against Ukraine and mitigate economic scarring.

The United States led the design of a proposed new IMF trust fund, the Resilience and Sustainability Trust (RST), to provide additional support through the IMF to vulnerable countries in need. The RST was operationalized in October 2022. It provides affordable, long-term financing alongside traditional IMF programs for countries facing current or potential balance of payments needs resulting from pandemics and natural disasters, including through energy security. By providing affordable, longer-term financing alongside regular IMF programs, RST lending benefits from IMF lending safeguards, including strong governance requirements on borrowers, and RST lending is overseen and approved by the IMF's Executive Board.

MILITARY SALES PROGRAM

Federal Funds

SPECIAL DEFENSE ACQUISITION FUND

Program and Financing (in millions of dollars)

Identification code 011-4116-0-3-155	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Special Defense Acquisition Fund (Reimbursable)	374	153	153
0900 Total new obligations, unexpired accounts (object class 25.3)	374	153	153
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	359	543	550
1001 Discretionary unobligated balance brought fwd, Oct 1	358		
1012 Unobligated balance transfers between expired and unexpired accounts	55		
1020 Adjustment of unobligated bal brought forward, Oct 1	121		
1021 Recoveries of prior year unpaid obligations	3		
1033 Recoveries of prior year paid obligations	219		
1070 Unobligated balance (total)	757	543	550
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	165	160	157
1900 Budget authority (total)	165	160	157
1930 Total budgetary resources available	922	703	707
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	543	550	554
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	473	417	33
3010 New obligations, unexpired accounts	374	153	153
3011 Obligations ("upward adjustments"), expired accounts	36		
3020 Outlays (gross)	-414	-537	-158
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-49		
3050 Unpaid obligations, end of year	417	33	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	473	417	33
3200 Obligated balance, end of year	417	33	28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	165	160	157
Outlays, gross:			
4010 Outlays from new discretionary authority		120	118
4011 Outlays from discretionary balances	414	417	40
4020 Outlays, gross (total)	414	537	158
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-166	-160	-157
4033 Non-Federal sources	-219		
4040 Offsets against gross budget authority and outlays (total)	-385	-160	-157
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4053 Recoveries of prior year paid obligations, unexpired accounts	219		
4060 Additional offsets against budget authority only (total)	220		
4080 Outlays, net (discretionary)	29	377	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	29	377	1

Trust Funds

FOREIGN MILITARY SALES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-8242-0-7-155	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	86	93	7,359
Receipts:			
Current law:			
1130 Deposits, Advances, Foreign Military Sales Trust Fund	52,678	41,415	42,629
2000 Total: Balances and receipts	52,764	41,508	49,988
Appropriations:			
Current law:			
2101 Foreign Military Sales Trust Fund	-52,678	-34,504	-34,504
2103 Foreign Military Sales Trust Fund		-8	-8
2132 Foreign Military Sales Trust Fund	7	8	9
2135 Foreign Military Sales Trust Fund		355	355
2199 Total current law appropriations	-52,671	-34,149	-34,148
2999 Total appropriations	-52,671	-34,149	-34,148
5099 Balance, end of year	93	7,359	15,840

Program and Financing (in millions of dollars)

Identification code 011-8242-0-7-155	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Aircraft	21,486	24,634	21,259
0004 Missiles	6,634	17,502	15,103
0005 Communication Equipment	539	236	203
0006 Maintenance and Support Equipment	5,501	15,147	13,071
0007 Special Activities/R&D	11,002	5,778	4,986
0008 Tactical/Support/Combat Vehicles	1,402	2,039	1,759
0009 Ammunition	2,211	1,553	1,340
0010 Supplies & Supply Operations	539	464	400
0011 Construction	640	574	495
0012 Weapons	1,079	1,899	1,639
0013 Training	539	2,789	2,407
0014 Ships	161	986	851
0015 Administration	1,254	1,399	1,487
0900 Total new obligations, unexpired accounts	52,987	75,000	65,000
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	191,301	230,883	232,282
1020 Adjustment of unobligated bal brought forward, Oct 1	-306		
1021 Recoveries of prior year unpaid obligations	2,207		
1033 Recoveries of prior year paid obligations	18		
1070 Unobligated balance (total)	193,220	230,883	232,282
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	52,678	34,504	34,504
1203 Appropriation (previously unavailable)(special or trust)		8	8
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-7	-8	-9
1235 Appropriations precluded from obligation (special or trust)		-355	-355
1238 Appropriations applied to liquidate contract authority	-51,269	-32,750	-32,662
1260 Appropriations, mandatory (total)	1,402	1,399	1,486
Contract authority, mandatory:			
1600 Contract authority	89,248	75,000	65,000
1900 Budget authority (total)	90,650	76,399	66,486
1930 Total budgetary resources available	283,870	307,282	298,768
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	230,883	232,282	233,768

FOREIGN MILITARY SALES TRUST FUND—Continued
Program and Financing—Continued

Table with columns: Identification code 011-8242-0-7-155, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance, Budget authority and outlays, net, and Memorandum (non-add) entries.

The Foreign Military Sales Trust Fund facilitates government-to-government sales of defense articles, defense services, and design and construction services. Estimates of sales used in this budget are in millions of dollars:

ESTIMATES OF NEW SALES

Table with columns: 2023 actual, 2024 est., 2025 est. Row: Estimates of new orders (sales) \$52,987, \$75,000, \$65,000

Object Classification (in millions of dollars)

Table with columns: Identification code 011-8242-0-7-155, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation, Other services from non-Federal sources, Total new obligations, unexpired accounts.

Federal Funds

INTERNATIONAL INFRASTRUCTURE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with columns: Identification code 020-1918-4-1-151, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources: Budget authority, Appropriations, mandatory.

Table with columns: 1930 Total budgetary resources available, 400. Rows include Change in obligated balance, Budget authority and outlays, net.

The International Infrastructure Fund will advance strategic hard infrastructure projects, particularly for projects that align with U.S. national security and economic interests in countries that are vulnerable to malign influence by strategic competitors. Such projects could include ports, rail, and other transportation projects; critical mineral mining and processing; energy diversification; terrestrial and subsea cables; and mobile and wireless networks. These projects will advance quality infrastructure financing that is fair and transparent, while providing opportunities for the USG and U.S. companies to meet the infrastructure needs of low- and middle-income countries around the world.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include Offsetting receipts from the public: 011-272430 Foreign Military Financing, Downward Reestimates of Subsidies, 011-388044 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts, etc.

GENERAL PROVISIONS

ALLOWANCES AND DIFFERENTIALS

SEC. 7001. Funds appropriated under title I of this Act shall be available, except as otherwise provided, for allowances and differentials as authorized by subchapter 59 of title 5, United States Code; for services as authorized by section 3109 of such title and for hire of passenger transportation pursuant to section 1343(b) of title 31, United States Code.

CONSULTING SERVICES

SEC. 7002. The expenditure of any appropriation under title I of this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

DIPLOMATIC FACILITIES

SEC. 7003. (a) CAPITAL SECURITY COST SHARING EXCEPTION.—Notwithstanding paragraph (2) of section 604(e) of the Secure Embassy Construction and Counterterrorism Act of 1999 (title VI of division A of H.R. 3427, as enacted into law by section 1000(a)(7) of Public Law 106-113 and contained in appendix G of that Act), as amended by section 111 of the Department of State Authorities Act, Fiscal Year 2017 (Public Law 114-323), a project to construct a facility of the United States

may include office space or other accommodations for members of the United States Marine Corps.

(b) INTERIM AND TEMPORARY FACILITIES ABROAD.—

SECURITY VULNERABILITIES.—Funds appropriated by this Act under the heading "Embassy Security, Construction, and Maintenance" may be made available, following consultation with the appropriate congressional committees, to address security vulnerabilities at interim and temporary United States diplomatic facilities abroad, including physical security upgrades and local guard staffing.

(c) SOFT TARGETS.—Funds appropriated by this Act under the heading "Embassy Security, Construction, and Maintenance" may be made available for security upgrades to soft targets, including schools, recreational facilities, and residences used by United States diplomatic personnel and their dependents.

(d) Funds appropriated by this Act under the heading "Embassy Security, Construction, and Maintenance" may be made available for overseas public outreach purposes in support of construction projects.

PERSONNEL ACTIONS

SEC. 7004. Any costs incurred by a department or agency funded under title I of this Act resulting from personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available under title I to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act.

PROHIBITION ON PUBLICITY OR PROPAGANDA

SEC. 7005. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not authorized before enactment of this Act by Congress: Provided, That up to \$25,000 may be made available to carry out the provisions of section 316 of the International Security and Development Cooperation Act of 1980 (Public Law 96–533; 22 U.S.C. 2151a note).

PROHIBITION AGAINST DIRECT FUNDING FOR CERTAIN COUNTRIES

SEC. 7006. None of the funds appropriated or otherwise made available pursuant to titles III through VI of this Act shall be obligated or expended to finance directly any assistance or reparations for the governments of Cuba, North Korea, Iran, or Syria: Provided, That for purposes of this section, the prohibition on obligations or expenditures shall include direct loans, credits, insurance, and guarantees of the Export-Import Bank or its agents.

COUPS D'ETAT

SEC. 7007. (a) PROHIBITION.—None of the funds appropriated or otherwise made available pursuant to titles III through VI of this Act shall be obligated to finance directly any assistance to the government of any country whose duly elected head of government is deposed by military coup d'etat or decree or, after the date of enactment of this Act, a coup d'etat or decree in which the military plays a decisive role: Provided, That assistance may be resumed to such government if the Secretary of State certifies and reports to the appropriate congressional committees that subsequent to the termination of assistance a democratically elected government has taken office: Provided further, That the provisions of this section shall not apply to assistance to promote democratic elections or public participation in democratic processes, or to support a democratic transition: Provided further, That funds made available pursuant to the previous provisos shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.

(b) WAIVER.—The Secretary of State, following consultation with the heads of relevant Federal agencies, may waive the restriction in this section if the Secretary certifies and reports to the Committees on Appropriations that such waiver is in the national interest of the United States.

TRANSFER OF FUNDS AUTHORITY

SEC. 7008. (a) DEPARTMENT OF STATE AND UNITED STATES AGENCY FOR GLOBAL MEDIA.—

(1) DEPARTMENT OF STATE.—

(A) IN GENERAL.—Not to exceed the greater of 5 percent or \$2,000,000 of any appropriation made available for the current fiscal year for the Department of State under title I of this Act or under title I of prior acts may be transferred between, and merged with, such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers.

(B) EMBASSY SECURITY.—Funds appropriated under the headings "Diplomatic Programs", including for Worldwide Security Protection, "Embassy Security, Construction, and Maintenance", and "Emergencies in the Diplomatic and Consular Service" in this Act may be transferred to, and merged with, funds appropriated under such headings if the Secretary of State determines and reports to the Committees on Appropriations that to do so is necessary to implement the recommendations of the Benghazi Accountability Review Board, for emergency evacuations, or to prevent or respond to security situations and

requirements, subject to the regular notification procedures of, such Committees: Provided, That such transfer authority is in addition to any transfer authority otherwise available in this Act and under any other provision of law.

(2) UNITED STATES AGENCY FOR GLOBAL MEDIA.—Not to exceed 5 percent of any appropriation made available for the current fiscal year for the United States Agency for Global Media under title I of this Act may be transferred between, and merged with, such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers.

(3) TREATMENT AS REPROGRAMMING.—Any transfer pursuant to this subsection shall be treated as a reprogramming of funds under section 7015 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

(b) UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION.—

(1) TRANSFERS.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs and transferred to the United States International Development Finance Corporation pursuant to section 1434(j) of the BUILD Act of 2018 (division F of Public Law 115–254) shall be paid to the United States Development Finance Corporation Program Account.

(2) Funds appropriated under the heading "Economic Support Fund" directed to implement the Nita M. Lowey Middle East Partnership for Peace Act by application of section 7019 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021 (Fiscal Year 2021 Act) shall be excluded from the limitation on transfers pursuant to section 1434(j) of the BUILD Act of 2018 (division F of Public Law 112–54) contained in section 7009(c) of the Fiscal Year 2021 Act.

(3) TRANSFER OF FUNDS FROM MILLENNIUM CHALLENGE CORPORATION.—Funds appropriated under the heading "Millennium Challenge Corporation" in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs may be transferred to accounts under the heading "United States International Development Finance Corporation" and, when so transferred, may be used for the costs of activities described in subsections (b) and (c) of section 1421 of the BUILD Act of 2018: Provided, That such funds shall be subject to the limitations provided in the second, third, and fifth provisos under the heading "United States International Development Finance Corporation—Program Account" in this Act: Provided further, That any transfer executed pursuant to the transfer authority provided in this paragraph shall not exceed 10 percent of an individual Compact awarded pursuant to section 609(a) of the Millennium Challenge Act of 2003 (title VI of Public Law 108–199): Provided further, That such funds shall not be available for administrative expenses of the United States International Development Finance Corporation: Provided further, That such authority shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations: Provided further, That the transfer authority provided in this section is in addition to any other transfer authority provided by law: Provided further, That within 60 days of the termination in whole or in part of the Compact from which funds were transferred under this authority to the United States International Development Finance Corporation, any unobligated balances shall be transferred back to the Millennium Challenge Corporation, subject to the regular notification procedures of the Committees on Appropriations.

(c) AUDIT OF INTER-AGENCY TRANSFERS OF FUNDS.—Any agreement for the transfer or allocation of funds appropriated by this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs entered into between the Department of State or USAID and another agency of the United States Government under the authority of section 632(a) of the Foreign Assistance Act of 1961, or any comparable provision of law, shall expressly provide that the Inspector General (IG) for the agency receiving the transfer or allocation of such funds, or other entity with audit responsibility if the receiving agency does not have an IG, shall perform periodic program and financial audits of the use of such funds and report to the Department of State or USAID, as appropriate, upon completion of such audits: Provided, That such audits shall be transmitted to the Committees on Appropriations by the Department of State or USAID, as appropriate: Provided further, That funds transferred under such authority may be made available for the cost of such audits.

(d) ADDITIONAL TRANSFER AUTHORITY.—

(1) Funds appropriated by this Act under the headings "Transition Initiatives", "Economic Support Fund", "Development Assistance", "Assistance for Europe, Eurasia, and Central Asia", "Democracy Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing

Program" may be transferred to, and merged with, funds appropriated by this Act under such headings.

(2) Funds appropriated by this Act under the headings "Transition Initiatives", "Economic Support Fund", "Development Assistance", "Assistance for Europe, Eurasia, and Central Asia", "Democracy Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated by this Act under the headings "International Disaster Assistance" and "Migration and Refugee Assistance".

(3) The authority provided in paragraphs (1) and (2) of this subsection may be used to transfer up to \$400,000,000 from the funds appropriated by this Act and may be exercised only if the Secretary of State determines that such transfer is needed to address unexpected contingencies, man-made or natural disasters, or other urgent needs.

(4) The authority provided by this subsection shall be subject to the regular notification procedures of the Committees on Appropriations: Provided, That such transfer authority is in addition to any transfer authority otherwise available under any other provision of law, including section 610 of the Foreign Assistance Act of 1961, which may be exercised by the Secretary of State for the purposes of this Act.

PROHIBITION AND LIMITATION ON CERTAIN EXPENSES

SEC. 7009. (a) **FIRST-CLASS TRAVEL.**—None of the funds made available by this Act may be used for first-class travel by employees of United States Government departments and agencies funded by this Act in contravention of section 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

(b) **COMPUTER NETWORKS.**—None of the funds made available by this Act for the operating expenses of any United States Government department or agency may be used to establish or maintain a computer network for use by such department or agency unless such network has filters designed to block access to sexually explicit websites: Provided, That nothing in this subsection shall limit the use of funds necessary for any Federal, State, Tribal, or local law enforcement agency, or any other entity carrying out the following activities: criminal investigations, prosecutions, and adjudications; administrative discipline; and the monitoring of such websites undertaken as part of official business.

(c) **LIMITATIONS ON ENTERTAINMENT EXPENSES.**—None of the funds appropriated or otherwise made available by this Act under the headings "International Military Education and Training" or "Foreign Military Financing Program" for Informational Program activities or under the headings "Global Health Programs", "Development Assistance", "Economic Support Fund", and "Assistance for Europe, Eurasia and Central Asia" may be obligated or expended to pay for—

(1) alcoholic beverages; or

(2) entertainment expenses for activities that are substantially of a recreational character, including entrance fees at sporting events, theatrical and musical productions, and amusement parks.

AVAILABILITY OF FUNDS

SEC. 7010. No part of any appropriation contained in this Act shall remain available for obligation after the expiration of the current fiscal year unless expressly so provided by this Act: Provided, That funds appropriated for the purposes of chapters 1 and 8 of part I, sections 661 and 667, chapters 4, 5, 6, 8, and 9 of part II of the Foreign Assistance Act of 1961, section 23 of the Arms Export Control Act (22 U.S.C. 2763), and funds made available for "United States International Development Finance Corporation" and under the heading "Assistance for Europe, Eurasia and Central Asia" shall remain available for an additional 4 years from the date on which the availability of such funds would otherwise have expired, if such funds are initially obligated before the expiration of their respective periods of availability contained in this Act: Provided further, That notwithstanding any other provision of this Act, any funds made available for the purposes of chapter 1 of part I and chapter 4 of part II of the Foreign Assistance Act of 1961 which are allocated or obligated for cash disbursements in order to address balance of payments or economic policy reform objectives, shall remain available for an additional 4 years from the date on which the availability of such funds would otherwise have expired, if such funds are initially allocated or obligated before the expiration of their respective periods of availability contained in this Act.

RESERVATIONS OF FUNDS

SEC. 7011. (a) **REPROGRAMMING.**—Funds appropriated under titles III through VI of this Act which are specifically designated may be reprogrammed for other programs within the same account notwithstanding the designation if compliance with the designation is made impossible by operation of any provision of this or any other Act or by a significant change in circumstances as determined by the Secretary of State: Provided, That any such reprogramming shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further,

That assistance that is reprogrammed pursuant to this subsection shall be made available under the same terms and conditions as originally provided.

(b) **EXTENSION OF AVAILABILITY.**—In addition to the authority contained in subsection (a), the original period of availability of funds appropriated by this Act and administered by the Department of State or the United States Agency for International Development that are specifically designated for particular programs or activities by this or any other Act may be extended for an additional fiscal year if the Secretary of State or the USAID Administrator, as appropriate, determines and reports promptly to the Committees on Appropriations that the termination of assistance to a country or a significant change in circumstances makes it unlikely that such designated funds can be obligated during the original period of availability: Provided, That such designated funds that continue to be available for an additional fiscal year shall be obligated only for the purpose of such designation.

(c) **OTHER ACTS.**—Ceilings and specifically designated funding levels contained in this Act shall not be applicable to funds or authorities appropriated or otherwise made available by any subsequent Act unless such Act specifically so directs: Provided, That specifically designated funding levels or minimum funding requirements contained in any other Act shall not be applicable to funds appropriated by this Act.

NOTIFICATION REQUIREMENTS

SEC. 7012. (a) **NOTIFICATION OF CHANGES IN PROGRAMS, PROJECTS, AND ACTIVITIES.**—None of the funds made available in titles I, II, and VI, and under the headings "Peace Corps" and "Millennium Challenge Corporation", of this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs to the departments and agencies funded by this Act that remain available for obligation in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees or of currency reflows or other offsetting collections, or made available by transfer, to the departments and agencies funded by this Act, shall be available for obligation to—

(1) create new programs;

(2) eliminate a program, project, or activity;

(3) close, open, or reopen a mission or post;

(4) create, close, reorganize, or rename bureaus, centers, or offices; or

(5) contract out or privatize any functions or activities presently performed by Federal employees; unless the Committees on Appropriations are notified 15 days in advance of such obligation.

(b) **NOTIFICATION OF REPROGRAMMING OF FUNDS.**—None of the funds provided under titles I, II, and VI of this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs, to the departments and agencies funded under such titles that remain available for obligation in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the department and agency funded under title I of this Act, shall be available for obligation for programs, projects, or activities through a reprogramming of funds in excess of \$2,000,000 or 10 percent, whichever is less, that—

(1) augments or changes existing programs, projects, or activities;

(2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or

(3) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

(c) **NOTIFICATION REQUIREMENT.**—None of the funds made available by this Act under the headings "Global Health Programs", "Development Assistance", "Economic Support Fund", "Democracy Fund", "Assistance for Europe, Eurasia and Central Asia", "Peace Corps", "Millennium Challenge Corporation", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", "Peacekeeping Operations", "International Military Education and Training", "Foreign Military Financing Program", "International Organizations and Programs", "United States International Development Finance Corporation", and "Trade and Development Agency" shall be available for obligation for programs, projects, activities, type of materiel assistance, countries, or other operations not justified or in excess of the amount justified to the Committees on Appropriations for obligation under any of these specific headings unless the Committees on Appropriations are notified 15 days in advance of such obligation: Provided, That the President shall not enter into any commitment of funds appropriated for the purposes of section 23 of the Arms Export Control Act for the provision of major defense equipment, other than conventional ammunition, or other major defense items defined to be aircraft, ships, missiles, or combat vehicles, not previously justified to Congress or 20 percent in excess

of the quantities justified to Congress unless the Committees on Appropriations are notified 15 days in advance of such commitment: Provided further, That requirements of this subsection or any similar provision of this or any other Act shall not apply to any reprogramming for a program, project, or activity for which funds are appropriated under titles III through VI of this Act of less than 10 percent of the amount previously justified to Congress for obligation for such program, project, or activity for the current fiscal year.

(d) **WAIVER.**—The requirements of this section or any similar provision of this Act or any other Act, including any prior Act requiring notification in accordance with the regular notification procedures of the Committees on Appropriations, may be waived if failure to do so would pose a substantial risk to human health or welfare: Provided, That in case of any such waiver, notification to the Committees on Appropriations shall be provided as early as practicable, but in no event later than 3 days after taking the action to which such notification requirement was applicable, in the context of the circumstances necessitating such waiver: Provided further, That any notification provided pursuant to such a waiver shall contain an explanation of the emergency circumstances.

DOCUMENT REQUESTS

SEC. 7013.

DOCUMENT REQUESTS.—None of the funds appropriated or made available pursuant to titles III through VI of this Act shall be available to a nongovernmental organization, including any contractor, which fails to provide upon timely request any document, file, or record necessary to the auditing requirements of the Department of State and the United States Agency for International Development.

PROHIBITION ON FUNDING FOR ABORTIONS AND INVOLUNTARY STERILIZATION

SEC. 7014. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for the performance of abortions as a method of family planning or to motivate or coerce any person to practice abortions. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for the performance of involuntary sterilization as a method of family planning or to coerce or provide any financial incentive to any person to undergo sterilizations. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for any biomedical research which relates in whole or in part, to methods of, or the performance of, abortions or involuntary sterilization as a means of family planning. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be obligated or expended for any country or organization if the President certifies that the use of these funds by any such country or organization would violate any of the above provisions related to abortions and involuntary sterilizations.

AUTHORIZATION REQUIREMENTS

SEC. 7015. Funds appropriated by this Act, except funds appropriated under the heading "Trade and Development Agency", may be obligated and expended notwithstanding section 10 of Public Law 91–672 (22 U.S.C. 2412), section 15 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2680), section 313 of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (22 U.S.C. 6212), and section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 3094(a)(1)).

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

SEC. 7016. For the purpose of titles II through VI of this Act, "program, project, and activity" shall be defined at the appropriations Act account level and shall include all appropriations and authorizations Acts funding directives, ceilings, and limitations with the exception that for the "Economic Support Fund", "Assistance for Europe, Eurasia and Central Asia", and "Foreign Military Financing Program" accounts, "program, project, and activity" shall also be considered to include country, regional, and central program level funding within each such account, and for the development assistance accounts of the United States Agency for International Development, "program, project, and activity" shall also be considered to include central, country, regional, and program level funding, either as—

- (1) justified to Congress; or
- (2) allocated by the Executive Branch in accordance with the report required by section 653(a) of the Foreign Assistance Act of 1961.

AUTHORITIES FOR THE PEACE CORPS, INTER-AMERICAN FOUNDATION, AND UNITED STATES

AFRICAN DEVELOPMENT FOUNDATION

SEC. 7017. Unless expressly provided to the contrary, provisions of this or any other Act, including provisions contained in prior Acts authorizing or making appropriations for the Department of State, foreign operations, and related programs, shall not be construed to prohibit activities authorized by or conducted under the Peace Corps Act, the Inter-American Foundation Act, or the African Development Foundation Act: Provided, That prior to conducting activities in a country for which assistance is prohibited, the agency shall consult with the Committees on Appropriations and report to such Committees within 15 days of taking such action.

COMMERCE, TRADE AND SURPLUS COMMODITIES

SEC. 7018. (a) **WORLD MARKETS.**—None of the funds appropriated or made available pursuant to titles III through VI of this Act for direct assistance and none of the funds otherwise made available to the Export-Import Bank and the United States International Development Finance Corporation shall be obligated or expended to finance any loan, any assistance, or any other financial commitments for establishing or expanding production of any commodity for export by any country other than the United States, if the commodity is likely to be in surplus on world markets at the time the resulting productive capacity is expected to become operative and if the assistance will cause substantial injury to United States producers of the same, similar, or competing commodity: Provided, That such prohibition shall not apply to the Export-Import Bank if in the judgment of its Board of Directors the benefits to industry and employment in the United States are likely to outweigh the injury to United States producers of the same, similar, or competing commodity, and the Chairman of the Board so notifies the Committees on Appropriations: Provided further, That this subsection shall not prohibit—

(1) activities in a country that is eligible for assistance from the International Development Association, is not eligible for assistance from the International Bank for Reconstruction and Development, and does not export on a consistent basis the agricultural commodity with respect to which assistance is furnished; or

(2) activities in a country the President determines is recovering from widespread conflict, a humanitarian crisis, or a complex emergency.

(b) **EXPORTS.**—None of the funds appropriated by this or any other Act to carry out chapter 1 of part I of the Foreign Assistance Act of 1961 shall be available for any testing or breeding feasibility study, variety improvement or introduction, consultancy, publication, conference, or training in connection with the growth or production in a foreign country of an agricultural commodity for export which would compete with a similar commodity grown or produced in the United States: Provided, That this subsection shall not prohibit—

(1) activities designed to increase food security in developing countries where such activities will not have a significant impact on the export of agricultural commodities of the United States;

(2) research activities intended primarily to benefit United States producers;

(3) activities in a country that is eligible for assistance from the International Development Association, is not eligible for assistance from the International Bank for Reconstruction and Development, and does not export on a consistent basis the agricultural commodity with respect to which assistance is furnished; or

(4) activities in a country the President determines is recovering from widespread conflict, a humanitarian crisis, or a complex emergency.

ELIGIBILITY FOR ASSISTANCE

SEC. 7019. (a) **ASSISTANCE THROUGH NONGOVERNMENTAL ORGANIZATIONS.**—Restrictions contained in this or any other Act with respect to assistance for a country shall not be construed to restrict assistance in support of programs of nongovernmental organizations from funds appropriated by this Act to carry out the provisions of chapters 1, 10, 11, and 12 of part I and chapter 4 of part II of the Foreign Assistance Act of 1961 and from funds appropriated under the heading "Assistance for Europe, Eurasia and Central Asia": Provided, That nothing in this subsection shall be construed to alter any existing statutory prohibitions against abortion or involuntary sterilizations contained in this or any other Act.

(b) **PUBLIC LAW 480.**—During fiscal year 2025, restrictions contained in this or any other Act with respect to assistance for a country shall not be construed to restrict assistance under the Food for Peace Act (Public Law 83–480; 7 U.S.C. 1721 et seq.).

DISABILITY PROGRAMS

SEC. 7020.

ASSISTANCE.—Funds appropriated by this Act under the heading "Development Assistance" may be made available for programs and activities administered by the United States Agency for International Development to address the needs and protect and promote the rights of people with disabilities in developing countries, including initiatives that focus on independent living, economic self-sufficiency, advocacy, education, employment, transportation, sports, political and electoral participation, and integration of individuals with disabilities, including for the cost of translation: Provided, That 5 percent of such funds may be used by the United States Agency for International Development for related administrative expenses, in addition to funds otherwise available for such purposes.

TECHNOLOGY SECURITY

SEC. 7021. (a) **INSECURE COMMUNICATIONS NETWORKS.**—Funds appropriated by this Act may be made available for programs designed to enable a more prosper-

ous and secure cyberspace, including through the Digital Connectivity and Cybersecurity Partnership, such as to—

(1) advance the adoption of secure, next-generation communications networks and services, including 5G, and cybersecurity policies, in countries receiving assistance under this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs;

(2) counter the establishment of insecure communications networks and services, including 5G, promoted by the People's Republic of China and other state-backed enterprises that are subject to undue or extrajudicial control by their country of origin; and

(3) provide policy and technical training on deploying open, interoperable, reliable, and secure networks to information communication technology professionals in countries receiving assistance under this Act, as appropriate:

Provided, That such funds, including funds appropriated under the heading "Economic Support Fund", may be used to strengthen civilian cybersecurity and information and communications technology capacity, including participation of foreign law enforcement and military personnel in non-military activities, notwithstanding any other provision of law and following consultation with the Committees on Appropriations.

(b) **CHIPS FOR AMERICA INTERNATIONAL TECHNOLOGY SECURITY AND INNOVATION FUND.**—

(1) The Secretary of State may allocate amounts made available from the Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America International Technology Security and Innovation Fund for fiscal year 2025 pursuant to the transfer authority in section 102(c)(1) of the CHIPS Act of 2022 (division A of Public Law 117–167) consistent with the allocations in the President's budget submission to the Congress: Provided, That changes to such allocations shall be subject to section 7012 of this Act: Provided further, That amounts transferred to the Export-Import Bank and the United States International Development Finance Corporation pursuant to the transfer authority in section 102(c)(1) of the CHIPS Act of 2022 (division A of Public Law 117–167) may be made available for the costs of direct loans and loan guarantees, including the cost of modifying such loans, as defined in section 502 of the Congressional Budget Act of 1974.

(2) Section 102(c)(3)(B)(ii) of the CHIPS Act of 2022 shall not apply to the allocation, apportionment, or allotment of amounts for continuing administration of programs allocated using funds transferred from the CHIPS for America International Technology Security and Innovation Fund, which may be allocated pursuant to the transfer authority in section 102(c)(1) of the CHIPS Act of 2022.

FINANCIAL MANAGEMENT AND BUDGET TRANSPARENCY

SEC. 7022. Funds appropriated by this Act, including funds made available for any agency, may be made available to support the provision of additional information on United States Government foreign assistance on the "ForeignAssistance.gov" website: Provided, That all Federal agencies funded under this Act shall provide such information on foreign assistance, upon request and in a timely manner, to the Department of State and United States Agency for International Development.

DEMOCRACY PROGRAMS

SEC. 7023. (a) **AUTHORITIES.**—

(1) **AVAILABILITY.**—Funds made available by this Act for democracy programs may be made available notwithstanding any other provision of law, and with regard to the National Endowment for Democracy (NED), any regulation.

(2) **BENEFICIARIES.**—Funds made available by this Act for the NED are made available pursuant to the authority of the National Endowment for Democracy Act (title V of Public Law 98–164), including all decisions regarding the selection of beneficiaries.

(b) **DEFINITION OF DEMOCRACY PROGRAMS.**—For purposes of funds appropriated by this Act, the term "democracy programs" means programs that support good governance, credible and competitive elections, freedom of expression, association, assembly, and religion, human rights, labor rights, independent media, and the rule of law, and that otherwise strengthen the capacity of democratic political parties, governments, nongovernmental organizations and institutions, and citizens to support the development of democratic states and institutions that are responsive and accountable to citizens.

(c) **RESTRICTIONS ON FOREIGN GOVERNMENT INTERFERENCE.**—

With respect to the provision of assistance for democracy programs in this Act, the Secretary of State should oppose, through appropriate means, efforts by foreign governments to dictate the nature of the assistance for civil society, such as with respect to the selection of individuals or entities to implement such programs, or the selection of recipients or beneficiaries of those programs.

INTERNATIONAL RELIGIOUS FREEDOM

SEC. 7024.

AUTHORITY.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Economic Support Fund" may be made available notwithstanding any other provision of law for assistance for ethnic and religious minorities in Iraq and Syria.

SPECIAL PROVISIONS

SEC. 7025. (a) **VICTIMS OF WAR, DISPLACED CHILDREN, AND DISPLACED BURMESE.**—Funds appropriated in title III of this Act that are made available for victims of war, victims of torture and trauma, displaced children, displaced Burmese, and to combat trafficking in persons and assist victims of such trafficking, including those from Afghanistan, Burma, Iraq, Sudan, Lebanon, and Pakistan, may be made available notwithstanding any other provision of law.

(b) **WORLD FOOD PROGRAMME.**—Funds managed by the Bureau for Humanitarian Assistance, United States Agency for International Development, from this or any other Act, may be made available as a general contribution to the World Food Programme, notwithstanding any other provision of law.

(c) **DIRECTIVES AND AUTHORITIES.**—

(1) **RESEARCH AND TRAINING.**—Funds appropriated by this Act under the heading "Assistance for Europe, Eurasia and Central Asia" may be made available to carry out the Program for Research and Training on Eastern Europe and the Independent States of the Former Soviet Union as authorized by the Soviet-Eastern European Research and Training Act of 1983 (22 U.S.C. 4501 et seq.).

(2) **GENOCIDE VICTIMS MEMORIAL SITES.**—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the headings "Economic Support Fund" and "Assistance for Europe, Eurasia and Central Asia" may be made available as contributions to establish and maintain memorial sites of genocide, subject to the regular notification procedures of the Committees on Appropriations.

(3) **PRIVATE SECTOR PARTNERSHIPS.**—Of the funds appropriated by this Act under the headings "Development Assistance" and "Economic Support Fund" that are made available for private sector partnerships, including partnerships with philanthropic foundations, up to \$50,000,000 may remain available until September 30, 2027.

(4) **ADDITIONAL AUTHORITY.**—Of the amounts made available by this Act under the heading "Diplomatic Programs", up to \$500,000 may be made available for grants pursuant to section 504 of the Foreign Relations Authorization Act, Fiscal Year 1979 (22 U.S.C. 2656d), including to facilitate collaboration with Indigenous communities.

(5) **INNOVATION.**—The USAID Administrator may use funds appropriated by this Act under title III to make innovation incentive awards: Provided, That for purposes of this paragraph the term "innovation incentive award" means the provision of funding on a competitive basis that (A) encourages and rewards the development of solutions for a particular, well-defined problem related to the alleviation of poverty; or (B) helps identify and promote a broad range of ideas and practices facilitating further development of an idea or practice by third parties in accordance with the terms and conditions of section 7034(e)(4) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2019 (division F of Public Law 116–6).

(6) **DEVELOPMENT INNOVATION VENTURES.**—Funds appropriated by this Act under the heading "Development Assistance" and made available for the Development Innovation Ventures program may be made available for the purposes of chapter I of part I of the Foreign Assistance Act of 1961.

(7) **PAYMENTS.**—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the headings "Diplomatic Programs" and "Operating Expenses", except for funds designated by Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, are available to provide payments pursuant to section 901(i)(2) of title IX of division J of the Further Consolidated Appropriations Act, 2020 (22 U.S.C. 2680b(i)(2)).

(8) **TRANSATLANTIC ENGAGEMENT.**—Funds appropriated by this Act under the heading "Diplomatic Programs" may be made available for support of an institute for transatlantic engagement.

(9) **OFFICE OF THE CHIEF ECONOMIST.**—Funds appropriated by title III of this Act and made available for the Office of the Chief Economist of the United States Agency for International Development may be made available for the purposes of chapter I of part I of the Foreign Assistance Act of 1961.

(d) **PARTNER VETTING.**—Prior to initiating a partner vetting program, providing a direct vetting option, or making a significant change to the scope of an existing partner vetting program, the Secretary of State and USAID Administrator, as appropriate, shall consult with the Committees on Appropriations: Provided, That

the Secretary and the Administrator shall provide a direct vetting option for prime awardees in any partner vetting program initiated or significantly modified after the date of enactment of this Act, unless the Secretary of State or USAID Administrator, as applicable, informs the Committees on Appropriations on a case-by-case basis that a direct vetting option is not feasible for such program: Provided further, That the Secretary of State and the USAID Administrator may restrict the award of, terminate, or cancel contracts, grants, or cooperative agreements or require an awardee to restrict the award of, terminate, or cancel a sub-award based on information in connection with a partner vetting program.

(e) **CONTINGENCIES.**—During fiscal year 2025, the President may use up to \$200,000,000 under the authority of section 451 of the Foreign Assistance Act of 1961, notwithstanding any other provision of law.

(f) **INTERNATIONAL CHILD ABDUCTIONS.**—The Secretary of State should withhold funds appropriated under title III of this Act for assistance for the central government of any country that is not taking appropriate steps to comply with the Convention on the Civil Aspects of International Child Abductions, done at the Hague on October 25, 1980: Provided, That the Secretary shall report to the Committees on Appropriations within 15 days of withholding funds under this subsection.

(g) **TRANSFER OF FUNDS FOR EXTRAORDINARY PROTECTION.**—The Secretary of State may transfer to, and merge with, funds under the heading "Protection of Foreign Missions and Officials" unobligated balances of expired funds appropriated under the heading "Diplomatic Programs" for fiscal year 2025, at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated: Provided, That not more than \$50,000,000 may be transferred.

(h) **AUTHORITY.**—Funds made available by this Act under the heading "Economic Support Fund" to counter extremism may be made available notwithstanding any other provision of law restricting assistance to foreign countries.

(i) Funds made available under the heading "Economic Support Fund" in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs may be used to conduct monitoring, evaluation, and learning activities for programs funded under titles I through IV of this Act and such prior Acts.

(j) **REPORTS REPEALED.**—

(1) The following provisions of law are hereby repealed: section 111(a) of Public Law 111-195; section 4 of Public Law 107-243; sections 51(a)(2) and 404(e) of Public Law 84-885; section 1012(c) of Public Law 103-337; sections 549, 620(c), 655, and 656 of Public Law 87-195; section 8 of Public Law 107-245; section 181 of Public Law 102-138; section 527(f) of Public Law 103-236; section 12(a)–(b) of Public Law 108-19; section 570(d) of Public Law 104-208; section 5103(f) of Public Law 111-13; section 4 of Public Law 79-264 (22 U.S.C. 287b(a)); section 118(f) of the Foreign Assistance Act of 1961 (22 U.S.C. 2151p1(f)); and section 6502(b) of Public Law 117-81.

(2) Section 136 of the Foreign Assistance Act of 1961 (22 U.S.C. 2152h) is amended—

(A) in subsections (e)(1)(B)(ii) and (e)(2)(B)(ii) by striking "and revision, not less frequently than once every 5 years,"; and

(B) in subsection (j)(1) by striking ", October 1, 2022, and October 1, 2027,".

(3) Section 110(b)(l) of the Trafficking Victims Protection Act of 2000 (22 U.S.C. 7107(b)(l)) is amended by striking "June 1" and inserting "June 30".

(k) **PERSONNEL.**—Funds appropriated under the heading "Migration and Refugee Assistance" and "United States Emergency Refugee and Migration Assistance Fund" may be used to carry out section 5(a)(6) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2605(a)(6)) for employing up to 100 individuals domestically without regard to the geographic limitation in such section.

(l) **IMPACT ON JOBS IN THE UNITED STATES.**—None of the funds appropriated or otherwise made available under titles III through VI of this Act may be obligated or expended to provide—

(1) any financial incentive to a business enterprise currently located in the United States for the purpose of inducing such an enterprise to relocate outside the United States if such incentive or inducement is likely to reduce the number of employees of such business enterprise in the United States because United States production is being replaced by such enterprise outside the United States;

(2) assistance for any program, project, or activity that contributes to the violation of internationally recognized workers' rights, as defined in section 507(4) of the Trade Act of 1974, of workers in the recipient country, including any designated zone or area in that country: Provided, That the application of section 507(4)(D) and (E) of such Act (19 U.S.C. 2467(4)(D) and (E)) should be commensurate with the level of development of the recipient country and sector, and shall not preclude assistance for the informal sector in such country, micro and small-scale enterprise, and smallholder agriculture; or

(3) any assistance to an entity outside the United States if such assistance is for the purpose of directly relocating or transferring jobs from the United States to other countries and adversely impacts the labor force in the United States.

(m) **EXTENSION OF AUTHORITIES.**—

(1) **INCENTIVES FOR CRITICAL POSTS.**—The authority contained in section 1115(d) of the Supplemental Appropriations Act, 2009 (Public Law 111-32) shall remain in effect through September 30, 2025.

(2) **CATEGORICAL ELIGIBILITY.**—The Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1990 (Public Law 101-167) is amended—

(A) in section 599D (8 U.S.C. 1157 note)—

(i) in subsection (b)(3), by striking "and 2023" and inserting "2023, 2024, and 2025"; and

(ii) in subsection (e), by striking "2023" each place it appears and inserting "2025"; and

(B) in section 599E(b)(2) (8 U.S.C. 1255 note), by striking "2023" and inserting "2025".

(3) **SPECIAL INSPECTOR GENERAL FOR AFGHANISTAN RECONSTRUCTION COMPETITIVE STATUS.**—Notwithstanding any other provision of law, any employee of the Special Inspector General for Afghanistan Reconstruction (SIGAR) who completes at least 12 months of continuous service after enactment of this Act or who is employed on the date on which SIGAR terminates, whichever occurs first, shall acquire competitive status for appointment to any position in the competitive service for which the employee possesses the required qualifications.

(4) **TRANSFER OF BALANCES.**—Section 7081(h) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017 (division J of Public Law 115-31) shall continue in effect during fiscal year 2025.

(5) **EXTENSION OF LOAN GUARANTEES TO ISRAEL.**—Chapter 5 of title I of the Emergency Wartime Supplemental Appropriations Act, 2003 (Public Law 108-11; 117 Stat. 576) is amended under the heading "Loan Guarantees to Israel"—

(A) in the matter preceding the first proviso, by striking "September 30, 2028" and inserting "September 30, 2030"; and

(B) in the second proviso, by striking "September 30, 2028" and inserting "September 30, 2030".

(6) **OVERSEAS PAY COMPARABILITY AND LIMITATION.**—The authority provided by section 1113 of the Supplemental Appropriations Act, 2009 (Public Law 111-32) shall remain in effect through September 30, 2025.

(7) **TIME PERIOD FOR PERSONAL SERVICES CONTRACTS.**—The authority provided in section 2401 of division C of the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43) shall remain in effect through September 30, 2025.

(8) **EXTENSION OF PROCUREMENT AUTHORITY.**—Section 7077 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012 (division I of Public Law 112-74) shall continue in effect during fiscal year 2025.

(9) **PASSPORT FEES.**—Section 1(b) of the Passport Act of June 4, 1920 (22 U.S.C. 214(b)) is amended by striking paragraph (2) and redesignating paragraph (3) as paragraph (2).

(10) **GLOBAL FRAGILITY ACT.**—Sections 509(a)(2) and 509(b)(2) of the Global Fragility Act of 2019 (title V of division J of Public Law 116-94) are each amended by striking "2024" and inserting "2029".

(n) **HIV/AIDS WORKING CAPITAL FUND.**—Funds available in the HIV/AIDS Working Capital Fund established pursuant to section 525(b)(1) of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2005 (Public Law 108-447) may be made available for pharmaceuticals and other products for child survival, malaria, tuberculosis, and emerging infectious diseases, and other global health activities, to the same extent as HIV/AIDS pharmaceuticals and other products, subject to the terms and conditions in such section: Provided, That the authority in section 525(b)(5) of the Foreign Operations, Export Financing, and Related Programs Appropriation Act, 2005 (Public Law 108-447) shall be exercised by the Assistant Administrator for Global Health, USAID, with respect to funds deposited for such non-HIV/AIDS pharmaceuticals and other products, and shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That the Secretary of State shall include in the congressional budget justification an accounting of budgetary resources, disbursements, balances, and reimbursements related to such fund.

(o) **LOANS, CONSULTATION, AND NOTIFICATION.**—

(1) **LOAN GUARANTEES.**—Funds appropriated under the headings "Economic Support Fund" and "Assistance for Europe, Eurasia and Central Asia" by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, including balances that were previously

designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, and funds provided as a gift pursuant to section 635(d) of the Foreign Assistance Act of 1961 that are used for the purposes of this subsection, may be made available for the costs of loan guarantees, including the cost of modifying such guarantees, as defined in section 502 of the Congressional Budget Act of 1974, which are authorized to be provided: Provided, That these funds are available to subsidize gross obligations for the total loan principal, any part of which is to be guaranteed: Provided further, That the Government of the United States may charge fees for loan guarantees authorized under this paragraph, which shall be collected from borrowers or third parties on behalf of such borrowers in accordance with section 502(7) of the Congressional Budget Act of 1974: Provided further, That amounts made available under this paragraph for the costs of such guarantees shall not be considered assistance for the purposes of provisions of law limiting assistance to a country.

(2) **FOREIGN MILITARY FINANCING DIRECT LOANS.**—During fiscal year 2025, direct loans under section 23 of the Arms Export Control Act may be made available for North Atlantic Treaty Organization (NATO) or Major Non-NATO Allies, including entities treated as such for any purpose under any provision of law, notwithstanding section 23(c)(1) of the Arms Export Control Act, gross obligations for the principal amounts of which shall not exceed \$8,000,000,000: Provided, That funds appropriated under the heading "Foreign Military Financing Program" in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs including balances that were previously designated by the Congress for Overseas Contingency Operation/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, may be made available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of such loans: Provided further, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974 and may include the costs of selling, reducing, or cancelling any amounts owed to the United States or any agency of the United States: Provided further, That the Government of the United States may charge fees for such loans, which shall be collected from borrowers in accordance with section 502(7) of the Congressional Budget Act of 1974: Provided further, That no funds made available to the North Atlantic Treaty Organization (NATO) or major non-NATO allies by this or any other appropriations Act for this fiscal year or prior fiscal years may be used for payment of any fees associated with such loans: Provided further, That such loans shall be repaid in not more than 12 years, including a grace period of up to one year on repayment of principal: Provided further, That notwithstanding section 23(c)(1) of the Arms Export Control Act or section 5502(g)(1)(F) of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117–263), interest for such loans may be charged at a rate determined by the Secretary of State: Provided further, That amounts made available under this paragraph for such costs shall not be considered assistance for the purposes of provisions of law limiting assistance to a country.

(3) **FOREIGN MILITARY FINANCING LOAN GUARANTEES.**—Funds appropriated under the heading "Foreign Military Financing Program" in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, including balances that were previously designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, may be made available, notwithstanding the third proviso under such heading, for the costs of loan guarantees under section 24 of the Arms Export Control Act for North Atlantic Treaty Organization (NATO) or Major Non-NATO Allies, including entities treated as such for any purpose under any provision of law, which are authorized to be provided: Provided, That such funds are available to subsidize gross obligations for the principal amount of commercial loans, and total loan principal, any part of which is to be guaranteed, not to exceed \$8,000,000,000: Provided further, That no loan guarantee with respect to any one borrower may exceed 80 percent of the loan principal, except for guarantees of loans by the Federal Financing Bank: Provided further, That any loan guaranteed under this paragraph may not be subordinated to another debt contracted by the borrower or to any other claims against the borrower in the case of default: Provided further, That repayment in United States dollars of any loan guaranteed under this paragraph shall be required within a period not to exceed 12 years after the loan agreement is signed: Provided further, That the Government of the United States may charge fees for such loan guarantees, as may be determined, notwithstanding section 24 of the Arms Export Control Act, which shall be collected from borrowers or third parties on behalf of such borrowers in accordance with section 502(7) of the

Congressional Budget Act of 1974: Provided further, That amounts made available under this paragraph for the costs of such guarantees shall not be considered assistance for the purposes of provisions of law limiting assistance to a country.

(p) **LOCAL WORKS.**—

(1) **FUNDING.**—Funds made available for Local Works pursuant to section 7080 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015 (division J of Public Law 113–235), may remain available until September 30, 2029.

(q) **STAFF CARE SERVICES FOR AFGHAN NATIONALS.**—Funds appropriated by this Act or prior acts making appropriations for the Department of State, foreign operations, and related programs, that are made available to carry out section 7901 of title 5, United States Code, may be used by USAID to provide services to individuals who have served as locally employed staff of the USAID mission in Afghanistan: Provided, That the authority provided in this subsection shall expire on September 30, 2025.

(r) **SECTION 889.**—For the purposes of obligations and expenditures made with funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, the waiver authority in section 889(d)(2) of the John S. McCain National Defense Authorization Act for Fiscal Year 2019 (Public Law 115–232) may also be available to the Secretary of State and the USAID Administrator, following consultation with the Director of National Intelligence.

(s) **SECTION 5949.**—Section 5949 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117–263) is amended—

(1) in subsection (b), by adding the following new paragraph after paragraph (2): "(3) **SECRETARY OF STATE.** The Secretary of State, in consultation with the Director of National Intelligence or the Secretary of Defense, may provide a waiver on a date later than the effective date described in subsection (c) if the Secretary determines the waiver is in the critical national security interests of the United States."; and

(2) by redesignating paragraphs (3) through (7) as paragraphs (4) through (8), respectively.

(t) **DEFINITIONS.**—

(1) **APPROPRIATE CONGRESSIONAL COMMITTEES.**—Unless otherwise defined in this Act, for purposes of this Act the term "appropriate congressional committees" means the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives.

(2) **FUNDS APPROPRIATED BY THIS ACT AND PRIOR ACTS.**—Unless otherwise defined in this Act, for purposes of this Act the term "funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs" means funds that remain available for obligation, and have not expired.

(3) **INTERNATIONAL FINANCIAL INSTITUTIONS.**—In this Act "international financial institutions" means the International Bank for Reconstruction and Development, the International Development Association, the International Finance Corporation, the Inter-American Development Bank, the International Monetary Fund, the International Fund for Agricultural Development, the Asian Development Bank, the Asian Development Fund, the Inter-American Investment Corporation, the North American Development Bank, the European Bank for Reconstruction and Development, the African Development Bank, the African Development Fund, and the Multilateral Investment Guarantee Agency.

(4) **SUCCESSOR OPERATING UNIT.**—Any reference to a particular operating unit or office in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs shall be deemed to include any successor operating unit performing the same or similar functions.

(5) **USAID.**—In this Act, the term "USAID" means the United States Agency for International Development.

(u) **BACK-UP CARE.**—In addition to amounts otherwise available, funds made available to USAID and the Department of State in this Act or any prior Act making appropriations for the Department of State, foreign operations, and related programs may be used for unanticipated non-medical care, including childcare, eldercare, and self-care, for USAID and Department of State employees and their family members, including through the provision of such services, referrals to care providers, and reimbursement of reasonable expenses for such services.

(v) **PAY ACT AMENDMENT.**—

(1) Section 5314 of title 5, United States Code, is amended by striking "Deputy Administrator, Agency for International Development" and inserting "Deputy Administrators, Agency for International Development (2)".

(2) Section 5315 of title 5, United States Code, is amended by striking "(6)" and inserting "(5)" after "Assistant Administrators, Agency for International Development".

LAW ENFORCEMENT AND SECURITY

SEC. 7026. (a) ASSISTANCE.—

(1) COMMUNITY-BASED POLICE ASSISTANCE.—Funds made available under titles III and IV of this Act to carry out the provisions of chapter 1 of part I and chapters 4 and 6 of part II of the Foreign Assistance Act of 1961, may be used, notwithstanding section 660 of that Act, to enhance the effectiveness and accountability of civilian police authority through training and technical assistance in human rights, the rule of law, anti-corruption, strategic planning, and through assistance to foster civilian police roles that support democratic governance, including assistance for programs to prevent conflict, respond to disasters, address gender-based violence, and foster improved police relations with the communities they serve.

(2) INTERNATIONAL PRISON CONDITIONS.—Funds appropriated by this Act may be made available for assistance to eliminate inhumane conditions in foreign prisons and other detention facilities, notwithstanding section 660 of the Foreign Assistance Act of 1961.

(b) AUTHORITIES.—

(1) RECONSTITUTING CIVILIAN POLICE AUTHORITY.—In providing assistance with funds appropriated by this Act under section 660(b)(6) of the Foreign Assistance Act of 1961, support for a nation emerging from instability may be deemed to mean support for regional, district, municipal, or other sub-national entity emerging from instability, as well as a nation emerging from instability.

(2) DISARMAMENT, DEMOBILIZATION, AND REINTEGRATION.—Section 7034(d) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015 (division J of Public Law 113–235) shall continue in effect during fiscal year 2025.

(3) COMMERCIAL LEASING OF DEFENSE ARTICLES.—Notwithstanding any other provision of law, and subject to the regular notification procedures of the Committees on Appropriations, the authority of section 23(a) of the Arms Export Control Act (22 U.S.C. 2763) may be used to provide financing to Israel, Egypt, the North Atlantic Treaty Organization (NATO), and major non-NATO allies for the procurement by leasing (including leasing with an option to purchase) of defense articles from United States commercial suppliers, not including Major Defense Equipment (other than helicopters and other types of aircraft having possible civilian application), if the President determines that there are compelling foreign policy or national security reasons for those defense articles being provided by commercial lease rather than by government-to-government sale under such Act.

(4) SPECIAL DEFENSE ACQUISITION FUND.—Not to exceed \$900,000,000 may be obligated pursuant to section 51(c)(2) of the Arms Export Control Act (22 U.S.C. 2795(c)(2)) for the purposes of the Special Defense Acquisition Fund (the Fund), to remain available for obligation until September 30, 2027: Provided, That the provision of defense articles and defense services to foreign countries or international organizations from the Fund shall be subject to the concurrence of the Secretary of State.

(5) OVERSIGHT AND ACCOUNTABILITY.—Prior to the signing of a new Letter of Offer and Acceptance (LOA) involving funds appropriated under the heading "Foreign Military Financing Program", the Secretary of State should consult with each recipient government to ensure that the LOA between the United States and such recipient government complies with the purposes of section 4 of the Arms Export Control Act (22 U.S.C. 2754) and that the defense articles, services, and training procured with funds appropriated under such heading are consistent with United States national security policy.

(6) EXTENSION OF WAR RESERVES STOCKPILE AUTHORITY.—

(A) Section 12001(d) of the Department of Defense Appropriations Act, 2005 (Public Law 108–287; 118 Stat. 1011) is amended by striking "2027" and inserting "2028".

(B) Section 514(b)(2)(A) of the Foreign Assistance Act of 1961 (22 U.S.C. 2321h(b)(2)(A)) is amended by striking "or 2025" and inserting "2025, 2026, 2027, or 2028".

(7) GLOBAL SECURITY CONTINGENCY FUND.—Notwithstanding any other provision of this Act, funds appropriated by this Act under the headings "Peacekeeping Operations", "Foreign Military Financing Program", and "International Narcotics and Law Enforcement" may be transferred to, and merged with, funds previously made available under the heading "Global Security Contingency Fund".

(c) LIMITATIONS.—

(1) CHILD SOLDIERS.—Funds appropriated by this Act should not be used to support any military training or operations that include child soldiers.

(2) LANDMINES AND CLUSTER MUNITIONS.—

(A) AUTHORITY.—Notwithstanding any other provision of law, demining equipment available to the United States Agency for International Development and the Department of State and used in support of the clearance of landmines and unexploded ordnance for humanitarian purposes may be disposed of on a grant basis in foreign countries, subject to such terms and conditions as the Secretary of State may prescribe.

(B) CLUSTER MUNITIONS.—No military assistance shall be furnished for cluster munitions, no defense export license for cluster munitions may be issued, and no cluster munitions or cluster munitions technology shall be sold or transferred, unless—

(i) the submunitions of the cluster munitions, after arming, do not result in more than 1 percent unexploded ordnance across the range of intended operational environments, and the agreement applicable to the assistance, transfer, or sale of such cluster munitions or cluster munitions technology specifies that the cluster munitions will only be used against clearly defined military targets and will not be used where civilians are known to be present or in areas normally inhabited by civilians; or

(ii) such assistance, license, sale, or transfer is for the purpose of demilitarizing or permanently disposing of such cluster munitions.

Provided, That the Secretary of State may waive the restriction in this subparagraph if the Secretary determines that such waiver is in the national security interest of the United States.

(3) CROWD CONTROL.—Funds appropriated by this Act should not be used for tear gas, small arms, light weapons, ammunition, or other items for crowd control purposes for foreign security forces that use excessive force to repress peaceful expression, association, or assembly in countries that the Secretary of State determines are undemocratic or are undergoing democratic transitions.

(d) Section 503(a)(3) of Public Law 87–195 (22 U.S.C. 2311(a)(3)) is amended after "the Coast Guard" by inserting "and the reserve components of the Army, Navy, Air Force, or Marines Corps who are ordered to active duty pursuant to chapter 1209 of title 10, United States Code, and at the request of the Secretary of State".

(e) IMET Ineligibility.—Section 546(b) of the Foreign Assistance Act of 1961 (22 U.S.C. 2347e(b)) is amended by striking "and Spain" and inserting "Spain, Saudi Arabia, United Arab Emirates, and Qatar".

MIDDLE EAST AND NORTH AFRICA

SEC. 7027. (a) EGYPT.—

(1) CERTIFICATION AND REPORT.—Funds appropriated by this Act that are available for assistance for Egypt may be made available notwithstanding any other provision of law restricting assistance for Egypt, except for this subsection and section 620M of the Foreign Assistance Act of 1961, and may only be made available for assistance for the Government of Egypt if the Secretary of State certifies and reports to the Committees on Appropriations that such government is—

- (A) sustaining the strategic relationship with the United States; and
- (B) meeting its obligations under the 1979 Egypt-Israel Peace Treaty.

(2) FOREIGN MILITARY FINANCING PROGRAM.—Of the funds appropriated by this Act under the heading "Foreign Military Financing Program", \$1,300,000,000, to remain available until September 30, 2026, should be made available for assistance for Egypt: Provided, That such funds may be transferred to an interest bearing account in the Federal Reserve Bank of New York.

(b) IRAN.—Funds appropriated by this Act under the headings "Diplomatic Programs", "Economic Support Fund", and "Nonproliferation, Anti-terrorism, Demining and Related Programs" may be made available for the programs and activities described under this section in House Report 117–401.

(c) IRAQ.—Funds appropriated under titles III and IV of this Act may be made available for assistance for Iraq.

(d) JORDAN.—Of the funds appropriated by this Act under the heading "Economic Support Fund", up to \$250,000,000 shall remain available until September 30, 2028, for assistance to Jordan if negotiated benchmarks toward reforms are met: Provided, That such funds may be made available for other purposes of the Economic Support Fund, subject to the regular notification procedures of the Committees on Appropriations.

(e) LEBANON.—Funds appropriated by this Act shall be made available for assistance for Lebanon, notwithstanding any other provision of law.

(f) SYRIA.—

(1) NON-LETHAL ASSISTANCE.—Funds appropriated by this Act under titles III and IV may be made available, notwithstanding any other provision of law, for non-lethal stabilization assistance for Syria.

(2) The President may exercise the authority of sections 552(c) and 610 of the Foreign Assistance Act of 1961 to provide assistance for Syria, notwithstanding

any other provision of law and without regard to the percentage and dollar limitations in such sections.

(g) WEST BANK AND GAZA.—

(1) ASSISTANCE.—The President may waive the provisions of sections 1003(1), (2), and (3) of Public Law 100–204 if the President determines and certifies in writing to the Speaker of the House of Representatives, the President pro tempore of the Senate, and the Committees on Appropriations that it is important to the national security interests of the United States or the conduct of diplomacy.

(2) PERIOD OF APPLICATION OF THE WAIVER.—Any waiver pursuant to paragraph (1) shall be effective for no more than a period of 6 months at a time.

AFRICA

SEC. 7028. (a) CENTRAL AFRICAN REPUBLIC.—Funds appropriated by this Act under the heading "Economic Support Fund", may be made available for the Special Criminal Court in Central African Republic, which may be made available as a contribution.

(b) DEMOCRATIC REPUBLIC OF THE CONGO.—Funds appropriated by this Act under the headings "Peacekeeping Operations" and "International Military Education and Training" that are made available for such purposes may be made available notwithstanding any other provision of law, except section 620M of the Foreign Assistance Act of 1961.

(c) COMPLEX POLITICAL TRANSITIONS IN AFRICA.—Of the funds appropriated under the headings "Economic Support Fund" and "Development Assistance" in this Act, not more than an aggregate amount of \$25,000,000 may be transferred to, and merged with, funds appropriated or otherwise made available under the headings "Complex Crises Fund" and "Transition Initiatives" to engage with complex political transitions in Africa and demonstrate support to governments and civil society at critical moments: Provided, That such transfer authority is in addition to any transfer authority otherwise available in this Act and under any other provision of law.

EAST ASIA AND THE PACIFIC

SEC. 7029. (a) BURMA.—Funds appropriated by this Act may be made available for assistance for Burma notwithstanding any other provision of law.

(b) INDO-PACIFIC STRATEGY AND THE ASIA REASSURANCE INITIATIVE ACT OF 2018.—Funds appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", and "Foreign Military Financing Program" may be made available for a Countering PRC Influence Fund to counter the influence of the Government of the People's Republic of China and the Chinese Communist Party and entities acting on their behalf globally, notwithstanding any other provision of law: Provided, That the uses of such funds shall be the joint responsibility of the Secretary of State and the USAID Administrator: Provided further, That funds made available pursuant to this paragraph under the heading "Foreign Military Financing Program" may remain available until September 30, 2026: Provided further, That funds appropriated by this Act for such Fund under the headings "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated under such headings: Provided further, That such transfer authority is in addition to any other transfer authority provided by this Act or any other Act.

(c) NORTH KOREA.—Funds appropriated under the heading "Economic Support Fund" may be made available for programs to support initiatives relating to North Korea that are in the national interest of the United States, notwithstanding any other provision of law.

(d) TAIWAN.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Foreign Military Financing Program", except for amounts designated as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, may be made available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of direct loans and loan guarantees for Taiwan: Provided, That such costs may include the costs of selling, reducing, or cancelling any amounts owed to the United States or any agency of the United States: Provided further, That the gross principal balance of such direct loans shall not exceed \$2,000,000,000, and the gross principal balance of guaranteed loans shall not exceed \$2,000,000,000: Provided further, That the Secretary of State may use amounts charged to the borrower as origination fees to pay for the cost of such loans: Provided further, That interest for such loans may be charged at a rate determined by the Secretary of State, notwithstanding any other provision of law.

(e) TIBET.—Notwithstanding any other provision of law, of the funds appropriated by this Act under the heading "Economic Support Fund", may be made available to nongovernmental organizations with experience working with Tibetan

communities to support activities which preserve cultural traditions and promote sustainable development, education, and environmental conservation in Tibetan communities in the Tibet Autonomous Region and in other Tibetan communities in China.

(f) VIETNAM.—Funds appropriated under titles III and IV of this Act may be made available for assistance for Vietnam, notwithstanding any other provision of law, for activities related to the remediation of dioxin contaminated sites in Vietnam and may be made available for assistance.

(g) REGIONAL PROGRAMS.—Funds appropriated under the heading "Economic Support Fund" may be made available for the Association of Southeast Asian Nations, the ASEAN Regional Forum, the Mekong-U.S. Partnership, and APEC programs that include countries or governments otherwise ineligible for United States assistance, notwithstanding any other provision of law.

SOUTH AND CENTRAL ASIA

SEC. 7030. (a) AFGHANISTAN.—

(1) FUNDING AND LIMITATIONS.—Funds appropriated by this Act under the headings, "Economic Support Fund" and "International Narcotics Control and Law Enforcement" that are made available for assistance for Afghanistan may be made available notwithstanding any other provision of law.

(2) AFGHAN WOMEN.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Economic Support Fund" may be made available for an endowment pursuant to paragraph (3)(A)(iv) of this subsection for a not-for-profit institution of higher education that is accessible to both women and men in a coeducational environment: Provided, That such endowment may be established in partnership with a United States-based American higher education institution that will serve on its board of trustees.

(3) AUTHORITIES.

(A) Funds appropriated by this Act under titles III through VI that are made available for assistance to Afghanistan may be made available—

- (i) for reconciliation programs and disarmament, demobilization, and reintegration activities for former combatants who have renounced violence;
- (ii) for an endowment to empower women and girls;
- (iii) for an endowment for higher education; and
- (iv) as a United States contribution, including to a multi-donor trust fund for Afghanistan.

(B) Funds appropriated or otherwise made available by this and prior Acts for assistance for Afghanistan, including balances that were previously designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, may be made available as a United States contribution to other multi-donor trust funds.

(C) Section 1102(c) of the Supplemental Appropriations Act, 2009 (Public Law 111–32) shall continue in effect during fiscal year 2025 as if part of this Act.

(4) None of the funds appropriated in titles III and IV of this Act and made available for assistance for Afghanistan may be made available for direct assistance to the Taliban unless the Secretary certifies that to do so is in the national interest of the United States.

(5) AFGHAN SPECIAL IMMIGRANT VISAS.—Funds appropriated or otherwise made available by this Act under the heading "Administration for Foreign Affairs" may be made available for additional Department of State personnel necessary to eliminate processing backlogs and expedite adjudication of Afghan Special Immigrant Visa cases, including for the National Visa Center and the Afghan Special Immigrant Visa Unit.

(6) AFGHAN STUDENTS.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs may be made available to support the higher education of students from Afghanistan studying outside of the country, including the costs of reimbursement to institutions hosting such students, as appropriate.

(b) PAKISTAN.—Funds appropriated by this Act for assistance for Pakistan may be made available notwithstanding any other provision of law.

(c) REGIONAL PROGRAMS.—Funds appropriated by this Act may be made available for assistance for countries in South and Central Asia to significantly increase the recruitment, training, and retention of women in the judiciary, police, and other security forces, and to train judicial and security personnel in such countries to prevent and address gender-based violence, human trafficking, and other practices that disproportionately harm women and girls.

LATIN AMERICA AND THE CARIBBEAN

SEC. 7031. (a) CENTRAL AMERICA.—

ASSISTANCE.—Of the funds made available for assistance for El Salvador, Guatemala, and Honduras, up to \$100,000,000 should be made available for

programs that support locally-led development in such countries and may remain available until September 30, 2029: Provided, That up to 15 percent of the funds made available to carry out this subparagraph may be used by the Administrator of the United States Agency for International Development for administrative expenses related to the purposes of this subparagraph.

(b) **COLOMBIA.**—

(1) **ASSISTANCE.**—Funds appropriated by this Act under titles III and IV may be made available for assistance for Colombia to support a unified campaign against narcotics trafficking, organizations designated as Foreign Terrorist Organizations, and other criminal or illegal armed groups, and to take actions to protect human health and welfare in emergency circumstances, including undertaking rescue operations: Provided, That the first, second, and third provisions of paragraph (1) of section 7045(a) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012 (division I of Public Law 112–74) shall continue in effect during fiscal year 2025 and shall apply to funds appropriated by this Act and made available for assistance for Colombia as if included in this Act.

(2) **AUTHORITY.**—Aircraft supported by funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs and made available for assistance for Colombia may be used to transport personnel and supplies involved in drug eradication and interdiction, including security for such activities, and to provide transport in support of alternative development programs and investigations by civilian judicial authorities.

(c) **HAITI.**—

HAITIAN COAST GUARD.—The Government of Haiti shall be eligible to purchase defense articles and services under the Arms Export Control Act (22 U.S.C. 2751 et seq.) for the Coast Guard.

(d) **VENEZUELA.**—

ASSISTANCE.—Funds appropriated in titles III and IV of this Act may be made available, notwithstanding any other provision of law, for assistance to support a democratic transition in Venezuela and to respond to needs in the region related to such transition or the crisis in Venezuela.

EUROPE AND EURASIA

SEC. 7032.

SECTION 907 OF THE FREEDOM SUPPORT ACT.—Section 907 of the FREEDOM Support Act (22 U.S.C. 5812 note) shall not apply to—

(1) activities to support democracy or assistance under title V of the FREEDOM Support Act (22 U.S.C. 5851 et seq.) and section 1424 of the Defense Against Weapons of Mass Destruction Act of 1996 (50 U.S.C. 2333) or non-proliferation assistance;

(2) any assistance provided by the Trade and Development Agency under section 661 of the Foreign Assistance Act of 1961;

(3) any activity carried out by a member of the United States and Foreign Commercial Service while acting within his or her official capacity;

(4) any insurance, reinsurance, guarantee, or other assistance provided by the United States International Development Finance Corporation as authorized by the BUILD Act of 2018 (division F of Public Law 115–254);

(5) any financing provided under the Export-Import Bank Act of 1945 (Public Law 79–173); or

(6) humanitarian assistance.

COUNTERING RUSSIAN INFLUENCE AND AGGRESSION

SEC. 7033. (a) **PROHIBITION.**—None of the funds appropriated by this Act may be made available for assistance for the central Government of the Russian Federation.

(b) **ANNEXATION OF TERRITORY.**—

(1) **PROHIBITION.**—None of the funds appropriated by this Act may be made available for assistance for the central government of a country that the Secretary of State determines and reports to the Committees on Appropriations has taken affirmative steps intended to support or be supportive of the Russian Federation annexation of Crimea or other territory in Ukraine: Provided, That except as otherwise provided in subsection (a), the Secretary may waive the restriction on assistance required by this paragraph if the Secretary determines and reports to such Committees that to do so is in the national interest of the United States, and includes a justification for such interest.

(2) **LIMITATION.**—None of the funds appropriated by this Act may be made available for—

(A) the facilitation, financing, or guarantee of United States Government investments in Crimea or other territory in Ukraine under the control of the Russian Federation or Russian-backed forces, if such activity includes the participation of Russian Government officials, or other Russian owned or controlled financial entities; or

(B) assistance for Crimea or other territory in Ukraine under the control of the Russian Federation or Russian-backed forces, if such assistance includes the participation of Russian Government officials, or other Russian owned or controlled financial entities.

(3) **INTERNATIONAL FINANCIAL INSTITUTIONS.**—The Secretary of the Treasury should instruct the United States executive director of each international financial institution to use the voice and vote of the United States to oppose any assistance by such institution (including any loan, credit, grant, or guarantee) for any program that violates the sovereignty or territorial integrity of Ukraine.

(4) **DURATION.**—The requirements and limitations of this subsection shall cease to be in effect if the Secretary of State determines and reports to the Committees on Appropriations that the Government of Ukraine has reestablished sovereignty over Crimea and other territory in Ukraine under the control of the Russian Federation or Russian-backed forces.

(c) **OCCUPATION OF THE GEORGIAN TERRITORIES OF ABKHAZIA AND TSKHINVALI REGION/SOUTH OSSETIA.**—

(1) **PROHIBITION.**—None of the funds appropriated by this Act may be made available for assistance for the central government of a country that the Secretary of State determines and reports to the Committees on Appropriations has recognized the independence of, or has established diplomatic relations with, the Russian Federation occupied Georgian territories of Abkhazia and Tskhinvali Region/South Ossetia: Provided, That the Secretary shall publish on the Department of State website a list of any such central governments in a timely manner: Provided further, That the Secretary may waive the restriction on assistance required by this paragraph if the Secretary determines and reports to the Committees on Appropriations that to do so is in the national interest of the United States, and includes a justification for such interest.

(2) **LIMITATION.**—None of the funds appropriated by this Act may be made available to support the Russian Federation occupation of the Georgian territories of Abkhazia and Tskhinvali Region/South Ossetia.

(3) **INTERNATIONAL FINANCIAL INSTITUTIONS.**—The Secretary of the Treasury should instruct the United States executive director of each international financial institution to use the voice and vote of the United States to oppose any assistance by such institution (including any loan, credit, grant, or guarantee) for any program that violates the sovereignty and territorial integrity of Georgia.

(d) **COUNTERING RUSSIAN INFLUENCE FUND.**—Funds appropriated by this Act under the headings "Assistance for Europe, Eurasia and Central Asia", "International Narcotics Control and Law Enforcement", "International Military Education and Training", and "Foreign Military Financing Program" may be made available to carry out the purposes of the Countering Russian Influence Fund, as authorized by section 254 of the Countering Russian Influence in Europe and Eurasia Act of 2017 (Public Law 115–44; 22 U.S.C. 9543) and notwithstanding the country limitation in subsection (b) of such section, and programs to enhance the capacity of law enforcement and security forces in countries in Europe, Eurasia, and Central Asia and strengthen security cooperation between such countries and the United States and the North Atlantic Treaty Organization, as appropriate: Provided, That funds made available pursuant to this paragraph under the heading "Foreign Military Financing Program" may remain available until September 30, 2026.

(e) **DEMOCRACY PROGRAMS.**—Funds appropriated by this Act may be made available to support democracy programs in the Russian Federation and other countries in Europe, Eurasia, and Central Asia, including to promote Internet freedom.

UNITED NATIONS

SEC. 7034. (a) **SEXUAL EXPLOITATION AND ABUSE IN PEACEKEEPING OPERATIONS.**—The Secretary of State should, to the maximum extent practicable, withhold assistance to any unit of the security forces of a foreign country if the Secretary has credible information that such unit has engaged in sexual exploitation or abuse, including while serving in a United Nations peacekeeping operation, until the Secretary determines that the government of such country is taking effective steps to hold the responsible members of such unit accountable and to prevent future incidents: Provided, That the Secretary should promptly notify the government of each country subject to any withholding of assistance pursuant to this paragraph, and shall notify the appropriate congressional committees of such withholding not later than 10 days after a determination to withhold such assistance is made: Provided further, That the Secretary should, to the maximum extent practicable, assist such government in bringing the responsible members of such unit to justice.

(b) **ADDITIONAL AVAILABILITY.**—Subject to the regular notification procedures of the Committees on Appropriations, funds appropriated by this Act which are returned or not made available due to section 307(a) of the Foreign Assistance Act of 1961 (22 U.S.C. 2227(a)), shall remain available for obligation until September 30, 2026: Provided, That the requirement to withhold funds for pro-

grams in Burma under section 307(a) of the Foreign Assistance Act of 1961 shall not apply to funds appropriated by this Act.

WAR CRIMES TRIBUNAL

SEC. 7035. If the President determines that doing so will contribute to a just resolution of charges regarding genocide or other violations of international humanitarian law, the President may direct a drawdown pursuant to section 552(c) of the Foreign Assistance Act of 1961 of up to \$30,000,000 of commodities and services for the United Nations War Crimes Tribunal established with regard to the former Yugoslavia by the United Nations Security Council or such other tribunals or commissions as the Council may establish or authorize to deal with such violations, without regard to the ceiling limitation contained in paragraph (2) thereof: Provided, That the determination required under this section shall be in lieu of any determinations otherwise required under section 552(c).

GLOBAL INTERNET FREEDOM

SEC. 7036. (a) FUNDING.—Funds available for obligation during fiscal year 2025 under the headings "International Broadcasting Operations", "Economic Support Fund", "Democracy Fund", and "Assistance for Europe, Eurasia and Central Asia", may be made available for programs to promote Internet freedom globally: Provided, That such programs shall be prioritized for countries whose governments restrict freedom of expression on the Internet, and that are important to the national interest of the United States: Provided further, That funds made available pursuant to this section should be matched, to the maximum extent practicable, by sources other than the United States Government, including from the private sector.

(b) UNITED STATES AGENCY FOR GLOBAL MEDIA.—Funds appropriated by this Act under the heading "International Broadcasting Operations" that are made available pursuant to subsection (a) shall be—

(1) made available only for open-source tools and techniques to securely develop and distribute USAGM digital content, facilitate audience access to such content on websites that are censored, coordinate the distribution of USAGM digital content to targeted regional audiences, and to promote and distribute such tools and techniques, including digital security techniques;

(2) coordinated by the USAGM CEO, in consultation with the OTF President, with programs funded by this Act under the heading "International Broadcasting Operations", and shall be incorporated into country broadcasting strategies, as appropriate;

(3) coordinated by the USAGM CEO, in consultation with the OTF President, to solicit project proposals through an open, transparent, and competitive process, seek input from technical and subject matter experts to select proposals, and support Internet circumvention tools and techniques for audiences in countries that are strategic priorities for the OTF and in a manner consistent with the United States Government Internet freedom strategy; and

(4) made available for the research and development of new tools or techniques authorized in subparagraph (A) only after the USAGM CEO, in consultation with the Secretary of State, the OTF President, and other relevant United States Government departments and agencies, evaluates the risks and benefits of such new tools or techniques, and establishes safeguards to minimize the use of such new tools or techniques for illicit purposes.

TORTURE AND OTHER CRUEL, INHUMAN, OR DEGRADING TREATMENT OR PUNISHMENT

SEC. 7037. (a) PROHIBITION.—None of the funds made available by this Act may be used to support or justify the use of torture and other cruel, inhuman, or degrading treatment or punishment by any official or contract employee of the United States Government.

(b) ASSISTANCE.—Funds appropriated under titles III and IV of this Act shall be made available, notwithstanding section 660 of the Foreign Assistance Act of 1961, for assistance to eliminate torture and other cruel, inhuman, or degrading treatment or punishment by foreign police, military, or other security forces in countries receiving assistance from funds appropriated by this Act.

AIRCRAFT TRANSFER, COORDINATION, AND USE

SEC. 7038. (a) TRANSFER AUTHORITY.—Notwithstanding any other provision of law or regulation, aircraft and equipment procured with funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the headings "Diplomatic Programs", "International Narcotics Control and Law Enforcement", "Andean Counterdrug Initiative", and "Andean Counterdrug Programs" may be used for any other program and in any region: Provided, That such authority shall apply to equipment procured with funds appropriated under the heading "Pakistan Counterinsurgency Capability Fund" in prior Acts.

(b) AIRCRAFT COORDINATION.—

(1) AUTHORITY.—The uses of aircraft purchased or leased by the Department of State and the United States Agency for International Development with funds made available in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs should be coordinated

under the authority of the appropriate Chief of Mission: Provided, That such aircraft may be used to transport, on a reimbursable or non-reimbursable basis, Federal and non-Federal personnel supporting Department of State and USAID programs and activities: Provided further, That official travel for other agencies for other purposes may be supported on a reimbursable basis, or without reimbursement when traveling on a space available basis: Provided further, That funds received by the Department of State in connection with the use of aircraft owned, leased, or chartered by the Department of State may be credited to the Working Capital Fund of the Department and shall be available for expenses related to the purchase, lease, maintenance, chartering, or operation of such aircraft.

(2) SCOPE.—The requirement and authorities of this subsection shall only apply to aircraft, the primary purpose of which is the transportation of personnel.

(c) AIRCRAFT OPERATIONS AND MAINTENANCE.—To the maximum extent practicable, the costs of operations and maintenance, including fuel, of aircraft funded by this Act shall be borne by the recipient.

GLOBAL HEALTH ACTIVITIES

SEC. 7039. (a) IN GENERAL.—Funds appropriated by titles III and IV of this Act that are made available for global health programs, including activities relating to research on, and the prevention, treatment and control of, HIV/AIDS, may be made available notwithstanding any other provision of law except for provisions under the heading "Global Health Programs" and the United States Leadership Against HIV/AIDS, Tuberculosis, and Malaria Act of 2003 (117 Stat. 711; 22 U.S.C. 7601 et seq.), as amended: Provided, That of the funds appropriated under title III of this Act, not less than \$549,000,000 should be made available for family planning/reproductive health, including in areas where population growth threatens biodiversity or endangered species.

(b) PANDEMICS AND OTHER INFECTIOUS DISEASE OUTBREAKS.—

(1) EXTRAORDINARY MEASURES.—If the Secretary of State determines and reports to the Committees on Appropriations that an international infectious disease outbreak is sustained, severe, and is spreading internationally, or that it is in the national interest to respond to a Public Health Emergency of International Concern, funds appropriated by this Act under the headings "Global Health Programs", "Development Assistance", "International Disaster Assistance", "Complex Crises Fund", "Economic Support Fund", "Democracy Fund", "Assistance for Europe, Eurasia and Central Asia", "Migration and Refugee Assistance", and "Millennium Challenge Corporation" may be made available to combat such infectious disease or public health emergency, and may be transferred to, and merged with, funds appropriated under such headings for the purposes of this paragraph.

(2) EMERGENCY RESERVE FUND.—Funds made available under the heading "Global Health Programs" may be made available for the Emergency Reserve Fund established pursuant to section 7058(c)(1) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017 (division J of Public Law 115–31): Provided, That such funds shall be made available under the same terms and conditions of such section.

GENDER EQUALITY AND WOMEN'S EMPOWERMENT

SEC. 7040. (a) IN GENERAL.—

(1) GENDER EQUALITY.—Funds appropriated by this Act may be made available notwithstanding any other provision of law to promote gender equality, including by raising the status, increasing the economic participation and opportunities for political leadership, and protecting the rights of women and girls worldwide.

(2) WOMEN'S ECONOMIC EMPOWERMENT.—Funds appropriated by this Act may be made available to implement the Women's Entrepreneurship and Economic Empowerment Act of 2018 (Public Law 115–428).

(3) GENDER EQUITY AND EQUALITY ACTION FUND.—Funds appropriated under title III of this Act may be made available for the Gender Equity and Equality Action Fund.

(b) MADELEINE K. ALBRIGHT WOMEN'S LEADERSHIP PROGRAM.—Funds appropriated under title III of this Act may be made available for programs specifically designed to increase leadership opportunities for women in countries where women and girls suffer discrimination due to law, policy, or practice, by strengthening protections for women's political status, expanding women's participation in political parties and elections, and increasing women's opportunities for leadership positions in the public and private sectors at the local, provincial, and national levels.

(c) GENDER-BASED VIOLENCE.—

(1) Funds appropriated under titles III and IV of this Act may be made available to implement a multi-year strategy to prevent and respond to gender-based violence in countries where it is common in conflict and non-conflict settings.

(2) Funds appropriated under titles III and IV of this Act that are available to train foreign police, judicial, and military personnel, including for international peacekeeping operations, may address, where appropriate, prevention and response to gender-based violence and trafficking in persons, and shall promote the integration of women into the police and other security forces.

(d) **WOMEN, PEACE, AND SECURITY.**—Funds appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", "Assistance for Europe, Eurasia and Central Asia", and "International Narcotics Control and Law Enforcement", may be made available to support a multi-year strategy to expand, and improve coordination of, United States Government efforts to empower women as equal partners in conflict prevention, peace building, transitional processes, and reconstruction efforts in countries affected by conflict or in political transition, and to ensure the equitable provision of relief and recovery assistance to women and girls.

SECTOR ALLOCATIONS

SEC. 7041. (a) BASIC EDUCATION AND HIGHER EDUCATION.—

(1) **BASIC EDUCATION.**—

Funds appropriated under title III of this Act may be made available for the Nita M. Lowey Basic Education Fund, and such funds may be made available notwithstanding any other provision of law: Provided, That if the USAID Administrator determines that any unobligated balances of funds specifically designated for assistance for basic education in prior Acts making appropriations for the Department of State, foreign operations, and related programs are in excess of the absorptive capacity of recipient countries, such funds may be made available for other programs authorized under chapter 1 of part I of the Foreign Assistance Act of 1961, notwithstanding such funding designation.

(2) **HIGHER EDUCATION.**—Funds appropriated by title III of this Act may be made available for assistance for higher education notwithstanding any other provision of law.

(3) **SCHOLAR RESCUE PROGRAMS.**—Funds appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", and "Assistance for Europe, Eurasia and Central Asia" may be made available for scholar rescue programs, including for scholars from Afghanistan, Burma, Ethiopia, the Russian Federation, Ukraine, and Yemen.

(b) **FOOD SECURITY AND AGRICULTURAL DEVELOPMENT.**—

(1) Funds appropriated by title III of this Act may be made available for food security and agricultural development programs, notwithstanding any other provision of law, and for a contribution as authorized by section 3202 of the Food, Conservation, and Energy Act of 2008 (Public Law 110–246), as amended by section 3310 of the Agriculture Improvement Act of 2018 (Public Law 115–334).

(c) **RECONCILIATION PROGRAMS.**—Funds appropriated by this Act under the heading "Development Assistance" may be made available to support people-to-people reconciliation programs which bring together individuals of different ethnic, racial, religious, and political backgrounds from areas of civil strife and war, notwithstanding any other provision of law.

(d) **DEVIATION.**—Unless otherwise provided for by this Act, the Secretary of State and the Administrator of the United States Agency for International Development, as applicable, may deviate below the minimum funding requirements designated in this Act or any similar provision of law in prior Acts making appropriations for the Department of State, foreign operations, and related programs, notwithstanding such designation.

ENVIRONMENT PROGRAMS

SEC. 7042. (a) Funds appropriated by this Act to carry out the provisions of sections 103 through 106, and chapter 4 of part II, of the Foreign Assistance Act of 1961 may be used, notwithstanding any other provision of law, to support environment programs.

(b) Funds provided by this Act may be made available for United States contributions to multilateral environmental funds and facilities to support adaptation and mitigation programs.

DEPARTMENT OF STATE MANAGEMENT

SEC. 7043. (a) WORKING CAPITAL FUND.—Funds appropriated by this Act or otherwise made available to the Department of State for payments to the Working Capital Fund that are made available for new service centers, shall be subject to the regular notification procedures of the Committees on Appropriations.

(b) **CERTIFICATION.**—

(1) **COMPLIANCE.**—Not later than 45 days after the initial obligation of funds appropriated under titles III and IV of this Act that are made available to a Department of State bureau or office with responsibility for the management and oversight of such funds, the Secretary of State shall certify and report to the Committees on Appropriations, on an individual bureau or office basis, that

such bureau or office is in compliance with Department and Federal financial and grants management policies, procedures, and regulations, as applicable.

(2) **CONSIDERATIONS.**—When making a certification required by paragraph (1), the Secretary of State shall consider the capacity of a bureau or office to—

(A) account for the obligated funds at the country and program level, as appropriate;

(B) identify risks and develop mitigation and monitoring plans;

(C) establish performance measures and indicators;

(D) review activities and performance; and

(E) assess final results and reconcile finances.

(3) **PLAN.**—If the Secretary of State is unable to make a certification required by paragraph (1), the Secretary shall submit a plan and timeline detailing the steps to be taken to bring such bureau or office into compliance.

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT MANAGEMENT

SEC. 7044. (a) AUTHORITY.—Up to \$170,000,000 of the funds made available in title III of this Act pursuant to or to carry out the provisions of part I of the Foreign Assistance Act of 1961, including funds appropriated under the heading "Assistance for Europe, Eurasia and Central Asia", may be used by the United States Agency for International Development to hire and employ individuals in the United States and overseas on a limited appointment basis pursuant to the authority of sections 308 and 309 of the Foreign Service Act of 1980 (22 U.S.C. 3948 and 3949), in addition to funds otherwise available for such purposes.

(b) **RESTRICTION.**—The authority to hire individuals contained in subsection (a) shall expire on September 30, 2026.

(c) **PROGRAM ACCOUNT CHARGED.**—The account charged for the cost of an individual hired and employed under the authority of this section shall be the account to which the responsibilities of such individual primarily relate: Provided, That funds made available to carry out this section may be transferred to, and merged with, funds appropriated by this Act in title II under the heading "Operating Expenses".

(d) **FOREIGN SERVICE LIMITED EXTENSIONS.**—Individuals hired and employed by USAID, with funds made available in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs, pursuant to the authority of section 309 of the Foreign Service Act of 1980 (22 U.S.C. 3949), may be extended for a period of up to 4 years notwithstanding the limitation set forth in such section.

(e) **DISASTER SURGE CAPACITY.**—Funds appropriated under title III of this Act to carry out part I of the Foreign Assistance Act of 1961, including funds appropriated under the heading "Assistance for Europe, Eurasia and Central Asia", may be used, in addition to funds otherwise available for such purposes, for the cost (including the support costs) of individuals detailed to or employed by USAID whose primary responsibility is to carry out programs in response to natural disasters, or man-made disasters.

(f) **PERSONAL SERVICES CONTRACTORS.**—Funds appropriated by this Act to carry out chapter 1 of part I, chapter 4 of part II, and section 667 of the Foreign Assistance Act of 1961, and title II of the Food for Peace Act (Public Law 83–480; 7 U.S.C. 1721 et seq.), may be used by USAID to employ up to 40 personal services contractors in the United States, notwithstanding any other provision of law, for the purpose of providing direct, interim support for new or expanded overseas programs and activities managed by the agency until permanent direct hire personnel are hired and trained: Provided, That not more than 15 of such contractors shall be assigned to any bureau or office: Provided further, That such funds appropriated to carry out title II of the Food for Peace Act (Public Law 83–480; 7 U.S.C. 1721 et seq.), may be made available only for personal services contractors assigned to the Bureau for Humanitarian Assistance.

(g) **SMALL BUSINESS.**—In entering into multiple award indefinite-quantity contracts with funds appropriated by this Act, USAID may provide an exception to the fair opportunity process for placing task orders under such contracts when the order is placed with any category of small or small disadvantaged business.

(h) **SENIOR FOREIGN SERVICE LIMITED APPOINTMENTS.**—Individuals hired pursuant to the authority provided by section 7059(o) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111–117) may be assigned to or support programs in Afghanistan or Pakistan with funds made available in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs.

(i) **CRISIS OPERATIONS STAFFING.**—Up to \$86,000,000 of the funds made available in title III of this Act pursuant to, or to carry out the provisions of, part I of the Foreign Assistance Act of 1961 and section 509(b) of the Global Fragility Act of 2019 (title V of division J of Public Law 116–94) may be made available for the United States Agency for International Development to appoint and employ personnel in the excepted service to prevent or respond to foreign crises and contexts with growing instability: Provided, That functions carried out by personnel

hired under the authority of this subsection shall primarily relate to the purpose for which the funds were appropriated: Provided further, That such funds are in addition to funds otherwise available for such purposes and may remain attributed to any minimum funding requirement for which they were originally made available: Provided further, That USAID shall coordinate with the Office of Personnel Management on implementation of this provision.

(j) **PERSONAL SERVICE AGREEMENT AUTHORITY.**—Funds made available in titles II and III of this Act pursuant to, or to carry out, the provisions of the Foreign Assistance Act of 1961 may be made available for the Administrator of the United States Agency for International Development to independently exercise the authorities provided to the Secretary of State in section 2669(c) of title 22, United States Code, to employ individuals for services abroad, including the authority to determine applicable policies governing the employment of such individuals.

STABILIZATION AND DEVELOPMENT IN REGIONS IMPACTED BY EXTREMISM AND CONFLICT

SEC. 7045. (a) PREVENTION AND STABILIZATION FUND.—Funds appropriated by this Act under the headings "Economic Support Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program", may be made available for the Prevention and Stabilization Fund for the purposes enumerated in section 509(a) of the Global Fragility Act of 2019 (title V of division J of Public Law 116–94), of which \$25,000,000 may be made available for the Multi-Donor Global Fragility Fund authorized by section 510(c) of such Act: Provided, That funds appropriated under such headings may be transferred to, and merged with, funds appropriated under such headings for such purposes: Provided further, That such transfer authority is in addition to any other transfer authority provided by this Act or any other Act: Provided further, That funds made available pursuant to this subsection that are transferred to funds appropriated under the heading "Foreign Military Financing Program" may remain available until September 30, 2026: Provided further, That funds made available in any account for the Prevention and Stabilization Fund in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, in addition to funds otherwise available for such purposes, may be made available for administrative and other expenses related to the operation, management, and monitoring, evaluation, and learning activities for programs and activities related to implementing the Global Fragility Strategy described in section 504 of the Global Fragility Act of 2019, including diplomatic and other operational activities carried out to implement such strategy: Provided further, That any such funds made available under the heading "Economic Support Fund" may be used for monitoring, evaluation, and learning activities in countries and regions selected by the President, pursuant to section 505(a) of the Global Fragility Act of 2019, notwithstanding any other provision of law, for any program funded from amounts available for the Prevention and Stabilization Fund in this or prior Acts or for related programs funded by other agencies to implement such strategy.

(b) **GLOBAL COMMUNITY ENGAGEMENT AND RESILIENCE FUND.**—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Economic Support Fund" may be made available to the Global Community Engagement and Resilience Fund, including as a contribution.

(c) Funds appropriated under the heading "Economic Support Fund" by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs may be used to support peace processes and activities determined by the Secretary of State to promote conflict de-escalation or resolution, which may include the participation of foreign military personnel and representatives of armed groups in civilian activities.

DEBT-FOR-DEVELOPMENT

SEC. 7046. In order to enhance the continued participation of nongovernmental organizations in debt-for-development and debt-for-nature exchanges, a nongovernmental organization which is a grantee or contractor of the United States Agency for International Development may place in interest bearing accounts local currencies which accrue to that organization as a result of economic assistance provided under title III of this Act and, subject to the regular notification procedures of the Committees on Appropriations, any interest earned on such investment shall be used for the purpose for which the assistance was provided to that organization.

EXTENSION OF CONSULAR FEES AND RELATED AUTHORITIES

SEC. 7047. (a) Section 1(b)(1) of the Passport Act of June 4, 1920 (22 U.S.C. 214(b)(1)) shall be applied through fiscal year 2025 by substituting "the costs of providing consular services" for "such costs".

(b) Section 21009 of the Emergency Appropriations for Coronavirus Health Response and Agency Operations (division B of Public Law 116–136; 134 Stat. 592) shall be applied during fiscal year 2025 by substituting "2020 through 2025" for "2020 and 2021".

(c) Discretionary amounts made available to the Department of State under the heading "Administration of Foreign Affairs" of this Act, and discretionary unobligated balances under such heading from prior Acts making appropriations for the Department of State, foreign operations, and related programs, may be transferred to the Consular and Border Security Programs account if the Secretary of State determines and reports to the Committees on Appropriations that to do so is necessary to sustain consular operations, following consultation with such Committees: Provided, That such transfer authority is in addition to any transfer authority otherwise available in this Act and under any other provision of law: Provided further, That no amounts may be transferred from amounts designated as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

(d) In addition to the uses permitted pursuant to section 286(v)(2)(A) of the Immigration and Nationality Act (8 U.S.C. 1356(v)(2)(A)), for fiscal year 2025, the Secretary of State may also use fees deposited into the Fraud Prevention and Detection Account for the costs of providing consular services.

(e) Amounts repurposed pursuant to subsection (b) are designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

WAIVER AUTHORITY

SEC. 7048. Section 7070 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023 (division K of Public Law 117–328) is amended by striking "2025" and inserting "2026".

MULTILATERAL DEVELOPMENT BANKS

SEC. 7049. (a) AFRICAN DEVELOPMENT FUND SIXTEENTH REPLENISHMENT.—The African Development Fund Act (22 U.S.C. 290g et seq.) is amended by adding at the end thereof the following new section: "SEC. 227. SIXTEENTH REPLENISHMENT.

"(a) **IN GENERAL.**—The United States Governor of the Fund is authorized to contribute on behalf of the United States \$591,000,000 to the sixteenth replenishment of the resources of the Fund, subject to obtaining the necessary appropriations.

"(b) **AUTHORIZATION OF APPROPRIATIONS.**—In order to pay for the United States contribution provided for in subsection (a), there are authorized to be appropriated, without fiscal year limitation, \$591,000,000 for payment by the Secretary of the Treasury."

AFRICAN DEVELOPMENT BANK GENERAL CALLABLE CAPITAL INCREASE

SEC. 7050. The African Development Bank Act (22 U.S.C. 290i et seq.) is amended by inserting at the end the following new section:

"SEC. 1346. GENERAL CALLABLE CAPITAL INCREASE.

"(a) **SUBSCRIPTION AUTHORIZED.**—

"(1) **IN GENERAL.**—The United States Governor of the Bank may subscribe on behalf of the United States to 800,000 additional shares of the capital stock of the Bank.

"(2) **LIMITATION.**—Any subscription by the United States to the capital stock of the Bank shall be effective only to such extent and in such amounts as are provided in advance in appropriations Acts.

"(b) **AUTHORIZATION OF APPROPRIATIONS.**—For the increase in the United States subscription to the Bank under subsection (a), there is authorized to be appropriated, without fiscal year limitation, \$7,800,000,000, for payment by the Secretary of the Treasury for callable shares of the Bank."

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT - AMENDMENT OF THE ARTICLES OF AGREEMENT

SEC. 7051. The United States Governor of the International Bank for Reconstruction and Development is authorized to accept an amendment to delete Article III, Section 3 of the Bank's Articles of Agreement.

EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT GENERAL CAPITAL INCREASE

SEC. 7052. The European Bank for Reconstruction and Development Act (22 U.S.C. 290l et seq.) is amended by adding at the end the following new paragraph: "(13) Capital Increase.—

"(A) **SUBSCRIPTION AUTHORIZED.**—

"(i) The United States Governor of the Bank is authorized to subscribe on behalf of the United States to 40,000 additional shares of the paid-in capital stock of the Bank.

"(ii) Any subscription by the United States to additional paid-in capital stock of the Bank shall be effective only to such extent and in such amounts as are provided in advance in appropriations Acts.

"(B) **AUTHORIZATION OF APPROPRIATIONS.**—In order to pay for the increase in the United States subscription to the Bank under paragraph (A), there are

authorized to be appropriated, without fiscal year limitation, \$439,100,000, for payment by the Secretary of the Treasury."

ADDITIONAL SUBSCRIPTION TO SHARES OF THE CAPITAL STOCK OF THE INTER-AMERICAN INVESTMENT CORPORATION

SEC. 7053. *The Secretary of the Treasury is authorized to subscribe on behalf of the United States to up to an additional 58,942 shares of the capital stock of the Inter-American Investment Corporation: Provided, That any subscription to such additional shares shall be effective only to such extent or in such amounts as are provided in this or any other appropriations Act: Provided further, That, at the conclusion of negotiations for an increase in the authorized capital stock of the Inter-American Investment Corporation to which the United States subscribes, the Secretary of the Treasury shall report to the Senate Committee on Appropriations, Senate Committee on Foreign Relations, House Committee on Appropriations, and House Committee on Financial Services the full dollar amount of the United States subscription to additional shares of capital stock of the Inter-American Investment Corporation, and certify that the Inter-American Development Bank Group has made satisfactory progress toward reforms that increase the Inter-American Development Bank Group's responsiveness to the development needs of all borrowing countries in Latin America and the Caribbean, improve the effectiveness of the Inter-American Development Bank Group's financing, foster the development of a vibrant private sector in the region, help address global and regional challenges, and promote more efficient use of the Inter-American Development Bank Group's financial resources.*

AUTHORITY TO ISSUE ADMINISTRATIVE SUBPOENAS

SEC. 7054. *The Secretary of State may use the authority in section 3486(a)(1)(A)(iii) of title 18, United States Code, in relevant part, and this authority shall also be available for investigations of offenses under section 878 or chapter 75 of title 18, United States Code, or a threat against a person, foreign mission, or international organization authorized to receive protection by special agents of the Department of State and the Foreign Service: Provided, That when exercising such authority, imminence of threat, if applicable, shall be determined by the Director of the Diplomatic Security Service.*

CONSULAR NOTIFICATION COMPLIANCE

SEC. 7055. (a) **PETITION FOR REVIEW.**—

(1) **JURISDICTION.** *Notwithstanding any other provision of law, a Federal court shall have jurisdiction to review the merits of a petition claiming violation of Article 36(1)(b) or (c) of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or a comparable provision of a bilateral international agreement addressing consular notification and access, filed by an individual convicted and sentenced to death by any Federal or State court before the date of enactment of this Act.*

(2) **STANDARD.** *To obtain relief, an individual described in paragraph (1) must make a showing of actual prejudice to the criminal conviction or sentence as a result of the violation: Provided, That the court may conduct an evidentiary hearing if necessary to supplement the record and, upon a finding of actual prejudice, shall order a new trial or sentencing proceeding.*

(3) **LIMITATIONS.**

(A) **INITIAL SHOWING.** *To qualify for review under this subsection, a petition must make an initial showing that (i) a violation of Article 36(1)(b) or (c) of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or a comparable provision of a bilateral international agreement addressing consular notification and access, occurred with respect to the individual described in paragraph (1); and (ii) if such violation had not occurred, the consulate would have provided assistance to the individual.*

(B) **EFFECT OF PRIOR ADJUDICATION.** *A petition for review under this subsection shall not be granted if the claimed violation described in paragraph (1) has previously been adjudicated on the merits by a Federal or State court of competent jurisdiction in a proceeding in which no Federal or State procedural bars were raised with respect to such violation and in which the court provided review equivalent to the review provided in this subsection, unless the adjudication of the claim resulted in a decision that was based on an unreasonable determination of the facts in light of the evidence presented in the prior Federal or State court proceeding.*

(C) **FILING DEADLINE.** *A petition for review under this subsection shall be filed within 1 year of the later of*

- (i) the date of enactment of this Act;
- (ii) the date on which the Federal or State court judgment against the individual described in paragraph (1) became final by the conclusion of direct review or the expiration of the time for seeking such review; or
- (iii) the date on which the impediment to filing a petition created by Federal or State action in violation of the Constitution or laws of the United

States is removed, if the individual described in paragraph (1) was prevented from filing by such Federal or State action.

(D) **TOLLING.** *The time during which a properly filed application for State post-conviction or other collateral review with respect to the pertinent judgment or claim is pending shall not be counted toward the 1-year period of limitation.*

(E) **TIME LIMIT FOR REVIEW.** *A Federal court shall give priority to a petition for review filed under this subsection over all noncapital matters: Provided, That with respect to a petition for review filed under this subsection and claiming only a violation described in paragraph (1), a Federal court shall render a final determination and enter a final judgment not later than one year after the date on which the petition is filed.*

(4) **HABEAS PETITION.** *A petition for review under this subsection shall be part of the first Federal habeas corpus application or motion for Federal collateral relief under chapter 153 of title 28, United States Code, filed by an individual, except that if an individual filed a Federal habeas corpus application or motion for Federal collateral relief before the date of enactment of this Act or if such application is required to be filed before the date that is 1 year after the date of enactment of this Act, such petition for review under this subsection shall be filed not later than 1 year after the enactment date or within the period prescribed by paragraph (3)(C)(iii), whichever is later: Provided, That no petition filed in conformity with the requirements of the preceding sentence shall be considered a second or successive habeas corpus application or subjected to any bars to relief based on preenactment proceedings other than as specified in paragraph (2).*

(5) **REFERRAL TO MAGISTRATE.** *A Federal court acting under this subsection may refer the petition for review to a Federal magistrate for proposed findings and recommendations pursuant to 28 U.S.C. 636(b)(1)(B).*

(6) **APPEAL.**

(A) **IN GENERAL.** *A final order on a petition for review under paragraph (1) shall be subject to review on appeal by the court of appeals for the circuit in which the proceeding is held.*

(B) **APPEAL BY PETITIONER.** *An individual described in paragraph (1) may appeal a final order on a petition for review under paragraph (1) only if a district or circuit judge issues a certificate of appealability: Provided, That a district or circuit court judge shall issue or deny a certificate of appealability not later than 30 days after an application for a certificate of appealability is filed: Provided further, That a district judge or circuit judge may issue a certificate of appealability under this subparagraph if the individual has made a substantial showing of actual prejudice to the criminal conviction or sentence of the individual as a result of a violation described in paragraph (1).*

(b) **VIOLATION.**

(1) **IN GENERAL.** *An individual not covered by subsection (a) who is arrested, detained, or held for trial on a charge that would expose the individual to a capital sentence if convicted may raise a claim of a violation of Article 36(1)(b) or (c) of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or of a comparable provision of a bilateral international agreement addressing consular notification and access, at a reasonable time after the individual becomes aware of the violation, before the court with jurisdiction over the charge: Provided, That, upon a finding of such a violation (A) the consulate of the foreign state of which the individual is a national shall be notified immediately by the detaining authority, and consular access to the individual shall be afforded in accordance with the provisions of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or the comparable provisions of a bilateral international agreement addressing consular notification and access; and (B) the court (i) shall postpone any proceedings to the extent the court determines necessary to allow for adequate opportunity for consular access and assistance; and (ii) may enter necessary orders to facilitate consular access and assistance.*

(2) **EVIDENTIARY HEARINGS.** *The court may conduct evidentiary hearings if necessary to resolve factual issues.*

(3) **RULE OF CONSTRUCTION.** *Nothing in this subsection shall be construed to create any additional remedy.*

(c) **DEFINITIONS.** *In this section the term "State" means any State of the United States, the District of Columbia, the Commonwealth of Puerto Rico, and any territory or possession of the United States.*

(d) **APPLICABILITY.** *The provisions of this section shall apply during the current fiscal year.*

REPEAL OF HELMS AMENDMENT CONCERNING DIPLOMATIC FACILITIES

SEC. 7056. *Section 305 of Public Law 100-459 is repealed.*

REPORT REFORM

SEC. 7057. Notwithstanding any other provision of law, any provision of law enacted before or after the date of enactment of this section that requires submission of a report to Congress or its committees at regular periodic intervals (including annually, semi-annually, biennially, quarterly or after other stated periods) pertaining to matters within the purview of, or prepared primarily by, the Department of State shall cease to be effective three years after the date of enactment of the provision of law requiring such report and after the Secretary has identified and included in a notification to Congress any such provision of law requiring the report and a statement that the reporting requirement is terminated under this sunset legislative provision.

DEFENSE TRADE CONTROLS REGISTRATION FEES

SEC. 7058. Section 45 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2717) is amended as follows:

(1) in the first sentence—

(A) by inserting "defense trade control" after "100 percent of the";

(B) by striking "the Office of Defense Trade Controls of"; and

(C) by inserting after "incurred for" the following: "management, licensing, compliance, and policy activities in the defense trade controls function, including";

(2) in subpart (1), by striking "contract personnel to assist in";

(3) in subpart (2), by striking the "and" after "computer equipment and related software";

(4) in subpart (3), by striking the period after "defense trade export controls" and inserting a semi-colon;

(5) by adding a new subpart (4) to read as follows: "the facilitation of defense trade policy development and implementation, review of commodity jurisdiction determinations, public outreach to industry and foreign parties, and analysis of scientific and technological developments as they relate to the exercise of defense trade control authorities; and"; and

(6) by adding a new subpart (5) to read as follows: "(5) contract personnel to assist in such activities."

CONSULAR AND BORDER SECURITY PROGRAMS VISA SERVICES COST RECOVERY PROPOSAL

SEC. 7059. Section 103 of Public Law 107–173 (8 U.S.C. 1713) is amended as follows:

(1) in subsection (b)—

(A) by inserting "or surcharge" after "machine-readable visa fee"; and

(B) by inserting the following at the end: "The amount of the machine-readable visa fee or surcharge may also account for the cost of other consular services not otherwise subject to a fee or surcharge retained by the Department of State."; and

(2) in subsection (d), by inserting "or surcharges" after "amounts collected as fees".

CONSULAR AND BORDER SECURITY PROGRAMS

SEC. 7060. (a) **BORDER CROSSING CARD FEE FOR MINORS.** Section 410(a)(1)(A) of the Department of State and Related Agencies Appropriations Act, 1999 (title IV of Public Law 105–277) is amended by striking "a fee of \$13" and inserting "a fee equal to one half the fee that would otherwise apply for processing a machine readable combined border crossing identification card and non-immigrant visa".

(b) **PASSPORT AND IMMIGRANT VISA SECURITY SURCHARGES.**

(1) The fourth paragraph under the heading "Diplomatic and Consular Programs" in title IV of division B of Public Law 108–447 (8 U.S.C. 1714) is amended by inserting "and the consular protection of U.S. citizens and their interests overseas" after "in support of enhanced border security";

(2) Section 6 of Public Law 109–472 (8 U.S.C. 1714 note) is amended by inserting "and the consular protection of U.S. citizens and their interests overseas" after "in support of enhanced border security" each place it appears.

GLOBAL ENGAGEMENT CENTER

SEC. 7061. Section 1287 of the National Defense Authorization Act for Fiscal Year 2017 (22 U.S.C. 2656 note) is amended by striking subsection (f).

PROTECTIVE SERVICES

SEC. 7062. Of the funds appropriated under the heading "Diplomatic Programs" by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, except for funds designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, up to \$40,000,000 may be made available to provide protective services to former or retired senior Department of State officials or employees that the Secretary of State, in consultation with the Director of National Intelligence, determines, and reports to congressional leadership and the appropriate congressional committees, face a serious and credible threat from a foreign power or the agent of a foreign power arising from duties performed by such official or employee while employed by the Department: Provided,

That such determination shall include a justification for the provision of protective services by the Department, including the identification of the specific nature of the threat and the anticipated duration of such services provided, which may be submitted in classified form, if necessary: Provided further, That such protective services shall be consistent with other such services performed by the Bureau of Diplomatic Security under 22 U.S.C. 2709 for Department officials, and shall be made available for an initial period of not more than 180 days, which may be extended for additional consecutive periods of 90 days upon a subsequent determination by the Secretary that the specific threat persists: Provided further, That not later than 45 days after the enactment of this Act and quarterly thereafter, the Secretary shall submit a report to congressional leadership and the appropriate congressional committees detailing the number of individuals receiving protective services and the amount of funds expended for such services on a case-by-case basis, which may be submitted in classified form, if necessary: Provided further, That for purposes of this section, a former or retired senior Department of State official or employee means a person that served in the Department at the Assistant Secretary, Special Representative, or Senior Advisor level, or in a comparable or more senior position, and has separated from service at the Department: Provided further, That funds made available pursuant to this section are in addition to amounts otherwise made available for such purposes: Provided further, That the Department of State is authorized to make more than \$40,000,000 available to provide protective services pursuant to this section, subject to the regular notification procedures of the Committees on Appropriations.

AUTHORITY TO USE CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS FUNDS FOR INTERNATIONAL ENERGY FORUM CONTRIBUTIONS

SEC. 7063. For fiscal year 2025, United States contributions in support of the International Energy Forum may be paid from funds appropriated under the heading "Contributions to International Organizations".

EXTENSION OF CERTAIN PRIVILEGES AND IMMUNITIES TO THE INTERNATIONAL ENERGY FORUM

SEC. 7064. The International Organizations Immunities Act (22 U.S.C. 288 et seq.) is amended by adding at the end the following new section:

"SEC. 18. Under such terms and conditions as the President shall determine, the President is authorized to extend the provisions of this subchapter to the International Energy Forum Secretariat in the same manner, to the same extent, and subject to the same conditions, as they may be extended to a public international organization in which the United States participates pursuant to any treaty or under the authority of any Act of Congress authorizing such participation or making an appropriation for such participation."

ASSOCIATION OF SOUTHEAST ASIAN NATIONS (ASEAN) PRIVILEGES AND IMMUNITIES

SEC. 7065. The International Organizations Immunities Act (22 U.S.C. 288 et seq.) is amended by adding at the end the following new section:

"SEC. 19. Under such terms and conditions as the President shall determine, the President is authorized to extend the provisions of this title to the Association of Southeast Asian Nations in the same manner, to the same extent, and subject to the same conditions, as it may be extended to a public international organization in which the United States participates pursuant to any treaty or under the authority of any Act of Congress authorizing such participation or making an appropriation for such participation."

LEAGUE OF ARAB STATES, COOPERATION COUNCIL FOR THE ARAB STATES OF THE GULF AND ORGANIZATION OF ISLAMIC COOPERATION PRIVILEGES AND IMMUNITIES

SEC. 7066. The International Organizations Immunities Act (22 U.S.C. 288 et seq.) is amended by adding at the end the following new section:

"SEC. 20. Under such terms and conditions as the President shall determine, the President is authorized to extend the provisions of this subchapter to the League of Arab States, the Cooperation Council for the Arab States of the Gulf, and the Organization of Islamic Cooperation in the same manner, to the same extent, and subject to the same conditions, as they may be extended to a public international organization in which the United States participates pursuant to any treaty or under the authority of any Act of Congress authorizing such participation or making an appropriation for such participation."

ENDURING WELCOME PROGRAM ACCOUNT

SEC. 7067. There is established an account in the Treasury to be known as the "Enduring Welcome Program Account" to provide for relocation and related support of individuals at risk as a result of the situation in Afghanistan, including travel and related expenditures, security, sustenance and other needs, fees, examinations, facilities, and administrative expenses, notwithstanding any other provision of law: Provided, That funds made available to this account shall remain available until expended: Provided further, That such funds may be made available as contributions and are in addition to funds otherwise available for such purposes: Provided further, That such funds may be used for security vetting of eligible individuals at risk from Afghanistan, including biometric information collection and security analysis of

other information, notwithstanding any other provision of law: Provided further, That such funds may be considered to be foreign assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act, as appropriate: Provided further, That unobligated balances from prior year appropriations made available to the Department of State for support for Operation Enduring Welcome and related efforts, including amounts transferred to the Department pursuant to section 122 of division A of Public Law 117–180, may be transferred to and merged with funds available in this account: Provided further, That amounts transferred pursuant to this section that were previously designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985 shall retain such designation.

INTERNET AS A UTILITY

SEC. 7068. Section 3(n) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2670) is amended by striking "where Department personnel receive a post hardship differential equivalent to 30 percent or more above basic compensation".

EXEMPTION OF THE INTERNATIONAL DEVELOPMENT ASSOCIATION SECURITIES FROM SECURITIES AND EXCHANGE COMMISSION (SEC) REGULATION

SEC. 7069. (a) **EXEMPTION FROM SECURITIES LAWS; REPORTS TO SECURITIES AND EXCHANGE COMMISSION.**—Any securities issued by the International Development Association (including any guaranty by the Association, whether or not limited in scope) and any securities guaranteed by the Association as to both principal and interest shall be deemed to be exempted securities within the meaning of section 3(a)(2) of the Securities Act of 1933 (15 U.S.C. 77c(a)(2)) and section 3(a)(12) of the Securities Exchange Act of 1934 (15 U.S.C. 78c(a)(12)): Provided, That the Association shall file with the Securities and Exchange Commission such annual and other reports with regard to such securities as the Commission shall determine to be appropriate in view of the special character of the Association and its operations and necessary in the public interest or for the protection of investors.

(b) **AUTHORITY OF SECURITIES AND EXCHANGE COMMISSION TO SUSPEND EXEMPTION; REPORTS TO CONGRESS.**—The Securities and Exchange Commission, acting in consultation with the National Advisory Council on International Monetary and Financial Policies, is authorized to suspend the provisions of subsection (a) of this section at any time as to any or all securities issued or guaranteed by the Association during the period of such suspension: Provided, That the Commission shall include in its annual reports to the Congress such information as it shall deem advisable with regard to the operations and effect of this section.

EXPORT IMPORT BANK

SEC. 7070. Funds appropriated or otherwise made available in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Export-Import Bank of the United States—Program Account" shall be available for the cost of direct loans, loan guarantees, insurance, and tied aid grants for assistance for Ukraine and countries impacted by the situation in Ukraine without regard to section 10 of the Export-Import Bank Act of 1945, as amended: Provided, That the cost of such direct loans and loan guarantees, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.

SEC. 7071. Section 8(g) of the Export-Import Bank Act of 1945 (12 U.S.C. 635g(g)) is amended by adding at the end the following paragraph: "(7) Exclusion of transactions relating to nuclear exports and the program on China and transformational exports. For the purposes of this subsection, the Bank shall exclude financing provided for (A) transactions related to civil nuclear facilities, material, and technologies, and related goods and services, and (B) transactions under the Program on China and Transformational Exports pursuant to section 2(l)."

ASSISTANT SECRETARY CAP

SEC. 7072. Section 1(c)(1) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2651a(c)(1)) is amended by striking "24" and inserting "30".

DOMESTIC PSC AUTHORITY

SEC. 7073. (a) **AUTHORITY.**—In addition to other authorities that may be available and notwithstanding any applicable restrictions on the ability of the Department of State to enter into personal services contracts, the authorities of section 2(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2669(c)), section 636(a)(3) of the Foreign Assistance Act of 1961 (22 U.S.C. 2396(a)(3)), and section 5(a)(6) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2605(a)(6)) may be exercised, without regard to the geographic limitations referenced therein, particularly to enter into, extend, and maintain contracts to respond to exigent circumstances or other situations as the Secretary deems appropriate.

(b) **EMPLOYING AND ALLOCATING PERSONNEL.**

(1) The authority of this section may be carried out to employ up to 200 personal services contractors in the United States in the current fiscal year.

(2) The Department of State may allocate such number of individuals for domestic employment to bureaus and offices, as appropriate, without regard to the sources of funding such office relies on to compensate individuals.

SEC. 7074. PRESIDENTIAL DETERMINATIONS AND EXTENSIONS OF NONDISCRIMINATORY TREATMENT.

(a) Notwithstanding any provision of title IV of the Trade Act of 1974 (19 U.S.C. 2431 et seq.), the President may—

(1) determine that such title should no longer apply to Kazakhstan, Uzbekistan, or Tajikistan; and

(2) after making a determination under paragraph (1) with respect to Kazakhstan, Uzbekistan, or Tajikistan, proclaim the extension of nondiscriminatory treatment (normal trade relations treatment) to the products of that country.

(b) **TERMINATION OF APPLICATION OF TITLE IV.**—On and after the effective date of the extension under subsection (a)(2) of nondiscriminatory treatment to the products of Kazakhstan, Uzbekistan, or Tajikistan, title IV of the Trade Act of 1974 shall cease to apply to that country.

INTERNATIONAL BOUNDARY AND WATER COMMISSION

SEC. 7075. The United States Section of the International Boundary and Water Commission, United States and Mexico, is hereafter authorized to receive funds, including through grants or other funding agreements, from Federal or non-Federal entities to carry out the functions of the United States Section and to study, design, construct, operate, and maintain treatment and flood control works and related structures: Provided, That funds received under the authority of this section shall be deposited into an appropriate account in the Treasury, to remain available until expended.

ACQUISITION AND ASSISTANCE WORKING CAPITAL FUND

SEC. 7076. (a) The Administrator of the United States Agency for International Development (the "USAID Administrator") is authorized to establish a Working Capital Fund (in this section referred to as the "Fund").

(b) Funds deposited in the Fund in this and subsequent fiscal years shall remain available for three fiscal years and be used, in addition to other funds available for such purposes, for administrative costs resulting from agency acquisition and assistance operations, the administration of this Fund, and administrative contingencies designated by the USAID Administrator: Provided, That such expenses may include (1) personnel and nonpersonnel services; (2) training; (3) supplies; and (4) other administrative costs related to acquisition and assistance operations.

(c) There may be deposited during any fiscal year in the Fund up to 1 percent of the total value of obligations entered into by the United States Agency for International Development (USAID) from appropriations available in this Act or subsequent appropriations Acts to USAID and any appropriation made available in this Act or subsequent appropriations Acts for the purpose of providing capital: Provided, That receipts from the disposal of, or repayments for the loss or damage to, property held in the Fund, rebates, reimbursements, refunds and other credits applicable to the operation of the Fund may be deposited into the Fund.

(d) At the close of each fiscal year, the USAID Administrator shall transfer to the general fund of the Treasury amounts in the Fund in excess of \$100,000,000, and such other amounts as the USAID Administrator determines to be in excess of the needs of the Fund.

INFORMATION TECHNOLOGY WORKING CAPITAL FUND

SEC. 7077. Up to 5 percent or \$30,000,000, whichever is less, of funds appropriated by this Act under each of the headings "Operating Expenses", "Global Health Programs", "Economic Support Fund", "Development Assistance", "Assistance for Europe, Eurasia and Central Asia", and "International Disaster Assistance" may be transferred to the USAID Information Technology Working Capital Fund (IT WCF) established pursuant to the Modernizing Government Technology (MGT) Act: Provided, That funds transferred to the IT WCF shall remain available for three fiscal years for the purposes described in such Act.

SEC. 7078. During fiscal year 2024, section 506 of the Foreign Assistance Act of 1961 (22 U.S.C. 2318) shall be applied—

(1) in subsection (a)(1), by substituting "\$200,000,000" for "\$100,000,000"; and

(2) in subsection (a)(2)(B)—

(A) by substituting "\$400,000,000" for "\$200,000,000"; and

(B) by substituting "\$150,000,000" for "\$75,000,000" in clause (i).

PARTNERSHIP FOR GLOBAL INFRASTRUCTURE AND INVESTMENT FUND

SEC. 7079. Of the funds appropriated under title III of this Act, up to \$250,000,000 may be made available for a Partnership for Global Infrastructure and Investment (PGI) Fund, notwithstanding any other provision of law, for assistance, including through contributions, to address climate and energy security, health and health security, digital connectivity, gender equity and equality, and related agricultural and transportation infrastructure, in addition to amounts otherwise made available for such purposes: Provided, That funds made available for the PGI Fund may be

transferred to and merged with funds appropriated under title III of this Act: Provided further, That such funds which are specifically designated may be made available for the purposes of the PGII Fund notwithstanding the designation and may remain available until September 30, 2027.

USAID BUYING POWER MAINTENANCE ACCOUNT

SEC. 7080. There is hereby established in the Treasury of the United States a USAID Buying Power Maintenance Account (the "Account"): Provided, That up to \$50,000,000 of expired or unexpired discretionary unobligated balances appropriated for this and for any succeeding fiscal year under the heading "Operating Expenses" may be transferred to, and merged with, the Account not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated: Provided further, That amounts deposited in the Account shall be available until expended for the purposes of offsetting adverse fluctuations in foreign currency exchange rates or overseas wage and price changes to maintain overseas operations, in addition to such other funds as may be available for such purposes: Provided further, That amounts from the Account may be transferred to and merged with funds appropriated under titles II and III of this Act or subsequent Acts making appropriations for the Department of State, Foreign Operations, and Related Programs for such purposes: Provided further, That any specific designation or restriction contained in this Act or other provision of law limiting the amounts available that may be obligated or expended shall be deemed to be adjusted to the extent necessary to offset the net effect of fluctuations in foreign currency exchange rates or overseas wage and price changes in order to maintain approved levels.

PEACE CORPS VIRTUAL SERVICE VOLUNTEER RECRUITMENT

SEC. 7081. The Peace Corps Act (22 U.S.C. 2501 et seq.) is amended by inserting at the end the following new section: "SEC. 28.

"(a) The Director of the Peace Corps is authorized to recruit individuals, who may be located within the United States or third countries, to provide services virtually by electronic means to communities in host countries to flexibly meet the expressed needs of those countries. The Peace Corps may provide for incidental expenses of such individuals, as determined by the Director to be appropriate for the nature of the assignments.

"(b) An individual who provides services under the authority of this section shall not be considered to be a volunteer for purposes of section 5 unless the Director of the Peace Corps requires the individual to physically serve in the host country on a temporary basis.

"(c) An individual who provides services under the authority of this section shall not be considered a Federal employee, except for the purposes of the following provisions of law:

"(1) section 5703 of title 5, United States Code, relating to travel and transportation expenses;

"(2) chapter 81 of title 5, United States Code, relating to compensation for work-related injuries;

"(3) chapter 171 of title 28, United States Code, and any other Federal statute relating to tort liability; and

"(4) section 3721 of title 31, United States Code, relating to claims based on damage to, or loss of, personal property incident to volunteer service."

EXPANDING USTDA COUNTRY ELIGIBILITY AUTHORITY, ADMINISTRATIVELY DETERMINED POSITIONS, GIFT AUTHORITY, AND PERSONAL SERVICES CONTRACTOR AUTHORITY

SEC. 7082. Section 661 of Public Law 87-195 (22 U.S.C. 2421) is amended—

(1) in subsection (a), by striking "in development projects in developing and middle-income countries, with special emphasis on economic sectors" and by inserting "in development projects, with special emphasis (1) in developing and middle-income countries, and (2) economic sectors";

(2) in subsection (b)—

(A) in paragraph (1), by inserting "or those in which the United States Government has strategic foreign policy goals or national security interests" after "chapter"; and

(B) by adding at the end the following new paragraph: "(6) Gift Authority. The Trade and Development Agency may accept, hold, administer, and utilize cash gifts or donations of services or property (real, personal, or mixed), tangible or intangible, for the purpose of carrying out the provisions of this section."; and

(3) in subsection (c)(2)—

(A) in subparagraph (C), by striking "2" and inserting "5"; and

(B) by adding at the end the following new paragraph: "(3) The Trade and Development Agency may contract with individuals for personal services, who shall not be considered Federal employees for any provision of law administered by the Director of the Office of Personnel Management, for the purpose of providing program or operations support for the Trade and Development Agency."

FUNDING FOR COMPACTS WITH LOW-TO-MIDDLE INCOME COUNTRIES

SEC. 7083. MODIFICATIONS OF REQUIREMENTS TO BECOME A CANDIDATE COUNTRY.—Section 606 of the Millennium Challenge Act of 2003 (22 U.S.C. 7705) is amended to read as follows:

"Sec. 606. CANDIDATE COUNTRIES.

"(a) IN GENERAL.—A country shall be a candidate country for purposes of eligibility for receiving assistance under section 605 if—

"(1) the per capita income of the country in a fiscal year is equal to or less than the World Bank threshold for initiating the International Bank for Reconstruction and Development graduation process for such fiscal year; and

"(2) subject to subsection (b), the country is not ineligible to receive United States economic assistance under part I of the Foreign Assistance Act of 1961 (22 U.S.C. 2151 et seq.) by reason of the application of any provision of the Foreign Assistance Act of 1961 or any other provision of law.

"(b) RULE OF CONSTRUCTION.—For the purposes of determining whether a country is eligible under subsection (a)(2) to receive assistance under section 605, the exercise by the President, the Secretary of State, or any other officer or employee of the United States of any waiver or suspension of any provision of law referred to in subsection (a)(2), and notification to the appropriate Congressional Committees in accordance with such provision of law, shall be construed as satisfying the requirements under subsection (a).

"(c) DETERMINATION BY THE BOARD.—The Board shall determine whether a country is a candidate country for purposes of this section."

SEC. 7084. CONFORMING AMENDMENTS.—

(a) AMENDMENT TO REPORT IDENTIFYING CANDIDATE COUNTRIES.—Section 608(a)(1) of the Millennium Challenge Act of 2003 (22 U.S.C. 7707(a)(1)) is amended by striking "section 606(a)(1)(B)" and inserting "section 606(a)(2)".

(b) AMENDMENT TO MILLENNIUM CHALLENGE COMPACT AUTHORITY.—Section 609(b)(2) of the Millennium Challenge Act of 2003 (22 U.S.C. 7708(b)(2)) is amended—

(1) by amending the paragraph heading to read as follows: "COUNTRY CONTRIBUTIONS"; and

(2) by striking "with respect to a lower middle income country described in section 606(b)".

(c) AMENDMENT TO AUTHORIZATION TO PROVIDE ASSISTANCE FOR CANDIDATE COUNTRIES.—Section 616(b)(1) of the Millennium Challenge Act of 2003 (22 U.S.C. 7715(b)(1)) is amended by striking "subsection (a) or (b) of section 606" and inserting "section 606(a)".

SEC. 7085. MODIFICATION TO FACTORS IN DETERMINING ELIGIBILITY.—Section 607(c)(2) of the Millennium Challenge Act of 2003 (22 U.S.C. 7706(c)(2)) is amended by striking "consider" and inserting "prioritize need and impact by considering".

UPDATING MILLENNIUM CHALLENGE CORPORATION ANNUAL REPORTING REQUIREMENTS

SEC. 7086. Section 613 of the Millennium Challenge Act of 2003 (22 U.S.C. 7712) is amended by striking subsection (a) and inserting in its place the following—"(a) Report. No later than the third Friday in December of each year, the Chief Executive Officer shall submit to Congress a report on the assistance provided under section 605 during the prior fiscal year."

INTERNATIONAL MONETARY FUND NEW ARRANGEMENTS TO BORROW

SEC. 7087. Section 17(a) of the Bretton Woods Agreements Act (22 U.S.C. 286e-2(a)) is amended—

(1) in paragraph (3), by adding the following at the end: ": Provided, That of the amounts authorized under this paragraph, the authorization for the dollar equivalent of 9,186,740,000 Special Drawing Rights shall expire as of the date when the rollback of the United States' credit arrangement in the New Arrangements to Borrow of the International Monetary Fund is effective, but no earlier than when the increase of the United States quota authorized in section 74 of the Bretton Woods Agreements Act (22 U.S.C. 286 et seq.) becomes effective"; and

(2) in paragraph (6), by striking "December 31, 2025" and inserting "December 31, 2030".

INTERNATIONAL MONETARY FUND QUOTA

SEC. 7088. The Bretton Woods Agreements Act (22 U.S.C. 286 et seq.) is amended by adding at the end the following:

"Sec. 74. (a) IN GENERAL.—The United States Governor of the Fund may consent to an increase in the United States quota in the Fund of the dollar equivalent of 41,497,100,000 Special Drawing Rights.

"(b) SUBJECT TO APPROPRIATIONS.—The authority provided by subsection (a) shall be effective only to such extent and in such amounts as are provided in advance in appropriations Acts."

LANGUAGE INCENTIVE PAY FOR CIVIL SERVICE POSITIONS

SEC. 7089. *The Secretary of State and USAID Administrator may provide special monetary incentives to acquire or retain proficiency in foreign languages to civil service employees who serve in domestic positions that require critical language skills: Provided, That the amounts of such incentives should be similar to the language incentive pay provided to members of the Foreign Service under the Foreign Service Act of 1980.*

EUROPEAN ORGANIZATION FOR NUCLEAR RESEARCH PRIVILEGES AND IMMUNITIES

SEC. 7090. *The International Organizations Immunities Act (22 U.S.C. 288 et seq.) is amended by adding at the end the following new section:*

"SEC. 21. *Under such terms and conditions as the President shall determine, the President is authorized to extend the provisions of this subchapter to the European Organization for Nuclear Research in the same manner, to the same extent, and subject to the same conditions, as may be extended to a public international organization in which the United States participates pursuant to any treaty or under the authority of any Act of Congress authorizing such participation or making an appropriation for such participation.*"

OTHER TRANSACTION AUTHORITY PILOT

SEC. 7091. (a) **AUTHORITY.** *The Secretary of State may carry out a pilot program using the authorities of section 4021 of title 10, United States Code, subject to the requirements in this section, for the purpose of engaging in other transactions (other than contracts, cooperative agreements, and grants), including for research and development regarding advanced critical security technology, such as for advanced technologies, enhanced research, prototype projects, production, cost sharing or matching, and advance payment, without regard to competitive procedures.*

(b) **GUIDANCE.** *The Secretary shall develop guidelines for use of other transactions under the pilot in consultation with the Office of Management and Budget and make such guidelines publicly available. The Secretary shall not have authority to carry out other transactions under the pilot until the guidelines for other transactions have been made publicly available. The guidelines shall include the following requirements:*

(1) *An other transaction may be approved under the pilot only if the Department's senior procurement executive determines that use of a contract, grant, or cooperative agreement is not feasible or appropriate.*

(2) *To the maximum extent practicable, such other transactions shall be allocated by the Department in a manner which will enable small business concerns to participate equitably and proportionately in the conduct of the work of the Department.*

(c) **REPORT.** *Not later than one year after the publication of guidance issued under subsection (b), the Secretary shall provide a report to Congress detailing the projects for which the authority granted by subsection (a) was used, the rationale for its use, the funds spent using that authority, the outcome of each project for which that authority was used, and the results of any management reviews of such projects.*

(d) **TERMINATION.** *The authority to enter into other transactions under this pilot program shall terminate on September 30, 2031.*

ENSURE PROTECTION FOR CERTAIN SENSITIVE FOREIGN GOVERNMENT INFORMATION

SEC. 7092. *Section 130c of title 10, United States Code, is amended—*

(1) *in subsection (a), by inserting at the end "and with section 552(b)(3) of title 5, United States Code"; and*

(2) *in subsection (h)(1), by adding the following new subparagraphs at the end:*

"(D) *The Secretary of State, with respect to information of concern to the Department of State, as determined by the Secretary; and*

"(E) *The Administrator of the United States Agency for International Development, with respect to information of concern to the United States Agency for International Development, as determined by the Administrator.*"

REST AND RECUPERATION AND OVERSEAS OPERATIONS LEAVE FOR FEDERAL EMPLOYEES

SEC. 7093. (a) **IN GENERAL.** *—Subchapter II of chapter 63 of title 5, United States Code, is amended by adding at the end the following new sections:*

"Sec. 6329e. *Rest and recuperation leave*

"(a) **Definitions.** *—In this section—*

"(1) *the term 'agency' means an Executive agency (as that term is defined in section 105), but does not include the Government Accountability Office;*

"(2) *the term 'combat zone' means a geographic area designated by an Executive Order of the President as an area in which the Armed Forces are engaging or have engaged in combat, an area designated by law to be treated as a combat zone, or a location the Department of Defense has certified for combat zone tax benefits due to its direct support of military operations;*

"(3) *the term 'employee' has the meaning given that term in section 6301;*

"(4) *the term 'high risk, high threat post' has the meaning given that term in section 104 of the Omnibus Diplomatic Security and Antiterrorism Act of 1986 (22 U.S.C. 4803); and*

"(5) *the term 'leave year' means the period beginning on the first day of the first complete pay period in a calendar year and ending on the day immediately before the first day of the first complete pay period in the following calendar year.*

"(b) **Leave for Rest and Recuperation.** *—The head of an agency may prescribe regulations to grant up to 20 days of paid leave, per leave year, for the purposes of rest and recuperation to an employee of the agency serving in a combat zone, any other high risk, high threat post, or any other location presenting significant security or operational challenges.*

"(c) **Discretionary Authority of Agency Head.** *—Use of the authority under subsection (b) is at the sole and exclusive discretion of the head of the agency concerned.*

"(d) **Records.** *—An agency shall record leave provided under this section separately from leave authorized under any other provision of law."; and*

"Sec. 6329f. *Overseas operations leave*

"(a) **Definitions.** *—In this section—*

"(1) *the term 'agency' means an Executive agency (as that term is defined in section 105), but does not include the Government Accountability Office.*

"(2) *the term 'employee' has the meaning given that term in section 6301; and*

"(3) *the term 'leave year' means the period beginning with the first day of the first complete pay period in a calendar year and ending with the day immediately before the first day of the first complete pay period in the following calendar year.*

"(b) **Leave for Overseas Operations.** *—The head of an agency may prescribe regulations to grant up to 10 days of paid leave, per leave year, to an employee of the agency serving abroad where the conduct of business would be inconsistent with host-country practice.*

"(c) **Discretionary Authority of Agency Head.** *—Use of the authority under subsection (b) is at the sole and exclusive discretion of the head of the agency concerned.*

"(d) **Records.** *—An agency shall record leave provided under this section separately from leave authorized under any other provision of law."*

(b) **CLERICAL AMENDMENTS.** *—The table of sections at the beginning of such chapter is amended by inserting after the item relating to section 6329d the following new items:*

"6329e. *Rest and recuperation leave.*"; and

"6329f. *Overseas operations leave.*"

FOREIGN SERVICE SUSPENSION WITHOUT PAY

SEC. 7094. *Section 610(c)(6) of the Foreign Service Act of 1980 (22 U.S.C. 4010(c)(6)) is amended by striking "paragraph (1)(B)" and inserting "this subsection".*

SPECIAL APPOINTMENT WAIVER

SEC. 7095. *Section 1(j) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2651a(j)) is amended by adding the following new paragraph at the end:*

"(7) **Waiver.** *The Secretary of State may waive any provision of this subsection if the Secretary determines and reports to the appropriate congressional committees that to do so is in the national interest of the United States."*

ANTI-KLEPTOCRACY AND HUMAN RIGHTS

SEC. 7096. **ANTI-KLEPTOCRACY AND HUMAN RIGHTS.** *—*

(a) **INELIGIBILITY.** *—*

(1) **OFFICIALS OF FOREIGN GOVERNMENTS.** *—*

(A) *Officials of foreign governments and their immediate family members about whom the Secretary of State has credible information have been involved, directly or indirectly, in significant corruption, including corruption related to the extraction of natural resources, or a gross violation of human rights, including the wrongful detention of locally employed staff of a United States diplomatic mission or a United States citizen or national, may be deemed ineligible for entry into the United States.*

(B) *Concurrent with the application of subparagraph (A), the Secretary may, as appropriate, refer the matter to the Office of Foreign Assets Control, Department of the Treasury, to determine whether to apply sanctions authorities in accordance with United States law to block the transfer of property and interests in property, and all financial transactions, in the United States involving any person described in such subparagraph.*

(C) *The Secretary may also publicly or privately designate or identify the officials of foreign governments and their immediate family members about whom the Secretary has such credible information without regard to whether the individual has applied for a visa.*

(2) **OTHER FOREIGN PERSONS.** *—*

(A) Other foreign persons and their immediate family members about whom the Secretary of State has credible information have enabled, facilitated, or otherwise been involved in significant corruption, including through the laundering of its proceeds, obstruction of judicial or investigative processes, or bribery, among other acts, may be deemed ineligible for entry into the United States.

(B) The Secretary may publicly or privately designate or identify the other foreign individuals and their immediate family members about whom the Secretary of State has such credible information without regard to whether the individual has applied for a visa.

(b) **EXCEPTION.**—Individuals shall not be ineligible for entry into the United States pursuant to subsection (a) if such entry would further important United States law enforcement objectives or is necessary to permit the United States to fulfill its obligations under the United Nations Headquarters Agreement: Provided,

That nothing in subsection (a) shall be construed to derogate from United States Government obligations under applicable international agreements.

(c) **CLARIFICATION.**—For purposes of subparagraphs (a)(1)(C) and (a)(2)(B), the records of the Department of State and of diplomatic and consular offices of the United States pertaining to the issuance or refusal of visas or permits to enter the United States shall not be considered confidential.

DEVELOPMENT FINANCE CORPORATION INSPECTOR GENERAL LAW ENFORCEMENT
AUTHORITY

SEC. 7097. Section 406(f)(3) of title 5, United States Code, is amended by inserting "International Development Finance Corporation," before "Environmental".

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

SEC. 7098. For payment to the Japan-United States Friendship Trust Fund established under section 3(a) of the Japan-United States Friendship Act (Public Law 94-118), \$33,000,000, to remain available until expended, for investments pursuant to section 7 of such Act.

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

Federal Funds

GENERAL FUND PAYMENT TO NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE
FINANCE BUREAU HIGHWAY TRUST FUND ACCOUNT, UPWARD REESTIMATES

Program and Financing (in millions of dollars)

Identification code 069-0149-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General Fund Payment to NSTIFB	263	1,328	.....
0900 Total new obligations, unexpired accounts (object class 94.0)	263	1,328	.....
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	263	1,328	.....
1930 Total budgetary resources available	263	1,328	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	263	1,328	.....
3020 Outlays (gross)	-263	-1,328	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	263	1,328	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	263	1,328	.....
4180 Budget authority, net (total)	263	1,328	.....
4190 Outlays, net (total)	263	1,328	.....

RESEARCH AND TECHNOLOGY

For necessary expenses related to the Office of the Assistant Secretary for Research and Technology, \$61,930,000, to remain available until expended: Provided, That of such amounts \$15,000,000 shall be for necessary expenses of the Advanced Research Projects Agency-Infrastructure (ARPA-I) as authorized by section 119 of title 49, United States Code: Provided further, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training: Provided further, That any reference in law, regulation, judicial proceedings, or elsewhere to the Research and Innovative Technology Administration shall continue to be deemed to be a reference to the Office of the Assistant Secretary for Research and Technology of the Department of Transportation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1730-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and administrative expenses	11	18	18
0002 Highly Automated Systems Safety Center of Excellence	4	2	2
0003 Research & Technology Priorities	6	6	6
0004 Advanced Research Projects - Infrastructure	1	2	2
0005 Positioning Navigation & Timing	18	20	20
0006 Climate Change Center	1	2	2
0007 Transportation Safety Institute	12	15	6
0100 Direct program by activities, subtotal	53	65	56
0799 Total direct obligations	53	65	56
0801 Reimbursable	2	3	3
0802 Reimbursable, Transportation Safety Institute	5	5	5
0809 Reimbursable program activities, subtotal	7	8	8
0899 Total reimbursable obligations	7	8	8
0900 Total new obligations, unexpired accounts	60	73	64
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	69	65

1021 Recoveries of prior year unpaid obligations	2	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	60	69	65
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	49	62
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	20	20
1701 Change in uncollected payments, Federal sources	-2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	20	20	20
1900 Budget authority (total)	69	69	82
1930 Total budgetary resources available	129	138	147
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	69	65	83

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	23	36
3010 New obligations, unexpired accounts	60	73	64
3020 Outlays (gross)	-60	-60	-75
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-5	.....	.....
3050 Unpaid obligations, end of year	23	36	25
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	21	34
3200 Obligated balance, end of year	21	34	23

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	69	69	82
Outlays, gross:			
4010 Outlays from new discretionary authority	12	40	45
4011 Outlays from discretionary balances	48	20	30
4020 Outlays, gross (total)	60	60	75
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-19	-15	-15
4033 Non-Federal sources	-4	-5	-5
4040 Offsets against gross budget authority and outlays (total) ...	-23	-20	-20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	3	.....	.....
4070 Budget authority, net (discretionary)	49	49	62
4080 Outlays, net (discretionary)	37	40	55
4180 Budget authority, net (total)	49	49	62
4190 Outlays, net (total)	37	40	55

This Office is responsible for coordinating, facilitating, reviewing and ensuring the non-duplication of DOT's research, development, and technology portfolio, as well as enhancing DOT's statistical data collection and analysis programs to support data-driven decision making and evidence building. The Office of the Assistant Secretary for Research and Technology is also responsible for civil Positioning, Navigation, and Timing (PNT) and DOT Spectrum Management, the Highly Automated Systems Safety Center of Excellence, and the Climate Change Center.

This Office oversees and provides direction to the following programs and activities:

The Bureau of Transportation Statistics (BTS) collects, manages and shares statistical knowledge and information on the nation's transportation systems, including statistics on freight movement, geospatial transportation information, and transportation economics. BTS is funded by an allocation from the Federal Highway Administration's Federal-Aid Highways Account.

The University Transportation Centers (UTC) advance U.S. technology and expertise in many transportation-related disciplines through grants for transportation education, research, and technology transfer at university-based centers of excellence. The UTC Program is funded by an allocation from the Federal Highway Administration.

The John A. Volpe National Transportation Systems Center (Cambridge, MA) provides technical expertise in research, analysis, engineering, technology deployment, and other technical knowledge to DOT and non-DOT customers on specific transportation system projects or issues on a fee-for-service basis.

The Transportation Safety Institute (Oklahoma City, OK) develops and delivers safety, security, and environmental training, products, and services for both the public and private sector on a fee-for-service and tuition basis.

RESEARCH AND TECHNOLOGY—Continued

The Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program harnesses technology, analytics, and innovation to improve transportation efficiency and achieve safety, climate, and equity goals by supporting demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 069-1730-0-1-407, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations, Personnel compensation, and various supply and material categories.

Employment Summary

Table with 4 columns: Identification code 069-1730-0-1-407, 2023 actual, 2024 est., 2025 est. Rows include Direct civilian full-time equivalent employment, Reimbursable civilian full-time equivalent employment, and Allocation account civilian full-time equivalent employment.

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary, \$209,916,000, to remain available until September 30, 2026: Provided, That of such amount—

- (1) \$3,822,000 shall be available for the immediate Office of the Secretary;
(2) \$1,371,000 shall be available for the immediate Office of the Deputy Secretary;
(3) \$31,202,000 shall be available for the Office of the General Counsel;
(4) \$24,109,000 shall be available for the Office of the Under Secretary of Transportation for Policy, of which \$7,727,000 shall be for the Office for Multimodal Freight Infrastructure and Policy;
(5) \$22,973,000 shall be available for the Office of the Assistant Secretary for Budget and Programs;
(6) \$4,471,000 shall be available for the Office of the Assistant Secretary for Governmental Affairs;
(7) \$24,189,000 shall be available for the Office of the Assistant Secretary for Administration;
(8) \$6,486,000 shall be available for the Office of Public Affairs and Public Engagement;
(9) \$2,434,000 shall be available for the Office of the Executive Secretariat;
(10) \$16,146,000 shall be available for the Office of Intelligence, Security, and Emergency Response;
(11) \$20,063,000 shall be available for the Office of the Chief Information Officer;
(12) \$1,569,000 shall be available for the Office of Tribal Government Affairs;
(13) \$43,748,000 shall be available for shared services of the Office of the Secretary that would otherwise be provided by the Working Capital Fund, in addition to amounts otherwise available for such purposes; and
(14) \$7,333,000 shall be available for information technology development, modernization, and enhancement, in addition to amounts otherwise available for such purposes;

Provided further, That the Secretary of Transportation (referred to in this title as the "Secretary") is authorized to transfer funds appropriated for any office or activity of the Office of the Secretary listed under this heading to any other office of the Office of the Secretary or activity listed under this heading: Provided further, That such transfers combined shall not increase or decrease the amount appropriated for any office or activity listed under this heading by more than 7 percent unless prior notice is provided to the House and Senate Committees on Appropriations: Provided further, That not to exceed \$70,000 shall be for allocation within the Department for official reception and representation expenses as the Secretary may determine: Provided further, That notwithstanding any other provision of law, there may be credited to this appropriation up to \$2,500,000 in funds received in user fees.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 069-0102-0-1-407, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, and Change in obligated balance.

Table with 4 columns: Identification code 069-0102-0-1-407, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations, Uncollected payments, and Memorandum (non-add) entries.

Table with 4 columns: Identification code 069-0102-0-1-407, 2023 actual, 2024 est., 2025 est. Rows include Budget authority and outlays, net: Discretionary.

The Office of the Secretary is responsible for the overall planning, coordination, and administration of the Department's programs. Funding supports the Secretary, Deputy Secretary, Under Secretary for Policy, Secretarial Officers, and their immediate staffs, who provide federal transportation policy development and guidance, institutional and public liaison activities, and other program support to ensure effective management and operation of DOT.

Object Classification (in millions of dollars)

Identification code 069-0102-0-1-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	73	80
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	65	83	90
12.1 Civilian personnel benefits	23	25	31
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	4		
25.1 Advisory and assistance services	17	19	17
25.2 Other services from non-Federal sources	9	12	15
25.3 Other goods and services from Federal sources	46	46	44
31.0 Equipment	1	1	11
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	168	189	211
99.0 Reimbursable obligations	10	16	19
99.9 Total new obligations, unexpired accounts	178	205	230

Employment Summary

Identification code 069-0102-0-1-407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	435	569	580
2001 Reimbursable civilian full-time equivalent employment	26	32	38

NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE FINANCE BUREAU

For necessary expenses of the National Surface Transportation and Innovative Finance Bureau as authorized by 49 U.S.C. 116, \$10,692,000, to remain available until expended: Provided, That the Secretary may collect and spend fees, as authorized by title 23, United States Code, to cover the costs of services of expert firms, including counsel, in the field of municipal and project finance to assist in the underwriting and servicing of Federal credit instruments and all or a portion of the costs to the Federal Government of servicing such credit instruments: Provided further, That such fees are available until expended to pay for such costs: Provided further, That such amounts are in addition to other amounts made available for such purposes and are not subject to any obligation limitation or the limitation on administrative expenses under section 608 of title 23, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0170-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Transportation Innovative Finance Bureau	9	11	11
0003 TIFIA Revenue Fee			3
0900 Total new obligations, unexpired accounts	9	11	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	14	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	11
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1900 Budget authority (total)	11	12	14
1930 Total budgetary resources available	23	26	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	3
3010 New obligations, unexpired accounts	9	11	14
3020 Outlays (gross)	-7	-13	-16
3050 Unpaid obligations, end of year	5	3	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	3

3200	Obligated balance, end of year	5	3	1
Budget authority and outlays, net:				
Discretionary:				
4000 Budget authority, gross	10	12	14	
Outlays, gross:				
4010 Outlays from new discretionary authority	5	11	13	
4011 Outlays from discretionary balances	2	2	3	
4020 Outlays, gross (total)	7	13	16	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033 Non-Federal sources	-1	-3	-3	
Mandatory:				
4090 Budget authority, gross	1			
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123 Non-Federal sources	-1			
4180 Budget authority, net (total)	9	9	11	
4190 Outlays, net (total)	5	10	13	

This account supports the administrative expenses of the National Surface Transportation and Innovative Finance Bureau, also known as the Build America Bureau. The Build America Bureau provides guidance and technical assistance to transportation infrastructure project sponsors while also administering innovative finance programs including the Transportation Infrastructure Finance and Innovation Act credit program, the Railroad Rehabilitation and Improvement Financing credit program, and Private Activity Bonds.

Object Classification (in millions of dollars)

Identification code 069-0170-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	4	4
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	3	2	5
25.3 Other goods and services from Federal sources	3	3	3
99.0 Direct obligations	9	11	14
99.9 Total new obligations, unexpired accounts	9	11	14

Employment Summary

Identification code 069-0170-0-1-401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15	27	27

TIGER TIFIA DIRECT LOAN FINANCING ACCOUNT, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 069-4347-0-3-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2	2	2
0900 Total new obligations, unexpired accounts	2	2	2
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	3
1825 Spending authority from offsetting collections applied to repay debt	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	2	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Financing disbursements:			
4110 Outlays, gross (total)	2	2	2

TIGER TIFIA DIRECT LOAN FINANCING ACCOUNT, RECOVERY ACT—Continued
Program and Financing—Continued

Identification code 069-4347-0-3-401	2023 actual	2024 est.	2025 est.
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Interest Payments	-3	-2	-2
4123 Non-Federal sources - Principal Payments		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-3	-3	-3
4160 Budget authority, net (mandatory)	-1	-1	-1
4170 Outlays, net (mandatory)	-1	-1	-1
4180 Budget authority, net (total)	-1	-1	-1
4190 Outlays, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 069-4347-0-3-401	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	60	60	60
1290 Outstanding, end of year	60	60	60

Balance Sheet (in millions of dollars)

Identification code 069-4347-0-3-401	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury		
Investments in U.S. securities:		
1106 Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	60	60
1405 Allowance for subsidy cost (-)	1	1
1499 Net present value of assets related to direct loans	61	61
1999 Total assets	61	61
LIABILITIES:		
Federal liabilities:		
2103 Debt	61	61
2105 Other		
2999 Total liabilities	61	61
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations		
3999 Total net position		
4999 Total liabilities and net position	61	61

THRIVING COMMUNITIES INITIATIVE
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for a thriving communities program, \$25,000,000, to remain available until September 30, 2027: Provided, That the Secretary of Transportation shall make such amounts available for technical assistance and cooperative agreements to develop and implement technical assistance, planning, and capacity building to improve and foster thriving communities through transportation improvements: Provided further, That the Secretary may enter into cooperative agreements with philanthropic entities, non-profit organizations, other Federal agencies, State or local governments and their agencies, Indian Tribes, or other technical assistance providers, to provide such technical assistance, planning, and capacity building to State, local, or Tribal governments, United States territories, metropolitan planning organizations, transit agencies, or other political subdivisions of State or local governments: Provided further, That to be eligible for a cooperative agreement under this heading, a recipient shall provide assistance to entities described in the preceding proviso on engaging in public planning processes with residents, local businesses, non-profit organizations, and to the extent practicable, philanthropic organizations, educational institutions, or other community stakeholders: Provided further, That such cooperative agreements shall facilitate the planning and development of transportation and community revitalization activities supported by the Department of Transportation under titles 23, 46, or 49, United States Code, the Infrastructure Investment and Jobs Act (Public Law 117-58), or this Act that increase mobility, reduce pollution from transportation sources, expand affordable transportation options, facilitate efficient land use, preserve or expand jobs, improve housing conditions, enhance connections to health care, education, and food security, or improve health outcomes: Provided further, That the Secretary may prioritize assistance provided with amounts made available under this heading to communities that have disproportionate rates of pollution and poor air quality, communities experiencing disproportionate effects (as defined by Executive Order No. 12898), areas of persistent poverty as defined in section

6702(a)(1) of title 49, United States Code, or historically disadvantaged communities: Provided further, That the preceding proviso shall not prevent the Secretary from providing assistance with amounts made available under this heading to entities described in the second proviso under this heading that request assistance through the thriving communities program: Provided further, That planning and technical assistance made available under this heading may include pre-application assistance for capital projects eligible under titles 23, 46, or 49, United States Code, the Infrastructure Investment and Jobs Act (Public Law 117-58), or this Act: Provided further, That the Secretary may retain amounts made available under this heading for the necessary administrative expenses of (1) developing and disseminating best practices, modeling, and cost-benefit analysis methodologies to assist entities described in the second proviso under this heading with applications for financial assistance programs under titles 23, 46, or 49, United States Code, the Infrastructure Investment and Jobs Act (Public Law 117-58), or this Act and (2) award, administration, and oversight of cooperative agreements to carry out the provisions under this heading: Provided further, That such amounts and payments as may be necessary to carry out the thriving communities program may be transferred to appropriate accounts of other operating administrations within the Department of Transportation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0162-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Thriving Communities	22	25	25
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	28	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	25	25
1930 Total budgetary resources available	50	53	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	28	28
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		21	39
3010 New obligations, unexpired accounts	22	25	25
3020 Outlays (gross)	-1	-7	-11
3050 Unpaid obligations, end of year	21	39	53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		21	39
3200 Obligated balance, end of year	21	39	53
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	25	25
Outlays, gross:			
4011 Outlays from discretionary balances	1	7	11
4180 Budget authority, net (total)	25	25	25
4190 Outlays, net (total)	1	7	11

The Thriving Communities Program will advance transformative investment in underserved and overburdened communities by providing technical assistance using a coordinated place-based approach that strengthens local capacity to develop and execute infrastructure projects.

Object Classification (in millions of dollars)

Identification code 069-0162-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1		
41.0 Grants, subsidies, and contributions	21	25	25
99.9 Total new obligations, unexpired accounts	22	25	25

NATIONAL INFRASTRUCTURE INVESTMENTS
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the national infrastructure project assistance grant program under section 6701 of title 49, United States Code, and the local and regional project assistance program under section 6702 of title 49, United States Code, \$800,000,000, which shall be derived by transfer pursuant to section 125 of this Act and shall remain available until expended: Provided, That the Secretary may retain up to 2 percent of the amounts so transferred, and may transfer portions of such amounts to the Administrators of the Federal Aviation Admin-

istration, the Federal Highway Administration, the Federal Transit Administration, the Federal Railroad Administration, the Maritime Administration, and the account identified in section 801 of division J of Public Law 117–58, as amended in section 425 of title IV of division L of Public Law 117–103, to fund the award and oversight of grants and credit assistance made under the programs authorized under section 6701 and 6702 of title 49, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0143–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Infrastructure Investments Grants	249	1,593	966
0002 Award & Oversight	3		
0900 Total new obligations, unexpired accounts	252	1,593	966
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,277	7,259	8,916
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	854	800	
1120 Appropriations transferred to other acct [069–1732]	–16		
1131 Unobligated balance of appropriations permanently reduced	–54		
1160 Appropriation, discretionary (total)	784	800	
Advance appropriations, discretionary:			
1170 Advance appropriation	2,500	2,500	2,500
1172 Advance appropriations transferred to other accounts [069–1732]	–50	–50	–50
1180 Advanced appropriation, discretionary (total)	2,450	2,450	2,450
Spending authority from offsetting collections, discretionary:			
1700 Collected			800
1900 Budget authority (total)	3,234	3,250	3,250
1930 Total budgetary resources available	7,511	10,509	12,166
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7,259	8,916	11,200
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,367	1,741	2,051
3010 New obligations, unexpired accounts	252	1,593	966
3020 Outlays (gross)	–815	–1,283	–1,870
3041 Recoveries of prior year unpaid obligations, expired	–63		
3050 Unpaid obligations, end of year	1,741	2,051	1,147
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,367	1,741	2,051
3200 Obligated balance, end of year	1,741	2,051	1,147
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,234	3,250	3,250
Outlays, gross:			
4010 Outlays from new discretionary authority			8
4011 Outlays from discretionary balances	815	1,283	1,862
4020 Outlays, gross (total)	815	1,283	1,870
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	–1		–800
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	3,234	3,250	2,450
4080 Outlays, net (discretionary)	814	1,283	1,070
4180 Budget authority, net (total)	3,234	3,250	2,450
4190 Outlays, net (total)	814	1,283	1,070

The National Infrastructure Investments account funds two competitive grant programs for surface transportation infrastructure projects. The National Infrastructure Project Assistance Program, known as the Mega Program, authorized under 49 U.S.C. 6701, provides awards for large-scale highway, freight intermodal or rail, railway-highway safety, intercity passenger rail, and certain transit projects of national or regional significance. The Local and Regional Project Assistance Program, known as the Rebuilding American Infrastructure with Sustainability and Equity Program (RAISE), authorized under 49 U.S.C. 6702, provides awards for highway, transit, rail, port, and other projects that will have a significant local or regional impact and improve transportation infrastructure. The 2025 Budget includes a repurposing of \$800 million

in unobligated balances of TIFIA contract authority and Federal-aid Highway program obligation limitation for the RAISE and Mega grant programs.

Object Classification (in millions of dollars)

Identification code 069–0143–0–1–401	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent - Allocation	1		
11.9 Total personnel compensation	1		
25.2 Other services from non-Federal sources - Allocation	2		
41.0 Grants, subsidies, and contributions - Allocation	249	1,593	966
99.0 Direct obligations	252	1,593	966
99.9 Total new obligations, unexpired accounts	252	1,593	966

ELECTRIC VEHICLE FLEET

For necessary expenses for the Department's transition to the General Services Administration's leased vehicle fleet, and for the purchase or lease of zero emission passenger motor vehicles and supporting charging or fueling infrastructure, \$5,310,000, to remain available until expended: Provided, That such amounts are in addition to any other amounts available for such purposes: Provided further, That amounts made available under this heading may be transferred to other accounts of the Department of Transportation for the purposes of this heading.

Program and Financing (in millions of dollars)

Identification code 069–0161–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Electric Vehicle Fleet			5
0900 Total new obligations, unexpired accounts (object class 31.0)			5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5
1930 Total budgetary resources available			5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			–4
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			5
Outlays, gross:			
4010 Outlays from new discretionary authority			4
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			4

The Administration's goal of transitioning to a fully Zero Emission Vehicle (ZEV) federal fleet is being executed by this Program. It oversees the acquisition and deployment of vehicles which are battery electric, plug-in electric hybrid, and hydrogen fuel cell vehicles. It will also ensure to acquire the necessary vehicle charging and refueling infrastructure. These acquisitions are a significant step towards eliminating tailpipe emissions of greenhouse gases (GHG) from DOT's fleet and aligning the fleet operations with the goal of achieving a fully ZEV federal fleet.

TRANSPORTATION DEMONSTRATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–1731–0–1–400	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Transportation Demonstration Grants	62	38	
0900 Total new obligations, unexpired accounts (object class 41.0)	62	38	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	38	

TRANSPORTATION DEMONSTRATION PROGRAM—Continued
Program and Financing—Continued

Identification code 069-1731-0-1-400	2023 actual	2024 est.	2025 est.
1930 Total budgetary resources available	100	38	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		62	95
3010 New obligations, unexpired accounts	62	38	.....
3020 Outlays (gross)		-5	-16
3050 Unpaid obligations, end of year	62	95	79
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		62	95
3200 Obligated balance, end of year	62	95	79
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		5	16
4180 Budget authority, net (total)			
4190 Outlays, net (total)		5	16

The Transportation Demonstration Program provides grants to expand intermodal and multimodal freight and cargo transportation infrastructure, including airport development under chapter 471 of title 49, United States Code. No new funds are requested for this account in 2025.

ASSET CONCESSIONS AND INNOVATIVE FINANCE ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 069-1736-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Asset Concessions		20	20
0900 Total new obligations, unexpired accounts (object class 41.0)		20	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	39	38
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	20	20	20
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	19	19	19
1900 Budget authority (total)	19	19	19
1930 Total budgetary resources available	39	58	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	38	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			16
3010 New obligations, unexpired accounts		20	20
3020 Outlays (gross)		-4	-12
3050 Unpaid obligations, end of year		16	24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			16
3200 Obligated balance, end of year		16	24
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	19	19
Outlays, gross:			
4101 Outlays from mandatory balances		4	12
4180 Budget authority, net (total)	19	19	19
4190 Outlays, net (total)		4	12

The Asset Concessions and Innovative Finance Assistance Grant Program facilitates access to expert services for, and provides grants to state, local, and tribal governments and other entities to enhance their technical capacity to evaluate public-private partnerships in which the private sector partner could assume a greater role in project planning, development, financing, construc-

tion, maintenance and operation, including by assisting eligible entities in entering into asset concessions.

SAFE STREETS AND ROADS FOR ALL

Program and Financing (in millions of dollars)

Identification code 069-1735-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants	190	1,084	1,525
0900 Total new obligations, unexpired accounts (object class 41.0)	190	1,084	1,525
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	980	1,770	1,666
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	1,000	1,000
1172 Advance appropriations transferred to other accounts [069-1732]	-20	-20	-20
1180 Advanced appropriation, discretionary (total)	980	980	980
1900 Budget authority (total)	980	980	980
1930 Total budgetary resources available	1,960	2,750	2,646
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,770	1,666	1,121
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		190	1,127
3010 New obligations, unexpired accounts	190	1,084	1,525
3020 Outlays (gross)		-147	-402
3050 Unpaid obligations, end of year	190	1,127	2,250
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		190	1,127
3200 Obligated balance, end of year	190	1,127	2,250
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	980	980	980
Outlays, gross:			
4011 Outlays from discretionary balances		147	402
4180 Budget authority, net (total)	980	980	980
4190 Outlays, net (total)		147	402

The Safe Streets and Roads for All Grant Program provides grants, on a competitive basis, to regional, local, and tribal governments to prevent roadway fatalities and serious injuries for all road users, including pedestrians, bicyclists, public transportation users, motorists, and commercial operators. This Program supports the development of comprehensive safety action plans for Vision Zero or Toward Zero Deaths. Recipients also can receive funding to conduct planning, design, and development activities for specific projects and strategies, or to carry out projects and strategies identified in a comprehensive safety action plan.

STRENGTHENING MOBILITY AND REVOLUTIONIZING TRANSPORTATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1734-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Strengthening Mobility and Revolutionizing Transportation Grant	93	100	100
0900 Total new obligations, unexpired accounts (object class 41.0)	93	100	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	98	103	101
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	100	100	100
1172 Advance appropriations transferred to other accounts [069-1732]	-2	-2	-2
1180 Advanced appropriation, discretionary (total)	98	98	98
1900 Budget authority (total)	98	98	98
1930 Total budgetary resources available	196	201	199

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	103	101	99
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		93	170
3010	New obligations, unexpired accounts	93	100	100
3020	Outlays (gross)		-23	-42
3050	Unpaid obligations, end of year	93	170	228
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		93	170
3200	Obligated balance, end of year	93	170	228

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	98	98	98
Outlays, gross:				
4011	Outlays from discretionary balances		23	42
4180	Budget authority, net (total)	98	98	98
4190	Outlays, net (total)		23	42

The Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program will harness technology, analytics, and innovation to improve transportation safety and efficiency. The SMART Program aims to achieve safety, climate, workforce, and equity goals by supporting demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities.

NATIONAL CULVERT REMOVAL, REPLACEMENT, AND RESTORATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1733-0-1-401		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	National Culvert Removal, Replacement, and Restoration Grants		196	196
0900	Total new obligations, unexpired accounts (object class 41.0)		196	196
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	196	392	392
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	200	200	200
1172	Advance appropriations transferred to other accounts [069-1732]	-4	-4	-4
1180	Advanced appropriation, discretionary (total)	196	196	196
1900	Budget authority (total)	196	196	196
1930	Total budgetary resources available	392	588	588
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	392	392	392

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			166
3010	New obligations, unexpired accounts		196	196
3020	Outlays (gross)		-30	-30
3050	Unpaid obligations, end of year		166	332
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			166
3200	Obligated balance, end of year		166	332

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	196	196	196
Outlays, gross:				
4011	Outlays from discretionary balances		30	30
4180	Budget authority, net (total)	196	196	196
4190	Outlays, net (total)		30	30

The National Culvert Removal, Replacement, and Restoration Grant Program (Culverts Grant Program) provides grants to States, local governments, and tribes to address anadromous fish passage (e.g., aquatic organism passage), primarily through the replacement, removal, repair, or improvement of culverts or weirs. The competitive grant program also prioritizes projects that would have a meaningful impact on imperiled and climate-resilient anadromous fish stocks.

OPERATIONAL SUPPORT

Program and Financing (in millions of dollars)

Identification code 069-1732-0-1-407		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Administration of Discretionary Grant Programs (NII, SMART, RAISE, INFRA)		88	88
0801	Reimbursable - Administration of Discretionary Grant Programs	20	20	20
0900	Total new obligations, unexpired accounts	52	108	108
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	80	158	158
1021	Recoveries of prior year unpaid obligations	6		
1070	Unobligated balance (total)	86	158	158
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1121	Appropriations transferred from other acct [069-0143] ...	16		
Advance appropriations transferred to other accounts:				
1172	Advance appropriations transferred to other accounts [069-0130]	-1	-1	-1
1173	Advance appropriations transferred from other accounts [069-1733]	4	4	4
1173	Advance appropriations transferred from other accounts [069-1734]	2	2	2
1173	Advance appropriations transferred from other accounts [069-0143]	50	50	50
1173	Advance appropriations transferred from other accounts [069-1735]	20	20	20
1173	Advance appropriations transferred from other accounts [069-0548]	13	13	13
1180	Advanced appropriation, discretionary (total)	88	88	88
Spending authority from offsetting collections, discretionary:				
1700	Collected	20	20	20
1900	Budget authority (total)	124	108	108
1930	Total budgetary resources available	210	266	266
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	158	158	158

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	20	48
3010	New obligations, unexpired accounts	52	108	108
3020	Outlays (gross)	-41	-80	-109
3040	Recoveries of prior year unpaid obligations, unexpired	-6		
3050	Unpaid obligations, end of year	20	48	47
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	15	20	48
3200	Obligated balance, end of year	20	48	47

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	124	108	108
Outlays, gross:				
4010	Outlays from new discretionary authority		65	65
4011	Outlays from discretionary balances	41	15	44
4020	Outlays, gross (total)	41	80	109
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-20	-20	-20
4180	Budget authority, net (total)	104	88	88
4190	Outlays, net (total)	21	60	89

The Operational Support account receives transfers from certain Department of Transportation financial assistance programs for the coordination of the implementation of the Bipartisan Infrastructure Law and for the award, administration, or oversight of financial assistance programs.

Object Classification (in millions of dollars)

Identification code 069-1732-0-1-407		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	16	16
12.1	Civilian personnel benefits	4	6	6
25.1	Advisory and assistance services	14	62	62
25.3	Other goods and services from Federal sources	2	4	4
99.0	Direct obligations	32	88	88
99.0	Reimbursable obligations	20	20	20

OPERATIONAL SUPPORT—Continued
Object Classification—Continued

Identification code 069-1732-0-1-407	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	52	108	108

Employment Summary

Identification code 069-1732-0-1-407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	63	59	59

TIFIA HIGHWAY TRUST FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4123-0-3-401	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

Credit program obligations:				
0710	Direct loan obligations	903	4,000	5,658
0713	Payment of interest to Treasury	529	647	700
0740	Negative subsidy obligations	6		
0742	Downward reestimates paid to receipt accounts	246	119	
0743	Interest on downward reestimates	161	29	
0900	Total new obligations, unexpired accounts	1,845	4,795	6,358

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	293	1	1
1021	Recoveries of prior year unpaid obligations	10		
1024	Unobligated balance of borrowing authority withdrawn	-9		
1070	Unobligated balance (total)	294	1	1
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	1,518	4,154	5,971
Spending authority from offsetting collections, mandatory:				
1800	Collected	902	1,966	541
1801	Change in uncollected payments, Federal sources			-4
1825	Spending authority from offsetting collections applied to repay debt	-868	-1,325	-150
1850	Spending auth from offsetting collections, mand (total)	34	641	387
1900	Budget authority (total)	1,552	4,795	6,358
1930	Total budgetary resources available	1,846	4,796	6,359
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10,768	5,986	7,238
3010	New obligations, unexpired accounts	1,845	4,795	6,358
3020	Outlays (gross)	-6,617	-3,543	-3,543
3040	Recoveries of prior year unpaid obligations, unexpired	-10		
3050	Unpaid obligations, end of year	5,986	7,238	10,053
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-17	-17
3061	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	-3		
3070	Change in uncollected pymts, Fed sources, unexpired			4
3090	Uncollected pymts, Fed sources, end of year	-17	-17	-13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10,751	5,969	7,221
3200	Obligated balance, end of year	5,969	7,221	10,040

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	1,552	4,795	6,358
Financing disbursements:				
4110	Outlays, gross (total)	6,617	3,543	3,543
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources: subsidy from program account	-278	-10	-10
4120	Federal sources: Upward Reestimate		-1,189	
4120	Federal sources: Interest on upward reestimate		-139	
4122	Interest on uninvested funds	-51	-140	-80
4123	Non-Federal sources - Interest payments	-573	-342	-200
4123	Non-Federal sources - Principal payments		-146	-251

4130	Offsets against gross budget authority and outlays (total)	-902	-1,966	-541
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired			4
4160	Budget authority, net (mandatory)	650	2,829	5,821
4170	Outlays, net (mandatory)	5,715	1,577	3,002
4180	Budget authority, net (total)	650	2,829	5,821
4190	Outlays, net (total)	5,715	1,577	3,002

Status of Direct Loans (in millions of dollars)

Identification code 069-4123-0-3-401	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	903	4,000	5,658
1150	Total direct loan obligations	903	4,000	5,658
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	13,995	19,486	23,033
1231	Disbursements: Direct loan disbursements	5,629	3,543	3,543
1251	Repayments: Repayments and prepayments	-288	-146	-150
1261	Adjustments: Capitalized interest	150	150	600
1290	Outstanding, end of year	19,486	23,033	27,026

This non-budgetary financing account records all cash flows to and from the Government resulting from the Transportation Infrastructure Finance and Innovation Act Highway Trust Fund Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4123-0-3-401	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	293	2
Investments in U.S. securities:			
1106	Receivables, net	371	1,469
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	13,995	19,486
1402	Interest receivable		
1404	Foreclosed property	167	167
1405	Allowance for subsidy cost (-)	-14	-1,173
1499	Net present value of assets related to direct loans	14,148	18,480
1999	Total assets	14,812	19,951
LIABILITIES:			
Federal liabilities:			
2103	Debt	14,406	19,829
2105	Other	406	122
2999	Total liabilities	14,812	19,951
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	14,812	19,951

WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION SYSTEMS CENTER

Program and Financing (in millions of dollars)

Identification code 069-4522-0-4-407	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001	New Building	1	4	
0801	Working Capital Fund, Volpe National Transportation Systems Cent (Reimbursable)	247	345	345
0900	Total new obligations, unexpired accounts	248	349	345

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	225	324	325
1021	Recoveries of prior year unpaid obligations	17		
1070	Unobligated balance (total)	242	324	325
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5	5	
Spending authority from offsetting collections, discretionary:				
1700	Collected	325	345	345
1900	Budget authority (total)	330	350	345
1930	Total budgetary resources available	572	674	670

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	324	325	325
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	140	134	130
3010	New obligations, unexpired accounts	248	349	345
3020	Outlays (gross)	-237	-353	-345
3040	Recoveries of prior year unpaid obligations, unexpired	-17		
3050	Unpaid obligations, end of year	134	130	130
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-76	-76	-76
3090	Uncollected pymts, Fed sources, end of year	-76	-76	-76
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	64	58	54
3200	Obligated balance, end of year	58	54	54

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	330	350	345
Outlays, gross:				
4010	Outlays from new discretionary authority	33	142	138
4011	Outlays from discretionary balances	204	211	207
4020	Outlays, gross (total)	237	353	345
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-317	-345	-345
4033	Non-Federal sources	-8		
4040	Offsets against gross budget authority and outlays (total)	-325	-345	-345
4070	Budget authority, net (discretionary)	5	5	
4080	Outlays, net (discretionary)	-88	8	
4180	Budget authority, net (total)	5	5	
4190	Outlays, net (total)	-88	8	

The Working Capital Fund finances multidisciplinary research, evaluation, analytical, and related activities undertaken at the Volpe Transportation Systems Center (Volpe Center) in Cambridge, MA. The fund is financed through negotiated agreements with other offices within the Office of the Secretary, Operating Administrations, other governmental elements, and non-governmental entities using the Center's capabilities. These agreements also define the activities undertaken at the Volpe Center.

Object Classification (in millions of dollars)

Identification code 069-4522-0-4-407				
		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent		2	
12.1	Civilian personnel benefits		1	
31.0	Equipment		1	
99.0	Direct obligations		4	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	72	80	88
11.3	Other than full-time permanent	3	4	4
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	76	85	93
12.1	Civilian personnel benefits	28	31	34
21.0	Travel and transportation of persons	2	4	4
23.3	Communications, utilities, and miscellaneous charges	2	3	3
25.1	Advisory and assistance services	78	134	123
25.2	Other services from non-Federal sources	2	3	3
25.3	Other goods and services from Federal sources	13	25	25
25.4	Operation and maintenance of facilities	7	8	8
25.7	Operation and maintenance of equipment	10	15	15
26.0	Supplies and materials	1	2	2
31.0	Equipment	8	10	10
44.0	Refunds	20	25	25
99.0	Reimbursable obligations	247	345	345
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	248	349	345

Employment Summary

Identification code 069-4522-0-4-407				
		2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment	595	570	590

TIFIA GENERAL FUND PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-0542-0-1-401		2023 actual	2024 est.	2025 est.
Direct loan reestimates:				
135001	TIFIA TIGER Direct Loans	-2	-4	

This account is the program account for Transportation Infrastructure Finance and Innovation Act loans funded by Transportation Investment Generating Economic Recovery Grants under the 2010 and 2011 DOT appropriations acts.

TIFIA GENERAL FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4348-0-3-401		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
Credit program obligations:				
0713	Payment of interest to Treasury	12	12	12
0742	Downward reestimates paid to receipt accounts	1	3	
0743	Interest on downward reestimates	1	1	
0900	Total new obligations, unexpired accounts	14	16	12
Budgetary resources:				
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	2	4	2
Spending authority from offsetting collections, mandatory:				
1800	Collected	16	14	14
1825	Spending authority from offsetting collections applied to repay debt	-4	-2	-2
1850	Spending auth from offsetting collections, mand (total)	12	12	12
1900	Budget authority (total)	14	16	14
1930	Total budgetary resources available	14	16	14
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year			2

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			4
3010	New obligations, unexpired accounts	14	16	12
3020	Outlays (gross)	-14	-12	-12
3050	Unpaid obligations, end of year		4	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			4
3200	Obligated balance, end of year		4	4

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	14	16	14
Financing disbursements:				
4110	Outlays, gross (total)	14	12	12
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4122	Interest on uninvested funds	-1	-1	-1
4123	Non-Federal sources - Interest payments	-12	-11	-11
4123	Non-Federal sources - Principal payments	-3	-2	-2
4130	Offsets against gross budget authority and outlays (total)	-16	-14	-14
4160	Budget authority, net (mandatory)	-2	2	
4170	Outlays, net (mandatory)	-2	-2	-2
4180	Budget authority, net (total)	-2	2	
4190	Outlays, net (total)	-2	-2	-2

Status of Direct Loans (in millions of dollars)

Identification code 069-4348-0-3-401		2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	404	400	396
1251	Repayments: Repayments and prepayments	-4	-4	-4
1290	Outstanding, end of year	400	396	392

This non-budgetary account records all cash flows to and from the Government resulting from the Transportation Infrastructure Finance and Innovation Act General Fund Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

TIFIA GENERAL FUND DIRECT LOAN FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)

Identification code 069-4348-0-3-401	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury		
Investments in U.S. securities:		
1106 Receivables, net		3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	404	400
1405 Allowance for subsidy cost (-)	-36	-31
1499 Net present value of assets related to direct loans	368	369
1999 Total assets	368	372
LIABILITIES:		
Federal liabilities:		
2103 Debt	367	368
2105 Other	1	4
2999 Total liabilities	368	372
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	368	372

FINANCIAL MANAGEMENT CAPITAL

For necessary expenses for upgrading and enhancing the Department of Transportation's financial systems and re-engineering business processes, \$5,000,000, to remain available through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0116-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Financial management capital	7	6	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	11	9	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	4
3010 New obligations, unexpired accounts	7	6	5
3020 Outlays (gross)	-5	-5	-5
3050 Unpaid obligations, end of year	3	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	4
3200 Obligated balance, end of year	3	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	2	1	1
4011 Outlays from discretionary balances	3	4	4
4020 Outlays, gross (total)	5	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	5

This account supports projects that modernize DOT's financial systems and business processes to comply with key financial management initiatives. These funds will assist DOT in increasing data quality, ensuring compliance with financial standards and reporting, strengthening capabilities to provide oversight over the DOT's risk and controls, execution of DATA Act requirements, and other critical needs that may arise.

Object Classification (in millions of dollars)

Identification code 069-0116-0-1-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	3	3	2
25.3 Other goods and services from Federal sources	4	3	3
99.9 Total new obligations, unexpired accounts	7	6	5

CYBER SECURITY INITIATIVES

For necessary expenses for cybersecurity initiatives, including necessary upgrades to network and information technology infrastructure, improvement of identity management and authentication capabilities, securing and protecting data, implementation of Federal cybersecurity initiatives, implementation of enhanced security controls on agency computers and mobile devices, and related purposes, \$74,600,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0159-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Cyber Security Initiatives (Direct)	36	63	59
0100 Direct program activities, subtotal	36	63	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	39	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	48	48	75
1930 Total budgetary resources available	75	87	99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	24	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	20	28
3010 New obligations, unexpired accounts	36	63	59
3020 Outlays (gross)	-28	-55	-52
3050 Unpaid obligations, end of year	20	28	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	20	28
3200 Obligated balance, end of year	20	28	35
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48	48	75
Outlays, gross:			
4010 Outlays from new discretionary authority	3	7	11
4011 Outlays from discretionary balances	25	48	41
4020 Outlays, gross (total)	28	55	52
4180 Budget authority, net (total)	48	48	75
4190 Outlays, net (total)	28	55	52

The Cyber Security Initiatives supports key program enhancements, infrastructure improvements, and contractual resources to enhance the security of the Department of Transportation network and reduce the risk of security breaches while complying with all federal cybersecurity mandates. This work includes necessary upgrades to the wide area network, security operations center, zero trust architecture, identity security, and informational technology infrastructure.

Object Classification (in millions of dollars)

Identification code 069-0159-0-1-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	10	23	16
25.3 Other goods and services from Federal sources	11	6	8
25.7 Operation and maintenance of equipment	15	23	27
31.0 Equipment		11	8

99.9	Total new obligations, unexpired accounts	36	63	59
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OFFICE OF CIVIL RIGHTS

For necessary expenses of the Office of Civil Rights, \$22,403,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0118–0–1–407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Civil Rights	15	15	22
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	22
1930 Total budgetary resources available	15	15	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	6	4
3010 New obligations, unexpired accounts	15	15	22
3020 Outlays (gross)	–14	–17	–20
3050 Unpaid obligations, end of year	6	4	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	4
3200 Obligated balance, end of year	6	4	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	22
Outlays, gross:			
4010 Outlays from new discretionary authority	10	11	16
4011 Outlays from discretionary balances	4	6	4
4020 Outlays, gross (total)	14	17	20
4180 Budget authority, net (total)	15	15	22
4190 Outlays, net (total)	14	17	20

The Departmental Office of Civil Rights (DOCR) plays a central leadership role in ensuring that the Department fulfills its goals of advancing equity and opportunity for all individuals and communities throughout its internal and external programs. DOCR provides oversight, guidance, and expertise on civil rights policy, programming, and enforcement for the Office of the Secretary and the Operating Administrations. DOCR is responsible for advising the Secretary, the Deputy Secretary, and Departmental Executive Management on measures designed to promote equity, diversity, and inclusion in its activities and its workforce.

Object Classification (in millions of dollars)

Identification code 069–0118–0–1–407	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	9	10
12.1 Civilian personnel benefits	2	3	4
25.1 Advisory and assistance services	2	.....	1
25.2 Other services from non-Federal sources .....	.....	2	5
25.3 Other goods and services from Federal sources	6	1	2
99.0 Direct obligations	14	15	22
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	15	15	22

Employment Summary

Identification code 069–0118–0–1–407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	36	67	67

SMALL AND DISADVANTAGED BUSINESS UTILIZATION AND OUTREACH

For necessary expenses for small and disadvantaged business utilization and outreach activities, \$7,226,000, to remain available until September 30, 2026: Provided, That notwithstanding section 332 of title 49, United States Code, such amounts may be used for business opportunities related to any mode of transportation: Provided further, That appropriations made available under this heading shall be available for any purpose consistent with prior year appropriations that were made available under the heading "Office of the Secretary—Minority Business Resource Center Program."

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0119–0–1–407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Minority business outreach	4	6	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	6	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	7
1930 Total budgetary resources available	10	11	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	3
3010 New obligations, unexpired accounts	4	6	7
3020 Outlays (gross)	–5	–5	–7
3050 Unpaid obligations, end of year	2	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	3
3200 Obligated balance, end of year	2	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	7
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	3
4011 Outlays from discretionary balances	4	3	4
4020 Outlays, gross (total)	5	5	7
4180 Budget authority, net (total)	5	5	7
4190 Outlays, net (total)	5	5	7

The Office of Small and Disadvantaged Business Utilization ensures that: 1) the small and disadvantaged business policies and programs of the Secretary of Transportation are developed and implemented throughout DOT in a fair, efficient, and effective manner; and 2) effective outreach activities are in place to assist small businesses owned and controlled by socially and economically disadvantaged individuals, small businesses owned and controlled by women, small businesses owned and controlled by service disabled-veterans, Native American small business concerns, and qualified Historically Underutilized Business Zone (HUB Zone) small businesses concerned with securing DOT contracting and subcontracting opportunities.

Object Classification (in millions of dollars)

Identification code 069–0119–0–1–407	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
41.0 Grants, subsidies, and contributions	2	4	5
99.9 Total new obligations, unexpired accounts	4	6	7

Employment Summary

Identification code 069–0119–0–1–407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11	14	14

AVIATION MANUFACTURING JOBS PROTECTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0110-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Administrative Funding	7		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,302		
1021 Recoveries of prior year unpaid obligations	23		
1070 Unobligated balance (total)	2,325		
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2,310		
1930 Total budgetary resources available	15		
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	209	2	
3010 New obligations, unexpired accounts	7		
3020 Outlays (gross)	-191	-2	
3040 Recoveries of prior year unpaid obligations, unexpired	-23		
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	209	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-2,310		
Outlays, gross:			
4101 Outlays from mandatory balances	191	2	
4180 Budget authority, net (total)	-2,310		
4190 Outlays, net (total)	191	2	

The Aviation Manufacturing Jobs Protection (AMJP) Program was created in March 2021, under the American Rescue Plan Act. The AMJP Program provided funding to eligible businesses, to pay up to half of their compensation costs for certain categories of employees, for up to six months. In return, businesses had to make several legal commitments, including a commitment not to conduct involuntarily layoffs, furloughs, or reductions in pay or benefits for the covered employees. The statute established a six-month timeframe for DOT to make awards. DOT finished active administration of the program by September 30, 2023, and closed out all remaining awards that had been successfully completed. The only remaining program activities involve recovering funds from a small number of recipients whose awards were terminated due to noncompliance. All remaining unobligated AMJP Program funds were rescinded.

Object Classification (in millions of dollars)

Identification code 069-0110-0-1-402	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	6		
25.3 Other goods and services from Federal sources	1		
99.9 Total new obligations, unexpired accounts	7		

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for conducting transportation planning, research, systems development, development activities, and making grants, \$24,780,000, to remain available until expended: Provided, That of such amount, not less than \$8,838,000 shall be for necessary expenses of the Interagency Infrastructure Permitting Improvement Center (IIPIC): Provided further, That there may be transferred to this appropriation, to remain available until expended, amounts transferred from other Federal agencies for expenses incurred under this heading for IIPIC activities not related to transportation infrastructure: Provided further, That the tools and analysis developed by the IIPIC shall be available to other Federal agencies for the permitting and review of major infrastructure projects not related to transportation only to the extent that other Federal agencies provide funding to the Department in accordance with the preceding proviso.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0142-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Transportation policy and planning	18	16	19
0003 Interagency Infrastructure Permitting Improvement Center (IIPIC)	3	8	9
0006 Earmarks	3	17	
0100 Total direct program	24	41	28
0799 Total direct obligations	24	41	28
0801 Transportation Planning, Research, and Development (Reimbursable)	5	4	3
0900 Total new obligations, unexpired accounts	29	45	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	66	58
1011 Unobligated balance transfer from other acct [072-1037]	3		
1070 Unobligated balance (total)	39	66	58
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	37	25
1121 Appropriations transferred from other acct [072-1037]	2		
1160 Appropriation, discretionary (total)	39	37	25
Spending authority from offsetting collections, discretionary:			
1700 Collected	20		
1701 Change in uncollected payments, Federal sources	-3		
1750 Spending auth from offsetting collections, disc (total)	17		
1900 Budget authority (total)	56	37	25
1930 Total budgetary resources available	95	103	83
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	66	58	52
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	13	26
3010 New obligations, unexpired accounts	29	45	31
3020 Outlays (gross)	-22	-32	-32
3050 Unpaid obligations, end of year	13	26	25
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	3		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	12	25
3200 Obligated balance, end of year	12	25	24
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	37	25
Outlays, gross:			
4010 Outlays from new discretionary authority		15	10
4011 Outlays from discretionary balances	22	17	22
4020 Outlays, gross (total)	22	32	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-20		
4040 Offsets against gross budget authority and outlays (total)	-20		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	39	37	25
4080 Outlays, net (discretionary)	2	32	32
4180 Budget authority, net (total)	39	37	25
4190 Outlays, net (total)	2	32	32

This program is tasked with research and initiatives concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of national transportation policies and the coordination of national-level transportation planning. The program also supports Departmental leadership in areas such as safety, climate, equity, economic impacts, aviation policy, and international transportation issues. The program's activities include contracts with other federal agencies, educational institutions, non-profit research organizations, and private firms. This program also oversees the Interagency Infrastructure

Permitting Improvement Center, including an online database Permitting Dashboard, to support permitting/environmental review reforms to improve interagency coordination, and make the process for Federal approval for major infrastructure projects more efficient.

Program and rural airport improvements. In addition, the FAA Modernization and Reauthorization Act (P.L. 112–95) requires that, in any fiscal year, overflight fees collected in excess of \$50 million will be available to carry out the EAS Program.

Object Classification (in millions of dollars)

Identification code 069–0142–0–1–407	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	9
12.1 Civilian personnel benefits	2	2	3
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	3	4	2
25.3 Other goods and services from Federal sources	9	28	13
41.0 Grants, subsidies, and contributions	3		
99.0 Direct obligations	23	41	28
99.0 Reimbursable obligations	5	4	3
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	29	45	31

Employment Summary

Identification code 069–0142–0–1–407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	31	58	58

ESSENTIAL AIR SERVICE AND RURAL AIRPORT IMPROVEMENT FUND

Program and Financing (in millions of dollars)

Identification code 069–5423–0–2–402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Essential air service and rural airport improvement	133	148	155
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	51	58
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	8	9
1221 Appropriations transferred from other acct [069–5422] ...	139	156	165
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–8	–9	–9
1260 Appropriations, mandatory (total)	136	155	165
1900 Budget authority (total)	136	155	165
1930 Total budgetary resources available	184	206	223
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	58	68
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	79	59
3010 New obligations, unexpired accounts	133	148	155
3020 Outlays (gross)	–75	–168	–161
3050 Unpaid obligations, end of year	79	59	53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	79	59
3200 Obligated balance, end of year	79	59	53
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	136	155	165
Outlays, gross:			
4100 Outlays from new mandatory authority	51	89	95
4101 Outlays from mandatory balances	24	79	66
4110 Outlays, gross (total)	75	168	161
4180 Budget authority, net (total)	136	155	165
4190 Outlays, net (total)	75	168	161
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1		
5092 Unexpired unavailable balance, EOY: Offsetting collections	1		

The Federal Aviation Reauthorization Act of 1996 (P.L. 104–264) authorized the collection of user fees for services provided by the Federal Aviation Administration (FAA) to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Act permanently appropriated the first \$50 million of such fees for the Essential Air Service (EAS)

Object Classification (in millions of dollars)

Identification code 069–5423–0–2–402	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	2	2
41.0 Grants, subsidies, and contributions	129	143	150
99.9 Total new obligations, unexpired accounts	133	148	155

Employment Summary

Identification code 069–5423–0–2–402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	12	14	14

WORKING CAPITAL FUND

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–4520–0–4–407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 DOT service center activities	382	522	495
0802 Non-DOT service center activities	121	224	231
0900 Total new obligations, unexpired accounts	503	746	726
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	112	92	92
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	118	92	92
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	500	746	726
1701 Change in uncollected payments, Federal sources	–23		
1750 Spending auth from offsetting collections, disc (total)	477	746	726
1930 Total budgetary resources available	595	838	818
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	92	92	92
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	141	148	180
3010 New obligations, unexpired accounts	503	746	726
3020 Outlays (gross)	–490	–714	–847
3040 Recoveries of prior year unpaid obligations, unexpired	–6		
3050 Unpaid obligations, end of year	148	180	59
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–23		
3070 Change in uncollected pymts, Fed sources, unexpired	23		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	118	148	180
3200 Obligated balance, end of year	148	180	59
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	477	746	726
Outlays, gross:			
4010 Outlays from new discretionary authority	363	649	632
4011 Outlays from discretionary balances	127	65	215
4020 Outlays, gross (total)	490	714	847
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–497	–746	–726
4033 Non-Federal sources	–3		

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 069-4520-0-4-407	2023 actual	2024 est.	2025 est.
4040 Offsets against gross budget authority and outlays (total) ...	-500	-746	-726
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired	23		
4080 Outlays, net (discretionary)	-10	-32	121
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-10	-32	121

The Working Capital Fund finances common administrative services and other services that are centrally performed in the interest of economy and efficiency. The fund is financed through agreements with the Operating Administrations (OAs) and other customers. In 2025, the Working Capital Fund will likely obligate nearly \$726 million across the DOT, including \$35 million to continue the Department's implementation of a shared services environment for commodity information technology (IT) and administrative investments. The IT shared services initiative will modernize IT across the Department and improve mission delivery by consolidating separate, overlapping, and duplicative processes and functions. In 2025, DOT will continue consolidating commodity IT services across OAs. As a key part of this effort, the Office of the Chief Information Officer will focus on investment-level commodity IT as well as IT security and compliance activities. Utilizing shared services will enable DOT to improve cybersecurity, increase efficiencies, and improve transparency in IT spending.

Object Classification (in millions of dollars)

Identification code 069-4520-0-4-407	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	50	50
11.3 Other than full-time permanent	2	1	1
11.9 Total personnel compensation	37	51	51
12.1 Civilian personnel benefits	13	18	22
13.0 Benefits for former personnel	1	2	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	33	57	57
23.3 Communications, utilities, and miscellaneous charges	20	11	11
25.2 Other services from non-Federal sources	128	179	176
25.3 Other goods and services from Federal sources	49	66	65
25.7 Operation and maintenance of equipment	31	90	51
26.0 Supplies and materials	111	222	222
31.0 Equipment	68	49	69
44.0 Refunds	11		
99.9 Total new obligations, unexpired accounts	503	746	726

Employment Summary

Identification code 069-4520-0-4-407	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	272	315	315

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The Secretary is authorized to issue direct loans and loan guarantees pursuant to chapter 224 of title 49, United States Code, and such authority shall exist as long as any such direct loan or loan guarantee is outstanding.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0750-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy		1	10
0705 Reestimates of direct loan subsidy	36	52	
0706 Interest on reestimates of direct loan subsidy	10	14	
0791 Direct program activities, subtotal	46	67	10
0900 Total new obligations, unexpired accounts	46	67	10

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	34	33
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	45	66	
1900 Budget authority (total)	45	66	
1930 Total budgetary resources available	80	100	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	33	23

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	46	67	10
3020 Outlays (gross)	-45	-67	
3050 Unpaid obligations, end of year	1	1	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	11

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	45	66	
Outlays, gross:			
4100 Outlays from new mandatory authority	45	66	
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	45	67	
4180 Budget authority, net (total)	45	66	
4190 Outlays, net (total)	45	67	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-0750-0-1-401	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Railroad Rehabilitation and Improvement Financing Direct Loans	182	600	600
Direct loan subsidy (in percent):			
132001 Railroad Rehabilitation and Improvement Financing Direct Loans	-76	0.11	1.60
132999 Weighted average subsidy rate	-76	0.11	1.60
Direct loan subsidy budget authority:			
133001 Railroad Rehabilitation and Improvement Financing Direct Loans	-1	1	10
Direct loan subsidy outlays:			
134001 Railroad Rehabilitation and Improvement Financing Direct Loans	-2	-13	-2
Direct loan reestimates:			
135001 Railroad Rehabilitation and Improvement Financing Direct Loans	-12	51	

This account is the program account for the Railroad Rehabilitation and Improvement Financing (RRIF) Program. RRIF is authorized under chapter 224 of title 49, and provides loans and loan guarantees to: 1) acquire, improve, or rehabilitate intermodal or rail equipment or facilities, including track, components of track, bridges, yards, buildings, or shops; 2) refinance debt; 3) develop and establish new intermodal or railroad facilities; 4) reimburse related planning and design expenses; and 5) finance certain economic development related to passenger rail stations.

Object Classification (in millions of dollars)

Identification code 069-0750-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
33.0 Investments and loans	36	66	10
41.0 Grants, subsidies, and contributions	10	1	
99.9 Total new obligations, unexpired accounts	46	67	10

RAILROAD REHABILITATION AND IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4420-0-3-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	182	600	600
0713 Payment of interest to Treasury	60	94	94
0715 Credit Risk Premium Repayment	1		
0740 Negative subsidy obligations	1		

0742	Downward reestimates paid to receipt accounts	47	12	.....
0743	Interest on downward reestimates	10	3	.....
0900	Total new obligations, unexpired accounts	301	709	694
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	70	25	46
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1070	Unobligated balance (total)	72	25	46
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	221	600	600
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections (interest on uninvested funds)	161	19	19
1800	Offsetting collections (principal-borrowers) .....	.....	81	60
1800	Offsetting collections (interest-borrowers) .....	.....	35	35
1800	Collected .....	.....	76	10
1825	Spending authority from offsetting collections applied to repay debt	-128	-81	-60
1850	Spending auth from offsetting collections, mand (total)	33	130	64
1900	Budget authority (total)	254	730	664
1930	Total budgetary resources available	326	755	710
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	25	46	16

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,496	2,865	2,547
3010	New obligations, unexpired accounts	301	709	694
3020	Outlays (gross)	-930	-1,027	-1,027
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050	Unpaid obligations, end of year	2,865	2,547	2,214
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,496	2,865	2,547
3200	Obligated balance, end of year	2,865	2,547	2,214

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	254	730	664
Financing disbursements:				
4110	Outlays, gross (total)	930	1,027	1,027
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-45	-66	.....
4122	Interest on uninvested funds	-19	-19	-19
4123	Credit Risk Premium	-97	-10	-10
4123	Principal Repayment .....	.....	-81	-60
4123	Interest Repayment .....	.....	-35	-35
4130	Offsets against gross budget authority and outlays (total)	-161	-211	-124
4160	Budget authority, net (mandatory)	93	519	540
4170	Outlays, net (mandatory)	769	816	903
4180	Budget authority, net (total)	93	519	540
4190	Outlays, net (total)	769	816	903

Status of Direct Loans (in millions of dollars)				
Identification code 069-4420-0-3-401				
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	182	600	600
1150	Total direct loan obligations	182	600	600
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,105	1,865	2,402
1231	Disbursements: Direct loan disbursements	811	598	598
1251	Repayments: Repayments and prepayments	-51	-60	-60
1263	Write-offs for default: Direct loans .....	.....	-1	-1
1290	Outstanding, end of year	1,865	2,402	2,939

As required by the Federal Credit Reform Act of 1990, this non-budgetary financing account records all cash flows to and from the Government resulting from the Railroad Rehabilitation and Improvement Financing Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4420-0-3-401		2022 actual	2023 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	70	26
Investments in U.S. securities:			
1106	Receivables, net	58	70
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	1,105	1,865
1405	Allowance for subsidy cost (-)	-36	-81
1499	Net present value of assets related to direct loans	1,069	1,784
1999	Total assets	1,197	1,880
LIABILITIES:			
Federal liabilities:			
2103	Debt	1,140	1,865
2105	Other	57	15
2999	Total liabilities	1,197	1,880
NET POSITION:			
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position	1,197	1,880

Trust Funds

TIFIA HIGHWAY TRUST FUND PROGRAM ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8634-0-7-401		2023 actual	2024 est.	2025 est.
0100	Balance, start of year .....	.....	.....	.....
Receipts:				
Current law:				
1140	Payment From The General Fund, National Surface Transportation and Innovative Finance Bureau Highway Trust Fund Account, Upward Reestimates	263	1,328	.....
2000	Total: Balances and receipts	263	1,328	.....
Appropriations:				
Current law:				
2101	TIFIA Highway Trust Fund Program Account	-263	-1,328	.....
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 069-8634-0-7-401		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
Credit program obligations:				
0701	Direct loan subsidy	16	28	76
0705	Reestimates of direct loan subsidy	237	1,189	.....
0706	Interest on reestimates of direct loan subsidy	26	139	.....
0709	Administrative expenses	9	10	10
0715	Fee Assistance for Small Projects	1	2	2
0900	Total new obligations, unexpired accounts	289	1,368	88

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	31	11	11
1001	Discretionary unobligated balance brought fwd, Oct 1	2	.....	.....
1013	Unobligated balance of contract authority transferred to or from other accounts [069-8083]	-6	30	67
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1070	Unobligated balance (total)	27	41	78
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [069-8083]	47	30	30
1138	Appropriations applied to liquidate contract authority	-47	-30	-30
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	263	1,328	.....
Contract authority, mandatory:				
1611	Contract authority transferred from other accounts [069-8083]	10	10	10
1900	Budget authority (total)	273	1,338	10
1930	Total budgetary resources available	300	1,379	88
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11	11	.....

TIFIA HIGHWAY TRUST FUND PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 069-8634-0-7-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	21	35
3010 New obligations, unexpired accounts	289	1,368	88
3020 Outlays (gross)	-288	-1,354	-15
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	21	35	108
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	21	35
3200 Obligated balance, end of year	21	35	108
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority		4	8
4011 Outlays from discretionary balances	25	22	7
4020 Outlays, gross (total)	25	26	15
Mandatory:			
4090 Budget authority, gross	273	1,338	10
Outlays, gross:			
4100 Outlays from new mandatory authority	263	1,328	
4180 Budget authority, net (total)	273	1,338	10
4190 Outlays, net (total)	288	1,354	15
Memorandum (non-add) entries:			
5050 Contract authority, SOY	43		10
5052 Contract authority, EOY		10	57
5061 Limitation on obligations (Transportation Trust Funds)	24	40	88

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-8634-0-7-401	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115002 TIFIA Direct Loans	903	4,000	5,658
115999 Total direct loan levels	903	4,000	5,658
Direct loan subsidy (in percent):			
132002 TIFIA Direct Loans	1.17	0.70	1.35
132999 Weighted average subsidy rate	1.17	0.70	1.35
Direct loan subsidy budget authority:			
133002 TIFIA Direct Loans	11	28	76
133999 Total subsidy budget authority	11	28	76
Direct loan subsidy outlays:			
134002 TIFIA Direct Loans	-37	-41	-11
134999 Total subsidy outlays	-37	-41	-11
Direct loan reestimates:			
135002 TIFIA Direct Loans	-143	1,180	
135999 Total direct loan reestimates	-143	1,180	
Administrative expense data:			
3510 Budget authority	5	5	5
3590 Outlays from new authority	5	5	5

This account is the program account for the Transportation Infrastructure Finance and Innovation Act (TIFIA) program that receives funding from the Highway Trust Fund. The TIFIA program provides credit assistance for eligible transportation projects.

Object Classification (in millions of dollars)

Identification code 069-8634-0-7-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	2	3	3
33.0 Investments and loans	263	1,328	
41.0 Grants, subsidies, and contributions	17	30	78
99.9 Total new obligations, unexpired accounts	289	1,368	88

Employment Summary

Identification code 069-8634-0-7-401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	31	35	35

PAYMENTS TO AIR CARRIERS

(AIRPORT AND AIRWAY TRUST FUND)

In addition to funds made available from any other source to carry out the essential air service program under sections 41731 through 41742 of title 49, United States Code, \$423,000,000, to be derived from the Airport and Airway Trust Fund, to remain available until expended: Provided, That in determining between or among carriers competing to provide service to a community, the Secretary may consider the relative subsidy requirements of the carriers: Provided further, That basic essential air service minimum requirements shall not include the 15-passenger capacity requirement under section 41732(b)(3) of title 49, United States Code: Provided further, That amounts authorized to be distributed for the essential air service program under section 41742(b) of title 49, United States Code, shall be made available immediately from amounts otherwise provided to the Administrator of the Federal Aviation Administration: Provided further, That the Administrator may reimburse such amounts from fees credited to the account established under section 45303 of title 49, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-8304-0-7-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments to air carriers	362	355	423
0900 Total new obligations, unexpired accounts (object class 41.0)	362	355	423
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	355	355	423
1930 Total budgetary resources available	363	356	424
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	64	83	89
3010 New obligations, unexpired accounts	362	355	423
3020 Outlays (gross)	-343	-349	-406
3050 Unpaid obligations, end of year	83	89	106
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	64	83	89
3200 Obligated balance, end of year	83	89	106
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	355	355	423
Outlays, gross:			
4010 Outlays from new discretionary authority	272	266	317
4011 Outlays from discretionary balances	71	83	89
4020 Outlays, gross (total)	343	349	406
4180 Budget authority, net (total)	355	355	423
4190 Outlays, net (total)	343	349	406

Through 1997, the Essential Air Service (EAS) Program was funded from the Airport and Airway Trust Fund. Starting in 1998, the Federal Aviation Administration reauthorization funded the program as a mandatory program supported by overflight fees under the EAS and Rural Airport Improvement Fund. In addition to mandatory funding supported by overflight fees, direct appropriations from the Airport and Airway Trust Fund to Payments to Air Carriers have been enacted every year beginning in 2002 to meet the needs of the Essential Air Service Program.

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. None of the funds made available by this Act to the Department of Transportation may be obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the operating administrations in this Act, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for congressional notification.

SEC. 102. The Secretary shall post on the website of the Department of Transportation a schedule of all meetings of the Council on Credit and Finance, including the agenda for each meeting, and require the Council on Credit and Finance to record the decisions and actions of each meeting.

SEC. 103. In addition to authority provided by section 327 of title 49, United States Code, the Department's Working Capital Fund is authorized to provide partial or full payments in advance and accept subsequent reimbursements from all Federal agencies from available funds for transit benefit distribution services that are necessary to carry out the Federal transit pass transportation fringe benefit program under Executive Order No. 13150 and section 3049 of SAFETEA-LU (5 U.S.C. 7905 note): Provided, That the Department shall maintain a reasonable operating reserve in the Working Capital Fund, to be expended in advance to provide uninterrupted transit benefits to Government employees: Provided further, That such reserve shall not exceed 1 month of benefits payable and may be used only for the purpose of providing for the continuation of transit benefits: Provided further, That the Working Capital Fund shall be fully reimbursed by each customer agency from available funds for the actual cost of the transit benefit.

SEC. 104. Receipts collected in the Department's Working Capital Fund, as authorized by section 327 of title 49, United States Code, for unused transit and van pool benefits, in an amount not to exceed 10 percent of fiscal year 2024 collections, shall be available until expended in the Department's Working Capital Fund to provide services in support of section 199 of this Act: Provided, That obligations in fiscal year 2025 of such collections shall not exceed \$1,000,000.

SEC. 105. None of the funds in this title may be obligated or expended for retention or senior executive bonuses for an employee of the Department of Transportation without the prior written approval of the Assistant Secretary for Administration.

SEC. 106. In addition to authority provided by section 327 of title 49, United States Code, the Department's Administrative Working Capital Fund is hereby authorized to transfer information technology equipment, software, and systems from Departmental sources or other entities and collect and maintain a reserve at rates which will return full cost of transferred assets.

SEC. 107. (a) Amounts made available to the Secretary of Transportation or the Department of Transportation's Operating Administrations in this Act for the costs of award, administration, or oversight of financial assistance under the programs identified in subsection (c) may be transferred to the account identified in section 801 of division J of Public Law 117-58, as amended by section 425 of title IV of division K of Public Law 117-103, to remain available until expended, for the necessary expenses of award, administration, or oversight of any financial assistance programs in the Department of Transportation.

(b) Amounts transferred under the authority in this section are available in addition to amounts otherwise available for such purpose.

(c) The programs from which funds made available under this Act may be transferred under subsection (a) are:

(1) the national infrastructure project assistance program under section 6701 of title 49, United States Code;

(2) the local and regional project assistance program under section 6702 of title 49, United States Code;

(3) the university transportation centers program under section 5505 of title 49, United States Code; and

(4) any other financial assistance program that is funded under this Act and administered from the Office of the Secretary.

SEC. 108. The Secretary may transfer amounts awarded to a Tribe under a funding agreement entered under part 29 of title 49, Code of Federal Regulations, from the Department's Operating Administrations to the Office of Tribal Government Affairs: Provided, That any amounts retroceded or reassumed under that part may be transferred back to the appropriate Operating Administration.

SEC. 109. Section 312 of title 49, United States Code, is repealed.

SEC. 109A. The Secretary may transfer up to \$1,641,000 from amounts made available under the heading "Office of the Secretary—Salaries and Expenses" to the Department's Operating Administrations for rent payments: Provided, That such amounts are in addition to amounts otherwise available for such purposes: Provided further, That any amounts transferred under this section for rent payments that are no longer needed may be transferred back to such account.

SEC. 109B. For amounts provided to the Department of Transportation in this Act and in prior fiscal years, section 6701(m)(2) of title 49, United States Code, shall not apply.

SEC. 109C. For amounts provided to the Department of Transportation in this Act and in prior fiscal years, section 24112(c)(2)(B) of Public Law 117-58 shall be applied by substituting "20 percent" for "40 percent".

FEDERAL AVIATION ADMINISTRATION

Federal Funds

OPERATIONS

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including operations and research activities related to commercial space transportation, administrative expenses for research and development, establishment of air navigation facilities, the operation (including leasing) and maintenance of aircraft, subsidizing the cost of aeronautical charts and maps sold to the public, the lease or purchase of passenger motor vehicles for replacement only, \$13,603,399,000, to remain available until September 30, 2026, of which \$11,771,321,000 shall be derived from the Airport and Airway Trust Fund: Provided, That not later than 60 days after the submission of the budget request, the Administrator of the Federal Aviation Administration shall transmit to Congress an annual update to the report submitted to Congress in December 2004 pursuant to section 221 of the Vision 100-Century of Aviation Reauthorization Act (49 U.S.C. 40101 note): Provided further, That not later than 60 days after the submission of the budget request, the Administrator shall transmit to Congress a companion report that describes a comprehensive strategy for staffing, hiring, and training flight standards and aircraft certification staff in a format similar to the one utilized for the controller staffing plan, including stated attrition estimates and numerical hiring goals by fiscal year: Provided further, That funds may be used to enter into a grant agreement with a nonprofit standard-setting organization to assist in the development of aviation safety standards: Provided further, That none of the funds made available by this Act shall be available for new applicants for the second career training program: Provided further, That there may be credited to this appropriation, as offsetting collections, funds received from States, counties, municipalities, foreign authorities, other public authorities, and private sources for expenses incurred in the provision of agency services, including receipts for the maintenance and operation of air navigation facilities, and for issuance, renewal or modification of certificates, including airman, aircraft, and repair station certificates, or for tests related thereto, or for processing major repair or alteration forms.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1301-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Air Traffic Organization (ATO)	8,841	8,842	10,070
0002 NextGen	67	66	71
0003 Finance & Management	931	933	1,013
0004 Aviation Safety	1,664	1,649	1,814
0005 Commercial Space Transportation	35	42	69
0006 Security & Hazardous Materials Safety	153	163	174
0007 Staff Offices	301	304	351
0100 Direct Program Activities Subtotal	11,992	11,999	13,562
0799 Total direct obligations	11,992	11,999	13,562
0801 Operations (Reimbursable)	162	157	158
0900 Total new obligations, unexpired accounts	12,154	12,156	13,720
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	164	140	111
1011 Unobligated balance transfer from other acct [047-0616]	1	2	3
1021 Recoveries of prior year unpaid obligations	64		
1070 Unobligated balance (total)	229	142	114
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,921	1,921	1,832
Spending authority from offsetting collections, discretionary:			
1700 Collected	10,150	10,171	12,013
1701 Change in uncollected payments, Federal sources	7	33	
1750 Spending auth from offsetting collections, disc (total)	10,157	10,204	12,013
1900 Budget authority (total)	12,078	12,125	13,845
1930 Total budgetary resources available	12,307	12,267	13,959
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-13		

OPERATIONS—Continued
Program and Financing—Continued

Identification code 069-1301-0-1-402	2023 actual	2024 est.	2025 est.
1941 Unexpired unobligated balance, end of year	140	111	239
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,861	1,828	1,321
3010 New obligations, unexpired accounts	12,154	12,156	13,720
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-12,097	-12,663	-13,645
3040 Recoveries of prior year unpaid obligations, unexpired	-64		
3041 Recoveries of prior year unpaid obligations, expired	-32		
3050 Unpaid obligations, end of year	1,828	1,321	1,396
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-119	-104	-137
3070 Change in uncollected pymts, Fed sources, unexpired	-7	-33	
3071 Change in uncollected pymts, Fed sources, expired	22		
3090 Uncollected pymts, Fed sources, end of year	-104	-137	-137
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,742	1,724	1,184
3200 Obligated balance, end of year	1,724	1,184	1,259
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12,078	12,125	13,845
Outlays, gross:			
4010 Outlays from new discretionary authority	10,424	10,694	12,212
4011 Outlays from discretionary balances	1,673	1,968	1,431
4020 Outlays, gross (total)	12,097	12,662	13,643
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10,150	-10,137	-11,979
4033 Non-Federal sources	-26	-33	-33
4034 Offsetting governmental collections	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-10,177	-10,171	-12,013
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-7	-33	
4052 Offsetting collections credited to expired accounts	27		
4060 Additional offsets against budget authority only (total)	20	-33	
4070 Budget authority, net (discretionary)	1,921	1,921	1,832
4080 Outlays, net (discretionary)	1,920	2,491	1,630
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		1	2
4180 Budget authority, net (total)	1,921	1,921	1,832
4190 Outlays, net (total)	1,920	2,492	1,632

The 2025 Budget requests \$13.6 billion for Federal Aviation Administration (FAA) operations. This account funds the day-to-day operations of the air traffic control system and safety oversight of the aviation industry. In addition, the request funds regulation of the commercial space transportation industry, as well as FAA policy oversight and overall management functions.

Object Classification (in millions of dollars)

Identification code 069-1301-0-1-402	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,211	5,210	5,769
11.3 Other than full-time permanent	47	47	60
11.5 Other personnel compensation	630	629	688
11.8 Special personal services payments	2		
11.9 Total personnel compensation	5,890	5,886	6,517
12.1 Civilian personnel benefits	2,527	2,529	2,847
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	134	126	134
22.0 Transportation of things	26	23	23
23.1 Rental payments to GSA	128	127	131
23.2 Rental payments to others	53	52	52
23.3 Communications, utilities, and miscellaneous charges	257	243	345
24.0 Printing and reproduction	6	6	6
25.1 Advisory and assistance services	675	732	954
25.2 Other services from non-Federal sources	1,871	1,933	2,197
26.0 Supplies and materials	192	118	122
31.0 Equipment	228	219	228
32.0 Land and structures	2	2	3
42.0 Insurance claims and indemnities	2	2	2

99.0 Direct obligations	11,992	11,999	13,562
99.0 Reimbursable obligations	162	157	158
99.9 Total new obligations, unexpired accounts	12,154	12,156	13,720

Employment Summary

Identification code 069-1301-0-1-402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	39,049	39,049	40,436
2001 Reimbursable civilian full-time equivalent employment	226	196	196

FACILITIES AND EQUIPMENT

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1308-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Infrastructure Investment and Jobs Act, F&E	548	548	571
0002 Hurricane Ida	88	4	
0900 Total new obligations, unexpired accounts	636	552	571
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	775	1,203	1,651
1021 Recoveries of prior year unpaid obligations	64		
1070 Unobligated balance (total)	839	1,203	1,651
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	940	800	800
1170 Advance appropriation	60	200	200
1180 Advanced appropriation, discretionary (total)	1,000	1,000	1,000
1900 Budget authority (total)	1,000	1,000	1,000
1930 Total budgetary resources available	1,839	2,203	2,651
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,203	1,651	2,080
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	284	515	534
3010 New obligations, unexpired accounts	636	552	571
3020 Outlays (gross)	-341	-533	-845
3040 Recoveries of prior year unpaid obligations, unexpired	-64		
3050 Unpaid obligations, end of year	515	534	260
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	284	515	534
3200 Obligated balance, end of year	515	534	260
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,000	1,000	1,000
Outlays, gross:			
4010 Outlays from new discretionary authority	143	422	422
4011 Outlays from discretionary balances	198	111	423
4020 Outlays, gross (total)	341	533	845
4180 Budget authority, net (total)	1,000	1,000	1,000
4190 Outlays, net (total)	341	533	845

The Bipartisan Infrastructure Law (BIL) (P.L. 117-58) appropriated \$5 billion for Facilities & Equipment in annual installments of \$1 billion from 2022 to 2026. This funding supports the improvement of existing and construction of new air traffic control infrastructure. Enacted in 2022, BIL enables the Federal Aviation Administration (FAA) to address significant construction projects to address airport traffic control tower needs in rural and underserved communities. The agency has initiated a significant effort on new construction for 30 of these facilities.

In 2023, the FAA awarded a contract for the Sustainable Airport Traffic Control Tower Design Initiative. This initiative will develop a standard sustainable tower design that will meet the operational needs of the nation's airspace. This new tower design will be readily adaptable to various heights and local conditions, including extremes of temperature and the potential for earthquakes or hurricanes as well as snowstorms and ice, soil types, violent winds, and the corrosive effects of salt-sea air. The design will use less energy and construction materials which

are easier to recycle. The design will also focus on construction methods that will allow the FAA to build each new tower in a much shorter timeframe than was previously possible.

Object Classification (in millions of dollars)

Identification code 069-1308-0-1-402	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	41	57
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	25	42	58
12.1 Civilian personnel benefits	9	15	22
21.0 Travel and transportation of persons	6	12	12
22.0 Transportation of things	1		
25.1 Advisory and assistance services	231	224	224
25.2 Other services from non-Federal sources	37	29	29
25.3 Other goods and services from Federal sources	2	1	1
25.4 Operation and maintenance of facilities	130	52	48
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials		2	2
31.0 Equipment	2	74	74
32.0 Land and structures	73	100	100
33.0 Investments and loans	119		
99.9 Total new obligations, unexpired accounts	636	552	571

Employment Summary

Identification code 069-1308-0-1-402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	189	330	440

GRANTS-IN-AID FOR AIRPORTS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-2819-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	142	425	525
0900 Total new obligations, unexpired accounts (object class 41.0)	142	425	525
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	511	928	1,062
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	559	559	
1930 Total budgetary resources available	1,070	1,487	1,062
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	928	1,062	537
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	157	138
3010 New obligations, unexpired accounts	142	425	525
3020 Outlays (gross)	-25	-444	-561
3050 Unpaid obligations, end of year	157	138	102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	157	138
3200 Obligated balance, end of year	157	138	102
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	559	559	
Outlays, gross:			
4010 Outlays from new discretionary authority	1	61	
4011 Outlays from discretionary balances	24	383	561
4020 Outlays, gross (total)	25	444	561
4180 Budget authority, net (total)	559	559	
4190 Outlays, net (total)	25	444	561

The 2025 Budget does not request this supplemental funding. Previous annual appropriations acts provided supplemental funding for the Grants-in-Aid for Airports account. Funds were appropriated from the General Fund of the U.S. Treasury. Discretionary grants, including those for Community Project Funding/Congressionally Directed Spending, are being awarded to qualified airports. The FAA applies up to 0.5 percent of the funds provided to the administrative costs of awarding grants under the program.

RELIEF FOR AIRPORTS

Program and Financing (in millions of dollars)

Identification code 069-2815-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	16	1	
0900 Total new obligations, unexpired accounts (object class 41.0)	16	1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	62	1	
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	65	1	
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-48		
1930 Total budgetary resources available	17	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,921	1,491	296
3010 New obligations, unexpired accounts	16	1	
3020 Outlays (gross)	-3,443	-1,196	-296
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	1,491	296	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,921	1,491	296
3200 Obligated balance, end of year	1,491	296	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-48		
Outlays, gross:			
4101 Outlays from mandatory balances	3,443	1,196	296
4180 Budget authority, net (total)	-48		
4190 Outlays, net (total)	3,443	1,196	296

The American Rescue Plan Act of 2021 (P.L. 117-2) appropriated \$8 billion, to remain available until September 30, 2024, for assistance to sponsors of airports, to be made available to prevent, prepare for, and respond to coronavirus.

AIRPORT TERMINAL PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1337-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Airport Terminal Program	1,775	999	999
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	886	110	110
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	1,000	1,000
1172 Advance appropriations transferred to other accounts [069-0130]	-1	-1	-1
1180 Advanced appropriation, discretionary (total)	999	999	999
1930 Total budgetary resources available	1,885	1,109	1,109
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	110	110	110

AIRPORT TERMINAL PROGRAM—Continued
Program and Financing—Continued

Identification code 069-1337-0-1-402	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	111	1,679	1,810
3010 New obligations, unexpired accounts	1,775	999	999
3020 Outlays (gross)	-207	-868	-929
3050 Unpaid obligations, end of year	1,679	1,810	1,880
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	111	1,679	1,810
3200 Obligated balance, end of year	1,679	1,810	1,880
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	999	999	999
Outlays, gross:			
4010 Outlays from new discretionary authority	13	40	40
4011 Outlays from discretionary balances	194	828	889
4020 Outlays, gross (total)	207	868	929
4180 Budget authority, net (total)	999	999	999
4190 Outlays, net (total)	207	868	929

The Bipartisan Infrastructure Law (P.L. 117-58) appropriated \$5 billion for the Airport Terminal Program, in annual \$1 billion installments from 2022 to 2026, for the Secretary of Transportation to provide competitive grants for airport terminal development projects that address the aging infrastructure of the nation's airports.

In 2023, the FAA issued 164 grants for terminal development projects. This includes four multi-modal projects with funding for facility rehabilitation and additional construction to improve airport access to the public through bus, rail, and other public transportation. It also includes 31 grants for new or replacement terminals. Finally, the FAA conducted additional outreach to airports with potential new terminal projects that reduce emissions and provide multi-modal access.

Object Classification (in millions of dollars)

Identification code 069-1337-0-1-402	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	5	6	6
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	2	4	5
41.0 Grants, subsidies, and contributions	1,768	989	988
99.9 Total new obligations, unexpired accounts	1,775	999	999

Employment Summary

Identification code 069-1337-0-1-402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	34	41	43

AIRPORT INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 069-1338-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Airports Infrastructure Grants	1,665	2,999	2,999
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,684	4,019	4,019
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	2,685	4,019	4,019
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	3,000	3,000	3,000
1172 Advance appropriations transferred to other accounts [069-0130]	-1	-1	-1
1180 Advanced appropriation, discretionary (total)	2,999	2,999	2,999
1930 Total budgetary resources available	5,684	7,018	7,018

1941	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year	4,019	4,019	4,019
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	309	1,706	2,976
3010 New obligations, unexpired accounts	1,665	2,999	2,999
3020 Outlays (gross)	-267	-1,729	-3,079
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	1,706	2,976	2,896
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	309	1,706	2,976
3200 Obligated balance, end of year	1,706	2,976	2,896
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,999	2,999	2,999
Outlays, gross:			
4010 Outlays from new discretionary authority	25	120	120
4011 Outlays from discretionary balances	242	1,609	2,959
4020 Outlays, gross (total)	267	1,729	3,079
4180 Budget authority, net (total)	2,999	2,999	2,999
4190 Outlays, net (total)	267	1,729	3,079

The Bipartisan Infrastructure Law (P.L. 117-58) appropriated \$15 billion, in annual installments of \$3 billion from 2022 to 2026, for airport projects that increase safety and expand capacity. Airports may use Airport Infrastructure Grants funding to support runways, taxiways, safety and sustainability projects, as well as terminal, airport-transit connections and roadway projects. In 2023, the FAA funded a total of 430 projects. This included 395 grants for improvements to runways, taxiways, taxi lanes, and aprons; and 35 grants for projects that made improvements to roadways or other airport-transit connections.

Object Classification (in millions of dollars)

Identification code 069-1338-0-1-402	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	13	22	23
11.9 Total personnel compensation	13	22	23
12.1 Civilian personnel benefits	6	10	11
21.0 Travel and transportation of persons		3	3
25.2 Other services from non-Federal sources	5	5	6
41.0 Grants, subsidies, and contributions	1,641	2,959	2,956
99.9 Total new obligations, unexpired accounts	1,665	2,999	2,999

Employment Summary

Identification code 069-1338-0-1-402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	93	135	140

RESEARCH, ENGINEERING, AND DEVELOPMENT

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1339-0-1-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Sustainable Aviation Fuel Grants		63	64
0002 Low-Emission Aviation Tech. Grants		24	26
0003 Admin		1	1
0900 Total new obligations, unexpired accounts		88	91
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	297	297	209
1930 Total budgetary resources available	297	297	209
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	297	209	118

Change in obligated balance:
Unpaid obligations:

3010	New obligations, unexpired accounts	88	91
3020	Outlays (gross)	-88	-91

Budget authority and outlays, net:
Mandatory:

Outlays, gross:			
4101	Outlays from mandatory balances	88	91
4180	Budget authority, net (total)		
4190	Outlays, net (total)	88	91

The Inflation Reduction Act (P.L. 117–169) appropriated \$297 million for the Fueling Aviation’s Sustainable Transition through Sustainable Aviation Fuels (FAST-SAF) and Low Emissions Aviation Technology (FAST-Tech) programs. The funding allows the Secretary to provide competitive grants to advance sustainable aviation fuels (SAF) and low emissions aviation technologies to reduce emissions from aviation and aid in addressing the climate crisis.

In 2023 the agency accomplished its performance metric of initiating a new project to develop sustainable aviation fuels supply chains worldwide. The project will identify waste and biomass feedstock availability, analyze ways to optimize SAF production, and assess infrastructure and logistical requirements for a holistic approach to SAF supply chain development. The FAA will focus on identifying existing infrastructure that can be leveraged for SAF production. In 2023, the FAA also supported SAF workshops in Thailand, the Dominican Republic, and Kenya to develop SAF supply chains in key partner states.

Object Classification (in millions of dollars)

Identification code 069–1339–0–1–402	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1
41.0	Grants, subsidies, and contributions	87	90
99.9	Total new obligations, unexpired accounts	88	91

Employment Summary

Identification code 069–1339–0–1–402	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	4	4

AVIATION USER FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069–5422–0–2–402	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	5	8	9
Receipts:				
Current law:				
1110	Aviation User Fees, Overflight Fees	139	156	165
2000	Total: Balances and receipts	144	164	174
Appropriations:				
Current law:				
2101	Essential Air Service and Rural Airport Improvement Fund	-5	-8	-9
2101	Aviation User Fees	-139	-156	-165
2132	Essential Air Service and Rural Airport Improvement Fund	8	9	9
2199	Total current law appropriations	-136	-155	-165
2999	Total appropriations	-136	-155	-165
5099	Balance, end of year	8	9	9

Program and Financing (in millions of dollars)

Identification code 069–5422–0–2–402	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Land Proceeds	1		
0100	Direct program activities, subtotal	1		
0900	Total new obligations, unexpired accounts (object class 25.1)	1		
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13	12	12
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	139	156	165
1220	Appropriations transferred to other accts [069–5423]	-139	-156	-165

1930	Total budgetary resources available	13	12	12
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	12	12

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	3	
3010	New obligations, unexpired accounts	1		
3020	Outlays (gross)	-1	-3	
3050	Unpaid obligations, end of year	3		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	3	
3200	Obligated balance, end of year	3		

Budget authority and outlays, net:

Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1	3	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1	3	

The Federal Aviation Reauthorization Act of 1996 (P.L. 104–264) authorized the collection of user fees for air traffic control and related services provided by the Federal Aviation Administration to aircraft that neither take off nor land in the United States. These user fees are commonly known as overflight fees. The Budget estimates that \$165 million in overflight fees will be collected in 2025.

AVIATION INSURANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069–4120–0–3–402	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Program Administration	1	2	2
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,345	2,413	2,521
1033	Recoveries of prior year paid obligations	3		
1070	Unobligated balance (total)	2,348	2,413	2,521
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	66	110	91
1900	Budget authority (total)	66	110	91
1930	Total budgetary resources available	2,414	2,523	2,612
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,413	2,521	2,610

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	
3010	New obligations, unexpired accounts	1	2	2
3020	Outlays (gross)	-1	-4	-2
3050	Unpaid obligations, end of year	2		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	
3200	Obligated balance, end of year	2		

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	66	110	91
Outlays, gross:				
4100	Outlays from new mandatory authority	1	2	2
4101	Outlays from mandatory balances		2	
4110	Outlays, gross (total)	1	4	2
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121	Interest on Federal securities	-66	-109	-90
4123	Non-Federal sources	-3	-1	-1
4130	Offsets against gross budget authority and outlays (total) ...	-69	-110	-91
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	3		
4170	Outlays, net (mandatory)	-68	-106	-89
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-68	-106	-89

AVIATION INSURANCE REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 069-4120-0-3-402	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,366	2,456	2,600
5001 Total investments, EOY: Federal securities: Par value	2,456	2,600	2,800
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Aviation Insurance Revolving Fund provides direct support for the aviation insurance program (49 U.S.C. 44302a and 44305). The Federal Aviation Administration (FAA) Aviation Insurance Program provides products that address the insurance needs of the U.S. domestic air transportation industry not adequately met by the commercial insurance market. The FAA may temporarily provide war risk insurance for a premium for no more than one period, up to 90 days, in the event of a unilateral cancellation of a commercial policy by an air carriers commercial insurer. Permanent authority to provide temporary insurance for a premium was authorized in the Consolidated Appropriations Act of 2023 (P.L. 117-328). In addition, the agency may provide insurance without premium at the request of the Secretary of Defense, or the head of a department, agency, or instrumentality designated by the President, when the Secretary of Defense, or the designated head, agrees to indemnify the Secretary of Transportation against all losses covered by the insurance. The non-premium aviation insurance program was authorized through March 8, 2024, in the Airport and Airway Extension Act of 2023, Part II (P.L. 118-34).

Object Classification (in millions of dollars)

Identification code 069-4120-0-3-402	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources		1	1
99.9 Total new obligations, unexpired accounts	1	2	2

Employment Summary

Identification code 069-4120-0-3-402	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	4	4	4

ADMINISTRATIVE SERVICES FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 069-4562-0-4-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Accounting Services	40	41	44
0804 Information Services	118	144	144
0806 Multi Media		11	10
0807 FLLI (formerly CMEL/Training)	6	2	
0808 International Training	1	2	2
0810 Logistics	295	302	325
0811 Aircraft Maintenance	59	67	68
0812 Acquisition	6	6	6
0900 Total new obligations, unexpired accounts	525	575	599

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	184	323	434
1021 Recoveries of prior year unpaid obligations	30		
1070 Unobligated balance (total)	214	323	434
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	634	686	702
1930 Total budgetary resources available	848	1,009	1,136
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	323	434	537

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	209	179	47
3010 New obligations, unexpired accounts	525	575	599
3020 Outlays (gross)	-525	-707	-646
3040 Recoveries of prior year unpaid obligations, unexpired	-30		
3050 Unpaid obligations, end of year	179	47	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	209	179	47

3200 Obligated balance, end of year	179	47	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	634	686	702
Outlays, gross:			
4010 Outlays from new discretionary authority	373	466	477
4011 Outlays from discretionary balances	152	241	169
4020 Outlays, gross (total)	525	707	646
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-634	-684	-700
4033 Non-Federal sources		-2	-2
4040 Offsets against gross budget authority and outlays (total)	-634	-686	-702
4080 Outlays, net (discretionary)	-109	21	-56
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-109	21	-56

The Federal Aviation Administration (FAA) Administrative Services Franchise Fund (Franchise Fund) was authorized under the Department of Transportation (DOT) and Related Agencies Appropriation Act of 1997. The Franchise Fund is a revolving fund which performs a wide variety of support services. The fund finances operations by charging users on a fee-for-service basis for goods and services. The Franchise Fund improves organizational efficiency and provides better support to FAA's internal and external customers. These services include accounting, travel, multi-media, information technology, logistics and material management, aircraft maintenance, and international training.

Object Classification (in millions of dollars)

Identification code 069-4562-0-4-402	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	128	144	147
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	133	150	153
12.1 Civilian personnel benefits	53	58	59
21.0 Travel and transportation of persons	5	6	7
22.0 Transportation of things	8	7	7
23.2 Rental payments to others	3	4	4
23.3 Communications, utilities, and miscellaneous charges	13	14	14
25.1 Advisory and assistance services	55	60	62
25.2 Other services from non-Federal sources	71	75	77
25.3 Other goods and services from Federal sources	15	17	19
25.4 Operation and maintenance of facilities	7	7	8
25.7 Operation and maintenance of equipment	72	77	80
25.8 Subsistence and support of persons	1		
26.0 Supplies and materials	71	80	85
31.0 Equipment	3	4	5
32.0 Land and structures	1	1	3
44.0 Refunds	14	15	16
99.9 Total new obligations, unexpired accounts	525	575	599

Employment Summary

Identification code 069-4562-0-4-402	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,352	1,392	1,392

Trust Funds

FACILITY REPLACEMENT AND RADAR MODERNIZATION (AIRPORT AND AIRWAY TRUST FUND)

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 069-8635-4-7-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Facility Replacement and Radar Modernization			195
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) FRRM Program			950
1201 Appropriation (special or trust fund) FRRM Admin			50
1260 Appropriations, mandatory (total)			1,000

1930	Total budgetary resources available	1,000
Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	805
Change in obligated balance:		
Unpaid obligations:		
3010	New obligations, unexpired accounts	195
3020	Outlays (gross)	-136
3050	Unpaid obligations, end of year	59
Memorandum (non-add) entries:		
3200	Obligated balance, end of year	59
Budget authority and outlays, net:		
Mandatory:		
4090	Budget authority, gross	1,000
Outlays, gross:		
4100	Outlays from new mandatory authority	136
4180	Budget authority, net (total)	1,000
4190	Outlays, net (total)	136

To ensure the highest level of safety and integrity of the National Airspace System, the President's Budget proposes an additional \$8.0 billion over five years (2025–2029) to replace additional manned air traffic control facilities, replace cooperative radars, and modernize non-cooperative radars across the nation. This proposal would include the first ever recapitalization effort for Air Route Traffic Control Centers, alongside the replacement of over 20 air traffic control towers. A facility replacement and radar modernization program funded via a multi-year mandatory account will ensure the agency's major infrastructure assets are recapitalized in time to mitigate service degradations and safety risks. This sustained level of investment will ensure the U.S. has a vibrant and safe airspace for the future.

Object Classification (in millions of dollars)

Identification code 069–8635–4–7–402	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent		24
11.5	Other personnel compensation		1
11.9	Total personnel compensation		25
12.1	Civilian personnel benefits		9
21.0	Travel and transportation of persons		12
25.1	Advisory and assistance services		19
26.0	Supplies and materials		10
31.0	Equipment		90
32.0	Land and structures		30
99.9	Total new obligations, unexpired accounts		195

Employment Summary

Identification code 069–8635–4–7–402	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment		181

AIRPORT AND AIRWAY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 069–8103–0–7–402	2023 actual	2024 est.	2025 est.	
4180	Budget authority, net (total)			
4190	Outlays, net (total)			
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	10,818	16,601	18,735
5001	Total investments, EOY: Federal securities: Par value	16,601	18,735	18,702

Section 9502 of Title 26, U.S. Code provides for amounts equivalent to the funds received in the Treasury for the passenger ticket tax, and certain other taxes paid by airport and airway users, to be transferred to the Airport and Airway Trust Fund. In turn, appropriations are authorized from this fund to meet obligations for airport improvement grants; Federal Aviation Administration facilities and equipment; research, operations, and payment to air carriers; and for the Bureau of Transportation Statistics Office of Airline Information.

Status of Funds (in millions of dollars)

Identification code 069–8103–0–7–402	2023 actual	2024 est.	2025 est.	
Balances, start of year:				
0088	Contract Authority, SOY	-4,164	-4,164	-4,164

Unexpended balance, start of year:				
0100	Balance, start of year	12,337	18,203	20,989
0298	Reconciliation adjustment	340		
0999	Total balance, start of year	12,677	18,203	20,989
Cash income during the year:				
Current law:				
Receipts:				
1110	Excise Taxes, Airport and Airway Trust Fund	22,277	19,900	20,215
1130	Proceeds from Aircraft Sales, Facilities and Equipment	8	1	
1130	Grants-in-aid for Airports (Airport and Airway Trust Fund)	2	2	2
1130	Facilities and Equipment (Airport and Airway Trust Fund)	65	65	65
1130	Research, Engineering and Development (Airport and Airway Trust Fund)	1		
1150	Interest, Airport and Airway Trust Fund			
1150	Interest, Airport and Airway Trust Fund	256	501	682
1160	Facilities and Equipment (Airport and Airway Trust Fund)	52	52	52
1160	Research, Engineering and Development (Airport and Airway Trust Fund)	16	33	33
1199	Income under present law	22,677	20,554	21,049
Proposed:				
1210	Excise Taxes, Airport and Airway Trust Fund			58
1250	Interest, Airport and Airway Trust Fund			
1299	Income proposed			58
1999	Total cash income	22,677	20,554	21,107
Cash outgo during year:				
Current law:				
2100	Payments to Air Carriers [Budget Acct]	-343	-349	-406
2100	Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) [Budget Acct]	-9,994	-9,996	-11,771
2100	Grants-in-aid for Airports (Airport and Airway Trust Fund) [Budget Acct]	-4,497	-4,566	-3,303
2100	Facilities and Equipment (Airport and Airway Trust Fund) [Budget Acct]	-3,199	-3,367	-3,420
2100	Research, Engineering and Development (Airport and Airway Trust Fund) [Budget Acct]	-240	-281	-316
2198	Reconciliation adjustment	1,352	791	230
2198	Grants-in-aid for Airports adjustment			
2199	Outgo under current law	-16,921	-17,768	-18,986
Proposed:				
2200	Facility Replacement and Radar Modernization (Airport and Airway Trust Fund)			-136
2299	Outgo under proposed legislation			-136
2999	Total cash outgo (-)	-16,921	-17,768	-19,122
Surplus or deficit:				
3110	Excluding interest	5,500	2,285	1,303
3120	Interest	256	501	682
3199	Subtotal, surplus or deficit	5,756	2,786	1,985
3220	Grants-in-aid for Airports (Airport and Airway Trust Fund)	-7		
3298	Reconciliation adjustment	-223		
3299	Total adjustments	-230		
3999	Total change in fund balance	5,526	2,786	1,985
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year	1,602	2,254	4,272
4200	Airport and Airway Trust Fund	16,601	18,735	18,702
4999	Total balance, end of year	18,203	20,989	22,974
Obligations and balances:				
8892	Grants-in-aid for Airports (Airport and Airway Trust Fund)	-4,164	-4,164	-4,164

GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

For liquidation of obligations incurred for grants-in-aid for airport planning and development, and noise compatibility planning and programs as authorized under subchapter I of chapter 471 and subchapter I of chapter 475 of title 49, United States Code, and under other law authorizing such obligations; for procurement, installation, and commissioning of runway incursion prevention devices and systems at airports of such title; for grants authorized under section 41743 of title 49, United States Code; and for inspection activities and administration of airport safety programs, including those related to airport operating certificates under section 44706 of title 49, United States Code, \$3,350,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until expended: Provided, That none of the amounts made available

GRANTS-IN-AID FOR AIRPORTS—Continued

under this heading shall be available for the planning or execution of programs the obligations for which are in excess of \$3,350,000,000, in fiscal year 2025, notwithstanding section 47117(g) of title 49, United States Code: Provided further, That none of the amounts made available under this heading shall be available for the replacement of baggage conveyor systems, reconfiguration of terminal baggage areas, or other airport improvements that are necessary to install bulk explosive detection systems: Provided further, That notwithstanding any other provision of law, of amounts limited under this heading, not less than \$163,624,000 shall be available for administration, \$15,000,000 shall be available for the Airport Cooperative Research Program, \$43,360,000 shall be available for Airport Technology Research.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 069–8106–0–7–402, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

Table with columns: 4020, 4033, 4040, 4090, 4180, 4190. Rows include Outlays, gross (total), Offsets against gross budget authority and outlays, Offsetting collections (collected) from: Non-Federal sources, Offsets against gross budget authority and outlays (total) Mandatory: Budget authority, gross, Budget authority, net (total), Outlays, net (total). Includes Memorandum (non-add) entries: 5050 Contract authority, SOY, 5052 Contract authority, EOY, 5061 Limitation on obligations (Transportation Trust Funds).

The 2025 Budget requests \$3.35 billion for the Federal Aviation Administration (FAA) Grants-in-Aid for Airports account. The Airport Improvement Program (AIP) provides grants to local and state airport authorities to help ensure the safety, capacity, and efficiency of U.S. airports. Through the AIP, the agency funds a range of activities to assist in airport development, including preservation and development of transportation infrastructure. In addition to airport grants, this account funds airport research programs and the administrative costs of the FAA's Office of Airports.

In 2023 the agency accomplished its performance metric of ensuring that runway pavement is kept in a safe and serviceable condition. The FAA has exceeded this goal for several years, with over 97% of eligible paved runways maintained in excellent, good, or fair condition.

Object Classification (in millions of dollars)

Table with columns: Identification code 069–8106–0–7–402, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation: 11.1 Full-time permanent, 11.3 Other than full-time permanent, 11.5 Other personnel compensation, 11.9 Total personnel compensation, 12.1 Civilian personnel benefits, 21.0 Travel and transportation of persons, 23.2 Rental payments to others, 25.1 Advisory and assistance services, 25.2 Other services from non-Federal sources, 25.3 Other goods and services from Federal sources, 25.4 Operation and maintenance of facilities, 25.5 Research and development contracts, 25.7 Operation and maintenance of equipment, 26.0 Supplies and materials, 31.0 Equipment, 32.0 Land and structures, 41.0 Grants, subsidies, and contributions, 44.0 Refunds, 94.0 Financial transfers, 99.0 Direct obligations, 99.0 Reimbursable obligations, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 069–8106–0–7–402, 2023 actual, 2024 est., 2025 est. Rows include 1001 Direct civilian full-time equivalent employment, 2001 Reimbursable civilian full-time equivalent employment.

FACILITIES AND EQUIPMENT
(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for acquisition, establishment, technical support services, improvement by contract or purchase, and hire of national airspace systems and experimental facilities and equipment, as authorized under part A of subtitle VII of title 49, United States Code, including initial acquisition of necessary sites by lease or grant; engineering and service testing, including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the purchase, lease, or transfer of aircraft from funds made available under this heading, including aircraft for aviation regulation and certification; to be derived from the Airport and Airway Trust Fund, \$3,600,000,000, of which \$690,000,000 is for personnel and related expenses and shall remain available until September 30, 2026, \$2,802,450,000 shall remain available until September 30, 2027, and \$107,550,000 is for terminal facilities and shall remain available until September 30, 2029: Provided, That

there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment, improvement, and modernization of national airspace systems: Provided further, That not later than 60 days after submission of the budget request, the Secretary of Transportation shall transmit to the Congress an investment plan for the Federal Aviation Administration which includes funding for each budget line item for fiscal years 2025 through 2029, with total funding for each year of the plan constrained to the funding targets for those years as estimated and approved by the Office of Management and Budget.

Program and Financing (in millions of dollars)

Identification code 069-8107-0-7-402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Engineering, development, test and evaluation	166	173	200
0002 Procurement and modernization of air traffic control (ATC) facilities and equipment	1,859	1,850	2,128
0003 Procurement and modernization of non-ATC facilities and equipment	216	215	247
0004 Mission support	272	240	276
0005 Personnel and related expenses	590	612	680
0008 2017 Hurricanes / 2018 Supplemental	6	5	2
0100 Subtotal, direct program	3,109	3,095	3,533
0799 Total direct obligations	3,109	3,095	3,533
0801 Facilities and Equipment (Airport and Airway Trust Fund) (Reimbursable)	109	94	94
0900 Total new obligations, unexpired accounts	3,218	3,189	3,627
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,207	2,153	2,026
1001 Discretionary unobligated balance brought fwd, Oct 1	2,206		
1021 Recoveries of prior year unpaid obligations	87		
1070 Unobligated balance (total)	2,294	2,153	2,026
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	2,945	2,945	3,600
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8		
Spending authority from offsetting collections, discretionary:			
1700 Collected	101	117	117
1701 Change in uncollected payments, Federal sources	26		
1750 Spending auth from offsetting collections, disc (total)	127	117	117
1900 Budget authority (total)	3,080	3,062	3,717
1930 Total budgetary resources available	5,374	5,215	5,743
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	2,153	2,026	2,116
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	44		
1951 Unobligated balance expiring	3		
1952 Expired unobligated balance, start of year	79	67	67
1953 Expired unobligated balance, end of year	64	67	67
1954 Unobligated balance canceling	44		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,182	2,083	1,905
3010 New obligations, unexpired accounts	3,218	3,189	3,627
3020 Outlays (gross)	-3,199	-3,367	-3,420
3040 Recoveries of prior year unpaid obligations, unexpired	-87		
3041 Recoveries of prior year unpaid obligations, expired	-31		
3050 Unpaid obligations, end of year	2,083	1,905	2,112
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-42	-51	-51
3070 Change in uncollected pymts, Fed sources, unexpired	-26		
3071 Change in uncollected pymts, Fed sources, expired	17		
3090 Uncollected pymts, Fed sources, end of year	-51	-51	-51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,140	2,032	1,854
3200 Obligated balance, end of year	2,032	1,854	2,061

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,072	3,062	3,717
Outlays, gross:			
4010 Outlays from new discretionary authority	994	1,149	1,335
4011 Outlays from discretionary balances	2,205	2,218	2,085
4020 Outlays, gross (total)	3,199	3,367	3,420

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-52	-52	-52
4033 Non-Federal sources	-65	-65	-65
4040 Offsets against gross budget authority and outlays (total)	-117	-117	-117
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-26		
4052 Offsetting collections credited to expired accounts	16		
4060 Additional offsets against budget authority only (total)	-10		
4070 Budget authority, net (discretionary)	2,945	2,945	3,600
4080 Outlays, net (discretionary)	3,082	3,250	3,303
Mandatory:			
4090 Budget authority, gross	8		
4180 Budget authority, net (total)	2,953	2,945	3,600
4190 Outlays, net (total)	3,082	3,250	3,303

Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	3	3	3
5092 Unexpired unavailable balance, EOY: Offsetting collections	3	3	3

Funding in this account provides for the deployment of communications, navigation, surveillance, automation, weather systems, and related capabilities within the National Airspace System (NAS). This work includes funding for critical sustainment of legacy systems, modernization, and several activities of the Next Generation Air Transportation System (NextGen) to improve the safety, capacity, security, and environmental performance of the NAS.

The funding request supports the Federal Aviation Administration's (FAA) comprehensive plan for modernizing, maintaining, and improving air traffic control and airway facility services. In 2023, the agency achieved 97.7% of the critical acquisition milestones by their scheduled due dates. Achievement of this target indicates the FAA's forward-thinking ability to manage programs that allow for a timely transition of NextGen programs. The transition involves acquiring numerous systems to support precision satellite navigation, digital, networked communications, integrated weather information, layered adaptive security, and more.

Object Classification (in millions of dollars)

Identification code 069-8107-0-7-402	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	374	398	434
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	9	10	10
11.9 Total personnel compensation	386	411	447
12.1 Civilian personnel benefits	139	149	162
21.0 Travel and transportation of persons	46	36	55
22.0 Transportation of things	4	2	2
23.2 Rental payments to others	26	40	46
23.3 Communications, utilities, and miscellaneous charges	208	45	52
25.1 Advisory and assistance services	1,363	1,731	1,989
25.2 Other services from non-Federal sources	115	117	134
25.3 Other goods and services from Federal sources	30	43	49
25.4 Operation and maintenance of facilities	124	82	93
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	30	63	73
25.8 Subsistence and support of persons		1	1
26.0 Supplies and materials	25	31	36
31.0 Equipment	509	202	231
32.0 Land and structures	99	138	158
41.0 Grants, subsidies, and contributions		3	4
42.0 Insurance claims and indemnities	3		
43.0 Interest and dividends	1		
99.0 Direct obligations	3,109	3,095	3,533
99.0 Reimbursable obligations	109	94	94
99.9 Total new obligations, unexpired accounts	3,218	3,189	3,627

Employment Summary

Identification code 069-8107-0-7-402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,709	2,724	2,912
2001 Reimbursable civilian full-time equivalent employment	51	53	53

RESEARCH, ENGINEERING, AND DEVELOPMENT

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for research, engineering, and development, as authorized under part A of subtitle VII of title 49, United States Code, including construction of experimental facilities and acquisition of necessary sites by lease or grant,

RESEARCH, ENGINEERING, AND DEVELOPMENT—Continued

\$250,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until September 30, 2027: Provided, That there may be credited to this appropriation as offsetting collections, funds received from States, counties, municipalities, other public authorities, and private sources, which shall be available for expenses incurred for research, engineering, and development.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 069–8108–0–7–402, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0015, 0100, 0799, 0801, 0900), Budgetary resources (1000, 1021, 1070, 1101, 1700, 1701, 1750, 1900, 1930, 1940, 1941, 1950, 1951, 1952, 1953, 1954), Change in obligated balance (3000, 3010, 3011, 3020, 3040, 3041, 3050, 3060, 3070, 3071, 3090, 3100, 3200), and Budget authority and outlays, net (4000, 4010, 4011, 4020, 4030, 4033, 4040).

Table with columns: 4050, 4052, 4060, 4070, 4080, 4180, 4190. Rows include Additional offsets against gross budget authority only, Change in uncollected pymts, Fed sources, unexpired, Offsetting collections credited to expired accounts, Additional offsets against budget authority only (total), Budget authority, net (discretionary), Outlays, net (discretionary), Budget authority, net (total), Outlays, net (total).

This account provides funding to conduct research to improve the national airspace system's capacity and safety, as well as the ability to meet environmental needs. The request includes funding for several research and development activities of the Next Generation Air Transportation System (NextGen), as well as activities related to unmanned aircraft systems and commercial space.

In 2023, the Federal Aviation Administration (FAA) continued to mature new aircraft technologies that improve fuel efficiency and reduce emissions via the Continuous Lower Energy, Emissions, and Noise (CLEEN) program. FAA's CLEEN program also promotes acceleration of quieter and cleaner technologies to help achieve NextGen goals to increase airspace system capacity by reducing significant community noise and air quality emissions impacts in absolute terms, and reducing aviation greenhouse gas emissions impacts on the global climate. In 2023, under CLEEN Phase III program, the industry partners completed preliminary design activities for these new environmental technologies.

Object Classification (in millions of dollars)

Table with columns: Identification code 069–8108–0–7–402, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation (11.1, 11.5), Total personnel compensation (11.9), Civilian personnel benefits (12.1), Travel and transportation of persons (21.0), Advisory and assistance services (25.1), Other services from non-Federal sources (25.2), Other goods and services from Federal sources (25.3), Research and development contracts (25.5), Supplies and materials (26.0), Equipment (31.0), Land and structures (32.0), Grants, subsidies, and contributions (41.0), Direct obligations (99.0), Reimbursable obligations (99.0), Total new obligations, unexpired accounts (99.9).

Employment Summary

Table with columns: Identification code 069–8108–0–7–402, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment 198, 232, 234.

TRUST FUND SHARE OF FAA ACTIVITIES (AIRPORT AND AIRWAY TRUST FUND)

Program and Financing (in millions of dollars)

Table with columns: Identification code 069–8104–0–7–402, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0001, 0900), Budgetary resources (1101, 1930), Change in obligated balance (3000, 3010, 3020, 3050, 3100, 3200).

3200	Obligated balance, end of year	2	.....	.....
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	9,994	9,994	11,771
Outlays, gross:				
4010	Outlays from new discretionary authority	9,994	9,994	11,771
4011	Outlays from discretionary balances		2	.....
4020	Outlays, gross (total)	9,994	9,996	11,771
4180	Budget authority, net (total)	9,994	9,994	11,771
4190	Outlays, net (total)	9,994	9,996	11,771

The 2025 Budget request proposes \$13.6 billion for Federal Aviation Administration Operations, of which the Airport and Airway Trust Fund would provide \$11.8 billion.

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

SEC. 110. The Administrator of the Federal Aviation Administration may reimburse amounts made available to satisfy section 41742(a)(1) of title 49, United States Code, from fees credited under section 45303 of title 49, United States Code, and any amount remaining in such account at the close of any fiscal year may be made available to satisfy section 41742(a)(1) of title 49, United States Code, for the subsequent fiscal year.

SEC. 111. Amounts collected under section 40113(e) of title 49, United States Code, shall be credited to the appropriation current at the time of collection, to be merged with and available for the same purposes as such appropriation.

SEC. 112. None of the funds made available by this Act shall be available for paying premium pay under section 5546(a) of title 5, United States Code, to any Federal Aviation Administration employee unless such employee actually performed work during the time corresponding to such premium pay.

SEC. 113. None of the funds made available by this Act may be obligated or expended for an employee of the Federal Aviation Administration to purchase a store gift card or gift certificate through use of a Government-issued credit card.

SEC. 114. The Federal Aviation Administration Administrative Services Franchise Fund may be reimbursed after performance or paid in advance from funds available to the Federal Aviation Administration and other Federal agencies for which the Fund performs services.

SEC. 115. Notwithstanding any other transfer restriction under this Act, not to exceed 10 percent of any appropriation made available for the current fiscal year for the Federal Aviation Administration by this Act or provided by previous appropriations Acts may be transferred between such appropriations for the Federal Aviation Administration, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfer: Provided, That funds transferred under this section shall be treated as a reprogramming of funds under section 404 of this Act and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer: Provided further, That any transfer from an amount made available for obligation as discretionary grants-in-aid for airports pursuant to section 47117(f) of title 49, United States Code, shall be deemed as obligated for grants-in-aid for airports under part B of subtitle VII of title 49, United States Code, for the purposes of complying with the limitation on incurring obligations in this appropriations Act or any other appropriations Act under the heading "Grants in-Aid for Airports".

SEC. 116. Of the amounts made available from the Airport and Airway Trust Fund for "Federal Aviation Administration—Facilities and Equipment" in chapter 9 of title X of division A of the Disaster Relief Appropriations Act, 2013 (Public Law 113–2), up to \$2,122,540 may be used to prevent, prepare for, and respond to a federally declared disaster in this and future fiscal years: Provided, That amounts repurposed by this section that were previously designated by the Congress as being for as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985 are redesignated by the Congress as an emergency requirement pursuant to such section 251(b)(2)(A)(i): Provided further, That such amounts shall be available only if the President designates such amounts as an emergency requirement pursuant to section 251(b)(2)(A).

SEC. 117. (a) Notwithstanding paragraphs (5) and (6) of section 404, funds made available in this title under the headings "Operations" and "Facilities and Equipment" may be transferred or reprogrammed to a different existing program, project, or activity under the same heading: Provided, That any such transfer or reprogramming that increases or decreases funding for any program, project, or activity by more than \$30,000,000 or 10 percent, whichever is less, shall be subject to the notification requirements specified in section 404.

(b) Notwithstanding paragraph (7) of section 404, activities creating, reorganizing, or restructuring an organizational unit of the Federal Aviation Administration

are not subject to the requirements of section 404 unless those activities would change the organization chart provided as an exhibit to section 1 of the President's budget justification.

FEDERAL HIGHWAY ADMINISTRATION

The 2025 Budget requests \$62.1 billion in obligation limitation for the Federal Highway Administration's (FHWA) Federal-aid Highways program. This funding, when combined with supplemental appropriations provided by the Infrastructure Investment and Jobs Act, will significantly improve the condition and performance of our national highway infrastructure, make roads and bridges safe for all users, provide equitable travel for all people, address the climate change challenge, and spur innovation.

Federal Funds

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in millions of dollars)

Identification code 069–9911–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 Miscellaneous Appropriations	8	12	12
0900 Total new obligations, unexpired accounts (object class 41.0)	8	12	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	67	55
1001 Discretionary unobligated balance brought fwd, Oct 1	72	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	75	67	55
1930 Total budgetary resources available	75	67	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	67	55	43
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	19	19
3010 New obligations, unexpired accounts	8	12	12
3020 Outlays (gross)	–9	–12	–12
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	19	19	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	19	19
3200 Obligated balance, end of year	19	19	19
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	9	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4080 Outlays, net (discretionary)	8	12	12
4180 Budget authority, net (total)	8	12	12
4190 Outlays, net (total)	8	12	12
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	.....
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	1	.....	.....

This consolidated schedule shows obligations and outlays of amounts appropriated from the General Fund for miscellaneous programs. No appropriations are requested for 2025.

EMERGENCY RELIEF PROGRAM

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

EMERGENCY RELIEF PROGRAM—Continued
Program and Financing (in millions of dollars)

Identification code 069-0500-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Emergency Relief Program (Direct)	1,126	644	563
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,295	2,097	1,453
1021 Recoveries of prior year unpaid obligations	125		
1070 Unobligated balance (total)	2,420	2,097	1,453
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	803		
1930 Total budgetary resources available	3,223	2,097	1,453
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,097	1,453	890
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,105	1,366	991
3010 New obligations, unexpired accounts	1,126	644	563
3020 Outlays (gross)	-740	-1,019	-829
3040 Recoveries of prior year unpaid obligations, unexpired	-125		
3050 Unpaid obligations, end of year	1,366	991	725
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,105	1,366	991
3200 Obligated balance, end of year	1,366	991	725
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross	803		
Outlays, gross:			
4011 Outlays from discretionary balances	740	1,019	829
4180 Budget authority, net (total)	803		
4190 Outlays, net (total)	740	1,019	829

This account includes General Fund discretionary resources appropriated as needed for FHWA's Emergency Relief program, as authorized under 23 U.S.C. 125. In 2012, \$1.7 billion was enacted to remain available until expended; in 2013, \$2.0 billion was enacted to remain available until expended; in 2017, \$1.5 billion was enacted to remain available until expended; in 2018, \$1.4 billion was enacted to remain available until expended; in 2019, \$1.7 billion was enacted to remain available until expended; in 2022, \$2.6 billion was enacted to remain available until expended; and in 2023, \$803 million was enacted to remain available until expended, all for necessary expenses for repairing or reconstructing highways seriously damaged as a result of major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). These appropriations have been provided to supplement the \$100 million authorized annually out of the Highway Trust Fund under 23 U.S.C. 125 for the Emergency Relief program and included in the Federal-Aid Highways account.

No further appropriations are requested for this account in 2025.

Object Classification (in millions of dollars)

Identification code 069-0500-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	28	16	14
25.2 Other services from non-Federal sources	151	85	74
25.4 Operation and maintenance of facilities	16	9	8
26.0 Supplies and materials	1	1	1
32.0 Land and structures	3	2	2
41.0 Grants, subsidies, and contributions	926	530	463
99.9 Total new obligations, unexpired accounts	1,126	644	563

APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM

Program and Financing (in millions of dollars)

Identification code 069-0640-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Appalachian Development Highway System	1	4	4
0900 Total new obligations, unexpired accounts (object class 41.0)	1	4	4

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	11	7
1930 Total budgetary resources available	12	11	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	7	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	5
3010 New obligations, unexpired accounts	1	4	4
3020 Outlays (gross)		-3	-4
3050 Unpaid obligations, end of year	4	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	5
3200 Obligated balance, end of year	4	5	5

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		3	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)		3	4

Funding in this account is used for constructing and improving corridors of the Appalachian Development Highway System. The Infrastructure Investment and Jobs Act provides supplemental appropriations for the Appalachian Development Highway System in each year from 2022 through 2026 through the Highway Infrastructure Programs.

No funding is requested for 2025 in this account.

STATE INFRASTRUCTURE BANKS

Program and Financing (in millions of dollars)

Identification code 069-0549-0-1-401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

In 1997, FHWA received an appropriation from the General Fund for the State Infrastructure Banks (SIBs) program.

All of the funds have been provided to the States to capitalize the infrastructure banks. Because the funding was provided as grants, and not loans, FHWA will not receive reimbursements of amounts expended for the SIBs program. No new budgetary resources are requested in 2025.

NEIGHBORHOOD ACCESS AND ENVIRONMENTAL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0647-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Neighborhood Access and Environmental Programs	1	1,938	1,726
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,305	5,304	3,366
1930 Total budgetary resources available	5,305	5,304	3,366
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,304	3,366	1,640
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1,763
3010 New obligations, unexpired accounts	1	1,938	1,726
3020 Outlays (gross)	-1	-175	-950
3050 Unpaid obligations, end of year		1,763	2,539
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1,763
3200 Obligated balance, end of year		1,763	2,539

Budget authority and outlays, net:

Mandatory:

4101	Outlays from mandatory balances	1	175	950
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1	175	950

The Inflation Reduction Act (IRA) of 2022 (Public Law 117–169) provided a total of \$5.3 billion to this account for three highway programs:

Neighborhood Access and Equity Grant Program—\$3.2 billion for projects that reconnect neighborhoods divided by infrastructure, mitigate negative impacts of transportation facilities or construction projects on communities, support equitable transportation planning, and for technical assistance.

Low-carbon Transportation Materials—\$2 billion for eligible projects that use low-embodied carbon construction materials and products.

Environmental Review Implementation—\$100 million to facilitate the development and review of environmental review documentation for proposed projects.

The FHWA is not requesting funding for these programs in 2025.

Object Classification (in millions of dollars)

Identification code 069–0647–0–1–401	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.3	Other goods and services from Federal sources	1	1	1
41.0	Grants, subsidies, and contributions		1,937	1,725
99.9	Total new obligations, unexpired accounts	1	1,938	1,726

HIGHWAY INFRASTRUCTURE PROGRAMS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0548–0–1–401	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Highway infrastructure programs	9,038	12,578	9,316
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	15,090	18,755	19,000
1010	Unobligated balance transfer to other accts [069–2812]	–151		
1021	Recoveries of prior year unpaid obligations	71		
1070	Unobligated balance (total)	15,010	18,755	19,000
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,418	3,418	
1120	Appropriations transferred to other acct [573–3742]	–15	–15	
1120	Appropriations transferred to other acct [513–1200]	–20	–20	
1131	Unobligated balance of appropriations permanently reduced	–37		
1160	Appropriation, discretionary (total)	3,346	3,383	
Advance appropriations, discretionary:				
1170	Advance appropriation	9,454	9,454	9,454
1172	Advance appropriations transferred to other accounts [069–0130]	–1	–1	–1
1172	Advance appropriations transferred to other accounts [069–1732]	–13	–13	–13
1180	Advanced appropriation, discretionary (total)	9,440	9,440	9,440
1900	Budget authority (total)	12,786	12,823	9,440
1930	Total budgetary resources available	27,796	31,578	28,440
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–3		
1941	Unexpired unobligated balance, end of year	18,755	19,000	19,124

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6,818	10,577	12,496
3010	New obligations, unexpired accounts	9,038	12,578	9,316
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	–5,161	–10,659	–13,080
3040	Recoveries of prior year unpaid obligations, unexpired	–71		
3041	Recoveries of prior year unpaid obligations, expired	–49		

3050	Unpaid obligations, end of year	10,577	12,496	8,732
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6,818	10,577	12,496
3200	Obligated balance, end of year	10,577	12,496	8,732

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	12,786	12,823	9,440
Outlays, gross:				
4010	Outlays from new discretionary authority	211	1,155	850
4011	Outlays from discretionary balances	4,950	9,504	12,230
4020	Outlays, gross (total)	5,161	10,659	13,080
4180	Budget authority, net (total)	12,786	12,823	9,440
4190	Outlays, net (total)	5,161	10,659	13,080

This account includes appropriations out of the General Fund for highway programs, including \$650 million in 2010; \$2.5 billion in 2018; \$3.3 billion in 2019; \$2.2 billion in 2020; \$12 billion in 2021, which includes \$10 billion through the Coronavirus Response and Relief Supplemental Appropriations Act, 2021; \$2.4 billion in 2022; and \$3.4 billion in 2023. No appropriations are requested for this account in 2025. The Infrastructure Investment and Jobs Act provides \$9.5 billion annually for 2022 through 2026 to this account for bridges, electric vehicle charging infrastructure, and other highway programs.

Object Classification (in millions of dollars)

Identification code 069–0548–0–1–401	2023 actual	2024 est.	2025 est.	
Direct obligations:				
21.0	Travel and transportation of persons	5	11	12
22.0	Transportation of things	2	3	3
23.1	Rental payments to GSA		27	
23.3	Communications, utilities, and miscellaneous charges		1	1
25.1	Advisory and assistance services	25	25	25
25.2	Other services from non-Federal sources	44	44	44
25.3	Other goods and services from Federal sources	31	31	31
25.4	Operation and maintenance of facilities	36	36	36
25.5	Research and development contracts	2	2	2
25.7	Operation and maintenance of equipment	5	5	5
26.0	Supplies and materials	1	3	3
31.0	Equipment	24	24	24
41.0	Grants, subsidies, and contributions	8,863	12,366	9,130
99.9	Total new obligations, unexpired accounts	9,038	12,578	9,316

Trust Funds

RIGHT-OF-WAY REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069–8402–0–8–401	2023 actual	2024 est.	2025 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	4	
3020	Outlays (gross)		–4	
3050	Unpaid obligations, end of year	4		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	4	
3200	Obligated balance, end of year	4		
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances		4	
4180	Budget authority, net (total)			
4190	Outlays, net (total)		4	

The Federal-Aid Highway Act of 1968 authorized the establishment of a right-of-way revolving fund. This fund was used to make cash advances to States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from significantly increasing construction costs. The purchase of right-of-way is an eligible expense of the Federal-Aid Highway program.

This program was terminated by the Transportation Equity Act for the 21st Century of 1998, but will continue to be shown for reporting purposes as loan balances remain outstanding. No new budgetary resources are requested in 2025.

HIGHWAY TRUST FUND

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include budget authority, outlays, and memorandum entries for investments.

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General Fund to the Highway Trust Fund of revenue from the motor fuel tax, and certain other taxes paid by highway users.

The following is the status of Highway Trust Fund.

Cash balances.—The Status of Funds table begins with the unexpended balance on a "cash basis" at the start of the year. The table shows the amount of cash invested in Federal securities at par value and the amount of cash on hand (i.e., uninvested balance).

Revenues.—The Budget presentation includes estimated receipts from existing Highway Trust Fund excise taxes, which will continue to be deposited into the Highway and Mass Transit Accounts of the Highway Trust Fund in the same manner as current law.

General Fund transfers.—In 2022, the Infrastructure Investment and Jobs Act transferred from the General Fund \$90 billion to the Highway Account of the Highway Trust Fund and \$28 billion to the Mass Transit Account of the Highway Trust Fund.

Status of Funds (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include balances, receipts, and cash outgo during the year for various program activities.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include outgo under current law, total cash outgo, surplus or deficit, and obligations and balances.

FEDERAL-AID HIGHWAYS

LIMITATION ON ADMINISTRATIVE EXPENSES

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

Not to exceed \$560,767,664 together with advances and reimbursements received by the Federal Highway Administration, shall be obligated for necessary expenses for administration and operation of the Federal Highway Administration: Provided, That in addition, \$3,248,000 shall be transferred to the Appalachian Regional Commission in accordance with section 104(a) of title 23, United States Code.

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

Funds available for the implementation or execution of authorized Federal-aid highway and highway safety construction programs shall not exceed total obligations of \$61,314,170,545 for fiscal year 2025: Provided, That the limitation on obligations under this heading shall only apply to contract authority authorized from the Highway Trust Fund (other than the Mass Transit Account), unless otherwise specified in law.

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

For the payment of obligations incurred in carrying out authorized Federal-aid highway and highway safety construction programs, \$62,011,047,545 shall be derived from the Highway Trust Fund (other than the Mass Transit Account), to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include obligations by program activity for various transportation programs.

0040	PROTECT formula program	441	457	479
0041	Carbon reduction program	761	789	826
0042	Bridge investment program	533	583	633
0043	Charging and fueling infrastructure grants	1	117	233
0044	Rural surface transportation grant program	1	108	217
0045	PROTECT discretionary program	1	141	283
0058	Other programs	1,883	942	1,271
0091	Programs subject to obligation limitation	55,816	57,316	60,804
0211	Exempt Programs	568	771	770
0500	Total direct program	56,384	58,087	61,574
0799	Total direct obligations	56,384	58,087	61,574
0801	Federal-aid Highways (Reimbursable)	307	350	350
0900	Total new obligations, unexpired accounts	56,691	58,437	61,924

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	22,566	25,994	27,221
1001	Discretionary unobligated balance brought fwd, Oct 1	611		
1013	Unobligated balance of contract authority transferred to or from other accounts [069-8350]	-648		
1013	Unobligated balance of contract authority transferred to or from other accounts [069-8634]	6	-30	-67
1020	Adjustment of unobligated bal brought forward, Oct 1	2,540		
1025	Unobligated balance of contract authority withdrawn	-51		
1070	Unobligated balance (total)	24,413	25,964	27,154
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	59,504	59,504	62,011
1120	Appropriations transferred to other accts [069-8350]	-1,200	-1,300	-1,300
1120	Appropriations transferred to other accts [069-8020]	-128	-139	
1120	Appropriations transferred to other acct [069-8634]	-47	-30	-30
1121	Appropriations transferred from other acct [069-8350]	135		
1138	Appropriations applied to liquidate contract authority	-58,264	-58,035	-60,681
Contract authority, mandatory:				
1600	Contract authority	59,504	60,835	62,053
1610	Transferred to other accounts [069-8350]	-1,486	-1,300	-1,300
1610	Transferred to other accounts [069-8020]	-128	-139	
1610	Contract authority transferred to other accounts [069-8634]	-10	-10	-10
1611	Transferred from other accounts [069-8350]	108		
1621	Contract authority temporarily reduced	-42	-42	-42
1640	Contract authority, mandatory (total)	57,946	59,344	60,701
Spending authority from offsetting collections, discretionary:				
1700	Collected	482	350	350
1701	Change in uncollected payments, Federal sources	-156		
1750	Spending auth from offsetting collections, disc (total)	326	350	350
1900	Budget authority (total)	58,272	59,694	61,051
1930	Total budgetary resources available	82,685	85,658	88,205
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	25,994	27,221	26,281

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	74,099	82,221	89,272
3010	New obligations, unexpired accounts	56,691	58,437	61,924
3020	Outlays (gross)	-48,569	-51,386	-54,638
3050	Unpaid obligations, end of year	82,221	89,272	96,558
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-715	-559	-559
3070	Change in uncollected pymts, Fed sources, unexpired	156		
3090	Uncollected pymts, Fed sources, end of year	-559	-559	-559
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	73,384	81,662	88,713
3200	Obligated balance, end of year	81,662	88,713	95,999

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	326	350	350
Outlays, gross:				
4010	Outlays from new discretionary authority	8,407	15,090	16,447
4011	Outlays from discretionary balances	39,513	35,452	37,346
4020	Outlays, gross (total)	47,920	50,542	53,793
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-439	-350	-350
4033	Non-Federal sources	-43		
4040	Offsets against gross budget authority and outlays (total)	-482	-350	-350
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	156		

4080	Outlays, net (discretionary)	47,438	50,192	53,443
Mandatory:				
4090	Budget authority, gross	57,946	59,344	60,701
Outlays, gross:				
4100	Outlays from new mandatory authority		189	189
4101	Outlays from mandatory balances	649	655	656
4110	Outlays, gross (total)	649	844	845
4180	Budget authority, net (total)	57,946	59,344	60,701
4190	Outlays, net (total)	48,087	51,036	54,288

Memorandum (non-add) entries:

5050	Contract authority, SOY	54,573	58,683	60,004
5052	Contract authority, EOY	58,683	60,004	59,999
5061	Limitation on obligations (Transportation Trust Funds)	59,858	57,286	60,726
5099	Unexpired unavailable balance, SOY: Contract authority	469	511	553
5100	Unexpired unavailable balance, EOY: Contract authority	511	553	595

The Federal-aid Highways (FAH) program is designed to aid in the development, operations, and management of an intermodal transportation system. All programs included within the FAH program are financed from the Highway Account of the Highway Trust Fund, and most are distributed via apportionments and allocations to States. Liquidating cash appropriations provide the authority for outlays resulting from obligations of contract authority. The Infrastructure Investment and Jobs Act authorized funding for the FAH program in fiscal years 2022 through 2026. The 2025 Budget requests \$62.1 billion in obligation limitation for the FAH program, this includes \$800 million in obligation limitation for unobligated balances of TIFIA contract authority that are proposed to be repurposed for the RAISE and Mega grant programs.

Object Classification (in millions of dollars)

Identification code 069-8083-0-7-401	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	299	315	322
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	34	36	37
11.9	Total personnel compensation	337	355	363
12.1	Civilian personnel benefits	121	128	130
21.0	Travel and transportation of persons	12	8	8
23.1	Rental payments to GSA	16		
23.2	Rental payments to others	1		
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	73	77	79
25.2	Other services from non-Federal sources	599	631	645
25.3	Other goods and services from Federal sources	282	297	304
25.4	Operation and maintenance of facilities	49	52	53
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	4	4	4
31.0	Equipment	13	10	10
32.0	Land and structures	46	46	46
41.0	Grants, subsidies, and contributions	54,827	56,475	59,128
94.0	Financial transfers			800
99.0	Direct obligations	56,384	58,087	61,574
99.0	Reimbursable obligations	307	350	350
99.9	Total new obligations, unexpired accounts	56,691	58,437	61,924

Employment Summary

Identification code 069-8083-0-7-401	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	2,668	2,705	2,740
2001	Reimbursable civilian full-time equivalent employment	63	63	63
3001	Allocation account civilian full-time equivalent employment	10	42	57

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-9971-0-7-999	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	1	1	1

MISCELLANEOUS TRUST FUNDS—Continued
Special and Trust Fund Receipts—Continued

Identification code 069-9971-0-7-999	2023 actual	2024 est.	2025 est.
Receipts:			
Current law:			
1130 Advances from State Cooperating Agencies and Foreign Governments, FHA Miscellaneous Trust	8	8	8
2000 Total: Balances and receipts	9	9	9
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-8	-8	-8
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 069-9971-0-7-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Advances from State cooperating agencies 69-X-8054	8	14	11
0900 Total new obligations, unexpired accounts (object class 25.3)	8	14	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	23	17
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	23	23	17
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	8	8
1930 Total budgetary resources available	31	31	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	17	14

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	12	10
3010 New obligations, unexpired accounts	8	14	11
3020 Outlays (gross)	-12	-16	-15
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	12	10	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	12	10
3200 Obligated balance, end of year	12	10	6

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority		6	6
4101 Outlays from mandatory balances	12	10	9
4110 Outlays, gross (total)	12	16	15
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	12	16	15

The Miscellaneous Trust Funds account reflects work performed by the Federal Highway Administration (FHWA) on behalf of other entities.

Advances from State cooperating agencies and foreign governments.—Contributions are received from other entities in connection with cooperative engineering, survey, maintenance, and construction projects.

Contributions for highway research programs.—Contributions are received from various sources in support of FHWA transportation research programs. The funds are used primarily in support of pooled-funds projects.

The Budget estimates that \$8 million of new authority will be available from non-FHWA sources in 2025.

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 069-9972-0-7-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0027 Obligations by program activity Miscellaneous highway projects	5	5	5

0100 Direct program activities, subtotal	5	5	5
0900 Total new obligations, unexpired accounts (object class 41.0)	5	5	5

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	48	43
1930 Total budgetary resources available	53	48	43
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	48	43	38

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	6	6
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	-7	-5	-5
3050 Unpaid obligations, end of year	6	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	6	6
3200 Obligated balance, end of year	6	6	6

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	7	5	5
4180 Budget authority, net (total)			
4190 Outlays, net (total)	7	5	5

Memorandum (non-add) entries:

5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	1		

This account contains miscellaneous appropriations from the Highway Trust Fund. No appropriations are requested for 2025.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

- SEC. 120. (a) For fiscal year 2025, the Secretary of Transportation shall—
- (1) not distribute from the obligation limitation for Federal-aid highways—
 - (A) amounts authorized for administrative expenses and programs by section 104(a) of title 23, United States Code; and
 - (B) amounts authorized for the Bureau of Transportation Statistics;
 - (2) not distribute an amount from the obligation limitation for Federal-aid highways that is equal to the unobligated balance of amounts—
 - (A) made available from the Highway Trust Fund (other than the Mass Transit Account) for Federal-aid highway and highway safety construction programs for previous fiscal years the funds for which are allocated by the Secretary (or apportioned by the Secretary under section 202 or 204 of title 23, United States Code); and
 - (B) for which obligation limitation was provided in a previous fiscal year;
 - (3) determine the proportion that—
 - (A) the obligation limitation for Federal-aid highways, less the aggregate of amounts not distributed under paragraphs (1) and (2) of this subsection; bears to
 - (B) the total of the sums authorized to be appropriated for the Federal-aid highway and highway safety construction programs (other than sums authorized to be appropriated for provisions of law described in paragraphs (1) through (11) of subsection (b) and sums authorized to be appropriated for section 119 of title 23, United States Code, equal to the amount referred to in subsection (b)(12) for such fiscal year), less the aggregate of the amounts not distributed under paragraphs (1) and (2) of this subsection;
 - (4) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2), for each of the programs (other than programs to which paragraph (1) applies) that are allocated by the Secretary under authorized Federal-aid highway and highway safety construction programs, or apportioned by the Secretary under section 202 or 204 of title 23, United States Code, by multiplying—
 - (A) the proportion determined under paragraph (3); by
 - (B) the amounts authorized to be appropriated for each such program for such fiscal year; and
 - (5) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2) and the amounts distributed under paragraph (4), for Federal-aid highway and highway safety construction programs that are apportioned by the Secretary under title 23, United States Code (other than the amounts apportioned for the National

Highway Performance Program in section 119 of title 23, United States Code, that are exempt from the limitation under subsection (b)(12) and the amounts apportioned under sections 202 and 204 of that title) in the proportion that—

(A) amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to each State for such fiscal year; bears to

(B) the total of the amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to all States for such fiscal year.

(b) **EXCEPTIONS FROM OBLIGATION LIMITATION.**—The obligation limitation for Federal-aid highways shall not apply to obligations under or for—

(1) section 125 of title 23, United States Code;

(2) section 147 of the Surface Transportation Assistance Act of 1978 (23 U.S.C. 144 note; 92 Stat. 2714);

(3) section 9 of the Federal-Aid Highway Act of 1981 (95 Stat. 1701);

(4) subsections (b) and (j) of section 131 of the Surface Transportation Assistance Act of 1982 (96 Stat. 2119);

(5) subsections (b) and (c) of section 149 of the Surface Transportation and Uniform Relocation Assistance Act of 1987 (101 Stat. 198);

(6) sections 1103 through 1108 of the Intermodal Surface Transportation Efficiency Act of 1991 (105 Stat. 2027);

(7) section 157 of title 23, United States Code (as in effect on June 8, 1998);

(8) section 105 of title 23, United States Code (as in effect for fiscal years 1998 through 2004, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(9) Federal-aid highway programs for which obligation authority was made available under the Transportation Equity Act for the 21st Century (112 Stat. 107) or subsequent Acts for multiple years or to remain available until expended, but only to the extent that the obligation authority has not lapsed or been used;

(10) section 105 of title 23, United States Code (as in effect for fiscal years 2005 through 2012, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(11) section 1603 of SAFETEA-LU (23 U.S.C. 118 note; 119 Stat. 1248), to the extent that funds obligated in accordance with that section were not subject to a limitation on obligations at the time at which the funds were initially made available for obligation; and

(12) section 119 of title 23, United States Code (but, for each of fiscal years 2013 through 2025, only in an amount equal to \$639,000,000).

(c) **REDISTRIBUTION OF UNUSED OBLIGATION AUTHORITY.**—Notwithstanding subsection (a), the Secretary shall, after August 1 of such fiscal year—

(1) revise a distribution of the obligation limitation made available under subsection (a) if an amount distributed cannot be obligated during that fiscal year; and

(2) redistribute sufficient amounts to those States able to obligate amounts in addition to those previously distributed during that fiscal year, giving priority to those States having large unobligated balances of funds apportioned under sections 144 (as in effect on the day before the date of enactment of Public Law 112–141) and 104 of title 23, United States Code.

(d) **PERIOD OF AVAILABILITY OF OBLIGATION LIMITATION FOR ALLOCATED PROGRAMS.**—

(1) **ADMINISTRATIVE EXPENSES.** Obligation authority made available under subsection (a)(1)(A) that is associated with amounts made available for the purpose described in section 104(a)(2) of title 23, United States Code, other than amounts set aside under section 140(b), 140(c), or 143 of such title, shall—

(A) remain available for a period of two fiscal years; and

(B) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(2) **FOUR-YEAR FUNDING AVAILABILITY PROGRAMS.**—

(A) **IN GENERAL.** Obligation authority described in subparagraph (B) shall—

(i) remain available for a period of four fiscal years; and

(ii) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(B) **OBLIGATION AUTHORITY DESCRIBED.**—

(i) **OBLIGATION AUTHORITY.** Obligation authority described in this subparagraph is obligation authority—

(I) made available under subsection (a)(1)(A) that is associated with amounts made available for the purposes described in section 143 of title 23, United States Code; and

(II) made available under subsection (a)(4) that is associated with amounts made available for the purposes described in the provisions of law described in clause (ii).

(ii) **PROVISIONS OF LAW.** The provisions of law described in this clause are—

(I) sections 117, 124, 129(d), 151(f), 165(b), 165(c), 171, 173, 176(d), 202, 203, and 204 of title 23, United States Code;

(II) section 1519(a) of the Moving Ahead for Progress in the 21st Century Act (Public Law 112–141);

(III) section 1123 of the Fixing America's Surface Transportation Act (Public Law 114–94); and

(IV) sections 11204 and 11402 of the Infrastructure Investment and Jobs Act (Public Law 117–58).

(3) **NO-YEAR FUNDING AVAILABILITY PROGRAMS.**—

(A) **IN GENERAL.** Obligation authority described in subparagraph (B) shall—

(i) remain available until expended; and

(ii) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(B) **OBLIGATION AUTHORITY DESCRIBED.**—

(i) **OBLIGATION AUTHORITY.** Obligation authority described in this subparagraph is obligation authority—

(I) made available under subsection (a)(1) that is associated with amounts made available for the purposes described in sections 140(b) and 140(c) of title 23, United States Code, and chapter 63 of title 49, United States Code; and

(II) made available under subsection (a)(4) that is associated with amounts made available for the purposes described in the provisions of law described in clause (ii).

(ii) **PROVISIONS OF LAW.** The provisions of law described in this clause are—

(I) sections 147, 503(b), 503(c), 504, and 512 through 518 of title 23, United States Code;

(II) The transportation infrastructure finance and innovation program under chapter 6 of title 23, United States Code;

(III) section 5505 of title 49, United States Code; and

(IV) section 11509 of the Infrastructure Investment and Jobs Act (Public Law 117–58).

(e) **REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS.**—

(1) **IN GENERAL.**—Not later than 30 days after the date of distribution of obligation limitation under subsection (a), the Secretary shall distribute to the States any funds (excluding funds authorized for the program under section 202 of title 23, United States Code) that—

(A) are authorized to be appropriated for such fiscal year for Federal-aid highway programs; and

(B) the Secretary determines will not be allocated to the States (or will not be apportioned to the States under section 204 of title 23, United States Code), and will not be available for obligation, for such fiscal year because of the imposition of any obligation limitation for such fiscal year.

(2) **RATIO.**—Funds shall be distributed under paragraph (1) in the same proportion as the distribution of obligation authority under subsection (a)(5).

(3) **AVAILABILITY.**—Funds distributed to each State under paragraph (1) shall be available for any purpose described in section 133(b) of title 23, United States Code.

SEC. 121. Notwithstanding 31 U.S.C. 3302, funds received by the Bureau of Transportation Statistics from the sale of data products, for necessary expenses incurred pursuant to chapter 63 of title 49, United States Code, may be credited to the Federal-aid highways account for the purpose of reimbursing the Bureau for such expenses.

SEC. 122. Not less than 15 days prior to waiving, under his or her statutory authority, any Buy America requirement for Federal-aid highways projects, the Secretary of Transportation shall make an informal public notice and comment opportunity on the intent to issue such waiver and the reasons therefor: Provided, That the Secretary shall post on a website any waivers granted under the Buy America requirements.

SEC. 123. None of the funds made available in this Act may be used to make a grant for a project under section 117 of title 23, United States Code, unless the Secretary, at least 60 days before making a grant under that section, provides written notification to the House and Senate Committees on Appropriations of the proposed grant, including an evaluation and justification for the project and the amount of the proposed grant award.

SEC. 124. (a) A State or territory, as defined in section 165 of title 23, United States Code, may use for any project eligible under section 133(b) of title 23 or section 165 of title 23 and located within the boundary of the State or territory any earmarked amount, and any associated obligation limitation: Provided, That the Department of Transportation for the State or territory for which the earmarked amount was originally designated or directed notifies the Secretary of its intent to use its authority under this section and submits an annual report to the Secretary identifying the projects to which the funding would be applied. Notwithstanding the original period of availability of funds to be obligated under this section, such funds and associated obligation limitation shall remain available for obligation for a period of 3 fiscal years after the fiscal year in which the Secretary is notified. The Federal share of the cost of a project carried out with funds made available under this section shall be the same as associated with the earmark.

(b) In this section, the term "earmarked amount" means—

(1) congressionally directed spending, as defined in rule XLIV of the Standing Rules of the Senate, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration; or

(2) a congressional earmark, as defined in rule XXI of the Rules of the House of Representatives, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration.

(c) The authority under subsection (a) may be exercised only for those projects or activities that have obligated less than 10 percent of the amount made available for obligation as of October 1 of the current fiscal year, and shall be applied to projects within the same general geographic area within 25 miles for which the funding was designated, except that a State or territory may apply such authority to unexpended balances of funds from projects or activities the State or territory certifies have been closed and for which payments have been made under a final voucher.

(d) The Secretary shall submit consolidated reports of the information provided by the States and territories annually to the House and Senate Committees on Appropriations.

SEC. 125. (a) Notwithstanding any other provision of law, \$800,000,000 from the funds described in subsection (b) shall be transferred to the "National Infrastructure Investments" account for the Office of the Secretary to carry out the national infrastructure project assistance grant program under section 6701 of title 49, United States Code, and the local and regional project assistance program under section 6702 of title 49, United States Code.

(b) Funds described in this subsection are any funds that—

(1) are unobligated on the date of enactment of this Act; and

(2) were made available for credit assistance under—

(A) the transportation infrastructure finance and innovation program under subchapter II of chapter 1 of title 23, United States Code, as in effect prior to August 10, 2005; or

(B) the transportation infrastructure finance and innovation program under chapter 6 of title 23, United States Code.

(c) Funds made available under subsection (a) shall—

(1) except as otherwise provided under this section, be administered as if made available to carry out sections 6701 and 6702 of title 49, United States Code, as applicable;

(2) be subject to the obligation limitation for Federal-aid highway and highway safety construction programs; and

(3) remain available until expended.

(d)

(1) There is provided \$800,000,000 in obligation limitation, to remain available until expended, in addition to the limitation provided in this Act under the heading "Department of Transportation—Federal Highway Administration—Federal-Aid Highways".

(2) The obligation limitation provided under paragraph (1) shall be distributed to the programs identified under subsection (a) and shall not be included in the distribution calculations required under section 120(a) of this Act.

FMCSA's mission is to promote safe commercial motor vehicle operation, and reduce truck and bus crashes. The Agency accomplishes this mission by reducing fatalities and property losses associated with commercial motor vehicles through education, regulation, enforcement, research, and innovative technology, thereby achieving a safer and more secure transportation environment. FMCSA is also responsible for enforcing Federal motor carrier safety and hazardous materials regulations for all commercial vehicles entering the United States along its southern and northern borders.

Federal Funds

MOTOR CARRIER SAFETY GRANTS, GENERAL FUND

Program and Financing (in millions of dollars)

Identification code 069–2817–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Motor Carrier Safety Assistance Program	79	80	80
0002 Commercial Driver's License (CDL) Program Implementation			
Grants	3	16	16
0003 High Priority Activities Program	26	27	27
0004 Commercial Motor Vehicle Operator (CMV) Grant	2	2	2
0900 Total new obligations, unexpired accounts	110	125	125
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	34	34
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	125	125	125
1900 Budget authority (total)	125	125	125
1930 Total budgetary resources available	144	159	159
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	34	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	101	173	198
3010 New obligations, unexpired accounts	110	125	125
3020 Outlays (gross)	–38	–100	–113
3050 Unpaid obligations, end of year	173	198	210
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	101	173	198
3200 Obligated balance, end of year	173	198	210
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	125	125	125
Outlays, gross:			
4010 Outlays from new discretionary authority	5	19	19
4011 Outlays from discretionary balances	33	81	94
4020 Outlays, gross (total)	38	100	113
4180 Budget authority, net (total)	125	125	125
4190 Outlays, net (total)	38	100	113

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers. FMCSA also supports States by conducting training for State agency personnel to accomplish motor carrier safety objectives. In addition, FMCSA reviews State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and actively engages with industry and other stakeholders through Innovative Technology programs to improve the safety and productivity of commercial vehicles and drivers.

Object Classification (in millions of dollars)

Identification code 069–2817–0–1–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	109	124	124
99.9 Total new obligations, unexpired accounts	110	125	125

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

The Federal Motor Carrier Safety Administration (FMCSA) was established within the Department of Transportation by the Motor Carrier Safety Improvement Act of 1999 (P.L. 106–159). Prior to this legislation, motor carrier safety responsibilities were under the jurisdiction of the Federal Highway Administration.

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS, GENERAL FUND

Program and Financing (in millions of dollars)

Identification code 069-2818-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating Expenses	2	10	10
0900 Total new obligations, unexpired accounts (object class 25.2)	2	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	18	18
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	10	10	10
1900 Budget authority (total)	10	10	10
1930 Total budgetary resources available	20	28	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	18	18
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	10	10
3020 Outlays (gross)	-2	-10	-10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority		7	7
4011 Outlays from discretionary balances	2	3	3
4020 Outlays, gross (total)	2	10	10
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	2	10	10

The Operations and Programs account provides the necessary resources to support program and administrative activities for motor carrier safety. The Federal Motor Carrier Safety Administration (FMCSA) will continue to improve safety and reduce severe and fatal commercial motor vehicles crashes by requiring operators to maintain standards to remain in the industry, and by removing high-risk carriers, vehicles, drivers, and service providers from operation. Funding supports Nationwide motor carrier safety and consumer enforcement efforts, including the continuation of the Compliance, Safety and Accountability Program; regulation and enforcement of movers of household goods; and Federal safety enforcement activities at the borders to ensure that foreign-domiciled carriers entering the U.S. are in compliance with FMCSA regulations. Resources are also provided to fund regulatory development and implementation; investment in research and technology with a focus on research regarding highly automated vehicles and related technology; information technology and information management; safety outreach; and education.

Trust Funds

MOTOR CARRIER SAFETY

Activities have not been funded in this account since 2005. This schedule shows the obligations and outlays of funding made available for this program in fiscal years prior to 2006.

NATIONAL MOTOR CARRIER SAFETY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-8048-0-7-401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1001 Discretionary unobligated balance brought fwd, Oct 1	7		
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
4180 Budget authority, net (total)			

4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5050 Contract authority, SOY	5	5	5
5052 Contract authority, EOY	5	5	5

No funding is requested for this account in 2025.

MOTOR CARRIER SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out sections 31102, 31103, 31104, and 31313 of title 49, United States Code, \$526,450,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: Provided, That funds available for the implementation or execution of motor carrier safety programs shall not exceed total obligations of \$526,450,000 in fiscal year 2025 for "Motor Carrier Safety Grants": Provided further, That of the amounts made available under this heading—

- (1) \$414,500,000, to remain available for obligation until September 30, 2026, shall be for the motor carrier safety assistance program;
- (2) \$44,350,000, to remain available for obligation until September 30, 2026, shall be for the commercial driver's license program implementation program;
- (3) \$61,200,000, to remain available for obligation until September 30, 2026, shall be for the high priority program;
- (4) \$1,400,000, to remain available for obligation until September 30, 2026, shall be for the commercial motor vehicle operators grant program; and
- (5) \$5,000,000, to remain available for obligation until September 30, 2026, shall be for the commercial motor vehicle enforcement training and support grant program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-8158-0-7-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Motor Carrier Safety Assistance Program	398	398	415
0004 Commercial Driver's License (CDL) Program Implementation Grants	43	43	44
0007 High Priority Activities Program	58	59	61
0009 Commercial Motor Vehicle Operator (CMV) Grant	1	1	1
0011 Highly Automated Vehicle HAV	15		
0012 Large Truck Crash Causal Factors Study (LTCFFS)	2		
0013 CMV Enforcement Training & Support	5	5	5
0900 Total new obligations, unexpired accounts	522	506	526
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	112	114	124
1021 Recoveries of prior year unpaid obligations	18		
1070 Unobligated balance (total)	130	114	124
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	506	506	526
1138 Portion applied to liquidate contract authority, Motor Carrier Safety Grants	-506	-506	-526
Contract authority, mandatory:			
1600 Contract authority, Motor Carrier Safety Grants	506	516	526
1900 Budget authority (total)	506	516	526
1930 Total budgetary resources available	636	630	650
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	114	124	124
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	877	918	873
3010 New obligations, unexpired accounts	522	506	526
3020 Outlays (gross)	-463	-551	-548
3040 Recoveries of prior year unpaid obligations, unexpired	-18		
3050 Unpaid obligations, end of year	918	873	851
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	877	918	873
3200 Obligated balance, end of year	918	873	851

MOTOR CARRIER SAFETY GRANTS—Continued
Program and Financing—Continued

Identification code 069-8158-0-7-401	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority	42	76	79
4011 Outlays from discretionary balances	421	475	469
4020 Outlays, gross (total)	463	551	548
Mandatory:			
4090 Budget authority, gross	506	516	526
4180 Budget authority, net (total)	506	516	526
4190 Outlays, net (total)	463	551	548
Memorandum (non-add) entries:			
5050 Contract authority, SOY			10
5052 Contract authority, EOY		10	
5054 Fund balance in excess of liquidating requirements, SOY:			
Contract authority	218	218	218
5055 Fund balance in excess of liquidating requirements, EOY:			
Contract authority	218	218	218
5061 Limitation on obligations (Transportation Trust Funds)	506	506	526

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers. FMCSA also supports States by conducting training for State agency personnel to accomplish motor carrier safety objectives. In addition, FMCSA reviews State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and actively engages with industry and other stakeholders through Innovative Technology programs to improve the safety and productivity of commercial vehicles and drivers.

Object Classification (in millions of dollars)

Identification code 069-8158-0-7-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.3 Other goods and services from Federal sources	23	8	8
41.0 Grants, subsidies, and contributions	498	497	517
99.9 Total new obligations, unexpired accounts	522	506	526

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFERS OF FUNDS)

For payment of obligations incurred in the implementation, execution and administration of motor carrier safety operations and programs pursuant to section 31110 of title 49, United States Code, as amended by the Infrastructure Investment and Jobs Act (Public Law 117-58), \$382,500,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account), together with advances and reimbursements received by the Federal Motor Carrier Safety Administration, the sum of which shall remain available until expended: Provided, That funds available for implementation, execution, or administration of motor carrier safety operations and programs authorized under title 49, United States Code, shall not exceed total obligations of \$438,100,000, for "Motor Carrier Safety Operations and Programs" for fiscal year 2025, of which \$55,600,000 is to be transferred and made available from prior year unobligated contract authority provided for Motor Carrier Safety Grants or Motor Carrier Safety Operations and Programs in the current or prior appropriations or authorization Acts: Provided further, That of the sums appropriated under this heading—

(1) not less than \$106,698,000, to remain available for obligation until September 30, 2027, is for development, modernization, enhancement, and continued operation and maintenance of information technology and information management;

(2) not less than \$14,073,000, to remain available for obligation until September 30, 2027, is for the research and technology program; and

(3) not less than \$12,000,000, to remain available for obligation until expended, is for a study of the causal factors of fatal medium-duty truck crashes:

Provided further, That the activities funded in paragraphs (1) through (3) of the preceding proviso may be accomplished through direct expenditure, direct research activities, grants, cooperative agreements, contracts, intra-agency or interagency agreements, or other agreements with public organizations: Provided further, That such amounts, payments, and obligation limitation as may be necessary to carry out the study of the causal factors of fatal medium-duty

truck crashes may be transferred and credited to appropriate accounts of other participating Federal agencies.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8159-0-7-401	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			8
Receipts:			
Current law:			
1110 Drug and Alcohol Clearinghouse Fees, Motor Carrier Safety Operations and Programs	8	10	10
1130 Licensing and Insuring Fees, Motor Carrier Safety Operations and Programs	43	60	60
1199 Total current law receipts	51	70	70
1999 Total receipts	51	70	70
2000 Total: Balances and receipts	51	70	78
Appropriations:			
Current law:			
2101 Motor Carrier Safety Operations and Programs	-54	-66	-66
2132 Motor Carrier Safety Operations and Programs	3	4	4
2199 Total current law appropriations	-51	-62	-62
2999 Total appropriations	-51	-62	-62
5099 Balance, end of year		8	16

Program and Financing (in millions of dollars)

Identification code 069-8159-0-7-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating Expenses	265	291	305
0002 Research and Technology	14	14	26
0003 Information Management	66	63	107
0007 Licensing & Insuring Fees	32	60	60
0010 Drug and Alcohol Clearinghouse Fees	7	10	10
0100 Direct program activities, subtotal	384	438	508
0900 Total new obligations, unexpired accounts	384	438	508
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	204	244	247
1001 Discretionary unobligated balance brought fwd, Oct 1	28		
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	207	244	247
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	368	368	383
1138 Appropriations applied to liquidate contract authority	-368	-368	-383
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	54	66	66
1203 Appropriation (previously unavailable)(special or trust)		4	4
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-4	-4
1260 Appropriations, mandatory (total)	51	66	66
Contract authority, mandatory:			
1600 Contract authority	368	375	383
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1900 Budget authority (total)	421	441	449
1930 Total budgetary resources available	628	685	696
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	244	247	188

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	116	135	124
3010 New obligations, unexpired accounts	384	438	508
3020 Outlays (gross)	-362	-449	-470
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	135	124	162
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	116	135	124

3200	Obligated balance, end of year	135	124	162
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2		
Outlays, gross:				
4010	Outlays from new discretionary authority	277	276	328
4011	Outlays from discretionary balances	53	107	76
4020	Outlays, gross (total)	330	383	404
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-2		
Mandatory:				
4090	Budget authority, gross	419	441	449
Outlays, gross:				
4100	Outlays from new mandatory authority	20	66	66
4101	Outlays from mandatory balances	12		
4110	Outlays, gross (total)	32	66	66
4180	Budget authority, net (total)	419	441	449
4190	Outlays, net (total)	360	449	470

Memorandum (non-add) entries:				
5050	Contract authority, SOY	1	1	8
5052	Contract authority, EOY	1	8	1
5061	Limitation on obligations (Transportation Trust Funds)	368	368	438

The Operations and Programs account provides the necessary resources to support program and administrative activities for motor carrier safety. The Federal Motor Carrier Safety Administration (FMCSA) will continue to improve safety and reduce severe and fatal commercial motor vehicles crashes by requiring operators to maintain standards to remain in the industry, and by removing high-risk carriers, vehicles, drivers, and service providers from operation. Funding supports Nationwide motor carrier safety and consumer enforcement efforts, including the continuation of the Compliance, Safety and Accountability Program; regulation and enforcement of movers of household goods; and Federal safety enforcement activities at the borders to ensure that foreign-domiciled carriers entering the U.S. are in compliance with FMCSA regulations. Resources are also provided to fund regulatory development and implementation; investment in research and technology with a focus on research regarding highly automated vehicles and related technology; information technology and information management; safety outreach; and education.

Object Classification (in millions of dollars)

Identification code 069-8159-0-7-401		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	117	126	152
11.3	Other than full-time permanent	5	5	7
11.9	Total personnel compensation	122	131	159
12.1	Civilian personnel benefits	46	51	60
21.0	Travel and transportation of persons	9	5	5
23.1	Rental payments to GSA	13	14	12
25.2	Other services from non-Federal sources	179	222	245
25.5	Research and development contracts	14	14	26
26.0	Supplies and materials	1	1	1
99.9	Total new obligations, unexpired accounts	384	438	508

Employment Summary

Identification code 069-8159-0-7-401		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	1,091	1,285	1,450

ADMINISTRATIVE PROVISIONS—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

Sec. 130. The Federal Motor Carrier Safety Administration shall send notice of section 385.308 of title 49, Code of Federal Regulations, violations by certified mail, registered mail, or another manner of delivery, which records the receipt of the notice by the persons responsible for the violations.

Sec. 131. None of the funds appropriated or otherwise made available to the Department of Transportation by this Act or any other Act may be obligated or expended to implement, administer, or enforce the requirements of section 31137 of title 49, United States Code, or any regulation issued by the Secretary pursuant to such section, with respect to the use of electronic logging devices by operators of commercial motor vehicles, as defined in section 31132(1) of such title, transporting

livestock as defined in section 602 of the Emergency Livestock Feed Assistance Act of 1988 (7 U.S.C. 1471) or insects.

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

The National Highway Traffic Safety Administration (NHTSA) is responsible for motor vehicle safety, highway safety behavioral programs, motor vehicle information, and automobile fuel economy programs. NHTSA is charged with reducing traffic crashes and deaths and injuries resulting from traffic crashes; establishing safety standards for motor vehicles and motor vehicle equipment; carrying out needed safety research and development; and the operation of the National Driver Register.

Federal Funds

CONSUMER ASSISTANCE TO RECYCLE AND SAVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0654-0-1-376		2023 actual	2024 est.	2025 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	20	20	20
1930	Total budgetary resources available	20	20	20
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	20	20	20
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

The schedule above shows the remaining activity associated with the completed Consumer Assistance to Recycle and Save (Cash for Clunkers) program. No new funds are requested for this program in 2025.

OPERATIONS AND RESEARCH

For expenses necessary to discharge the functions of the Secretary, with respect to traffic and highway safety, authorized under chapter 301 and part C of subtitle VI of title 49, United States Code, \$248,000,000, to remain available through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0650-0-1-401		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Motor Vehicle Safety	208	210	248
0003	Vehicle Safety Programs - Transfer from 0670	63	70	70
0004	Administrative Expenses - Transfer from 0669	2	5	5
0799	Total direct obligations	273	285	323
0801	Reimbursable program activity	2	2	2
0900	Total new obligations, unexpired accounts	275	287	325

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	61	72	72
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	62	72	72
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	210	210	248
Advance appropriations, discretionary:				
1173	Advance appropriations transferred from other accounts [069-0669]	1	5	5
1173	Advance appropriations transferred from other accounts [069-0670]	70	70	70
1180	Advanced appropriation, discretionary (total)	71	75	75
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	2	2
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	4	2	2
1900	Budget authority (total)	285	287	325

OPERATIONS AND RESEARCH—Continued
Program and Financing—Continued

Identification code 069-0650-0-1-401	2023 actual	2024 est.	2025 est.
1930 Total budgetary resources available	347	359	397
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	72	72	72
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	191	206	202
3010 New obligations, unexpired accounts	275	287	325
3020 Outlays (gross)	-252	-291	-315
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	206	202	212
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	191	205	201
3200 Obligated balance, end of year	205	201	211

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	285	287	325
Outlays, gross:			
4010 Outlays from new discretionary authority	124	133	153
4011 Outlays from discretionary balances	128	158	162
4020 Outlays, gross (total)	252	291	315
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-3	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	281	285	323
4080 Outlays, net (discretionary)	249	289	313
4180 Budget authority, net (total)	281	285	323
4190 Outlays, net (total)	249	289	313

The Vehicle Safety programs support activities to reduce highway fatalities, prevent injuries, and reduce their associated economic toll by developing, setting, and enforcing Federal Motor Vehicle Safety Standards and rooting out safety-related defects in motor vehicles and motor vehicle equipment. These programs also set and enforce fuel economy standards for motor vehicles. These activities play a key role in advancing the President's Agenda on climate and energy policy and has significant societal and economic impacts. The National Highway Traffic Safety Administration's (NHTSA) efforts to develop and set new fuel economy standards are guided by the best science and protected by governed processes that ensure the integrity of Federal decision-making. NHTSA supports research into cutting-edge technologies, including complex safety-critical electronic control systems, vehicle cybersecurity, and new and emerging Automated Driving System technologies. Additional research areas include biomechanics, heavy vehicles safety technologies, and vehicle safety issues related to fuel efficiency and alternative fuels. The Operation and Research program supports a broad range of initiatives, including the development of rulemaking and safety standards, such as the motor vehicle fuel economy standards, harmonization efforts with international partners, and modernizing the New Car Assessment Program. This funding also supports compliance programs for motor vehicle safety and fuel economy standards, investigations of safety-related motor vehicle defects, enforcement of Federal odometer law, and oversight of safety recalls. NHTSA also leverages this funding to collect and analyze crash data to identify safety trends and develop countermeasures.

Object Classification (in millions of dollars)

Identification code 069-0650-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	59	67	68
11.1 Full-time permanent	1		
11.1 Full-time permanent	2	4	5
11.1 Full-time permanent		2	2
11.5 Other personnel compensation	2		
11.9 Total personnel compensation	64	73	75
12.1 Civilian personnel benefits	28	32	32
12.1 Civilian personnel benefits	1	2	2

12.1 Civilian personnel benefits			1
23.1 Rental payments to GSA	2	1	1
25.1 Advisory and assistance services	45	40	47
25.1 Advisory and assistance services	3	2	4
25.1 Advisory and assistance services	21	17	25
25.3 Other goods and services from Federal sources	27	25	35
25.5 Research and development contracts	31	37	40
25.5 Research and development contracts	43	49	52
25.7 Operation and maintenance of equipment	3	2	4
26.0 Supplies and materials	2	2	3
31.0 Equipment	1	1	2
41.0 Grants, subsidies, and contributions	2	2	
99.0 Direct obligations	273	285	323
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	275	287	325

Employment Summary

Identification code 069-0650-0-1-401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	400	438	445
1001 Direct civilian full-time equivalent employment		30	39
1001 Direct civilian full-time equivalent employment		13	16

SUPPLEMENTAL HIGHWAY TRAFFIC SAFETY PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0671-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Sec. 402 - Highway Safety Programs	21	20	20
0002 Sec. 405 - National Priority Safety Programs	21	22	22
0003 Administrative Expenses	1	20	20
0900 Total new obligations, unexpired accounts	43	62	62
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	39	39
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	62	62	62
1900 Budget authority (total)	62	62	62
1930 Total budgetary resources available	82	101	101
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	39	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	61	57
3010 New obligations, unexpired accounts	43	62	62
3020 Outlays (gross)	-20	-66	-72
3050 Unpaid obligations, end of year	61	57	47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	38	61	57
3200 Obligated balance, end of year	61	57	47
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	62	62	62
Outlays, gross:			
4010 Outlays from new discretionary authority	8	19	19
4011 Outlays from discretionary balances	12	47	53
4020 Outlays, gross (total)	20	66	72
4180 Budget authority, net (total)	62	62	62
4190 Outlays, net (total)	20	66	72

Supplemental Highway Traffic Safety Grants funding will support additional grants to States for activities related to highway traffic safety. The Infrastructure Investment and Jobs Act provides additional funding for the State and Community Safety Grants Program (Section 402), National Priority Safety Programs (Section 405), and grants administration.

Object Classification (in millions of dollars)

Identification code 069-0671-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	20	20

41.0	Grants, subsidies, and contributions	42	42	42
99.9	Total new obligations, unexpired accounts	43	62	62

NEXT GENERATION 911 IMPLEMENTATION GRANTS

The 911 Grant Program was authorized by the Next Generation 911 Advancement Act of 2012, which allows eligible entities to utilize funds to implement and operate 911 services, and to train public safety personnel. The program helps 911 call centers upgrade to Next Generation 911 (NG911) capabilities, such as providing digital and network capabilities and implementing advanced mapping systems that will make it easier to identify a 911 caller's location. NG911 also helps 911 call centers manage call overloads and funds for training costs directly related to NG911 implementation. The program is funded by the Public Safety Trust Fund. The authority to expend these funds expired on September 30, 2022. The schedule above shows the remaining activity associated with the completed grant program. No new funds are requested for this program in 2025.

CRASH DATA

Program and Financing (in millions of dollars)

Identification code 069-0669-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Crash Data Program	23	375	145
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	146	272	42
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	150	150	150
1172 Advance appropriations transferred to other accounts [069-0650]	-1	-5	-5
1180 Advanced appropriation, discretionary (total)	149	145	145
1900 Budget authority (total)	149	145	145
1930 Total budgetary resources available	295	417	187
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	272	42	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	18	226
3010 New obligations, unexpired accounts	23	375	145
3020 Outlays (gross)	-8	-167	-173
3050 Unpaid obligations, end of year	18	226	198
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	18	226
3200 Obligated balance, end of year	18	226	198
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	149	145	145
Outlays, gross:			
4010 Outlays from new discretionary authority		36	36
4011 Outlays from discretionary balances	8	131	137
4020 Outlays, gross (total)	8	167	173
4180 Budget authority, net (total)	149	145	145
4190 Outlays, net (total)	8	167	173

Several new initiatives in the Infrastructure Investment and Jobs Act (IIJA) will expand, improve, and enhance NHTSA's crash data program. The funding supports revision of NHTSA's crash data programs to collect information on personal conveyances (scooters, bicycles, etc.) in crashes, update the Model Minimum Uniform Crash Criteria (MMUCC), collect additional data elements related to vulnerable road users, and coordinate with the Centers for Disease Control and Prevention on an implementation plan for States to produce a national database of pedestrian injuries and fatalities. This work will allow the agency to identify, analyze, and develop strategies to reduce these crashes. The Crash Investigation Sample System (CISS) will be transformed by increasing the number of sites and adding more researchers which will expand the scope of the study to include all crash types and increase the number of cases. This effort will enable the agency to make more timely and accurate assessments of automated driving in real-world crash scenarios. While many States are interested in participating in electronic data transfer, and several pilot States are already transferring data successfully, some States crash data systems are not advanced enough to enable full electronic data transfer. Additional IIJA funding will support a grant program for States to upgrade and standardize their crash data systems to enable electronic collection, intra-State sharing, and transfer to NHTSA; all of which will increase the accuracy, timeliness, and accessibility of the data for all users.

Object Classification (in millions of dollars)

Identification code 069-0669-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	23	25	145
41.0 Grants, subsidies, and contributions		350	
99.9 Total new obligations, unexpired accounts	23	375	145

VEHICLE SAFETY AND BEHAVIORAL RESEARCH PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0670-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Behavioral Research Programs	33	58	47
0900 Total new obligations, unexpired accounts (object class 25.1)	33	58	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	25	7
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	110	110	110
1172 Advance appropriations transferred to other accounts [069-0650]	-70	-70	-70
1180 Advanced appropriation, discretionary (total)	40	40	40
1900 Budget authority (total)	40	40	40
1930 Total budgetary resources available	58	65	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	7	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	27	41
3010 New obligations, unexpired accounts	33	58	47
3020 Outlays (gross)	-21	-44	-38
3050 Unpaid obligations, end of year	27	41	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	27	41
3200 Obligated balance, end of year	27	41	50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	40	40
Outlays, gross:			
4010 Outlays from new discretionary authority	5	13	13
4011 Outlays from discretionary balances	16	31	25
4020 Outlays, gross (total)	21	44	38
4180 Budget authority, net (total)	40	40	40
4190 Outlays, net (total)	21	44	38

Vehicle Safety and Behavioral Research funding will support increased behavioral safety program efforts including research, communication, evaluation, and national leadership activities. These projects will provide data, analysis, and other insights to inform strategies to combat the risky driving behaviors that have increased during the pandemic and to implement a Safe System Approach. This funding supports data collection on alcohol and drug use, research to develop passive alcohol detection technology, and emergency medical services data collection and analysis. The funding will also support state grants to develop and implement processes for informing vehicle owners and lessees of open recalls. Further, the program will support public education and awareness campaigns such as the risks of speeding, protecting pupil transportation safety and child passenger safety.

Funding also supports additional vehicle safety research, particularly in the critical areas of vehicle electronics and cybersecurity, and automated driving systems. Cutting-edge technologies, including complex safety-critical electronic control systems, vehicle cybersecurity, and new and emerging Automated Driving System technologies will also be evaluated. Additional research areas include biomechanics, heavy vehicles safety technologies, and vehicle safety issues related to fuel efficiency and alternative fuels. NHTSA's research advances vehicle and road user safety by informing the development of regulations and safety standards.

Trust Funds

OPERATIONS AND RESEARCH
(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out the provisions of section 403 of title 23, United States Code, including behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems, and improving consumer responses to safety recalls, section 25024 of the Infrastructure Investment and Jobs Act (Public Law 117–58), and chapter 303 of title 49, United States Code, \$205,400,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: Provided, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which, in fiscal year 2025, are in excess of \$205,400,000: Provided further, That of the sums appropriated under this heading—

(1) \$198,000,000 shall be for programs authorized under section 403 of title 23, United States Code, including behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems and improving consumer responses to safety recalls, and section 25024 of the Infrastructure Investment and Jobs Act (Public Law 117–58); and

(2) \$7,400,000 shall be for the National Driver Register authorized under chapter 303 of title 49, United States Code:

Provided further, That within the \$205,400,000 obligation limitation for operations and research, \$57,500,000 shall remain available until September 30, 2026, and shall be in addition to the amount of any limitation imposed on obligations for future years: Provided further, That amounts for behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems and improving consumer responses to safety recalls are in addition to any other funds provided for those purposes for fiscal year 2025 in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–8016–0–7–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Sec. 403 - Highway Safety Research & Development	163	190	198
0002 National Driver Register	7	7	7
0100 Total Direct Obligations	170	197	205
0799 Total direct obligations	170	197	205
0801 Operations and Research (Transportation Trust Fund) (Reimbursable)	3	5	5
0900 Total new obligations, unexpired accounts	173	202	210
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	72	76
1001 Discretionary unobligated balance brought fwd, Oct 1	9		
1021 Recoveries of prior year unpaid obligations	6		
1025 Unobligated balance of contract authority withdrawn	–2		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	46	72	76
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	197	197	205
1138 Appropriations applied to liquidate contract authority	–197	–197	–205
Contract authority, mandatory:			
1600 Contract authority	197	201	205
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	5	5
1900 Budget authority (total)	199	206	210
1930 Total budgetary resources available	245	278	286
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	72	76	76
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	185	186	166
3010 New obligations, unexpired accounts	173	202	210
3020 Outlays (gross)	–166	–222	–233
3040 Recoveries of prior year unpaid obligations, unexpired	–6		
3050 Unpaid obligations, end of year	186	166	143
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	185	186	166
3200 Obligated balance, end of year	186	166	143

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	69	87	90
4011 Outlays from discretionary balances	97	135	143
4020 Outlays, gross (total)	166	222	233
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–5	–5
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total) ...	–3	–5	–5
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4080 Outlays, net (discretionary)	163	217	228
Mandatory:			
4090 Budget authority, gross	197	201	205
4180 Budget authority, net (total)	197	201	205
4190 Outlays, net (total)	163	217	228

Memorandum (non-add) entries:

5050 Contract authority, SOY			4
5052 Contract authority, EOY		4	
5054 Fund balance in excess of liquidating requirements, SOY:			
Contract authority	46	48	
5055 Fund balance in excess of liquidating requirements, EOY:			
Contract authority	48		
5061 Limitation on obligations (Transportation Trust Funds)	197	197	205

The Highway Safety Research and Development programs support research, demonstrations, evaluation, technical assistance, and national leadership activities for behavioral safety programs conducted by State and local governments, as well as various safety associations and organizations. These programs are designed to provide our State and local partners with the latest tools to combat impaired, distracted, and drowsy driving while encouraging occupant protection, pedestrian and bicycle safety, and development of best practices for emergency medical and trauma care systems as part of a comprehensive highway and traffic safety system. This funding supports the National Driver Register's Problem Driver Pointer System, which helps to identify drivers who have been suspended for or convicted of serious traffic offenses, such as driving under the influence of alcohol or other drugs. Finally, this funding will allow NHTSA to improve its vital data collection and analysis, which drives all of the agency's safety activities.

Object Classification (in millions of dollars)

Identification code 069–8016–0–7–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	34	39
11.1 Full-time permanent	1	1	1
11.9 Total personnel compensation	31	35	40
12.1 Civilian personnel benefits	12	22	26
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	63	67	68
25.1 Advisory and assistance services	6	9	9
25.2 Other services from non-Federal sources	1	2	1
25.3 Other goods and services from Federal sources	16	17	18
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
41.0 Grants, subsidies, and contributions	36	40	40
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	170	197	207
99.0 Reimbursable obligations	3	5	3
99.9 Total new obligations, unexpired accounts	173	202	210

Employment Summary

Identification code 069–8016–0–7–401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	187	256	282
1001 Direct civilian full-time equivalent employment	9	11	11

HIGHWAY TRAFFIC SAFETY GRANTS
(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out provisions of sections 402, 404, and 405 of title 23, United States Code, and grant administration expenses under chapter 4 of title 23, United States Code, to remain available until expended, \$831,444,832, to be derived from the Highway Trust Fund (other than the Mass Transit Account): Provided, That none of the funds in this Act shall be available for the planning or execution of programs for which the total obligations in fiscal year 2025 are in excess of \$831,444,832 for programs authorized under sections 402, 404, and 405 of title 23, United States Code, and grant administration expenses under chapter 4 of title 23, United States Code: Provided further, That of the sums appropriated under this heading—

- (1) \$385,900,000 shall be for "Highway Safety Programs" under section 402 of title 23, United States Code;
- (2) \$360,500,000 shall be for "National Priority Safety Programs" under section 405 of title 23, United States Code;
- (3) \$42,300,000 shall be for the "High Visibility Enforcement Program" under section 404 of title 23, United States Code; and
- (4) \$42,744,832 shall be for grant administrative expenses under chapter 4 of title 23, United States Code;

Provided further, That none of these funds shall be used for construction, rehabilitation, or remodeling costs, or for office furnishings and fixtures for State, local or private buildings or structures: Provided further, That not to exceed \$500,000 of the funds made available for "National Priority Safety Programs" under section 405 of title 23, United States Code, for "Impaired Driving Countermeasures" (as described in subsection (d) of that section) shall be available for technical assistance to the States: Provided further, That with respect to the "Transfers" provision under section 405(a)(10) of title 23, United States Code, any amounts transferred to increase the amounts made available under section 402 shall include the obligation authority for such amounts: Provided further, That the Administrator shall notify the House and Senate Committees on Appropriations of any exercise of the authority granted under the preceding proviso or under section 405(a)(10) of title 23, United States Code, within 5 days.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–8020–0–7–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Sec. 402 - Highway Safety Programs	389	371	386
0002 Sec. 404 - High-visibility Enforcement Program	38	38	42
0003 Sec. 405 - National Priority Safety Programs	328	346	360
0004 Administrative Expenses	28	40	43
0005 Sec. 154 / Sec. 164 Transfer from FHWA	128	139	.....
0900 Total new obligations, unexpired accounts	911	934	831
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	196	56	74
1020 Adjustment of unobligated bal brought forward, Oct 1	-1	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1025 Unobligated balance of contract authority withdrawn	-154	.....	.....
1070 Unobligated balance (total)	44	56	74
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	795	813	831
1121 Appropriations transferred from other acct [069–8083]	128	139	.....
1138 Appropriations applied to liquidate contract authority	-923	-952	-831
Contract authority, mandatory:			
1600 Contract authority	795	813	831
1611 Contract authority transferred from other accounts [069–8083]	128	139	.....
1640 Contract authority, mandatory (total)	923	952	831
1900 Budget authority (total)	923	952	831
1930 Total budgetary resources available	967	1,008	905
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	74	74

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,239	1,359	1,329
3001 Adjustments to unpaid obligations brought forward, Oct 1	1	.....	.....
3010 New obligations, unexpired accounts	911	934	831
3020 Outlays (gross)	-789	-964	-978

3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	1,359	1,329	1,182
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,240	1,359	1,329
3200 Obligated balance, end of year	1,359	1,329	1,182

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority	97	160	149
4011 Outlays from discretionary balances	692	804	829
4020 Outlays, gross (total)	789	964	978
Mandatory:			
4090 Budget authority, gross	923	952	831
4180 Budget authority, net (total)	923	952	831
4190 Outlays, net (total)	789	964	978

Memorandum (non-add) entries:

5054 Fund balance in excess of liquidating requirements, SOY:			
Contract authority	78	232	.....
5055 Fund balance in excess of liquidating requirements, EOY:			
Contract authority	232	.....	.....
5061 Limitation on obligations (Transportation Trust Funds)	923	934	831

NHTSA provides grants to States for activities related to highway traffic safety. The State and Community Safety Grants Program (Section 402) supports multi-faceted State highway safety programs designed to reduce traffic crashes and the resulting deaths, injuries, and property damage. The Agency will continue to implement the use of performance measures and data-driven targets as a condition of approval in these programs and to ensure efficient and effective use of funds. NHTSA also will use dedicated funds from the program to support high visibility enforcement campaigns that promote the use of seat belts and the reduction of impaired and distracted driving. The National Priority Safety Programs (Section 405) allow the Agency to make grant awards to States to address national priorities, such as impaired driving, occupant protection, distracted driving, and non-motorized safety, among others.

Object Classification (in millions of dollars)

Identification code 069–8020–0–7–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	12	13
12.1 Civilian personnel benefits	5	8	9
23.1 Rental payments to GSA	1	1	3
25.1 Advisory and assistance services	38	48	47
25.2 Other services from non-Federal sources	2	3	3
25.3 Other goods and services from Federal sources	6	10	10
41.0 Grants, subsidies, and contributions	846	852	746
99.9 Total new obligations, unexpired accounts	911	934	831

Employment Summary

Identification code 069–8020–0–7–401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	79	100	104

ADMINISTRATIVE PROVISIONS

Sec. 140. The limitations on obligations for the programs of the National Highway Traffic Safety Administration set in this Act shall not apply to obligations for which obligation authority was made available in previous public laws but only to the extent that the obligation authority has not lapsed or been used.

Sec. 141. The amounts made available, or subject to an obligation limitation, in this Act or division J of the Infrastructure Investment and Jobs Act (Public Law 117–58) for grant administrative expenses under chapter 4 of title 23, United States Code, may be used to provide technical assistance to grantees implementing highway traffic safety grants.

FEDERAL RAILROAD ADMINISTRATION

The Federal Railroad Administration (FRA) oversees the safety of the U.S. railroad industry by carrying out a robust regulatory enforcement and technical assistance program. FRA also administers a broad portfolio of grants aimed at improving safety and the condition of the Nation's railroad infrastructure, while enhancing the operating performance of both intercity passenger and freight rail service. Finally, these railroad safety and investment programs are supported by research and development, through which FRA advances technology innovations and new practices to improve rail safety and efficiency.

Federal Funds

SAFETY AND OPERATIONS

For necessary expenses of the Federal Railroad Administration, not otherwise provided for, \$293,965,000, of which \$25,000,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0700–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Safety and Operations	258	274	297
0100 Total direct program	258	274	297
0799 Total direct obligations	258	274	297
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	44	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	250	250	294
1900 Budget authority (total)	250	250	294
1930 Total budgetary resources available	303	294	314
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	44	20	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	98	110	124
3010 New obligations, unexpired accounts	258	274	297
3020 Outlays (gross)	–252	–260	–275
3031 Unpaid obligations transferred from other accts [070–0413]	10		
3041 Recoveries of prior year unpaid obligations, expired	–4		
3050 Unpaid obligations, end of year	110	124	146
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	98	110	124
3200 Obligated balance, end of year	110	124	146
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	250	250	294
Outlays, gross:			
4010 Outlays from new discretionary authority	195	190	223
4011 Outlays from discretionary balances	57	70	52
4020 Outlays, gross (total)	252	260	275
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total) ...	–1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	250	250	294
4080 Outlays, net (discretionary)	251	260	275
4180 Budget authority, net (total)	250	250	294
4190 Outlays, net (total)	251	260	275

Funds requested in the Safety and Operations account support the Federal Railroad Administration's (FRA) personnel and administrative expenses, the cost of railroad safety inspectors, and other program activities including contracts. Resources are also provided to fund information management, technology, safety education, and outreach.

Object Classification (in millions of dollars)

Identification code 069–0700–0–1–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	110	117	130
11.3 Other than full-time permanent	1	1	1

11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	116	123	136
12.1 Civilian personnel benefits	42	46	52
21.0 Travel and transportation of persons	11	11	12
23.1 Rental payments to GSA	3	1	1
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	36	36	36
25.3 Other goods and services from Federal sources	47	51	54
25.4 Operation and maintenance of facilities		1	1
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	258	274	297
99.9 Total new obligations, unexpired accounts	258	274	297

Employment Summary

Identification code 069–0700–0–1–401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	869	934	994

RAILROAD SAFETY GRANTS

Program and Financing (in millions of dollars)

Identification code 069–0702–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Rail Safety Grants	4	1	
0900 Total new obligations, unexpired accounts (object class 41.0)	4	1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	3
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	10	4	3
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–2		
1930 Total budgetary resources available	8	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	12	8
3010 New obligations, unexpired accounts	4	1	
3020 Outlays (gross)	–1	–5	–4
3040 Recoveries of prior year unpaid obligations, unexpired	–4		
3050 Unpaid obligations, end of year	12	8	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	12	8
3200 Obligated balance, end of year	12	8	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–2		
Outlays, gross:			
4011 Outlays from discretionary balances	1	5	4
4180 Budget authority, net (total)	–2		
4190 Outlays, net (total)	1	5	4

In 2016, \$50 million was appropriated under the Railroad Safety Grants heading to be equally distributed to Railroad Safety Infrastructure Improvement Grants and Railroad Safety Technology Grants. The Fixing America's Surface Transportation (FAST) Act of 2015 (P.L. 114–94) repealed the Railroad Safety Infrastructure Improvement Grants program and did not authorize new funding for the Railroad Safety Technology Grants program. No new funds are requested for this account for 2025.

RAILROAD RESEARCH AND DEVELOPMENT

For necessary expenses for railroad research and development, \$52,000,000, to remain available until expended: Provided, That of the amounts provided under this heading, up to \$3,000,000 shall be available pursuant to section 20108(d) of title 49, United States Code, for the construction, alteration, and repair of buildings and improvements at the Transportation Technology Center.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–0745–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Railroad System Issues	14	14	16
0002 Human Factors	5	5	6
0012 Track Program	9	11	12
0013 Rolling Stock Program	9	10	11
0014 Train Control and Communication	11	8	7
0100 Total direct program	48	48	52
0799 Total direct obligations	48	48	52
0900 Total new obligations, unexpired accounts	48	48	52
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	23	19
1021 Recoveries of prior year unpaid obligations	5		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	26	23	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	44	44	52
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	45	44	52
1930 Total budgetary resources available	71	67	71
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	19	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	56	64	76
3010 New obligations, unexpired accounts	48	48	52
3020 Outlays (gross)	–35	–36	–49
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3050 Unpaid obligations, end of year	64	76	79
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	56	64	76
3200 Obligated balance, end of year	64	76	79
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	44	52
Outlays, gross:			
4010 Outlays from new discretionary authority	9	11	13
4011 Outlays from discretionary balances	26	25	36
4020 Outlays, gross (total)	35	36	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2		
4040 Offsets against gross budget authority and outlays (total)	–2		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	44	44	52
4080 Outlays, net (discretionary)	33	36	49
4180 Budget authority, net (total)	44	44	52
4190 Outlays, net (total)	33	36	49

Funding requested in the Railroad Research and Development Program is focused on improving railroad safety. It provides scientific and engineering support for the Federal Railroad Administration's rail safety enforcement and rulemaking efforts. It also identifies and develops emerging technologies for the rail industry to adopt voluntarily. The outcomes of the research and development reduce accidents and incidents. In addition to improving safety, the program contributes significantly towards activities to achieve and maintain a state of good repair, promote job creation and economic growth, and improve energy efficiency and reduce emissions of rail transportation.

The program focuses on the following areas of research:

Track Program.—Reducing derailments due to track related causes.

Rolling Stock Program.—Reducing derailments due to equipment failures, to minimize the consequences of derailments, and to minimize hazardous material releases.

Train Control and Communication.—Reducing train to train collisions and train collisions with objects on the line and at grade crossings.

Human Factors Program.—Reducing accidents caused by human error.

Railroad System Issues Program.—Prioritizing Research and Development projects on the basis of relevance to safety risk reduction and other DOT goals, energy and emissions research, and workforce development.

Object Classification (in millions of dollars)

Identification code 069–0745–0–1–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	2	3	3
25.4 Operation and maintenance of facilities	2	3	3
25.5 Research and development contracts	41	39	43
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	48	48	52
99.9 Total new obligations, unexpired accounts	48	48	52

RESTORATION AND ENHANCEMENT GRANTS

Program and Financing (in millions of dollars)

Identification code 069–0127–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 R&E Grants		13	5
0900 Total new obligations, unexpired accounts (object class 41.0)		13	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	31	18
1930 Total budgetary resources available	31	31	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	18	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	2	9
3010 New obligations, unexpired accounts		13	5
3020 Outlays (gross)	–3	–6	–5
3050 Unpaid obligations, end of year	2	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	2	9
3200 Obligated balance, end of year	2	9	9
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	6	5
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	6	5

Restoration and Enhancement Grants provide operating assistance to initiate, restore, or enhance intercity passenger rail transportation. The program limits assistance to six years per route. Eligible recipients include States (including interstate compacts), local governments, Amtrak or other rail carriers that provide intercity passenger rail service, federally recognized Indian Tribes, and any rail carrier in partnership with another eligible public-sector applicant. No new funds are requested for this account in 2025.

MAGNETIC LEVITATION TECHNOLOGY DEPLOYMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–0129–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Magnetic Levitation Technology Deployment Grants			2
0900 Total new obligations, unexpired accounts (object class 41.0)			2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	14	14
1930 Total budgetary resources available	14	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	14	12

MAGNETIC LEVITATION TECHNOLOGY DEPLOYMENT PROGRAM—Continued
Program and Financing—Continued

Table with 4 columns: Identification code 069-0129-0-1-401, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance, Unpaid obligations, and Budget authority, net (total).

The Magnetic Levitation Technology Deployment Program provides grants to states to fund eligible capital costs and preconstruction planning activities that support the deployment of magnetic levitation (maglev) transportation projects. No new funds are requested for this account for 2025.

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 069-0704-0-1-401, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

The National Railroad Passenger Corporation (Amtrak) was established in 1970 through the Rail Passenger Service Act. Amtrak is operated and managed as a for-profit corporation. Amtrak is not an agency or instrument of the U.S. Government, although, since the railroad's creation Congress has provided annual funding for operating, capital, and debt service costs.

Prior to 2006, FRA received annual appropriations in this account for grants to Amtrak. Since then, several one-time appropriations or funding transfers have been directed to this account, including \$1.3 billion in funds under the American Recovery and Reinvestment Act of 2009, \$112 million from the Disaster Relief Appropriations Act of 2013 (P.L. 113-2) for recovery efforts from super storm Sandy, \$185 million transfer from the Federal Transit Administration for the Hudson Yards disaster resiliency project in New York City, and a \$13 million transfer from the Federal Transit Administration for the Metropolitan Transportation Authority/Long Island Rail Road's River to River Rail Resiliency project in New York City. No new funds are requested for this account for 2025.

CAPITAL AND DEBT SERVICE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

From 2006 to 2016, the Federal Railroad Administration received appropriations to this account to make grants to the National Railroad Passenger Corporation (Amtrak) for capital investments and debt service assistance. The FAST Act authorized two new appropriations accounts for Amtrak—Northeast Corridor grants and National Network grants—which first received funding in 2017. No new funds are requested for this account for 2025.

NATIONAL NETWORK GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the National Network as authorized by section 22101(b) of division B of the Infrastructure Investment and Jobs Act (Public Law 117-58), \$1,304,475,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 069-1775-0-1-401, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the National Network Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the National Network, which includes Amtrak's State-Supported services, Long Distance services, and other Amtrak costs not allocated to the Northeast Corridor. Amtrak began receiving its annual appropriations from Congress under this account structure in 2017.

NORTHEAST CORRIDOR GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the Northeast Corridor as authorized by section 22101(a) of division B of the Infrastructure Investment and Jobs Act (Public Law 117-58), \$1,200,000,000, to remain available until expended: Provided, That the Secretary may retain up to one-half of 1 percent of the amounts made available under both this heading in this Act and the "National Network Grants to the National Railroad Passenger Corporation" heading in this Act to fund the costs of project management and oversight of activities authorized by section 22101(c) of division B of the Infrastructure Investment and Jobs Act (Public Law 117-58).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1774-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants for Northeast Corridor	1,249	1,249	1,188
0003 Northeast Corridor Commission	1	6	6
0011 Grants for Northeast Corridor (IIA Supp)	1,189	1,189	1,189
0013 Northeast Corridor Commission (IIA Supp)	5	5	5
0900 Total new obligations, unexpired accounts (object class 41.0)	2,444	2,449	2,388
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	21	20
1001 Discretionary unobligated balance brought fwd, Oct 1	6		
1010 Unobligated balance transfer to other accts [069-0759]		-6	
1070 Unobligated balance (total)	7	15	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,260	1,260	1,200
1120 Appropriations transferred to other acct [069-0759]	-1	-6	-6
1160 Appropriation, discretionary (total)	1,259	1,254	1,194
Advance appropriations, discretionary:			
1170 Advance appropriation [Discretionary, IIA of 2021, Appropriations Committee]	1,200	1,200	1,200
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1		
1900 Budget authority (total)	2,458	2,454	2,394
1930 Total budgetary resources available	2,465	2,469	2,414
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	20	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,193	2,182	2,986
3010 New obligations, unexpired accounts	2,444	2,449	2,388
3020 Outlays (gross)	-1,455	-1,645	-2,159
3050 Unpaid obligations, end of year	2,182	2,986	3,215
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,193	2,182	2,986
3200 Obligated balance, end of year	2,182	2,986	3,215
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross	2,459	2,454	2,394
Outlays, gross:			
4010 Outlays from new discretionary authority	1,249	1,248	1,188
4011 Outlays from discretionary balances	206	397	971
4020 Outlays, gross (total)	1,455	1,645	2,159
Mandatory:			
4090 Budget authority, gross	-1		
4180 Budget authority, net (total)	2,458	2,454	2,394
4190 Outlays, net (total)	1,455	1,645	2,159

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the Northeast Corridor Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the Northeast Corridor. Amtrak began receiving its annual appropriations from Congress under this account structure in 2017.

INTERCITY PASSENGER RAIL GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0715-0-1-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	5	
3020 Outlays (gross)	-2	-5	
3050 Unpaid obligations, end of year	5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	5	
3200 Obligated balance, end of year	5		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	5	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	5	

This competitive grant program encourages State participation in passenger rail service. Under this program, a State or States may apply for grants for up to 50 percent of the cost of capital investments necessary to support improved intercity passenger rail service that either requires no operating subsidy or for which the State or States agree to provide any needed operating subsidy. To qualify for funding, States must include intercity passenger rail service as an integral part of statewide transportation planning as required under 23 U.S.C. 135. Additionally, the specific project must be on the Statewide Transportation Improvement Plan at the time of application. No new funds are requested for this account for 2025.

CAPITAL ASSISTANCE FOR HIGH SPEED RAIL CORRIDORS AND INTERCITY PASSENGER RAIL SERVICE

Program and Financing (in millions of dollars)

Identification code 069-0719-0-1-401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	53	53
1930 Total budgetary resources available	53	53	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	53	53
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,211	1,193	1,163
3020 Outlays (gross)	-18	-30	-30
3050 Unpaid obligations, end of year	1,193	1,163	1,133
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,211	1,193	1,163
3200 Obligated balance, end of year	1,193	1,163	1,133
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	18	30	30
4180 Budget authority, net (total)			
4190 Outlays, net (total)	18	30	30

Through this program, FRA provides capital grants to States to invest in and improve intercity passenger rail service, including the development of new high-speed rail capacity. This account received \$8 billion provided by the American Recovery and Reinvestment Act of 2009 and an additional \$2.1 billion provided in 2010. No new funds are requested for this account for 2025.

NEXT GENERATION HIGH-SPEED RAIL

Program and Financing (in millions of dollars)

Identification code 069-0722-0-1-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		

NEXT GENERATION HIGH-SPEED RAIL—Continued
Program and Financing—Continued

Identification code 069-0722-0-1-401	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	

The Next Generation High-Speed Rail Program funds research, development, technology demonstration programs, and the planning and analysis required to evaluate high speed rail technology proposals. No new funds are requested for this account for 2025.

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0123-0-1-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	6
3020 Outlays (gross)		-4	-3
3050 Unpaid obligations, end of year	10	6	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	6
3200 Obligated balance, end of year	10	6	3

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		4	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)		4	3

Prior to 2001, this program provided funds to upgrade passenger rail service in the Northeast Corridor between Washington, District of Columbia, and Boston, Massachusetts. For 2016, \$19 million was provided for grants to Amtrak for shared use infrastructure on the Northeast Corridor identified in the Northeast Corridor Commission's five-year capital plan. No new funds are requested for this account for 2025.

RAIL LINE RELOCATION AND IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0716-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Rail Line Relocation	1		
0900 Total new obligations, unexpired accounts (object class 41.0)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-2		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-2		
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)	-2		
4190 Outlays, net (total)		1	

The Rail Line Relocation and Improvement program provides Federal assistance to States for relocating or making necessary improvements to local rail lines. The program was repealed by the Fixing America's Surface Transportation (FAST) Act; however, the project eligibilities are included under the Consolidated Rail Infrastructure and Safety Improvements program. No new funds are requested for this account for 2025.

RAIL SAFETY TECHNOLOGY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0701-0-1-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	

The Railroad Safety Technology Program is a competitive grant program for the deployment of train control technologies to passenger and freight rail carriers, railroad suppliers, and State and local governments. No new funds are requested for this account for 2025.

FEDERAL-STATE PARTNERSHIP FOR INTERCITY PASSENGER RAIL

For necessary expenses related to Federal-State Partnership for Intercity Passenger Rail grants as authorized by section 24911 of title 49, United States Code, \$100,000,000, to remain available until expended: Provided, That, for projects benefitting underserved communities, as determined by the Secretary, the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent, notwithstanding section 24911 (f)(2) of title 49, United States Code: Provided further, That the Secretary may withhold up to 2 percent of the amounts made available under this heading in this Act for the costs of award and project management oversight of grants carried out under title 49, United States Code: Provided further, That, of the amounts made available under this heading in this Act not less than \$15,000,000 shall be for a grant to Union Station Redevelopment Corporation to rehabilitate and repair the Washington Union Station complex, and section 24911 (f)(2) of title 49, United States Code shall not apply to that grant.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-2810-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Fed-State SOGR Grants	254	128	440
0003 Fed-State IPR Grants - NEC Projects			102
0004 Fed-State IPR Grants - Non-NEC Projects		8	76
0005 Regional Planning Guidance and Corridor Planning		5	4
0009 Fed-State IPR Grants - NEC Projects (IIA Supp)		5,090	3,940
0010 Fed-State IPR Grants - Non-NEC Projects (IIA Supp)		3,073	4,968
0011 Regional Planning Guidance and Corridor Planning (IIA Supp)		5	12
0900 Total new obligations, unexpired accounts (object class 41.0)	254	8,309	9,542
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,023	15,066	14,053
1010 Unobligated balance transfer to other accts [069-0759]	-1	-2	

1070	Unobligated balance (total)	8,022	15,064	14,053
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	100	100	100
1120	Appropriations transferred to other acct [069-0759]	-2	-2	-2
1160	Appropriation, discretionary (total)	98	98	98
Advance appropriations, discretionary:				
1170	Advance appropriation	7,200	7,200	7,200
1900	Budget authority (total)	7,298	7,298	7,298
1930	Total budgetary resources available	15,320	22,362	21,351
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	15,066	14,053	11,809
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	169	386	8,388
3010	New obligations, unexpired accounts	254	8,309	9,542
3020	Outlays (gross)	-37	-307	-2,169
3050	Unpaid obligations, end of year	386	8,388	15,761
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	169	386	8,388
3200	Obligated balance, end of year	386	8,388	15,761
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7,298	7,298	7,298
Outlays, gross:				
4011	Outlays from discretionary balances	37	307	2,169
4180	Budget authority, net (total)	7,298	7,298	7,298
4190	Outlays, net (total)	37	307	2,169

The Federal-State Partnership for Intercity Passenger Rail program is intended to reduce the state of good repair backlog, improve performance, or expand or establish new intercity passenger rail service. Eligible activities include capital projects to meet the program purpose, as well as planning, environmental studies, and final design of such projects. Eligible recipients include states (including interstate compacts), local governments, Amtrak, and federally recognized Indian Tribes. The program was originally authorized in 2015 by the Fixing America's Surface Transportation Act and was modified in 2021 by the Infrastructure Investment and Jobs Act.

CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS

For necessary expenses related to Consolidated Rail Infrastructure and Safety Improvements grants, as authorized by section 22907 of title 49, United States Code, \$250,000,000, to remain available until expended:

Provided, That, for eligible projects under section 22907(c)(11) of title 49, United States Code, eligible recipients under section 22907(b) of title 49, United States Code, shall include any State, county, municipal, local, and regional law enforcement agency: Provided further, That, for projects benefitting underserved communities, as determined by the Secretary, section 22907(e)(1)(A) of title 49, United States Code, shall not apply and the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent, notwithstanding section 22907(h)(2) of such title: Provided further, That the Secretary may retain up to \$5,000,000 of the amount provided under this heading to establish a National Railroad Institute to develop and conduct training and education programs for both public and private sector railroad and railroad-related industry employees (including the railroad manufacturing, supply, and consulting fields): Provided further, That the requirements under section 22907(e)(1)(B) of title 49, United States Code, shall not apply for projects eligible under paragraphs (8), (10), (12), (13), (14), and (15) of section 22907(c) of title 49, United States Code: Provided further, That the Secretary may withhold up to 2 percent of the amounts made available under this heading in this Act for the costs of award and project management oversight of grants carried out under title 49, United States Code: Provided further, That of the amount provided under this heading, the Secretary may allocate up to \$20,000,000 for grants to States for State rail planning managers to conduct activities under chapter 227 of title 49, United States Code: Provided further, That each participating State may be allocated a minimum of \$150,000 of the amounts made available under the previous proviso, and the Secretary may distribute additional amounts to States based on the ratio of the population in each State to the total population of the United States according to the 2020 Decennial Census conducted by the Bureau of the Census: Provided further, That the amount allocated to a State for grants for State rail planning managers may be withdrawn if a State fails to demonstrate reasonable progress in meeting the requirements necessary for the Secretary to obligate funds, as determined by the Secretary, within one year of the funding being announced in a notice of funding opportunity: Provided further, That any unexpended balances of amounts obligated for grants for State rail planning managers may be deobligated if the allocated recipient fails to demonstrate reasonable progress in delivering the scope of the award, as determined by the Secretary.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-2811-0-1-401	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	CRISI Grants	223	486	461
0004	CRISI Special Transportation Circumstances		3	1
0005	CRISI Positive Train Control			11
0008	New Intercity Passenger Rail Service Routes and Alignments	16		
0010	CRISI Grants (IIJA Supp)		273	687
0013	Community Project Funding/ Congressionally Directed Spending	90	23	33
0900	Total new obligations, unexpired accounts (object class 41.0)	329	785	1,193
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,376	3,606	4,370
1010	Unobligated balance transfer to other accts [069-0759]	-1		
1021	Recoveries of prior year unpaid obligations	11		
1070	Unobligated balance (total)	2,386	3,606	4,370
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	560	560	250
1120	Appropriations transferred to other acct [069-0759]	-11	-11	-5
1160	Appropriation, discretionary (total)	549	549	245
Advance appropriations, discretionary:				
1170	Advance appropriation	1,000	1,000	1,000
1900	Budget authority (total)	1,549	1,549	1,245
1930	Total budgetary resources available	3,935	5,155	5,615
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3,606	4,370	4,422
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	505	693	1,210
3010	New obligations, unexpired accounts	329	785	1,193
3020	Outlays (gross)	-130	-268	-399
3040	Recoveries of prior year unpaid obligations, unexpired	-11		
3050	Unpaid obligations, end of year	693	1,210	2,004
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	505	693	1,210
3200	Obligated balance, end of year	693	1,210	2,004
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,549	1,549	1,245
Outlays, gross:				
4011	Outlays from discretionary balances	130	268	399
4180	Budget authority, net (total)	1,549	1,549	1,245
4190	Outlays, net (total)	130	268	399

Consolidated Rail Infrastructure and Safety Improvements are intended to improve the safety, efficiency, and reliability of passenger and freight rail systems. Eligible activities include a wide range of freight and passenger rail capital, safety technology deployment, planning, environmental analyses, research, workforce development and training projects. Eligible recipients include States (including interstate compacts), local governments, Class II and Class III railroads and associations that represent such entities, Amtrak and other intercity passenger rail operators, rail carriers and equipment manufacturers that partner with an eligible public-sector applicant, federally recognized Indian Tribes, the Transportation Research Board, University Transportation Centers, and non-profit rail labor organizations. The 2025 request includes several changes to enhance the program, including bolstering workforce development capacity and reducing the non-Federal contribution requirement for CRISI projects benefitting underserved communities, among other improvements.

RAILROAD CROSSING ELIMINATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0760-0-1-401	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0011	Railroad Crossing Elimination Grants (IIJA Supp)	269	286	
0013	Planning Projects (IIJA Supp)	10	5	
0900	Total new obligations, unexpired accounts (object class 41.0)	279	291	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	588	1,188	1,509

RAILROAD CROSSING ELIMINATION PROGRAM—Continued
Program and Financing—Continued

Table with columns: Identification code 069-0760-0-1-401, 2023 actual, 2024 est., 2025 est. Rows include Budget authority, Appropriations, discretionary, Advance appropriations, discretionary, 1170 Advance appropriation, 1900 Budget authority (total), 1930 Total budgetary resources available, Memorandum (non-add) entries, 1941 Unexpired unobligated balance, end of year, Change in obligated balance, Unpaid obligations, 3000 Unpaid obligations, brought forward, Oct 1, 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3050 Unpaid obligations, end of year, Memorandum (non-add) entries, 3100 Obligated balance, start of year, 3200 Obligated balance, end of year, Budget authority and outlays, net, Discretionary, 4000 Budget authority, gross, Outlays, gross, 4011 Outlays from discretionary balances, 4180 Budget authority, net (total), 4190 Outlays, net (total).

The Railroad Crossing Elimination Program was authorized by the Infrastructure Investment and Jobs Act to award grants for highway-rail and pathway-rail grade crossing projects to improve safety and the mobility of people and goods. Eligible projects include grade separations and closures, track relocation, and improvements to or installation of protection devices, as well as planning, environmental review, and design of such projects. No new funds are requested for this account in 2025.

FINANCIAL ASSISTANCE OVERSIGHT AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Table with columns: Identification code 069-0759-0-1-401, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, 0001 Financial Assistance Oversight and Technical Assistance, 0002 Financial Assistance Oversight and Technical Assistance (IUA Supp), 0900 Total new obligations, unexpired accounts, Budgetary resources, Unobligated balance, 1000 Unobligated balance brought forward, Oct 1, 1011 Unobligated balance transfer from other acct [069-1775], 1011 Unobligated balance transfer from other acct [069-2811], 1011 Unobligated balance transfer from other acct [069-2810], 1011 Unobligated balance transfer from other acct [069-1774], 1070 Unobligated balance (total), Budget authority, Appropriations, discretionary, 1121 Appropriations transferred from other acct [069-1774], 1121 Appropriations transferred from other acct [069-1775], 1121 Appropriations transferred from other acct [069-2810], 1121 Appropriations transferred from other acct [069-2811], 1160 Appropriation, discretionary (total), 1900 Budget authority (total), 1930 Total budgetary resources available, Memorandum (non-add) entries, 1941 Unexpired unobligated balance, end of year.

Table with columns: Identification code 069-0759-0-1-401, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance, Unpaid obligations, 3000 Unpaid obligations, brought forward, Oct 1, 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3050 Unpaid obligations, end of year, Memorandum (non-add) entries, 3100 Obligated balance, start of year.

Table with columns: 3200 Obligated balance, end of year, 28, 57, 78. Rows include Budget authority and outlays, net, Discretionary, 4000 Budget authority, gross, 4010 Outlays from new discretionary authority, 4011 Outlays from discretionary balances, 4020 Outlays, gross (total), 4180 Budget authority, net (total), 4190 Outlays, net (total).

This account may receive funds transferred from grant programs to support the award, administration, project management oversight, and technical assistance for financial assistance programs administered by the Federal Railroad Administration.

Object Classification (in millions of dollars)

Table with columns: Identification code 069-0759-0-1-401, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations, 11.1 Personnel compensation: Full-time permanent, 12.1 Civilian personnel benefits, 25.1 Advisory and assistance services, 25.7 Operation and maintenance of equipment, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 069-0759-0-1-401, 2023 actual, 2024 est., 2025 est. Row includes 1001 Direct civilian full-time equivalent employment, 106, 165, 229.

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

SEC. 150. The amounts made available to the Secretary or to the Federal Railroad Administration for the costs of award, administration, and project management oversight of financial assistance which are administered by the Federal Railroad Administration, in this and prior Acts, may be transferred to the Federal Railroad Administration's "Financial Assistance Oversight and Technical Assistance" account for the necessary expenses to support the award, administration, project management oversight, and technical assistance of financial assistance administered by the Federal Railroad Administration, in the same manner as appropriated for in this and prior Acts: Provided, That this section shall not apply to amounts that were previously designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 151. Section 22909 of title 49, United States Code, is amended— (1) in paragraph (3) of subsection (f), by striking subparagraph (C) and by redesignating subparagraph (D) as subparagraph (C); and (2) in paragraph (2) of subsection (j), by striking "shall transfer" and inserting "may transfer".

SEC. 152. For amounts made available for the "Railroad Crossing Elimination Program" for fiscal year 2025 in title VIII of division J of the Infrastructure Investment and Jobs Act (Public Law 117-58)—

(1) section 22104(c) of division B of such Act shall be applied by substituting "up to 2.25" for "0.25": Provided, That notwithstanding section 22909(c) of title 49, United States Code, eligible recipients for such funds shall include nonprofit organizations; and

(2) for projects benefitting underserved communities, as determined by the Secretary, the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent, notwithstanding section 22909(g) of title 49, United States Code.

SEC. 153. Section 22908(e) of title 49, United States Code, is amended by striking paragraph (2) and by redesignating paragraph (3) as paragraph (2).

FEDERAL TRANSIT ADMINISTRATION

The 2025 Budget request of \$16.8 billion will provide grant funding to State and local governments, public and private transit operators, and other recipients to enhance public transportation across the United States. Additionally, the Infrastructure Investment and Jobs Act provides \$4.25 billion in supplemental advance appropriations for the Federal Transit Administration

(FTA), bringing total budgetary resources to \$21.1 billion. FTA's grant programs fund and oversee the construction of new public transit and the purchase and maintenance of transit vehicles and equipment, subsidize public transit operations, support regional transportation planning efforts, and improve technology and service methods critical to the delivery of public transportation.

Federal Funds

ADMINISTRATIVE EXPENSES

Program and Financing (in millions of dollars)

Identification code 069-1120-0-1-401	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	
3020 Outlays (gross)	-1	-2	
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	2	

As authorized under the Infrastructure Investment and Jobs Act, FTA's administrative expenses activities were moved to the Transit Formula Grants Account beginning in 2022.

JOB ACCESS AND REVERSE COMMUTE GRANTS

Program and Financing (in millions of dollars)

Identification code 069-1125-0-1-401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

For 2025, no resources are requested for this account.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

For grants to the Washington Metropolitan Area Transit Authority as authorized under section 601 of division B of the Passenger Rail Investment and Improvement Act of 2008 (Public Law 110-432), \$150,000,000, to remain available until expended: Provided, That the Secretary of Transportation shall approve grants for capital and preventive maintenance expenditures for the Washington Metropolitan Area Transit Authority only after receiving and reviewing a request for each specific project: Provided further, That the Secretary shall determine that the Washington Metropolitan Area Transit Authority has placed the highest priority on those investments that will improve the safety of the system before approving such grants.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1128-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Washington Metropolitan Area Transit Authority	149	149	149
0002 Oversight		1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	149	150	150

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	150	150	150
1930 Total budgetary resources available	159	160	160
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	136	134	123
3010 New obligations, unexpired accounts	149	150	150
3020 Outlays (gross)	-151	-161	-166
3050 Unpaid obligations, end of year	134	123	107
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	136	134	123
3200 Obligated balance, end of year	134	123	107

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	150	150	150
Outlays, gross:			
4010 Outlays from new discretionary authority	80	75	75
4011 Outlays from discretionary balances	71	86	91
4020 Outlays, gross (total)	151	161	166
4180 Budget authority, net (total)	150	150	150
4190 Outlays, net (total)	151	161	166

This program provides grants to the Washington Metropolitan Area Transit Authority (WMATA) for capital investment and asset rehabilitation activities. The 2025 budget requests \$150 million for capital projects to help return the existing system to a state of good repair and to improve the safety and reliability of service throughout the WMATA system. This funding will support WMATA in addressing ongoing safety deficiencies and improve the reliability of service throughout the Metrorail system.

FORMULA GRANTS

Program and Financing (in millions of dollars)

Identification code 069-1129-0-1-401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	14	11
3020 Outlays (gross)		-3	-4
3050 Unpaid obligations, end of year	14	11	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	14	11
3200 Obligated balance, end of year	14	11	7

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		3	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)		3	4

For 2025, no resources are requested for this account.

CAPITAL INVESTMENT GRANTS

For necessary expenses to carry out fixed guideway capital investment grants under section 5309 of title 49, United States Code, and section 3005(b) of the Fixing America's Surface Transportation Act (Public Law 114-94), \$2,365,525,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

CAPITAL INVESTMENT GRANTS—Continued
Program and Financing (in millions of dollars)

Identification code 069–1134–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Capital Investment Grant	4,483	2,570	2,550
0003 Oversight	32	20	20
0005 Capital Investment Grants - IJA	1,520	1,570	
0900 Total new obligations, unexpired accounts	4,515	4,110	4,140
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,628	4,393	4,518
1021 Recoveries of prior year unpaid obligations	45		
1070 Unobligated balance (total)	4,673	4,393	4,518
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,847	2,635	2,366
1131 Unobligated balance of appropriations permanently reduced	-212		
1160 Appropriation, discretionary (total)	2,635	2,635	2,366
Advance appropriations, discretionary:			
1170 Advance appropriation	1,600	1,600	1,600
1900 Budget authority (total)	4,235	4,235	3,966
1930 Total budgetary resources available	8,908	8,628	8,484
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,393	4,518	4,344
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,261	6,392	7,799
3010 New obligations, unexpired accounts	4,515	4,110	4,140
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-2,337	-2,703	-3,030
3040 Recoveries of prior year unpaid obligations, unexpired	-45		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	6,392	7,799	8,909
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,261	6,392	7,799
3200 Obligated balance, end of year	6,392	7,799	8,909
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,235	4,235	3,966
Outlays, gross:			
4010 Outlays from new discretionary authority	486	264	237
4011 Outlays from discretionary balances	1,851	2,439	2,793
4020 Outlays, gross (total)	2,337	2,703	3,030
4180 Budget authority, net (total)	4,235	4,235	3,966
4190 Outlays, net (total)	2,337	2,703	3,030

The Capital Investment Grants (CIG) program supports the construction of new fixed guideway systems or extensions to fixed guideways including, corridor-based bus rapid transit systems and core capacity improvement projects. These projects include heavy rail, light rail, commuter rail, bus rapid transit, and streetcar systems. The Infrastructure Investment and Jobs Act provides \$1.6 billion annually for 2022 through 2026 to this account, bringing the total available for this account to \$4.0 billion in 2025.

Object Classification (in millions of dollars)

Identification code 069–1134–0–1–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	32	20	20
41.0 Grants, subsidies, and contributions	4,483	4,090	4,120
99.9 Total new obligations, unexpired accounts	4,515	4,110	4,140

TRANSIT RESEARCH

Program and Financing (in millions of dollars)

Identification code 069–1137–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct Obligations	1	3	2

0801 Reimbursable Obligations	1	2	2
0900 Total new obligations, unexpired accounts	2	5	4

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	14	9
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	12	14	9
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	4		
1900 Budget authority (total)	4		
1930 Total budgetary resources available	16	14	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	9	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	6	7
3010 New obligations, unexpired accounts	2	5	4
3020 Outlays (gross)	-2	-4	-4
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	6	7	7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		1
3200 Obligated balance, end of year		1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4		
Outlays, gross:			
4011 Outlays from discretionary balances	2	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total)	-4		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-2	4	4

For 2025, no resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069–1137–0–1–401	2023 actual	2024 est.	2025 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	3	2
99.0 Direct obligations	1	3	2
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations, unexpired accounts	2	5	4

PUBLIC TRANSPORTATION EMERGENCY RELIEF PROGRAM

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–1140–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 2013 Hurricane Sandy Emergency Supplemental (P.L. 113–2)	5	85	1
0003 2013 Hurricane Sandy Emergency Supp (P.L. 113–2 Administration and Oversight)	5	5	5
0004 2018 Hurricanes Harvey, Irma, and Maria	127	21	3
0006 FY 2019 Public Transportation Emergency Relief			4
0007 FY 2023 Major Declared Disasters (CY 2017–2022)		2	13
0799 Total direct obligations	137	113	26
0900 Total new obligations, unexpired accounts	137	113	26

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	333	415	302
1021	Recoveries of prior year unpaid obligations	5		
1070	Unobligated balance (total)	338	415	302
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	214		
1900	Budget authority (total)	214		
1930	Total budgetary resources available	552	415	302
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	415	302	276

Change in obligated balance:
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	4,690	4,106	3,467
3010	New obligations, unexpired accounts	137	113	26
3020	Outlays (gross)	-716	-752	-842
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3050	Unpaid obligations, end of year	4,106	3,467	2,651
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090	Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,685	4,101	3,462
3200	Obligated balance, end of year	4,101	3,462	2,646

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	214		
Outlays, gross:				
4011	Outlays from discretionary balances	716	752	842
4180	Budget authority, net (total)	214		
4190	Outlays, net (total)	716	752	842

The Public Transportation Emergency Relief Program helps transit agencies restore needed transportation services immediately following disaster events. Both capital and operating costs are eligible for funding following an emergency; however, this program does not replace the Federal Emergency Management Agency's capital assistance program. FTA administers the \$10.9 billion supplemental appropriation (adjusted to \$10.2 billion after sequestration and the transfer of funds to the Office of Inspector General and the Federal Railroad Administration) provided by the Disaster Relief Appropriations Act, 2013 (Public Law 113-2) following Hurricane Sandy through this account. The Bipartisan Budget Act of 2018 (Public Law 115-123) also provided \$330 million for eligible capital and operating costs for areas affected by Hurricanes Harvey, Irma, and Maria. The Additional Supplemental Appropriations for Disaster Relief Act, 2019 (Public Law 116-20) also provided \$10.5 million for transit systems affected by major declared disasters occurring in calendar year 2018. The Consolidated Appropriations Act, 2023 (Public Law 117-328) provided \$214 million for transit systems affected by major declared disasters occurring in calendar years 2017, 2020, 2021, and 2022.

For 2025, no resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-1140-0-1-401	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	4	4	3
11.9 Total personnel compensation	4	4	3
12.1 Civilian personnel benefits	1	1	1
41.0 Grants, subsidies, and contributions	132	108	22
99.0 Direct obligations	137	113	26
99.9 Total new obligations, unexpired accounts	137	113	26

Employment Summary

Identification code 069-1140-0-1-401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	25	25	22

TECHNICAL ASSISTANCE AND TRAINING

For necessary expenses to carry out section 5314 of title 49, United States Code, \$8,000,000, to remain available until September 30, 2026: Provided, That the assistance provided under this heading does not duplicate the activities of section 5311(b) or section 5312 of title 49, United States Code: Provided further, That amounts made available under this heading are in addition to any other amounts made available for such purposes: Provided further, That amounts

made available under this heading shall not be subject to any limitation on obligations set forth in this or any other Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1142-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Technical Assistance and Standards Development	8	8	8
0900 Total new obligations, unexpired accounts (object class 41.0)	8	8	8

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	8	8	8
1930	Total budgetary resources available	14	14	14
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	6

Change in obligated balance:
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	10	12	14
3010	New obligations, unexpired accounts	8	8	8
3020	Outlays (gross)	-6	-6	-7
3050	Unpaid obligations, end of year	12	14	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	12	14
3200	Obligated balance, end of year	12	14	15

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	8	8	8
Outlays, gross:				
4010	Outlays from new discretionary authority		1	1
4011	Outlays from discretionary balances	6	5	6
4020	Outlays, gross (total)	6	6	7
4180	Budget authority, net (total)	8	8	8
4190	Outlays, net (total)	6	6	7

The Budget requests \$8 million for technical assistance and workforce development activities. These funds will enable FTA to improve public transportation and increase the effectiveness and efficiency of public transportation through investments in technical assistance, and standards development projects. FTA's technical assistance activities are increasing transportation options for people with disabilities and older adults, furthering transit workforce development, improving safety, supporting industry standards, expanding mobility, enhancing the adoption of emerging technologies in transit, and addressing resiliency.

TRANSIT INFRASTRUCTURE GRANTS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-2812-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Bus & Bus Facilities- competitive	151	113	126
0003 Bus Testing Facility	2	2	2
0004 Low or NO Emission Bus Testing	40		
0006 Oversight	29	41	40
0009 Bus & Bus Facility Formula	38	21	
0010 Competitive Persistent Poverty	10	16	8
0011 Research	3	11	7
0012 CARES Act, 2020	137	18	8
0013 CRRSA Act, 2021	917	9	9
0015 Bus and Bus Facilities Grants	114	77	76
0016 ARP Act, 2021	2,509	160	
0017 IUA Act, 2021	1,511	1,716	1,966

TRANSIT INFRASTRUCTURE GRANTS—Continued
Program and Financing—Continued

Identification code 069-2812-0-1-401	2023 actual	2024 est.	2025 est.
0018 Community Project Funding/Congressionally Direct Spending (Earmarks)	12	202	268
0900 Total new obligations, unexpired accounts	5,473	2,386	2,510
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,757	3,241	3,447
1001 Discretionary unobligated balance brought fwd, Oct 1	3,092		
1011 Unobligated balance transfer from other acct (069-0548)	151		
1021 Recoveries of prior year unpaid obligations	214		
1070 Unobligated balance (total)	6,122	3,241	3,447
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	542	542	
Advance appropriations, discretionary:			
1170 Advance appropriation	2,050	2,050	2,050
1900 Budget authority (total)	2,592	2,592	2,050
1930 Total budgetary resources available	8,714	5,833	5,497
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,241	3,447	2,987
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18,837	13,673	10,499
3010 New obligations, unexpired accounts	5,473	2,386	2,510
3020 Outlays (gross)	-10,423	-5,560	-4,633
3040 Recoveries of prior year unpaid obligations, unexpired	-214		
3050 Unpaid obligations, end of year	13,673	10,499	8,376
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18,837	13,673	10,499
3200 Obligated balance, end of year	13,673	10,499	8,376
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,592	2,592	2,050
Outlays, gross:			
4010 Outlays from new discretionary authority	37	292	287
4011 Outlays from discretionary balances	2,406	2,625	2,496
4020 Outlays, gross (total)	2,443	2,917	2,783
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	7,980	2,643	1,850
4180 Budget authority, net (total)	2,592	2,592	2,050
4190 Outlays, net (total)	10,423	5,560	4,633

The Infrastructure Investment and Jobs Act provides \$2.1 billion annually for 2022 through 2026 to this account, which includes \$950 million for State of Good Repair formula grants, \$1.1 billion for Low or No Emission grants, and \$50 million for Enhanced Mobility of Seniors and Individuals with Disabilities grants.

For 2025, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-2812-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	25	29
12.1 Civilian personnel benefits	5	9	10
25.2 Other services from non-Federal sources	1	1	
25.3 Other goods and services from Federal sources	8	6	1
41.0 Grants, subsidies, and contributions	5,445	2,345	2,470
99.9 Total new obligations, unexpired accounts	5,473	2,386	2,510

Employment Summary

Identification code 069-2812-0-1-401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	104	205	225

FERRY SERVICE FOR RURAL COMMUNITIES

Program and Financing (in millions of dollars)

Identification code 069-1146-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Ferry Service for Rural Communities		200	200
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	200	400	400
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	200	200	200
1900 Budget authority (total)	200	200	200
1930 Total budgetary resources available	400	600	600
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	400	400	400
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			200
3010 New obligations, unexpired accounts		200	200
3020 Outlays (gross)			-20
3050 Unpaid obligations, end of year		200	380
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			200
3200 Obligated balance, end of year		200	380
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	200	200	200
Outlays, gross:			
4011 Outlays from discretionary balances			20
4180 Budget authority, net (total)	200	200	200
4190 Outlays, net (total)			20

The Infrastructure Investment and Jobs Act provides \$200 million annually for 2022 through 2026 to this account. The Ferry Service for Rural Communities program supports basic essential ferry services to rural areas.

For 2025, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-1146-0-1-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources		3	4
25.3 Other goods and services from Federal sources		1	
41.0 Grants, subsidies, and contributions		196	196
99.9 Total new obligations, unexpired accounts		200	200

ELECTRIC OR LOW-EMITTING FERRY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1144-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Electric or Low-Emitting Ferry Program		50	50
0900 Total new obligations, unexpired accounts (object class 41.0)		50	50
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	100	100
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	50	50	50
1900 Budget authority (total)	50	50	50
1930 Total budgetary resources available	100	150	150
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	100	100	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			50

3010	New obligations, unexpired accounts	50	50	
3020	Outlays (gross)		-5	
3050	Unpaid obligations, end of year	50	95	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		50	
3200	Obligated balance, end of year	50	95	
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	50	50	50
Outlays, gross:				
4011	Outlays from discretionary balances		5	
4180	Budget authority, net (total)	50	50	50
4190	Outlays, net (total)		5	

The Infrastructure Investment and Jobs Act provides \$50 million annually for 2022 through 2026 to this account. The Electric or Low-Emitting Ferry program supports the purchase of electric or low-emitting ferries and the electrification of or other reduction of emissions from existing ferries.

For 2025, no additional resources are requested for this account.

ALL STATIONS ACCESSIBILITY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1145-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 All Stations Accessibility Program	321	350	350
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	350	379	379
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	350	350	350
1900 Budget authority (total)	350	350	350
1930 Total budgetary resources available	700	729	729
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	379	379	379
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		321	584
3010 New obligations, unexpired accounts	321	350	350
3020 Outlays (gross)		-87	-266
3050 Unpaid obligations, end of year	321	584	668
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		321	584
3200 Obligated balance, end of year	321	584	668
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	350	350	350
Outlays, gross:			
4010 Outlays from new discretionary authority		35	35
4011 Outlays from discretionary balances		52	231
4020 Outlays, gross (total)		87	266
4180 Budget authority, net (total)	350	350	350
4190 Outlays, net (total)		87	266

The Infrastructure Investment and Jobs Act provides \$350 million annually for 2022 through 2026 to this account. The All Stations Accessibility Program provides competitive grants for capital projects that will upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs.

For 2025, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-1145-0-1-401	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources		7	7
41.0 Grants, subsidies, and contributions	321	343	343

99.9	Total new obligations, unexpired accounts	321	350	350
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Trust Funds

DISCRETIONARY GRANTS (HIGHWAY TRUST FUND, MASS TRANSIT ACCOUNT)

Program and Financing (in millions of dollars)

Identification code 069-8191-0-7-401	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	15	15
1930 Total budgetary resources available	15	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5054 Fund balance in excess of liquidating requirements, SOY:			
Contract authority	38	38	38
5055 Fund balance in excess of liquidating requirements, EOY:			
Contract authority	38	38	38

For 2025, no resources are requested for this account.

TRANSIT FORMULA GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in the Federal Public Transportation Assistance Program in this account, and for payment of obligations incurred in carrying out the provisions of 49 U.S.C. 5305, 5307, 5310, 5311, 5312, 5314, 5318, 5329(e)(6), 5334, 5335, 5337, 5339, and 5340, section 20005(b) of Public Law 112-141, and section 3006(b) of Public Law 114-94, \$14,279,000,000, to be derived from the Mass Transit Account of the Highway Trust Fund and to remain available until expended: Provided, That funds available for the implementation or execution of programs authorized under 49 U.S.C. 5305, 5307, 5310, 5311, 5312, 5314, 5318, 5329(e)(6), 5334, 5335, 5337, 5339, and 5340, section 20005(b) of Public Law 112-141, and section 3006(b) of Public Law 114-94, shall not exceed total obligations of \$14,279,000,000 in fiscal year 2025.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-8350-0-7-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Urbanized area programs	6,333	6,460	6,589
0003 Bus and bus facility grants- Competitive	340	348	355
0006 Planning Programs	64	65	67
0007 Job Access & Reverse Commute	1		
0010 Seniors and persons with disabilities	349	356	363
0011 Non-urbanized area programs	1,013	1,033	1,054
0013 National Transit Database	4	4	4
0014 Oversight	149	152	156
0015 Transit Oriented Development	9	9	9
0016 Bus and Bus Facilities Formula Grants	508	518	529
0017 Bus Testing Facility	10	10	10
0019 State of Good Repair Grants	2,457	2,506	2,556
0020 Public Transportation Innovation (Research)	26	27	27
0021 Technical Assistance and Workforce Development	13	13	14
0023 Pilot Program for Enhanced Mobility	1	1	1
0025 Administrative Expenses	135	135	143
0900 Total new obligations, unexpired accounts	11,412	11,637	11,877
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15,692	20,460	24,113
1013 Unobligated balance of contract authority transferred to or from other accounts [069-8083]	648		
1021 Recoveries of prior year unpaid obligations	520		

TRANSIT FORMULA GRANTS—Continued
Program and Financing—Continued

Table with columns: Identification code 069-8350-0-7-401, 2023 actual, 2024 est., 2025 est. Rows include Unobligated balance (total), Budget authority (Appropriations, discretionary; Contract authority, mandatory), Change in obligated balance (Unpaid obligations), and Budget authority and outlays, net (Discretionary, Mandatory).

The 2025 Budget request includes \$14.3 billion for existing core transit programs, including State and Metropolitan Planning Formula Grants, Urbanized Area Formula Grants, Railcar Replacement Grants, Rural Area Formula Grants, State of Good Repair Formula Grants, Grants for Buses and Bus Facilities, Enhanced Mobility of Seniors and Individuals with Disabilities, State Safety Oversight, Public Transportation Innovation, Technical Assistance and Workforce Development, Bus Testing, the National Transit Database, and Administrative Expenses under the Mass Transit Account of the Highway Trust Fund.

Object Classification (in millions of dollars)

Table with columns: Identification code 069-8350-0-7-401, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation: Full-time permanent, Total personnel compensation, Civilian personnel benefits, Travel and transportation of persons, Rental payments to GSA, Other services from non-Federal sources, Other goods and services from Federal sources, Operation and maintenance of equipment, Grants, subsidies, and contributions, Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 069-8350-0-7-401, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment

ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

SEC. 160. The limitations on obligations for the programs of the Federal Transit Administration shall not apply to any authority under 49 U.S.C. 5338, previously made available for obligation, or to any other authority previously made available for obligation.

SEC. 161. Notwithstanding any other provision of law, funds appropriated or limited by this Act under the heading "Capital Investment Grants" of the Federal Transit Administration for projects specified in this Act not obligated by September 30, 2028, and other recoveries, shall be directed to projects eligible to use the funds for the purposes for which they were originally provided.

SEC. 162. Notwithstanding any other provision of law, any funds appropriated before October 1, 2024, under any section of chapter 53 of title 49, United States Code, that remain available for expenditure, may be transferred to and administered under the most recent appropriation heading for any such section.

SEC. 163. None of the funds made available by this Act or any other Act shall be used to adjust apportionments or withhold funds from apportionments pursuant to section 9503(e)(4) of the Internal Revenue Code of 1986 (26 U.S.C. 9503(e)(4)).

SEC. 164. Funds obligated in fiscal year 2025 for grants under sections 5310 and 5311 of title 49, United States Code, may be used for up to 100 percent of the eligible net costs of a project, notwithstanding subsection (d) of section 5310 and subsection (g) of section 5311 of such title.

SEC. 165. Section 5323 of title 49, United States Code, is amended in subsection (q)—

(1) in the matter preceding paragraph (1), by striking "CORRIDOR PRESERVATION" and inserting "REAL PROPERTY INTERESTS";

(2) in paragraph (1)—

(A) by striking "right-of-way" each time it appears and inserting "real property interests"; and

(B) by inserting "acquired" after "may use the"; and

(3) in paragraph (2), by striking "Right-of-way" and inserting "Real property interests".

SEC. 166. Funds obligated in fiscal year 2025 for grants under section 5307 of title 49, United States Code, may be used for eligible operating expenses in an urbanized area with a population of greater than 199,999 individuals, notwithstanding subsection (a) of such section: Provided, That such operating expenses are not required to be included in a transportation improvement program, metropolitan transportation plan, statewide transportation improvement program, or a statewide transportation plan, notwithstanding subsection (b) of such section: Provided further, That the recipient shall certify to the Secretary that the recipient will ensure a maintenance of effort for the fiscal years for which the recipient proposes to use such operating assistance that is comparable to the recipient's maintenance of effort for the most recent fiscal year for projects funded under such section 5307.

SEC. 167. Amounts transferred and obligated during fiscal year 2025 under the authority of section 5334(i) of title 49, United States Code, or section 104(f)(1) of title 23, United States Code, including unobligated prior year balances, shall be available for operating assistance: Provided, That, notwithstanding section 149(m) of title 23, United States Code, no time limitation shall be imposed on such operating assistance.

SEC. 168. Notwithstanding section 5339(b)(6)(B) of title 49, United States Code, the Federal share of the costs for projects awarded to an Indian Tribe with funds made available in this Act for activities carried out under section 5339(b) of title 49, United States Code, may, at the option of the Indian Tribe, be up to 100 percent.

SEC. 169. Notwithstanding section 5339(c)(7)(A) of title 49, United States Code, the Federal share of the costs for projects awarded to an Indian Tribe with funds made available in this Act for activities carried out under section 5339(c) of title 49, United States Code, may, at the option of the Indian Tribe, be up to 100 percent.

SEC. 169A. Notwithstanding section 5302(2) of title 49, United States Code, capital costs of shared use micromobility projects, including bicycles, scooters, and bicycle or scooter share systems, shall be eligible for grants available for "associated transit improvements" under chapter 53 of title 49, United States Code, using funds made available in this Act or any other Act under the heading, "Federal Transit Administration".

SEC. 169B. Notwithstanding chapter 53 of title 49, United States Code, for projects selected in fiscal year 2025 under the Buses and Bus Facilities grant program under

section 5339(b) of title 49, United States Code, or the Low or No Emission grant program under section 5339(c) of title 49, United States Code, the Secretary may lower the Federal share to no less than 50 percent to disincentivize vehicle customization.

Sec. 169C. An insular area with a population of less than 200,000 shall not be required to comply with section 5303 of title 49, United States Code.

Sec. 169D. The second through sixth provisos under the heading "Federal Transit Administration—Capital Investment Grants" in division J of Public Law 117–58 shall not apply in fiscal year 2025 to amounts made available under such heading in such Act.

**GREAT LAKES ST. LAWRENCE SEAWAY
DEVELOPMENT CORPORATION**

Federal Funds

GREAT LAKES ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION

The Great Lakes St. Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs set forth in the Corporation's budget for the current fiscal year.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–4089–0–3–403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity: Operations and maintenance	42	24	25
0002 Direct program activity: Replacements and improvements		15	16
0799 Total direct obligations	42	39	41
0900 Total new obligations, unexpired accounts	42	39	41
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	42	43
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	44	42	43
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	40	40	42
1930 Total budgetary resources available	84	82	85
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	43	44
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	17	16
3010 New obligations, unexpired accounts	42	39	41
3020 Outlays (gross)	–42	–40	–42
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	17	16	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	17	16
3200 Obligated balance, end of year	17	16	15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	40	40	42
Outlays, gross:			
4100 Outlays from new mandatory authority	29	32	34
4101 Outlays from mandatory balances	13	8	8
4110 Outlays, gross (total)	42	40	42
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–39	–39	–41
4123 Non-Federal sources	–1	–1	–1
4130 Offsets against gross budget authority and outlays (total)	–40	–40	–42
4170 Outlays, net (mandatory)	2		
4180 Budget authority, net (total)			

4190 Outlays, net (total)	2		
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The Great Lakes St. Lawrence Seaway Development Corporation (GLS) is a wholly-owned U.S. Government corporation responsible for the operation, maintenance, and development of the U.S. portion of the St. Lawrence Seaway between Montreal and mid-Lake Erie. The GLS is also responsible for regional trade and economic development. The St. Lawrence Seaway is a binational waterway and lock transportation system for the efficient and economic movement of commercial cargoes to and from the Great Lakes region of North America. The GLS works with its Canadian counterpart agency (the St. Lawrence Seaway Management Corporation) to ensure the safety and reliability of the locks and waterway and the uninterrupted flow of maritime commerce through the system.

Appropriations from the Harbor Maintenance Trust Fund, and revenues from offsetting collections, are used to finance operational and capital infrastructure needs for the U.S. portion of the St. Lawrence Seaway.

Object Classification (in millions of dollars)

Identification code 069–4089–0–3–403	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	13	13
12.1 Civilian personnel benefits	5	5	5
25.2 Other services from non-Federal sources	4	3	3
25.3 Other goods and services from Federal sources	4	3	3
26.0 Supplies and materials	2	2	2
31.0 Equipment	3	3	4
32.0 Land and structures	11	10	11
99.0 Direct obligations	42	39	41
99.9 Total new obligations, unexpired accounts	42	39	41

Employment Summary

Identification code 069–4089–0–3–403	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	129	143	143

Trust Funds

**OPERATIONS AND MAINTENANCE
(HARBOR MAINTENANCE TRUST FUND)**

For necessary expenses to conduct the operations, maintenance, and capital infrastructure activities on portions of the St. Lawrence Seaway owned, operated, and maintained by the Great Lakes St. Lawrence Seaway Development Corporation, \$40,605,000, to be derived from the Harbor Maintenance Trust Fund, pursuant to section 210 of the Water Resources Development Act of 1986 (33 U.S.C. 2238): Provided, That of the amounts made available under this heading, not less than \$16,400,000 shall be for the seaway infrastructure program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–8003–0–7–403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations and maintenance	39	39	41
0900 Total new obligations, unexpired accounts (object class 25.3)	39	39	41
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	39	39	41
1930 Total budgetary resources available	39	39	41
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	39	39	41
3020 Outlays (gross)	–39	–39	–41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	39	39	41
Outlays, gross:			
4010 Outlays from new discretionary authority	39	39	41
4180 Budget authority, net (total)	39	39	41

OPERATIONS AND MAINTENANCE—Continued
Program and Financing—Continued

Identification code 069-8003-0-7-403	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	39	39	41

The Water Resources Development Act of 1986 (P.L. 99-662) authorizes use of the Harbor Maintenance Trust Fund as an appropriation source for the Great Lakes St. Lawrence Seaway Development Corporation's operating and capital infrastructure programs.

**PIPELINE AND HAZARDOUS MATERIALS SAFETY
ADMINISTRATION**

The 2025 Budget request will provide \$600.6 million to protect people and the environment by advancing the safe transportation of energy products and other hazardous materials that are essential to our daily lives. The Pipeline and Hazardous Materials Safety Administration (PHMSA) establishes national policy; sets and enforces safety standards; provides grants for the repair and replacement of ageing pipelines, state safety inspections and safety training; conducts research; and prepares the public and first responders to reduce consequences, should an incident occur.

Federal Funds

OPERATIONAL EXPENSES

For necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration, \$32,633,000, of which \$4,500,000 shall remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1400-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations	25	25	28
0002 Grants	8	5	5
0799 Total direct obligations	33	30	33
0900 Total new obligations, unexpired accounts	33	30	33
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	33
1930 Total budgetary resources available	34	31	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	18	11
3010 New obligations, unexpired accounts	33	30	33
3020 Outlays (gross)	-28	-37	-36
3050 Unpaid obligations, end of year	18	11	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	18	11
3200 Obligated balance, end of year	18	11	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	30	33
Outlays, gross:			
4010 Outlays from new discretionary authority	19	20	22
4011 Outlays from discretionary balances	9	17	14
4020 Outlays, gross (total)	28	37	36
4180 Budget authority, net (total)	30	30	33
4190 Outlays, net (total)	28	37	36

The success of the Pipeline and Hazardous Materials Safety Administration (PHMSA) safety programs is dependent on effective support organizations that hire staff, acquire goods and ser-

vices, develop and sustain information technology, write complex regulations, and support enforcement actions, among others. PHMSA provides support through the Offices of the Administrator, Deputy Administrator, and Executive Director/Chief Safety Officer; Planning and Analytics; Chief Counsel; Governmental, International and Public Affairs; Chief Financial Officer, Budget and Finance, Acquisition and Information Technology Services; Associate Administrator for Administration, Administrative Services, and Human Resources; and Civil Rights.

Object Classification (in millions of dollars)

Identification code 069-1400-0-1-407	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	10	10	11
11.9 Total personnel compensation	10	10	11
12.1 Civilian personnel benefits	4	4	4
25.1 Advisory and assistance services	3	4	4
25.3 Other goods and services from Federal sources	3	2	2
25.7 Operation and maintenance of equipment	3	5	5
41.0 Grants, subsidies, and contributions	8	5	5
99.0 Direct obligations	31	30	31
99.5 Adjustment for rounding	2		2
99.9 Total new obligations, unexpired accounts	33	30	33

Employment Summary

Identification code 069-1400-0-1-407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	67	70	71

HAZARDOUS MATERIALS SAFETY

For expenses necessary to discharge the hazardous materials safety functions of the Pipeline and Hazardous Materials Safety Administration, \$86,586,000, to remain available until September 30, 2027: Provided, That up to \$800,000 in fees collected under section 5108(g) of title 49, United States Code, shall be deposited in the general fund of the Treasury as offsetting receipts: Provided further, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training, for reports publication and dissemination, and for travel expenses incurred in performance of hazardous materials exemptions and approvals functions.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1401-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations	62	58	74
0002 Research and development	8	8	8
0003 Grants	3	5	5
0799 Total direct obligations	73	71	87
0801 Reimbursable program	1	1	1
0900 Total new obligations, unexpired accounts	74	72	88
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	14	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	71	71	87
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	72	72	88
1930 Total budgetary resources available	88	86	102
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	14	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	26	16
3010 New obligations, unexpired accounts	74	72	88
3020 Outlays (gross)	-70	-82	-83
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	26	16	21

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	23	26	16
3200	Obligated balance, end of year	26	16	21
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	72	72	88
Outlays, gross:				
4010	Outlays from new discretionary authority	48	49	60
4011	Outlays from discretionary balances	22	33	23
4020	Outlays, gross (total)	70	82	83
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total)	-1	-1	-1
4180	Budget authority, net (total)	71	71	87
4190	Outlays, net (total)	69	81	82

PHMSA's Hazardous Materials Safety program is responsible for the oversight of the safe transportation of hazardous materials. The program relies on comprehensive risk management to establish policy, standards and regulations for classifying, packaging, hazard communication, handling, training and transporting hazardous materials via air, highway, rail and vessel. The program uses inspection, enforcement, outreach and incident analysis in efforts to reduce incidents, minimize fatalities and injuries, mitigate the consequences of incidents that occur, train and prepare first responders and enhance safety.

Object Classification (in millions of dollars)

Identification code 069-1401-0-1-407	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	24	26	31
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	25	27	32
12.1	Civilian personnel benefits	9	10	12
21.0	Travel and transportation of persons	2	1	3
23.1	Rental payments to GSA	1	1	2
25.1	Advisory and assistance services	11	9	11
25.3	Other goods and services from Federal sources	7	7	8
25.5	Research and development contracts	8	8	8
25.7	Operation and maintenance of equipment	5	3	5
41.0	Grants, subsidies, and contributions	3	5	5
99.0	Direct obligations	71	71	86
99.0	Reimbursable obligations	1	1	1
99.5	Adjustment for rounding	2		1
99.9	Total new obligations, unexpired accounts	74	72	88

Employment Summary

Identification code 069-1401-0-1-407	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	188	211	241

NATURAL GAS DISTRIBUTION INFRASTRUCTURE SAFETY AND MODERNIZATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1402-0-1-407	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Operations	2	4	4
0002	Grants	1	196	196
0900	Total new obligations, unexpired accounts	3	200	200
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	199	396	396
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	200	200	200
1900	Budget authority (total)	200	200	200
1930	Total budgetary resources available	399	596	596
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	396	396	396

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	172	172
3010	New obligations, unexpired accounts	3	200	200
3020	Outlays (gross)	-1	-30	-28
3050	Unpaid obligations, end of year	2	172	344
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	172	172
3200	Obligated balance, end of year	2	172	344

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	200	200	200
Outlays, gross:				
4010	Outlays from new discretionary authority	1	11	11
4011	Outlays from discretionary balances		19	17
4020	Outlays, gross (total)	1	30	28
4180	Budget authority, net (total)	200	200	200
4190	Outlays, net (total)	1	30	28

The Infrastructure Investment and Jobs Act (IIJA) of 2021 provides funding for the Natural Gas Distribution Infrastructure Safety and Modernization Grant Program. Grant funds are made available to a municipality or community owned utility (not including for-profit entities) to repair, rehabilitate, or replace its natural gas distribution pipeline system, or portions thereof, or to acquire equipment to (1) reduce incidents and fatalities and (2) avoid economic losses. With the repair, rehabilitation, or replacement of legacy gas distribution pipelines, these systems will operate more safely, reduce methane emissions, and will serve as the building blocks of the infrastructure to transport fuels of the future.

Object Classification (in millions of dollars)

Identification code 069-1402-0-1-407	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services		2	2
41.0	Grants, subsidies, and contributions	1	196	196
99.0	Direct obligations	2	199	199
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	3	200	200

Employment Summary

Identification code 069-1402-0-1-407	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	10	9	9

PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

For expenses necessary to carry out a pipeline safety program, as authorized by section 60107 of title 49, United States Code, and to discharge the pipeline program responsibilities of the Oil Pollution Act of 1990 (Public Law 101-380), \$234,580,000, to remain available until September 30, 2027, of which \$31,000,000 shall be derived from the Oil Spill Liability Trust Fund; of which \$196,180,000 shall be derived from the Pipeline Safety Fund; of which \$400,000 shall be derived from the fees collected under section 60303 of title 49, United States Code, and deposited in the Liquefied Natural Gas Siting Account for compliance reviews of liquefied natural gas facilities; and of which \$7,000,000 shall be derived from fees collected under section 60302 of title 49, United States Code, and deposited in the Underground Natural Gas Storage Facility Safety Account for the purpose of carrying out section 60141 of title 49, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-5172-0-2-407	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	53	45	45
Receipts:				
Current law:				
1120	Pipeline Safety Fund	146	154	196
1120	Underground Natural Gas Storage Facility Safety	7	7	7

PIPELINE SAFETY—Continued
Special and Trust Fund Receipts—Continued

Identification code 069-5172-0-2-407	2023 actual	2024 est.	2025 est.
1199 Total current law receipts	153	161	203
1999 Total receipts	153	161	203
2000 Total: Balances and receipts	206	206	248
Appropriations:			
Current law:			
2101 Pipeline Safety	-161	-161	-204
5099 Balance, end of year	45	45	44

Program and Financing (in millions of dollars)

Identification code 069-5172-0-2-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations	96	97	114
0002 Research and development	11	10	12
0003 Grants	64	55	78
0799 Total direct obligations	171	162	204
0801 Reimbursable program	33	30	31
0900 Total new obligations, unexpired accounts	204	192	235
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	43	42
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	58	43	42
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	161	161	204
Spending authority from offsetting collections, discretionary:			
1700 Collected	33	30	31
1701 Change in uncollected payments, Federal sources	-4		
1750 Spending auth from offsetting collections, disc (total)	29	30	31
1900 Budget authority (total)	190	191	235
1930 Total budgetary resources available	248	234	277
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	43	42	42
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year	7	14	14
1953 Expired unobligated balance, end of year	13	14	14

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	138	137	120
3010 New obligations, unexpired accounts	204	192	235
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-190	-209	-240
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	137	120	115
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	4		
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	128	131	114
3200 Obligated balance, end of year	131	114	109

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	190	191	235
Outlays, gross:			
4010 Outlays from new discretionary authority	70	94	115
4011 Outlays from discretionary balances	120	115	125
4020 Outlays, gross (total)	190	209	240
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-33	-30	-31
4040 Offsets against gross budget authority and outlays (total) ...	-33	-30	-31

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4		
4060 Additional offsets against budget authority only (total)	4		
4070 Budget authority, net (discretionary)	161	161	204
4080 Outlays, net (discretionary)	157	179	209
4180 Budget authority, net (total)	161	161	204
4190 Outlays, net (total)	157	179	209

PHMSA oversees the safe transportation of energy products and hazardous materials through pipelines. PHMSA's Pipeline Safety program regulates an expansive network of approximately 3.3 million miles of gas and hazardous liquid pipelines within the United States, as well as facilities that liquefy natural gas and store natural gas underground. PHMSA establishes and enforces pipeline safety standards and conducts safety inspections in collaboration with state partners to monitor the construction and operating safety of pipelines. The Pipeline Safety program is funded by fees collected from pipeline and underground natural gas storage facility operators, as well as an annual allocation from the Oil Spill Liability Trust Fund.

Object Classification (in millions of dollars)

Identification code 069-5172-0-2-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	39	43
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	34	41	45
12.1 Civilian personnel benefits	12	15	16
21.0 Travel and transportation	5	4	6
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	11	8	8
25.2 Other services from non-Federal sources	1		
25.3 Other goods and services from Federal sources	12	10	13
25.5 Research and development contracts	11	10	13
25.7 Operation and maintenance of equipment	18	16	22
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	64	55	78
99.0 Direct obligations	171	163	205
99.0 Reimbursable obligations	33	29	31
99.5 Adjustment for rounding			-1
99.9 Total new obligations, unexpired accounts	204	192	235

Employment Summary

Identification code 069-5172-0-2-407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	313	356	374

EMERGENCY PREPAREDNESS GRANTS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-5282-0-2-407	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	2	4
Receipts:			
Current law:			
1130 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Emergency Preparedness Grants	26	28	47
2000 Total: Balances and receipts	28	30	51
Appropriations:			
Current law:			
2101 Emergency Preparedness Grants	-27	-28	-47
2132 Emergency Preparedness Grants	1	2	3
2199 Total current law appropriations	-26	-26	-44
2999 Total appropriations	-26	-26	-44
5099 Balance, end of year	2	4	7

Program and Financing (in millions of dollars)

Identification code 069-5282-0-2-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations		1	1
0002 Emergency Preparedness Grants	22	22	39
0003 Competitive Training Grants	5	4	5
0004 Supplemental Training Grants	1	1	2
0900 Total new obligations, unexpired accounts	28	28	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	11	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	27	28	47
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-2	-3
1260 Appropriations, mandatory (total)	26	26	44
1900 Budget authority (total)	26	26	44
1930 Total budgetary resources available	39	37	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	9	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	63	62	71
3010 New obligations, unexpired accounts	28	28	47
3020 Outlays (gross)	-29	-19	-36
3050 Unpaid obligations, end of year	62	71	82
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	63	62	71
3200 Obligated balance, end of year	62	71	82
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	26	26	44
Outlays, gross:			
4100 Outlays from new mandatory authority		8	14
4101 Outlays from mandatory balances	29	11	22
4110 Outlays, gross (total)	29	19	36
4180 Budget authority, net (total)	26	26	44
4190 Outlays, net (total)	29	19	36

PHMSA operates a national registration program for shippers and carriers of hazardous materials and collects a fee from each registrant. The fees collected are used for emergency preparedness planning and training grants; publication and distribution of the Emergency Response Guidebook; development of training curriculum guidelines for emergency responders and technical assistance to States, political subdivisions, and Federally-recognized tribes; and administrative costs for these programs.

Object Classification (in millions of dollars)

Identification code 069-5282-0-2-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources		1	1
41.0 Grants, subsidies, and contributions	28	27	45
99.0 Direct obligations	28	28	46
99.5 Adjustment for rounding			1
99.9 Total new obligations, unexpired accounts	28	28	47

Trust Funds

TRUST FUND SHARE OF PIPELINE SAFETY

Program and Financing (in millions of dollars)

Identification code 069-8121-0-7-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Trust fund share of pipeline safety	29	29	31
0900 Total new obligations, unexpired accounts (object class 94.0)	29	29	31

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	29	29	31
1930 Total budgetary resources available	29	29	31

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	6	16
3010 New obligations, unexpired accounts	29	29	31
3020 Outlays (gross)	-33	-19	-29
3050 Unpaid obligations, end of year	6	16	18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	6	16
3200 Obligated balance, end of year	6	16	18

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	29	29	31
Outlays, gross:			
4010 Outlays from new discretionary authority	26	14	15
4011 Outlays from discretionary balances	7	5	14
4020 Outlays, gross (total)	33	19	29
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	29	29	31
4080 Outlays, net (discretionary)	32	19	29
4180 Budget authority, net (total)	29	29	31
4190 Outlays, net (total)	32	19	29

PHMSA has multiple responsibilities to inspect, investigate failures, regulate, and research hazardous liquid pipelines. In addition, PHMSA collects and reviews oil spill response plans prepared under the Oil Pollution Act of 1990. Operators that store, handle, or transport oil are required to develop response plans to minimize the environmental impact of oil spills and improve incident response. PHMSA reviews these plans to make sure that they are submitted on time, updated regularly, and that they comply with regulations. PHMSA improves oil spill preparedness and incident response through data analysis, inspections, exercises, spill monitoring, pipeline mapping in areas unusually sensitive to environmental damage, and by advancing technologies to detect and prevent leaks from hazardous liquid pipelines. These activities are funded in part by the Oil Spill Liability Trust Fund.

ADMINISTRATIVE PROVISIONS

Sec. 180. Notwithstanding section 5116(h)(4) of title 49, United States Code, not more than 4 percent of the amounts made available from the account established under section 5116 of such title shall be available to pay the administrative costs of carrying out sections 5116, 5107(e), and 5108(g)(2) of such title.

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General to carry out the provisions of the Inspector General Act of 1978, as amended, \$122,176,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. 401 et seq.), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the Department of Transportation: Provided further, That none of the funds appropriated or otherwise made available to the Office of Inspector General by this Act or prior Acts may be used to implement the requirements of section 5274 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117-263).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-0130-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 General administration	107	108	122

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Table with columns: Identification code 069-0130-0-1-407, 2023 actual, 2024 est., 2025 est. Rows include 0104 Coronavirus Aid, Relief, and Economic Security Act, 0105 Infrastructure and Investment Jobs Act 2021, 0799 Total direct obligations, 0900 Total new obligations, unexpired accounts, Budgetary resources, 1000 Unobligated balance brought forward, 1100 Appropriations, discretionary, 1173 Advance appropriations transferred from other accounts, 1180 Advanced appropriation, discretionary (total), 1700 Collected, 1900 Budget authority (total), 1930 Total budgetary resources available, 1940 Unobligated balance expiring, 1941 Unexpired unobligated balance, end of year.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 3000 Unpaid obligations, brought forward, Oct 1, 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3050 Unpaid obligations, end of year, 3100 Obligated balance, start of year, 3200 Obligated balance, end of year.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 4000 Budget authority, gross, 4010 Outlays from new discretionary authority, 4011 Outlays from discretionary balances, 4020 Outlays, gross (total), 4030 Federal sources, 4180 Budget authority, net (total), 4190 Outlays, net (total).

The Department of Transportation (DOT) Office of Inspector General (OIG) conducts independent audits, investigations, and evaluations to promote economy, efficiency, and effectiveness in the management and administration of DOT programs and operations, including contracts, grants, and financial management; and to prevent and detect fraud, waste, abuse, and mismanagement in such activities. This appropriation provides funds to enable the Office of Inspector General to perform these oversight responsibilities in accordance with the Inspector General Act of 1978, as amended (5 U.S.C. Ch. 4). DOT OIG requests language to prohibit the use of any OIG resources to implement the requirements of section 5274 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (P.L. 117-263).

Object Classification (in millions of dollars)

Table with columns: Identification code 069-0130-0-1-407, 2023 actual, 2024 est., 2025 est. Rows include 11.1 Full-time permanent, 11.3 Other than full-time permanent, 11.5 Other personnel compensation, 11.9 Total personnel compensation, 12.1 Civilian personnel benefits, 21.0 Travel and transportation of persons, 23.1 Rental payments to GSA, 25.1 Advisory and assistance services.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 25.2 Other services from non-Federal sources, 25.3 Other goods and services from Federal sources, 25.7 Operation and maintenance of equipment, 31.0 Equipment, 32.0 Land and structures, 99.0 Direct obligations, 99.5 Adjustment for rounding, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 069-0130-0-1-407, 2023 actual, 2024 est., 2025 est. Row includes 1001 Direct civilian full-time equivalent employment.

MARITIME ADMINISTRATION

Federal Funds

OPERATIONS AND TRAINING

For necessary expenses of operations and training activities authorized by law, \$285,000,000: Provided, That of the sums appropriated under this heading—

- (1) \$105,000,000 shall remain available until September 30, 2026, for the operations of the United States Merchant Marine Academy;
(2) \$22,000,000 shall remain available until expended, for facilities maintenance and repair, and equipment, at the United States Merchant Marine Academy;
(3) \$64,000,000 shall remain available until expended, for capital improvements at the United States Merchant Marine Academy;
(4) \$6,000,000 shall remain available until September 30, 2026, for the Maritime Environmental and Technical Assistance program authorized under section 50307 of title 46, United States Code; and
(5) \$10,000,000 shall remain available until expended, for the United States Marine Highway Program to make grants for the purposes authorized under section 55601 of title 46, United States Code.

Provided further, That the Administrator of the Maritime Administration shall transmit to the House and Senate Committees on Appropriations the annual report on sexual assault and sexual harassment at the United States Merchant Marine Academy as required pursuant to section 3510 of the National Defense Authorization Act for fiscal year 2017 (46 U.S.C. 51318): Provided further, That available balances under this heading for the Short Sea Transportation Program or America's Marine Highway Program (now known as the United States Marine Highway Program) from prior year recoveries shall be available to carry out activities authorized under section 55601 of title 46, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 069-1750-0-1-403, 2023 actual, 2024 est., 2025 est. Rows include 0001 Academy Operations, 0002 USMMA Capital Asset Management Program, 0008 Maritime Operations, 0009 Maritime Environment and Technical Assistance, 0010 Short Sea Transportation, 0012 Title XI Administrative Expenses, 0017 USMMA Collections, 0019 Grant Administration - IJIA, 0100 Subtotal, Direct program, 0799 Total direct obligations, 0801 Operations and Training (Reimbursable), 0900 Total new obligations, unexpired accounts.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 1000 Unobligated balance brought forward, Oct 1, 1021 Recoveries of prior year unpaid obligations, 1070 Unobligated balance (total), 1100 Appropriations, discretionary, 1100 Appropriation, 1700 Collected, 1900 Budget authority (total).

1930	Total budgetary resources available	395	368	440
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	145	145	181

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	101	146	161
3010	New obligations, unexpired accounts	250	223	259
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-202	-208	-244
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	146	161	176

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-48	-44	-44
3071	Change in uncollected pymts, Fed sources, expired	4		
3090	Uncollected pymts, Fed sources, end of year	-44	-44	-44

Memorandum (non-add) entries:

3100	Obligated balance, start of year	53	102	117
3200	Obligated balance, end of year	102	117	132

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	218	223	295
	Outlays, gross:			
4010	Outlays from new discretionary authority	147	156	190
4011	Outlays from discretionary balances	55	52	54
4020	Outlays, gross (total)	202	208	244
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-7	-10	-10
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-9	-10	-10
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	4		
4070	Budget authority, net (discretionary)	213	213	285
4080	Outlays, net (discretionary)	193	198	234
4180	Budget authority, net (total)	213	213	285
4190	Outlays, net (total)	193	198	234

The appropriation for Operations and Training funds the United States Merchant Marine Academy (USMMA) located in Kings Point, New York, as well as headquarters staff to administer and direct Maritime Administration operations and programs, including the Maritime Environmental and Technical Assistance program and the United States Marine Highway program.

The USMMA, a Federal service academy and accredited institution of higher education, provides instruction to individuals to prepare them for service in the merchant marine. Funding supports operations of the academic institution, midshipmen training at sea, and capital investments in USMMA campus facilities.

Maritime Administration operations include planning for coordination of U.S. maritime industry activities under emergency conditions; promotion of efficiency, safety, risk mitigation, environmental stewardship, and maritime industry standards; strategic outreach with maritime stakeholders in education and industry; and port and intermodal development oversight to increase capacity and mitigate congestion in freight movements.

Object Classification (in millions of dollars)

Identification code 069-1750-0-1-403	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	50	52	56
11.3	Other than full-time permanent	9	10	10
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	61	64	68
12.1	Civilian personnel benefits	23	24	26
21.0	Travel and transportation of persons	5	5	6
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	7	8	8
25.1	Advisory and assistance services	3	3	3
25.2	Other services from non-Federal sources	2	2	2
25.3	Other goods and services from Federal sources	43	40	47
25.4	Operation and maintenance of facilities	19	12	21
25.6	Medical care	4	4	4
25.7	Operation and maintenance of equipment	7	8	8
26.0	Supplies and materials	4	4	4
31.0	Equipment	5	6	6
32.0	Land and structures	44	27	40
41.0	Grants, subsidies, and contributions	20	10	10
99.0	Direct obligations	248	218	254

99.0	Reimbursable obligations	2	5	5
99.9	Total new obligations, unexpired accounts	250	223	259

Employment Summary

Identification code 069-1750-0-1-403	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	464	513	530
1001	Direct civilian full-time equivalent employment	1	2	2
2001	Reimbursable civilian full-time equivalent employment	1	1	1
3001	Allocation account civilian full-time equivalent employment	5	5	5

STATE MARITIME ACADEMY OPERATIONS

For necessary expenses of operations, support, and training activities for State Maritime Academies, \$87,000,000: Provided, That of the sums appropriated under this heading—

(1) \$17,100,000 shall remain available until expended, for maintenance, repair, life extension, insurance, and capacity improvement of National Defense Reserve Fleet training ships, and for expenses related to training mariners, including costs associated with operations of training vessels and vessel sharing pursuant to section 51504(g)(3) of title 46, United States Code;

(2) \$57,700,000 shall remain available until expended, for the National Security Multi-Mission Vessel Program, including funds for expenses related to the operation, integration, oversight, and management of school ships constructed with funds provided for the National Security Multi-Mission Vessel Program, including insurance, maintenance, repair, and equipment costs;

(3) \$2,400,000 shall remain available until September 30, 2029, for the Student Incentive Program;

(4) \$3,800,000 shall remain available until expended, for training ship fuel assistance; and

(5) \$6,000,000 shall remain available until September 30, 2026, for direct payments for State Maritime Academies:

Provided further, That the Administrator of the Maritime Administration may use the funds made available for the National Security Multi-Mission Vessel Program in Public Law 117-103 for necessary expenses to design, plan, construct infrastructure for, and purchase equipment to berth school ships constructed under the National Security Multi-Mission Vessel Program using funds made available in this Act or prior Acts: Provided further, That such funds may be used to reimburse State Maritime Academies for costs incurred prior to the date of enactment of this Act: Provided further, That such funds shall be available for reimbursement only for those costs incurred in compliance with all applicable Federal Law, including the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and the National Historic Preservation Act (54 U.S.C. 300101 et seq.).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1712-0-1-403	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Student Incentive Program	2	2	2
0002	Direct Payments	6	6	6
0003	Training Ship Fuel Assistance	1	7	4
0005	Schoolship Maintenance & Repair	30	31	17
0006	Schoolship Replacement - NSMMV	54	141	58
0900	Total new obligations, unexpired accounts	93	187	87
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	106	138	72
1021	Recoveries of prior year unpaid obligations	4		
1070	Unobligated balance (total)	110	138	72
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	121	121	87
1930	Total budgetary resources available	231	259	159
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	138	72	72

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	903	547	284
3010	New obligations, unexpired accounts	93	187	87
3020	Outlays (gross)	-445	-450	-316
3040	Recoveries of prior year unpaid obligations, unexpired	-4		
3050	Unpaid obligations, end of year	547	284	55

STATE MARITIME ACADEMY OPERATIONS—Continued
Program and Financing—Continued

Identification code 069-1712-0-1-403	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	903	547	284
3200 Obligated balance, end of year	547	284	55
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	121	121	87
Outlays, gross:			
4010 Outlays from new discretionary authority	52	50	34
4011 Outlays from discretionary balances	393	400	282
4020 Outlays, gross (total)	445	450	316
4180 Budget authority, net (total)	121	121	87
4190 Outlays, net (total)	445	450	316

State Maritime Academy (SMA) Operations provides Federal assistance to the six SMAs to help educate and train mariners and future leaders to support the U.S. marine transportation system. These graduates promote the commerce of the United States and aid in the national defense by serving in the merchant marine. The SMA Operations request funds student financial assistance, direct assistance to each of the six SMAs, and activities in support of operation, integration, oversight, and management of school ships constructed with funds provided for the National Security Multi-Mission Vessel Program, including insurance, maintenance, repair, and equipment cost.

Object Classification (in millions of dollars)

Identification code 069-1712-0-1-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
25.1 Advisory and assistance services	6	8	6
25.2 Other services from non-Federal sources	7	9	7
25.4 Operation and maintenance of facilities	11	14	10
25.7 Operation and maintenance of equipment	41	126	38
26.0 Supplies and materials	2	3	2
31.0 Equipment	23	25	21
41.0 Grants, subsidies, and contributions	3	2	2
99.0 Direct obligations	93	187	87
99.9 Total new obligations, unexpired accounts	93	187	87

Employment Summary

Identification code 069-1712-0-1-403	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment		4	7

ASSISTANCE TO SMALL SHIPYARDS

To make grants to qualified shipyards as authorized under section 54101 of title 46, United States Code, \$20,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1770-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants for Capital Improvement for Small Shipyards	19	26	20
0900 Total new obligations, unexpired accounts	19	26	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	6	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		20	20
1930 Total budgetary resources available	25	26	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	33	39
3010 New obligations, unexpired accounts	19	26	20
3020 Outlays (gross)	-14	-20	-22
3050 Unpaid obligations, end of year	33	39	37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	33	39
3200 Obligated balance, end of year	33	39	37

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	20	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority		17	17
4011 Outlays from discretionary balances	14	3	5
4020 Outlays, gross (total)	14	20	22
4180 Budget authority, net (total)	20	20	20
4190 Outlays, net (total)	14	20	22

The National Defense Authorization Act of 2006 authorized the Maritime Administration to make grants for capital and related improvements at eligible shipyard facilities that will foster efficiency, competitive operations, and quality ship construction, repair, and reconfiguration. Grant funds may also be used for maritime training programs to enhance technical skills and operational productivity in communities whose economies are related to or dependent upon the maritime industry.

The Assistance to Small Shipyard program provides grants to small shipyards for capital improvements and training programs.

Object Classification (in millions of dollars)

Identification code 069-1770-0-1-403	2023 actual	2024 est.	2025 est.
41.0 Direct obligations: Grants, subsidies, and contributions	18	26	20
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	19	26	20

Employment Summary

Identification code 069-1770-0-1-403	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	1	1

SHIP DISPOSAL

For necessary expenses related to the disposal of obsolete vessels in the National Defense Reserve Fleet of the Maritime Administration, \$6,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1768-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Ship Disposal	3	3	3
0002 N.S. Savannah Protective Storage	3	3	3
0003 NSS Decommissioning	7		
0900 Total new obligations, unexpired accounts	13	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	22	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1131 Unobligated balance of appropriations permanently reduced	-12	-12	
1160 Appropriation, discretionary (total)	-6	-6	6
1930 Total budgetary resources available	35	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	10	10

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	33	19	13
3010	New obligations, unexpired accounts	13	6	6
3020	Outlays (gross)	-27	-12	-10
3050	Unpaid obligations, end of year	19	13	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	33	19	13
3200	Obligated balance, end of year	19	13	9
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	-6	-6	6
Outlays, gross:				
4010	Outlays from new discretionary authority	6	3	3
4011	Outlays from discretionary balances	21	9	7
4020	Outlays, gross (total)	27	12	10
4180	Budget authority, net (total)	-6	-6	6
4190	Outlays, net (total)	27	12	10

The Ship Disposal program provides resources to properly dispose of obsolete Government-owned merchant ships maintained by the Maritime Administration in the National Defense Reserve Fleet. The Maritime Administration contracts with domestic shipbreaking firms to dismantle these vessels in accordance with guidelines set forth by the U.S. Environmental Protection Agency. The Ship Disposal program also funds the cost of program administration and maintenance of the Nuclear Ship Savannah in protective storage.

Object Classification (in millions of dollars)

Identification code 069-1768-0-1-403	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
23.2	Rental payments to others	2	1	1
25.1	Advisory and assistance services	8	3	3
25.4	Operation and maintenance of facilities	2	1	1
99.9	Total new obligations, unexpired accounts	13	6	6

Employment Summary

Identification code 069-1768-0-1-403	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	13	13	13

MARITIME SECURITY PROGRAM

For necessary expenses to maintain and preserve a U.S.-flag merchant fleet as authorized under chapter 531 of title 46, United States Code, to serve the national security needs of the United States, \$318,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1711-0-1-054	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Maritime Security Program	306	318	318
0900	Total new obligations, unexpired accounts (object class 41.0)	306	318	318
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	72	32	.....
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1070	Unobligated balance (total)	75	32	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	318	318	318
1131	Unobligated balance of appropriations permanently reduced	-55	-32	.....
1160	Appropriation, discretionary (total)	263	286	318
1930	Total budgetary resources available	338	318	318

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	32

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	30	32	32
3010	New obligations, unexpired accounts	306	318	318
3020	Outlays (gross)	-301	-318	-318
3040	Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050	Unpaid obligations, end of year	32	32	32
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	30	32	32
3200	Obligated balance, end of year	32	32	32

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	263	286	318
Outlays, gross:				
4010	Outlays from new discretionary authority	275	266	296
4011	Outlays from discretionary balances	26	52	22
4020	Outlays, gross (total)	301	318	318
4180	Budget authority, net (total)	263	286	318
4190	Outlays, net (total)	301	318	318

The Maritime Security Program provides direct payments to U.S.-flag ship operators engaged in foreign commerce to partially offset the higher operating costs of U.S. registry. The purpose of the program is to establish and sustain a fleet of active ships that are privately owned, commercially viable, and militarily useful to meet national defense and other emergency sealift requirements. Participating operators are required to make their ships and commercial transportation resources available upon request by the Secretary of Defense during times of war or national emergency. Commercial transportation resources include ships, logistics management services, port terminal facilities, and U.S. citizen merchant mariners to crew both commercial and Government-owned merchant ships. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

CABLE SECURITY FLEET

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1717-0-1-054	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Cable Security Fleet	10	10	10
0900	Total new obligations, unexpired accounts (object class 41.0)	10	10	10
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	12	12
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1070	Unobligated balance (total)	12	12	12
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	10	10	.....
1930	Total budgetary resources available	22	22	12
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	12	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	1	.....
3010	New obligations, unexpired accounts	10	10	10
3020	Outlays (gross)	-10	-11	-10
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050	Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	1	.....
3200	Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	10	10	.....
Outlays, gross:				
4010	Outlays from new discretionary authority	10	9	.....

CABLE SECURITY FLEET—Continued
Program and Financing—Continued

Identification code 069–1717–0–1–054	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances		2	10
4020 Outlays, gross (total)	10	11	10
4180 Budget authority, net (total)	10	10	
4190 Outlays, net (total)	10	11	10

The Cable Security Fleet Program provides direct payments to U.S.-flag ship operators who in turn are required to operate cable repair ships in commercial service providing undersea cable repair services, and to make such vessels available upon request by the Department of Defense (DOD). The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need. No new funding for 2025 is requested.

TANKER SECURITY PROGRAM

For Tanker Security Fleet payments, as authorized under section 53406 of title 46, United States Code, \$60,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069–1718–0–1–054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tanker Security Program	60	60	60
0900 Total new obligations, unexpired accounts (object class 41.0)	60	60	60
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	60	60	60
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	60
1930 Total budgetary resources available	120	120	120
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	60	60	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		53	53
3010 New obligations, unexpired accounts	60	60	60
3020 Outlays (gross)	–7	–60	–60
3050 Unpaid obligations, end of year	53	53	53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		53	53
3200 Obligated balance, end of year	53	53	53
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	60	60
Outlays, gross:			
4010 Outlays from new discretionary authority	7	30	30
4011 Outlays from discretionary balances		30	30
4020 Outlays, gross (total)	7	60	60
4180 Budget authority, net (total)	60	60	60
4190 Outlays, net (total)	7	60	60

The Tanker Security Program provides direct payments to U.S.-flag ship product tankers capable of supporting national economic and Department of Defense (DOD) contingency requirements. The purpose of this program is to provide retainer payments to carriers to support a fleet of militarily-useful, commercially viable product tankers sailing in international trade, as well as assured access to a global network of intermodal facilities. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

READY RESERVE FORCE

Program and Financing (in millions of dollars)

Identification code 069–1710–0–1–054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Ready Reserve Force (Reimbursable)	831	924	1,029
0802 RRF Recapitalization Program	285	91	102
0900 Total new obligations, unexpired accounts	1,116	1,015	1,131
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	368	205	77
1021 Recoveries of prior year unpaid obligations	26		
1070 Unobligated balance (total)	394	205	77
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,032	887	1,139
1701 Change in uncollected payments, Federal sources	–100		
1750 Spending auth from offsetting collections, disc (total)	932	887	1,139
1930 Total budgetary resources available	1,326	1,092	1,216
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5		
1941 Unexpired unobligated balance, end of year	205	77	85
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	328	494	617
3010 New obligations, unexpired accounts	1,116	1,015	1,131
3020 Outlays (gross)	–917	–892	–1,114
3040 Recoveries of prior year unpaid obligations, unexpired	–26		
3041 Recoveries of prior year unpaid obligations, expired	–7		
3050 Unpaid obligations, end of year	494	617	634
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–441	–283	–283
3070 Change in uncollected pymts, Fed sources, unexpired	100		
3071 Change in uncollected pymts, Fed sources, expired	58		
3090 Uncollected pymts, Fed sources, end of year	–283	–283	–283
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–113	211	334
3200 Obligated balance, end of year	211	334	351
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	932	887	1,139
Outlays, gross:			
4010 Outlays from new discretionary authority	396	798	1,025
4011 Outlays from discretionary balances	521	94	89
4020 Outlays, gross (total)	917	892	1,114
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,081	–887	–1,139
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total) ...	–1,082	–887	–1,139
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	100		
4052 Offsetting collections credited to expired accounts	50		
4060 Additional offsets against budget authority only (total)	150		
4080 Outlays, net (discretionary)	–165	5	–25
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–165	5	–25

The Ready Reserve Force (RRF) fleet is comprised of Government-owned merchant ships within the National Defense Reserve Fleet that are maintained in an advanced state of surge sealift readiness for the transport of cargo to a given area of operation to satisfy combatant commanders' critical war fighting requirements. Resources for RRF vessel maintenance, activation, and operation costs, as well as RRF infrastructure support costs and additional Department of Defense/Navy-sponsored sealift activities and special projects, are provided by reimbursement from the Department of Navy.

Object Classification (in millions of dollars)

Identification code 069–1710–0–1–054	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	33	35
11.5 Other personnel compensation	2	2	2

11.9	Total personnel compensation	33	35	37
12.1	Civilian personnel benefits	12	13	14
23.1	Rental payments to GSA	2	2	2
23.2	Rental payments to others	44	44	44
23.3	Communications, utilities, and miscellaneous charges	7	7	7
25.1	Advisory and assistance services	33	33	33
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	22	22	22
25.4	Operation and maintenance of facilities	591	488	601
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	91	91	91
31.0	Equipment	278	278	278
99.0	Reimbursable obligations	1,115	1,015	1,131
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	1,116	1,015	1,131

Employment Summary

Identification code 069-1710-0-1-054	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	285	295	295

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069-4303-0-3-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Defense Reserve Fleet	1	3	3
0002 State Maritime Academies	3	1	1
0003 Preservation of Maritime Heritage Assets		2	2
0799 Total direct obligations	4	6	6
0801 Reimbursable program activity	1		
0900 Total new obligations, unexpired accounts	5	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	39	40
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	7	7
1930 Total budgetary resources available	44	46	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	40	41
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	1
3010 New obligations, unexpired accounts	5	6	6
3020 Outlays (gross)	-7	-7	-7
3050 Unpaid obligations, end of year	2	1	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1	-3	-4
3200 Obligated balance, end of year	-3	-4	-5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority	3	6	6
4011 Outlays from discretionary balances	4	1	1
4020 Outlays, gross (total)	7	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-7	-7
4033 Non-Federal sources	-6		
4040 Offsets against gross budget authority and outlays (total)	-6	-7	-7
4080 Outlays, net (discretionary)	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

This fund is authorized for the receipt of sales proceeds from the disposition of obsolete Government-owned merchant vessels. Collections from this account are authorized for allocation

and distribution according to prescribed statutory formulas for use under three maritime-related purpose areas: 1) supporting acquisition, maintenance, repair, reconditioning, or improvement of National Defense Reserve Fleet vessels; 2) supporting state maritime academies and the United States Merchant Marine Academy; and 3) supporting the preservation and presentation to the public of maritime property and assets, including funds for the National Park Service National Maritime Heritage Grant Program.

Object Classification (in millions of dollars)

Identification code 069-4303-0-3-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	2	2
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	4	5	5
25.1 Reimbursable obligations: Advisory and assistance services	1	1	1
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	5	6	6

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069-4302-0-3-403	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	53	53
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1930 Total budgetary resources available	53	53	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	53	53
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4031 Interest on Federal securities	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	52	53	53
5001 Total investments, EOY: Federal securities: Par value	53	53	54

The Maritime Administration is authorized to insure against war risk loss or damage to maritime operators until commercial insurance can be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and the war risk cargo insurance standby program.

PORT OF GUAM IMPROVEMENT ENTERPRISE FUND

Program and Financing (in millions of dollars)

Identification code 069-5560-0-2-403	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		

PORT OF GUAM IMPROVEMENT ENTERPRISE FUND—Continued
Program and Financing—Continued

Identification code 069-5560-0-2-403	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	

MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT
(INCLUDING TRANSFER OF FUNDS)

For administrative expenses to carry out the guaranteed loan program, \$3,700,000, which shall be transferred to and merged with the appropriations for "Maritime Administration—Operations and Training".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1752-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	14	13	6
0707 Reestimates of loan guarantee subsidy	112	65	
0708 Interest on reestimates of loan guarantee subsidy	29	16	
0709 Administrative expenses	3	3	4
0900 Total new obligations, unexpired accounts	158	97	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	22	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	4
Appropriations, mandatory:			
1200 Appropriation (LG)	141	81	
1900 Budget authority (total)	144	84	4
1930 Total budgetary resources available	180	106	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	9	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		14	13
3010 New obligations, unexpired accounts	158	97	10
3020 Outlays (gross)	-144	-98	-4
3050 Unpaid obligations, end of year	14	13	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		14	13
3200 Obligated balance, end of year	14	13	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	4
4011 Outlays from discretionary balances		14	
4020 Outlays, gross (total)	3	17	4
Mandatory:			
4090 Budget authority, gross	141	81	
Outlays, gross:			
4100 Outlays from new mandatory authority	141	81	
4180 Budget authority, net (total)	144	84	4
4190 Outlays, net (total)	144	98	4

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-1752-0-1-403	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Federal Ship Financing FFB Loan Guarantees	74	284	148
Direct loan subsidy (in percent):			
132001 Federal Ship Financing FFB Loan Guarantees	18.54	4.58	4.05
132999 Weighted average subsidy rate	18.54	4.58	4.05
Direct loan subsidy budget authority:			
133001 Federal Ship Financing FFB Loan Guarantees	14	13	6
Direct loan reestimates:			
135001 Federal Ship Financing FFB Loan Guarantees	-8	-6	
Guaranteed loan reestimates:			
235014 Federal Ship Financing Loan Guarantees	136	-63	
235999 Total guaranteed loan reestimates	136	-63	
Administrative expense data:			
3510 Budget authority	3	3	4
3590 Outlays from new authority	3	3	4

The Maritime Guaranteed Loan (Title XI) program provides for a full faith and credit guarantee of debt obligations issued by U.S or foreign ship owners to finance or refinance the construction, reconstruction, or reconditioning of U.S.-flag vessels or eligible export vessels in U.S. shipyards; or for a full faith and credit guarantee of debt obligations issued by U.S. shipyard owners to finance the modernization of shipbuilding technology at shipyards located in the United States.

As required by the Federal Credit Reform Act of 1990, this account also includes the subsidy costs associated with loan guarantee commitments made in 1992 and subsequent years which are estimated on a present value basis.

Funding for the Maritime Guaranteed Loan (Title XI) program will be used for administrative expenses of the program which are paid to the Maritime Administration's Operations and Training account.

Object Classification (in millions of dollars)

Identification code 069-1752-0-1-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	155	94	6
94.0 Financial transfers	3	3	4
99.9 Total new obligations, unexpired accounts	158	97	10

MARITIME GUARANTEED LOAN (TITLE XI) FFB FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4494-0-3-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations		284	148
0715 Payment of Interest to FFB	5	7	7
0742 Downward reestimates paid to receipt accounts	8	6	
0900 Total new obligations, unexpired accounts	13	297	155
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	13	
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority - BFS	8		
1400 Borrowing authority - FFB		284	148
1440 Borrowing authority, mandatory (total)	8	284	148
Spending authority from offsetting collections, mandatory:			
1800 Collected	22	14	21
1825 Spending authority from offsetting collections applied to repay debt	-16	-14	-14
1850 Spending auth from offsetting collections, mand (total)	6		7
1900 Budget authority (total)	14	284	155
1930 Total budgetary resources available	26	297	155
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			13
3010 New obligations, unexpired accounts	13	297	155

3020	Outlays (gross)	-13	-284	-157
3050	Unpaid obligations, end of year		13	11
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			13
3200	Obligated balance, end of year		13	11

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	14	284	155
Financing disbursements:				
4110	Outlays, gross (total)	13	284	157
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-22	-14	-21
4180	Budget authority, net (total)	-8	270	134
4190	Outlays, net (total)	-9	270	136

Status of Direct Loans (in millions of dollars)

Identification code 069-4494-0-3-403				
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority		284	148
1150	Total direct loan obligations		284	148
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	349	333	603
1231	Disbursements: Direct loan disbursements		284	148
1251	Repayments: Repayments and prepayments	-16	-14	-14
1290	Outstanding, end of year	333	603	737

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments financed by the Federal Financing Bank (FFB), beginning in 2020 for all new loan guarantees. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4494-0-3-403				
ASSETS:				
Federal assets:				
1101	Fund balances with Treasury	12		13
Investments in U.S. securities:				
1106	Receivables, net			
Net value of assets related to post-1991 direct loans receivable:				
1401	Direct loans receivable, gross	349		333
1404	Foreclosed property			
1405	Allowance for subsidy cost (-)	-10		-4
1499	Net present value of assets related to direct loans	339		329
1999	Total assets	351		342
LIABILITIES:				
Federal liabilities:				
2103	Debt	349		341
2105	Other	8		6
2204	Non-Federal liabilities: Liabilities for loan guarantees			
2999	Total liabilities	357		347
NET POSITION:				
3300	Cumulative results of operations		-6	-5
4999	Total liabilities and net position	351		342

PORT INFRASTRUCTURE DEVELOPMENT PROGRAM

To make grants to improve port facilities as authorized under section 54301 of title 46, United States Code, \$80,000,000, to remain available until expended: Provided, That projects eligible for amounts made available under this heading in this Act shall be projects for coastal seaports, inland river ports, or Great Lakes ports: Provided further, That the Maritime Administration shall distribute amounts made available under this heading as discretionary grants: Provided further, That, for grants under this heading, the Secretary may prioritize projects that address climate change, environmental justice, and racial equity considerations related to the movement of goods: Provided further, That projects eligible for amounts made available under this heading shall be located—

- (1) within the boundary of a port; or
- (2) outside the boundary of a port, but directly related to port operations, or to an intermodal connection to a port:

Provided further, That for grants awarded under this heading in this Act, the minimum grant size shall be \$1,000,000: Provided further, That, in determining eligible applicants for grant awards under subsection (b) of section 54301 of title 46, United States Code, MARAD may use data from the Waterborne Commerce of the United States Annual Report issued immediately preceding the effective date of this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 069-1713-0-1-403				
		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Discretionary Grants	121	130	150
0003	Grant Administration	4	5	5
0004	Discretionary Grants -IJA		120	140
0005	Admin & Oversight Cost - IJA	4	5	5
0900	Total new obligations, unexpired accounts	129	260	300
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,044	1,577	1,979
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	212	212	80
Advance appropriations, discretionary:				
1170	Advance appropriation	450	450	450
1900	Budget authority (total)	662	662	530
1930	Total budgetary resources available	1,706	2,239	2,509
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,577	1,979	2,209
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	325	383	467
3010	New obligations, unexpired accounts	129	260	300
3020	Outlays (gross)	-71	-176	-268
3050	Unpaid obligations, end of year	383	467	499
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	325	383	467
3200	Obligated balance, end of year	383	467	499
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	662	662	530
Outlays, gross:				
4010	Outlays from new discretionary authority	4	9	9
4011	Outlays from discretionary balances	67	167	259
4020	Outlays, gross (total)	71	176	268
4180	Budget authority, net (total)	662	662	530
4190	Outlays, net (total)	71	176	268

The Port Infrastructure Development Program provides grants for coastal seaports, inland river ports, and Great Lakes ports infrastructure to improve the safety, efficiency, or reliability of the movement of goods and to reduce environmental impacts in and around ports.

Object Classification (in millions of dollars)

Identification code 069-1713-0-1-403				
		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	5	5
12.1	Civilian personnel benefits	1	2	2
25.3	Other goods and services from Federal sources	3	3	3
41.0	Grants, subsidies, and contributions	121	250	290
99.0	Direct obligations	129	260	300
99.9	Total new obligations, unexpired accounts	129	260	300

Employment Summary

Identification code 069-1713-0-1-403				
		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	13	13	13
1001	Direct civilian full-time equivalent employment	22	28	28

MARITIME GUARANTEED LOAN (TITLE XI) FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4304-0-3-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0712		3	3
0713	2	1	1
0715		10	10
0742	3	102	
0743	2	43	
0900	7	159	14
Budgetary resources:			
Unobligated balance:			
1000	115	256	178
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	148	81	
1900	148	81	
1930	263	337	178
Memorandum (non-add) entries:			
1941	256	178	164
Change in obligated balance:			
Unpaid obligations:			
3000		1	146
3010	7	159	14
3020	-6	-14	-14
3050	1	146	146
Memorandum (non-add) entries:			
3100		1	146
3200	1	146	146
Financing authority and disbursements, net:			
Mandatory:			
4090	148	81	
Financing disbursements:			
4110	6	14	14
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
Payments from program account - Upward			
4120		-81	
4122	-8		
4130	-148	-81	
4170	-142	-67	14
4180			
4190	-142	-67	14

Status of Guaranteed Loans (in millions of dollars)

Identification code 069-4304-0-3-999	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111			
2150			
Cumulative balance of guaranteed loans outstanding:			
2210	1,133	1,133	1,133
2231			
2251			
2262			
2290	1,133	1,133	1,133
Memorandum:			
2299	1,133	1,133	1,133
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	164	164	164
2331			
2351			
2361			
2364			
2390	164	164	164

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments in 1992 and subsequent years. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4304-0-3-999	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	115	257
Investments in U.S. securities:		
1106	140	81
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	164	164
1504	1	
1599	165	164
1999	420	502
LIABILITIES:		
Federal liabilities:		
2103	89	89
2105	4	145
2204	283	217
2999	376	451
NET POSITION:		
3300	44	51
4999	420	502

Trust Funds

MISCELLANEOUS TRUST FUNDS, MARITIME ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8547-0-7-403	2023 actual	2024 est.	2025 est.
0100			
Receipts:			
Current law:			
1130	1	2	2
2000	1	2	2
Appropriations:			
Current law:			
2101	-1	-2	-2
5099			

Program and Financing (in millions of dollars)

Identification code 069-8547-0-7-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	1	2	2
0100	1	2	2
0900	1	2	2
Budgetary resources:			
Unobligated balance:			
1000	6	6	6
Budget authority:			
Appropriations, mandatory:			
1201	1	2	2
1930	7	8	8
Memorandum (non-add) entries:			
1941	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000	1		
3010	1	2	2
3020	-2	-2	-2
Memorandum (non-add) entries:			
3100	1		

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1	2
Outlays, gross:			
4100	Outlays from new mandatory authority	1	2
4101	Outlays from mandatory balances	1	2
4110	Outlays, gross (total)	2	2
4180	Budget authority, net (total)	1	2
4190	Outlays, net (total)	2	2

Object Classification (in millions of dollars)

Identification code 069-8547-0-7-403	2023 actual	2024 est.	2025 est.
25.2 Direct obligations: Other services from non-Federal sources		2	2
99.0 Direct obligations		2	2
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	1	2	2

ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

SEC. 170. Notwithstanding any other provision of this Act, in addition to any existing authority, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration: Provided, That payments received therefor shall be credited to the appropriation charged with the cost thereof and shall remain available until expended: Provided further, That rental payments under any such lease, contract, or occupancy for items other than such utilities, services, or repairs shall be deposited into the Treasury as miscellaneous receipts.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
069-085500 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Administrative Costs	1	1	1
069-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1		
069-272830 Maritime (title XI) Loan Program, Downward Reestimates of Subsidies	12	150	
069-276010 Railroad Rehabilitation and Improvement Financing, Negative Subsidies	2	13	2
069-276030 Downward Reestimates, Railroad Rehabilitation and Improvement Program	57	15	
069-276810 Transportation Infrastructure Finance and Innovation Program, Negative Subsidies	52	51	21
069-276830 Transportation Infrastructure Finance and Innovation Program, Interest on Downward Reestimates	408	152	
069-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	393		
General Fund Offsetting receipts from the public	926	382	24
Intragovernmental payments:			
069-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	3		
General Fund Intragovernmental payments	3		

GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

SEC. 190. (a) During the current fiscal year, applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official department business; and uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code.

(b) During the current fiscal year, applicable appropriations to the Department and its operating administrations shall be available for the purchase, maintenance, operation, and deployment of unmanned aircraft systems that advance the missions

of the Department of Transportation or an operating administration of the Department of Transportation.

(c) Any unmanned aircraft system purchased, procured, or contracted for by the Department prior to the date of enactment of this Act shall be deemed authorized by Congress as if this provision was in effect when the system was purchased, procured, or contracted for.

SEC. 191. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by section 3109 of title 5, United States Code, but at rates for individuals not to exceed the per diem rate equivalent to the rate for an Executive Level IV.

SEC. 192. (a) No recipient of amounts made available by this Act shall disseminate personal information (as defined in section 2725(3) of title 18, United States Code) obtained by a State department of motor vehicles in connection with a motor vehicle record as defined in section 2725(1) of title 18, United States Code, except as provided in section 2721 of title 18, United States Code, for a use permitted under section 2721 of title 18, United States Code.

(b) Notwithstanding subsection (a), the Secretary shall not withhold amounts made available by this Act for any grantee if a State is in noncompliance with this provision.

SEC. 193. None of the funds made available by this Act shall be available for salaries and expenses of more than 125 political and Presidential appointees in the Department of Transportation: Provided, That none of the personnel covered by this provision may be assigned on temporary detail outside the Department of Transportation.

SEC. 194. Funds received by the Federal Highway Administration and Federal Railroad Administration from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training may be credited respectively to the Federal Highway Administration's "Federal-Aid Highways" account and to the Federal Railroad Administration's "Safety and Operations" account, except for State rail safety inspectors participating in training pursuant to section 20105 of title 49, United States Code.

SEC. 195. None of the funds made available by this Act or in title VIII of division J of Public Law 117-58 to the Department of Transportation may be used to make a loan, loan guarantee, line of credit, letter of intent, federally funded cooperative agreement, full funding grant agreement, or discretionary grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations not less than 3 full business days before any project competitively selected to receive any discretionary grant award, letter of intent, loan commitment, loan guarantee commitment, line of credit commitment, federally funded cooperative agreement, or full funding grant agreement is announced by the Department or its operating administrations: Provided, That the Secretary of Transportation shall provide the House and Senate Committees on Appropriations with a comprehensive list of all such loans, loan guarantees, lines of credit, letters of intent, federally funded cooperative agreements, full funding grant agreements, and discretionary grants prior to the notification required under the preceding proviso: Provided further, That the Secretary gives concurrent notification to the House and Senate Committees on Appropriations for any "quick release" of funds from the emergency relief program: Provided further, That no notification shall involve funds that are not available for obligation.

SEC. 196. Rebates, refunds, incentive payments, minor fees, and other funds received by the Department of Transportation from travel management centers, charge card programs, the subleasing of building space, and miscellaneous sources are to be credited to appropriations of the Department of Transportation and allocated to organizational units of the Department of Transportation using fair and equitable criteria and such funds shall be available until expended.

SEC. 197. Notwithstanding any other provision of law, if any funds provided by or limited by this Act are subject to a reprogramming action that requires notice to be provided to the House and Senate Committees on Appropriations, transmission of such reprogramming notice shall be provided solely to the House and Senate Committees on Appropriations.

SEC. 198. Funds appropriated by this Act to the operating administrations may be obligated for the Office of the Secretary for the costs related to assessments or reimbursable agreements only when such amounts are for the costs of goods and services that are purchased to provide a direct benefit to the applicable operating administration or administrations.

SEC. 199. The Secretary of Transportation is authorized to carry out a program that establishes uniform standards for developing and supporting agency transit pass and transit benefits authorized under section 7905 of title 5, United States Code, including distribution of transit benefits by various paper and electronic media.

SEC. 200. The Department of Transportation may use funds provided by this Act, or any other Act, to assist a contract under title 49 or 23 of the United States Code utilizing geographic, economic, or any other hiring preference not otherwise author-

ized by law, or to amend a rule, regulation, policy or other measure that forbids a recipient of a Federal Highway Administration or Federal Transit Administration grant from imposing such hiring preference on a contract or construction project with which the Department of Transportation is assisting, only if the grant recipient certifies the following:

- (1) that except with respect to apprentices or trainees, a pool of readily available but unemployed individuals possessing the knowledge, skill, and ability to perform the work that the contract requires resides in the jurisdiction;
- (2) that the grant recipient will include appropriate provisions in its bid document ensuring that the contractor does not displace any of its existing employees in order to satisfy such hiring preference; and
- (3) that any increase in the cost of labor, training, or delays resulting from the use of such hiring preference does not delay or displace any transportation project in the applicable Statewide Transportation Improvement Program or Transportation Improvement Program.

SEC. 201. The Secretary of Transportation shall coordinate with the Secretary of Homeland Security to ensure that best practices for Industrial Control Systems Procurement are up-to-date and shall ensure that systems procured with funds provided under this title were procured using such practices.

GENERAL PROVISIONS—THIS ACT

SEC. 401. None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

SEC. 402. None of the funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 403. The expenditure of any appropriation under this Act for any consulting service through a procurement contract pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 404. Except as otherwise provided in this Act, none of the funds provided in this Act, provided by previous appropriations Acts to the agencies or entities funded in this Act that remain available for obligation or expenditure in fiscal year 2025, or provided from any accounts in the Treasury derived by the collection of fees and available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

- (1) creates a new program;
- (2) eliminates a program, project, or activity;
- (3) increases funds or personnel for any program, project, or activity for which funds have been denied or restricted by the Congress;
- (4) proposes to use funds directed for a specific activity in an appropriations Act for a different purpose;
- (5) augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;
- (6) reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less; or
- (7) creates, reorganizes, or restructures a branch, division, office, bureau, board, commission, agency, administration, or department different from the budget justifications submitted to the Committees on Appropriations or the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), whichever is more detailed, unless prior notice is transmitted to the House and Senate Committees on Appropriations:

Provided, That not later than 60 days after the date of enactment of this Act, each agency funded by this Act shall submit a report to the Committees on Appropriations of the Senate and of the House of Representatives to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: Provided further, That the report shall include—

- (A) a table for each appropriation with a separate column to display the prior year enacted level, the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;
- (B) a delineation in the table for each appropriation and its respective prior year enacted level by object class and program, project, and activity as detailed in this Act, the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), accom-

panying reports of the House and Senate Committee on Appropriations, or in the budget appendix for the respective appropriations, whichever is more detailed, and shall apply to all items for which a dollar amount is specified and to all programs for which new budget (obligational) authority is provided, as well as to discretionary grants and discretionary grant allocations; and

(C) an identification of items of special congressional interest.

SEC. 405. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2025 from appropriations made available for salaries and expenses for fiscal year 2025 in this Act, shall remain available through September 30, 2026, for each such account for the purposes authorized: Provided, That a notification shall be submitted to the House and Senate Committees on Appropriations prior to the expenditure of such funds: Provided further, That these requests shall be made in compliance with reprogramming guidelines under section 404 of this Act.

SEC. 406. No funds in this Act may be used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use: Provided, That for purposes of this section, public use shall not be construed to include economic development that primarily benefits private entities: Provided further, That any use of funds for mass transit, railroad, airport, seaport or highway projects, as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water-related and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfields as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Public Law 107–118) shall be considered a public use for purposes of eminent domain.

SEC. 407. No funds appropriated pursuant to this Act may be expended by an entity unless the entity agrees that in expending the assistance the entity will comply with sections 2 through 4 of the Act of March 3, 1933 (41 U.S.C. 8301–8305, popularly known as the "Buy American Act").

SEC. 408. No funds appropriated or otherwise made available under this Act shall be made available to any person or entity that has been convicted of violating the Buy American Act (41 U.S.C. 8301–8305).

SEC. 409. None of the funds made available in this Act may be used for first-class airline accommodations in contravention of sections 301–10.122 and 301–10.123 of title 41, Code of Federal Regulations.

SEC. 410. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 411. (a) None of the funds made available in this Act may be used to deny an Inspector General funded under this Act timely access to any records, documents, or other materials available to the department or agency over which that Inspector General has responsibilities under the Inspector General Act of 1978 (5 U.S.C. App.), or to prevent or impede that Inspector General's access to such records, documents, or other materials, under any provision of law, except a provision of law that expressly refers to the Inspector General and expressly limits the Inspector General's right of access.

(b) A department or agency covered by this section shall provide its Inspector General with access to all such records, documents, and other materials in a timely manner.

(c) Each Inspector General shall ensure compliance with statutory limitations on disclosure relevant to the information provided by the establishment over which that Inspector General has responsibilities under the Inspector General Act of 1978 (5 U.S.C. App.).

(d) Each Inspector General covered by this section shall report to the Committees on Appropriations of the House of Representatives and the Senate within 5 calendar days any failures to comply with this requirement.

SEC. 412. None of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractors whose performance has been judged to be below satisfactory, behind schedule, over budget, or has failed to meet the basic requirements of a contract, unless the Agency determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program unless such awards or incentive fees are consistent with 16.401(e)(2) of the Federal Acquisition Regulations.

DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Departmental Offices including operation and maintenance of the Treasury Building and Freedman's Bank Building; hire of passenger motor vehicles; maintenance, repairs, and improvements of, and purchase of commercial insurance policies for, real properties leased or owned overseas, when necessary for the performance of official business; executive direction program activities; international affairs and economic policy activities; domestic finance and tax policy activities, including technical assistance to State, local, and territorial entities; and Treasury-wide management policies and programs activities, \$312,294,000, of which not less than \$9,000,000 shall be available for the administration of financial assistance, in addition to amounts otherwise available for such purposes: Provided, That of the amount appropriated under this heading—

(1) not to exceed \$650,000 is for official reception and representation expenses, of which not less than \$300,000 shall be available for expenses to host and support G20 related events and shall remain available until September 30, 2026, and of which not to exceed \$350,000 shall be for other official reception and representation expenses;

(2) not to exceed \$258,000 is for unforeseen emergencies of a confidential nature to be allocated and expended under the direction of the Secretary of the Treasury and to be accounted for solely on the Secretary's certificate; and

(3) not to exceed \$42,000,000 shall remain available until September 30, 2026, for—

(A) the Treasury-wide Financial Statement Audit and Internal Control Program;

(B) information technology modernization requirements;

(C) the audit, oversight, and administration of the Gulf Coast Restoration Trust Fund;

(D) the development and implementation of programs within the Office of Cybersecurity and Critical Infrastructure Protection, including entering into cooperative agreements;

(E) operations and maintenance of facilities;

(F) international operations; and

(G) investment security.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0101–0–1–803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Executive Direction	45	49	53
0002 International Affairs and Economic Policy	68	62	86
0003 Domestic Finance and Tax Policy	99	98	101
0005 Treasury-wide Management and Programs	44	42	50
0006 CFIUS	34	39	39
0008 Ukraine Supplemental	11	.....	.....
0009 IRA - Additional Tax Regulatory Work	5	17	16
0010 IRA - Inflation Reduction Act Oversight and Implementation	6	10	9
0100 Subtotal, Direct programs	312	317	354
0799 Total direct obligations	312	317	354
0811 Salaries and Expenses (Reimbursable)	13	12	12
0900 Total new obligations, unexpired accounts	325	329	366
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	201	180	153
1001 Discretionary unobligated balance brought fwd, Oct 1	47	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	203	180	153
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	274	274	312
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	12	12
1700 Collected	16	16	16
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	29	28	28
1900 Budget authority (total)	303	302	340
1930 Total budgetary resources available	506	482	493
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	180	153	127

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	42	51	49
3010 New obligations, unexpired accounts	325	329	366
3011 Obligations ("upward adjustments"), expired accounts	11	.....	.....
3020 Outlays (gross)	-321	-331	-346
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-5	.....	.....
3050 Unpaid obligations, end of year	51	49	69
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	38	47	45
3200 Obligated balance, end of year	47	45	65

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	303	302	340
Outlays, gross:			
4010 Outlays from new discretionary authority	247	255	287
4011 Outlays from discretionary balances	65	50	35
4020 Outlays, gross (total)	312	305	322
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-29	-28	-28
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-30	-28	-28
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	274	274	312
4080 Outlays, net (discretionary)	282	277	294
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	9	26	24
4180 Budget authority, net (total)	274	274	312
4190 Outlays, net (total)	291	303	318

Treasury's mission is to maintain a strong economy by promoting conditions that enable equitable and sustainable economic growth at home and abroad, combating threats to, and protecting the integrity of the financial system, and managing the Government's finances and resources effectively. Departmental Offices, as the headquarters bureau for the Department of the Treasury, provides leadership in economic and financial policy, tax policy, terrorism and financial intelligence, financial crimes, and general management. The Inflation Reduction Act of 2022 (P.L. 117–169) provided \$154,533,803 in mandatory funding to Departmental Offices to support its mission of promulgating tax regulations and providing associated oversight and implementation support. The Secretary of the Treasury has the primary role of formulating and managing the domestic and international tax and financial policies of the Federal Government. Through effective management, policies, and leadership, the Treasury Department protects our national security through targeted financial actions, promotes the stability of the Nation's financial markets, and ensures the Government's ability to collect revenue and fund its operations.

Object Classification (in millions of dollars)

Identification code 020–0101–0–1–803	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	124	137	148
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	4	5	5
11.8 Special personal services payments	3	2	2
11.9 Total personnel compensation	134	147	158
12.1 Civilian personnel benefits	45	50	54
21.0 Travel and transportation of persons	7	6	6
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	17	14	31
25.2 Other services from non-Federal sources	4	4	4
25.3 Other goods and services from Federal sources	96	88	89
26.0 Supplies and materials	4	3	3
31.0 Equipment	3	3	3

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 020-0101-0-1-803	2023 actual	2024 est.	2025 est.
32.0 Land and structures	1	1	1
99.0 Direct obligations	313	318	351
99.0 Reimbursable obligations	11	11	11
99.5 Adjustment for rounding	1		4
99.9 Total new obligations, unexpired accounts	325	329	366

Employment Summary

Identification code 020-0101-0-1-803	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	835	901	958
2001 Reimbursable civilian full-time equivalent employment	44	41	41

OFFICE OF TERRORISM AND FINANCIAL INTELLIGENCE

SALARIES AND EXPENSES

For the necessary expenses of the Office of Terrorism and Financial Intelligence to safeguard the financial system against illicit use and to combat rogue nations, terrorist facilitators, weapons of mass destruction proliferators, human rights abusers, money launderers, drug kingpins, and other national security threats, \$230,533,000, of which not less than \$3,000,000 shall be available for addressing human rights violations and corruption, including activities authorized by the Global Magnitsky Human Rights Accountability Act (22 U.S.C. 2656 note): Provided, That of the amounts appropriated under this heading, up to \$16,000,000 shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1804-0-1-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Terrorism and Financial Intelligence	243	220	231
0799 Total direct obligations	243	220	231
0811 Salaries and Expenses (Reimbursable)	16	14	14
0900 Total new obligations, unexpired accounts	259	234	245
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	16	12
1011 Unobligated balance transfer from other acct [047-0616]	11		
1070 Unobligated balance (total)	44	16	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	216	216	231
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	14	14
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	16	14	14
1900 Budget authority (total)	232	230	245
1930 Total budgetary resources available	276	246	257
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	16	12	12

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	65	88	75
3010 New obligations, unexpired accounts	259	234	245
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-232	-247	-244
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	88	75	76
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3071 Change in uncollected pymts, Fed sources, expired	2		

3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	79	66
3200 Obligated balance, end of year	79	66	67

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	232	230	245
Outlays, gross:			
4010 Outlays from new discretionary authority	175	171	182
4011 Outlays from discretionary balances	57	76	62
4020 Outlays, gross (total)	232	247	244
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-15	-14	-14
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	216	216	231
4080 Outlays, net (discretionary)	217	233	230
4180 Budget authority, net (total)	216	216	231
4190 Outlays, net (total)	217	233	230

The Office of Terrorism and Financial Intelligence (TFI) safeguards the financial system against illicit use and combats rogue nations, terrorist facilitators, weapons of mass destruction proliferators, human rights abusers, money launderers, drug kingpins, and other national security threats. In addition to the Financial Crimes Enforcement Network (FinCEN) and Treasury Executive Office for Asset Forfeiture (TEOAF), which are shown separately, TFI includes three other components: (1) the Office of Terrorist Financing and Financial Crimes (TFFC), responsible for policy and outreach such as U.S. representation to the Financial Action Task Force (FATF); (2) the Office of Intelligence and Analysis (OIA), the sole Intelligence Community (IC) component in the Department of the Treasury; and (3) the Office of Foreign Assets Control (OFAC), which administers and enforces economic and trade sanctions.

Object Classification (in millions of dollars)

Identification code 020-1804-0-1-803	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	79	84	89
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	4
11.9 Total personnel compensation	83	88	94
12.1 Civilian personnel benefits	29	31	33
21.0 Travel and transportation of persons	3	2	2
25.1 Advisory and assistance services	40	31	30
25.2 Other services from non-Federal sources	4	3	3
25.3 Other goods and services from Federal sources	57	43	46
25.7 Operation and maintenance of equipment	12	9	9
26.0 Supplies and materials	5	4	4
31.0 Equipment	7	6	6
32.0 Land and structures	3	3	3
99.0 Direct obligations	243	220	230
99.0 Reimbursable obligations	16	14	14
99.5 Adjustment for rounding			1
99.9 Total new obligations, unexpired accounts	259	234	245

Employment Summary

Identification code 020-1804-0-1-803	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	594	623	644
2001 Reimbursable civilian full-time equivalent employment	34	32	32

CYBERSECURITY ENHANCEMENT ACCOUNT

For salaries and expenses for enhanced cybersecurity for systems operated by the Department of the Treasury, \$150,000,000, to remain available until September 30, 2027: Provided, That such funds shall supplement and not supplant any other amounts made available to the Treasury offices and bureaus for cybersecurity: Provided further, That of the total amount made available under this heading \$6,000,000 shall be available for administrative expenses for the Treasury Chief Information Officer to provide oversight of the investments made under this heading: Provided further, That such funds shall supplement and not supplant any other amounts made available to the Treasury Chief Information Officer.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1855–0–1–808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Cybersecurity Enhancement Account	71	100	150
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	86	86
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	100	100	150
1930 Total budgetary resources available	157	186	236
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	86	86	86
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	58	62
3010 New obligations, unexpired accounts	71	100	150
3020 Outlays (gross)	–53	–96	–128
3050 Unpaid obligations, end of year	58	62	84
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	58	62
3200 Obligated balance, end of year	58	62	84
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	100	100	150
Outlays, gross:			
4010 Outlays from new discretionary authority	3	57	85
4011 Outlays from discretionary balances	50	39	43
4020 Outlays, gross (total)	53	96	128
4180 Budget authority, net (total)	100	100	150
4190 Outlays, net (total)	53	96	128

Trillions of dollars are accounted for and processed by the Department of the Treasury's information technology (IT) systems and therefore these systems are a constant target for sophisticated threat actors. The Cybersecurity Enhancement Account (CEA) allows Treasury to more proactively and strategically protect Treasury systems against cybersecurity threats. The account supports enterprise-wide services and capabilities. The CEA budgetary resources will be used to address cybersecurity requirements outlined in Executive Order 14028—*Improving the Nation's Cybersecurity*—and associated guidance at the enterprise level as well as targeted bureau-specific cyber investments.

Object Classification (in millions of dollars)

Identification code 020–1855–0–1–808	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	5	5
12.1 Civilian personnel benefits	1	1	2
23.3 Communications, utilities, and miscellaneous charges		5	8
25.1 Advisory and assistance services	55	57	87
25.2 Other services from non-Federal sources		4	6
25.3 Other goods and services from Federal sources	1	3	5
25.7 Operation and maintenance of equipment	2	11	16
31.0 Equipment	10	14	21
99.0 Direct obligations	71	100	150
99.9 Total new obligations, unexpired accounts	71	100	150

Employment Summary

Identification code 020–1855–0–1–808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	13	34	34

DEPARTMENT-WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

For development and acquisition of automatic data processing equipment, software, and services; for the hire of zero emission passenger motor vehicles and for supporting charging or fueling infrastructure; for expenses related to realignment of leased office space within the

District of Columbia; and for repairs and renovations to buildings owned by the Department of the Treasury, \$14,470,196, to remain available until September 30, 2027: Provided, That these funds shall be transferred to accounts and in amounts as necessary to satisfy the requirements of the Department's offices, bureaus, and other organizations: Provided further, That this transfer authority shall be in addition to any other transfer authority provided in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0115–0–1–803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Department-wide Systems and Capital Investments Programs (Direct)	11	15	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	14
1930 Total budgetary resources available	15	15	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4		3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	10	8
3010 New obligations, unexpired accounts	11	15	11
3020 Outlays (gross)	–7	–17	–13
3050 Unpaid obligations, end of year	10	8	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	10	8
3200 Obligated balance, end of year	10	8	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	14
Outlays, gross:			
4010 Outlays from new discretionary authority		8	10
4011 Outlays from discretionary balances	7	9	3
4020 Outlays, gross (total)	7	17	13
4180 Budget authority, net (total)	11	11	14
4190 Outlays, net (total)	7	17	13

This account is authorized to be used by Treasury's offices and bureaus to modernize business processes, increase efficiency, and improve infrastructure through technology and capital investments.

Object Classification (in millions of dollars)

Identification code 020–0115–0–1–803	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.1 Rental payments to GSA		9	
23.3 Communications, utilities, and miscellaneous charges			2
25.1 Advisory and assistance services		3	
25.3 Other goods and services from Federal sources			3
32.0 Land and structures	10	4	6
99.0 Direct obligations	10	16	11
99.5 Adjustment for rounding	1	–1	
99.9 Total new obligations, unexpired accounts	11	15	11

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$50,174,000, including hire of passenger motor vehicles; of which not to exceed \$100,000 shall be available for unforeseen emergencies of a confidential nature, to be allocated and expended under the direction of the Inspector General of the Treasury; of which up to \$2,800,000 to remain available until September 30, 2026, shall be for audits and investigations conducted pursuant to section 1608 of the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of

OFFICE OF INSPECTOR GENERAL—Continued

2012 (33 U.S.C. 1321 note); and of which not to exceed \$1,000 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0106–0–1–803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Audits	35	36	37
0002 Investigations	12	13	13
0003 Coronavirus Relief Fund Oversight	12	9	9
0004 Emergency Rental Assistance Oversight	2	1	.....
0005 Homeowner Assistance Oversight	1	1	.....
0799 Total direct obligations	62	60	59
0801 Office of Inspector General (Reimbursable)	7	12	12
0900 Total new obligations, unexpired accounts	69	72	71
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	20	10
1001 Discretionary unobligated balance brought fwd, Oct 1	28	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	1	1	1
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	35	21	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	49	50
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	3	3
1700 Collected (CARES) .....	.....	1	1
1701 Change in uncollected payments, Federal sources	2	8	8
1750 Spending auth from offsetting collections, disc (total)	6	12	12
1900 Budget authority (total)	55	61	62
1930 Total budgetary resources available	90	82	73
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	20	10	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	18	19
3010 New obligations, unexpired accounts	69	72	71
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-66	-71	-66
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	18	19	24
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-6	-14
3070 Change in uncollected pymts, Fed sources, unexpired	-2	-8	-8
3071 Change in uncollected pymts, Fed sources, expired	6	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-6	-14	-22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	12	5
3200 Obligated balance, end of year	12	5	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	55	61	62
Outlays, gross:			
4010 Outlays from new discretionary authority	41	49	50
4011 Outlays from discretionary balances	22	22	16
4020 Outlays, gross (total)	63	71	66
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10	-4	-4
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-11	-4	-4
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2	-8	-8
4052 Offsetting collections credited to expired accounts	6	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....

4060 Additional offsets against budget authority only (total)	5	-8	-8
4070 Budget authority, net (discretionary)	49	49	50
4080 Outlays, net (discretionary)	52	67	62
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3	.....	.....
4180 Budget authority, net (total)	49	49	50
4190 Outlays, net (total)	55	67	62

The Office of Inspector General (OIG) conducts audits and investigations designed to promote integrity, efficiency, and effectiveness in programs and operations within the Department and the OIG's jurisdiction, as well as to keep the Secretary and the Congress fully informed of problems and deficiencies in the administration of such programs and operations. The OIG conducts audits and investigations of Treasury programs and operations except those under jurisdictional oversight of the Treasury Inspector General for Tax Administration, the Special Inspector General for the Troubled Asset Relief Program, and the Special Inspector General for Pandemic Recovery. In addition, the Treasury Inspector General functions as Chair of the Council of Inspectors General on Financial Oversight. The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act tasked the OIG with oversight of all projects, programs, and operations of the Gulf Coast Restoration Trust Fund (Trust Fund), which extends to the Gulf Coast Ecosystem Restoration Council.

The Budget request for the OIG will be used to fund audit, investigative, and mission support activities to meet the requirements of the Inspector General Act, as well as other statutes relating to: (1) cyber threats; (2) Bank Secrecy Act, anti-money laundering, and anti-terrorist financing enforcement; (3) spending transparency and improper payments; (4) administration of the Trust Fund; and (5) pandemic programs. Specific mandates include audits of the Department's financial statements, compliance with the Federal Information Security Modernization Act of 2014 (FISMA), and actions in implementing cybersecurity information sharing. In its oversight of the Office of the Comptroller of the Currency, OIG conducts material loss reviews of failed national banks and trusts insured by the Federal Deposit Insurance Corporation. With resources available after mandated requirements are met, the OIG will conduct audits and reviews of the Department's highest risk programs and operations. The OIG will also respond to stakeholder requests.

The Office of Audit expects to complete 100 percent of statutory audits by the required deadline and to complete 82 audit products in 2025, as well as provide oversight, on a reimbursable basis, of the State Small Business Credit Initiative and the Small Business Lending Fund.

In 2025, the Office of Investigations will continue to investigate all reports of fraud, waste, abuse, and criminal activity affecting Treasury programs and operations. It will also continue proactive efforts to detect, investigate, and deter electronic crimes and other threats to Treasury's physical and IT critical infrastructure, and will continue current efforts to aggressively investigate, close, and refer cases for criminal prosecution, civil litigation, or corrective administrative action in a timely manner.

This account also supports the oversight of COVID response programs, such as the Coronavirus Relief Fund, Emergency Rental Assistance, and the Homeowner Assistance Fund pursuant to the Coronavirus Aid, Relief, and Economic Security (CARES) Act, Division N of the Consolidated Appropriations Act, 2021, and the American Rescue Plan Act of 2021.

Object Classification (in millions of dollars)

Identification code 020–0106–0–1–803	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	29	29
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	31	31	31
12.1 Civilian personnel benefits	12	12	11
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	1
25.1 Advisory and assistance services	1	.....	.....
25.2 Other services from non-Federal sources	5	4	4
25.3 Other goods and services from Federal sources	6	5	5
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	62	60	59
99.0 Reimbursable obligations	7	12	12
99.9 Total new obligations, unexpired accounts	69	72	71

Employment Summary

Identification code 020–0106–0–1–803	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	241	210	210

COMMITTEE ON FOREIGN INVESTMENT IN THE UNITED STATES FUND

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Committee on Foreign Investment in the United States, \$21,000,000, to remain available until expended: Provided, That the chairperson of the Committee may transfer such amounts to any department or agency represented on the Committee (including the Department of the Treasury) subject to advance notification to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That amounts so transferred shall remain available until expended for expenses of implementing section 721 of the Defense Production Act of 1950, as amended (50 U.S.C. 4565), and shall be available in addition to any other funds available to any department or agency: Provided further, That fees authorized by section 721(p) of such Act shall be credited to this appropriation as offsetting collections: Provided further, That the total amount appropriated under this heading from the general fund shall be reduced as such offsetting collections are received during fiscal year 2025, so as to result in a total appropriation from the general fund estimated at not more than \$0.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0165–0–1–803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Transfer to Departmental Offices	16	16	16
0002 Transfer to Member Agencies	1	5	5
0900 Total new obligations, unexpired accounts (object class 94.0)	17	21	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	18	18
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	21	21
1930 Total budgetary resources available	35	39	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	18	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	17	21	21
3020 Outlays (gross)	-17	-22	-21
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	21	21
Outlays, gross:			
4010 Outlays from new discretionary authority	17	21	21
4011 Outlays from discretionary balances .....	.....	1	.....
4020 Outlays, gross (total)	17	22	21
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-22	-21	-21
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-5	1	.....

The Committee on Foreign Investment in the United States (CFIUS) is an interagency committee, chaired by the Secretary of the Treasury, authorized to review certain transactions involving foreign investment in the United States and certain real estate transactions by foreign persons in order to determine the effect of such transactions on the national security of the United States. The Foreign Investment Risk Review Modernization Act of 2018 established the CFIUS Fund. This account funds investments necessary to the functioning of CFIUS and allows the transfer of a portion of such funds to CFIUS agencies to address emerging needs.

TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION

SALARIES AND EXPENSES

For necessary expenses of the Treasury Inspector General for Tax Administration in carrying out the Inspector General Act of 1978, as amended, including purchase and hire of passenger motor vehicles (31 U.S.C. 1343(b)); and services authorized by 5 U.S.C. 3109, at such rates as may be determined by the Inspector General for Tax Administration; \$179,026,000, of which

\$5,000,000 shall remain available until September 30, 2026; of which not to exceed \$6,000,000 shall be available for official travel expenses; of which not to exceed \$500,000 shall be available for unforeseen emergencies of a confidential nature, to be allocated and expended under the direction of the Inspector General for Tax Administration; and of which not to exceed \$1,500 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0119–0–1–803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Audit	71	81	82
0002 Investigations	125	137	137
0799 Total direct obligations	196	218	219
0801 Treasury Inspector General for Tax Administration (Reimbursable) .....	.....	1	1
0900 Total new obligations, unexpired accounts	196	219	220
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	410	387	343
1001 Discretionary unobligated balance brought fwd, Oct 1	5	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	174	174	179
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	1	1
1900 Budget authority (total)	174	175	180
1930 Total budgetary resources available	584	562	523
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	387	343	303
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	32	62
3010 New obligations, unexpired accounts	196	219	220
3011 Obligations ("upward adjustments"), expired accounts	2	40	40
3020 Outlays (gross)	-186	-229	-220
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	32	62	102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	32	62
3200 Obligated balance, end of year	32	62	102
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	174	175	180
Outlays, gross:			
4010 Outlays from new discretionary authority	152	161	166
4011 Outlays from discretionary balances	21	14	14
4020 Outlays, gross (total)	173	175	180
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-1	-1
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-1	-1	-1
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	174	174	179
4080 Outlays, net (discretionary)	172	174	179
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	13	54	40
4180 Budget authority, net (total)	174	174	179
4190 Outlays, net (total)	185	228	219

The Treasury Inspector General for Tax Administration (TIGTA), an independent office within the Department of the Treasury, was established by Congress under the Internal Revenue Service (IRS) Restructuring and Reform Act of 1998 (RRA 98). It provides oversight of IRS activities by conducting independent audits, investigations, and inspections and evaluations necessary to prevent and detect waste, fraud, and abuse in IRS programs and operations. TIGTA also identifies and recommends strategies to address IRS management challenges and implement the Department's priorities.

TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION—Continued

TIGTA's Office of Audit focuses on the major management and performance challenges confronting the IRS by prioritizing statutory audit coverage and audit work in high-risk tax administration areas. Statutory coverage includes audits mandated by RRA 98 and other statutory authorities involving computer security, taxpayer rights and privacy issues. Through its audit programs, TIGTA promotes efficiency and effectiveness in the administration of internal revenue laws. TIGTA is dedicated to the prevention and detection of fraud, waste, and abuse affecting tax administration.

TIGTA's Office of Inspections and Evaluations (I&E) identifies opportunities for improvements in IRS and TIGTA programs by performing inspections and evaluations that report timely, useful, and reliable information to decisionmakers and stakeholders. The oversight activities of I&E include inspecting the compliance of the IRS with established system controls and operating procedures, as well as evaluating the Agency's operations for high-risk systemic inefficiencies.

TIGTA's Office of Investigations (OI) concentrates on three areas: (1) employee integrity; (2) employee and infrastructure security; and (3) external attempts to corrupt tax administration. OI's performance model uses a ratio of those investigations that have the greatest impact on IRS' operations and/or the protection of Federal tax administration to the total number of investigations conducted. Investigations in these areas protect IRS personnel, data, and facilities, as well as the public's confidence in the tax system.

This account also supports the oversight of Economic Impact Payments and other fast and direct relief pursuant to Division N of the Consolidated Appropriations Act, 2021, and the American Rescue Plan Act of 2021, as well as the IRS's implementation of Inflation Reduction Act of 2022.

Object Classification (in millions of dollars)

Identification code 020-0119-0-1-803	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	84	86	88
11.1 Full-time permanent - ARPA Fund	1		
11.1 Full-time permanent - IRA Fund	8	18	19
11.3 Other than full-time permanent - IRA Fund		2	2
11.5 Other personnel compensation	10	10	10
11.5 Other personnel compensation - IRA Fund		2	2
11.9 Total personnel compensation	103	118	121
12.1 Civilian personnel benefits	42	44	45
12.1 Civilian personnel benefits - IRA Fund	3	9	10
21.0 Travel and transportation of persons	4	3	3
21.0 Travel and transportation of persons - IRA Fund		2	1
23.1 Rental payments to GSA	6	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	3	3	3
25.1 Advisory and assistance services - IRA Fund	2	3	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	14	11	11
25.3 Other goods and services from Federal sources - IRA Fund		3	1
25.7 Operation and maintenance of equipment	2	2	2
25.7 Operation and maintenance of equipment - IRA Fund	1	1	1
31.0 Equipment	7	4	4
31.0 Equipment - IRA Fund	7	4	3
99.0 Direct obligations	196	218	217
99.0 Reimbursable obligations		1	1
99.5 Adjustment for rounding			2
99.9 Total new obligations, unexpired accounts	196	219	220

Employment Summary

Identification code 020-0119-0-1-803	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	705	789	792
2001 Reimbursable civilian full-time equivalent employment	2	2	2

TERRORISM INSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 020-0123-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Base Administrative Expenses	6	8	8
0003 Projected Payments to Insurers		26	80
0900 Total new obligations, unexpired accounts	6	34	88
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	6	34	88

1930 Total budgetary resources available	6	34	88
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	8
3010 New obligations, unexpired accounts	6	34	88
3020 Outlays (gross)	-7	-28	-74
3050 Unpaid obligations, end of year	2	8	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	8
3200 Obligated balance, end of year	2	8	22
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	34	88
Outlays, gross:			
4100 Outlays from new mandatory authority	4	26	66
4101 Outlays from mandatory balances	3	2	8
4110 Outlays, gross (total)	7	28	74
4180 Budget authority, net (total)	6	34	88
4190 Outlays, net (total)	7	28	74

The Terrorism Risk Insurance Program Reauthorization Act of 2019 (P.L. 116-94) reauthorized and revised the program established by the Terrorism Risk Insurance Act of 2002 (TRIA) (P.L. 107-297). The 2019 Act extended the Terrorism Risk Insurance Program (TRIP) for seven years, through December 31, 2027. The Budget baseline includes the estimated Federal cost of providing payments in connection with terrorism risk insurance losses. There have been no prior payments under the Program. While the Budget does not forecast any specific payment triggering events, the Budget includes estimates representing the weighted average of payments over a full range of possible scenarios, most of which include no notional payment triggering events and some of which include notional triggering events of varying magnitude. Relying upon this methodology, the Budget baseline projects net spending associated with the current reauthorization of \$393 million over the 2025-2034 period. Mechanisms in TRIA result in Treasury's relative share of any covered losses decreasing over time as premiums in the insurance market increase. The budget estimate reflects this projected decrease in Treasury's share.

Object Classification (in millions of dollars)

Identification code 020-0123-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	4	4	4
42.0 Insurance claims and indemnities		27	80
99.0 Direct obligations	7	34	87
99.5 Adjustment for rounding	-1		1
99.9 Total new obligations, unexpired accounts	6	34	88

Employment Summary

Identification code 020-0123-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	10	14	14

TREASURY FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5697-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	71	88	45
Receipts:			
Current law:			
1110 Forfeited Cash and Proceeds from Sale of Forfeited Property, Treasury Forfeiture Fund	1,354	621	633
1140 Earnings on Investments, Treasury Forfeiture Fund	194	175	179
1199 Total current law receipts	1,548	796	812
1999 Total receipts	1,548	796	812
2000 Total: Balances and receipts	1,619	884	857
Appropriations:			
Current law:			
2101 Treasury Forfeiture Fund	-1,548	-796	-812
2103 Treasury Forfeiture Fund	-71	-88	-45
2132 Treasury Forfeiture Fund	88	45	46
2199 Total current law appropriations	-1,531	-839	-811

2999	Total appropriations	-1,531	-839	-811
5099	Balance, end of year	88	45	46

Program and Financing (in millions of dollars)

Identification code 020-5697-0-2-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Mandatory	687	471	480
0002	Strategic Support	41	100	100
0003	Secretary's Enforcement Fund	20	35	35
0900	Total new obligations, unexpired accounts	748	606	615
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	876	1,636	1,759
1021	Recoveries of prior year unpaid obligations	127	40	40
1070	Unobligated balance (total)	1,003	1,676	1,799
Budget authority:				
Appropriations, discretionary:				
1131	Unobligated balance of appropriations permanently reduced		-150	
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1,548	796	812
1203	Appropriation (previously unavailable)(special or trust)	71	88	45
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-150		
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-88	-45	-46
1260	Appropriations, mandatory (total)	1,381	839	811
1900	Budget authority (total)	1,381	689	811
1930	Total budgetary resources available	2,384	2,365	2,610
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,636	1,759	1,995

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,142	662	651
3010	New obligations, unexpired accounts	748	606	615
3020	Outlays (gross)	-1,101	-577	-750
3040	Recoveries of prior year unpaid obligations, unexpired	-127	-40	-40
3050	Unpaid obligations, end of year	662	651	476
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,142	662	651
3200	Obligated balance, end of year	662	651	476

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross		-150	
Outlays, gross:				
4010	Outlays from new discretionary authority		-15	
4011	Outlays from discretionary balances			-38
4020	Outlays, gross (total)		-15	-38
Mandatory:				
4090	Budget authority, gross	1,381	839	811
Outlays, gross:				
4100	Outlays from new mandatory authority		84	80
4101	Outlays from mandatory balances	1,101	508	708
4110	Outlays, gross (total)	1,101	592	788
4180	Budget authority, net (total)	1,381	689	811
4190	Outlays, net (total)	1,101	577	750

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	2,048	2,343	1,440
5001	Total investments, EOY: Federal securities: Par value	2,343	1,440	1,469

The mission of the Treasury Forfeiture Fund (Fund) is to affirmatively influence the consistent and strategic use of asset forfeiture by law enforcement bureaus that participate in the Fund to disrupt and dismantle criminal enterprises. The Fund supports Federal, State, and local law enforcement's use of asset forfeiture to disrupt and deter criminal activity. Proceeds from non-tax forfeitures made by participating bureaus of the Department of the Treasury and the Department of Homeland Security are deposited into the Fund. Such proceeds are available to pay or reimburse certain costs and expenses related to seizures and forfeitures that occur pursuant to laws enforced by the bureaus and other expenses authorized by 31 U.S.C. 9705. Forfeiture proceeds can also be used to fund Federal law enforcement-related activities based on requests from Federal agencies and evaluation by the Secretary of the Treasury.

Object Classification (in millions of dollars)

Identification code 020-5697-0-2-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	84	67	68
25.3	Other goods and services from Federal sources	208	170	172
41.0	Grants, subsidies, and contributions	157	127	129
44.0	Refunds	238	194	197
94.0	Financial transfers	61	48	49
99.9	Total new obligations, unexpired accounts	748	606	615

FINANCIAL RESEARCH FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5590-0-2-376	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	5	7	8
Receipts:				
Current law:				
1110	Fees and Assessments, Financial Research Fund	123	130	136
1130	Interest, Financial Research Fund	4	4	3
1199	Total current law receipts	127	134	139
1999	Total receipts	127	134	139
2000	Total: Balances and receipts	132	141	147
Appropriations:				
Current law:				
2101	Financial Research Fund	-123	-130	-136
2101	Financial Research Fund	-4	-4	-3
2103	Financial Research Fund	-5	-7	-8
2132	Financial Research Fund	7	8	8
2199	Total current law appropriations	-125	-133	-139
2999	Total appropriations	-125	-133	-139
5099	Balance, end of year	7	8	8

Program and Financing (in millions of dollars)

Identification code 020-5590-0-2-376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0002	FSOC	11	14	15
0003	FDIC Payments	3	3	5
0091	FSOC subtotal	14	17	20
0101	OFI	99	116	125
0900	Total new obligations, unexpired accounts	113	133	145
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	62	75	77
1021	Recoveries of prior year unpaid obligations	1	2	2
1070	Unobligated balance (total)	63	77	79
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	123	130	136
1201	Appropriation (Interest)	4	4	3
1203	Appropriation (previously unavailable)(special or trust)	5	7	8
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-7	-8	-8
1260	Appropriations, mandatory (total)	125	133	139
1930	Total budgetary resources available	188	210	218
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	75	77	73

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	36	54	75
3010	New obligations, unexpired accounts	113	133	145
3020	Outlays (gross)	-94	-110	-141
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-2	-2
3050	Unpaid obligations, end of year	54	75	77
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	36	54	75

FINANCIAL RESEARCH FUND—Continued
Program and Financing—Continued

Identification code 020-5590-0-2-376	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year	54	75	77
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	125	133	139
Outlays, gross:			
4100 Outlays from new mandatory authority	72	26	28
4101 Outlays from mandatory balances	22	84	113
4110 Outlays, gross (total)	94	110	141
4180 Budget authority, net (total)	125	133	139
4190 Outlays, net (total)	94	110	141
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	93	125	129
5001 Total investments, EOY: Federal securities: Par value	125	129	132

The Office of Financial Research (OFR) and the Financial Stability Oversight Council (Council), whose expenses are paid for out of the Financial Research Fund, were established under the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203).

The OFR was established to serve the Council, its member agencies, and other stakeholders by improving the quality, transparency, and accessibility of financial data and information, by conducting and sponsoring research related to financial stability, and by promoting best practices in risk management. The OFR is an office within the Department of the Treasury.

The Council is composed of 10 voting members, including the heads of all Federal financial regulators, and five non-voting members. The Secretary of the Treasury serves as Chairperson of the Council. The Council's purpose is to identify risks to the financial stability of the United States, promote market discipline, and respond to emerging threats to the stability of the U.S. financial system.

As required under Section 210(n)(10) of the Act, the Council's expenses include reimbursement of certain reasonable expenses incurred by the Federal Deposit Insurance Corporation in implementing Orderly Liquidation Authority under Title II of the Act.

Since July 2012, the OFR and the Council have been funded through assessments on certain bank holding companies and nonbank financial companies supervised by the Board of Governors of the Federal Reserve System. Expenses of the Council are treated as expenses of, and paid by, the OFR. Projected assessments are estimates and may change.

Object Classification (in millions of dollars)

Identification code 020-5590-0-2-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	49	55
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	31	51	57
12.1 Civilian personnel benefits	13	18	20
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	27	29	31
25.2 Other services from non-Federal sources	5	5	5
25.3 Other goods and services from Federal sources	8	7	8
25.7 Operation and maintenance of equipment	20	7	7
26.0 Supplies and materials	11	14	15
31.0 Equipment	1	2	1
99.0 Direct obligations	111	134	145
99.5 Adjustment for rounding	2	-1	.....
99.9 Total new obligations, unexpired accounts	113	133	145

Employment Summary

Identification code 020-5590-0-2-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	159	257	279

PRESIDENTIAL ELECTION CAMPAIGN FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5081-0-2-808	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	26

Receipts:			
Current law:			
1110 Presidential Election Campaign Fund	23	50	50
2000 Total: Balances and receipts	24	51	76
Appropriations:			
Current law:			
2101 Presidential Election Campaign Fund	-23	-25	-25
2103 Presidential Election Campaign Fund	-1	-1	-1
2132 Presidential Election Campaign Fund	1	1	1
2199 Total current law appropriations	-23	-25	-25
2999 Total appropriations	-23	-25	-25
5099 Balance, end of year	1	26	51

Program and Financing (in millions of dollars)

Identification code 020-5081-0-2-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Presidential Election Campaigns .....	.....	189	.....
0003 NIH Pediatric Research Fund Transfer	47	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	47	190	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	425	401	236
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	23	25	25
1203 Appropriation (Sequestration pop-up, Authorizing Committee)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	23	25	25
1930 Total budgetary resources available	448	426	261
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	401	236	261
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	47	190	.....
3020 Outlays (gross)	-47	-190	.....

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	23	25	25
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	.....
4101 Outlays from mandatory balances	47	189	.....
4110 Outlays, gross (total)	47	190	.....
4180 Budget authority, net (total)	23	25	25
4190 Outlays, net (total)	47	190	.....

Individual Federal income tax returns include an optional Federal income tax designation of \$3 that an individual may elect to be paid to the Presidential Election Campaign Fund (PECF). The Department of the Treasury collects the income tax designations and makes distributions from the PECF to qualified presidential candidates. Amounts not made available to and used by qualified candidates are transferred to the 10-Year Pediatric Research Initiative Fund, which was established in 2014 by the Gabriella Miller Kids First Research Act.

The Federal Election Commission administers the public funding program, determines which candidates are eligible, the amount to which they are entitled, and audits their use of the funds.

TREASURY FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 020-4560-0-4-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0802 Financial Management Administrative Support Service	234	260	266
0804 Information Technology Services	235	253	267
0806 Shared Services Program	561	561	570
0808 Centralized Treasury Administrative Services	142	166	175
0900 Total new obligations, unexpired accounts	1,172	1,240	1,278
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	153	199	213

1021	Recoveries of prior year unpaid obligations	19	13	13
1070	Unobligated balance (total)	172	212	226
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	1,178	1,241	1,281
1701	Change in uncollected payments, Federal sources	21		
1750	Spending auth from offsetting collections, disc (total)	1,199	1,241	1,281
1930	Total budgetary resources available	1,371	1,453	1,507
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	199	213	229

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	383	473	172
3010	New obligations, unexpired accounts	1,172	1,240	1,278
3020	Outlays (gross)	-1,063	-1,528	-1,275
3040	Recoveries of prior year unpaid obligations, unexpired	-19	-13	-13
3050	Unpaid obligations, end of year	473	172	162
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-43	-64	-64
3070	Change in uncollected pymts, Fed sources, unexpired	-21		
3090	Uncollected pymts, Fed sources, end of year	-64	-64	-64
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	340	409	108
3200	Obligated balance, end of year	409	108	98

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,199	1,241	1,281
Outlays, gross:				
4010	Outlays from new discretionary authority	807	1,055	1,089
4011	Outlays from discretionary balances	256	473	186
4020	Outlays, gross (total)	1,063	1,528	1,275
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,178	-1,241	-1,281
4040	Offsets against gross budget authority and outlays (total)	-1,178	-1,241	-1,281
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-21		
4060	Additional offsets against budget authority only (total)	-21		
4080	Outlays, net (discretionary)	-115	287	-6
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-115	287	-6

The Treasury Franchise Fund (the Fund) was established by P.L. 104–208, made permanent by P.L. 108–447, and codified as 31 U.S.C. 322, note. The Fund is revolving in nature and provides financial management, procurement, travel, human resources, and information technology services through its four business lines: the Administrative Resource Center (ARC) Administrative Services, ARC Information Technology Services, Treasury Shared Services Programs (TSSP), and Centralized Treasury Administrative Services (CTAS). Services are provided to Federal customers on a reimbursable, fee-for-service basis.

Object Classification (in millions of dollars)

Identification code 020–4560–0–4–803	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	206	223	230
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	10	4	5
11.9	Total personnel compensation	217	228	236
12.1	Civilian personnel benefits	83	88	91
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	35	50	52
23.3	Communications, utilities, and miscellaneous charges	77	121	125
25.1	Advisory and assistance services	388	219	226
25.2	Other services from non-Federal sources	47	52	54
25.3	Other goods and services from Federal sources	178	229	236
25.4	Operation and maintenance of facilities	1	4	4
25.7	Operation and maintenance of equipment	75	168	173
26.0	Supplies and materials	2	4	4
31.0	Equipment	60	66	68
32.0	Land and structures	5	6	6
99.0	Reimbursable obligations	1,169	1,236	1,276
99.5	Adjustment for rounding	3	4	2
99.9	Total new obligations, unexpired accounts	1,172	1,240	1,278

Employment Summary

Identification code 020–4560–0–4–803	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	2,062	2,252	2,263

EXCHANGE STABILIZATION FUND

Program and Financing (in millions of dollars)

Identification code 020–4444–0–3–155	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Exchange Stabilization Fund (Direct)	8,616		
0900 Total new obligations, unexpired accounts (object class 33.0)	8,616		

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	35,539	36,841	37,805
1021	Recoveries of prior year unpaid obligations	3,961		
1026	Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	4,754		
1070	Unobligated balance (total)	44,254	36,841	37,805
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	1,201	964	793
1801	Change in uncollected payments, Federal sources	2		
1850	Spending auth from offsetting collections, mand (total)	1,203	964	793
1930	Total budgetary resources available	45,457	37,805	38,598
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	36,841	37,805	38,598

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	152,614	157,269	157,269
3010	New obligations, unexpired accounts	8,616		
3040	Recoveries of prior year unpaid obligations, unexpired	-3,961		
3050	Unpaid obligations, end of year	157,269	157,269	157,269
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-2	-2
3070	Change in uncollected pymts, Fed sources, unexpired	-2		
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	152,614	157,267	157,267
3200	Obligated balance, end of year	157,267	157,267	157,267

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1,203	964	793
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121	Interest on Federal securities	-766	-888	-717
4123	Non-Federal sources	-435	-76	-76
4130	Offsets against gross budget authority and outlays (total)	-1,201	-964	-793
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-2		
4170	Outlays, net (mandatory)	-1,201	-964	-793
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-1,201	-964	-793

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	18,401	14,698	14,500
5001	Total investments, EOY: Federal securities: Par value	14,698	14,500	14,400

Under the law governing the Exchange Stabilization Fund (ESF), section 10 of the Gold Reserve Act of 1934, as amended, codified at 31 U.S.C. 5302, the Secretary of the Treasury, with the approval of the President, is authorized to deal in gold, foreign exchange, and other instruments of credit and securities, as the Secretary considers necessary, consistent with U.S. obligations in the International Monetary Fund regarding orderly exchange arrangements and a stable system of exchange rates. All earnings and interest accruing to the ESF are available for the purposes thereof. U.S. holdings of Special Drawing Rights (SDRs) are credited to the account of, and administered as part of the fund. By law, the fund is not available to pay administrative expenses.

Since 1934, the principal sources of the fund's income have been earnings on investments held by the fund, including interest earned on fund holdings of U.S. Government securities.

The amounts reflected in 2024 estimates entail only projected net interest earnings on ESF assets. The estimates are subject to considerable variance, depending on changes in the amount

EXCHANGE STABILIZATION FUND—Continued

and composition of assets and the interest rates applied to investments. In addition, these estimates make no attempt to forecast gains or losses on SDR valuation or foreign currency valuation.

Balance Sheet (in millions of dollars)

Identification code 020-4444-0-3-155	2022 actual	2023 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1102 Treasury securities, par	18,401	14,698
1106 Receivables, net		
1201 Non-Federal assets: Foreign Currency Investments	16,612	17,388
1801 Other Federal assets: Special Drawing Rights	153,596	163,157
1999 Total assets	188,609	195,243
LIABILITIES:		
2207 Non-Federal liabilities: Other	152,614	157,270
NET POSITION:		
3100 Unexpended appropriations	200	200
3300 Cumulative results of operations	35,795	37,773
3999 Total net position	35,995	37,973
4999 Total liabilities and net position	188,609	195,243

ECONOMIC STABILIZATION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-1889-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administrative Expenses	9	9	3
0091 Direct program activities, subtotal	9	9	3
Credit program obligations:			
0705 Reestimates of direct loan subsidy	5	7	
0791 Direct program activities, subtotal	5	7	
0900 Total new obligations, unexpired accounts	14	16	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	228	22	13
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	231	22	13
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	5	7	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-200		
1260 Appropriations, mandatory (total)	-195	7	
1900 Budget authority (total)	-195	7	
1930 Total budgetary resources available	36	29	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	13	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	5	5
3010 New obligations, unexpired accounts	14	16	3
3020 Outlays (gross)	-12	-16	-3
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	5	5
3200 Obligated balance, end of year	5	5	5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-195	7	
Outlays, gross:			
4100 Outlays from new mandatory authority		7	
4101 Outlays from mandatory balances	12	9	3
4110 Outlays, gross (total)	12	16	3
4180 Budget authority, net (total)	-195	7	
4190 Outlays, net (total)	12	16	3

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020-1889-0-1-376	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135003 13(3) Term Asset-Backed Securities Loan Facility	-38		
135005 Businesses Critical to National Security	4	-46	
135007 Passenger Carriers, Small	1		
135008 MRO and Ticketing Agencies		5	
135009 Cargo Carriers		2	
135999 Total direct loan reestimates	-33	-39	
Administrative expense data:			
3580 Outlays from balances	7	6	2

The Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) authorized the Department of the Treasury to make up to \$500 billion in loans and other investments in support of and to provide liquidity to eligible businesses, nonprofits, states, and municipalities impacted by the COVID-19 pandemic. This included investments in facilities established by the Board of Governors of the Federal Reserve System pursuant to Section 13(3) of the Federal Reserve Act to provide liquidity to the financial system. The CARES Act also authorized Treasury to use up to \$46 billion of these funds to make loans to passenger and cargo air carriers, certain other aviation businesses, and businesses critical to maintaining national security. As required by the Federal Credit Reform Act of 1990, as amended, this account records the subsidy costs associated with these loans and investments, which are estimated on a present value basis. The Consolidated Appropriations Act, 2021 (P.L. 116-260) Sec. 1003 rescinded \$478.8 billion in budget authority from this program in 2021 and the Infrastructure Investment and Jobs Act (P.L. 117-58) Sec. 90007 further rescinded \$1.4 billion in 2022.

The Consolidated Appropriations Act, 2023 (P.L. 117-328) Division LL, Section 102(d) reduced the amounts available for administrative expenses from \$100 million to \$61 million from this account and made remaining balances for this account's administrative expenses also available for Treasury's administration of other pandemic recovery programs.

Object Classification (in millions of dollars)

Identification code 020-1889-0-1-376	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
12.1 Civilian personnel benefits	1		
25.1 Advisory and assistance services	2	4	1
25.3 Other goods and services from Federal sources	5	3	
41.0 Grants, subsidies, and contributions	5	7	
99.0 Direct obligations	14	15	2
99.5 Adjustment for rounding		1	1
99.9 Total new obligations, unexpired accounts	14	16	3

Employment Summary

Identification code 020-1889-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	7	6	6

ECONOMIC STABILIZATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4447-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	154	126	48
0715 OASI	183		321
0741 Modification savings	1		
0742 Downward reestimates paid to receipt accounts	37	45	
0743 Interest on downward reestimates	1	1	
0900 Total new obligations, unexpired accounts	376	172	369
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	221	35	383
1023 Unobligated balances applied to repay debt	-14		
1070 Unobligated balance (total)	207	35	383
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	173		

Spending authority from offsetting collections, mandatory:				
1800	Collected	4,732	9,986	3,183
1825	Spending authority from offsetting collections applied to repay debt	-4,701	-9,466	-3,103
1850	Spending auth from offsetting collections, mand (total)	31	520	80
1900	Budget authority (total)	204	520	80
1930	Total budgetary resources available	411	555	463
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	35	383	94
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	376	172	369
3020	Outlays (gross)	-376	-172	-369
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	204	520	80
Financing disbursements:				
4110	Outlays, gross (total)	376	172	369
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-5	-7	.....
4122	Interest on uninvested funds	-16	-81	-28
4123	Non-Federal sources	-4,711	-9,898	-3,155
4130	Offsets against gross budget authority and outlays (total)	-4,732	-9,986	-3,183
4160	Budget authority, net (mandatory)	-4,528	-9,466	-3,103
4170	Outlays, net (mandatory)	-4,356	-9,814	-2,814
4180	Budget authority, net (total)	-4,528	-9,466	-3,103
4190	Outlays, net (total)	-4,356	-9,814	-2,814

Status of Direct Loans (in millions of dollars)

Identification code 020-4447-0-3-376				
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	18,949	14,323	4,961
1251	Repayments: Repayments and prepayments	-4,626	-9,362	-3,108
1290	Outstanding, end of year	14,323	4,961	1,853

As authorized by the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) and required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from direct loans and other investments obligated in FY 2020 and FY 2021, including modifications of those direct loans. The amounts in this account are a means of financing and are not included in the Budget totals.

Balance Sheet (in millions of dollars)

Identification code 020-4447-0-3-376			
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	221	35
Investments in U.S. securities:			
1106	Receivables, net	753	13
Non-Federal assets:			
1201	Investments in non-Federal securities, net	17,835	15,114
1206	Receivables, net .....	.....	.....
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	1,010	965
1402	Interest receivable	4	6
1405	Allowance for subsidy cost (-)	32	-70
1499	Net present value of assets related to direct loans	1,046	901
1999	Total assets	19,855	16,063
LIABILITIES:			
Federal liabilities:			
2103	Debt	19,478	14,936
2105	Other	377	1,127
2205	Non-Federal liabilities: Lease liabilities, net .....	.....	.....
2999	Total liabilities	19,855	16,063
NET POSITION:			
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position	19,855	16,063

AIR CARRIER WORKER SUPPORT

Program and Financing (in millions of dollars)

Identification code 020-1894-0-1-402				
2023 actual				
2024 est.				
2025 est.				
Obligations by program activity:				
0001	Administrative Expenses	14	5	1
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	859	74	69
1021	Recoveries of prior year unpaid obligations	7	.....	.....
1033	Recoveries of prior year paid obligations	6	.....	.....
1070	Unobligated balance (total)	872	74	69
Budget authority:				
Appropriations, mandatory:				
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-784	.....	.....
1930	Total budgetary resources available	88	74	69
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	74	69	68
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	18	17	17
3010	New obligations, unexpired accounts	14	5	1
3020	Outlays (gross)	-8	-5	-1
3040	Recoveries of prior year unpaid obligations, unexpired	-7	.....	.....
3050	Unpaid obligations, end of year	17	17	17
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	18	17	17
3200	Obligated balance, end of year	17	17	17
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	-784	.....	.....
Outlays, gross:				
4101	Outlays from mandatory balances	8	5	1
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-5	.....	.....
4123	Non-Federal sources	-1	.....	.....
4130	Offsets against gross budget authority and outlays (total)	-6	.....	.....
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	6	.....	.....
4160	Budget authority, net (mandatory)	-784	.....	.....
4170	Outlays, net (mandatory)	2	5	1
4180	Budget authority, net (total)	-784	.....	.....
4190	Outlays, net (total)	2	5	1

The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) Division A, Title IV, Subtitle B, Section 4112 (CARES Act), Consolidated Appropriations Act, 2021 (P.L. 116-260) Division N, Title IV, Subtitle A, Sections 401-412, and the American Rescue Plan Act of 2021 (P.L. 117-2), Title VII, Subtitle C, Section 7301, each authorized the Secretary of the Treasury to provide payroll support payments to passenger air carriers, cargo air carriers, and certain contractors that must be exclusively used for the continuation of payment of employee wages, salaries, and benefits. The CARES Act provided financial assistance to passenger air carriers, cargo air carriers, and certain contractors. The two subsequent laws provided additional financial assistance for passenger air carriers and contractors. The Infrastructure Investment and Jobs Act (P.L. 117-58), Section 90007, rescinded \$3 billion from CARES Act, Section 4120, budget authority, which corresponded with a lack of demand for the program among cargo airlines, as well as \$200 million from the P.L. 116-260, Division N, Sec. 411 budget authority.

The Consolidated Appropriations Act, 2023 (P.L. 117-328) Division LL, Section 102(d) reduced the amounts available for administrative expenses from \$100 million to \$67 million from this account and made remaining balances for this account's administrative expenses also available for expenses necessary for Treasury's administration of other pandemic recovery programs.

The Fiscal Responsibility Act of 2023 (P.L. 118-5) permanently rescinded \$295 million of the amounts made available through section 4120 of title IV of division A of Public Law 116-136 and all unobligated balances of amounts made available by section 7301(c) of Public Law 117-2.

Object Classification (in millions of dollars)

Identification code 020-1894-0-1-402				
2023 actual				
2024 est.				
2025 est.				
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
12.1	Civilian personnel benefits	1
25.1	Advisory and assistance services	2	1

AIR CARRIER WORKER SUPPORT—Continued
Object Classification—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 25.3 Other goods and services from Federal sources, 99.0 Direct obligations, 99.5 Adjustment for rounding, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment.

TRANSPORTATION SERVICES ECONOMIC RELIEF

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Sections include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

The Consolidated Appropriations Act, 2021 (P.L. 116–260), Division N, Title IV, Subtitle B, Section 421 authorized the Secretary of the Treasury to provide grants to eligible providers of transportation services that suffered revenue loss due to the coronavirus pandemic.

The Consolidated Appropriations Act, 2023 (P.L. 117–328) Division LL, Section 102(d), made remaining balances for this account's administrative expenses also available for financial assistance to eligible revenue sharing consolidated governments under the Local Assistance and Tribal Consistency Fund (LATCF) (section 605(g) of the Social Security Act, as added by section 103 of Division LL of P.L. 117–328).

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 25.1 Advisory and assistance services, 25.3 Other goods and services from Federal sources, 41.0 Grants, subsidies, and contributions, 99.0 Direct obligations, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment.

CORONAVIRUS RELIEF FUND

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Sections include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116–136), Division A, Title V, Section 5001, as amended by the Consolidated Appropriations Act, 2021 (P.L. 116–260), Division N, Title X, Section 1001, and the Consolidated Appropriations Act, 2023 (P.L. 117–328), Division LL, Section 104, to establish the Coronavirus Relief Fund to provide awards to State, territorial, Tribal, and certain local governments to cover necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

The American Rescue Plan Act of 2021 (Subtitle M of Title IX of P.L. 117–2), Section 9901 (ARP), amended Title VI of the Social Security Act (42 U.S.C. 801 et seq.) by adding sections 602 and 603 to establish the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund (referred to as SLFRF), and authorized the Secretary of the Treasury to provide financial assistance to states, territories, tribal governments, and units of local government to support their response to and recovery from the coronavirus pandemic.

In addition, the ARP established the Capital Projects Fund and the Local Assistance and Tribal Consistency Fund (LATCF). The Capital Projects Fund provides payments to states, territories, and tribal governments to carry out critical capital projects, including broadband infrastructure, directly enabling work, education, and health monitoring, including remote options, in response to the coronavirus pandemic. The LATCF program provides additional assistance to eligible tribal governments, eligible revenue sharing counties, and eligible revenue sharing consolidated governments for use on any governmental purpose except a lobbying activity.

The Consolidated Appropriations Act, 2023 (P.L. 117–328) Division LL, Section 102(d), made remaining balances for this account's administrative expenses also available for expenses necessary for Treasury's administration of other pandemic recovery programs.

Object Classification (in millions of dollars)

Identification code 020–1892–0–1–806	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1		
11.9 Total personnel compensation	1		
25.1 Advisory and assistance services	4		
25.3 Other goods and services from Federal sources	2		
41.0 Grants, subsidies, and contributions	162	12	
99.0 Direct obligations	169	12	
99.5 Adjustment for rounding	2		
99.9 Total new obligations, unexpired accounts	171	12	

Employment Summary

Identification code 020–1892–0–1–806	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	9		

EMERGENCY RENTAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 020–0150–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments to Territories (CAA21)	2,033		
0004 Administrative Costs		5	12
0900 Total new obligations, unexpired accounts	2,033	5	12

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	393	20	15
1012 Unobligated balance transfers between expired and unexpired accounts	297		
1021 Recoveries of prior year unpaid obligations	1,365		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	2,057	20	15
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–4		
1930 Total budgetary resources available	2,053	20	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	15	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,068	179	4
3010 New obligations, unexpired accounts	2,033	5	12
3011 Obligations ("upward adjustments"), expired accounts	69		
3020 Outlays (gross)	–3,626	–180	–12
3040 Recoveries of prior year unpaid obligations, unexpired	–1,365		
3050 Unpaid obligations, end of year	179	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,068	179	4
3200 Obligated balance, end of year	179	4	4

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	–4		
Outlays, gross:			
4101 Outlays from mandatory balances	3,626	180	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–3		
4123 Non-Federal sources	–455		
4130 Offsets against gross budget authority and outlays (total)	–458		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	456		
4143 Recoveries of prior year paid obligations, unexpired accounts	2		
4150 Additional offsets against budget authority only (total)	458		
4160 Budget authority, net (mandatory)	–4		
4170 Outlays, net (mandatory)	3,168	180	12
4180 Budget authority, net (total)	–4		
4190 Outlays, net (total)	3,168	180	12

The Consolidated Appropriations Act, 2021 (P.L. 116–260) Division N, Title V, Subtitle A, Section 501, established the Emergency Rental Assistance (ERA 1) program to provide awards to states, U.S. territories, tribes, or their tribally designated housing entities, certain local governments, and the Department of Hawaiian Home Land to provide financial assistance and housing stability services to eligible households. The financial assistance may include the payment of rent, rental arrears, and utilities and home energy costs, utilities and home energy costs arrears, and other expenses related to housing. The American Rescue Plan Act of 2021 (P.L. 117–2), Section 3201 established the Emergency Rental Assistance (ERA 2) program to provide awards to states, U.S. territories, and certain local governments to assist eligible households with financial assistance and provide housing stability services and, as applicable, to cover the costs for other affordable rental housing and eviction prevention activities. In addition, Treasury allocated \$2,500,000,000 to high-need grantees in FY 2022 and FY 2023.

Per P.L. 118–5, the Fiscal Responsibility Act of 2023, \$3.6 million was rescinded from this authority.

The Consolidated Appropriations Act, 2023 (P.L. 117–328) Division LL, Section 102(d), made remaining balances for this account's administrative expenses also available for expenses necessary for Treasury's administration of other pandemic recovery programs.

Object Classification (in millions of dollars)

Identification code 020–0150–0–1–604	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		1	1
11.3 Other than full-time permanent		2	2
11.9 Total personnel compensation		3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2		
25.3 Other goods and services from Federal sources	1		7
41.0 Grants, subsidies, and contributions	2,028		
99.0 Direct obligations	2,032	4	11
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	2,033	5	12

Employment Summary

Identification code 020–0150–0–1–604	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	18	18

HOMEOWNER ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 020–0124–0–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Payments to Tribes	30		
0004 Administrative Costs	12	4	21
0900 Total new obligations, unexpired accounts	42	4	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	25	21
1021 Recoveries of prior year unpaid obligations	36		

HOMEOWNER ASSISTANCE FUND—Continued
Program and Financing—Continued

Identification code 020-0124-0-1-604	2023 actual	2024 est.	2025 est.
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	67	25	21
1930 Total budgetary resources available	67	25	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	21	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	345	70	7
3010 New obligations, unexpired accounts	42	4	21
3020 Outlays (gross)	-281	-67	-28
3040 Recoveries of prior year unpaid obligations, unexpired	-36		
3050 Unpaid obligations, end of year	70	7	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	345	70	7
3200 Obligated balance, end of year	70	7	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	281	67	28
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1		
4123 Non-Federal sources	-1		
4130 Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	2		
4170 Outlays, net (mandatory)	279	67	28
4180 Budget authority, net (total)			
4190 Outlays, net (total)	279	67	28

The American Rescue Plan Act of 2021 (P.L. 117-2) Section 3206 established the Homeowner Assistance Fund to mitigate financial hardships associated with the coronavirus pandemic by providing funds to states, including the District of Columbia and Puerto Rico, U.S. territories, Indian tribes, or their tribally designated housing entities, and the Department of Hawaiian Home Land to provide assistance to eligible homeowners to prevent homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, displacements, and cover other qualified expenses related to mortgages and housing.

The Consolidated Appropriations Act, 2023 (P.L. 117-328) Division LL, Section 102(d), made remaining balances for this account's administrative expenses also available for expenses necessary for Treasury's administration of other pandemic recovery programs.

Object Classification (in millions of dollars)

Identification code 020-0124-0-1-604	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent		1	1
11.9 Total personnel compensation	1	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	5		
25.3 Other goods and services from Federal sources	5		17
41.0 Grants, subsidies, and contributions	30		
99.0 Direct obligations	42	3	20
99.5 Adjustment for rounding		1	1
99.9 Total new obligations, unexpired accounts	42	4	21

Employment Summary

Identification code 020-0124-0-1-604	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	8	17	17

STATE SMALL BUSINESS CREDIT INITIATIVE
Program and Financing (in millions of dollars)

Identification code 020-0142-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 SSBCI Program	2,616	236	118
0002 Secretary's Priorities	985	231	116
0003 Tribal Governments	67	255	128
0004 Administrative Expenses	25	27	27
0900 Total new obligations, unexpired accounts	3,693	749	389
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,524	1,252	503
1010 Unobligated balance transfer to other accts [013-0201]	-25		
1020 Adjustment of unobligated bal brought forward, Oct 1	-407		
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	5,095	1,252	503
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-150		
1900 Budget authority (total)	-150		
1930 Total budgetary resources available	4,945	1,252	503
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,252	503	114
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,047	5,893	4,138
3001 Adjustments to unpaid obligations brought forward, Oct 1 ...	407		
3010 New obligations, unexpired accounts	3,693	749	389
3020 Outlays (gross)	-1,252	-2,504	-462
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	5,893	4,138	4,065
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,454	5,893	4,138
3200 Obligated balance, end of year	5,893	4,138	4,065
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-150		
Outlays, gross:			
4101 Outlays from mandatory balances	1,252	2,504	462
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)	-150		
4170 Outlays, net (mandatory)	1,251	2,504	462
4180 Budget authority, net (total)	-150		
4190 Outlays, net (total)	1,251	2,504	462

The American Rescue Plan Act of 2021 (P.L. 117-2) Section 3301, amended the State Small Business Credit Initiative Act of 2010 (12 U.S.C. 5701 et seq.) and provided additional funding for the State Small Business Credit Initiative (SSBCI) established in the Small Business Jobs Act of 2010 (P.L. 111-240). SSBCI funds eligible state, D.C., territorial and tribal government programs which provide support to investment and credit programs for small businesses, with particular emphasis on very small and underserved businesses. Additionally, SSBCI funds technical assistance programs for eligible small businesses applying for Federal and State support programs.

P.L. 118-5, the Fiscal Responsibility Act of 2023, rescinded \$150 million of the unobligated balances available as of the date of enactment. Pursuant to section 3301(a)(2) of Public Law 117-2, any funds that remain unexpended (whether obligated or unobligated) on September 30, 2030 will be rescinded.

Object Classification (in millions of dollars)

Identification code 020-0142-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	3	3
11.3 Other than full-time permanent		2	2
11.9 Total personnel compensation	4	5	5
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	2		

25.3	Other goods and services from Federal sources	17	20	19
41.0	Grants, subsidies, and contributions	3,668	722	362
99.0	Direct obligations	3,693	749	388
99.5	Adjustment for rounding			1
99.9	Total new obligations, unexpired accounts	3,693	749	389

25.3	Other goods and services from Federal sources	3	2	2
99.9	Total new obligations, unexpired accounts	15	12	5

Employment Summary

Identification code 020-0142-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	28	32	32

Employment Summary

Identification code 020-1893-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	53	38	11

SPECIAL INSPECTOR GENERAL FOR PANDEMIC RECOVERY

Program and Financing (in millions of dollars)

Identification code 020-1893-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Special Inspector General for Pandemic Recovery	15	12	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	3	3
1001 Discretionary unobligated balance brought fwd, Oct 1	6	3	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	12	5
1930 Total budgetary resources available	18	15	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	15	12	5
3020 Outlays (gross)	-15	-12	-5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	5
Outlays, gross:			
4010 Outlays from new discretionary authority	12	11	5
4011 Outlays from discretionary balances	3	1	
4020 Outlays, gross (total)	15	12	5
4180 Budget authority, net (total)	12	12	5
4190 Outlays, net (total)	15	12	5

The Special Inspector General for Pandemic Recovery (SIGPR) was established by Section 4018 of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

SIGPR has the duty to conduct, supervise, and coordinate audits, evaluations, and investigations of the making, purchase, management, and sale of loans, loan guarantees, and other investments made by the Secretary of the Treasury under programs established by the Secretary, as authorized by Section 4018(c) of the CARES Act, and the management by the Secretary of programs, as authorized by Section 4018(c) of the CARES Act.

By express incorporation, SIGPR also has the duties, responsibilities, powers, and authorities granted inspectors general under the Inspector General Act of 1978, including broad subpoena authority.

The role and mission of SIGPR is to safeguard the people's tax dollars appropriated by Congress through the CARES Act. SIGPR strives to ensure that the American taxpayer gets the best return on investment by efficiently rooting out fraud, waste, and abuse. In carrying out its mission, SIGPR's goal is to treat everyone with respect, to operate with the utmost integrity, and to be fair, objective, and independent.

The CARES Act provided an initial appropriation of \$25 million to SIGPR derived from amounts made available under section 4027 and Congress provided additional appropriations in 2022 and 2023. The Budget proposes appropriations language to provide SIGPR an additional \$5.3 million to carry out section 4018 of the CARES Act. This funding would support SIGPR's audit and investigative services identify waste, fraud, and abuse, protect the integrity of CARES Act funds, and aid in the conviction of perpetrators of unlawful activity, while collecting remuneration for the U.S. Treasury.

Object Classification (in millions of dollars)

Identification code 020-1893-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	7	2
12.1 Civilian personnel benefits	2	2	1
23.1 Rental payments to GSA	1	1	

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT

To carry out the Riegle Community Development and Regulatory Improvement Act of 1994 (subtitle A of title I of Public Law 103-325), including services authorized by section 3109 of title 5, United States Code, but at rates for individuals not to exceed the per diem rate equivalent to the rate for EX-III, \$324,908,000. Of the amount appropriated under this heading—

(1) not less than \$210,000,000, notwithstanding section 108(e) of Public Law 103-325 (12 U.S.C. 4707(e)) with regard to Small and/or Emerging Community Development Financial Institutions Assistance awards, is available until September 30, 2026, for financial assistance and technical assistance under subparagraphs (A) and (B) of section 108(a)(1), respectively, of Public Law 103-325 (12 U.S.C. 4707(a)(1)(A) and (B)), of which up to \$1,600,000 may be available for training and outreach under section 109 of Public Law 103-325 (12 U.S.C. 4708), of which up to \$3,153,750 may be used for the cost of direct loans, of which up to \$10,000,000, notwithstanding subsection (d) of section 108 of Public Law 103-325 (12 U.S.C. 4707(d)), may be available to provide financial assistance, technical assistance, training, and outreach to community development financial institutions to expand investments that benefit individuals with disabilities: Provided, That the cost of direct and guaranteed loans, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize gross obligations for the principal amount of direct loans not to exceed \$25,000,000: Provided further, That of the funds provided under this paragraph, excluding those made to community development financial institutions to expand investments that benefit individuals with disabilities and those made to community development financial institutions that serve populations living in persistent poverty counties, the CDFI Fund shall prioritize Financial Assistance awards to organizations that invest and lend in high-poverty areas: Provided further, That for purposes of this section, the term "high-poverty area" means any census tract with a poverty rate of at least 20 percent as measured by the 2016-2020 5-year data series available from the American Community Survey of the Bureau of the Census for all States and Puerto Rico or with a poverty rate of at least 20 percent as measured by the 2020 Island areas Decennial Census data for any territory or possession of the United States;

(2) not less than \$25,000,000, notwithstanding section 108(e) of Public Law 103-325 (12 U.S.C. 4707(e)), is available until September 30, 2026, for financial assistance, technical assistance, training, and outreach programs designed to benefit Native American, Native Hawaiian, and Alaska Native communities and provided primarily through qualified community development lender organizations with experience and expertise in community development banking and lending in Indian country, Native American organizations, Tribes and Tribal organizations, and other suitable providers;

(3) not less than \$35,000,000 is available until September 30, 2026, for the Bank Enterprise Award program;

(4) not less than \$9,000,000 is available until September 30, 2026, to provide grants for loan loss reserve funds and to provide technical assistance for small dollar loan programs under section 122 of Public Law 103-325 (12 U.S.C. 4719): Provided, That sections 108(d) and 122(b)(2) of such Public Law shall not apply to the provision of such grants and technical assistance;

(5) up to \$35,908,000 is available for administrative expenses, including administration of CDFI Fund programs and the New Markets Tax Credit Program, of which not less than \$1,000,000 is for the development of tools to better assess and inform CDFI investment performance and CDFI program impacts, and up to \$300,000 is for administrative expenses to carry out the direct loan program; and

(6) up to \$10,000,000 is available until September 30, 2026, for the cost, as defined in section 502 of the Congressional Budget Act of 1974, of commitments to guarantee bonds and notes under section 114A of the Riegle Community Development and Regulatory Improvement Act of 1994 (12 U.S.C. 4713a): Provided, That commitments to guarantee bonds and notes under such section 114A shall not exceed \$500,000,000: Provided further, That such section 114A shall remain in effect until December 31, 2026: Provided further, That of the funds awarded under this heading, not less than 10 percent shall be used for awards that support investments that serve populations living in persistent poverty counties: Provided further, That for the purposes of this paragraph and paragraph (1), the term "persistent poverty counties" means any county, including county equivalent areas in Puerto Rico, that has had 20 percent or more of its population living in poverty over the past 30 years, as measured by the 1990 and 2000 decennial censuses and the 2016-2020 5-year data series available from the American Community Survey of the Bureau of the Census or any other territory or possession of the United States that has had 20 percent or more of its population living in poverty over the past 30 years, as measured by the 1990, 2000, 2010, and 2020 Island Areas Decennial Censuses, or equivalent data, of the Bureau of the Census.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM
ACCOUNT—Continued

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1881-0-1-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0009 General Administrative Expenses	39	35	36
0012 Financial Assistance	147	392	349
0013 Small Dollar Loan Program .....	.....	18	9
0014 Native American/Hawaiian Program	20	50	38
0026 Healthy Food Initiative	23	48	.....
0028 Bank Enterprise Award	70	35	35
0050 No Year Account .....	.....	4	.....
0091 Direct program activities, subtotal	299	582	467
Credit program obligations:			
0701 Direct loan subsidy .....	.....	2	12
0705 Reestimates of direct loan subsidy	6	4	.....
0706 Interest on reestimates of direct loan subsidy	4	1	.....
0791 Direct program activities, subtotal	10	7	12
0900 Total new obligations, unexpired accounts	309	589	479
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	238	261	50
1001 Discretionary unobligated balance brought fwd, Oct 1	235	.....	.....
1021 Recoveries of prior year unpaid obligations .....	.....	1	1
1070 Unobligated balance (total)	238	262	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	324	324	325
Appropriations, mandatory:			
1200 Appropriation	11	10	1
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	46	168
1802 Offsetting collections (previously unavailable) .....	.....	.....	3
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	.....	-3	-9
1850 Spending auth from offsetting collections, mand (total)	1	43	162
1900 Budget authority (total)	337	377	488
1930 Total budgetary resources available	575	639	539
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5	.....	.....
1941 Unexpired unobligated balance, end of year	261	50	60

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	93	125	547
3010 New obligations, unexpired accounts	309	589	479
3020 Outlays (gross)	-275	-166	-499
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	125	547	526
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	93	125	547
3200 Obligated balance, end of year	125	547	526

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	325	324	325
Outlays, gross:			
4010 Outlays from new discretionary authority	26	35	26
4011 Outlays from discretionary balances	238	120	470
4020 Outlays, gross (total)	264	155	496
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-1	.....	.....
Mandatory:			
4090 Budget authority, gross	12	53	163
Outlays, gross:			
4100 Outlays from new mandatory authority	11	11	2
4101 Outlays from mandatory balances .....	.....	.....	1
4110 Outlays, gross (total)	11	11	3

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4120 Federal sources .....	.....	-45	-167
4123 Non-Federal sources	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-1	-46	-168
4160 Budget authority, net (mandatory)	11	7	-5
4170 Outlays, net (mandatory)	10	-35	-165
4180 Budget authority, net (total)	335	331	320
4190 Outlays, net (total)	273	120	331

Memorandum (non-add) entries:

5010 Total investments, SOY: non-Fed securities: Market value	38	37	.....
5011 Total investments, EOY: non-Fed securities: Market value	37	.....	.....
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	.....	.....	3
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	.....	3	9

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020-1881-0-1-451	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Community Development Financial Institutions Prog Fin Assist.	3	25	25
115002 Bond Guarantee Program	300	500	500
115999 Total direct loan levels	303	525	525
Direct loan subsidy (in percent):			
132001 Community Development Financial Institutions Prog Fin Assist.	9.08	8.68	8.39
132002 Bond Guarantee Program	-4.68	0.00	2.00
132999 Weighted average subsidy rate	-4.54	0.41	2.30
Direct loan subsidy budget authority:			
133001 Community Development Financial Institutions Prog Fin Assist. ....	.....	2	2
133002 Bond Guarantee Program	-14	.....	10
133999 Total subsidy budget authority	-14	2	12
Direct loan subsidy outlays:			
134002 Bond Guarantee Program	-7	.....	.....
134999 Total subsidy outlays	-7	.....	.....
Direct loan reestimates:			
135001 Community Development Financial Institutions Prog Fin Assist.	-1	-1	.....
135002 Bond Guarantee Program	7	1	.....
135999 Total direct loan reestimates	6	.....	.....

The Community Development Financial Institutions Fund (CDFI Fund) promotes economic and community development through investment in and assistance to CDFIs (including community development banks, credit unions, loan funds, and venture capital funds) to expand the availability of financial services and affordable credit for underserved populations and communities. The 2025 Budget provides funding for the CDFI Program, the Native American CDFI Assistance Program, the Bank Enterprise Award Program, and the Small Dollar Loan Program. The Budget proposes to eliminate separate funding for the Healthy Foods Financing Initiative, and proposes to eliminate funding for the AmeriCorps CDFI Economic Mobility Corps program.

The CDFI Fund's Bond Guarantee Program (BG Program) was originally authorized in the Small Business Jobs Act of 2010 (P.L. 111-240) to provide a source of long-term capital in low-income and underserved communities. The Budget proposes an annual commitment authority of \$500 million, and proposes to establish a credit subsidy of up to \$10 million for the BG Program to better support long-term financing in underserved communities. The Budget also proposes legislation to reauthorize the BG Program for four years and reduce the minimum bond issuance amount to \$25 million, among other changes, and proposes to expand participation in the Small Dollar Loan Program.

Object Classification (in millions of dollars)

Identification code 020-1881-0-1-451	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	14	14
12.1 Civilian personnel benefits	4	5	5
25.1 Advisory and assistance services	7	4	3
25.3 Other goods and services from Federal sources	10	10	10
31.0 Equipment	5	6	4
41.0 Grants, subsidies, and contributions	271	550	443
99.0 Direct obligations	308	589	479
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	309	589	479

Employment Summary

Identification code 020-1881-0-1-451	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	80	102	102

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4088-0-3-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	303	525	525
0713 Payment of interest to Treasury	3	3	3
0715 Payments of interest to FFB	32	41	50
0740 Negative subsidy obligations	14		
0742 Downward reestimates paid to receipt accounts	4	3	
0743 Interest on downward reestimates		2	
0900 Total new obligations, unexpired accounts	356	574	578
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	4	1
1023 Unobligated balances applied to repay debt	-2	-4	-1
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	325	525	525
Spending authority from offsetting collections, mandatory:			
1800 Collected	124	107	122
1825 Spending authority from offsetting collections applied to repay debt	-89	-57	-66
1850 Spending auth from offsetting collections, mand (total)	35	50	56
1900 Budget authority (total)	360	575	581
1930 Total budgetary resources available	360	575	581
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	1	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	639	776	976
3010 New obligations, unexpired accounts	356	574	578
3020 Outlays (gross)	-219	-374	-371
3050 Unpaid obligations, end of year	776	976	1,183
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	639	776	976
3200 Obligated balance, end of year	776	976	1,183
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	360	575	581
Financing disbursements:			
4110 Outlays, gross (total)	219	374	371
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-11	-5	
4122 Interest on uninvested funds	-4	-3	-3
4123 Non-Federal sources - Interest repayments	-30	-42	-53
4123 Non-Federal sources - Principal Repayments	-79	-57	-66
4130 Offsets against gross budget authority and outlays (total)	-124	-107	-122
4160 Budget authority, net (mandatory)	236	468	459
4170 Outlays, net (mandatory)	95	267	249
4180 Budget authority, net (total)	236	468	459
4190 Outlays, net (total)	95	267	249

Status of Direct Loans (in millions of dollars)

Identification code 020-4088-0-3-451	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	303	525	525
1150 Total direct loan obligations	303	525	525
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,205	1,297	1,614
1231 Disbursements: Direct loan disbursements	171	374	371

1251 Repayments: Repayments and prepayments	-79	-57	-66
1290 Outstanding, end of year	1,297	1,614	1,919

Balance Sheet (in millions of dollars)

Identification code 020-4088-0-3-451	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	2	3
Investments in U.S. securities:		
1106 Receivables, net	24	6
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,205	1,297
1402 Interest receivable	1	1
1405 Allowance for subsidy cost (-)	41	52
1499 Net present value of assets related to direct loans	1,247	1,350
1801 Other Federal assets: Cash and other monetary assets		
1999 Total assets	1,273	1,359
LIABILITIES:		
Federal liabilities:		
2103 Debt	1,254	1,350
2105 Other Liabilities without Related Budgetary Offset	19	9
2999 Total liabilities	1,273	1,359
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	1,273	1,359

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM, EMERGENCY SUPPORT

Program and Financing (in millions of dollars)

Identification code 020-0160-0-1-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 CDFI Grants Economic Impact Underserved Communities	1,728		
0003 Administrative	2	2	2
0900 Total new obligations, unexpired accounts	1,730	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,747	17	15
1930 Total budgetary resources available	1,747	17	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	15	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	56	495	229
3010 New obligations, unexpired accounts	1,730	2	2
3020 Outlays (gross)	-1,290	-268	-117
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	495	229	114
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	56	495	229
3200 Obligated balance, end of year	495	229	114
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1,290	268	117
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1,290	268	117

The Consolidated Appropriations Act, 2021 (P. L. 116-260) provided \$3 billion to deliver emergency assistance to CDFIs in communities impacted by the COVID-19 pandemic. In the spring of 2021, the CDFI Fund awarded \$1.25 billion of these funds through its CDFI Rapid Response Program (CDFI RRP), which was designed to quickly deploy capital to CDFIs through a streamlined application and review process.

In 2023, the CDFI Fund continued its implementation of P.L. 116-260 through the newly established CDFI Equitable Recovery Program (CDFI ERP) and awarded \$1.73 billion in grant funds for CDFIs to expand their lending, grant making, or investment activity in low- or moderate-income communities that were disproportionately impacted by the COVID-19 pandemic.

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM, EMERGENCY SUPPORT—Continued

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation, Advisory and assistance services, Grants, subsidies, and contributions, etc.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment

EMERGENCY CAPITAL INVESTMENT FUND

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: Administrative Costs, Preferred Stock Investments, CDFI Reinvestments, etc.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance: Unpaid obligations, Outlays (gross), Recoveries of prior year unpaid obligations, etc.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budget authority and outlays, net: Mandatory: Budget authority, gross, Outlays, gross, etc.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows: 4170 Outlays, net (mandatory), 4180 Budget authority, net (total), 4190 Outlays, net (total)

Memorandum (non-add) entries:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows: 5010 Total investments, SOY: non-Fed securities: Market value, 5011 Total investments, EOY: non-Fed securities: Market value

The Emergency Capital Investment Program (ECIP) invests in either perpetual preferred equity or subordinated debt (with a maturity of fifteen or thirty years) issued by eligible financial institutions consistent with ECIP's terms. Eligible institutions include Community Development Financial Institutions and Minority Depository Institutions that are also insured depository institutions, bank or savings and loan holding companies, or federally insured credit unions.

The Fiscal Responsibility Act of 2023 (P.L. 118-5, "the FRA") permanently rescinded \$104,218,473 of the unobligated balances available as of the date of enactment of the FRA.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation: Full-time permanent, Other than full-time permanent, etc.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment

OFFICE OF FINANCIAL STABILITY

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: Office of Financial Stability (Direct), Budgetary resources: Unobligated balance, etc.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Change in obligated balance: Unpaid obligations, New obligations, unexpired accounts, etc.

Memorandum (non-add) entries:			
3100	Obligated balance, start of year	19	11
3200	Obligated balance, end of year	11	
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	34	2
Outlays, gross:			
4100	Outlays from new mandatory authority	19	2
4101	Outlays from mandatory balances	7	2
4110	Outlays, gross (total)	26	4
4180	Budget authority, net (total)	34	2
4190	Outlays, net (total)	26	4

The Emergency Economic Stabilization Act of 2008 (EESA) (P.L. 110-343) authorized the establishment of the Troubled Asset Relief Program (TARP) and the Office of Financial Stability (OFS) to purchase and insure certain types of troubled assets for the purpose of providing stability to and preventing disruption in the economy and financial system and protecting taxpayers. The Act gave the Secretary of the Treasury broad and flexible authority to purchase and insure mortgages and other troubled assets, as well as inject capital by taking limited equity positions, as needed to stabilize the financial markets. This account provides for the administrative costs of OFS, which oversees and manages TARP. As required per statute and upon disposition of the final troubled asset, OFS ceased operations in FY 2024.

Object Classification (in millions of dollars)

Identification code 020-0128-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	
25.1	Advisory and assistance services	5	
25.2	Other services from non-Federal sources	23	
25.3	Other goods and services from Federal sources	2	
99.0	Direct obligations	29	2
99.9	Total new obligations, unexpired accounts	29	2

Employment Summary

Identification code 020-0128-0-1-376	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	6	2

Status of Direct Loans (in millions of dollars)

Identification code 020-4278-0-3-376	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	13	
1251	Repayments: Repayments and prepayments	-4	
1263	Write-offs for default: Direct loans	-9	

As authorized by the Emergency Economic Stabilization Act of 2008 (P.L. 110-343) and required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from equity purchases obligated in 2008 and beyond including modifications of equity purchases that resulted from obligations in any year. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 020-4278-0-3-376	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	1
Investments in U.S. securities:		
1106	Receivables, net	
Non-Federal assets:		
1201	Investments in non-Federal securities, net	
1206	Receivables, net	
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	13
1405	Allowance for subsidy cost (-)	-10
1405	Allowance for subsidy cost (-)	
1499	Net present value of assets related to direct loans	3
1999	Total assets	4
LIABILITIES:		
Federal liabilities:		
2103	Debt	4
2105	Other	
2999	Total liabilities	4
NET POSITION:		
3300	Cumulative results of operations	
4999	Total liabilities and net position	4

TROUBLED ASSET RELIEF PROGRAM EQUITY PURCHASE FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4278-0-3-376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1
1023	Unobligated balances applied to repay debt	-1	
1070	Unobligated balance (total)	1	1
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	4	
1825	Spending authority from offsetting collections applied to repay debt	-3	
1850	Spending auth from offsetting collections, mand (total)	1	
1900	Budget authority (total)	1	
1930	Total budgetary resources available	1	1
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross	1	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123	Dividends	-4	
4180	Budget authority, net (total)	-3	
4190	Outlays, net (total)	-4	

TROUBLED ASSET RELIEF PROGRAM, HOUSING PROGRAMS

Program and Financing (in millions of dollars)

Identification code 020-0136-0-1-604	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	91	91
1021	Recoveries of prior year unpaid obligations	755	
1031	Other balances not available	-765	
1033	Recoveries of prior year paid obligations	10	
1070	Unobligated balance (total)	91	91
1930	Total budgetary resources available	91	91
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	91	91
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	880	
3020	Outlays (gross)	-125	
3040	Recoveries of prior year unpaid obligations, unexpired	-755	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	880	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	125	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-10	
Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	10	
4170	Outlays, net (mandatory)	115	
4180	Budget authority, net (total)		

TROUBLED ASSET RELIEF PROGRAM, HOUSING PROGRAMS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 4190 Outlays, net (total) and Memorandum (non-add) entries for 5103 and 5104.

Treasury's Home Affordable Modification Program (HAMP) offered mortgage modifications to homeowners at risk of foreclosure under the authority of sections 101 and 109 of the Emergency Economic Stabilization Act of 2008, as amended (EESA) (P.L. 110-343).

TROUBLED ASSET RELIEF PROGRAM, HOUSING PROGRAMS, LETTER OF CREDIT
FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 2111 Guaranteed loan commitments from current-year authority, 2150 Total guaranteed loan commitments, and 2299 Guaranteed amount of guaranteed loans outstanding, end of year.

SPECIAL INSPECTOR GENERAL FOR THE TROUBLED ASSET RELIEF PROGRAM

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 0001 Special Inspector General for the Troubled Asset Relief Program (Direct), budgetary resources, and change in obligated balance.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 4000 Discretionary budget authority, gross, 4010 Outlays from new discretionary authority, 4011 Outlays from discretionary balances, 4020 Outlays, gross (total), 4101 Outlays from mandatory balances, 4180 Budget authority, net (total), and 4190 Outlays, net (total).

The mission of the Office of the Special Inspector General for the Troubled Asset Relief Program (SIGTARP) was to prevent and detect fraud, waste, and abuse in the more than \$442 billion in funds and programs from the Emergency Economic Stabilization Act of 2008 (EESA) (P.L. 110-343) and \$2 billion in funds from the Consolidated Appropriations Act of 2016, and to promote economy, efficiency, effectiveness, and accountability in these economic stability programs.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 11.1 Full-time permanent, 11.3 Other than full-time permanent, 11.9 Total personnel compensation, 12.1 Civilian personnel benefits, 25.3 Other goods and services from Federal sources, 99.0 Direct obligations, 99.5 Adjustment for rounding, and 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row includes 1001 Direct civilian full-time equivalent employment.

SMALL BUSINESS LENDING FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 0709 Credit program obligations: Administrative expenses, 0900 Total new obligations, unexpired accounts (object class 25.3), budgetary resources, and change in obligated balance.

Budget authority and outlays, net:
Mandatory:

4090	Budget authority, gross	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority	1	1	1
4101	Outlays from mandatory balances		1	
4110	Outlays, gross (total)	1	2	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	1	2	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020-0141-0-1-376	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135001 Small Business Lending Fund Investments	-3		
Administrative expense data:			
3510 Budget authority	1	1	1
3590 Outlays from new authority	1	1	1

The Small Business Lending Fund (SBLF) was established by the Small Business Jobs Act of 2010 (P.L. 111-240) and is a dedicated investment fund that encourages lending to small businesses by providing capital to qualified community banks and community development loan funds (CDLFs). In total, the SBLF provided \$4.0 billion to 281 community banks and 51 CDLFs in 2011. CDLF securities matured by 2021. As of December 1, 2023, 327 institutions with aggregate investments of \$3.95 billion have fully redeemed their SBLF investments and exited the program. As of September 30, 2023, five institutions remain in the program; two that are operating, two in bankruptcy, and one has been written off. The two banks in operation plan to eventually redeem, but have yet to decide when to purchase their outstanding perpetual preferred shares from Treasury. One of these institutions has partially redeemed \$2.50 million (or 50 percent of its SBLF securities) while continuing to participate in the program. Of the two institutions in bankruptcy, one is a CDLF and the other is a bank. The fifth institution never entered into bankruptcy; however, it is no longer in operation and Treasury has written off the investment.

SMALL BUSINESS LENDING FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4349-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713	Payment of interest to Treasury	1	
0742	Downward reestimates paid to receipt accounts	2	
0743	Interest on downward reestimates	1	
0900	Total new obligations, unexpired accounts	4	
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	3	
Spending authority from offsetting collections, mandatory:			
1800	Collected	4	31
1825	Spending authority from offsetting collections applied to repay debt	-3	-4
1850	Spending auth from offsetting collections, mand (total)	1	
1900	Budget authority (total)	4	
1930	Total budgetary resources available	4	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1
3010	New obligations, unexpired accounts	4	
3020	Outlays (gross)	-3	
3050	Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1
3200	Obligated balance, end of year	1	1
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross	4	
Financing disbursements:			
4110	Outlays, gross (total)	3	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123	Non-Federal sources - Principal	-1	-1

4123	Non-Federal sources - Dividends	-3	-3	-3
4130	Offsets against gross budget authority and outlays (total)	-4	-4	-31
4160	Budget authority, net (mandatory)		-4	-31
4170	Outlays, net (mandatory)	-1	-4	-31
4180	Budget authority, net (total)		-4	-31
4190	Outlays, net (total)	-1	-4	-31

Status of Direct Loans (in millions of dollars)

Identification code 020-4349-0-3-376	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	69	68
1251	Repayments: Repayments and prepayments	-1	-1
1263	Write-offs for default: Direct loans		
1290	Outstanding, end of year	68	67

Balance Sheet (in millions of dollars)

Identification code 020-4349-0-3-376	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	
Investments in U.S. securities:		
1106	Receivables, net	
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	69
1405	Allowance for subsidy cost (-)	-35
1499	Net present value of assets related to direct loans	34
1999	Total assets	34
LIABILITIES:		
2103	Federal liabilities: Debt	34
NET POSITION:		
3300	Cumulative results of operations	
4999	Total liabilities and net position	34

SOCIAL IMPACT DEMONSTRATION PROJECTS

Program and Financing (in millions of dollars)

Identification code 020-0146-0-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Administrative Costs	1	2
0002	Social Impact Demonstration Projects		47
0900	Total new obligations, unexpired accounts	1	49
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	57	56
1930	Total budgetary resources available	57	56
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	56	54
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	36	36
3010	New obligations, unexpired accounts	1	2
3020	Outlays (gross)	-1	-2
3050	Unpaid obligations, end of year	36	36
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	36	36
3200	Obligated balance, end of year	36	36
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	1	2
4180	Budget authority, net (total)		
4190	Outlays, net (total)	1	2

The Social Impact Partnerships to Pay for Results Act (SIPRA) was included as part of the Bipartisan Budget Act of 2018 (P.L. 115-123). SIPRA created a ten-year \$100 million fund to support social impact partnership projects by State and local governments to improve social services and encourage funding programs that achieve tangible results. The program funds social

SOCIAL IMPACT DEMONSTRATION PROJECTS—Continued

programs at the State or local level that achieve demonstrable, measurable, and scalable results, by making payment of funds contingent on positive outcomes.

Object Classification (in millions of dollars)

Identification code 020-0146-0-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	
25.1 Advisory and assistance services			6
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions			41
99.0 Direct obligations		2	48
99.5 Adjustment for rounding	1		1
99.9 Total new obligations, unexpired accounts	1	2	49

Employment Summary

Identification code 020-0146-0-1-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	4	3

GSE PREFERRED STOCK PURCHASE AGREEMENTS

Program and Financing (in millions of dollars)

Identification code 020-0125-0-1-371	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	254,051	254,051	254,051
1930 Total budgetary resources available	254,051	254,051	254,051
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	254,051	254,051	254,051
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

In 2008, under temporary authority granted by section 1117 of the Housing and Economic Recovery Act of 2008 (P.L. 110-289), Treasury entered into agreements with Fannie Mae and Freddie Mac (the GSEs) to purchase senior preferred stock of each GSE and to provide up to \$100 billion when needed to ensure that each company maintains a positive net worth. In May 2009, Treasury increased the Senior Preferred Stock Purchase Agreement (PSPA) funding commitment caps to \$200 billion for each GSE, and in December 2009 Treasury modified the funding commitment caps in the PSPAs to be the greater of \$200 billion or \$200 billion plus cumulative net worth deficits experienced during 2010-2012, less any surplus remaining as of December 31, 2012. Based on the financial results reported by each GSE as of December 31, 2012, and under the terms of the PSPAs, the combined cumulative funding commitment cap for Fannie Mae and Freddie Mac was set at \$445.5 billion. Treasury's authority to purchase obligations or other securities of the GSEs or to increase the funding commitment expired on December 31, 2009. Under the PSPAs, Treasury has maintained the solvency of the GSEs by providing \$191.5 billion of investment to the GSEs. For additional discussion of the GSEs, please see the *Analytical Perspectives* volume of the Budget.

GSE MORTGAGE-BACKED SECURITIES PURCHASE PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-0126-0-1-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Financial Agent Services	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [020-1802]	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		-2	-1
3050 Unpaid obligations, end of year	1		

Memorandum (non-add) entries:

3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)		2	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)		2	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020-0126-0-1-371	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135002 New Issue Bond Program SF	-16		
135003 New Issue Bond Program MF	-39	-38	
135999 Total direct loan reestimates	-55	-38	

The authority for the three programs displayed in this account: Fannie Mae and Freddie Mac's mortgage-backed securities purchase program, which purchased and then liquidated mortgage backed securities; the Temporary Credit and Liquidity Program, which provided liquidity to State housing financing agencies (HFAs); and the New Issue Bond Program, which purchased securities backed by new HFA housing bonds was provided in section 1117 of the Housing and Economic Recovery Act of 2008 (P.L. 110-289). As required by the Federal Credit Reform Act of 1990 as amended, this account records the subsidy costs associated with these programs, which are treated as direct loans for budget execution. The subsidy amounts are estimated on a present value basis.

STATE HFA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4298-0-3-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	45	42	42
0742 Downward reestimates paid to receipt accounts	33	21	
0743 Interest on downward reestimates	23	17	
0900 Total new obligations, unexpired accounts	101	80	42
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	11	11
1023 Unobligated balances applied to repay debt	-70		
1070 Unobligated balance (total)		11	11
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	55	38	38
Spending authority from offsetting collections, mandatory:			
1800 Collected	147	111	105
1825 Spending authority from offsetting collections applied to repay debt	-90	-69	-63
1850 Spending auth from offsetting collections, mand (total)	57	42	42
1900 Budget authority (total)	112	80	80
1930 Total budgetary resources available	112	91	91
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	49
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	101	80	42
3020 Outlays (gross)	-101	-80	-42
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	112	80	80
Financing disbursements:			
4110 Outlays, gross (total)	101	80	42
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-3	-1	-4
4123 Non-Federal sources - Interest	-144	-30	-28
4123 Non-Federal sources - Principal		-80	-73

4130	Offsets against gross budget authority and outlays (total)	-147	-111	-105
4160	Budget authority, net (mandatory)	-35	-31	-25
4170	Outlays, net (mandatory)	-46	-31	-63
4180	Budget authority, net (total)	-35	-31	-25
4190	Outlays, net (total)	-46	-31	-63

Status of Direct Loans (in millions of dollars)

Identification code 020-4298-0-3-371	2023 actual	2024 est.	2025 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,267	1,156	1,076
1251	Repayments: Repayments and prepayments	-111	-80	-73
1290	Outstanding, end of year	1,156	1,076	1,003

Balance Sheet (in millions of dollars)

Identification code 020-4298-0-3-371	2022 actual	2023 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	70	11
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	1,267	1,156
1405	Allowance for subsidy cost (-)	-185	-137
1499	Net present value of assets related to direct loans	1,082	1,019
1999	Total assets	1,152	1,030
LIABILITIES:			
Federal liabilities:			
2103	Debt	1,097	992
2105	Other	55	38
2999	Total liabilities	1,152	1,030
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	1,152	1,030

Trust Funds

CAPITAL MAGNET FUND, COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-8524-0-7-451	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	23	11	7
Receipts:				
Current law:				
1130	Affordable Housing Allocation, Capital Magnet Fund	191	117	137
2000	Total: Balances and receipts	214	128	144
Appropriations:				
Current law:				
2101	Capital Magnet Fund, Community Development Financial Institutions	-191	-117	-137
2103	Capital Magnet Fund, Community Development Financial Institutions	-23	-11	-7
2132	Capital Magnet Fund, Community Development Financial Institutions	11	7	8
2199	Total current law appropriations	-203	-121	-136
2999	Total appropriations	-203	-121	-136
5099	Balance, end of year	11	7	8

Program and Financing (in millions of dollars)

Identification code 020-8524-0-7-451	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	CDFI Allocations	568	165	
0002	CMF Administration	2	3	
0900	Total new obligations, unexpired accounts	2	571	168
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	427	628	178
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	191	117	137

1203	Appropriation (previously unavailable)(special or trust)	23	11	7
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-11	-7	-8
1260	Appropriations, mandatory (total)	203	121	136
1930	Total budgetary resources available	630	749	314
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	628	178	146

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	117	1	254
3010	New obligations, unexpired accounts	2	571	168
3020	Outlays (gross)	-118	-318	-259
3050	Unpaid obligations, end of year	1	254	163
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	117	1	254
3200	Obligated balance, end of year	1	254	163

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	203	121	136
Outlays, gross:				
4100	Outlays from new mandatory authority	2	3	3
4101	Outlays from mandatory balances	116	315	256
4110	Outlays, gross (total)	118	318	259
4180	Budget authority, net (total)	203	121	136
4190	Outlays, net (total)	118	318	259

Established by the Housing and Economic Recovery Act of 2008 (HERA) (P.L. 110-289), the Capital Magnet Fund (CMF) awards grants to CDFIs and qualified non-profit housing organizations to finance affordable housing activities, as well as related economic development activities and community service facilities. Organizations that receive Capital Magnet Fund awards are required to produce housing and community development investments at least ten times the size of the award amount. Funding is provided by the Government-Sponsored Enterprises, Fannie Mae and Freddie Mac, which are required to set aside an amount equal to 4.2 basis points of each dollar of the unpaid principal balance of their total new business purchases and to allocate and transfer those funds to CMF and the Housing Trust Fund. The Budget proposes legislation to ensure effective utilization of CMF funds across diverse geographies, including proposals to allow the Secretary of the Treasury to administratively amend required leverage ratios and project commitment deadlines.

Object Classification (in millions of dollars)

Identification code 020-8524-0-7-451	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services	1	1	1
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	568	165	
99.9	Total new obligations, unexpired accounts	2	571	168

Employment Summary

Identification code 020-8524-0-7-451	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	7	9	9

GIFTS AND BEQUESTS

Program and Financing (in millions of dollars)

Identification code 020-8790-0-7-803	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	2
1930	Total budgetary resources available	2	2	2
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2
4180	Budget authority, net (total)			
4190	Outlays, net (total)			
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	1	1	1
5001	Total investments, EOY: Federal securities: Par value	1	1	1

GIFTS AND BEQUESTS—Continued

This account was established pursuant to 31 U.S.C. 321 to receive gifts and bequests to the Department. These funds support the restoration of the Treasury building and historical collection of art, furniture, and artifacts owned by the Department. The fund is also used as an endowment for Treasury's restored rooms.

FINANCIAL CRIMES ENFORCEMENT NETWORK

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Financial Crimes Enforcement Network, including hire of passenger motor vehicles; travel and training expenses of non-Federal and foreign government personnel to attend meetings and training concerned with domestic and foreign financial intelligence activities, law enforcement, and financial regulation; services authorized by 5 U.S.C. 3109; not to exceed \$25,000 for official reception and representation expenses; and for assistance to Federal law enforcement agencies, with or without reimbursement, \$215,689,000, of which not to exceed \$94,600,000 shall remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 020-0173-0-1-751, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (BSA administration and Analysis, Reimbursable program activity, Total new obligations), Budgetary resources (Unobligated balance, Budget authority, Appropriations, Spending authority, Total budgetary resources), Change in obligated balance (Unpaid obligations, Unpaid obligations brought forward, New obligations, etc.), and Budget authority and outlays, net (Discretionary, Outlays, gross).

Table with 4 columns: Offsets against gross budget authority and outlays, 4030, 4050, 4052, 4060, 4070, 4080, 4180, 4190. Rows include Offsetting collections (collected) from Federal sources, Additional offsets against gross budget authority only (Change in uncollected pymts, Fed sources, unexpired; Offsetting collections credited to expired accounts), Additional offsets against budget authority only (total), Budget authority, net (discretionary), Outlays, net (discretionary), Budget authority, net (total), Outlays, net (total).

The Federal Crimes Enforcement Network (FinCEN) is the primary Federal regulator for the Bank Secrecy Act (BSA) and is responsible for the regulations and implementation of the non-public database of ownership and/or effective control of firms (i.e. beneficial ownership) pursuant to the Corporate Transparency Act (CTA). In this role, FinCEN safeguards the financial system from illicit use, combats money laundering, and promotes national security through the strategic use of financial authorities and the collection, analysis, and dissemination of financial intelligence. FinCEN carries out its mission by: (1) developing and issuing regulations under the BSA; (2) enforcing compliance with the BSA in partnership with regulatory partners and law enforcement, including responsibilities under the Anti-Money Laundering Act; (3) receiving and maintaining certain types of beneficial ownership and financial transaction data; (4) analyzing and disseminating financial intelligence for law enforcement purposes; and (5) serving as the U.S. Financial Intelligence Unit (FIU) and maintaining a network of information sharing with over 150 FIU partner countries.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 020-0173-0-1-751, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation (Full-time permanent, Other personnel compensation, Total personnel compensation, Civilian personnel benefits, Travel and transportation of persons, Rental payments to GSA, Communications, utilities, and miscellaneous charges, Printing and reproduction, Advisory and assistance services, Other services from non-Federal sources, Other goods and services from Federal sources, Operation and maintenance of equipment, Equipment), Direct obligations (Reimbursable obligations, Adjustment for rounding), Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code 020-0173-0-1-751, 2023 actual, 2024 est., 2025 est. Rows include Direct civilian full-time equivalent employment, Reimbursable civilian full-time equivalent employment.

FINANCIAL INTEGRITY FUND

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 020-4394-0-3-751, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Whistleblower Award Payments, Total new obligations), Budgetary resources (Unobligated balance: Unobligated balance brought forward, Budget authority: Spending authority from offsetting collections, mandatory: Collected, Offsetting collections (previously unavailable), New and/or unobligated balance of spending authority from offsetting collections temporarily reduced), Spending auth from offsetting collections, mand (total).

1930	Total budgetary resources available	47	286
	Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	47	261
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		25
3020	Outlays (gross)		-5
3050	Unpaid obligations, end of year		20
	Memorandum (non-add) entries:		
3200	Obligated balance, end of year		20
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	47	239
Outlays, gross:			
4100	Outlays from new mandatory authority		3
4101	Outlays from mandatory balances		2
4110	Outlays, gross (total)		5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-50	-250
4180	Budget authority, net (total)	-3	-11
4190	Outlays, net (total)	-50	-245
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value		1
5001	Total investments, EOY: Federal securities: Par value	1	6
5090	Unexpired unavailable balance, SOY: Offsetting collections		3
5092	Unexpired unavailable balance, EOY: Offsetting collections	3	14

As amended by the Consolidated Appropriations Act, 2023, 31 U.S.C. 5323 establishes the Financial Integrity Fund (Fund) for the payment of awards to eligible individuals who report to the Financial Crimes Enforcement Network certain violations of the Bank Secrecy Act (BSA) and U.S. economic sanctions. Monetary sanctions collected by the Secretary of the Treasury or the Attorney General under title 31 of the United States Code; Chapter 35 or section 4305 or 4312 of title 50; or the Foreign Narcotics Kingpin Designation Act (21 U.S.C. 1901 et seq.), are deposited into the Fund (unless the Fund balance exceeds \$300,000,000 when the collection is made). However, required deposits into the Unites States Victims of State Sponsored Terrorism Fund or the Crime Victims Fund are made prior to the deposit of collections into the Financial Integrity Fund. If amounts deposited into the Fund are not sufficient to pay a whistleblower award, an additional amount, corresponding to an unsatisfied balance of a covered sanction, is transferred from the general fund.

FISCAL SERVICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of operations of the Bureau of the Fiscal Service, \$396,159,000; of which not to exceed \$8,000,000, to remain available until September 30, 2027, is for information systems modernization initiatives; and of which \$5,000 shall be available for official reception and representation expenses.

In addition, \$235,000, to be derived from the Oil Spill Liability Trust Fund to reimburse administrative and personnel expenses for financial management of the Fund, as authorized by section 1012 of Public Law 101-380.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0520-0-1-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Collections	46	50	51
0005 Accounting and Reporting	96	103	103
0006 Payments	126	137	141
0007 Retail Securities Services	75	70	73
0009 Wholesale Securities Services	29	27	28
0010 Matured Unredeemed Debt	13	22	.....
0799 Total direct obligations	385	409	396
0801 Salaries and Expenses (Reimbursable)	222	244	236
0900 Total new obligations, unexpired accounts	607	653	632

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	49	37
1001	Discretionary unobligated balance brought fwd, Oct 1	49	.....
1012	Unobligated balance transfers between expired and unexpired accounts	1	.....
1021	Recoveries of prior year unpaid obligations	1	.....
1070	Unobligated balance (total)	51	37
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	372	372
Spending authority from offsetting collections, discretionary:			
1700	Collected	189	244
1701	Change in uncollected payments, Federal sources	33	.....
1750	Spending auth from offsetting collections, disc (total)	222	244
1900	Budget authority (total)	594	616
1930	Total budgetary resources available	645	653
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	.....
1941	Unexpired unobligated balance, end of year	37	.....
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	57	65
3010	New obligations, unexpired accounts	607	653
3011	Obligations ("upward adjustments"), expired accounts	1	.....
3020	Outlays (gross)	-595	-624
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....
3041	Recoveries of prior year unpaid obligations, expired	-4	.....
3050	Unpaid obligations, end of year	65	94
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-34
3070	Change in uncollected pymts, Fed sources, unexpired	-33	.....
3071	Change in uncollected pymts, Fed sources, expired	15	.....
3090	Uncollected pymts, Fed sources, end of year	-34	-34
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	41	31
3200	Obligated balance, end of year	31	60
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	594	616
Outlays, gross:			
4010	Outlays from new discretionary authority	529	563
4011	Outlays from discretionary balances	65	60
4020	Outlays, gross (total)	594	623
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-204	-244
4040	Offsets against gross budget authority and outlays (total)	-204	-244
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-33	.....
4052	Offsetting collections credited to expired accounts	15	.....
4060	Additional offsets against budget authority only (total)	-18	.....
4070	Budget authority, net (discretionary)	372	372
4080	Outlays, net (discretionary)	390	379
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	1	1
4180	Budget authority, net (total)	372	372
4190	Outlays, net (total)	391	380

The mission of the Fiscal Service is to promote the financial integrity and operational efficiency of the U.S. Government through exceptional accounting, financing, collections, disbursements, and shared services. The Fiscal Service engages in efforts to streamline the Government's audit processes, and to reduce intra-governmental accounting differences that stand in the way of a clean audit opinion on the Financial Report of the U.S. Government.

The Budget ensures the viability of the Government's National Financial Critical Infrastructure (NFCI) that finances Federal operations, collects revenue, disburses payments, and reports on the Government's financial position. Included in the Budget are resources to transition systems away from legacy mainframe technologies and towards more modern cloud service platforms, improve staff engagement and retention, and increase data transparency and reduce reporting burdens. Because of Fiscal Service's central role in Government-wide financial operations, the Budget supports Treasury's leadership in transforming Federal financial management to become more efficient, more accurate and deliver better service to citizens.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 020-0520-0-1-803	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	162	173	180
11.5 Other personnel compensation	5	6	6
11.9 Total personnel compensation	167	179	186
12.1 Civilian personnel benefits	64	69	71
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	22	22	22
23.3 Communications, utilities, and miscellaneous charges	12	12	12
25.1 Advisory and assistance services	17	12	13
25.2 Other services from non-Federal sources	17	4	6
25.3 Other goods and services from Federal sources	78	103	77
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	3	3	4
26.0 Supplies and materials	2	2	2
99.0 Direct obligations	385	409	396
99.0 Reimbursable obligations	222	244	236
99.9 Total new obligations, unexpired accounts	607	653	632

Employment Summary

Identification code 020-0520-0-1-803	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,492	1,517	1,524
2001 Reimbursable civilian full-time equivalent employment	10	9	19

SALARIES AND EXPENSES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 020-0520-4-1-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 Accounting and Reporting			2
0799 Total direct obligations			2
0900 Total new obligations, unexpired accounts (object class 25.2)			2
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			2
1930 Total budgetary resources available			2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2
3020 Outlays (gross)			-2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			2
Outlays, gross:			
4100 Outlays from new mandatory authority			2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources			-2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Treasury Surety Bonds Program (SBP) assesses the applications of surety companies that seek certificates of authority to do business with the United States to underwrite and reinsure Federal surety bonds. Treasury also determines continuing qualifications of companies to maintain such certificates of authority annually. Under current operations, the program charges companies a fee for these services which are deposited into the General Fund of the Treasury. The Budget includes a proposal to allow Treasury to retain fees charged to surety companies doing business with the United States pursuant to 31 CFR 223.22 for SBP operations.

DEBT COLLECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5445-0-2-803	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Non Federal Fee, Debt Collection Fund	159	171	177
1140 Federal Fee, Debt Collection Fund	38	35	36
1199 Total current law receipts	197	206	213
1999 Total receipts	197	206	213
2000 Total: Balances and receipts	198	207	214
Appropriations:			
Current law:			
2101 Debt Collection Fund	-197	-206	-213
2103 Debt Collection Fund	-1	-1	-1
2132 Debt Collection Fund	1	1	1
2199 Total current law appropriations	-197	-206	-213
2999 Total appropriations	-197	-206	-213
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 020-5445-0-2-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	192	210	215
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	157	164	160
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	159	164	160
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	197	206	213
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	197	206	213
1930 Total budgetary resources available	356	370	373
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	164	160	158
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	35	46
3010 New obligations, unexpired accounts	192	210	215
3020 Outlays (gross)	-167	-199	-209
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	35	46	52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	35	46
3200 Obligated balance, end of year	35	46	52
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	197	206	213
Outlays, gross:			
4100 Outlays from new mandatory authority	34	75	78
4101 Outlays from mandatory balances	133	124	131
4110 Outlays, gross (total)	167	199	209
4180 Budget authority, net (total)	197	206	213
4190 Outlays, net (total)	167	199	209

The Debt Collection Fund was authorized in the Debt Collection Improvement Act of 1996 to hold debt collection fee revenue available to cover costs associated with the implementation and operation for such activities, including centralized debt collections services Government-wide, managing the Government's delinquent debt portfolio, and collecting delinquent debts owed to the United States. Delinquent debts are collected in several ways, including offsetting Federal payments, sending demand letters to debtors, entering into payment agreements, withholding wages administratively, referring debts to the Department of Justice for action, reporting credit to bureaus, and contracting for services of private collection agencies.

Object Classification (in millions of dollars)

Identification code 020-5445-0-2-803	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	35	36
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	30	36	37
12.1 Civilian personnel benefits	12	13	14
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA	4	5	4
23.3 Communications, utilities, and miscellaneous charges	3	5	5
25.1 Advisory and assistance services	54	51	52
25.2 Other services from non-Federal sources	2	3	3
25.3 Other goods and services from Federal sources	87	95	98
25.7 Operation and maintenance of equipment		1	1
99.9 Total new obligations, unexpired accounts	192	210	215

Employment Summary

Identification code 020-5445-0-2-803	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	267	300	315

REIMBURSEMENTS TO FEDERAL RESERVE BANKS

Program and Financing (in millions of dollars)

Identification code 020-0562-0-1-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Reimbursements to Federal Reserve Banks (Direct)	187	193	199
0900 Total new obligations, unexpired accounts (object class 25.2)	187	193	199
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	19		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	168	193	199
1930 Total budgetary resources available	187	193	199
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	55	60	
3010 New obligations, unexpired accounts	187	193	199
3020 Outlays (gross)	-163	-253	-199
3040 Recoveries of prior year unpaid obligations, unexpired	-19		
3050 Unpaid obligations, end of year	60		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	55	60	
3200 Obligated balance, end of year	60		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	168	193	199
Outlays, gross:			
4100 Outlays from new mandatory authority	108	193	199
4101 Outlays from mandatory balances	55	60	
4110 Outlays, gross (total)	163	253	199
4180 Budget authority, net (total)	168	193	199
4190 Outlays, net (total)	163	253	199

This Fund was established by the Treasury, Postal Service, and General Government Appropriations Act of 1991 (P.L. 101-509, 104 Stat. 1389, 1394) as a permanent, indefinite appropriation to reimburse the Federal Reserve Banks for acting as fiscal agents of the Federal Government in support of financing the public debt.

PAYMENT TO THE RESOLUTION FUNDING CORPORATION

Program and Financing (in millions of dollars)

Identification code 020-1851-0-1-908	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to the Resolution Funding Corporation (Direct)	920	920	920
0900 Total new obligations, unexpired accounts (object class 41.0)	920	920	920
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	920	920	920
1930 Total budgetary resources available	920	920	920
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	920	920	920
3020 Outlays (gross)	-920	-920	-920
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	920	920	920
Outlays, gross:			
4100 Outlays from new mandatory authority	920	920	920
4180 Budget authority, net (total)	920	920	920
4190 Outlays, net (total)	920	920	920

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (the Act) authorized and appropriated to the Secretary of the Treasury such sums as may be necessary to cover interest payments on obligations issued by the Resolution Funding Corporation (REFCORP). REFCORP was established under the Act to raise \$31.2 billion for the Resolution Trust Corporation (RTC) in order to resolve savings institution insolvencies. Bonds issued had a 30 year maturity with the last bond maturing in 2030.

Sources of payment for interest due on REFCORP obligations have included REFCORP investment income, proceeds from the sale of assets or warrants acquired by the RTC, and contributions by the Federal Home Loan Banks. Indefinite, mandatory funds appropriated to the Treasury are primarily used to meet any shortfall.

HOPE RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 020-5581-0-2-371	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	86	86	86
1930 Total budgetary resources available	86	86	86
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	86	86	86
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The HOPE Reserve Fund was authorized by section 1337(e) of the Housing and Economic Recovery Act of 2008 (HERA, P.L. 110-289), which directed the account be funded from assessments on Fannie Mae and Freddie Mac.

FEDERAL RESERVE BANK REIMBURSEMENT FUND

Program and Financing (in millions of dollars)

Identification code 020-1884-0-1-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Reserve Bank services	668	706	727
0900 Total new obligations, unexpired accounts (object class 25.2)	668	706	727
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	35		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	633	706	727
1930 Total budgetary resources available	668	706	727

FEDERAL RESERVE BANK REIMBURSEMENT FUND—Continued
Program and Financing—Continued

Identification code 020-1884-0-1-803	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	202	202	176
3010 New obligations, unexpired accounts	668	706	727
3020 Outlays (gross)	-633	-732	-721
3040 Recoveries of prior year unpaid obligations, unexpired	-35		
3050 Unpaid obligations, end of year	202	176	182
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	202	202	176
3200 Obligated balance, end of year	202	176	182
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	633	706	727
Outlays, gross:			
4100 Outlays from new mandatory authority	431	530	545
4101 Outlays from mandatory balances	202	202	176
4110 Outlays, gross (total)	633	732	721
4180 Budget authority, net (total)	633	706	727
4190 Outlays, net (total)	633	732	721

This Fund was established by the Treasury and General Government Appropriations Act, 1998, Title I (P.L. 105-61, 111 Stat. 1276) as a permanent, indefinite appropriation to reimburse Federal Reserve Banks for services provided, when directed by the Secretary of the Treasury in accordance with 12 U.S.C. 391, in their capacity as depositories and fiscal agents for the United States.

PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT

Program and Financing (in millions of dollars)

Identification code 020-1710-0-1-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment of Government Losses in Shipment (Direct)		21	16
0900 Total new obligations, unexpired accounts (object class 42.0)		21	16
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1	22	17
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)		21	16
1930 Total budgetary resources available		21	16
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		21	16
3020 Outlays (gross)		-21	-16
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		21	16
Outlays, gross:			
4100 Outlays from new mandatory authority		21	16
4180 Budget authority, net (total)		21	16
4190 Outlays, net (total)		21	16

This account was created as self-insurance to cover losses in shipment of Government property such as coins, currency, securities, certain losses incurred by the Postal Service, and losses in connection with the redemption of savings bonds. Approximately 20,000 claims are paid annually.

FINANCIAL AGENT SERVICES

Program and Financing (in millions of dollars)

Identification code 020-1802-0-1-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Financial agent services	1,186	1,387	1,547

0900 Total new obligations, unexpired accounts (object class 25.2)	1,186	1,387	1,547
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	9	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,179	1,388	1,548
1220 Appropriations transferred to other accts [020-0126]	-1	-1	-1
1260 Appropriations, mandatory (total)	1,178	1,387	1,547
1930 Total budgetary resources available	1,187	1,388	1,548
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	78	104	125
3010 New obligations, unexpired accounts	1,186	1,387	1,547
3020 Outlays (gross)	-1,151	-1,366	-1,533
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3050 Unpaid obligations, end of year	104	125	139
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	78	104	125
3200 Obligated balance, end of year	104	125	139

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,178	1,387	1,547
Outlays, gross:			
4100 Outlays from new mandatory authority	1,073	1,262	1,408
4101 Outlays from mandatory balances	78	104	125
4110 Outlays, gross (total)	1,151	1,366	1,533
4180 Budget authority, net (total)	1,178	1,387	1,547
4190 Outlays, net (total)	1,151	1,366	1,533

This permanent, indefinite appropriation was established to reimburse financial institutions for the services they provide as depositories and financial agents of the Federal Government. The services include the acceptance and processing of deposits of public money, as well as services essential to the disbursement of, and accounting for, public monies. The services provided are authorized under numerous statutes including, but not limited to, 12 U.S.C. 90 and 265. This permanent, indefinite appropriation is authorized by P.L. 108-100, the Check Clearing for the 21st Century Act, and permanently appropriated by P.L. 108-199, the Consolidated Appropriations Act of 2004. Additionally, financial agent administrative and financial analysis costs for the Government Sponsored Enterprise Mortgage Backed Securities Purchase Program and State Housing Finance Agency program are reimbursed from this account.

INTEREST ON UNINVESTED FUNDS

Program and Financing (in millions of dollars)

Identification code 020-1860-0-1-908	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Interest of uninvested funds	50	51	23
0900 Total new obligations, unexpired accounts (object class 43.0)	50	51	23
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	50	51	23
1930 Total budgetary resources available	50	51	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	91	120	147
3010 New obligations, unexpired accounts	50	51	23
3020 Outlays (gross)	-21	-24	-23
3050 Unpaid obligations, end of year	120	147	147
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	91	120	147
3200 Obligated balance, end of year	120	147	147

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	50	51	23

Outlays, gross:			
4100	Outlays from new mandatory authority	1	
4101	Outlays from mandatory balances	20	23
4110	Outlays, gross (total)	21	23
4180	Budget authority, net (total)	50	23
4190	Outlays, net (total)	21	23

This account was established for the purpose of paying interest on certain uninvested funds placed in trust in the Treasury in accordance with various statutes (31 U.S.C. 1321; 2 U.S.C. 158 (P.L. 94-289); 20 U.S.C. 74a (P.L. 94-418) and 101; 24 U.S.C. 46 (P.L. 94-290) and 69 Stat. 533).

FEDERAL INTEREST LIABILITIES TO STATES

Program and Financing (in millions of dollars)

Identification code 020-1877-0-1-908	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Federal interest liabilities to States	1	1
0900	Total new obligations, unexpired accounts (object class 25.2)	1	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	1	1
1930	Total budgetary resources available	1	1
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	1	1
3020	Outlays (gross)	-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1	1
Outlays, gross:			
4100	Outlays from new mandatory authority	1	1
4180	Budget authority, net (total)	1	1
4190	Outlays, net (total)	1	1

Pursuant to the Cash Management Improvement Act (P.L. 101-453, 104 Stat. 1058) as amended (P.L. 102-589, 106 Stat. 5133), and Treasury regulations codified at 31 CFR Part 205, under certain circumstances, interest is paid when Federal funds are not transferred to States in a timely manner.

INTEREST PAID TO CREDIT FINANCING ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 020-1880-0-1-908	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Interest paid to credit financing accounts	11,883	13,379
0900	Total new obligations, unexpired accounts (object class 43.0)	11,883	13,379
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	11,883	13,379
1930	Total budgetary resources available	11,883	13,379
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	11,883	13,379
3020	Outlays (gross)	-11,883	-13,379
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	11,883	13,379
Outlays, gross:			
4100	Outlays from new mandatory authority	11,883	13,379
4180	Budget authority, net (total)	11,883	13,379
4190	Outlays, net (total)	11,883	13,379

This account pays interest on the invested balances of guaranteed and direct loan financing accounts. For guaranteed loan financing accounts, balances result when the accounts receive

up-front payments and fees to be held in reserve to make payments on defaults. Direct loan financing accounts normally borrow from Treasury to disburse loans and receive interest and principal payments and other payments from borrowers. Because direct loan financing accounts generally repay borrowing from Treasury at the end of the year, they can build up balances of payments received during the year. Interest on invested balances is paid to the financing accounts from the general fund of the Treasury, in accordance with section 505(c) of the Federal Credit Reform Act of 1990.

CLAIMS, JUDGMENTS, AND RELIEF ACTS

Program and Financing (in millions of dollars)

Identification code 020-1895-0-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Claims for damages	5	4
0003	Claims for contract disputes	236	241
0091	Total claims adjudicated administratively	241	245
0101	Judgments, Court of Claims	1,033	1,055
0102	Judgments, U.S. courts	793	720
0191	Total court judgments	1,826	1,775
0900	Total new obligations, unexpired accounts (object class 42.0)	2,067	2,020
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	2,067	2,020
1930	Total budgetary resources available	2,067	2,020
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	58
3010	New obligations, unexpired accounts	2,067	2,020
3020	Outlays (gross)	-2,011	-2,020
3050	Unpaid obligations, end of year	58	58
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	58
3200	Obligated balance, end of year	58	58
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	2,067	2,020
Outlays, gross:			
4100	Outlays from new mandatory authority	2,010	1,962
4101	Outlays from mandatory balances	1	58
4110	Outlays, gross (total)	2,011	2,020
4180	Budget authority, net (total)	2,067	2,020
4190	Outlays, net (total)	2,011	2,020

Funds are made available for cases in which the Federal Government is found by courts to be liable for payment of claims and interest for damages not chargeable to appropriations of individual agencies, and for payment of private and public relief acts. Public Law 95-26 authorized a permanent, indefinite appropriation to pay certain judgments from the general fund of the Treasury.

RESTITUTION OF FORGONE INTEREST

Program and Financing (in millions of dollars)

Identification code 020-1875-0-1-908	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Restitution of Forgone Interest (Direct)	3,292	
0900	Total new obligations, unexpired accounts (object class 43.0)	3,292	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	3,292	
1930	Total budgetary resources available	3,292	
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	3,292	
3020	Outlays (gross)	-3,292	

RESTITUTION OF FORGONE INTEREST—Continued
Program and Financing—Continued

Identification code 020-1875-0-1-908	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3,292		
Outlays, gross:			
4100 Outlays from new mandatory authority	3,292		
4180 Budget authority, net (total)	3,292		
4190 Outlays, net (total)	3,292		

This account provides funds for the payment of interest on investments in Treasury securities that the Secretary of the Treasury has suspended or redeemed. The Secretary is permitted to take such action when Treasury is constrained by the statutory debt limit and must take extraordinary measures to avoid defaulting. Treasury is required to restore all due interest and principal to the respective investments.

GUAM WORLD WAR II CLAIMS FUND
Program and Financing (in millions of dollars)

Identification code 020-5680-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	4	1	1
0900 Total new obligations, unexpired accounts (object class 42.0)	4	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	8
1021 Recoveries of prior year unpaid obligations	4	4	
1070 Unobligated balance (total)	9	9	8
1930 Total budgetary resources available	9	9	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	8	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	
3010 New obligations, unexpired accounts	4	1	1
3020 Outlays (gross)		-1	-1
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-4	
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	
3200 Obligated balance, end of year	4		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	1

This fund was established by the Guam World War II Loyalty Recognition Act of 2016. It requires the establishment of the "Claims Fund", a special fund for the payment of claims submitted by compensable Guam victims and survivors of compensable Guam decedents. Duties, taxes, and fees collected from Guam in excess of 2014 baseline tax collections for the territory will be deposited annually into the Claims Fund. Funding will be used to compensate residents of Guam for damages resulting from the Imperial Japanese military's occupation of Guam during World War II.

CONTINUED DUMPING AND SUBSIDY OFFSET
Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5688-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year		1	
Receipts:			
Current law:			
1110 Antidumping and Countervailing Duties, Continued Dumping and Subsidy Offset	19	2	1
2000 Total: Balances and receipts	19	3	1

Appropriations:

Current law:			
2101 Continued Dumping and Subsidy Offset	-19	-2	-1
2103 Continued Dumping and Subsidy Offset	-1	-1	
2132 Continued Dumping and Subsidy Offset	1		
2199 Total current law appropriations	-19	-3	-1
2999 Total appropriations	-19	-3	-1
5098 Reconciliation adjustment	1		
5099 Balance, end of year	1		

Program and Financing (in millions of dollars)

Identification code 020-5688-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Continued dumping and subsidy offset	8	19	2
0900 Total new obligations, unexpired accounts (object class 41.0)	8	19	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	112	123	107
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	19	2	1
1203 Appropriation (previously unavailable)(special or trust)	1	1	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1		
1260 Appropriations, mandatory (total)	19	3	1
1930 Total budgetary resources available	131	126	108
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	123	107	106
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	8	19	2
3020 Outlays (gross)	-8	-19	-2
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4101 Outlays from mandatory balances	8	18	2
4110 Outlays, gross (total)	8	19	2
4180 Budget authority, net (total)	19	3	1
4190 Outlays, net (total)	8	19	2

U.S. Customs and Border Protection, Department of Homeland Security, collects duties assessed pursuant to a countervailing duty order, an antidumping duty order, or a finding under the Antidumping Act of 1921. Under a provision enacted in 2000 CBP, through the Treasury, distributes certain of these duties to affected domestic producers. These distributions provide an additional subsidy to producers that already gain protection from the increased import prices, including tariffs. The authority to distribute assessments on entries made after October 1, 2007, has been repealed. Assessments on entries made before October 1, 2007, will be disbursed as if the authority had not been repealed. Assessments collected on eligible entries are to be disbursed within 60 days of the end of the fiscal year in which they were collected.

CHECK FORGERY INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 020-4109-0-3-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Check Forgery Insurance Fund (Reimbursable)	21	2	2
0900 Total new obligations, unexpired accounts (object class 42.0)	21	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	2	2
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	19	2	2
1900 Budget authority (total)	19	2	2
1930 Total budgetary resources available	23	4	4

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		1	
3010	New obligations, unexpired accounts	21	2	2
3020	Outlays (gross)	-20	-3	-2
3050	Unpaid obligations, end of year	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		1	
3200	Obligated balance, end of year	1		
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	19	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority	16	2	2
4101	Outlays from mandatory balances	4	1	
4110	Outlays, gross (total)	20	3	2
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-19	-2	-2
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1	1	

This Fund was established as a permanent, indefinite appropriation in order to maintain adequate funding of the Check Forgery Insurance Fund. The Fund facilitates timely payments for replacement Treasury checks necessitated due to a claim of forgery. The Fund recoups disbursements through reclamations made against banks negotiating forged checks.

To reduce hardships sustained by payees of Government checks that have been stolen and forged, settlement is made in advance of the receipt of funds from the endorsers of the checks. If the U.S. Treasury is unable to recover funds through reclamation procedures, the Fund sustains the loss.

Public Law 108-447 expanded the use of the Fund to include payments made via electronic funds transfer. A technical correction to the Fund's statutes to ensure and clarify that the Fund can be utilized as a funding source for relief of administrative disbursing errors was enacted by P.L. 110-161, Division D, section 119.

Trust Funds

CHEYENNE RIVER SIOUX TRIBE TERRESTRIAL WILDLIFE HABITAT RESTORATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-8209-0-7-306	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	60	60	59
Receipts:				
Current law:				
1140	Earnings on Investments, Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund	1	1	1
2000	Total: Balances and receipts	61	61	60
Appropriations:				
Current law:				
2101	Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund	-1	-2	-2
5099	Balance, end of year	60	59	58

Program and Financing (in millions of dollars)

Identification code 020-8209-0-7-306	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (Direct)	1	2	2
0900	Total new obligations, unexpired accounts (object class 43.0)	1	2	2
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1	2	2
1930	Total budgetary resources available	2	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		2	
3010	New obligations, unexpired accounts	1	2	2
3020	Outlays (gross)	-1		-1
3050	Unpaid obligations, end of year		2	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			2
3200	Obligated balance, end of year		2	3

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1	2	2
Outlays, gross:				
4101	Outlays from mandatory balances	1		1
4180	Budget authority, net (total)	1	2	2
4190	Outlays, net (total)	1		1

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	61	61	61
5001	Total investments, EOY: Federal securities: Par value	61	61	61

The Water Resources Development Act of 1999 (P.L. 106-53) established trust funds to provide resources for the restoration of terrestrial wildlife habitat lost from flooding related to the Big Bend and Oahe Dam projects along the Missouri River, as part of the Flood Control Act of 1944.

The funds received annual General Fund appropriations beginning in FY 1999 until they became fully capitalized in FY 2010. Once fully capitalized, the interest earnings accumulated from the inception of the funds and all future earnings are available to pay for terrestrial wildlife restoration projects per the Restoration Plans of the beneficiaries of the trusts, the Cheyenne River Sioux Tribe Terrestrial Wildlife Restoration Trust Fund and the Lower Brule Sioux Tribe Terrestrial Wildlife Restoration Trust Fund.

GULF COAST RESTORATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-8625-0-7-452	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	17	19	23
Receipts:				
Current law:				
1110	Administrative and Civil Penalties, Gulf Coast Restoration Trust Fund	303	303	303
1140	Earnings on Investments, Gulf Coast Restoration Trust Fund	46	48	49
1199	Total current law receipts	349	351	352
1999	Total receipts	349	351	352
2000	Total: Balances and receipts	366	370	375
Appropriations:				
Current law:				
2101	Gulf Coast Restoration Trust Fund	-350	-347	-361
2103	Gulf Coast Restoration Trust Fund	-17	-20	-20
2132	Gulf Coast Restoration Trust Fund	20	20	21
2199	Total current law appropriations	-347	-347	-360
2999	Total appropriations	-347	-347	-360
5099	Balance, end of year	19	23	15

Program and Financing (in millions of dollars)

Identification code 020-8625-0-7-452	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Direct Component	135	86	100
0002	Comprehensive Plan Component	9	77	77
0003	Oil Spill Restoration Impact Component	51	89	89
0004	NOAA RESTORE Act Science Program	7	11	12
0005	Centers of Excellence Research Grants	23	7	8
0900	Total new obligations, unexpired accounts	225	270	286
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	997	1,121	1,198
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	999	1,121	1,198

GULF COAST RESTORATION TRUST FUND—Continued
Program and Financing—Continued

Identification code 020-8625-0-7-452	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	350	347	361
1203 Appropriation (previously unavailable)(special or trust)	17	20	20
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-20	-20	-21
1260 Appropriations, mandatory (total)	347	347	360
1900 Budget authority (total)	347	347	360
1930 Total budgetary resources available	1,346	1,468	1,558
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,121	1,198	1,272
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	982	1,086	1,086
3010 New obligations, unexpired accounts	225	270	286
3020 Outlays (gross)	-119	-270	-285
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	1,086	1,086	1,087
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	982	1,086	1,086
3200 Obligated balance, end of year	1,086	1,086	1,087
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	347	347	360
Outlays, gross:			
4100 Outlays from new mandatory authority			-1
4101 Outlays from mandatory balances	119	270	286
4110 Outlays, gross (total)	119	270	285
4180 Budget authority, net (total)	347	347	360
4190 Outlays, net (total)	119	270	285
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,026	2,303	2,180
5001 Total investments, EOY: Federal securities: Par value	2,303	2,180	2,247

This fund was established by the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012 (RESTORE Act). It will receive 80 percent of the civil and administrative penalties collected after July 6, 2012, from parties responsible for the *Deepwater Horizon* oil spill. Funding will be used by Federal, State, and local governments for activities to restore and protect the ecosystems and economy of the Gulf Coast region, research and monitoring, and related oversight and management responsibilities. The current estimates represent known settlement amounts; additional funds may become available through future court judgments or settlements. BP Exploration & Production Inc. is expected to make annual civil penalty payments through mid-2031 pursuant to a consent decree entered on April 4, 2016 under the Federal Water Pollution Control Act (Clean Water Act).

Object Classification (in millions of dollars)

Identification code 020-8625-0-7-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	158	93	108
94.0 Financial transfers	67	177	178
99.9 Total new obligations, unexpired accounts	225	270	286

FEDERAL FINANCING BANK

Federal Funds

FEDERAL FINANCING BANK

Program and Financing (in millions of dollars)

Identification code 020-4521-0-4-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Administrative Expenses	11	13	13
0802 Interest on borrowings from Treasury	2,560	5,376	7,685
0803 Interest on borrowings from CRSDF	148	138	110
0900 Total new obligations, unexpired accounts	2,719	5,527	7,808

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,765	3,349	3,218
1023 Unobligated balances applied to repay debt	-1,230	-978	-421
1046 Adjustment for change in net principal	581	691	805
1070 Unobligated balance (total)	3,116	3,062	3,602
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,952	5,683	7,949
1930 Total budgetary resources available	6,068	8,745	11,551
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,349	3,218	3,743

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	2,719	5,527	7,808
3020 Outlays (gross)	-2,720	-5,527	-7,808
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2,952	5,683	7,949
Outlays, gross:			
4100 Outlays from new mandatory authority	2,719	5,527	7,808
4101 Outlays from mandatory balances	1		
4110 Outlays, gross (total)	2,720	5,527	7,808
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-2,952	-5,683	-7,949
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-232	-156	-141

The Federal Financing Bank (FFB) was created in 1973 to reduce the costs of certain Federal and federally-assisted borrowing and to ensure the coordination of such borrowing from the public in a manner least disruptive to private financial markets and institutions. With the implementation of the Federal Credit Reform Act of 1990 agencies finance such loan programs through direct loan financing accounts that borrow directly from the Treasury. The FFB finances these Federal direct loans to the public which are fully guaranteed by a Federal agency. FFB loans are also used to finance activities of the U.S. Postal Service.

Lending by the FFB may take one of three forms, depending on the authorizing statutes pertaining to a particular agency or program: (1) the FFB may purchase agency financial assets; (2) the FFB may acquire debt securities that the agency is otherwise authorized to issue; and (3) the FFB may provide direct loans on behalf of a Federal agency by disbursing loans directly to private borrowers and receiving repayments from the private borrower guaranteed by the agency. Because the law requires that transactions by the FFB be treated as a means of financing agency obligations, the budgetary effect of the third type of transaction is reflected in the Budget in the following sequence: a loan by the FFB to the agency, a loan by the agency to a private borrower, a repayment by a private borrower to the agency, and a repayment by the agency to the FFB.

In 2023, FFB's net inflows were \$320 million. In addition to its authority to borrow from the Treasury (Fiscal Service), the FFB has the statutory authority to borrow up to \$15 billion from other sources. Any such borrowing is exempt from the statutory ceiling on Federal debt. The FFB used this authority most recently in May 2023.

The following tables show (1) the annual net lending by the FFB by agency and program and the amount outstanding at the end of each year and (2) principal repayments from the borrower in excess of principal repaid to the Fiscal Service each year.

NET LENDING AND LOANS OUTSTANDING, END OF YEAR

	(in millions of dollars)		
	2023 actual	2024 est.	2025 est.
A. Department of Agriculture:			
1. Rural Utilities Service:			
Lending, net	2,735	1,944	2,018
Loans outstanding	54,548	56,492	58,510
B. Department of Education:			
1. Historically black colleges and universities:			
Lending, net	99	335	292
Loans outstanding	369	704	996
C. Department of Energy:			
1. Title 17 Clean Energy Financing Program:			
Lending, net	154	3,306	22,186
Loans outstanding	15,373	18,409	40,595
2. Advanced Technology Vehicle Manufacturing Loan Program:			
Lending, net	1,066	6,766	10,222
Loans outstanding	1,066	7,832	18,054
3. Tribal Energy Loan Guarantee Program:			
Lending, net		30	401
Loans outstanding		30	431
4. Carbon Dioxide Transportation Infrastructure Finance and Innovation Program:			
Lending, net		478	3,473

Loans outstanding	478	3,951	99.9	Total new obligations, unexpired accounts	2,719	5,527	7,808
D. Department of Housing and Urban Development:							
1. Multifamily Risk Share Program:							
Lending, net	84	345	379				
Loans outstanding	2,800	3,145	3,524				
E. Department of Transportation:							
1. MARAD Title XI:							
Lending, net	-16	-21	-21				
Loans outstanding	333	312	291				
F. Department of the Treasury:							
1. CDFI Fund Bond Guarantee Program:							
Lending, net	93	297	282				
Loans outstanding	1,242	1,539	1,821				
G. Department of Veterans Affairs:							
1. Transitional housing for homeless veterans:							
Lending, net .....	.....	.....	.....	
Loans outstanding	4	4	4				
H. FDIC (acting in its capacity as receiver), guaranteed in FDIC's corporate capacity as deposit insurer and regulator:							
1. FDIC (acting in its capacity as receiver), guaranteed in FDIC's corporate capacity as deposit insurer and regulator:							
Lending, net	50,000	43,333	.....			
Loans outstanding	50,000	93,333	93,333				
J. Postal Service:							
1. Postal Service fund:							
Lending, net	3,000	2,000	.....			
Loans outstanding	13,000	15,000	15,000				
Total lending:							
Lending, net	57,215	58,543	39,232				
Loans outstanding	138,735	197,278	236,510				

PRINCIPAL REPAYMENTS, END OF YEAR

	2023 actual	2024 est.	2025 est.
Agency or Guaranteed Principal Received:			
A. Department of Education:			
1. Historically black colleges and universities	4	.....	.....
B. National Credit Union Administration:			
1. Central liquidity facility .....	.....	.....	.....
C. Department of Agriculture:			
1. Rural Utilities Service	1,114	950	998
D. Postal Service:			
1. Postal Service fund .....	.....	1,000	.....
E. Department of Veterans Affairs:			
1. Transitional housing for homeless veterans .....	.....	.....	.....
Total Agency or Guaranteed Principal Received	1,114	1,950	998

Principal Repaid to the Fiscal Service:			
A. Department of Education:			
1. Historically black colleges and universities .....	.....	.....	.....
B. National Credit Union Administration:			
1. Central Liquidity Facility .....	.....	.....	.....
C. Department of Agriculture:			
1. Rural Utilities Service	533	258	193
D. Postal Service:			
1. Postal Service fund .....	.....	1,000	.....
E. Department of Veterans Affairs:			
1. Transitional housing for homeless veterans .....	.....	.....	.....
Total Agency or Guaranteed Principal Repaid	534	1,259	193

Agency or guaranteed principal received in excess of principal repaid to the Fiscal Service			
A. Department of Education:			
1. Historically black colleges and universities .....	.....	.....	.....
B. National Credit Union Administration:			
1. Central Liquidity Facility .....	.....	.....	.....
C. Department of Agriculture:			
1. Rural Utilities Service	581	691	805
D. Postal Service:			
1. Postal Service fund .....	.....	.....	.....
E. Department of Veterans Affairs:			
1. Transitional housing for homeless veterans .....	.....	.....	.....
Total Agency or guaranteed principal received in excess of principal repaid to the Fiscal Service	581	691	805

Object Classification (in millions of dollars)

Identification code 020-4521-0-4-803	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	608	13	13
43.0 Interest and dividends	2,111	5,514	7,795

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of carrying out section 1111 of the Homeland Security Act of 2002, including hire of passenger motor vehicles, \$159,679,000; of which not to exceed \$6,000 shall be available for official reception and representation expenses; and of which not to exceed \$50,000 shall be available for cooperative research and development programs for laboratory services; and provision of laboratory assistance to State and local agencies with or without reimbursement: Provided, That of the amount appropriated under this heading, \$5,000,000 shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1008-0-1-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Protect the Public	69	70	74
0002 Collect revenue	80	80	86
0192 Total direct program	149	150	160
0799 Total direct obligations	149	150	160
0801 Protect the Public	3	4	4
0802 Collect Revenue	5	5	5
0899 Total reimbursable obligations	8	9	9
0900 Total new obligations, unexpired accounts	157	159	169
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	149	149	160
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	10	10
1701 Change in uncollected payments, Federal sources	5	.....	.....
1750 Spending auth from offsetting collections, disc (total)	10	10	10
1900 Budget authority (total)	159	159	170
1930 Total budgetary resources available	163	164	175
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	5	5	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	43	27
3010 New obligations, unexpired accounts	157	159	169
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-145	-175	-165
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	43	27	31
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-5	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	37	21
3200 Obligated balance, end of year	37	21	25

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	159	159	170
Outlays, gross:			
4010 Outlays from new discretionary authority	115	127	136
4011 Outlays from discretionary balances	30	48	29
4020 Outlays, gross (total)	145	175	165
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-6	-6

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 020-1008-0-1-803	2023 actual	2024 est.	2025 est.
4033 Non-Federal sources	-4	-4	-4
4040 Offsets against gross budget authority and outlays (total)	-8	-10	-10
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired	-5		
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	-2		
4070 Budget authority, net (discretionary)	149	149	160
4080 Outlays, net (discretionary)	137	165	155
4180 Budget authority, net (total)	149	149	160
4190 Outlays, net (total)	137	165	155

The Alcohol and Tobacco Tax and Trade Bureau (TTB) enforces various Federal laws and regulations relating to alcohol and tobacco. TTB collects excise taxes and seeks to eliminate or prevent tax evasion and other criminal conduct, prevent consumer deception relating to alcohol beverages, and ensure that regulated alcohol and tobacco products comply with various Federal commodity, product integrity, and distribution requirements.

Object Classification (in millions of dollars)

Identification code 020-1008-0-1-803	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	57	64	69
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	59	65	70
12.1 Civilian personnel benefits	22	24	26
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	12	19	21
25.2 Other services from non-Federal sources	19	17	17
25.3 Other goods and services from Federal sources	14	12	13
25.7 Operation and maintenance of equipment	3	3	3
31.0 Equipment	13	3	3
99.0 Direct obligations	148	150	160
99.0 Reimbursable obligations	7	9	9
99.5 Adjustment for rounding	2		
99.9 Total new obligations, unexpired accounts	157	159	169

Employment Summary

Identification code 020-1008-0-1-803	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	503	539	568
2001 Reimbursable civilian full-time equivalent employment	10	11	11

INTERNAL REVENUE COLLECTIONS FOR PUERTO RICO

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5737-0-2-806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Deposits, Internal Revenue Collections for Puerto Rico	362	374	379
2000 Total: Balances and receipts	362	374	379
Appropriations:			
Current law:			
2101 Internal Revenue Collections for Puerto Rico	-362	-374	-379
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 020-5737-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Internal revenue collections for Puerto Rico	362	374	379

0900 Total new obligations, unexpired accounts (object class 41.0)	362	374	379
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Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	362	374	379
1930 Total budgetary resources available	362	374	379

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	362	374	379
3020 Outlays (gross)	-362	-374	-379

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	362	374	379
Outlays, gross:			
4100 Outlays from new mandatory authority	362	374	379
4180 Budget authority, net (total)	362	374	379
4190 Outlays, net (total)	362	374	379

Certain excise taxes collected under the Internal Revenue laws of the United States on articles produced in Puerto Rico and transported to the United States are covered-over (paid) to Puerto Rico (26 U.S.C. 7652(a)). Certain excise taxes collected on articles produced in the U.S. Virgin Islands and transported to the United States are covered-over to the U.S. Virgin Islands. (26 U.S.C. 7652(b)). Excise taxes collected on rum imported from everywhere other than Puerto Rico or the U.S. Virgin Islands are also covered-over to the treasuries of Puerto Rico and the U.S. Virgin Islands under a formula set forth in 27 CFR 26.31.

BUREAU OF ENGRAVING AND PRINTING

Federal Funds

BUREAU OF ENGRAVING AND PRINTING FUND

Program and Financing (in millions of dollars)

Identification code 020-4502-0-4-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Currency program	894	2,006	1,143
0803 Other programs	3	13	13
0804 DC Replacement Facility	26	1,525	64
0900 Total new obligations, unexpired accounts	923	3,544	1,220

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	824	890	884
1021 Recoveries of prior year unpaid obligations	14	7	7
1070 Unobligated balance (total)	838	897	891

Budget authority:

Spending authority from offsetting collections, discretionary:			
1700 Collected (YCO)	980	2,006	1,143
1701 Change in uncollected payments, Federal sources (YCO)	-5		
1701 Change in uncollected payments, Federal sources (DCF)		1,525	64
1750 Spending auth from offsetting collections, disc (total)	975	3,531	1,207
1930 Total budgetary resources available	1,813	4,428	2,098
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	890	884	878

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	875	744	2,267
3010 New obligations, unexpired accounts	923	3,544	1,220
3020 Outlays (gross)	-1,040	-2,014	-1,631
3040 Recoveries of prior year unpaid obligations, unexpired	-14	-7	-7
3050 Unpaid obligations, end of year	744	2,267	1,849
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,558	-1,553	-3,078
3070 Change in uncollected pymts, Fed sources, unexpired	5	-1,525	-64
3090 Uncollected pymts, Fed sources, end of year	-1,553	-3,078	-3,142
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-683	-809	-811
3200 Obligated balance, end of year	-809	-811	-1,293

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	975	3,531	1,207

4010	Outlays, gross:			
	Outlays from new discretionary authority	581	1,450	806
4011	Outlays from discretionary balances	459	564	825
4020	Outlays, gross (total)	1,040	2,014	1,631
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources:		-8	-8
4033	Non-Federal sources	-980	-1,998	-1,135
4040	Offsets against gross budget authority and outlays (total)	-980	-2,006	-1,143
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	5	-1,525	-64
4080	Outlays, net (discretionary)	60	8	488
4180	Budget authority, net (total)			
4190	Outlays, net (total)	60	8	488

The Bureau of Engraving and Printing (BEP) produces and delivers U.S. currency notes for the Federal Reserve System ordered by the Board of Governors of the Federal Reserve and other security products for the Federal Government. BEP began printing currency in 1862 and operates on the basis of authority conferred upon the Secretary of the Treasury by 31 U.S.C. 321(a)(4) to engrave and print currency and other security documents. Operations are financed through a revolving fund established in 1950 in accordance with Public Law 81-656. The fund is reimbursed for direct and indirect costs of operations, including administrative expenses, through product sales. In 1977, Public Law 95-81 authorized BEP to include an amount sufficient to fund capital investment and to meet working capital requirements in the prices charged for products, eliminating the need for appropriations from Congress. In 2019, Public Law 116-6 authorized the use of the revolving fund for acquisition of necessary land for, and construction of, a replacement currency production facility.

The Bureau has three strategic goals: to safely and timely deliver quality products to stakeholders in a cost-effective and environmentally responsible manner; to create innovative designs, processes, and products that exceed stakeholders' expectations and to achieve overall excellence by balanced investment in people, processes, facilities, and technology. Other activities at BEP include engraving plates and dies; manufacturing inks used to print security products; purchasing materials, supplies, equipment; and storing and delivering products in accordance with customer requirements. In addition, BEP provides technical assistance, advice, and production services to other Federal agencies in the development of security documents that require counterfeit deterrent features due to their innate value or other characteristics. BEP supports the Treasury goal to Boost U.S. Economic Growth and Achieve Operational Excellence.

BEP's 2025 priorities include: (1) meeting the needs of the Nation for currency; (2) designing the next family of notes to include security feature development and currency design/development; (3) modernizing facilities, including the new DC Production Facility and Western Currency Facility Expansion; and (4) retooling manufacturing processes with state-of-the-art intaglio printing presses, electronic inspection systems, and finishing equipment. In 2024, the Federal Reserve Board (Board) established a minimum quantity of 5.461 billion notes with an expected production of 5.560 billion notes.

Object Classification (in millions of dollars)

Identification code 020-4502-0-4-803	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	201	215	220
11.5 Other personnel compensation	31	29	30
11.9 Total personnel compensation	232	244	250
12.1 Civilian personnel benefits	89	91	93
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	4	4	4
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	16	20	21
25.2 Other services from non-Federal sources	189	162	165
25.3 Other goods and services from Federal sources	71	1,609	150
25.4 Operation and maintenance of facilities	5		
25.5 Research and development contracts		4	4
26.0 Supplies and materials	211	362	406
31.0 Equipment	103	1,046	123
99.0 Reimbursable obligations	924	3,546	1,220
99.5 Adjustment for rounding	-1	-2	
99.9 Total new obligations, unexpired accounts	923	3,544	1,220

Employment Summary

Identification code 020-4502-0-4-803	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,904	1,925	1,925

UNITED STATES MINT

Federal Funds

UNITED STATES MINT PUBLIC ENTERPRISE FUND

Pursuant to section 5136 of title 31, United States Code, the United States Mint is provided funding through the United States Mint Public Enterprise Fund for costs associated with the production of circulating coins, numismatic coins, and protective services, including both operating expenses and capital investments: Provided, That the aggregate amount of new liabilities and obligations incurred during fiscal year 2025 under such section 5136 for circulating coinage and protective service capital investments of the United States Mint shall not exceed \$50,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-4159-0-3-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0806 Total Operating	4,671	5,200	5,640
0807 Circulating and Protection Capital	50	50	50
0808 Numismatic Capital	28	29	29
0900 Total new obligations, unexpired accounts	4,749	5,279	5,719
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	881	821	841
1021 Recoveries of prior year unpaid obligations	15	20	20
1070 Unobligated balance (total)	896	841	861
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,674	5,279	5,719
1930 Total budgetary resources available	5,570	6,120	6,580
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	821	841	861
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	543	533	281
3010 New obligations, unexpired accounts	4,749	5,279	5,719
3020 Outlays (gross)	-4,744	-5,511	-5,631
3040 Recoveries of prior year unpaid obligations, unexpired	-15	-20	-20
3050 Unpaid obligations, end of year	533	281	349
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	543	533	281
3200 Obligated balance, end of year	533	281	349
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,674	5,279	5,719
Outlays, gross:			
4010 Outlays from new discretionary authority	4,630	4,223	4,575
4011 Outlays from discretionary balances	114	1,288	1,056
4020 Outlays, gross (total)	4,744	5,511	5,631
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-4,674	-5,279	-5,719
4040 Offsets against gross budget authority and outlays (total)	-4,674	-5,279	-5,719
4180 Budget authority, net (total)			
4190 Outlays, net (total)	70	232	-88

The United States Mint mints and issues circulating coins, produces and distributes numismatic items, and provides security and asset protection. Since 1996, the Mint's operations have been funded through the Public Enterprise Fund (PEF) established by section 522 of Public Law 104-52 (31 U.S.C. 5136). The operations of the Mint are divided into two major components, circulating coinage and numismatic products. Finances for the two components are accounted for separately: receipts from circulating coinage operations are not used to fund numismatic operations and receipts from numismatic operations are not used to fund circulating coinage operations. The Mint generates revenue through the issuance of circulating coins to the Federal Reserve Banks (FRBs) and the sale of numismatic products to the public and bullion coins to authorized purchasers. The Mint submits annual audited financial statements to the Secretary of the Treasury and to the Congress in support of the operations of the PEF.

Circulating Coinage.— This activity funds the minting and issuance of circulating coins to the FRBs in amounts that the Secretary of the Treasury determines are necessary to meet the needs of the United States. The 2025 Budget reflects production volumes that correspond to expected demand and raw materials costs, which are driven by commodity prices and volumes. The Mint receives funds from the Federal Reserve equal to the face value of the circulating

UNITED STATES MINT PUBLIC ENTERPRISE FUND—Continued

coins shipped to the FRB. The Mint is credited with the full cost of producing and distributing the coins that are put into circulation, including the depreciation of manufacturing facilities and equipment. The difference between the face value of the coins and the full cost of producing the coins is called seigniorage, which is a means of financing the deficit, and transferred periodically to the General Fund. The annual appropriations bill includes a statutory cap on Mint expenditures on circulating and protection capital investments. The cap for 2025 is \$50 million. The Budget proposes legislation enabling changes to coin metal composition if they: (a) reduce cost; (b) are seamless; and (c) have as minimal an adverse impact as possible on stakeholders and the public.

Numismatic Items.— This activity funds the manufacturing of numismatic items, which include collectible coins and sets, medals, bullion coins, and other products for sale to collectors and other members of the public who desire high-quality or investment-grade versions of the Nation's coinage. These products include annual proof and uncirculated sets; investment-grade silver and gold bullion coins; uncirculated silver and gold coins; proof silver, gold, platinum and palladium coins; and commemorative coins and medals that are authorized to commemorate events, individuals, places, or other subjects. Prices for numismatic products are based on the estimated product cost plus a reasonable margin to assure that the numismatic program operates at no net cost to the taxpayer. Similarly, bullion coins are priced based on the market price of the precious metals plus a premium to cover manufacturing, marketing, and distribution costs. Making numismatic products accessible, available, and affordable to Americans who choose to purchase them is the highest priority of the Mint's numismatic operations.

Object Classification (in millions of dollars)

Identification code 020-4159-0-3-803	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	152	174	183
11.5 Other personnel compensation	18	17	17
11.9 Total personnel compensation	170	191	200
12.1 Civilian personnel benefits	63	72	72
21.0 Travel and transportation of persons	2	3	3
22.0 Transportation of things	44	26	26
23.1 Rental payments to GSA	1		
23.2 Rental payments to others	11	20	20
23.3 Communications, utilities, and miscellaneous charges	15	20	20
24.0 Printing and reproduction	1	3	3
25.1 Advisory and assistance services	81	86	86
25.2 Other services from non-Federal sources	30	34	36
25.3 Other goods and services from Federal sources	26	23	23
25.4 Operation and maintenance of facilities	10	12	12
25.6 Medical care	1	2	2
25.7 Operation and maintenance of equipment	15	16	16
26.0 Supplies and materials	4,200	4,686	5,116
31.0 Equipment	65	67	67
32.0 Land and structures	14	15	15
99.0 Reimbursable obligations	4,749	5,276	5,717
99.5 Adjustment for rounding		3	2
99.9 Total new obligations, unexpired accounts	4,749	5,279	5,719

Employment Summary

Identification code 020-4159-0-3-803	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,598	1,705	1,705

INTERNAL REVENUE SERVICE

The Internal Revenue Service (IRS) collects the revenue that funds the Government and administers the Nation's tax laws. During 2023, the IRS processed 275 million tax forms and collected \$4.7 trillion in taxes (gross receipts before tax refunds), which is nearly all the revenue that the Federal Government collects. The IRS taxpayer service program assists millions of taxpayers in understanding and meeting their tax obligations. The IRS tax enforcement and compliance program deters taxpayers inclined to evade their responsibilities while pursuing those who violate tax laws. The 2025 Budget provides \$12.3 billion for the IRS to administer the tax code and implement key strategic priorities designed to enhance the quality of service provided to the taxpayer.

The Inflation Reduction Act (IRA) (P.L. 117-169) provided robust multi-year funding, which will allow the IRS to significantly improve service to taxpayers, address the tax gap, expand its enforcement reach to address large corporate and global high-net-worth taxpayers, large pass-through entities, and multinational taxpayers, and grant the opportunity to accelerate information technology modernization and digitalization priorities. The IRS is working to implement the wide range of tax law changes in the IRA as well as the strategic operating plan to disburse this funding in the most effective and responsible manner.

Taxpayer Service Account.— The Budget includes funding for Taxpayer Services that will allow the IRS to continue delivering services to taxpayers using a variety of in-person, telephone, and web-based methods. These tools help taxpayers understand their obligations, correctly file

their returns, and pay taxes due in a timely manner with as little burden as possible. From January 23, 2023 through December 1, 2023, the IRS processed more than 162 million individual tax returns and issued more than 105 million federal tax refunds totaling more than \$333 billion.

Enforcement Account.— The Enforcement account funds activities that protect revenue by identifying fraud and preventing issuance of questionable refunds including those related to identity theft; increasing compliance by addressing offshore tax evasion; strengthening examination and collection programs, including return preparer; and addressing compliance issues in the tax-exempt sector. During 2023, the IRS achieved 2,584 criminal investigations completed with a conviction rate of 88.4 percent.

Technology and Operations Support Account.— The Budget includes funding for the overall planning, direction, operations and critical infrastructure activities, including the IT and cybersecurity that keep tax systems running and protect taxpayer data, the financial management activities that ensure effective stewardship of the Nation's revenues, and the physical infrastructure of IRS facilities. For example, in 2023, the IRS met the target percentage of aged hardware within the IT environment of 20 percent through refreshing employee workstations, upgrading aged server operating systems and related aged hardware, and phasing out old equipment.

Business Systems Modernization Account.— IRS modernization efforts focus on building and deploying advanced information technology systems, processes, and tools to improve efficiency and enhance productivity. Modernizing is necessary to maintain the integrity of the Nation's voluntary tax system and collect trillions of dollars in tax revenue. With improved online services, taxpayers will be able to receive notifications, check their account balance, set up payment plans, and connect with an IRS representative through a single, online session. Other projects will help the IRS manage its caseload, increase the productivity of its workforce, and ensure the security of taxpayer information.

The IRS is including a proposal to extend Inflation Reduction Act funding to FY 2034; this proposal would cost \$84 billion and would produce \$214 billion in revenue.

Federal Funds

TAXPAYER SERVICES

For necessary expenses of the Internal Revenue Service to provide taxpayer services, including pre-filing assistance and education, filing and account services, taxpayer advocacy services, and other services as authorized by 5 U.S.C. 3109, at such rates as may be determined by the Commissioner, \$2,780,606,000, of which not to exceed \$100,000,000 shall remain available until September 30, 2026, of which not less than \$11,000,000 shall be for the Tax Counseling for the Elderly Program, of which not less than \$26,000,000 shall be available for low-income taxpayer clinic grants, including grants to individual clinics of up to \$200,000, of which not less than \$55,000,000, to remain available until September 30, 2026, shall be available for the Community Volunteer Income Tax Assistance Matching Grants Program for tax return preparation assistance, and of which not less than \$236,000,000 shall be available for operating expenses of the Taxpayer Advocate Service: Provided, That of the amounts made available for the Taxpayer Advocate Service, not less than \$7,000,000 shall be for identity theft and refund fraud casework.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0912-0-1-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Pre-filing taxpayer assistance and education	765	872	872
0002 Filing and account services	3,115	3,481	3,535
0100 Subtotal, direct programs	3,880	4,353	4,407
0799 Total direct obligations	3,880	4,353	4,407
0801 Taxpayer Services (Reimbursable)	27	45	47
0900 Total new obligations, unexpired accounts	3,907	4,398	4,454
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,296	2,322	1,360
1001 Discretionary unobligated balance brought fwd, Oct 1	18		
1011 Unobligated balance transfer from other acct [020-5432]	4	353	3
1012 Unobligated balance transfers between expired and unexpired accounts	6		
1020 Adjustment of unobligated bal brought forward, Oct 1	3		
1021 Recoveries of prior year unpaid obligations	12	7	7
1070 Unobligated balance (total)	3,321	2,682	1,370
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,781	2,781	2,781
1121 Appropriations transferred from other acct [020-0913]	100		
1121 Appropriations transferred from other acct [020-5432]		250	300
1160 Appropriation, discretionary (total)	2,881	3,031	3,081

Spending authority from offsetting collections, discretionary:				
1700	Collected	25	45	47
1701	Change in uncollected payments, Federal sources	2		
1750	Spending auth from offsetting collections, disc (total)	27	45	47
1900	Budget authority (total)	2,908	3,076	3,128
1930	Total budgetary resources available	6,229	5,758	4,498
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,322	1,360	44
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	412	451	461
3010	New obligations, unexpired accounts	3,907	4,398	4,454
3011	Obligations ("upward adjustments"), expired accounts	7		
3020	Outlays (gross)	-3,840	-4,363	-4,405
3040	Recoveries of prior year unpaid obligations, unexpired	-12	-7	-7
3041	Recoveries of prior year unpaid obligations, expired	-23	-18	-18
3050	Unpaid obligations, end of year	451	461	485
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-2
3070	Change in uncollected pymts, Fed sources, unexpired	-2		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	411	449	459
3200	Obligated balance, end of year	449	459	483
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,908	3,076	3,128
Outlays, gross:				
4010	Outlays from new discretionary authority	2,530	2,830	2,882
4011	Outlays from discretionary balances	364	588	228
4020	Outlays, gross (total)	2,894	3,418	3,110
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-27	-57	-59
4033	Non-Federal sources	-5	-16	-16
4040	Offsets against gross budget authority and outlays (total)	-32	-73	-75
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4052	Offsetting collections credited to expired accounts	7	28	28
4060	Additional offsets against budget authority only (total)	5	28	28
4070	Budget authority, net (discretionary)	2,881	3,031	3,081
4080	Outlays, net (discretionary)	2,862	3,345	3,035
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	946	945	1,295
4180	Budget authority, net (total)	2,881	3,031	3,081
4190	Outlays, net (total)	3,808	4,290	4,330

This account primarily funds staffing for the processing of tax returns and related documents, and assistance for taxpayers in filing returns and paying taxes in a timely manner. It also supports a number of other activities, including forms, publications, and taxpayer advocacy services.

The Budget proposes legislation to provide mandatory funding for the IRS for 2026 through 2034 to supplement the annual appropriations for the agency's Taxpayer Services account. The proposal would provide \$17.7 billion over 9 years to cover extensions of IRA-funded initiatives and investments.

Object Classification (in millions of dollars)

Identification code 020-0912-0-1-803				
		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,142	1,959	2,156
11.3	Other than full-time permanent	35	59	59
11.5	Other personnel compensation	303	293	355
11.9	Total personnel compensation	2,480	2,311	2,570
12.1	Civilian personnel benefits	945	1,428	1,231
13.0	Benefits for former personnel	3	13	13
21.0	Travel and transportation of persons	11	17	17
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	10	10	10
25.1	Advisory and assistance services	191	291	283
25.2	Other services from non-Federal sources	71	115	115
25.3	Other goods and services from Federal sources	80	81	81
26.0	Supplies and materials	5	4	4
31.0	Equipment	5	1	1
41.0	Grants, subsidies, and contributions	77	79	79

42.0	Insurance claims and indemnities		1	1
99.0	Direct obligations	3,880	4,353	4,407
99.0	Reimbursable obligations	27	45	47
99.9	Total new obligations, unexpired accounts	3,907	4,398	4,454

Employment Summary

Identification code 020-0912-0-1-803		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	37,143	32,088	36,523
2001	Reimbursable civilian full-time equivalent employment	327	652	685

ENFORCEMENT

For necessary expenses for tax enforcement activities of the Internal Revenue Service to determine and collect owed taxes, to provide legal and litigation support, to conduct criminal investigations, to enforce criminal statutes related to violations of internal revenue laws and other financial crimes, to purchase and hire passenger motor vehicles (31 U.S.C. 1343(b)), and to provide other services as authorized by 5 U.S.C. 3109, at such rates as may be determined by the Commissioner, \$5,437,622,000; of which not to exceed \$250,000,000 shall remain available until September 30, 2026; of which not less than \$60,257,000 shall be for the Inter-agency Crime and Drug Enforcement program; and of which not to exceed \$35,000,000 shall be for investigative technology for the Criminal Investigation Division: Provided, That the amount made available for investigative technology for the Criminal Investigation Division shall be in addition to amounts made available for the Criminal Investigation Division under the "Technology and Operations Support" heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0913-0-1-999		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Investigations	820	1,042	1,046
0002	Exam and Collections	4,636	5,421	6,569
0003	Regulatory	168	226	226
0100	Subtotal, Direct program	5,624	6,689	7,841
0799	Total direct obligations	5,624	6,689	7,841
0801	Enforcement (Reimbursable)	47	56	59
0900	Total new obligations, unexpired accounts	5,671	6,745	7,900
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	45,913	44,069	42,871
1001	Discretionary unobligated balance brought fwd, Oct 1	275		
1010	Unobligated balance transfer to other accts [020-0173]	-7		
1021	Recoveries of prior year unpaid obligations		2	2
1033	Recoveries of prior year paid obligations	6	4	3
1070	Unobligated balance (total)	45,912	44,075	42,876
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5,438	5,438	5,438
1120	Appropriations transferred to other acct [020-0919]	-122		
1120	Appropriations transferred to other acct [020-0912]	-100		
1120	Appropriations transferred to other acct [020-0921]	-50		
1160	Appropriation, discretionary (total)	5,166	5,438	5,438
Appropriations, mandatory:				
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-1,390		
Spending authority from offsetting collections, discretionary:				
1700	Collected	44	42	45
1701	Change in uncollected payments, Federal sources	9	61	64
1750	Spending auth from offsetting collections, disc (total)	53	103	109
1900	Budget authority (total)	3,829	5,541	5,547
1930	Total budgetary resources available	49,741	49,616	48,423
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	44,069	42,871	40,523
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	767	1,007	1,098

ENFORCEMENT—Continued
Program and Financing—Continued

Table with columns: Identification code 020-0913-0-1-999, 2023 actual, 2024 est., 2025 est. Rows include: 3010 New obligations, unexpired accounts; 3011 Obligations ("upward adjustments"), expired accounts; 3020 Outlays (gross); 3040 Recoveries of prior year unpaid obligations, unexpired; 3041 Recoveries of prior year unpaid obligations, expired; 3050 Unpaid obligations, end of year; 3060 Uncollected pymts, Fed sources, brought forward, Oct 1; 3070 Change in uncollected pymts, Fed sources, unexpired; 3071 Change in uncollected pymts, Fed sources, expired; 3090 Uncollected pymts, Fed sources, end of year; 3100 Obligated balance, start of year; 3200 Obligated balance, end of year.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include: Budget authority and outlays, net: Discretionary: 4000 Budget authority, gross; 4010 Outlays from new discretionary authority; 4011 Outlays from discretionary balances; 4020 Outlays, gross (total); 4030 Federal sources; 4033 Non-Federal sources; 4040 Offsets against gross budget authority and outlays (total); 4050 Change in uncollected pymts, Fed sources, unexpired; 4052 Offsetting collections credited to expired accounts; 4053 Recoveries of prior year paid obligations, unexpired accounts; 4060 Additional offsets against budget authority only (total); 4070 Budget authority, net (discretionary); 4080 Outlays, net (discretionary); Mandatory: 4090 Budget authority, gross; 4101 Outlays from mandatory balances; 4180 Budget authority, net (total); 4190 Outlays, net (total).

This account primarily funds staffing for: the examination of tax returns, both domestic and international; the administrative and judicial settlement of taxpayer appeals of examination findings; technical rulings; monitoring employee pension plans; determining qualifications of organizations seeking tax-exempt status; examining the tax returns of exempt organizations; enforcing statutes relating to detection and investigation of criminal violations of the internal revenue laws and other financial crimes; identifying underreporting of tax obligations; securing unfiled tax returns; and collecting unpaid accounts.

The Budget proposes legislation to provide mandatory funding for the IRS for 2029 through 2034 to supplement the annual appropriations for the agency's Enforcement account. The proposal would provide \$58.9 billion over 6 years to cover extensions of IRA-funded initiatives and investments.

Object Classification (in millions of dollars)

Table with columns: Identification code 020-0913-0-1-999, 2023 actual, 2024 est., 2025 est. Rows include: Direct obligations: Personnel compensation: 11.1 Full-time permanent; 11.3 Other than full-time permanent; 11.5 Other personnel compensation; 11.8 Special personal services payments; 11.9 Total personnel compensation; 12.1 Civilian personnel benefits; 21.0 Travel and transportation of persons; 22.0 Transportation of things; 23.3 Communications, utilities, and miscellaneous charges; 24.0 Printing and reproduction; 25.1 Advisory and assistance services; 25.2 Other services from non-Federal sources; 25.3 Other goods and services from Federal sources; 25.7 Operation and maintenance of equipment; 26.0 Supplies and materials; 31.0 Equipment.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include: 32.0 Land and structures; 42.0 Insurance claims and indemnities; 91.0 Unvouchered; 99.0 Direct obligations; 99.0 Reimbursable obligations; 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 020-0913-0-1-999, 2023 actual, 2024 est., 2025 est. Rows include: 1001 Direct civilian full-time equivalent employment; 2001 Reimbursable civilian full-time equivalent employment.

TECHNOLOGY AND OPERATIONS SUPPORT

For necessary expenses to operate the Internal Revenue Service to support taxpayer services and enforcement programs, including rent payments; facilities services; printing; postage; physical security; headquarters and other IRS-wide administration activities; research and statistics of income; telecommunications; information technology development, enhancement, operations, maintenance and security; the hire of passenger motor vehicles (31 U.S.C. 1343(b)); the operations of the Internal Revenue Service Oversight Board; and other services as authorized by 5 U.S.C. 3109, at such rates as may be determined by the Commissioner; \$4,100,826,000, of which not to exceed \$275,000,000 shall remain available until September 30, 2026; of which not to exceed \$10,000,000 shall remain available until expended for acquisition of equipment and construction, repair and renovation of facilities; of which not to exceed \$1,000,000 shall remain available until September 30, 2027, for research; and of which not to exceed \$20,000 shall be for official reception and representation expenses: Provided, That not later than 30 days after the end of each quarter, the Internal Revenue Service shall submit a report to the Committees on Appropriations of the House of Representatives and the Senate and the Comptroller General of the United States detailing major information technology investments in the Internal Revenue Service portfolio, including detailed, plain language summaries on the status of plans, costs, and results; prior results and actual expenditures of the prior quarter; upcoming deliverables and costs for the fiscal year; risks and mitigation strategies associated with ongoing work; reasons for any cost or schedule variances; and total expenditures by fiscal year: Provided further, That the Internal Revenue Service shall include, in its budget justification for fiscal year 2026, a summary of cost and schedule performance information for its major information technology systems.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 020-0919-0-1-803, 2023 actual, 2024 est., 2025 est. Rows include: Obligations by program activity: 0002 Infrastructure; 0003 Shared Services and Support; 0004 Information Services; 0100 Subtotal, direct programs; 0799 Total direct obligations; 0801 Operations Support (Reimbursable); 0900 Total new obligations, unexpired accounts.

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include: Budgetary resources: Unobligated balance: 1000 Unobligated balance brought forward, Oct 1; 1001 Discretionary unobligated balance brought fwd, Oct 1; 1010 Unobligated balance transfer to other accts [020-5432]; 1012 Unobligated balance transfers between expired and unexpired accounts; 1020 Adjustment of unobligated bal brought forward, Oct 1; 1021 Recoveries of prior year unpaid obligations; 1070 Unobligated balance (total); Budget authority: Appropriations, discretionary: 1100 Appropriation; 1121 Appropriations transferred from other acct [020-0913]; 1160 Appropriation, discretionary (total); Appropriations, mandatory: 1230 Appropriations and/or unobligated balance of appropriations permanently reduced; Spending authority from offsetting collections, discretionary: 1700 Collected.

1701	Change in uncollected payments, Federal sources	8		
1750	Spending auth from offsetting collections, disc (total)	70	100	105
1900	Budget authority (total)	4,251	4,201	4,206
1930	Total budgetary resources available	29,770	28,201	24,827
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3		
1941	Unexpired unobligated balance, end of year	23,964	20,585	18,044
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,425	1,837	2,091
3010	New obligations, unexpired accounts	5,803	7,616	6,783
3011	Obligations ("upward adjustments"), expired accounts	23		
3020	Outlays (gross)	-5,307	-7,257	-7,592
3040	Recoveries of prior year unpaid obligations, unexpired	-31	-36	-36
3041	Recoveries of prior year unpaid obligations, expired	-76	-69	-69
3050	Unpaid obligations, end of year	1,837	2,091	1,177
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired	-8		
3071	Change in uncollected pymts, Fed sources, expired	6		
3090	Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,419	1,829	2,083
3200	Obligated balance, end of year	1,829	2,083	1,169

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,293	4,201	4,206
Outlays, gross:				
4010	Outlays from new discretionary authority	3,183	3,359	3,364
4011	Outlays from discretionary balances	1,015	827	793
4020	Outlays, gross (total)	4,198	4,186	4,157
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-69	-106	-111
4033	Non-Federal sources	-5	-11	-11
4040	Offsets against gross budget authority and outlays (total)	-74	-117	-122
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-8		
4052	Offsetting collections credited to expired accounts	12	17	17
4060	Additional offsets against budget authority only (total)	4	17	17
4070	Budget authority, net (discretionary)	4,223	4,101	4,101
4080	Outlays, net (discretionary)	4,124	4,069	4,035
Mandatory:				
4090	Budget authority, gross	-42		
Outlays, gross:				
4101	Outlays from mandatory balances	1,109	3,071	3,435
4180	Budget authority, net (total)	4,181	4,101	4,101
4190	Outlays, net (total)	5,233	7,140	7,470

This account provides resources for overall planning, direction, operations, and critical infrastructure activities for the IRS. These activities include IT and cybersecurity that keep tax systems running and protect taxpayer data, the financial management activities that ensure effective stewardship of the nation's revenues, and the physical infrastructure that help IRS employees serve customers in office, campus, and Taxpayer Assistance Center sites. Telecommunications, human resource, and communications infrastructure are also critical components of this appropriation and are vital to maintaining adequate levels of customer service and the post-filing processes necessary for the tax system to properly function.

The Budget proposes legislation to provide mandatory funding for the IRS for 2029 through 2034 to supplement the annual appropriations for the agency's Technology and Operations Support account. The proposal would provide \$23.8 billion over 6 years to cover maintenance and continuation of IRA-funded initiatives and investments.

Object Classification (in millions of dollars)

Identification code 020-0919-0-1-803	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,426	1,427	1,725
11.3	Other than full-time permanent	9	6	8
11.5	Other personnel compensation	40	43	46
11.9	Total personnel compensation	1,475	1,476	1,779
12.1	Civilian personnel benefits	555	531	644
21.0	Travel and transportation of persons	15	26	23
22.0	Transportation of things	15	14	14
23.1	Rental payments to GSA	576	607	633
23.2	Rental payments to others	1	5	1
23.3	Communications, utilities, and miscellaneous charges	273	424	249

24.0	Printing and reproduction	25	42	36
25.1	Advisory and assistance services	1,437	3,031	2,175
25.2	Other services from non-Federal sources	62	42	38
25.3	Other goods and services from Federal sources	106	133	117
25.4	Operation and maintenance of facilities	220	216	207
25.6	Medical care	18	16	16
25.7	Operation and maintenance of equipment	51	91	77
26.0	Supplies and materials	3	4	4
31.0	Equipment	789	678	528
32.0	Land and structures	109	177	135
42.0	Insurance claims and indemnities	3	3	3
99.0	Direct obligations	5,733	7,516	6,679
99.0	Reimbursable obligations	70	100	104
99.9	Total new obligations, unexpired accounts	5,803	7,616	6,783

Employment Summary

Identification code 020-0919-0-1-803	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	12,293	13,386	14,090
2001	Reimbursable civilian full-time equivalent employment	76		

BUSINESS SYSTEMS MODERNIZATION

Program and Financing (in millions of dollars)

Identification code 020-0921-0-1-803	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Business Systems Modernization	899	1,787	1,929
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4,848	3,985	2,204
1001	Discretionary unobligated balance brought fwd, Oct 1	50		
1010	Unobligated balance transfer to other accts [020-5432]	-5		
1020	Adjustment of unobligated bal brought forward, Oct 1	20		
1021	Recoveries of prior year unpaid obligations	11	6	6
1070	Unobligated balance (total)	4,874	3,991	2,210
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [020-0913] ...	50		
Appropriations, mandatory:				
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-40		
1900	Budget authority (total)	10		
1930	Total budgetary resources available	4,884	3,991	2,210
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3,985	2,204	281

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	220	460	1,080
3010	New obligations, unexpired accounts	899	1,787	1,929
3020	Outlays (gross)	-640	-1,160	-1,805
3040	Recoveries of prior year unpaid obligations, unexpired	-11	-6	-6
3041	Recoveries of prior year unpaid obligations, expired	-8	-1	-1
3050	Unpaid obligations, end of year	460	1,080	1,197
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	220	460	1,080
3200	Obligated balance, end of year	460	1,080	1,197

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	50		
Outlays, gross:				
4010	Outlays from new discretionary authority	17		
4011	Outlays from discretionary balances	128	54	10
4020	Outlays, gross (total)	145	54	10
Mandatory:				
4090	Budget authority, gross	-40		
Outlays, gross:				
4101	Outlays from mandatory balances	495	1,106	1,795
4180	Budget authority, net (total)	10		
4190	Outlays, net (total)	640	1,160	1,805

This account provides resources for the planning and capital asset acquisition of information technology to modernize key tax administration systems based on the IRS's multi-year plan to

BUSINESS SYSTEMS MODERNIZATION—Continued

transform the taxpayer experience and modernize the core tax processing systems while enhancing information technology and taxpayer protections. It provides funding to support the Customer Account Data Engine (CADE2); cybersecurity; IT infrastructure; the Enterprise Case Management system; and taxpayers' online experience and secure digital communications and capabilities.

The Budget proposes legislation to provide mandatory funding for the IRS for 2026 through 2034 for the agency's Business Systems Modernization account. The proposal would provide \$3.9 billion over 9 years to allow the IRS to complete its IRA technology transformation and cover ongoing initiatives and investments.

Object Classification (in millions of dollars)

Identification code 020-0921-0-1-803	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	26	41
11.3 Other than full-time permanent	1		1
11.5 Other personnel compensation	1		2
11.9 Total personnel compensation	56	26	44
12.1 Civilian personnel benefits	20	6	11
21.0 Travel and transportation of persons			1
25.1 Advisory and assistance services	730	1,731	1,848
25.7 Operation and maintenance of equipment	7	6	6
31.0 Equipment	86	18	19
99.0 Direct obligations	899	1,787	1,929
99.9 Total new obligations, unexpired accounts	899	1,787	1,929

Employment Summary

Identification code 020-0921-0-1-803	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	368	193	300

ADVANCED MANUFACTURING INVESTMENT CREDIT

Program and Financing (in millions of dollars)

Identification code 020-0962-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Advanced manufacturing investment credit		1,938	2,010
0900 Total new obligations, unexpired accounts (object class 41.0)		1,938	2,010
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		1,938	2,010
1930 Total budgetary resources available		1,938	2,010
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1,938	2,010
3020 Outlays (gross)		-1,938	-2,010
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1,938	2,010
Outlays, gross:			
4100 Outlays from new mandatory authority		1,938	2,010
4180 Budget authority, net (total)		1,938	2,010
4190 Outlays, net (total)		1,938	2,010

Section 107 of the CHIPS Act of 2022 (P.L. 117-167) added section 48D to the Internal Revenue Code of 1986 to allow eligible taxpayers to claim advanced manufacturing investment credits. This tax credit provides a credit of 25 percent of qualified investments in a facility for which the primary purpose is the manufacturing of semiconductors or equipment to manufacture semiconductors. Taxpayers may elect to receive the amount of this credit as a payment. In general, electing C-corporations are treated as making a payment against tax equal to the amount of the advanced manufacturing investment credit, which may generate an overpayment and result in a refund. Electing partnerships or S corporations receive payments rather than being treated as making a payment.

ELECTIVE PAYMENT FOR ENERGY PROPERTY AND ELECTRICITY PRODUCED FROM CERTAIN RENEWABLE RESOURCES, ETC.

Program and Financing (in millions of dollars)

Identification code 020-0963-0-1-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Alternative fuel vehicle refueling property credit		1	3
0003 Renewable electricity production credit		5	14
0004 Carbon oxide sequestration credit		190	350
0006 Clean hydrogen production credit			310
0007 Qualified commercial clean vehicles credit		641	1,243
0008 Advanced manufacturing production credit		5,838	8,425
0009 Clean electricity production credit		398	399
0010 Clean fuel production credit			242
0011 Energy property credit		1,594	1,250
0012 Qualifying advanced energy project credit		30	73
0900 Total new obligations, unexpired accounts (object class 41.0)		8,697	12,309
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		9,222	13,053
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-525	-744
1260 Appropriations, mandatory (total)		8,697	12,309
1930 Total budgetary resources available		8,697	12,309
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		8,697	12,309
3020 Outlays (gross)		-8,697	-12,309
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		8,697	12,309
Outlays, gross:			
4100 Outlays from new mandatory authority		8,697	12,309
4180 Budget authority, net (total)		8,697	12,309
4190 Outlays, net (total)		8,697	12,309

Section 13801 of the Inflation Reduction Act (P.L. 117-169) added section 6417 to the Internal Revenue Code of 1986 to allow applicable entities to elect to receive any of 12 specified energy production or investment credits as a payment to such entity regardless of the entity's tax liability. In general, the applicable entities are treated as making a payment against tax equal to the amount of the applicable energy credit, which may result in a payment to the applicable entities.

CLEAN VEHICLE CREDIT

Program and Financing (in millions of dollars)

Identification code 020-0964-0-1-272	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Clean vehicle credit		206	560
0900 Total new obligations, unexpired accounts (object class 41.0)		206	560
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		218	594
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-12	-34
1260 Appropriations, mandatory (total)		206	560
1930 Total budgetary resources available		206	560
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		206	560
3020 Outlays (gross)		-206	-560
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		206	560
Outlays, gross:			
4100 Outlays from new mandatory authority		206	560
4180 Budget authority, net (total)		206	560
4190 Outlays, net (total)		206	560

Section 13401 of the Inflation Reduction Act (P.L. 117–169), amended section 30D of the Internal Revenue Code of 1986 to allow purchasers of new clean vehicles to elect to transfer the credit they would otherwise receive to an eligible dealer which sold the vehicle to the taxpayer as credit toward the vehicle purchase. The credit transferred to the eligible dealer may be made as an advance payment to the eligible dealer.

CREDIT FOR PREVIOUSLY-OWNED CLEAN VEHICLES

Program and Financing (in millions of dollars)

Identification code 020–0965–0–1–272	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Previously owned clean vehicles credit		301	407
0900 Total new obligations, unexpired accounts (object class 41.0)		301	407
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		301	407
1930 Total budgetary resources available		301	407
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		301	407
3020 Outlays (gross)		–301	–407
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		301	407
Outlays, gross:			
4100 Outlays from new mandatory authority		301	407
4180 Budget authority, net (total)		301	407
4190 Outlays, net (total)		301	407

Section 13402 of the Inflation Reduction Act (P.L. 117–169), added section 25E to the Internal Revenue Code of 1986 to create a nonrefundable personal income tax credit for the purchase of a previously-owned clean vehicle by a qualified buyer. The credit amount is equal to the lesser of \$4,000 or 30 percent of the sale price of the vehicle. The taxpayer may elect to transfer the credit they would otherwise receive to an eligible dealer which sold the vehicle to the taxpayer as a credit toward the vehicle purchase. The credit transferred to the eligible dealer may be made as an advance payment to the eligible dealer.

FIRST-TIME HOMEBUYER AND HOME SELLER CREDITS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 020–1919–4–1–604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 First-Time Homebuyer Credit			4,048
0002 Home Seller Credit			7,239
0900 Total new obligations, unexpired accounts (object class 41.0)			11,287
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			11,287
1930 Total budgetary resources available			11,287
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			11,287
3020 Outlays (gross)			–11,287
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			11,287
Outlays, gross:			
4100 Outlays from new mandatory authority			11,287
4180 Budget authority, net (total)			11,287
4190 Outlays, net (total)			11,287

The Budget proposes new refundable First-Time Homebuyer and Home Seller Tax Credits to ease affordability challenges for middle-class first-time homebuyers and unlock starter home inventory. This proposal provides a first-time homebuyer tax credit of up to \$10,000 over two

years to qualified borrowers, and a home seller credit of up to \$10,000 for one year to qualified middle-class families who are locked in to their current homes because of lower mortgage rates at the time of purchase.

DIRECT EFILE TASKFORCE

Program and Financing (in millions of dollars)

Identification code 020–0957–0–1–803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct Efile Taskforce	12		
0900 Total new obligations, unexpired accounts (object class 25.1)	12		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15		
1930 Total budgetary resources available	15		
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		8	
3010 New obligations, unexpired accounts	12		
3020 Outlays (gross)	–4	–8	
3050 Unpaid obligations, end of year	8		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		8	
3200 Obligated balance, end of year	8		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4	8	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	4	8	

Section 10301(1)(B) of the Inflation Reduction Act (P.L. 117–169) requires the Internal Revenue Service to deliver a report to Congress by May 16, 2023 on the feasibility of the IRS providing a free direct e-file tax return system. The report was delivered to Congress on May 16, 2023.

ENERGY SECURITY

Program and Financing (in millions of dollars)

Identification code 020–0958–0–1–803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Energy Security		180	180
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	500	500	320
1930 Total budgetary resources available	500	500	320
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	500	320	140
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			14
3010 New obligations, unexpired accounts		180	180
3020 Outlays (gross)		–166	–180
3050 Unpaid obligations, end of year		14	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			14
3200 Obligated balance, end of year		14	14
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		166	180
4180 Budget authority, net (total)			
4190 Outlays, net (total)		166	180

The Energy Security appropriation in Section 13802 of the Inflation Reduction Act (IRA) (P.L. 117–169) provided amounts for the IRS to implement the amendments to the Internal

ENERGY SECURITY—Continued

Revenue Code of 1986 contained in Subtitle D of IRA. The Energy Security Act provides incentives for electricity from clean and renewable resources, alternative fuels and alternative fuel infrastructure, residential and commercial energy efficiency, advanced energy manufacturing, and clean vehicles.

Object Classification (in millions of dollars)

Identification code 020-0958-0-1-803	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		111	111
11.3 Other than full-time permanent		18	18
11.5 Other personnel compensation		2	2
11.9 Total personnel compensation		131	131
12.1 Civilian personnel benefits		49	49
99.9 Total new obligations, unexpired accounts		180	180

Employment Summary

Identification code 020-0958-0-1-803	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment		1,810	1,810

BUILD AMERICA BOND PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 020-0935-0-1-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Build America Bond Payments, Recovery Act (Direct)	2,470	2,316	2,289
0900 Total new obligations, unexpired accounts (object class 41.0)	2,470	2,316	2,289
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2,611	2,455	2,427
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-141	-139	-138
1260 Appropriations, mandatory (total)	2,470	2,316	2,289
1930 Total budgetary resources available	2,470	2,316	2,289
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2,470	2,316	2,289
3020 Outlays (gross)	-2,470	-2,316	-2,289
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2,470	2,316	2,289
Outlays, gross:			
4100 Outlays from new mandatory authority	2,470	2,316	2,289
4180 Budget authority, net (total)	2,470	2,316	2,289
4190 Outlays, net (total)	2,470	2,316	2,289

The American Recovery and Reinvestment Act of 2009 (P.L. 111-5), section 1531, allows State and local governments to issue Build America Bonds through December 31, 2010. These tax credit bonds, which include Recovery Zone Bonds, differ from tax-exempt governmental obligation bonds in two principal ways: (1) interest paid on tax credit bonds is taxable; and (2) a portion of the interest paid on tax credit bonds takes the form of a Federal tax credit. The bond issuer may elect to receive a direct payment in the amount of the tax credit for obligations issued before January 1, 2011. This account reflects the continuing interest payments over time.

PAYMENT WHERE EARNED INCOME CREDIT EXCEEDS LIABILITY FOR TAX

Program and Financing (in millions of dollars)

Identification code 020-0906-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment Where Earned Income Credit Exceeds Liability for Tax (Direct)	54,716	55,621	56,212
0002 Payment where Earned Income Tax Credit Exceeds Liability for Tax Territories	752	764	779

0900 Total new obligations, unexpired accounts (object class 41.0)	55,468	56,385	56,991
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	55,468	56,385	56,991
1930 Total budgetary resources available	55,468	56,385	56,991
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	55,468	56,385	56,991
3020 Outlays (gross)	-55,468	-56,385	-56,991
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	55,468	56,385	56,991
Outlays, gross:			
4100 Outlays from new mandatory authority	55,468	56,385	56,991
4180 Budget authority, net (total)	55,468	56,385	56,991
4190 Outlays, net (total)	55,468	56,385	56,991

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	55,468	56,385	56,991
Outlays	55,468	56,385	56,991
Legislative proposal, subject to PAYGO:			
Budget Authority		2	13,770
Outlays		2	13,770
Total:			
Budget Authority	55,468	56,387	70,761
Outlays	55,468	56,387	70,761

The Earned Income Tax Credit (EITC) was enacted by the Tax Reduction Act of 1975 (P.L. 94-12) and made permanent by the Revenue Act of 1978 (P.L. 95-600). The amount of EITC a taxpayer may receive depends on, among other factors, the number of qualifying children the taxpayer has. The amount of EITC a taxpayer may receive initially increases as the taxpayer earns more income, then remains constant over a range of income, and then decreases as income increases further. The credit phases out based on the greater of (1) earned income and (2) adjusted gross income. As provided by law, there are instances where the EITC exceeds the amount of tax liability owed through the individual income tax system, resulting in a potential refund to the taxpayer.

Sections 9621 through 9626 of the American Rescue Plan Act of 2021, (P.L. 117-2) (American Rescue Plan) modified the EITC. For Tax Year 2021 only, the American Rescue Plan, generally, (i) reduced from 25 to 19 the general minimum age to claim the EITC with no qualifying children (Childless EITC); (ii) eliminated the upper-age limit for the Childless EITC; (iii) increased the credit and phaseout percentages for the Childless EITC; (iv) increased the earned income and phaseout amounts; and (v) allowed individuals to use their earned income from Tax Year 2019 instead of their earned income from Tax Year 2021, if earned income from Tax Year 2021 is less, for purposes of calculating the EITC for Tax Year 2021. The American Rescue Plan also permanently modified the rules, beginning in 2021, regarding, (i) children who fail to meet certain identification requirements; (ii) separated spouses; (iii) the disqualified investment income test; and (iv) the application of the EITC to the U.S. Territories.

PAYMENT WHERE EARNED INCOME CREDIT EXCEEDS LIABILITY FOR TAX

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 020-0906-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment Where Earned Income Credit Exceeds Liability for Tax (Direct)			13,709
0002 Payment where Earned Income Tax Credit Exceeds Liability for Tax Territories		2	61
0900 Total new obligations, unexpired accounts (object class 41.0)		2	13,770
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		2	13,770
1930 Total budgetary resources available		2	13,770
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		2	13,770
3020 Outlays (gross)		-2	-13,770

Budget authority and outlays, net:
Mandatory:

4090	Budget authority, gross	2	13,770
	Outlays, gross:		
4100	Outlays from new mandatory authority	2	13,770
4180	Budget authority, net (total)	2	13,770
4190	Outlays, net (total)	2	13,770

The Budget proposes to permanently increase the Earned Income Tax Credit for individuals with no qualifying children. Beginning in tax year 2024, it would (i) increase to 15.3 percent the phase-in and phaseout percentages for individuals with no qualifying children, (ii) reduce to age 19, in general, the minimum age for eligibility for the credit, and (iii) eliminate the maximum age for eligibility for the credit. For tax year 2024, individuals with no qualifying children would receive a maximum credit of \$1,749. The credit would phase in until \$11,430 of earnings and it would begin phasing out at \$13,510 of earnings or adjusted gross income (\$20,430 for married joint filers). The end of the phase-in range and the beginning of the phaseout range would be indexed for inflation using the Chained Consumer Price Index for All Urban Consumers.

U.S. CORONAVIRUS PAYMENTS

Program and Financing (in millions of dollars)

Identification code 020-0905-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005	Recovery Rebate Credit	814	233
0008	Recovery Rebate Credit, 3rd	1,364	356
0900	Total new obligations, unexpired accounts (object class 41.0)	2,178	589
Budgetary resources:			
Unobligated balance:			
1033	Recoveries of prior year paid obligations	212	
1037	Unobligated balance of appropriations withdrawn	-212	
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	2,178	
1200	Appropriation [Recovery Rebates (CARES Act and CAA)]		233
1200	Appropriation [ARP]		356
1260	Appropriations, mandatory (total)	2,178	589
1930	Total budgetary resources available	2,178	589
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	2,178	589
3020	Outlays (gross)	-2,178	-589
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	2,178	589
	Outlays, gross:		
4100	Outlays from new mandatory authority	2,178	589
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-212	
Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	212	
4160	Budget authority, net (mandatory)	2,178	589
4170	Outlays, net (mandatory)	1,966	589
4180	Budget authority, net (total)	2,178	589
4190	Outlays, net (total)	1,966	589

This account includes the 2020 and 2021 recovery rebate credits, including the advance Economic Impact Payments of those credits, enacted in Section 2201(a) of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) (P.L. 116-136), Section 272(a) of the COVID-related Tax Relief Act of 2020, enacted in Subtitle B of Title II of Division N of the Consolidated Appropriations Act, 2021 (P.L. 116-260), and Section 9601(a) of the American Rescue Plan Act of 2021 (P.L. 117-2).

PAYMENT WHERE CHILD TAX CREDIT EXCEEDS LIABILITY FOR TAX

Program and Financing (in millions of dollars)

Identification code 020-0922-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Payment Where Child Tax Credit Exceeds Liability for Tax (Direct)	28,883	28,394
0002	Payment Where Child Tax Credit Exceeds Liability for Tax Territory Payment	166	248
0900	Total new obligations, unexpired accounts (object class 41.0)	29,049	28,642
Budgetary resources:			
Unobligated balance:			
1033	Recoveries of prior year paid obligations	282	
1037	Unobligated balance of appropriations withdrawn	-282	
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	29,049	28,642
1930	Total budgetary resources available	29,049	28,642
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	29,049	28,642
3020	Outlays (gross)	-29,049	-28,642
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	29,049	28,642
	Outlays, gross:		
4100	Outlays from new mandatory authority	29,049	28,642
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-282	
Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	282	
4160	Budget authority, net (mandatory)	29,049	28,642
4170	Outlays, net (mandatory)	28,767	28,642
4180	Budget authority, net (total)	29,049	28,642
4190	Outlays, net (total)	28,767	28,642

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	29,049	28,642	28,617
Outlays	28,767	28,642	28,617
Legislative proposal, subject to PAYGO:			
Budget Authority		80	186,323
Outlays		80	186,323
Total:			
Budget Authority	29,049	28,722	214,940
Outlays	28,767	28,722	214,940

The Child Tax Credit (CTC) was enacted by The Taxpayer Relief Act of 1997 (P.L. 105-34). The Tax Cuts and Jobs Act (P.L. 115-97) (TCJA) increased the credit to \$2,000 per qualifying child under age 17 for tax years 2018-2025. The CTC phases out for higher-income taxpayers with modified AGI in excess of \$400,000 for joint taxpayers, and \$200,000 for other qualifying taxpayers. Taxpayers with insufficient tax liability to claim the entire CTC may receive up to \$1,400 (indexed) per child as a refundable credit, known as the Additional Child Tax Credit (ACTC). TCJA also provided that, in order to receive the CTC and/or ACTC, a taxpayer must include on the tax return a Social Security number for each qualifying child for whom the credit is claimed.

Sections 9611 and 9612 of The American Rescue Plan Act of 2021 (P.L. 117-2) (American Rescue Plan) amended the Internal Revenue Code (Code) to modify the CTC generally for 2021 only. Section 9611 of the American Rescue Plan amended Section 24 of the Code to make the entire amount of the CTC refundable and extended the CTC to cover qualifying children 17 years old and younger. The legislation also increased the amount of the CTC from \$2,000 to \$3,600 for qualifying children under age 6, and to \$3,000 for other qualifying children under age 18. The amount of this increase in the CTC (that is, \$1,600 in the case of qualifying children under age 6 and \$1,000 in the case of other qualifying children under age 18) was reduced by \$50 for each \$1,000 (or fraction thereof) by which the taxpayer's modified adjusted gross income exceeds certain thresholds. These thresholds were (i) \$150,000 for joint filers and surviving spouses, (ii) \$112,500 for heads of household, and (iii) \$75,000 in all other cases. The remainder of the credit phased out as under TCJA. In addition, the American Rescue Plan amended the Code to require advance payments of the CTC to be made periodically throughout 2021, beginning after July 1, based on certain information shown on the taxpayer's 2020 or 2019 tax returns, in an aggregate amount equal to 50 percent of the estimated amount of the taxpayer's refundable CTC. Section 9612 of the American Rescue Plan amended Section 24 of the Code to remove

PAYMENT WHERE CHILD TAX CREDIT EXCEEDS LIABILITY FOR TAX—Continued

the requirement for bona fide residents of Puerto Rico to have three qualifying children to claim the CTC. For 2021 and years thereafter, bona fide residents of Puerto Rico need only one qualifying child to claim the CTC. In addition, section 9612 of the American Rescue Plan amended Section 24 of the Code to provide that certain residents of American Samoa, the Commonwealth of the Northern Mariana Islands, Guam, or the U.S. Virgin Islands, may have been eligible to receive from their territory tax agency advance Child Tax Credit payments under the expanded, refundable CTC for 2021.

PAYMENT WHERE CHILD TAX CREDIT EXCEEDS LIABILITY FOR TAX
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 020-0922-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment Where Child Tax Credit Exceeds Liability for Tax (Direct)			184,887
0002 Payment Where Child Tax Credit Exceeds Liability for Tax Territory Payment		80	1,436
0900 Total new obligations, unexpired accounts (object class 41.0)		80	186,323
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		80	186,323
1930 Total budgetary resources available		80	186,323
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		80	186,323
3020 Outlays (gross)		-80	-186,323
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		80	186,323
Outlays, gross:			
4100 Outlays from new mandatory authority		80	186,323
4180 Budget authority, net (total)		80	186,323
4190 Outlays, net (total)		80	186,323

The Budget proposes, beginning in tax year 2024, to permanently make the Child Tax Credit fully refundable. Beginning in tax year 2025, the entire amount of the Child Tax Credit would be paid in advance through monthly payments for taxpayers who wished to receive it this way. This monthly advance payment program would be extended to Puerto Rico for the first time, as well as any other U.S. territory that elects to establish an advance payment program. In addition, beginning in tax year 2025 the proposal would make eligibility determined on a monthly basis instead of a taxable year basis, would make eligibility based primarily on the source of care rather than on familial relationship, and would provide authority to the Secretary to automatically enroll specified children for the credit. For tax years 2024 and 2025 only, the proposal would increase to age 17 the maximum age a child may be claimed for the credit and would increase the maximum yearly credit amount to \$3,600 for each specified child under age 6 and to \$3,000 for each other specified child under age 18. The portion of the child credit in excess of \$2,000 would phase out with income in excess of \$150,000 of modified AGI for married joint filers or surviving spouses, \$112,500 for head of household filers, and \$75,000 for all other filers, with a modified rule for large families.

PAYMENT WHERE HEALTH COVERAGE TAX CREDIT EXCEEDS LIABILITY FOR TAX

Program and Financing (in millions of dollars)

Identification code 020-0923-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment where Health Coverage Credit Exceeds Liability for Tax	11	2	
0900 Total new obligations, unexpired accounts (object class 41.0)	11	2	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	11	2	
1930 Total budgetary resources available	11	2	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	11	2	

3020 Outlays (gross)	-11	-2	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11	2	
Outlays, gross:			
4100 Outlays from new mandatory authority	11	2	
4180 Budget authority, net (total)	11	2	
4190 Outlays, net (total)	11	2	

The Health Coverage Tax Credit (HCTC) is a refundable tax credit that pays 72.5% of qualified health insurance premiums for eligible individuals and their families (as provided in Internal Revenue Code 35(a)). Those eligible include certain recipients of Trade Adjustment Assistance (TAA) and beneficiaries of the Pension Benefit Guaranty Corporation who are aged 55 through 64. Individuals cannot claim both HCTC and a premium tax credit or a COBRA credit for the same coverage. The credit can be paid in advance. The HCTC was created in the Trade Act of 2002 (P.L. 107-210), subsequently extended, temporarily eliminated in 2014 (P.L. 112-40, section 241), then later reinstated for 2014 through December 31, 2019 (P.L. 114-27, section 407). The Further Consolidated Appropriations Act, 2020 (P.L. 116-94, div. Q, title I, section 146) extended the credit through December 31, 2020, and the Consolidated Appropriations Act, 2021 (P.L. 116-260, div. EE, title I, section 134) extended the credit through December 31, 2021.

U.S. CORONAVIRUS REFUNDABLE CREDITS

Program and Financing (in millions of dollars)

Identification code 020-0936-0-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Paid Family and Sick Leave Credits	2,508	500	10
0002 Paid Family and Sick Leave Credits, Territories	3		
0003 Employee Retention Credit	48,974	34,139	13,725
0005 COBRA Credits	37		
0900 Total new obligations, unexpired accounts (object class 41.0)	51,522	34,639	13,735
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	51,522	34,639	13,735
1930 Total budgetary resources available	51,522	34,639	13,735
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	51,522	34,639	13,735
3020 Outlays (gross)	-51,522	-34,639	-13,735
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	51,522	34,639	13,735
Outlays, gross:			
4100 Outlays from new mandatory authority	51,522	34,639	13,735
4180 Budget authority, net (total)	51,522	34,639	13,735
4190 Outlays, net (total)	51,522	34,639	13,735

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	51,522	34,639	13,735
Outlays	51,522	34,639	13,735
Legislative proposal, subject to PAYGO:			
Budget Authority		-10	-740
Outlays		-10	-740
Total:			
Budget Authority	51,522	34,629	12,995
Outlays	51,522	34,629	12,995

Employee Retention Credit.—Section 2301 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act, P.L. 116-136) created the employee retention credit, a refundable tax credit against certain employment taxes equal to 50 percent of the qualified wages certain businesses and tax-exempt employers pay to employees (up to \$10,000 per employee) after March 12, 2020, and before January 1, 2021. Eligible employers could get immediate access to the credit by reducing employment tax deposits they were otherwise required to make and by requesting an advance of the credit.

Section 206 of the Taxpayer Certainty and Disaster Tax Relief Act of 2020, enacted as Division EE of the Consolidated Appropriations Act, 2021 (P.L. 116-260) amended and made technical changes to section 2301 of the CARES Act retroactive to the section 2301's original effective date including permitting an employer that received a Paycheck Protection Program (PPP) loan to be eligible to claim an employee retention credit under section 2301, provided the wages re-

ported in support of the forgiveness of the PPP loan are not the same wages for which the credit is claimed.

Section 207 of the Taxpayer Certainty and Disaster Tax Relief Act of 2020 extended the employee retention credit to qualified wages paid after December 31, 2020 and before July 1, 2021; increased the maximum credit amount that may be claimed per employee (making it equal to 70 percent of \$10,000 of qualified wages paid to an employee per calendar quarter); limited eligibility for and amount of the credit advance; and expanded the category of employers that may be entitled to claim the credit, among other technical amendments.

Section 9651 of the American Rescue Plan (ARP) Act of 2021 (P.L. 117–2) enacted section 3134 of the Internal Revenue Code of 1986, which extended the availability of the employee retention credit to wages paid after June 30, 2021, and before January 1, 2022. Section 3134 generally maintained the structure of the employee retention credit as provided under section 2301 of the CARES Act, as amended, with certain changes.

Employers in a U.S. Territory that otherwise qualify for the employee retention credit can claim the credit. Payments of wages by employers in U.S. Territories are wages within the meaning of section 3121(a) and therefore employers eligible to claim the credit include employers in the U.S. Territories that pay qualified wages and otherwise meet the requirements for the credit.

Section 80604 of the Infrastructure Investment and Jobs Act of 2021 (P.L. 117–58) amended section 3134 of the Internal Revenue Code to provide that the employee retention credit under section 3134 shall apply only to wages paid after June 30, 2021, and before October 1, 2021 (or, in the case of wages paid by an eligible employer which is a recovery startup business, January 1, 2022).

Paid Leave Credits.—Sections 7001 and 7003 of Division G of the Families First Coronavirus Response Act (FFCRA, P.L. 116–127) created refundable tax credits against certain employment taxes for small and midsize employers to reimburse them for the cost of providing required paid sick and family leave wages to their employees for leave related to COVID-19 as set forth under Division E, the Emergency Paid Sick Leave Act (EPSLA) and Division C, the Emergency Family and Medical Leave Expansion Act (Expanded FMLA) of the FFCRA. Sections 7002 and 7004 of the FFCRA created similar credits for certain self-employed persons in similar COVID-related circumstances. An employer is eligible for credits for qualified sick leave wages up to \$511 per day and \$5,110 in the aggregate (for up to 10 days of leave) and up to \$200 per day and \$10,000 in the aggregate (for up to 10 weeks of leave) for qualifying COVID-related leave reasons. Eligible employers could get immediate access to the credit by reducing employment tax deposits they are otherwise required to make and by requesting an advance of the credit. The requirement to provide leave under the EPSLA and Expanded FMLA expired on December 31, 2020, but the credits for paid leave that otherwise would have satisfied the requirements under the EPSLA and Expanded FMLA were later extended through September 30, 2021.

Sections 286, 287 and 288 of the COVID-related Tax Relief Act of 2020, enacted under Division N of the Consolidated Appropriations Act, 2021 (P.L. 116–260) extended the credits for periods of leave from January 1, 2021, through March 31, 2021, and made certain technical improvements to the FFCRA credit provisions.

Section 9641 of the ARP enacted sections 3131, 3132, and 3133 of the Internal Revenue Code to extend the credits through the period from April 1, 2021 through September 30, 2021; expand the category of employers eligible for the credit; reset the limitations on the amount of qualified wages that may be taken into account for purposes of the credits (and increased the aggregate cap for paid family leave wages from \$10,000 to \$12,000); expand the category of qualifying reasons for paid leave wages eligible for the credits (including leave to receive and recover from a COVID-19 vaccine), and make other technical amendments. (Sections 9642 and 9643 of the ARP amended and extended the equivalent tax credits for certain self-employed individuals for April 1, 2021, through September 30, 2021.)

Employers in a U.S. Territory that otherwise qualify for the paid leave credits can claim the credit. Payments of wages by employers in U.S. Territories are wages within the meaning of section 3121(a) and therefore employers eligible to claim the credit include employers in the U.S. Territories that pay qualified wages and otherwise meet the requirements for the credit.

COBRA Credit.—Section 9501 of the ARP required certain employers to offer free Consolidated Omnibus Budget Reconciliation Act (COBRA) coverage to certain qualified individuals for periods of coverage from April 1, 2021 through September 30, 2021. The ARP enacted section 6432 of the Internal Revenue Code that provided a refundable tax credit against certain employment taxes to offset the cost of the COBRA coverage. The ARP provision subsidized 100 percent of COBRA premiums for six months for individuals who lost employment involuntarily or had reduced hours.

U.S. CORONAVIRUS REFUNDABLE CREDITS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 020–0936–4–1–609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 COBRA Credits		–10	–740
0900 Total new obligations, unexpired accounts (object class 41.0)		–10	–740
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		–10	–740
1930 Total budgetary resources available		–10	–740

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		–10	–740
3020 Outlays (gross)		10	740
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		–10	–740
Outlays, gross:			
4100 Outlays from new mandatory authority		–10	–740
4180 Budget authority, net (total)		–10	–740
4190 Outlays, net (total)		–10	–740

The Budget proposes to increase the statute of limitations on assessment of the COVID-related paid leave and employee retention tax credits. This proposal impacts the U.S. Coronavirus Refundable Credits.

PAYMENT WHERE SMALL BUSINESS HEALTH INSURANCE TAX CREDIT EXCEEDS LIABILITY FOR TAX

Program and Financing (in millions of dollars)

Identification code 020–0951–0–1–551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations		1	
1029 Other balances withdrawn to Treasury		–1	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3040 Recoveries of prior year unpaid obligations, unexpired		–1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Patient Protection and Affordable Care Act (P.L. 111–148), section 1421, allows certain small employers (including small tax-exempt employers) to claim a credit when they pay at least half of the health care premiums for single health insurance coverage for their employees. Small employers can claim the credit for the first two consecutive years of having coverage purchased through the small business health options program. Generally, employers that have no more than 25 full-time equivalent employees and pay wages averaging less than \$50,000 (as adjusted for inflation) per employee per year may qualify for the credit.

PAYMENT WHERE CERTAIN TAX CREDITS EXCEED LIABILITY FOR CORPORATE TAX

Program and Financing (in millions of dollars)

Identification code 020–0931–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment Where Certain Tax Credits Exceed Liability for Corporate (Direct)	141		
0002 Credit for Prior Year Minimum Tax Liability of Corporations	2,956	1,250	250
0900 Total new obligations, unexpired accounts (object class 41.0)	3,097	1,250	250
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3,097	1,250	250
1930 Total budgetary resources available	3,097	1,250	250
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3,097	1,250	250
3020 Outlays (gross)	–3,097	–1,250	–250
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3,097	1,250	250
Outlays, gross:			
4100 Outlays from new mandatory authority	3,097	1,250	250
4180 Budget authority, net (total)	3,097	1,250	250
4190 Outlays, net (total)	3,097	1,250	250

PAYMENT WHERE CERTAIN TAX CREDITS EXCEED LIABILITY FOR CORPORATE TAX—Continued

This account shows the outlays for the provision that allows certain businesses to accelerate the recognition of a portion of certain other credits in lieu of taking bonus depreciation. The Housing and Economic Recovery Act of 2008 (P.L. 110–289), section 3081, amended section 168(k) of the Internal Revenue Code (Code) to allow certain businesses to accelerate the recognition of a portion of their unused pre-2006 alternative minimum tax (AMT) or research and development (R&D) credits in lieu of taking bonus depreciation. The portion of the unused credit that can be accelerated under this provision is capped at the lesser of \$30 million or 6 percent of eligible AMT and R&D credits. The accelerated credit amount is refundable. The American Recovery and Reinvestment Act of 2009 (P.L. 111–5), section 1201(b), extended this temporary benefit through 2009. The Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111–312), section 401(c), extended this temporary benefit through the end of 2012, but only with respect to AMT credits. The American Taxpayer Relief Act of 2012 (P.L. 112–240), section 331(c), extended this temporary benefit through 2013 only with respect to AMT credits. The Tax Increase Prevention Act, Title I—Certain Expiring Provisions (P.L. 113–295), section 125(c), extended this temporary benefit through 2014 only with respect to AMT credits. The Protecting Americans from Tax Hikes (PATH) Act of 2015 (P.L. 114–113), extended this provision through 2015 only with respect to AMT credits. The PATH Act also extended and modified this provision for 2016 through 2019 only with respect to AMT credits.

The Tax Cuts and Jobs Act (P.L. 115–97) (TCJA) repealed the corporate alternative minimum tax. To conform to this repeal, the election to accelerate AMT credits in lieu of taking bonus depreciation was repealed, effective for property placed in service after September 27, 2017. Further, the TCJA amended the AMT credit limitation in section 53 of the Code to allow unused AMT credits to fully offset the regular federal income tax liability for any taxable year beginning after 2017. The TCJA also added section 53(e) to the Code to treat unused AMT credits as refundable for any taxable year beginning after 2017 and before 2022 in an amount equal to 50 percent (100 percent in the case of taxable years beginning in 2021) of the excess of the unused AMT credit as of the beginning of the taxable year over the amount of the credit allowable for the year against regular federal income tax liability. The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116–136) (CARES Act) retroactively amended section 53(e) of the Code to allow unused AMT credits to be fully refunded in tax years beginning in 2018 or 2019. The refundable corporate minimum tax credit claimed under sections 53 and 168(k)(4) of the Code as in effect for taxable years beginning before Jan. 1, 2018, is not direct spending under the Balanced Budget and Deficit Control Act, as amended, and thus is not subject to sequestration.

CHILD AND DEPENDENT CARE TAX CREDIT

Program and Financing (in millions of dollars)

Identification code 020–0943–0–1–609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment Where CDCTC Exceeds Liability for Tax (Direct)	223	70	7
0002 Payment Where CDCTC Exceeds Liability for Tax (Territory Pymt)	5		
0900 Total new obligations, unexpired accounts (object class 41.0)	228	70	7
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	228	70	7
1930 Total budgetary resources available	228	70	7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	228	70	7
3020 Outlays (gross)	–228	–70	–7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	228	70	7
Outlays, gross:			
4100 Outlays from new mandatory authority	228	70	7
4180 Budget authority, net (total)	228	70	7
4190 Outlays, net (total)	228	70	7

Section 9631(a) of the American Rescue Plan Act of 2021 (P.L. 117–2) (American Rescue Plan) amended Section 21 of the Internal Revenue Code (Code) to provide special rules for the Child and Dependent Care Tax Credit (CDCTC) solely for Tax Year 2021. Specifically, the American Rescue Plan made the CDCTC fully refundable. In addition, the maximum credit rate of the CDCTC increased from 35 percent to 50 percent. The amount of expenses eligible for the CDCTC increased from \$3,000 to \$8,000 for one qualifying dependent (from \$6,000 to \$16,000 for two or more qualifying dependents). The American Rescue Plan increased the phase-out threshold of the CDCTC from \$15,000 of AGI to \$125,000. The credit rate was phased down, but not below 20 percent, by 1 percentage point for each \$2,000 (or fraction thereof) by which the taxpayer's adjusted gross income (AGI) exceeded this threshold. The American Rescue Plan further phased down the credit rate of 20 percent by 1 percentage point for each \$2,000 (or fraction thereof) by which the taxpayer's AGI exceeded \$400,000. Section 9631(b) of the

American Rescue Plan amended Section 21 of the Code to authorize payments to U.S. Territories with mirror code tax systems and to U.S. Territories with non-mirror code tax systems.

Section 9632(a) of the American Rescue Plan amended Section 129(a)(2) of the Code to increase, for Tax Year 2021 only, the maximum amount of employer-provided dependent care assistance that may be excluded from gross income. This increase doubled the generally applicable amounts that is, \$5,000 (or \$2,500 in the case of a married individual filing a separate return) such that an eligible employee for Tax Year 2021 could receive an exclusion of up to \$10,500 (or \$5,250 in the case of a married individual filing a separate return).

PAYMENT WHERE AMERICAN OPPORTUNITY CREDIT EXCEEDS LIABILITY FOR TAX

Program and Financing (in millions of dollars)

Identification code 020–0932–0–1–502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment Where American Opportunity Credit Exceeds Liability for (Direct)	2,612	2,459	2,428
0900 Total new obligations, unexpired accounts (object class 41.0)	2,612	2,459	2,428
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2,612	2,459	2,428
1930 Total budgetary resources available	2,612	2,459	2,428
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2,612	2,459	2,428
3020 Outlays (gross)	–2,612	–2,459	–2,428
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2,612	2,459	2,428
Outlays, gross:			
4100 Outlays from new mandatory authority	2,612	2,459	2,428
4180 Budget authority, net (total)	2,612	2,459	2,428
4190 Outlays, net (total)	2,612	2,459	2,428

The American Opportunity Tax Credit (AOTC) was enacted by the American Recovery and Reinvestment Act of 2009 (Public Law 111–5), was extended temporarily by Public Laws 111–312 and 112–240, and was made permanent by Public Law 114–113. A taxpayer may claim an AOTC of 100 percent of the first \$2,000 of qualified tuition, fees, and course materials paid by the taxpayer for each eligible student and 25 percent of the next \$2,000 of these qualifying expenses. Up to 40 percent of the otherwise eligible credit is refundable. For each eligible student, the AOTC may be claimed for only four years and for only the first four years of post-secondary education. The AOTC phases out for higher income taxpayers as the taxpayer's income increases.

PAYMENT WHERE AMERICAN OPPORTUNITY CREDIT EXCEEDS LIABILITY FOR TAX

(Legislative proposal, subject to PAYGO)

The Budget proposes to improve access to behavioral healthcare in private insurance market, permanently extend enhanced premium tax credits, and require coverage of three behavioral health visits and three primary care visits without cost-sharing. These proposals impact the America Opportunity Tax Credit.

PAYMENT TO ISSUER OF QUALIFIED ENERGY CONSERVATION BONDS

Program and Financing (in millions of dollars)

Identification code 020–0948–0–1–272	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Issuer of Qualified Energy Conservation Bonds (Direct)	30	30	30
0900 Total new obligations, unexpired accounts (object class 41.0)	30	30	30
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	32	32	32
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–2	–2	–2
1260 Appropriations, mandatory (total)	30	30	30
1930 Total budgetary resources available	30	30	30

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	30	30
3020	Outlays (gross)	-30	-30
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	30	30
Outlays, gross:			
4100	Outlays from new mandatory authority	30	30
4180	Budget authority, net (total)	30	30
4190	Outlays, net (total)	30	30

The Emergency Economic Stabilization Act of 2008 (P.L. 110-343), section 301, created Qualified Energy Conservation Bonds; and the American Recovery and Reinvestment Act of 2009 (P.L. 111-5), section 1112, increased the limitation on issuance of qualified energy conservation bonds from \$800 million to \$3.2 billion.

The Hiring Incentives to Restore Employment Act (P.L. 111-147), section 301, amended section 6431 of the Internal Revenue Code of 1986 by allowing issuers of Qualified Energy Conservation Bonds to irrevocably elect to issue the bonds as specified tax credit bonds with a direct-pay subsidy. The issuer of such qualifying bonds receives a direct interest payment subsidy from the Federal Government. Bondholders receive a taxable interest payment from the issuer in lieu of a tax credit.

PAYMENT TO ISSUER OF NEW CLEAN RENEWABLE ENERGY BONDS

Program and Financing (in millions of dollars)

Identification code 020-0947-0-1-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Payment to Issuer of New Clean Renewable Energy Bonds (Direct)	38	38
0900	Total new obligations, unexpired accounts (object class 41.0)	38	38
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	40	40
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-2	-2
1260	Appropriations, mandatory (total)	38	38
1930	Total budgetary resources available	38	38
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	38	38
3020	Outlays (gross)	-38	-38
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	38	38
Outlays, gross:			
4100	Outlays from new mandatory authority	38	38
4180	Budget authority, net (total)	38	38
4190	Outlays, net (total)	38	38

The Emergency Economic Stabilization Act of 2008 (P.L. 110-343), section 107, created New Clean Renewable Energy Bonds, and the American Recovery and Reinvestment Act of 2009 (P.L. 111-5), section 1111, increased the limitation on issuance of New Clean Renewable Energy Bonds to a total limitation of \$2.4 billion.

The Hiring Incentives to Restore Employment Act (P.L. 111-147), section 301, amended section 6431 of the Internal Revenue Code of 1986 by adding a new subsection (f) allowing issuers of New Clean Renewable Energy Bonds to irrevocably elect to issue the bonds as specified tax credit bonds with a direct-pay subsidy. The issuer of such qualifying bonds receives a direct interest payment subsidy from the Federal Government. Bondholders receive a taxable interest payment from the issuer in lieu of a tax credit.

PAYMENT TO ISSUER OF QUALIFIED SCHOOL CONSTRUCTION BONDS

Program and Financing (in millions of dollars)

Identification code 020-0946-0-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Payment to Issuer of Qualified School Construction Bonds (Direct)	533	532

0900	Total new obligations, unexpired accounts (object class 41.0)	533	532	529
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Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	565	564	561
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-32	-32	-32
1260	Appropriations, mandatory (total)	533	532	529
1930	Total budgetary resources available	533	532	529

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	533	532	529
3020	Outlays (gross)	-533	-532	-529

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	533	532	529
Outlays, gross:				
4100	Outlays from new mandatory authority	533	532	529
4180	Budget authority, net (total)	533	532	529
4190	Outlays, net (total)	533	532	529

The American Recovery and Reinvestment Act of 2009 (P.L. 111-5), section 1521, created Qualified School Construction Bonds with a calendar year limitation of \$11 billion for 2009 and 2010, and zero after 2010.

The Hiring Incentives to Restore Employment Act (P.L. 111-147), section 301, amended section 6431 of the Internal Revenue Code of 1986 by adding a new subsection (f) allowing issuers of Qualified School Construction Bonds to irrevocably elect to issue the bonds as specified tax credit bonds with a direct-pay subsidy. The issuer of such qualifying bonds receives a direct interest payment subsidy from the Federal Government. Bondholders receive a taxable interest payment from the issuer in lieu of a tax credit.

PAYMENT TO ISSUER OF QUALIFIED ZONE ACADEMY BONDS

Program and Financing (in millions of dollars)

Identification code 020-0945-0-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Payment to Issuer of Qualified Zone Academy Bonds (Direct)	115	40
0900	Total new obligations, unexpired accounts (object class 41.0)	115	40
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	121	42
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-6	-2
1260	Appropriations, mandatory (total)	115	40
1930	Total budgetary resources available	115	40
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	115	40
3020	Outlays (gross)	-115	-40
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	115	40
Outlays, gross:			
4100	Outlays from new mandatory authority	115	40
4180	Budget authority, net (total)	115	40
4190	Outlays, net (total)	115	40

The American Recovery and Reinvestment Act of 2009 (P.L. 111-5), section 1522, extended and expanded the calendar year limitation for Qualified Zone Academy Bonds to \$1.4 billion for 2009 and 2010. The Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111-312), section 758, extended the Qualified Zone Academy Bonds for 2011 and reduced the calendar year limitation to \$400 million. The American Taxpayer Relief Act of 2012 (P.L. 112-240), section 310, extended the calendar year limitation of \$400 million through tax year 2013 (a two-year extension). The Tax Increase Prevention Act, Title I—Certain Expiring Provisions (P.L. 113-295), section 120, extended the calendar year limitation of \$400 million through tax year 2014 (a one-year extension). The Protecting Americans from Tax Hikes Act of 2015 (P.L. 114-113), extended the calendar year limitation of \$400 million through tax year 2016 (a two-year extension).

The Hiring Incentives to Restore Employment Act (P.L. 111-147), section 301, amended section 6431 of the Internal Revenue Code of 1986 by adding a new subsection (f) allowing is-

PAYMENT TO ISSUER OF QUALIFIED ZONE ACADEMY BONDS—Continued

surers of Qualified Zone Academy Bonds to irrevocably elect to issue the bonds as specified tax credit bonds with a direct-pay subsidy. The issuer of such qualifying bonds receives a direct interest payment subsidy from the Federal Government. Bondholders receive a taxable interest payment from the issuer in lieu of a tax credit.

The Tax Relief, Unemployment Insurance Reauthorization and Job Creation Act of 2010 (P.L. 111–312) amended section 6431(f)(3)(A)(iii) to provide that direct pay treatment for Qualified Zone Academy Bonds is not available for Qualified Zone Academy Bond allocations from the 2011 national limitation or any carry forward of the 2011 allocation.

PAYMENT TO UNITED STATES VIRGIN ISLANDS AND PUERTO RICO FOR DISASTER TAX RELIEF

Program and Financing (in millions of dollars)

Identification code 020–0159–0–1–609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments to Puerto Rico		51	
0900 Total new obligations, unexpired accounts (object class 41.0)		51	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		51	
1930 Total budgetary resources available		51	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		51	
3020 Outlays (gross)		-51	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		51	
Outlays, gross:			
4100 Outlays from new mandatory authority		51	
4180 Budget authority, net (total)		51	
4190 Outlays, net (total)		51	

The Disaster Tax Relief and Airport and Airway Extension Act of 2017 (P.L. 115–63) amended the Internal Revenue Code to allow various tax credits, deductions, and modifications to existing rules for individuals and businesses affected by Hurricanes Harvey, Irma, and Maria. Section 504(d) provided that the Department of the Treasury pay: (1) to the U.S. Virgin Islands amounts equal to the loss in revenues to the U.S. Virgin Islands by reason of the provisions of this title, and (2) to the Commonwealth of Puerto Rico amounts equal to the aggregate benefits that would have been provided to residents of Puerto Rico by reason of the provisions of this title if a mirror code tax system had been in effect in Puerto Rico.

REFUNDING INTERNAL REVENUE COLLECTIONS, INTEREST

Program and Financing (in millions of dollars)

Identification code 020–0904–0–1–908	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Refunding Internal Revenue Collections, Interest (Direct)	10,229	4,242	3,133
0900 Total new obligations, unexpired accounts (object class 43.0)	10,229	4,242	3,133
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	10,229	4,242	3,133
1930 Total budgetary resources available	10,229	4,242	3,133
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	10,229	4,242	3,133
3020 Outlays (gross)	-10,229	-4,242	-3,133
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10,229	4,242	3,133
Outlays, gross:			
4100 Outlays from new mandatory authority	10,229	4,242	3,133
4180 Budget authority, net (total)	10,229	4,242	3,133
4190 Outlays, net (total)	10,229	4,242	3,133

Under certain circumstances, as provided in 26 U.S.C. 6611, interest is paid on Internal Revenue collections that must be refunded. The Tax Equity and Fiscal Responsibility Act of 1982 (P.L. 97–248) provides for daily compounding of interest. Under the Tax Reform Act of 1986 (P.L. 99–514), interest paid on Internal Revenue collections will equal the Federal short-term rate plus three percentage points (two percentage points in the case of a corporation), with such rate to be adjusted quarterly.

REFUNDABLE PREMIUM TAX CREDIT

Program and Financing (in millions of dollars)

Identification code 020–0949–0–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Premium assistance tax credit	86,658	72,902	67,791
0003 Basic Health Program	10,750	10,380	11,230
0004 State Innovation Waivers	2,849	3,505	3,111
0900 Total new obligations, unexpired accounts (object class 41.0)	100,257	86,787	82,132
Budgetary resources:			
Unobligated balance:			
1033 Recoveries of prior year paid obligations	16,684		
1037 Unobligated balance of appropriations withdrawn	-16,684		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	100,257	86,787	82,132
1900 Budget authority (total)	100,257	86,787	82,132
1930 Total budgetary resources available	100,257	86,787	82,132
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,406	3,382	3,382
3010 New obligations, unexpired accounts	100,257	86,787	82,132
3020 Outlays (gross)	-99,281	-86,787	-82,132
3050 Unpaid obligations, end of year	3,382	3,382	3,382
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,406	3,382	3,382
3200 Obligated balance, end of year	3,382	3,382	3,382
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	100,257	86,787	82,132
Outlays, gross:			
4100 Outlays from new mandatory authority	97,461	83,405	79,177
4101 Outlays from mandatory balances	1,820	3,382	2,955
4110 Outlays, gross (total)	99,281	86,787	82,132
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-16,684		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	16,684		
4160 Budget authority, net (mandatory)	100,257	86,787	82,132
4170 Outlays, net (mandatory)	82,597	86,787	82,132
4180 Budget authority, net (total)	100,257	86,787	82,132
4190 Outlays, net (total)	82,597	86,787	82,132

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	100,257	86,787	82,132
Outlays	82,597	86,787	82,132
Legislative proposal, subject to PAYGO:			
Budget Authority			15
Outlays			15
Total:			
Budget Authority	100,257	86,787	82,147
Outlays	82,597	86,787	82,147

The Patient Protection and Affordable Care Act (PPACA) of 2010 (P.L. 111–148) established the Premium Tax Credit. This credit is an advanceable, refundable tax credit designed to help eligible individuals and families with low or moderate income afford health insurance purchased through a Health Insurance Exchange, beginning in 2014. The credit can be paid in advance to the taxpayer's insurance company to lower the monthly premiums, or it can be claimed when a taxpayer files their income tax return for the year. If the credit is paid in advance, the taxpayer must reconcile the advance credit payments with the actual credit computed on the tax return and repay any excess advance credit payments, subject to certain caps.

The American Rescue Plan Act of 2021 (P.L. 117–2) increased the Premium Tax Credit in three ways. For 2021 and 2022, the legislation increased the Premium Tax Credit for currently eligible individuals and families, providing access to free benchmark plans for those earning 100 to 150 percent of the Federal poverty level, and expanded eligibility to newly include individuals and families with income above 400 percent of the federal poverty level for 2021 and 2022. The Inflation Reduction Act (P.L. 117–169) extended the increased Premium Tax Credit and expanded the eligibility provision through 2025.

This account includes state innovation waiver pass-through payments in lieu of the Premium Tax Credit to qualifying states under section 1332(a)(3) of the PPACA, as well as payments to states under the Basic Health Program established under section 1331 of PPACA.

REFUNDABLE PREMIUM TAX CREDIT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 020–0949–4–1–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Premium assistance tax credit			15
0900 Total new obligations, unexpired accounts (object class 41.0)			15
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			15
1900 Budget authority (total)			15
1930 Total budgetary resources available			15
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			15
3020 Outlays (gross)			–15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			15
Outlays, gross:			
4100 Outlays from new mandatory authority			15
4180 Budget authority, net (total)			15
4190 Outlays, net (total)			15

The Budget makes permanent the Inflation Reduction Act (P.L. 117–169) expansion of health insurance premium tax credits. The proposals also build on existing consumer protections and improve access to behavioral health services by doing the following: require coverage of mental health and substance use disorder benefits for all plans and issuers; require coverage of three primary care visits and three behavioral health visits without cost-sharing; limit utilization management controls for behavioral health; authorize the Secretaries to issue regulations with respect to reimbursement rates. The Budget also extends surprise billing protections to ground ambulances and limits cost-sharing for insulin at \$35 per month. The Budget also includes Medicaid proposals to expand coverage for pregnant women and children.

IRS MISCELLANEOUS RETAINED FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020–5432–0–2–803	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Enrolled Agent Fee Increase, IRS Miscellaneous Retained Fees	13	12	14
1110 Tax Preparer Registration Fees, IRS Miscellaneous Retained Fees	17	9	10
1130 New Installment Agreements, IRS Miscellaneous Retained Fees	121	133	133
1130 Restructured Installment Agreements, IRS Miscellaneous Retained Fees	63	69	69
1130 General User Fees, IRS Miscellaneous Retained Fees	129	140	139
1130 Photocopying and Historical Conservation Easement Fees, IRS Miscellaneous Retained Fees	1	3	3
1199 Total current law receipts	344	366	368
1999 Total receipts	344	366	368
2000 Total: Balances and receipts	344	366	368
Appropriations:			
Current law:			
2101 IRS Miscellaneous Retained Fees	–344	–366	–366

5099 Balance, end of year			2
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Program and Financing (in millions of dollars)

Identification code 020–5432–0–2–803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 IRS Miscellaneous Retained Fees (Direct)	7	3	3
0900 Total new obligations, unexpired accounts (object class 44.0)	7	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	223	564	324
1010 Unobligated balance transfer to other accts [020–0912]	–4	–353	–3
1011 Unobligated balance transfer from other acct [020–0921]	5		
1011 Unobligated balance transfer from other acct [020–0919]	3		
1070 Unobligated balance (total)	227	211	321
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [020–0912]		–250	–300
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	344	366	366
1900 Budget authority (total)	344	116	66
1930 Total budgetary resources available	571	327	387
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	564	324	384
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	7	3	3
3020 Outlays (gross)	–7	–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		–250	–300
Mandatory:			
4090 Budget authority, gross	344	366	366
Outlays, gross:			
4101 Outlays from mandatory balances	7	3	3
4180 Budget authority, net (total)	344	116	66
4190 Outlays, net (total)	7	3	3

As provided by law (26 U.S.C. 7801), the Secretary of the Treasury may establish new fees or raise existing fees for services provided by the IRS to recover the value of the service provided, where such fees are authorized by another law, and may spend the new or increased fee receipts to supplement appropriations made available to the IRS appropriations accounts. Funds in this account are transferred to other IRS appropriations accounts for expenditure.

GIFTS TO THE UNITED STATES FOR REDUCTION OF THE PUBLIC DEBT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020–5080–0–2–808	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts to the United States for Reduction of the Public Debt	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Gifts to the United States for Reduction of the Public Debt	–1	–1	–1
5099 Balance, end of year			
Program and Financing (in millions of dollars)			
Identification code 020–5080–0–2–808	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1236 Appropriations applied to repay debt	–1	–1	–1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

GIFTS TO THE UNITED STATES FOR REDUCTION OF THE PUBLIC DEBT—Continued

As provided by law (31 U.S.C. 3113), the Secretary of the Treasury is authorized to accept conditional gifts to the United States for the purpose of reducing the public debt.

PRIVATE COLLECTION AGENT PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5510-0-2-803	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	9	13	18
Receipts:			
Current law:			
1110 Private Collection Agent Program	236	318	318
2000 Total: Balances and receipts	245	331	336
Appropriations:			
Current law:			
2101 Private Collection Agent Program	-236	-318	-318
2103 Private Collection Agent Program	-9	-13	-18
2132 Private Collection Agent Program	13	18	18
2199 Total current law appropriations	-232	-313	-318
2999 Total appropriations	-232	-313	-318
5099 Balance, end of year	13	18	18

Program and Financing (in millions of dollars)

Identification code 020-5510-0-2-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Payments to Private Collection Agencies	92	102	102
0003 Special Compliance Personnel Program	94	182	182
0900 Total new obligations, unexpired accounts	186	284	284
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	227	274	303
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	228	274	303
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	236	318	318
1203 Appropriation (previously unavailable)(special or trust)	9	13	18
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-13	-18	-18
1260 Appropriations, mandatory (total)	232	313	318
1900 Budget authority (total)	232	313	318
1930 Total budgetary resources available	460	587	621
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	274	303	337

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	10	
3010 New obligations, unexpired accounts	186	284	284
3020 Outlays (gross)	-188	-294	-284
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	10		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	10	
3200 Obligated balance, end of year	10		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	232	313	318
Outlays, gross:			
4100 Outlays from new mandatory authority	166	284	284
4101 Outlays from mandatory balances	22	10	
4110 Outlays, gross (total)	188	294	284
4180 Budget authority, net (total)	232	313	318
4190 Outlays, net (total)	188	294	284

This account reflects the funds that the IRS is allowed to retain and expend for qualified tax collection contracts with private collection agents and the special compliance personnel program. The American Jobs Creation Act of 2004 (P.L. 108-357) allowed the IRS to use private collection contractors to supplement its own collection staff efforts to ensure that all taxpayers pay what they owe. The statute authorized the Treasury to retain and use an amount not in excess of 25

percent of the amount collected under any qualified tax collection contract for payments to private collection agents, and an amount not in excess of 25 percent of the amount collected for enforcement activities of the IRS (26 U.S.C. 6306). The IRS used this authority to contract with several private debt collection agencies starting in 2006. In March 2009, the IRS allowed its private debt collection contracts to expire, thereby administratively terminating the program in accordance with Omnibus Appropriations Act, 2009 Administrative Provisions—Internal Revenue Service, Section 106 (P.L. 111-8). This provision stated that none of the funds made available in this Act maybe used to enter into, renew, extend, administer, implement, enforce, or provide oversight of any qualified tax collection contract as defined in section 6306 of the Internal Revenue Code of 1986.

Section 32102(a) of the Fixing America's Surface Transportation Act of 2015 (P.L. 114-94), amended section 6306 of the Internal Revenue Code (IRC) and requires the Secretary of the Treasury to enter into one or more qualified tax collection contracts for the collection of all outstanding inactive tax receivables. These agreements are applicable to tax receivables as identified by the Secretary after December 4, 2015. Section 6306 of the IRC prohibits the payment of fees for all services in excess of 25 percent of the amount collected under a tax collection contract for payments to private collection agents. In addition, up to 25 percent of the amount collected may be used to fund the special compliance personnel program account under section 6307.

Inactive tax receivables, as redefined by the Taxpayer First Act (P.L. 116-25), are defined as any tax receivable: (1) removed from the active inventory for lack of resources or inability to locate the taxpayer; (2) for which more than two years has passed since assessment and no IRS employee has been assigned to collect the receivable; or (3) for which a receivable has been assigned for collection but more than 365 days have passed without interaction with the taxpayer or a third party for purposes of furthering the collection. Tax receivables are defined as any outstanding assessment that the IRS includes in potentially collectible inventory. The Taxpayer First Act also made certain receivables of individual taxpayers ineligible for collection, including taxpayers whose income substantially consists of disability insurance benefits or supplemental security income benefits or whose adjusted gross income does not exceed 200 percent of the applicable federal poverty level.

Object Classification (in millions of dollars)

Identification code 020-5510-0-2-803	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	75	75
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	2	7	7
11.9 Total personnel compensation	39	82	82
12.1 Civilian personnel benefits	16	28	28
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	34	68	68
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	94	103	103
31.0 Equipment		1	1
99.9 Total new obligations, unexpired accounts	186	284	284

Employment Summary

Identification code 020-5510-0-2-803	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	717	918	918

INFORMANT PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5433-0-2-803	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			25
Receipts:			
Current law:			
1140 Underpayment and Fraud Collection	77	446	110
2000 Total: Balances and receipts	77	446	135
Appropriations:			
Current law:			
2101 Informant Payments	-77	-446	-110
2132 Informant Payments		25	6
2199 Total current law appropriations	-77	-421	-104
2999 Total appropriations	-77	-421	-104
5099 Balance, end of year		25	31

Program and Financing (in millions of dollars)

Identification code 020-5433-0-2-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Informant Payments	77	421	104
0900 Total new obligations, unexpired accounts (object class 91.0)	77	421	104
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	77	446	110
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-25	-6
1260 Appropriations, mandatory (total)	77	421	104
1930 Total budgetary resources available	77	421	104
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	77	421	104
3020 Outlays (gross)	-77	-421	-104
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	77	421	104
Outlays, gross:			
4100 Outlays from new mandatory authority	77	421	104
4180 Budget authority, net (total)	77	421	104
4190 Outlays, net (total)	77	421	104

As provided by law (26 U.S.C. 7623), the Secretary of the Treasury may make payments to individuals who provide information that leads to the collection of Internal Revenue taxes. The Taxpayer Bill of Rights of 1996 (P.L. 104-168) provides for payments of such sums to individuals from the proceeds of amounts collected by reason of the information provided, and any amount collected shall be available for such payments. This information must lead to the detection of underpayments of taxes, or detection and bringing to trial and punishment of persons guilty of violating the Internal Revenue laws. This provision was further amended by the Tax Relief and Health Care Act of 2006 (P.L. 109-432) to provide for mandatory payments in certain circumstances and to encourage use of the program. A reward payment typically ranges between 15 and 30 percent of the collected proceeds for cases where the amount of collected proceeds exceeds \$2 million. Lower payments are allowed in certain circumstances, including cases in which information is provided that was already available from another source. Section 41108 of the Bipartisan Budget Act of 2018 (P.L. 115-123) expanded the definition of proceeds to include proceeds arising from the laws for which the Internal Revenue Service is authorized to administer, enforce, or investigate. Section 41108 further provides that the expanded definition of proceeds shall be used to determine eligibility for a mandatory award under section 7623(b)(5) and states that the amount of proceeds are to be determined without regard to whether such proceeds are available to the Secretary.

FEDERAL TAX LIEN REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 020-4413-0-3-803	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Tax Lien Revolving Fund	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1930 Total budgetary resources available	8	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		-1	-1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Identification code 020-4413-0-3-803	2023 actual	2024 est.	2025 est.
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances		1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-1	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

This revolving fund was established pursuant to section 112(a) of the Federal Tax Lien Act of 1966, to serve as the source of financing the redemption of real property by the United States. During the process of collecting unpaid taxes, the Government may place a tax lien on real estate in order to protect the Government's interest and this account provides the resources to administer the program.

Object Classification (in millions of dollars)

Identification code 020-4413-0-3-803	2023 actual	2024 est.	2025 est.
32.0 Direct obligations: Land and structures	1		
32.0 Reimbursable obligations: Land and structures		1	1
99.0 Reimbursable obligations		1	1
99.9 Total new obligations, unexpired accounts	1	1	1

PAYMENT WHERE ADOPTION CREDIT EXCEEDS LIABILITY FOR TAX

(Legislative proposal, subject to PAYGO)

The Budget proposes to make the adoption credit fully refundable beginning in tax year 2025. In addition, taxpayers with unused carryforward amounts from eligible expenses from earlier adoptions would be able to claim the full amount of any unused carryforward on their 2025 tax return. The proposal would also allow families who enter into a guardianship relationship with a child that meets certain requirements to claim a refundable credit for the expenses related to establishing the guardianship relationship in the year such requirements are satisfied.

INTERNAL REVENUE SERVICE OVERSIGHT BOARD

The Internal Revenue Service Restructuring and Reform Act of 1998 (P.L. 105-206) directs the Internal Revenue Service (IRS) Oversight Board to provide an annual budget request for the IRS. The Oversight Board's request shall be submitted to the President by the Secretary without revision, and the President shall submit the request, without revision, to Congress together with the President's Budget request for the IRS. The Board did not make a recommendation for 2025 as it currently lacks a quorum. The Board will reconvene once it has enough Senate-confirmed members to make a quorum.

ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. Not to exceed 8 percent of any funds made available in this Act or any other provision of law to the Internal Revenue Service may be transferred to any other Internal Revenue Service appropriation upon the advance notification to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 102. The Internal Revenue Service shall maintain an employee training program, which shall include the following topics: taxpayers' rights, dealing courteously with taxpayers, cross-cultural relations, ethics, and the impartial application of tax law.

SEC. 103. The Internal Revenue Service shall institute and enforce policies and procedures that will safeguard the confidentiality of taxpayer information and protect taxpayers against identity theft.

SEC. 104. Funds made available by this or any other Act to the Internal Revenue Service shall be available for improved facilities and increased staffing to provide sufficient and effective 1-800 help line service for taxpayers. The Commissioner shall continue to make improvements to the Internal Revenue Service 1-800 help line service a priority and allocate resources necessary to enhance the response time to taxpayer communications, particularly with regard to victims of tax-related crimes.

SEC. 105. The Internal Revenue Service shall issue a notice of confirmation of any address change relating to an employer making employment tax payments, and such notice shall be sent to both the employer's former and new address and an officer or employee of the Internal Revenue Service shall give special consideration to an offer-in-compromise from a taxpayer who has been the victim of fraud by a third-party payroll tax preparer.

SEC. 106. None of the funds made available under this Act may be used by the Internal Revenue Service to target citizens of the United States for exercising any right guaranteed under the First Amendment to the Constitution of the United States.

SEC. 107. None of the funds made available in this Act may be used by the Internal Revenue Service to target groups for regulatory scrutiny based on their ideological beliefs.

SEC. 108. None of funds made available by this Act to the Internal Revenue Service shall be obligated or expended on conferences that do not adhere to the procedures, verification processes, documentation requirements, and policies issued by the Chief Financial Officer, Human Capital Office, and Agency-Wide Shared Services as a result of the recommendations in the report published on May 31, 2013, by the Treasury Inspector General for Tax Administration entitled "Review of the August 2010 Small Business/Self-Employed Division's Conference in Anaheim, California" (Reference Number 2013–10–037).

SEC. 109. None of the funds made available in this Act to the Internal Revenue Service may be obligated or expended—

(1) to make a payment to any employee under a bonus, award, or recognition program; or

(2) under any hiring or personnel selection process with respect to re-hiring a former employee;

unless such program or process takes into account the conduct and Federal tax compliance of such employee or former employee.

SEC. 110. None of the funds made available by this Act may be used in contravention of section 6103 of the Internal Revenue Code of 1986 (relating to confidentiality and disclosure of returns and return information).

SEC. 111. The Secretary of the Treasury (or the Secretary's delegate) may use funds made available to the Internal Revenue Service in this Act or any other provision of law to appoint, without regard to sections 3304 and 3309 through 3319 of title 5, United States Code, qualified candidates to positions in the competitive service in occupations for which the Secretary of the Treasury (or the Secretary's delegate) ("the Secretary") has determined in writing that there is a critical hiring need or severe shortage of highly qualified candidates: Provided, That the Secretary shall consult with the Office of Personnel Management (OPM) on the positions to recruit (including quantity), as well as candidate recruitment, assessment, and selection policies; issue guidance to human resources practitioners in the Internal Revenue Service on use of this authority; use OPM qualification standards in all appointments made; and exercise this authority consistent with the requirements in any collective bargaining agreement between the Internal Revenue Service and a labor organization which has been granted exclusive recognition under chapter 71 of title 5, United States Code: Provided further, That no later than 180 days after expiration of this authority, the Secretary shall, in consultation with the Director of OPM, provide a report to Congress that includes demographic data of individuals hired pursuant to this authority; salary information of individuals hired pursuant to this authority; and how IRS exercised this authority consistent with merit systems principles: Provided further, That the appointment authority under this section shall expire September 30, 2027.

SEC. 112. Notwithstanding section 1344 of title 31, United States Code, funds appropriated to the Internal Revenue Service in this Act may be used to provide passenger carrier transportation and protection between the Commissioner of Internal Revenue's residence and place of employment.

SEC. 113. The Secretary of the Treasury (or the Secretary's delegate) may use funds made available to the Internal Revenue Service in this Act or any other provision of law, subject to such policies as the Secretary (or the Secretary's delegate) may establish, to take such personnel actions as the Secretary (or the Secretary's delegate) determines necessary to administer the Internal Revenue Code of 1986, including (1) in addition to the authority under section 7812(1) of the Internal Revenue Code of 1986, appointing not more than 200 individuals to positions in the Internal Revenue Service under streamlined critical pay authority subject to the requirements and conditions under section 9503 of title 5, United States Code, except that subsection 9503(a)(3) of such title shall not apply; and (2) appointing not more than 300 individuals to positions in the Internal Revenue Service at any one time for which (A) the rate of basic pay may be established by the Secretary of the Treasury (or the Secretary's delegate) at a rate that does not exceed the salary set in accordance with section 104 of title 3, United States Code; and (B) the total annual compensation paid to an employee in such a position, including allowances, differentials, bonuses, awards, and similar cash payments, may not exceed the maximum amount of total annual compensation payable at the salary set in accordance with section 104 of title 3, United States Code: Provided, That the authority provided under this paragraph shall expire on September 30, 2031.

COMPTROLLER OF THE CURRENCY

Trust Funds

ASSESSMENT FUNDS

Program and Financing (in millions of dollars)

Identification code 020–8413–0–8–373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0881 Bank Supervision	1,209	1,342	1,362
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,834	1,813	1,662
1021 Recoveries of prior year unpaid obligations	18		
1070 Unobligated balance (total)	1,852	1,813	1,662
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,170	1,191	1,191
1930 Total budgetary resources available	3,022	3,004	2,853
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,813	1,662	1,491
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	386	433	592
3010 New obligations, unexpired accounts	1,209	1,342	1,362
3020 Outlays (gross)	-1,144	-1,183	-1,191
3040 Recoveries of prior year unpaid obligations, unexpired	-18		
3050 Unpaid obligations, end of year	433	592	763
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	380	427	586
3200 Obligated balance, end of year	427	586	757
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,170	1,191	1,191
Outlays, gross:			
4100 Outlays from new mandatory authority	419	417	417
4101 Outlays from mandatory balances	725	766	774
4110 Outlays, gross (total)	1,144	1,183	1,191
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-17	-15	-15
4121 Interest on Federal securities	-41	-51	-51
4123 Non-Federal sources	-1,112	-1,125	-1,125
4130 Offsets against gross budget authority and outlays (total)	-1,170	-1,191	-1,191
4170 Outlays, net (mandatory)	-26	-8	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-26	-8	
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,242	2,286	2,272
5001 Total investments, EOY: Federal securities: Par value	2,286	2,272	2,246
5010 Total investments, SOY: non-Fed securities: Market value	20	21	22
5011 Total investments, EOY: non-Fed securities: Market value	21	22	23

The Office of the Comptroller of the Currency (OCC) was created by Congress to charter national banks; oversee a nationwide system of banking institutions; and ensure national banks are safe and sound, competitive and profitable, and capable of serving in the best possible manner the banking needs of their customers. The National Currency Act of 1863 (12 U.S.C. 1 et seq., 12 Stat. 665), rewritten and reenacted as the National Bank Act of 1864, provided for the chartering and supervising functions of the OCC. Income of the OCC is derived principally from assessments paid by national banks and interest on investments in U.S. Government securities. The OCC receives no appropriated funds from Congress.

As of September 30, 2023, the OCC supervised 765 national bank charters, 49 Federal branches of foreign banks, and 248 Federal savings associations. In total, the OCC supervises approximately \$16.2 trillion in financial institution assets.

As of September 30, 2023, the net position of the OCC was \$1,809 million. The OCC allocates a significant portion of the net position to its financial reserves to cover undelivered orders and capital investments. Financial reserves are integral to the effective stewardship of the OCC's resources, and the OCC has a disciplined process for reviewing its reserve balances and allocating funds appropriately to support its ability to accomplish the agency's mission. The OCC's financial reserves are available to reduce the impact on the OCC's operations in the event of a significant fluctuation in revenues or expenses. In 2018, the OCC established a new receivership contingency fund of \$86.6 million within its financial reserves to facilitate the conduct of receiverships of

uninsured federal branches or agencies of a foreign banking organization. In 2017, the OCC established a contingency of \$100 million within its reserves to act as receiver of those national trust banks which are not FDIC-insured.

Object Classification (in millions of dollars)

Identification code 020-8413-0-8-373	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	594	659	673
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	602	667	681
12.1 Civilian personnel benefits	265	305	311
21.0 Travel and transportation of persons	27	31	31
22.0 Transportation of things	2	2	2
23.2 Rental payments to others	56	55	55
23.3 Communications, utilities, and miscellaneous charges	15	20	20
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	31	32	32
25.2 Other services from non-Federal sources	31	45	45
25.3 Other goods and services from Federal sources	7	8	8
25.4 Operation and maintenance of facilities	5	6	6
25.7 Operation and maintenance of equipment	83	92	92
26.0 Supplies and materials	7	20	20
31.0 Equipment	54	40	40
32.0 Land and structures	17	17	17
33.0 Investments and loans	1	1	1
42.0 Insurance claims and indemnities	5		
99.0 Reimbursable obligations	1,209	1,342	1,362
99.9 Total new obligations, unexpired accounts	1,209	1,342	1,362

Employment Summary

Identification code 020-8413-0-8-373	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	3,475	3,639	3,639

INTEREST ON THE PUBLIC DEBT

Federal Funds

INTEREST ON TREASURY DEBT SECURITIES (GROSS)

Program and Financing (in millions of dollars)

Identification code 020-0550-0-1-901	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Interest on Treasury Debt Securities	879,307	1,143,287	1,206,622
0900 Total new obligations, unexpired accounts (object class 43.0)	879,307	1,143,287	1,206,622
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	879,307	1,143,287	1,206,622
1930 Total budgetary resources available	879,307	1,143,287	1,206,622
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	879,307	1,143,287	1,206,622
3020 Outlays (gross)	-879,307	-1,143,287	-1,206,622
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	879,307	1,143,287	1,206,622
Outlays, gross:			
4100 Outlays from new mandatory authority	879,307	1,143,287	1,206,622
4180 Budget authority, net (total)	879,307	1,143,287	1,206,622
4190 Outlays, net (total)	879,307	1,143,287	1,206,622

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U.S.C. 1305, 3123). Interest on Government account series securities is generally calculated on a cash basis. Interest is generally calculated on an accrual basis for all other types of securities.

INTEREST ON TREASURY DEBT SECURITIES (GROSS)

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 020-0550-2-1-901	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)		328	3,021
4190 Outlays, net (total)		328	3,021

INTEREST ON TREASURY DEBT SECURITIES (GROSS)

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 020-0550-4-1-901	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)			-7
4190 Outlays, net (total)			-7

Federal Funds

ALLOWANCE FOR LIKELY 2024 REDUCTIONS TO THE IRS

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 020-9004-7-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity		-20,200	
0900 Total new obligations, unexpired accounts (object class 92.0)		-20,200	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		-20,200	
1930 Total budgetary resources available		-20,200	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			-20,200
3010 New obligations, unexpired accounts		-20,200	
3050 Unpaid obligations, end of year		-20,200	-20,200
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			-20,200
3200 Obligated balance, end of year		-20,200	-20,200
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-20,200	
4180 Budget authority, net (total)		-20,200	
4190 Outlays, net (total)			

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Governmental receipts:			
010-086400 Filing Fees, P.L. 109-171, Title X	47	47	47
020-065000 Deposit of Earnings, Federal Reserve System	581		
020-085000 Registration, Filing, and Transaction Fees	3	3	3
020-086900 Fees for Legal and Judicial Services, not Otherwise Classified	37	37	37
020-089100 Miscellaneous Fees for Regulatory and Judicial Services, not Otherwise Classified	783	706	706
020-101000 Fines, Penalties, and Forfeitures, Agricultural Laws	3	3	3
020-104000 Fines, Penalties, and Forfeitures, Customs, Commerce, and Antitrust Laws	1,931	1,007	1,007
020-105000 Fines, Penalties, and Forfeitures, Narcotic Prohibition and Alcohol Laws	10	13	13
020-106000 Forfeitures of Unclaimed Money and Property	60	37	37
020-108000 Fines, Penalties, and Forfeitures, Federal Coal Mine Health and Safety Laws	47	39	39

General Fund Receipt Accounts—Continued

	2023 actual	2024 est.	2025 est.
020-109600 Penalties on Employers Who Do not Offer Health Coverage or Delay Eligibility for New Employees		225	254
020-241100 User Fees for IRS	3	3	3
020-249200 Premiums, Terrorism Risk Insurance Program			18
020-309400 Recovery from Airport and Airway Trust Fund for Refunds of Taxes	256	80	60
020-309500 Recovery from Leaking Underground Storage Tank Trust Fund for Refunds of Taxes, EPA		6	6
020-309990 Refunds of Moneys Erroneously Received and Recovered (20X1807)	-25	-10	-10
021-103000 Fines, Penalties, and Forfeitures, Immigration and Labor Laws	218	200	200
021-103000 Fines, Penalties, and Forfeitures, Immigration and Labor Laws: Legislative proposal, subject to PAYGO			150
050-085015 Registration, Filing, and Transaction Fees, SEC	527	544	557
220-109900 Fines, Penalties, and Forfeitures, not Otherwise Classified	3,257	2,944	2,922
General Fund Governmental receipts	7,738	5,884	6,052
Offsetting receipts from the public:			
020-129900 Gifts to the United States, not Otherwise Classified	2	2	2
020-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	7	7	7
020-145000 Interest Payments from States, Cash Management Improvement	14	25	22
020-146310 Interest on Quota in International Monetary Fund	961	961	961
020-146320 Interest on Loans to International Monetary Fund	10	10	10
020-149900 Interest Received from Credit Financing Accounts	45,437	55,899	55,400
020-168200 Gain by Exchange on Foreign Currency Denominated Public Debt Securities	78		
020-248500 GSE Fees Pursuant to PL. 112-78 Sec. 401	6,234	6,373	6,518
020-267710 Community Development Financial Institutions Fund, Negative Subsidies	7		
020-269110 Economic Stabilization, Negative Subsidies	1		
020-269130 Economic Stabilization, Downward Reestimates of Subsidies	38	46	
020-276330 Community Development Financial Institutions Fund, Downward Re-estimate of Subsidies	5	5	
020-278430 Small Business Lending Fund Direct Loans, Downward Reestimates of Subsidies	3		
020-279030 GSE Mortgage-backed Securities Direct Loans, Downward Reestimates of Subsidies	55	38	
020-289700 Proceeds, Air Carrier Equity Related Transactions	537	131	1,511
020-322000 All Other General Fund Proprietary Receipts	569	506	506
020-387500 Budget Clearing Account (suspense)	-1,977		
020-322000 All Other General Fund Proprietary Receipts: Legislative proposal, subject to PAYGO			-2
086-289100 Proceeds, Grants for Emergency Mortgage Relief Derived from Emergency Homeowners' Relief Fund	2	2	2
General Fund Offsetting receipts from the public	51,983	64,005	64,937
Intragovernmental payments:			
020-133800 Interest on Loans to the Presidio	4	8	7
020-135100 Interest on Loans to BPA	293	190	143
020-136000 Interest on Loans to Western Area Power Administration	2	2	2
020-140100 Interest on Loans to Commodity Credit Corporation	568	905	444
020-141500 Interest on Loans to Federal Deposit Insurance Corporation		54	202
020-141800 Interest on Loans to Federal Financing Bank	3,518	5,376	7,685
020-143300 Interest on Loans to National Flood Insurance Fund, DHS	467	637	653
020-149500 Interest Payments on Repayable Advances to the Black Lung Disability Trust Fund	220	280	276
020-149700 Payment of Interest on Advances to the Railroad Retirement Board	88	150	186
020-150110 Interest on Loans or Advances to the Extended Unemployment Compensation Account	151	230	170
020-150120 Interest on Loans and Repayable Advances to the Federal Unemployment Account	478	770	630
020-241600 Charges for Administrative Expenses of Social Security Act As Amended	964	931	977
020-310100 Recoveries from Federal Agencies for Settlement of Claims for Contract Disputes	148	148	148
020-311200 Reimbursement from Federal Agencies for Payments Made As a Result of Discriminatory Conduct	14	14	14
020-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-707		
020-143300 Interest on Loans to National Flood Insurance Fund, DHS: Legislative proposal, not subject to PAYGO			-653
General Fund Intragovernmental payments	6,208	9,695	10,884

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

SEC. 113. Appropriations to the Department of the Treasury in this Act shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning; purchase of insurance for official motor vehicles operated in foreign countries; purchase of motor vehicles without regard to the general purchase price limitations for vehicles purchased and used overseas for the current fiscal year; entering into contracts with the Department of State for the furnishing of health and medical services to employees and their dependents serving in foreign countries; and services authorized by 5 U.S.C. 3109.

SEC. 114. Not to exceed 2 percent of any appropriations in this title made available under the headings "Departmental Offices—Salaries and Expenses", "Office of Inspector General", "Financial Crimes Enforcement Network", "Bureau of the Fiscal Service", and "Alcohol and Tobacco Tax and Trade Bureau" may be transferred between such appropriations upon the prior notification of the Committees on Appropriations of the House of Representatives and the Senate: Provided, That no such transfer may increase or decrease any such appropriation by more than 2 percent: Provided further, That, upon the prior notification of the Committees on Appropriations of the House of Representatives and the Senate, not to exceed 5 percent of any appropriation made available under the heading "Office of Terrorism and Financial Intelligence" and "Financial Crimes Enforcement Network" may be transferred between such appropriations.

SEC. 115. Not to exceed 2 percent of any appropriation made available in this Act to the Internal Revenue Service may be transferred to the Treasury Inspector General for Tax Administration's appropriation upon the prior notification of the Committees on Appropriations of the House of Representatives and the Senate: Provided, That no transfer may increase or decrease any such appropriation by more than 2 percent.

SEC. 116. None of the funds appropriated in this Act or otherwise available to the Department of the Treasury or the Bureau of Engraving and Printing may be used to redesign the \$1 Federal Reserve note.

SEC. 117. The Secretary of the Treasury may transfer funds from the "Bureau of the Fiscal Service—Salaries and Expenses" to the Debt Collection Fund as necessary to cover the costs of debt collection: Provided, That such amounts shall be reimbursed to such salaries and expenses account from debt collections received in the Debt Collection Fund.

SEC. 118. None of the funds appropriated or otherwise made available by this or any other Act may be used by the United States Mint to construct or operate any museum without the prior notification of the Committees on Appropriations of the House of Representatives and the Senate, the House Committee on Financial Services, and the Senate Committee on Banking, Housing, and Urban Affairs.

SEC. 119. None of the funds appropriated or otherwise made available by this or any other Act or source to the Department of the Treasury, the Bureau of Engraving and Printing, and the United States Mint, individually or collectively, may be used to consolidate any or all functions of the Bureau of Engraving and Printing and the United States Mint without the prior notification of the House Committee on Financial Services; the Senate Committee on Banking, Housing, and Urban Affairs; and the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 120. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for the Department of the Treasury's intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2025 until the enactment of the Intelligence Authorization Act for Fiscal Year 2025.

SEC. 121. Not to exceed \$5,000 shall be made available from the Bureau of Engraving and Printing's Industrial Revolving Fund for necessary official reception and representation expenses.

SEC. 122. During fiscal year 2025—

(1) none of the funds made available in this or any other Act may be used by the Department of the Treasury, including the Internal Revenue Service, to issue, revise, or finalize any regulation, revenue ruling, or other guidance not limited to a particular taxpayer relating to the standard which is used to determine whether an organization is operated exclusively for the promotion of social welfare for purposes of section 501(c)(4) of the Internal Revenue Code of 1986 (including the proposed regulations published at 78 Fed. Reg. 71535 (November 29, 2013)); and

(2) the standard and definitions as in effect on January 1, 2010, which are used to make such determinations shall apply after the date of the enactment of this Act for purposes of determining status under section 501(c)(4) of such Code of organizations created on, before, or after such date.

SEC. 123. Within 45 days after the date of enactment of this Act, the Secretary of the Treasury shall submit an itemized report to the Committees on Appropriations

of the House of Representatives and the Senate on the amount of total funds charged to each office by the Franchise Fund including the amount charged for each service provided by the Franchise Fund to each office, a detailed description of the services, a detailed explanation of how each charge for each service is calculated, and a description of the role customers have in governing in the Franchise Fund.

SEC. 124. (a) Not later than 60 days after the end of each quarter, the Office of Financial Research shall submit reports on their activities to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Financial Services of the House of Representatives, and the Senate Committee on Banking, Housing, and Urban Affairs.

(b) The reports required under subsection (a) shall include—

(1) the obligations made during the previous quarter by object class, office, and activity;

(2) the estimated obligations for the remainder of the fiscal year by object class, office, and activity;

(3) the number of full-time equivalents within each office during the previous quarter;

(4) the estimated number of full-time equivalents within each office for the remainder of the fiscal year; and

(5) actions taken to achieve the goals, objectives, and performance measures of each office.

(c) At the request of any such Committees specified in subsection (a), the Office of Financial Research shall make officials available to testify on the contents of the reports required under subsection (a).

SEC. 125. In addition to amounts otherwise available, there is appropriated to the Special Inspector General for Pandemic Recovery, \$5,327,000, to remain available until expended, for necessary expenses in carrying out section 4018 of the Coronavirus Aid, Relief, and Economic Security Act (Public Law 116–136).

SEC. 126. Not to exceed 5 percent of any appropriation made available in this Act for the Department of the Treasury may be transferred to the Department's information technology system modernization and working capital fund (IT WCF), as authorized by section 1077(b)(1) of title X of division A of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91), for the purposes specified in section 1077(b)(3) of such Act, upon the prior notification of the Committees on Appropriations of the House of Representatives and the Senate: Provided, That amounts transferred to the IT WCF under this section shall remain available for obligation through September 30, 2028.

SEC. 127. Up to \$1,000,000 of any appropriation in this title may be transferred to the Special Inspector General for Pandemic Recovery appropriation upon the prior notification of the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 128. Amounts made available under section 601(f)(3) of the Social Security Act (42 U.S.C. 801(f)(3)) shall be available for any necessary expenses of the Department of the Treasury Office of Inspector General with respect to section 601 of that Act, subtitle A of title V of division N of the Consolidated Appropriations Act, 2021, and section 3201 of the American Rescue Plan Act of 2021, in addition to amounts otherwise available for such purposes.

TITLE VI—GENERAL PROVISIONS

SEC. 601. None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

SEC. 602. None of the funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, except for transfers made pursuant to the authority in section 3173(d) of title 40, United States Code, unless expressly so provided herein.

SEC. 603. The expenditure of any appropriation under this Act for any consulting service through procurement contract pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 604. None of the funds made available by this Act shall be available for any activity or for paying the salary of any Government employee where funding an activity or paying a salary to a Government employee would result in a decision, determination, rule, regulation, or policy that would prohibit the enforcement of section 307 of the Tariff Act of 1930 (19 U.S.C. 1307).

SEC. 605. No funds appropriated pursuant to this Act may be expended by an entity unless the entity agrees that in expending the assistance the entity will comply with chapter 83 of title 41, United States Code.

SEC. 606. No funds appropriated or otherwise made available under this Act shall be made available to any person or entity that has been convicted of violating chapter 83 of title 41, United States Code.

SEC. 607. Except as otherwise provided in this Act, none of the funds provided in this Act, provided by previous appropriations Acts to the agencies or entities funded in this Act that remain available for obligation or expenditure in fiscal year 2025, or provided from any accounts in the Treasury derived by the collection of fees and available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates a new program; (2) eliminates a program, project, or activity; (3) increases funds or personnel for any program, project, or activity for which funds have been denied or restricted by the Congress; (4) proposes to use funds directed for a specific activity by the Committee on Appropriations of either the House of Representatives or the Senate for a different purpose; (5) augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less; (6) reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less; or (7) creates or reorganizes offices, programs, or activities unless advanced notification is provided to the Committees on Appropriations of the House of Representatives and the Senate: Provided, That prior to any significant reorganization, restructuring, relocation, or closing of offices, programs, or activities, each agency or entity funded in this Act shall notify the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That not later than 60 days after the date of enactment of this Act, each agency funded by this Act shall submit a report to the Committees on Appropriations of the House of Representatives and the Senate to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: Provided further, That at a minimum the report shall include: (1) a table for each appropriation, detailing both full-time employee equivalents and budget authority, with separate columns to display the prior year enacted level, the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level; (2) a delineation in the table for each appropriation and its respective prior year enacted level by object class and program, project, and activity as detailed in this Act, in the accompanying report, or in the budget appendix for the respective appropriation, whichever is more detailed, and which shall apply to all items for which a dollar amount is specified and to all programs for which new budget authority is provided, as well as to discretionary grants and discretionary grant allocations; and (3) an identification of items of special congressional interest.

SEC. 608. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2025 from appropriations made available for salaries and expenses for fiscal year 2025 in this Act, shall remain available through September 30, 2026, for each such account for the purposes authorized: Provided, That notice thereof shall be provided to the Committees on Appropriations of the House of Representatives and the Senate prior to the expenditure of such funds: Provided further, That these notices shall be provided in compliance with reprogramming guidelines.

SEC. 609. (a) None of the funds made available in this Act may be used by the Executive Office of the President to request—

(1) any official background investigation report on any individual from the Federal Bureau of Investigation; or

(2) a determination with respect to the treatment of an organization as described in section 501(c) of the Internal Revenue Code of 1986 and exempt from taxation under section 501(a) of such Code from the Department of the Treasury or the Internal Revenue Service.

(b) Subsection (a) shall not apply—

(1) in the case of an official background investigation report, if such individual has given express written consent for such request not more than 6 months prior to the date of such request and during the same presidential administration; or

(2) if such request is required due to extraordinary circumstances involving national security.

SEC. 610. The cost accounting standards promulgated under chapter 15 of title 41, United States Code shall not apply with respect to a contract under the Federal Employees Health Benefits Program established under chapter 89 of title 5, United States Code.

SEC. 611. For the purpose of resolving litigation and implementing any settlement agreements regarding the nonforeign area cost-of-living allowance program, the Office of Personnel Management may accept and utilize (without regard to any restriction on unanticipated travel expenses imposed in an appropriations Act) funds made available to the Office of Personnel Management pursuant to court approval.

SEC. 612. No funds appropriated by this Act shall be available to pay for an abortion, or the administrative expenses in connection with any health plan under the Federal employees health benefits program which provides any benefits or coverage for abortions.

SEC. 613. The provision of section 612 shall not apply where the life of the mother would be endangered if the fetus were carried to term, or the pregnancy is the result of an act of rape or incest.

SEC. 614. In order to promote Government access to commercial information technology, the restriction on purchasing nondomestic articles, materials, and supplies set forth in chapter 83 of title 41, United States Code (popularly known as the Buy American Act), shall not apply to the acquisition by the Federal Government of information technology (as defined in section 11101 of title 40, United States Code), that is a commercial item (as defined in section 103 of title 41, United States Code).

SEC. 615. Notwithstanding section 1353 of title 31, United States Code, no officer or employee of any regulatory agency or commission funded by this Act may accept on behalf of that agency, nor may such agency or commission accept, payment or reimbursement from a non-Federal entity for travel, subsistence, or related expenses for the purpose of enabling an officer or employee to attend and participate in any meeting or similar function relating to the official duties of the officer or employee when the entity offering payment or reimbursement is a person or entity subject to regulation by such agency or commission, or represents a person or entity subject to regulation by such agency or commission, unless the person or entity is an organization described in section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such Code.

SEC. 616. (a)

(1) Notwithstanding any other provision of law, an Executive agency covered by this Act otherwise authorized to enter into contracts for either leases or the construction or alteration of real property for office, meeting, storage, or other space must consult with the General Services Administration before issuing a solicitation for offers of new leases or construction contracts, and in the case of succeeding leases, before entering into negotiations with the current lessor.

(2) Any such agency with authority to enter into an emergency lease may do so during any period declared by the President to require emergency leasing authority with respect to such agency.

(b) For purposes of this section, the term "Executive agency covered by this Act" means any Executive agency provided funds by this Act, but does not include the General Services Administration or the United States Postal Service.

SEC. 617. (a) There are appropriated for the following activities the amounts required under current law:

(1) Compensation of the President (3 U.S.C. 102).

(2) Payments to—

(A) the Judicial Officers' Retirement Fund (28 U.S.C. 377(o));

(B) the Judicial Survivors' Annuities Fund (28 U.S.C. 376(c)); and

(C) the United States Court of Federal Claims Judges' Retirement Fund (28 U.S.C. 178(l)).

(3) Payment of Government contributions—

(A) with respect to the health benefits of retired employees, as authorized by chapter 89 of title 5, United States Code, and the Retired Federal Employees Health Benefits Act (74 Stat. 849); and

(B) with respect to the life insurance benefits for employees retiring after December 31, 1989 (5 U.S.C. ch. 87).

(4) Payment to finance the unfunded liability of new and increased annuity benefits under the Civil Service Retirement and Disability Fund (5 U.S.C. 8348).

(5) Payment of annuities authorized to be paid from the Civil Service Retirement and Disability Fund by statutory provisions other than subchapter III of chapter 83 or chapter 84 of title 5, United States Code.

(b) Nothing in this section may be construed to exempt any amount appropriated by this section from any otherwise applicable limitation on the use of funds contained in this Act.

SEC. 618. None of the funds made available in this Act may be used by the Federal Trade Commission to complete the draft report entitled "Interagency Working Group on Food Marketed to Children: Preliminary Proposed Nutrition Principles to Guide Industry Self-Regulatory Efforts" unless the Interagency Working Group on Food Marketed to Children complies with Executive Order No. 13563.

SEC. 619. (a) The head of each executive branch agency funded by this Act shall ensure that the Chief Information Officer of the agency has the authority to participate in decisions regarding the budget planning process related to information technology.

(b) Amounts appropriated for any executive branch agency funded by this Act that are available for information technology shall be allocated within the agency, consistent with the provisions of appropriations Acts and budget guidelines and recommendations from the Director of the Office of Management and Budget, in

such manner as specified by, or approved by, the Chief Information Officer of the agency in consultation with the Chief Financial Officer of the agency and budget officials.

SEC. 620. None of the funds made available in this Act may be used by a governmental entity to require the disclosure by a provider of electronic communication service to the public or remote computing service of the contents of a wire or electronic communication that is in electronic storage with the provider (as such terms are defined in sections 2510 and 2711 of title 18, United States Code) in a manner that violates the Fourth Amendment to the Constitution of the United States.

SEC. 621. No funds provided in this Act shall be used to deny an Inspector General funded under this Act timely access to any records, documents, or other materials available to the department or agency over which that Inspector General has responsibilities under the Inspector General Act of 1978, or to prevent or impede that Inspector General's access to such records, documents, or other materials, under any provision of law, except a provision of law that expressly refers to the Inspector General and expressly limits the Inspector General's right of access. A department or agency covered by this section shall provide its Inspector General with access to all such records, documents, and other materials in a timely manner. Each Inspector General shall ensure compliance with statutory limitations on disclosure relevant to the information provided by the establishment over which that Inspector General has responsibilities under the Inspector General Act of 1978. Each Inspector General covered by this section shall report to the Committees on Appropriations of the House of Representatives and the Senate within 5 calendar days any failures to comply with this requirement.

SEC. 622. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, Tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, adjudication activities, or other law enforcement- or victim assistance-related activity.

SEC. 623. None of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractors whose performance has been judged to be below satisfactory, behind schedule, over budget, or has failed to meet the basic requirements of a contract, unless the Agency determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program and unless such awards or incentive fees are consistent with section 16.401(e)(2) of the Federal Acquisition Regulation.

SEC. 624. None of the funds made available by this Act may be used for first-class or business-class travel by the employees of executive branch agencies funded by this Act in contravention of sections 301–10.101, 301–10.102, 301–10.103, and 301–10.121 of title 41, Code of Federal Regulations.

SEC. 625. None of the funds made available by this Act may be obligated on contracts in excess of \$5,000 for public relations, as that term is defined in Office and Management and Budget Circular A-87 (revised May 10, 2004), unless advance notice of such an obligation is transmitted to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 626. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, shall clearly state—

(1) the percentage of the total costs of the program or project which will be financed with Federal money;

(2) the dollar amount of Federal funds for the project or program; and

(3) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

SEC. 627. Title 44, United States Code, is amended as follows—

(a) in subsection (a)(2) of section 2107, by striking "the head of such agency has certified in writing to the Archivist" and inserting "the Archivist determines, after consulting with the head of such agency,";

(b) in subsection (d) of section 2904, by striking the first instance of "digital or electronic";

(c) in subsection (e) of section 3303a, by striking "the written consent of" and inserting "advance notice to"; and

(d) in section 3308, by striking "empower" and inserting "direct".

SEC. 628. Section 644 of the Treasury and General Government Appropriations Act, 2003 (division J of Public Law 108–7) is repealed.

DEPARTMENT OF VETERANS AFFAIRS

VETERANS HEALTH ADMINISTRATION

Federal Funds

MEDICAL SERVICES

For necessary expenses for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Department of Veterans Affairs and veterans described in section 1705(a) of title 38, United States Code, including care and treatment in facilities not under the jurisdiction of the Department, and including medical supplies and equipment, bioengineering services, food services, and salaries and expenses of healthcare employees hired under title 38, United States Code, assistance and support services for caregivers as authorized by section 1720G of title 38, United States Code, loan repayments authorized by section 604 of the Caregivers and Veterans Omnibus Health Services Act of 2010 (Public Law 111-163; 124 Stat. 1174; 38 U.S.C. 7681 note), monthly assistance allowances authorized by section 322(d) of title 38, United States Code, grants authorized by section 521A of title 38, United States Code, and administrative expenses necessary to carry out sections 322(d) and 521A of title 38, United States Code; \$75,039,000,000, plus reimbursements, which shall become available on October 1, 2025, and shall remain available until September 30, 2026: Provided, That, of the amount made available on October 1, 2025, under this heading, \$2,000,000,000 shall remain available until September 30, 2027: Provided further, That, notwithstanding any other provision of law, the Secretary of Veterans Affairs shall establish a priority for the provision of medical treatment for veterans who have service-connected disabilities, lower income, or have special needs: Provided further, That, notwithstanding any other provision of law, the Secretary of Veterans Affairs shall give priority funding for the provision of basic medical benefits to veterans in enrollment priority groups 1 through 6: Provided further, That, notwithstanding any other provision of law, the Secretary of Veterans Affairs may authorize the dispensing of prescription drugs from Veterans Health Administration facilities to enrolled veterans with privately written prescriptions based on requirements established by the Secretary: Provided further, That the implementation of the program described in the previous proviso shall incur no additional cost to the Department of Veterans Affairs: Provided further, That the Secretary of Veterans Affairs shall ensure that sufficient amounts appropriated under this heading for medical supplies and equipment are available for the acquisition of prosthetics designed specifically for female veterans: Provided further, That nothing in section 2044(e)(1) of title 38, United States Code, may be construed as limiting amounts that may be made available under this heading for fiscal years 2025 and 2026 in this or prior Acts.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036-0160-0-1-703	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Pharmaceutical Ingredients	8,986	4,440	2,136
0002 Prosthetic Supplies and Services	4,387	4,823	5,311
0003 Beneficiary Travel	1,904	2,012	2,126
0004 Equipment	1,894	2,129	.....
0005 CHAMPVA (excluding Caregivers)	504	525	571
0006 Caregivers Support Program	1,645	2,386	2,913
0007 Readjustment Counseling Service	241	287	296
0008 Homeless Programs Grants	1,884	2,129	2,129
0010 Prior Year Recoveries	107	.....	.....
0015 Health Care Services	52,072	55,765	56,866
0799 Total direct obligations	73,624	74,496	72,348
0801 Medical Services (Reimbursable)	120	120	120
0900 Total new obligations, unexpired accounts	73,744	74,616	72,468
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,651	3,729	8,417
1001 Discretionary unobligated balance brought fwd, Oct 1	3,632	.....	.....
1021 Recoveries of prior year unpaid obligations	107	.....	.....
1070 Unobligated balance (total)	3,758	3,729	8,417
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	261	261	.....
1121 Appropriations transferred from other acct [036-5287]	3,259	3,368	3,471
1160 Appropriation, discretionary (total)	3,520	3,629	3,471
Advance appropriations, discretionary:			
1170 Advance appropriation	70,323	74,004	71,000
1172 Advance appropriations transferred to other accounts [036-0165]	-15	-15	-15
1172 Advance appropriations transferred to other accounts [036-0169]	-233	-333	-385

1172 Advance appropriations transferred to other accounts [036-0140] .....	.....	.....	-7,307
1173 Advance appropriations transferred from other accounts [036-0140]	749	.....	.....
1173 Advance appropriations transferred from other accounts [036-0152]	1,150	.....	.....
1180 Advanced appropriation, discretionary (total)	70,075	75,555	63,293
Spending authority from offsetting collections, discretionary:			
1700 Collected	117	117	117
1701 Change in uncollected payments, Federal sources	3	3	3
1750 Spending auth from offsetting collections, disc (total)	120	120	120
1900 Budget authority (total)	73,715	79,304	66,884
1930 Total budgetary resources available	77,473	83,033	75,301
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,729	8,417	2,833

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,383	9,541	7,733
3010 New obligations, unexpired accounts	73,744	74,616	72,468
3011 Obligations ("upward adjustments"), expired accounts	609	.....	.....
3020 Outlays (gross)	-72,392	-76,424	-71,028
3040 Recoveries of prior year unpaid obligations, unexpired	-107	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-696	.....	.....
3050 Unpaid obligations, end of year	9,541	7,733	9,173
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-8	-11
3070 Change in uncollected pymts, Fed sources, unexpired	-3	-3	-3
3071 Change in uncollected pymts, Fed sources, expired	9	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-8	-11	-14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,369	9,533	7,722
3200 Obligated balance, end of year	9,533	7,722	9,159

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	73,715	79,304	66,884
Outlays, gross:			
4010 Outlays from new discretionary authority	62,482	68,413	57,384
4011 Outlays from discretionary balances	9,893	8,005	13,644
4020 Outlays, gross (total)	72,375	76,418	71,028
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-160	-39	-46
4033 Non-Federal sources	-245	-78	-71
4040 Offsets against gross budget authority and outlays (total)	-405	-117	-117
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3	-3	-3
4052 Offsetting collections credited to expired accounts	288	.....	.....
4060 Additional offsets against budget authority only (total)	285	-3	-3
4070 Budget authority, net (discretionary)	73,595	79,184	66,764
4080 Outlays, net (discretionary)	71,970	76,301	70,911
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	17	6	.....
4180 Budget authority, net (total)	73,595	79,184	66,764
4190 Outlays, net (total)	71,987	76,307	70,911

Medical Care.— In 2025, the Budget reflects \$112.6 billion in discretionary advance appropriations for the VA Medical Care program. The Medical Care program consists of four appropriations: Medical Services, Medical Community Care, Medical Support and Compliance, and Medical Facilities. Each year, VA updates its budget estimates to incorporate the most recent data on healthcare utilization rates, actual program experience, and other factors, such as economic trends in unemployment and inflation. As a result of these updates, the adjusted budget estimates more accurately reflect the projected medical demands of veterans enrolled in the VA healthcare system.

The Budget also reflects enactment of the Sergeant First Class Heath Robinson Honoring our Promise to Address Comprehensive Toxics Act of 2022, or the Honoring our PACT Act of 2022, (Public Law 117-168; "PACT Act"), which created the Cost of War Toxic Exposures Fund ("TEF") to ensure that there is sufficient funding available to cover costs associated with providing health care and benefits to veterans exposed to environmental hazards, without shortchanging other elements of veteran care and services. Consistent with the PACT Act and the TEF appropriation enacted for 2025 in the Fiscal Responsibility Act of 2023 (Public Law 118-5), the Budget includes mandatory VA Medical Funding in the TEF of \$21.5 billion in 2025.

For 2026, the Budget requests \$131.4 billion in discretionary advance appropriations for VA Medical Care. This request for discretionary advance appropriations, in conjunction with the

MEDICAL SERVICES—Continued

Toxic Exposures Fund request of \$22.8 billion in 2026, fulfills the Administration's commitment to provide reliable and timely resources to support the delivery of accessible and high-quality medical services for veterans.

With the resources requested for 2025 and 2026, VA will provide the highest quality healthcare services for veterans. VA estimates it will treat 7.3 million patients in 2025 and 7.3 million patients in 2026. Operation Enduring Freedom, Operation Iraqi Freedom, and Operation New Dawn (OEF/OIF/OND) veterans are expected to be 1.4 million in 2025 and 1.5 million in 2026.

Medical Services.—For Medical Services, the Budget reflects the 2025 discretionary advance appropriation request of \$71.0 billion and the 2026 discretionary advance appropriation request of \$75.0 billion. This appropriation provides for the component of VA's comprehensive, integrated healthcare delivery system that addresses the needs of eligible veterans and beneficiaries in VA facilities. In 2025, to realign funding among multiple funding sources, the Budget proposes transfers among the VA Medical Care accounts to meet Veterans' healthcare needs, including a transfer of \$7.3 billion from Medical Services to Medical Community Care.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 036-0160-0-1-703, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations, Personnel compensation, and various benefit categories like Full-time permanent, Other than full-time permanent, etc.

Employment Summary

Table with 4 columns: Identification code 036-0160-0-1-703, 2023 actual, 2024 est., 2025 est. Rows include Direct civilian full-time equivalent employment and Reimbursable civilian full-time equivalent employment.

MEDICAL COMMUNITY CARE

For necessary expenses for furnishing health care to individuals pursuant to chapter 17 of title 38, United States Code, at non-Department facilities, \$34,000,000,000, plus reimbursements, which shall become available on October 1, 2025, and shall remain available until September 30, 2026: Provided, That, of the amount made available on October 1, 2025, under this heading, \$2,000,000,000 shall remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 036-0140-0-1-703, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: Ambulatory, Dental Care, Inpatient Care, etc.

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Rows include Camp Lejeune, Veterans Families, Network Development and Maintenance, etc.

Budgetary resources:

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Rows include Unobligated balance, Budget authority, Appropriations, discretionary, etc.

Change in obligated balance:

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations, Unpaid obligations, brought forward, Oct 1, etc.

Budget authority and outlays, net:

Table with 4 columns: Code, Description, 2023 actual, 2024 est., 2025 est. Rows include Discretionary, Budget authority, gross, Outlays, gross, etc.

The Medical Community Care appropriation provides funding for community care services to eligible veterans and other beneficiaries, which has been an essential part of the Department of Veterans Affairs (VA) healthcare system for decades.

The Budget reflects the following discretionary appropriation funding: the 2025 advance appropriation request of \$20.4 billion and the 2026 advance appropriation request of \$34.0 billion. In 2025, to realign funding among multiple funding sources, the Budget reflects transfers of \$600.0 million from Medical Facilities and \$7.3 billion from Medical Services to Medical Community Care.

The 2026 request for a discretionary advance appropriation, in conjunction with the Toxic Exposures Fund request, fulfills the Administration's commitment to provide reliable and timely resources to support the delivery of accessible and high-quality medical services for veterans.

Object Classification (in millions of dollars)

Identification code 036-0140-0-1-703	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other Contractual Services	28,187	36,319	27,821
26.0 Supplies and materials	3	3	3
41.0 State Homes	1,492	1,677	1,810
44.0 Prior Year Recoveries	161		
99.9 Total new obligations, unexpired accounts	29,843	37,999	29,634

MEDICAL SUPPORT AND COMPLIANCE

For necessary expenses in the administration of the medical, hospital, nursing home, domiciliary, construction, supply, and research activities, as authorized by law; administrative expenses in support of capital policy activities; and administrative and legal expenses of the Department for collecting and recovering amounts owed the Department as authorized under chapter 17 of title 38, United States Code, and the Federal Medical Care Recovery Act (42 U.S.C. 2651 et seq.), \$12,700,000,000, plus reimbursements, which shall become available on October 1, 2025, and shall remain available until September 30, 2026: Provided, That, of the amount made available on October 1, 2025, under this heading, \$350,000,000 shall remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036-0152-0-1-703	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 VAMCs & Other Field Activities	4,787	6,218	6,018
0002 VISN Headquarters	1,330	1,400	1,451
0016 Integrated Veterans Care	408	477	489
0017 Community Care	402		
0021 Clinical Services	160	241	247
0022 Operations	37	250	257
0023 Patient Care Services	190	313	321
0024 Quality and Patient Safety	169	194	199
0025 Support Services	176	712	729
0027 Discovery, Education and Affiliate Networks	78	116	119
0028 Human Capital Management	345	368	378
0029 Health Informatics	291	199	204
0030 All Other Support and Program Offices	1,151	1,445	1,517
0091 Total operating expenses	9,524	11,933	11,929
0101 VAMCs & Other Field Activities	64	72	73
0102 VISN Headquarters	4	4	5
0103 Health Informatics	1		
0118 Operations			1
0128 Human Capital Management			1
0191 Total Capital Investment	69	76	80
0293 Total direct program	9,593	12,009	12,009
0799 Total direct obligations	9,593	12,009	12,009
0801 Medical Support and Compliance (Reimbursable)	65	65	65
0900 Total new obligations, unexpired accounts	9,658	12,074	12,074

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	207	155	251
1001 Discretionary unobligated balance brought fwd, Oct 1	200		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,400	1,400	
Advance appropriations, discretionary:			
1170 Advance appropriation	9,673	12,300	11,800
1172 Advance appropriations transferred to other accounts [036-0169]	-32	-45	-42
1172 Advance appropriations transferred to other accounts [036-0140]	-1,500		
1172 Advance appropriations transferred to other accounts [036-0162]		-400	

1172 Advance appropriations transferred to other accounts [036-0160]		-1,150	
1180 Advanced appropriation, discretionary (total)	8,141	10,705	11,758
Spending authority from offsetting collections, discretionary:			
1700 Collected	60	65	65
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	65	65	65
1900 Budget authority (total)	9,606	12,170	11,823
1930 Total budgetary resources available	9,813	12,325	12,074
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	155	251	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,215	1,519	2,935
3010 New obligations, unexpired accounts	9,658	12,074	12,074
3011 Obligations ("upward adjustments"), expired accounts	104		
3020 Outlays (gross)	-9,298	-10,658	-12,086
3041 Recoveries of prior year unpaid obligations, expired	-160		
3050 Unpaid obligations, end of year	1,519	2,935	2,923
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-5		
3071 Change in uncollected pymts, Fed sources, expired	6		
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,208	1,513	2,929
3200 Obligated balance, end of year	1,513	2,929	2,917

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9,606	12,170	11,823
Outlays, gross:			
4010 Outlays from new discretionary authority	8,107	9,685	10,098
4011 Outlays from discretionary balances	1,187	972	1,987
4020 Outlays, gross (total)	9,294	10,657	12,085
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-121	-50	-50
4033 Non-Federal sources	-14	-15	-15
4040 Offsets against gross budget authority and outlays (total)	-135	-65	-65
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5		
4052 Offsetting collections credited to expired accounts	75		
4060 Additional offsets against budget authority only (total)	70		
4070 Budget authority, net (discretionary)	9,541	12,105	11,758
4080 Outlays, net (discretionary)	9,159	10,592	12,020
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4	1	1
4180 Budget authority, net (total)	9,541	12,105	11,758
4190 Outlays, net (total)	9,163	10,593	12,021

Medical Support and Compliance finances the expenses of management, security, and administration of the Department of Veterans Affairs (VA) healthcare system through the operation of VA medical centers, other facilities, Veterans Integrated Service Network offices and facility director offices, chief of staff operations, quality of care oversight, legal services, billing and coding activities, procurement, financial management, and human resource management.

For Medical Support and Compliance, the Budget reflects the following discretionary appropriation funding: the 2025 advance appropriation request of \$11.8 billion and the 2026 advance appropriation request of \$12.7 billion.

The 2026 request for a discretionary advance appropriation, in conjunction with the Toxic Exposures Fund request, continues the Administration's commitment to provide reliable and timely resources to support the delivery of accessible and high-quality medical services for veterans.

Object Classification (in millions of dollars)

Identification code 036-0152-0-1-703	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,420	5,620	5,693
11.3 Other than full-time permanent	104	121	123
11.5 Other personnel compensation	556	650	658
11.9 Total personnel compensation	5,080	6,391	6,474
12.1 Civilian personnel benefits	2,120	2,524	2,631
13.0 Benefits for former personnel	2	2	2
21.0 Travel & Transportation of Persons	75	77	80
22.0 Transportation of things	19	20	22

MEDICAL SUPPORT AND COMPLIANCE—Continued
Object Classification—Continued

Identification code 036-0152-0-1-703	2023 actual	2024 est.	2025 est.
23.3 Communications, utilities, and miscellaneous charges	160	168	175
24.0 Printing and reproduction	25	26	27
25.2 Other contractual services	1,888	2,552	2,339
26.0 Medical supplies and materials	130	147	153
31.0 Equipment	68	75	78
32.0 Land and structures	1	1	1
42.0 Insurance claims and indemnities	25	26	27
99.0 Direct obligations	9,593	12,009	12,009
99.0 Reimbursable obligations	65	65	65
99.9 Total new obligations, unexpired accounts	9,658	12,074	12,074

Employment Summary

Identification code 036-0152-0-1-703	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	59,487	67,666	66,252
2001 Reimbursable civilian full-time equivalent employment	27	406	406

DOD-VA HEALTH CARE SHARING INCENTIVE FUND

Program and Financing (in millions of dollars)

Identification code 036-0165-0-1-703	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 DOD-VA health care sharing incentive fund	23	25	25
0002 Capital Investment	1	1	1
0900 Total new obligations, unexpired accounts	24	26	26
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	99	106	110
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	100	106	110
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-0130] ...	15	15	15
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [036-0160]	15	15	15
1900 Budget authority (total)	30	30	30
1930 Total budgetary resources available	130	136	140
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	106	110	114
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	25	29
3010 New obligations, unexpired accounts	24	26	26
3020 Outlays (gross)	-19	-22	-19
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	25	29	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	25	29
3200 Obligated balance, end of year	25	29	36
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	30	30
Outlays, gross:			
4011 Outlays from discretionary balances	19	22	19
4180 Budget authority, net (total)	30	30	30
4190 Outlays, net (total)	19	22	19

The purpose of the Department of Defense-Veterans Affairs Health Care Sharing Incentive Fund, often referred to as the Joint Incentive Fund (JIF), is to enable the Departments to carry out a program to identify and provide incentives to implement creative sharing initiatives at the facility, intra-regional and nationwide levels. The JIF promotes collaboration and new approaches to problem solving to enable the Departments to improve the coordination of health care services. The Departments have established the fund and developed processes and criteria to solicit and select projects. Section 721 of the National Defense Authorization Act for Fiscal Year 2003, Public Law 107-314, established the fund and requires the Departments to establish a joint in-

centive program. In 2025, each Secretary shall contribute a minimum of \$15 million to the fund after the appropriation is enacted.

Object Classification (in millions of dollars)

Identification code 036-0165-0-1-703	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	5	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	15	17	17
31.0 Equipment	1	1	1
44.0 Prior Year Recoveries	1		
99.9 Total new obligations, unexpired accounts	24	26	26

Employment Summary

Identification code 036-0165-0-1-703	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	28	31	31

MEDICAL FACILITIES

For necessary expenses for the maintenance and operation of hospitals, nursing homes, domiciliary facilities, and other necessary facilities of the Veterans Health Administration; for administrative expenses in support of planning, design, project management, real property acquisition and disposition, construction, and renovation of any facility under the jurisdiction or for the use of the Department; for oversight, engineering, and architectural activities not charged to project costs; for repairing, altering, improving, or providing facilities in the several hospitals and homes under the jurisdiction of the Department, not otherwise provided for, either by contract or by the hire of temporary employees and purchase of materials; for leases of facilities; and for laundry services; \$9,700,000,000, plus reimbursements, which shall become available on October 1, 2025, and shall remain available until September 30, 2026: Provided, That, of the amount made available on October 1, 2025, under this heading, \$500,000,000 shall remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036-0162-0-1-703	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Engineering & Environmental Management Services	969	2,751	1,012
0003 Engineering Service	1,246	1,442	1,391
0004 Grounds Maintenance & Fire Protection	153	160	155
0005 Leases	1,065	1,048	1,227
0007 Non-Recurring Maintenance	42		
0008 Operating Equipment Maintenance & Repair	435	525	507
0009 Other Facilities Operation Support	57	42	40
0011 Plant Operation	1,135	1,148	1,107
0012 Recurring Maintenance & Repair	753	679	655
0013 Textile Care Processing & Management	237	213	207
0014 Transportation	276	260	251
0023 Prior-Year Recoveries	22		
0091 Total operating expenses	6,390	8,268	6,552
0102 Engineering & Environmental Management Services	71	63	112
0103 Engineering Service	21	19	34
0104 Grounds Maintenance & Fire Protection	18	12	21
0105 Leases	201	361	1,037
0106 Non-Recurring Maintenance	1,918	2,028	2,028
0107 Operating Equipment Maintenance & Repair	22	25	45
0108 Other Facilities Operation Support	3	6	10
0109 Plant Operation	47	14	24
0110 Recurring Maintenance & Repair	13	15	27
0111 Textile Care Processing & Management	52	53	94
0122 Transportation	8	3	6
0191 Total capital investment	2,374	2,599	3,438
0799 Total direct obligations	8,764	10,867	9,990
0801 Medical Facilities (Reimbursable)	17	19	19
0900 Total new obligations, unexpired accounts	8,781	10,886	10,009

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	897	2,526	2,384
1001	Discretionary unobligated balance brought fwd, Oct 1	611		
1021	Recoveries of prior year unpaid obligations	22		
1070	Unobligated balance (total)	919	2,526	2,384
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,500	1,500	
Advance appropriations, discretionary:				
1170	Advance appropriation	7,134	8,800	9,400
1172	Advance appropriations transferred to other accounts [036-0169]	-143	-75	-66
1172	Advance appropriations transferred to other accounts [036-0140]			-600
1173	Advance appropriations transferred from other accounts [036-0152]		400	
1180	Advanced appropriation, discretionary (total)	6,991	9,125	8,734
Appropriations, mandatory:				
1200	Appropriation (PACT Act, Sec 707)	1,880	100	200
Spending authority from offsetting collections, discretionary:				
1700	Collected	15	19	17
1701	Change in uncollected payments, Federal sources	2		
1750	Spending auth from offsetting collections, disc (total)	17	19	17
1900	Budget authority (total)	10,388	10,744	8,951
1930	Total budgetary resources available	11,307	13,270	11,335
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,526	2,384	1,326

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,814	6,337	7,007
3010	New obligations, unexpired accounts	8,781	10,886	10,009
3011	Obligations ("upward adjustments"), expired accounts	337		
3020	Outlays (gross)	-7,325	-10,216	-10,194
3040	Recoveries of prior year unpaid obligations, unexpired	-22		
3041	Recoveries of prior year unpaid obligations, expired	-248		
3050	Unpaid obligations, end of year	6,337	7,007	6,822
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-2
3070	Change in uncollected pymts, Fed sources, unexpired	-2		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,813	6,335	7,005
3200	Obligated balance, end of year	6,335	7,005	6,820

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	8,508	10,644	8,751
Outlays, gross:				
4010	Outlays from new discretionary authority	4,381	8,194	6,784
4011	Outlays from discretionary balances	2,931	1,234	2,818
4020	Outlays, gross (total)	7,312	9,428	9,602
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-81	-2	
4033	Non-Federal sources	-44	-17	-17
4040	Offsets against gross budget authority and outlays (total)	-125	-19	-17
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4052	Offsetting collections credited to expired accounts	110		
4060	Additional offsets against budget authority only (total)	108		
4070	Budget authority, net (discretionary)	8,491	10,625	8,734
4080	Outlays, net (discretionary)	7,187	9,409	9,585
Mandatory:				
4090	Budget authority, gross	1,880	100	200
Outlays, gross:				
4100	Outlays from new mandatory authority		50	100
4101	Outlays from mandatory balances	13	738	492
4110	Outlays, gross (total)	13	788	592
4180	Budget authority, net (total)	10,371	10,725	8,934
4190	Outlays, net (total)	7,200	10,197	10,177

Medical Facilities provides for the operations and maintenance of the capital infrastructure required to provide healthcare to the Nation's veterans. These costs include utilities, engineering, capital planning, leases, laundry services, grounds maintenance, trash removal, housekeeping, fire protection, pest management, facility repair and maintenance, and property disposition and acquisition.

For Medical Facilities, the Budget reflects the following discretionary appropriation funding: the 2025 advance appropriation request of \$9.4 billion and the 2026 advance appropriation request of \$9.7 billion. In 2025, to realign funding among multiple funding sources, the Budget reflects a transfer of \$600 million from Medical Facilities to Medical Community Care.

The 2026 request for a discretionary advance appropriation fulfills the Administration's commitment to provide reliable and timely resources to support the delivery of accessible and high-quality medical services for veterans.

Section 707 of the Sergeant First Class Heath Robinson Honoring our Promise to Address Comprehensive Toxics Act of 2022 (Public Law 117-168; PACT Act) appropriated \$1.88 billion in fiscal year 2023 and a total of \$3.63 billion in fiscal years 2024 - 2031, to be available until expended, for major medical facility leases authorized by section 702.

Section 705 of the PACT Act appropriated \$922 million in fiscal year 2022 for the Department's enhanced-use lease (EUL) program, to be available until expended. The Department allocated \$275 million of this funding to the Medical Facilities account, of which \$45.5 million was obligated through fiscal year 2023.

Section 707 Appropriations (in thousands of dollars)

Fiscal Year	Appropriated
2023	\$1,880,000
2024	\$100,000
2025	\$200,000
2026	\$400,000
2027	\$450,000
2028	\$600,000
2029	\$610,000
2030	\$620,000
2031	\$650,000

Object Classification (in millions of dollars)

Identification code 036-0162-0-1-703	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,207	1,869	1,872
11.3	Other than full-time permanent	34	40	41
11.5	Other personnel compensation	182	216	216
11.9	Total personnel compensation	1,423	2,125	2,129
12.1	Civilian personnel benefits	700	810	833
13.0	Benefits for former personnel	1	1	1
21.0	Travel & Transportation of Persons	64	66	69
22.0	Transportation of things	18	19	19
23.2	Rent, Communications & Utilities	1,589	1,826	2,035
25.2	Other Contractual Services	1,078	2,920	946
26.0	Supplies & Materials	472	493	512
31.0	Equipment	142	157	162
32.0	Lands & Structures	3,267	2,442	3,276
42.0	Insurance claims and indemnities	10	8	8
99.0	Direct obligations	8,764	10,867	9,990
99.0	Reimbursable obligations	17	19	19
99.9	Total new obligations, unexpired accounts	8,781	10,886	10,009

Employment Summary

Identification code 036-0162-0-1-703	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	21,465	26,712	25,695
2001	Reimbursable civilian full-time equivalent employment	122	144	144

VETERANS MEDICAL CARE AND HEALTH FUND

Program and Financing (in millions of dollars)

Identification code 036-0173-0-1-703	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Medical Services	812		
0002	Medical Support and Compliance	532		
0003	Medical Facilities	559		
0004	Community Care	1,988		
0005	Research	30		
0006	Office of Information Technology	654		
0091	Direct program activities, subtotal	4,575		
0101	Medical Services	6		
0102	Medical Support and Compliance	24		
0103	Medical Facilities	257		
0106	Office of Information Technology	120		

VETERANS MEDICAL CARE AND HEALTH FUND—Continued
Program and Financing—Continued

Identification code 036-0173-0-1-703	2023 actual	2024 est.	2025 est.
0191 Direct program activities, subtotal	407		
0900 Total new obligations, unexpired accounts	4,982		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,795		
1021 Recoveries of prior year unpaid obligations	187		
1070 Unobligated balance (total)	4,982		
1930 Total budgetary resources available	4,982		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,450	1,689	
3010 New obligations, unexpired accounts	4,982		
3020 Outlays (gross)	-5,556	-1,689	
3040 Recoveries of prior year unpaid obligations, unexpired	-187		
3050 Unpaid obligations, end of year	1,689		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,450	1,689	
3200 Obligated balance, end of year	1,689		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	5,556	1,689	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	5,556	1,689	

Section 8002 of the American Rescue Plan Act of 2021 (P.L. 117-2) provided \$14.482 billion in 2021 to remain available until September 30, 2023 for allocation under chapters 17, 20, 73, and 81 of title 38, United States Code, of which not more than \$4 billion shall be available pursuant to section 1703 of title 38, United States Code for healthcare furnished through the Veterans Community Care program. The Veterans Medical Care and Health Fund was established to execute section 8002 of the American Rescue Plan Act.

Object Classification (in millions of dollars)

Identification code 036-0173-0-1-703	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,046		
11.3 Other than full-time permanent	24		
11.5 Other personnel compensation	119		
11.9 Total personnel compensation	1,189		
12.1 Civilian personnel benefits	181		
21.0 Travel and transportation of persons	16		
22.0 Transportation of things	1		
23.3 Communications, utilities, and miscellaneous charges	305		
25.2 Other Contractual Services	2,737		
26.0 Supplies and materials	285		
31.0 Equipment	43		
32.0 Land and structures	213		
41.0 Grants, subsidies, and contributions	12		
99.9 Total new obligations, unexpired accounts	4,982		

Employment Summary

Identification code 036-0173-0-1-703	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	10,593		

MEDICAL AND PROSTHETIC RESEARCH

For necessary expenses in carrying out programs of medical and prosthetic research and development as authorized by chapter 73 of title 38, United States Code, \$868,000,000, plus reimbursements, shall remain available until September 30, 2026: Provided, That the Secretary of Veterans Affairs shall ensure that sufficient amounts appropriated under this heading are available for prosthetic research specifically for female veterans.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036-0161-0-1-703	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Bio-medical laboratory science research (821)	424	435	376
0002 Rehabilitation research (822)	118	118	104
0003 Health services research (824)	122	122	108
0004 Clinical science R&D and CSP (829)	212	212	188
0005 Million Veterans Program (826)	102	102	92
0799 Total direct obligations	978	989	868
0801 Medical and Prosthetic Research (Reimbursable)	42	61	61
0900 Total new obligations, unexpired accounts	1,020	1,050	929
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	113	88	65
1021 Recoveries of prior year unpaid obligations	42	50	50
1070 Unobligated balance (total)	155	138	115
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	916	916	868
Spending authority from offsetting collections, discretionary:			
1700 Collected	40	61	61
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	39	61	61
1900 Budget authority (total)	955	977	929
1930 Total budgetary resources available	1,110	1,115	1,044
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	88	65	115
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	396	362	609
3010 New obligations, unexpired accounts	1,020	1,050	929
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-997	-753	-814
3040 Recoveries of prior year unpaid obligations, unexpired	-42	-50	-50
3041 Recoveries of prior year unpaid obligations, expired	-19		
3050 Unpaid obligations, end of year	362	609	674
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	393	361	608
3200 Obligated balance, end of year	361	608	673
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	955	977	929
Outlays, gross:			
4010 Outlays from new discretionary authority	574	655	624
4011 Outlays from discretionary balances	423	98	190
4020 Outlays, gross (total)	997	753	814
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-20	-37	-45
4033 Non-Federal sources	-22	-24	-16
4040 Offsets against gross budget authority and outlays (total) ...	-42	-61	-61
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	916	916	868
4080 Outlays, net (discretionary)	955	692	753
4180 Budget authority, net (total)	916	916	868
4190 Outlays, net (total)	955	692	753

For 2025, the total budgetary resources of \$2.3 billion is comprised of \$868 million in discretionary appropriations; \$788 million in medical care support such as physicians' pay, utilities, and other overhead; \$497 million in Federal grants and other non-Federal resources; \$61 million in reimbursements; and \$59 million in mandatory appropriations from the Toxic Exposures Fund (TEF). The Department of Veterans Affairs (VA) research program will support an estim-

ated 4,739 full time equivalents through direct appropriations, reimbursable resources, and the TEF.

This account is an intramural research program with outstanding success leading to critical clinical achievements that improve the health and quality of life for veterans and the Nation. As a health research program focused exclusively on the needs of veterans, VA research continues to play a vital role in the care and rehabilitation of our men and women who have served in uniform. Building on more than 90 years of discovery and innovation engaging veterans as research volunteers, VA research has a proud track record of transforming VA healthcare by bringing new evidence-based treatments and technologies into everyday clinical care. The 2025 request builds upon the investments from the 2024 request to continue to increase funding to advance the Department's research missions in military toxic exposures, traumatic brain injury, cancer and precision oncology, and mental health. This request supports our six cross-cutting clinical priorities: suicide prevention; pain management and opioid use; traumatic brain injury (TBI), posttraumatic stress disorder (PTSD); Gulf War illness and military toxic exposures; and cancer, with a focus on precision oncology.

SUMMARY OF PROGRAM RESOURCES

[in millions of dollars]

	2023 Actual	2024 Est.	2025 Est.
Medical and Prosthetic Research Appropriation	\$916	\$938	\$868
American Rescue Plan Act (P.L. 117–2, Section 8002)	\$30	\$0	\$0
Cost of War Toxic Exposure Fund (P.L. 117–168 & P.L. 117–328)	\$2	\$46	\$59
Veterans Equitable Resource Allocation (VERA) Research Support (Medical Care Support) ¹	\$778	\$836	\$788
Extramural Funding (Other Federal and Non-Federal Resources)	\$540	\$540	\$497
Reimbursement Activity	\$61	\$61	\$61
Total Budgetary Resources	\$2,327	\$2,421	\$2,273

¹ Through VERA, Research Support includes findings from the Medical Services, Medical Support and Compliance, and Medical Facilities Appropriations to support Research.

FTE (includes Direct and Reimbursable)	2023 actual	2024 est.	2025 est.
Total FTE	4,666	4,762	4,739
Medical and Prosthetic Research Appropriation	4,537	4,649	4,626
American Recovery Plan (P.L. 117–2, Section 8002) (Mandatory) ²	123	0	0
Toxic Exposure Fund (P.L. 117–168)	6	113	113

² Includes Direct and Reimbursable FTE.

Object Classification (in millions of dollars)

Identification code 036–0161–0–1–703	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	358	365	358
11.9 Total personnel compensation	358	365	358
12.1 Civilian personnel benefits	148	159	148
21.0 Employee travel	6	6	6
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	10	11	10
25.2 Other services from non-Federal sources	370	355	259
26.0 Supplies and materials	56	60	56
31.0 Equipment	29	32	30
99.0 Direct obligations	978	989	868
99.0 Reimbursable obligations	42	61	61
99.9 Total new obligations, unexpired accounts	1,020	1,050	929

Employment Summary

Identification code 036–0161–0–1–703	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4,425	4,536	4,514
2001 Reimbursable civilian full-time equivalent employment	112	113	112

JOINT DEPARTMENT OF DEFENSE-DEPARTMENT OF VETERANS AFFAIRS MEDICAL FACILITY DEMONSTRATION FUND

Program and Financing (in millions of dollars)

Identification code 036–0169–0–1–703	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Joint DOD-VA Medical Facility Demonstration Fund (Direct)	660	658	777
0801 Joint DOD-VA Medical Facility Demonstration Fund (Reimbursable)	10	10	10
0900 Total new obligations, unexpired accounts	670	668	787
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	8	81

Budget authority:

	2023 actual	2024 est.	2025 est.
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [036–0167]	8	8	8
1121 Appropriations transferred from other acct [097–0130]	168	172	163
1121 Appropriations transferred from other acct [036–5287]	16	17	17
1160 Appropriation, discretionary (total)	192	197	188
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [036–0160]	233	333	385
1173 Advance appropriations transferred from other accounts [036–0140]	67	81	94
1173 Advance appropriations transferred from other accounts [036–0152]	32	45	42
1173 Advance appropriations transferred from other accounts [036–0162]	143	75	66
1180 Advanced appropriation, discretionary (total)	475	534	587
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	10	12
1900 Budget authority (total)	677	741	787
1930 Total budgetary resources available	678	749	868
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	81	81

Change in obligated balance:

	2023 actual	2024 est.	2025 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	65	135	18
3010 New obligations, unexpired accounts	670	668	787
3011 Obligations ("upward adjustments"), expired accounts	13	.....	.....
3020 Outlays (gross)	-604	-785	-793
3041 Recoveries of prior year unpaid obligations, expired	-9	.....	.....
3050 Unpaid obligations, end of year	135	18	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	65	135	18
3200 Obligated balance, end of year	135	18	12

Budget authority and outlays, net:

	2023 actual	2024 est.	2025 est.
Discretionary:			
4000 Budget authority, gross	677	741	787
Outlays, gross:			
4010 Outlays from new discretionary authority	546	668	709
4011 Outlays from discretionary balances	58	117	84
4020 Outlays, gross (total)	604	785	793
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12	-9	-11
4033 Non-Federal sources	-3	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-15	-10	-12
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	5	.....	.....
4070 Budget authority, net (discretionary)	667	731	775
4080 Outlays, net (discretionary)	589	775	781
4180 Budget authority, net (total)	667	731	775
4190 Outlays, net (total)	589	775	781

The Department of Veterans Affairs (VA) and the Department of Defense (DOD) will each contribute funding to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund, established by section 1704 of Public Law 111–84, the National Defense Authorization Act for Fiscal Year 2010. This funding will support the continuing operations of the Captain James A. Lovell Federal Health Care Center (FHCC), which opened on December 20, 2010. In 2025, VA expects to transfer funds from the Medical Services, Medical Community Care, Medical Support and Compliance, Medical Facilities, and Information Technology Systems accounts, while DOD expects to transfer funds from the Defense Health Program account.

Object Classification (in millions of dollars)

Identification code 036–0169–0–1–703	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	214	244	249
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	25	29	29
11.9 Total personnel compensation	243	278	283
12.1 Civilian personnel benefits	85	96	99
21.0 Travel and transportation of persons	5	5	5
23.3 Communications, utilities, and miscellaneous charges	11	11	12
25.1 Advisory and assistance services	137	92	187
26.0 Supplies and materials	78	75	84
31.0 Equipment	11	11	11
32.0 Land and structures	88	88	94
41.0 Grants, subsidies, and contributions	1	1	1

JOINT DEPARTMENT OF DEFENSE-DEPARTMENT OF VETERANS AFFAIRS MEDICAL FACILITY DEMONSTRATION FUND—Continued

Object Classification—Continued

Identification code 036-0169-0-1-703	2023 actual	2024 est.	2025 est.
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	660	658	777
99.0 Reimbursable obligations	10	10	10
99.9 Total new obligations, unexpired accounts	670	668	787

Employment Summary

Identification code 036-0169-0-1-703	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,300	2,491	2,491

MEDICAL CARE COLLECTIONS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 036-5287-0-2-703	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	330	329	329
0198 Adjustment, previously shown in Medical Services			
0199 Balance, start of year	330	329	329
Receipts:			
Current law:			
1130 Pharmaceutical Co-payments, MCCF	389	336	376
1130 Medical Care Collections Fund, Third Party Prescription Claims	159	173	183
1130 Enhanced-use Lease Proceeds, MCCF	1	1	1
1130 Fee Basis 3rd Party MCCF	804	861	868
1130 Fee Basis First Party Collections, Medical Care Collections Fund	40	24	34
1130 First Party Collections, MCCF	143	133	118
1130 Third Party Collections, MCCF	2,550	2,710	2,778
1130 Parking Fees, MCCF	4	3	3
1130 Compensated Work Therapy, MCCF	39	25	25
1130 MCCF, Long-term Care Copayments	1	2	2
1140 Payments from Compensation and Pension, MCCF	1	2	2
1199 Total current law receipts	4,131	4,270	4,390
1999 Total receipts	4,131	4,270	4,390
2000 Total: Balances and receipts	4,461	4,599	4,719
Appropriations:			
Current law:			
2101 Medical Care Collections Fund	-4,132	-4,270	-4,390
5099 Balance, end of year	329	329	329

Program and Financing (in millions of dollars)

Identification code 036-5287-0-2-703	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	17	17
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	4,132	4,270	4,390
1120 Appropriations transferred to other accts [036-0160]	-3,259	-3,368	-3,471
1120 Appropriations transferred to other accts [036-0169]	-16	-17	-17
1120 Appropriations transferred to other acct [036-0140]	-857	-885	-902
1930 Total budgetary resources available	17	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Department of Veterans Affairs has the authority to collect co-payments, which are deposited into the Medical Care Collections Fund (MCCF) account. As allowed by the provisions of the appropriations Act, these receipts are transferred to Medical Services, Medical Community Care, and the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (Joint Demonstration Fund) where they remain available until expended for the purposes of the account. In 2025, VA anticipates collecting \$4.4 billion in the MCCF account, which will be transferred to Medical Services, Medical Community Care, and the Joint Demonstration Fund to provide healthcare to veterans. These collections consist of co-payments

from veterans for inpatient, outpatient, and nursing home care, and prescribed medications; third-party insurance payments from veterans for nonservice-connected conditions; and collections from enhanced-use leases, the Compensated Work Therapy Program, Compensation and Living Expensed Program, and the Parking Program.

CANTEEN SERVICE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 036-4014-0-3-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Reimbursable operating expenses	411	406	410
0899 Total reimbursable obligations	411	406	410
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	73	48	48
1021 Recoveries of prior year unpaid obligations	2	2	2
1070 Unobligated balance (total)	75	50	50
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	382	404	417
1801 Change in uncollected payments, Federal sources	2		
1850 Spending auth from offsetting collections, mand (total)	384	404	417
1900 Budget authority (total)	384	404	417
1930 Total budgetary resources available	459	454	467
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	48	48	57

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	44	47	16
3010 New obligations, unexpired accounts	411	406	410
3020 Outlays (gross)	-406	-435	-420
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3050 Unpaid obligations, end of year	47	16	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	41	42	11
3200 Obligated balance, end of year	42	11	-1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	384	404	417
Outlays, gross:			
4100 Outlays from new mandatory authority	289	395	408
4101 Outlays from mandatory balances	117	40	12
4110 Outlays, gross (total)	406	435	420
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-2	
4123 Non-Federal sources	-382	-402	-417
4130 Offsets against gross budget authority and outlays (total)	-382	-404	-417
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-2		
4170 Outlays, net (mandatory)	24	31	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	24	31	3

The Veterans Canteen Service was established to furnish, at reasonable prices, meals, merchandise, and services necessary for the comfort and well-being of veterans in Department of Veterans Affairs medical facilities.

Object Classification (in millions of dollars)

Identification code 036-4014-0-3-705	2023 actual	2024 est.	2025 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	100	102	103
11.9 Total personnel compensation	100	102	103
12.1 Civilian personnel benefits	43	39	39
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	80	81	82

26.0	Supplies and materials	187	183	185
99.0	Reimbursable obligations	411	406	410
99.9	Total new obligations, unexpired accounts	411	406	410

Employment Summary

Identification code 036-4014-0-3-705	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	2,215	2,210	2,200

VETERANS CHOICE FUND

Program and Financing (in millions of dollars)

Identification code 036-0172-0-1-703	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Veterans Choice Fund - Administrative			1
0002 Veterans Choice Fund - Program			36
0006 MCC (0140) Expenditure Transfers			268
0091 Direct program activities, subtotal			305
0900 Total new obligations, unexpired accounts (object class 25.2)			305

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	273	306	306
1033 Recoveries of prior year paid obligations	33		
1070 Unobligated balance (total)	306	306	306
1930 Total budgetary resources available	306	306	306
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	306	306	1

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			305
3050 Unpaid obligations, end of year			305
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			305

Budget authority and outlays, net:

Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-33		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	33		
4170 Outlays, net (mandatory)	-33		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-33		

The Veterans Access, Choice, and Accountability Act of 2014 ("Veterans Choice Act"), Public Law 113-146, provided \$10 billion in mandatory funding to establish a temporary program ("Veterans Choice Program") improving veterans' access to health care by allowing eligible veterans who met certain wait time or distance standards to use eligible healthcare providers outside the Department of Veterans Affairs (VA) system. The law directed that this funding be deposited in the Veterans Choice Fund. In July 2015, the Congress passed Public Law 114-41, the Surface Transportation and Veterans Health Care Choice Improvement Act of 2015, which gave VA temporary authority, ending October 1, 2015, to use a certain level of Veterans Choice Fund dollars for pharmaceutical expenses related to treatment of Hepatitis C and for Care in the Community.

Public Law 115-26 amended the Veterans Choice Act to eliminate the original August 7, 2017, sunset date for the Veterans Choice Program and allowed the program to operate until all of the funds in the Veterans Choice Fund were expended.

Public Law 115-46, the VA Choice and Quality Employment Act of 2017, provided \$2.1 billion in mandatory funding for the Veterans Choice Fund, to remain available until expended. In 2018, Public Law 115-96 provided \$2.1 billion more in mandatory funding, to remain available until expended; and Public Law 115-182, the MISSION Act, provided an additional \$5.2 billion in mandatory funding, to remain available without fiscal year limitation. The MISSION Act provided VA with flexibility, beginning on March 1, 2019, to use Veterans Choice Fund dollars for community care. In addition, the MISSION Act sunset the Choice Program in June 2019 and established the new Veterans Community Care Program. The Further Consolidated Appropriations Act, 2020 (Public Law 116-94) transferred \$615 million from the 2020 start of

year unobligated balances in the Veterans Choice Fund account to the Medical Community Care account.

Trust Funds

GENERAL POST FUND, NATIONAL HOMES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 036-8180-0-7-705	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	2	3
Receipts:			
Current law:			
1130 General Post Fund, National Homes, Deposits	19	21	21
1140 General Post Fund, National Homes, Interest on Investments	3	3	3
1199 Total current law receipts	22	24	24
1999 Total receipts	22	24	24
2000 Total: Balances and receipts	23	26	27
Appropriations:			
Current law:			
2101 General Post Fund, National Homes	-21	-23	-24
5099 Balance, end of year	2	3	3

Program and Financing (in millions of dollars)

Identification code 036-8180-0-7-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Religious, recreational, and entertainment activities	19	20	21
0003 Therapeutic residence maintenance	1	1	1
0900 Total new obligations, unexpired accounts	20	21	22

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	133	135	137
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	134	135	137
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	21	23	24
1930 Total budgetary resources available	155	158	161
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	135	137	139

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	8
3010 New obligations, unexpired accounts	20	21	22
3020 Outlays (gross)	-18	-17	-22
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	4	8	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	8
3200 Obligated balance, end of year	4	8	8

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	21	23	24
Outlays, gross:			
4100 Outlays from new mandatory authority		12	17
4101 Outlays from mandatory balances	18	5	5
4110 Outlays, gross (total)	18	17	22
4180 Budget authority, net (total)	21	23	24
4190 Outlays, net (total)	18	17	22

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	116	140	151
5001 Total investments, EOY: Federal securities: Par value	140	151	160

This fund consists of gifts, bequests, and proceeds from the sale of property left in the care of the facilities by former beneficiaries; patients' fund balances; and proceeds from the sale of effects of beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such funds are used to promote the comfort and welfare of veterans at hospitals, nursing homes, and domiciliaries where no general appropriation is available. Public Law 102-54 au-

GENERAL POST FUND, NATIONAL HOMES—Continued

thorizes compensation work therapy and therapeutic transitional housing and loan programs to be funded from the General Post Fund (38 U.S.C. chapters 83 and 85).

Object Classification (in millions of dollars)

Identification code 036-8180-0-7-705	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	5	5	6
26.0 Supplies and materials	12	13	13
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	20	21	22

BENEFITS PROGRAMS

Federal Funds

COMPENSATION AND PENSIONS

(INCLUDING TRANSFER OF FUNDS)

For the payment of compensation benefits to or on behalf of veterans and a pilot program for disability examinations as authorized by section 107 and chapters 11, 13, 18, 51, 53, 55, and 61 of title 38, United States Code; pension benefits to or on behalf of veterans as authorized by chapters 15, 51, 53, 55, and 61 of title 38, United States Code; and burial benefits, the Reinstated Entitlement Program for Survivors, emergency and other officers' retirement pay, adjusted-service credits and certificates, payment of premiums due on commercial life insurance policies guaranteed under the provisions of title IV of the Servicemembers Civil Relief Act (50 U.S.C. App. 541 et seq.) and for other benefits as authorized by sections 107, 1312, 1977, and 2106, and chapters 23, 51, 53, 55, and 61 of title 38, United States Code, \$9,820,699,000, which shall be in addition to funds previously appropriated under this heading that became available on October 1, 2024, to remain available until expended; and, in addition, \$204,481,753,000, which shall become available on October 1, 2025, to remain available until expended: Provided, That not to exceed \$22,816,224 of the amount made available for fiscal year 2026 under this heading shall be reimbursed to "General Operating Expenses, Veterans Benefits Administration", and "Information Technology Systems" for necessary expenses in implementing the provisions of chapters 51, 53, and 55 of title 38, United States Code, the funding source for which is specifically provided as the "Compensation and Pensions" appropriation: Provided further, That such sums as may be earned on an actual qualifying patient basis, shall be reimbursed to "Medical Care Collections Fund" to augment the funding of individual medical facilities for nursing home care provided to pensioners as authorized.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036-0102-0-1-701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Veterans	135,979	158,682	172,646
0102 Survivors	10,042	12,098	11,647
0191 Compensation sub-total	146,021	170,780	184,293
0200 Other compensation expenses	146,021	170,780	184,293
0201 Chapter 18	24	24	24
0202 Clothing allowance	156	166	176
0203 Misc assistance (EAI, SAFD)	49	50	52
0204 Medical exam pilot program	3,153	4,407	4,191
0205 OBRA payment to VBA and IT	2	8	9
0291 Total other compensation expenses	3,384	4,655	4,452
0293 Total compensation	149,405	175,435	188,745
0302 Veterans	2,208	2,034	1,878
0303 Survivors	1,297	1,207	1,147
0391 Pensions sub total	3,505	3,241	3,025
0401 Reimbursements to GOE, IT and VHA	8	13	14
0492 Total pensions	3,513	3,254	3,039
0501 Caskets and Urns	1		
0502 Burial allowance	23	38	39
0503 Burial plots	39	45	47
0504 Service-connected deaths	98	118	121
0505 Burial flags	25	27	28
0506 Headstones and markers	87	81	82
0508 Graveliners	4	3	3

0509 Pre-Place Crypts	30	24	28
0591 Total burial program	307	336	348
0900 Total new obligations, unexpired accounts (object class 42.0)	153,225	179,025	192,132

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17,423	17,175	
1021 Recoveries of prior year unpaid obligations	11		
1033 Recoveries of prior year paid obligations	949		
1070 Unobligated balance (total)	18,383	17,175	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		15,072	9,821
Advance appropriations, mandatory:			
1270 Advance appropriation	152,017	146,778	182,311
1900 Budget authority (total)	152,017	161,850	192,132
1930 Total budgetary resources available	170,400	179,025	192,132
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17,175		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	187	223	14,709
3010 New obligations, unexpired accounts	153,225	179,025	192,132
3020 Outlays (gross)	-152,249	-164,539	-190,494
3040 Recoveries of prior year unpaid obligations, unexpired	-11		
3041 Recoveries of prior year unpaid obligations, expired	-929		
3050 Unpaid obligations, end of year	223	14,709	16,347
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	187	223	14,709
3200 Obligated balance, end of year	223	14,709	16,347

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	152,017	161,850	192,132
Outlays, gross:			
4100 Outlays from new mandatory authority	135,568	147,141	175,785
4101 Outlays from mandatory balances	16,681	17,398	14,709
4110 Outlays, gross (total)	152,249	164,539	190,494
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-460		
4123 Non-Federal sources	-582		
4130 Offsets against gross budget authority and outlays (total) ...	-1,042		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	93		
4143 Recoveries of prior year paid obligations, unexpired accounts	949		
4150 Additional offsets against budget authority only (total)	1,042		
4160 Budget authority, net (mandatory)	152,017	161,850	192,132
4170 Outlays, net (mandatory)	151,207	164,539	190,494
4180 Budget authority, net (total)	152,017	161,850	192,132
4190 Outlays, net (total)	151,207	164,539	190,494

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	152,017	161,850	192,132
Outlays	151,207	164,539	190,494
Legislative proposal, subject to PAYGO:			
Budget Authority			16
Outlays			16
Total:			
Budget Authority	152,017	161,850	192,148
Outlays	151,207	164,539	190,510

WORKLOAD

	2023 actual	2024 est.	2025 est.
Compensation Completed Claims:			
Rating	1,863,615	2,029,372	2,098,672
Not-Rating Claims	3,050,425	3,200,082	3,012,913
Pension Completed Claims:			
Rating	118,239	123,822	128,494
Non-Rating Claims	329,165	304,986	302,649

For 2026, the Budget requests \$204,481,753,000 in advance appropriation for Compensation and Pensions. This request satisfies the requirement created by the Consolidated and Further

Continuing Appropriations Act, 2015 (P.L. 113–235) and prevents our Nation's veterans from being adversely affected by budget delays.

This appropriation provides for the payment of compensation, pension, and burial benefits to veterans and survivors.

Compensation is paid to veterans for disabilities incurred in or aggravated during active military service. Dependency and Indemnity Compensation is paid to survivors of servicemembers or veterans whose death occurred while on active duty or as a result of service-connected disabilities. Compensation and vocational rehabilitation is provided to the children of Vietnam veterans who were born with certain birth defects. The Secretary may pay a clothing allowance to each veteran who uses a prescribed medication for a service-connected skin condition or wears a prosthetic or orthopedic appliance (including a wheelchair) which, in the judgment of the Secretary, tends to damage or tear the clothing of such veteran.

Miscellaneous benefits provided for are:

(a) payments for claims made pursuant to the provision of the World War Adjusted Compensation Act of 1924, as amended;

(b) a special allowance (38 U.S.C. 1312) to dependents of certain veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act; and

(c) payments authorized by the Equal Access to Justice Act.

The appropriation also provides for a program to allow the Department of Veterans Affairs (VA) to perform income matches for certain compensation recipients.

In accordance with Public Law 97–377, the Reinstated Entitlement Program for Survivors (REPS) program restores Social Security benefits to certain surviving spouses or children of veterans who died of service-connected causes.

Legislation is proposed to provide a cost-of-living adjustment comparable to the annual Social Security increase to recipients of disability compensation, dependency and indemnity compensation, and clothing allowances. The increase, effective with payments made on January 1, 2025, is expected to be 2.8 percent.

AVERAGE NUMBER OF COMPENSATION CASES AND PAYMENTS

	2023 actual	2024 est.	2025 est.
Veterans:			
Cases	5,547,831	5,962,480	6,312,645
Average payment per case, per year	\$24,511	\$26,613	\$27,349
Total obligations (in millions)	\$135,980	\$158,682	\$172,646
Survivors:			
Cases	488,107	530,752	558,394
Average payment per case, per year	\$20,572	\$22,795	\$20,857
Total obligations (in millions)	\$10,042	\$12,098	\$11,647
Chapter 18:			
Children	1,076	1,057	1,057
Average payment per case, per year	\$21,847	\$22,546	\$22,760
Total obligations (in millions)	\$24	\$24	\$24
Clothing allowance:			
Number of veterans	162,821	168,225	168,225
Average payment per case, per year	\$957	\$987	\$1,046
Total obligations (in millions)	\$156	\$166	\$176
Special Allowance for Dependents:			
Cases	9	9	9
Average benefit	\$4,484	\$4,627	\$4,757
Total obligations (in millions)	\$0	\$0	\$0
Equal Access to Justice Act:			
Cases	6,508	6,508	6,508
Average benefit	\$7,466	\$7,705	\$7,921
Total obligations (in millions)	\$49	\$50	\$52
REPS:			
Cases	1	1	1
Average benefit	\$63,125	\$20,549	\$22,666
Total obligations (in millions)	\$0	\$0	\$0

Pension benefits may be paid to veterans or their survivors. A veteran's entitlement is based on active duty service of a specific length (normally 90 days or more) during a designated war period, disabilities considered permanent and total, and countable income below established levels. There is no disability requirement for survivor cases or veterans age 65 or older. Income support is provided at established benefit levels.

An automatic annual cost-of-living increase comparable to the annual social security increase is provided for those pensioners in the improved program and to parents receiving dependency and indemnity compensation. The increase, effective with payments made on January 1, 2025, is expected to be 2.8 percent.

AVERAGE NUMBER OF PENSION CASES AND PAYMENTS

	2023 actual	2024 est.	2025 est.
Veterans:			
Cases	162,732	145,089	129,417
Average payment per case, per year	\$13,565	\$14,016	\$14,506
Total obligations (in millions)	\$2,208	\$2,034	\$1,877
Survivors:			
Cases	117,491	104,268	94,884
Average payment per case, per year	\$11,036	\$11,573	\$12,094
Total obligations (in millions)	\$1,297	\$1,207	\$1,147

Burial benefits in 2024 provide for: (a) the payment of an allowance of \$948 toward burial and funeral expenses; (b) the payment of \$948 for a plot allowance where an eligible veteran is not buried in a national cemetery or other cemetery under the jurisdiction of the United States; (c) the payment of a burial allowance of up to \$2,000 when a veteran dies as a result of a service-

connected disability; (d) furnishing a flag to drape the casket of each deceased veteran entitled thereto; (e) furnishing a headstone or marker for the grave of a veteran and, in certain cases, eligible dependents; and (f) authority to provide outer burial receptacles in the National Cemetery Administration.

NUMBER OF BURIAL BENEFITS

	2023 actual	2024 est.	2025 est.
Burial allowance	38,734	39,593	39,898
Burial allowances for deaths in Dept. facility	277	283	285
Burial plot	46,605	47,638	48,005
Service-connected deaths	55,732	58,782	60,512
Burial flags	405,014	401,648	401,648
Headstones and markers	333,556	331,090	327,779
Graveliners	7,210	8,053	7,972
Preplaced crypts	36,668	38,422	41,743
Caskets and Urns	236	234	232
Urns and Plaques	0	1,684	1,673

COMPENSATION AND PENSIONS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 036–0102–4–1–701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0503 Burial plots			16
0591 Total burial program			16
0900 Total new obligations, unexpired accounts (object class 42.0)			16
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
Advance appropriations, mandatory:			
1270 Advance appropriation			16
1900 Budget authority (total)			16
1930 Total budgetary resources available			16
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			16
3020 Outlays (gross)			–16
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			16
Outlays, gross:			
4100 Outlays from new mandatory authority			16
4180 Budget authority, net (total)			16
4190 Outlays, net (total)			16

Amend 38 U.S.C. 2306 to allow the Department of Veterans Affairs (VA) to furnish or replace a headstone, marker, or medallion for the grave of an eligible Medal of Honor recipient, regardless of the recipients dates of service, date of death, or location.

Expand VA authorization to provide plot or interment allowances to VA grant funded State and Tribal Veterans cemeteries for interments of certain individuals eligible for interment in national cemeteries.

READJUSTMENT BENEFITS

For the payment of readjustment and rehabilitation benefits to or on behalf of veterans as authorized by chapters 21, 30, 31, 33, 34, 35, 36, 39, 41, 51, 53, 55, and 61 of title 38, United States Code, \$2,657,656,000, which shall be in addition to funds previously appropriated under this heading that became available on October 1, 2024, to remain available until expended; and, in addition, \$17,614,235,000, which shall become available on October 1, 2025, to remain available until expended: Provided, That expenses for rehabilitation program services and assistance which the Secretary is authorized to provide under subsection (a) of section 3104 of title 38, United States Code, other than under paragraphs (1), (2), (5), and (11) of that subsection, shall be charged to this account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

READJUSTMENT BENEFITS—Continued
Program and Financing (in millions of dollars)

Identification code 036-0137-0-1-702	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Sons and daughters	1,353	1,806	2,215
0102 Spouses	285	345	395
0191 Total education and training	1,638	2,151	2,610
0201 Vocational rehabilitation training	910	1,170	1,456
0202 Subsistence allowance	722	747	939
0203 Automobiles and adaptive equipment	120	165	168
0204 Housing Grants	135	150	164
0205 Housing Technology Grants .....	.....	1	.....
0291 Total special assistance to disabled veterans	1,887	2,233	2,727
0301 Work study	35	37	45
0302 Payments to States	26	29	30
0303 All-volunteer assistance: Basic benefits and all other	8,844	9,722	10,615
0305 Tuition Assistance	2	2	2
0306 Licensing and Certification	3	4	5
0307 Veterans Rapid Retraining Assistance Program	147	3	.....
0308 Reporting Fees	13	16	17
0310 Contract Counseling	6	6	6
0391 Total All-volunteer assistance and other	9,076	9,819	10,720
0799 Total direct obligations	12,601	14,203	16,057
0802 Veterans and servicepersons supplementary benefits	3	3	3
0803 Chapter 1606 reservists benefits	89	93	96
0804 Chapter 1606 reservists supplementary benefits	31	32	33
0807 Chapter 33 DoD Reimbursements	40	44	49
0899 Total reimbursable obligations	163	172	181
0900 Total new obligations, unexpired accounts	12,764	14,375	16,238
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,896	5,375	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1033 Recoveries of prior year paid obligations	174	.....	.....
1070 Unobligated balance (total)	9,073	5,375	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	375	2,658
Advance appropriations, mandatory:			
1270 Advance appropriation	8,907	8,453	13,400
Spending authority from offsetting collections, mandatory:			
1800 Collected	159	172	181
1900 Budget authority (total)	9,066	9,000	16,239
1930 Total budgetary resources available	18,139	14,375	16,239
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,375	.....	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	322	304	1,286
3010 New obligations, unexpired accounts	12,764	14,375	16,238
3020 Outlays (gross)	-12,779	-13,393	-16,040
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	304	1,286	1,484
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	321	303	1,285
3200 Obligated balance, end of year	303	1,285	1,483
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9,066	9,000	16,239
Outlays, gross:			
4100 Outlays from new mandatory authority	3,677	7,715	14,755
4101 Outlays from mandatory balances	9,102	5,678	1,285
4110 Outlays, gross (total)	12,779	13,393	16,040
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-159	-172	-181
4123 Non-Federal sources	-174	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-333	-172	-181

Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	174	.....
4160	Budget authority, net (mandatory)	8,907	8,828 16,058
4170	Outlays, net (mandatory)	12,446	13,221 15,859
4180	Budget authority, net (total)	8,907	8,828 16,058
4190	Outlays, net (total)	12,446	13,221 15,859

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	8,907	8,828	16,058
Outlays	12,446	13,221	15,859
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	5
Outlays .....	.....	.....	5
Total:			
Budget Authority	8,907	8,828	16,063
Outlays	12,446	13,221	15,864

WORKLOAD—Veteran Readiness and Employment

	2023 actual	2024 est.	2025 est.
Evaluation and planning	37,388	42,813	49,546
Rehabilitation services	89,190	90,921	93,070
Employment services status	10,677	12,226	14,149

WORKLOAD—Education

	2023 actual	2024 est.	2025 est.
Original claims	352,318	369,532	382,096
Adjustments/supplemental claims	3,385,861	3,514,224	3,633,708

For 2026, the Budget requests \$17,614,235,000 in advance appropriation for Readjustment Benefits. This request satisfies the requirement created by the Consolidated and Further Continuing Appropriations Act, 2015 (P.L. 113-235) and prevents our Nation's veterans from being adversely affected by budget delays.

This appropriation finances educational assistance allowances for certain servicemembers, veterans, and for eligible dependents of those: (a) veterans who died from service-connected causes or have a total and permanent rated service-connected disability; and (b) servicemembers who were captured or missing in action. In addition, certain disabled veterans are provided with vocational rehabilitation, specially adapted housing grants, and automobile grants with the associated approved adaptive equipment. Voluntary contributions by eligible servicemembers and matching contributions provided by the Department of Defense are included in the Post-Vietnam Era Veterans Education Account.

The Post-9/11 GI Bill (Chapter 33).—P.L. 110-252 greatly expanded education benefits beginning on August 1, 2009. Based on length of active duty service and training rate, trainees may be entitled to benefits including: tuition and fees, housing allowance, books and supplies stipend, kickers, and Yellow Ribbon matching payments. Certain active duty members of the Armed Forces may transfer benefits to a spouse or children.

Survivors and Dependents Educational Assistance (Chapter 35).—Benefits are provided to children and spouses of veterans who died of a service-connected disability or whose service-connected disability is rated permanent and total. In addition, dependents of servicemembers missing in action or interred by a hostile foreign government for more than 90 days are also eligible. The table below provides a comparison of trainees and costs for the Dependents Educational Assistance.

All Volunteer Force Educational Assistance Program (Montgomery GI Bill).—P.L. 98-525, enacted October 19, 1984, established two new educational programs: an assistance program for veterans who enter active duty during the period beginning July 1, 1985; and an assistance program for certain members of the Selected Reserve. The Readjustment Benefit appropriation pays the basic benefit allowance for veterans, except for certain Post-Vietnam Era Veterans Education participants who transferred to the Montgomery GI Bill program. Supplementary educational assistance, Post-Vietnam Era Veterans Education converters, and reservists are financed by payments from the Department of Defense. Due to P.L. 116-315, the Montgomery GI Bill will be phased out starting in 2030.

Veteran Employment Through Technology Education Courses (VET TEC).—P.L. 115-48 established a high technology pilot program to provide eligible veterans who are entitled to educational assistance under chapter 30, 32, 33, 34, or 35 of title 38, United States Code, or chapter 1606 or 1607 of title 10, United States Code, with the opportunity to enroll in high technology programs of education that VA determines provide training and skills sought by employers in a relevant field or industry. As of January 2024, VET TEC is scheduled to stop accepting new enrollments after April 1, 2024.

Veteran Rapid Retraining Assistance Program (VRRAP).—P.L. 117-2 established the VRRAP program and appropriated \$386 million for benefits payments. P.L. 117-16 made further improvements to the program. VRRAP offered education and training to Veterans who were unemployed because of the COVID-19 pandemic. This program stopped accepting new enrollments after December 10, 2022.

The following table shows a caseload and cost comparison for these beneficiaries under existing legislation.

CASELOAD AND AVERAGE COST DATA

	2023 actual	2024 est.	2025 est.
Chapter 33:			
Number of trainees	564,665	587,309	595,737
Average cost per trainee	\$15,305	\$16,301	\$17,646
Total cost (in millions)	\$8,642	\$9,573	\$10,512
Chapter 35 Sons and Daughters:			
Number of trainees	171,261	224,063	271,474
Average cost per trainee	\$7,899	\$8,061	\$8,158
Total cost (in millions)	\$1,353	\$1,806	\$2,215
Chapter 35 Spouse and Widowers):			
Number of trainees	44,673	51,180	56,957
Average cost per trainee	\$6,382	\$6,735	\$6,939
Total cost (in millions)	\$285	\$345	\$395
Chapter 30:			
Number of trainees	19,056	16,924	16,641
Average cost per trainee	\$8,333	\$8,767	\$9,335
Total cost (in millions)	\$159	\$148	\$155
Chapter 1606:			
Number of trainees	39,849	40,493	40,419
Average cost per trainee	\$3,004	\$3,104	\$3,187
Total cost (in millions)	\$120	\$126	\$129
Veteran Employment Through Technology Education Courses (VET TEC):			
Number of trainees	9,519	4,841	0
Average cost per trainee	\$8,958	\$9,558	\$0
Total cost (in millions)	\$85	\$46	\$0
Veteran Rapid Retraining Assistance Program (VRRAP):			
Number of trainees	10,096	0	0
Average cost per trainee	\$14,529	\$0	\$0
Total cost (in millions)	\$147	\$3	\$0

Veteran Readiness and Employment (VR&E, Chapter 31).—VR&E provides servicemembers and veterans with service-connected disabilities receive the assistance necessary to help them prepare for, obtain, and maintain suitable employment. Comprehensive assessments may include interest and aptitude testing as well as specialized assessments such as functional capacity examinations. During the training phase of the program, eligible servicemembers and veterans are provided assistance for necessary training such as tuition, fees, books and supplies at colleges, technical schools and other training programs. A veteran enrolled in training receives a monthly subsistence allowance. Eligible veterans may also receive specialized or adaptive equipment to help them overcome a disability or enable them to compete with non-disabled individuals. At the completion of training, veterans are provided with employment and placement services, including supplies and equipment needed to enter employment, adaptive equipment and workplace accommodations, incentives to employers to reimburse them for hiring and training veterans with disabilities, and two final months of subsistence allowance.

CASELOAD AND AVERAGE COST DATA

	2023 actual	2024 est.	2025 est.
Chapter 31:			
Rehabilitation, Evaluation, Planning and Service cases	37,116	41,732	48,297
Number of trainees	95,571	115,463	134,580
Average cost per trainee	\$17,078	\$16,610	\$17,796
Total cost (in millions)	\$1,632	\$1,918	\$2,395

Specially Adapted Housing Grants.—Specially adapted housing grants are provided to certain severely disabled veterans. In 2024, the maximum grant amount is \$117,014. Veterans who suffer service-connected blindness or who have lost the use of both upper extremities can receive up to \$23,444.

Specially Adapted Housing Assistive Technology Grants.—Under the Veterans Benefits Act of 2010 (P.L. 111–275), VA may provide grants of up to \$200,000 per fiscal year to individuals or entities for the development of specially adapted housing assistive technologies, and an additional \$1 million is authorized each fiscal year for such grants.

Automobile Grants and Adaptive Equipment.—Certain disabled veterans are provided with automobile grants with the associated approved adaptive equipment. An allowance is provided to certain service-disabled veterans and servicemembers toward the purchase price of an automobile. The maximum allowance increased to \$25,603 in 2024 and will continue to increase based on the CPI-U. Adaptive equipment and the maintenance and replacement of such equipment is also provided.

CASELOAD AND AVERAGE COST DATA

	2023 actual	2024 est.	2025 est.
Housing grants:			
Number of housing grants	2,726	3,163	3,328
Average cost per grant	\$49,572	\$47,554	\$49,299
Total cost (in millions)	\$135	\$150	\$164
Number of housing technology grants			
	2	5	0
Average cost per grant	\$198,662	\$200,000	\$0
Total cost (in millions)	\$0.4	\$1	\$0
Automobiles or other conveyances:			
Number of conveyances	1,097	2,665	2,678
Average benefit	\$23,299	\$22,411	\$22,882
Obligations (in millions)	\$26	\$60	\$61
Adaptive equipment (including maintenance, repair, and installation for automobiles):			
Number of items	3,219	3,610	3,570
Average benefit	\$29,279	\$29,160	\$29,911

Obligations (in millions)	\$94	\$105	\$107
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Tuition Assistance.—Public Law 106–398, enacted October 30, 2000, allows the military services to pay up to 100 percent of tuition and expenses charged by a school for servicemembers. If a service department pays less than 100 percent, a servicemember eligible for the Montgomery GI Bill Active-duty (MGIB) or the Post–9/11 GI Bill (Chapter 33) can elect to receive VA benefits for all or a portion of the remaining expenses. Public Law 108–454 established a program that provides availability of education benefits for payment for national admissions exams and national exams for credit at institutions of higher education.

The National Exams.—The benefit allows VA to reimburse for the fee charged for national tests for admission to institutions of higher learning and national tests providing an opportunity for course credit at institutions of higher learning.

Licensing and Certification Test Payments.—Under Public Law 106–419, veterans and other eligible persons may receive up to \$2,000 to pay fees required for civilian occupational licensing and certification examinations needed to enter, maintain, or advance in employment in a vocation or profession, effective March 1, 2001.

Work-Study.—Certain veterans, reservists, and dependents pursuing a program of rehabilitation, education or training, who are enrolled as full-time students, can work up to 250 hours per semester, receiving the Federal (\$7.25 as of July 24, 2009) or State minimum wage rate, whichever is higher.

Payments to States.—State approving agencies are reimbursed for the costs of inspecting, approving, and supervising programs of education and training offered by educational institutions and training establishments in which veterans, dependents, and reservists are enrolled or are about to enter.

Reporting Fees.—Reporting fees are paid to education and training institutions to help defray the costs of certifying education enrollment for veterans enrolled in training during a calendar year.

Object Classification (in millions of dollars)

Identification code 036–0137–0–1–702	2023 actual	2024 est.	2025 est.
41.0 Direct obligations: Grants, subsidies, and contributions	12,601	14,203	16,057
99.0 Reimbursable obligations	163	172	181
99.9 Total new obligations, unexpired accounts	12,764	14,375	16,238

READJUSTMENT BENEFITS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 036–0137–4–1–702	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0303 All-volunteer assistance: Basic benefits and all other			5
0391 Total All-volunteer assistance and other			5
0799 Total direct obligations			5
0900 Total new obligations, unexpired accounts (object class 41.0)			5
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
Advance appropriations, mandatory:			
1270 Advance appropriation			5
1900 Budget authority (total)			5
1930 Total budgetary resources available			5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			–5

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			5
Outlays, gross:			
4100 Outlays from new mandatory authority			5
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			5

Amend Sections 3301, 3311, 3313, and 3322 of Title 38, United States Code to provide post–9/11 educational assistance to dependents and former spouses in cases where a servicemember is discharged from the Armed Forces, either administratively or as the result of a court-martial, for a dependent-abuse offense.

Amend 38 U.S.C. 3301(1) to expand educational assistance under the Post–9/11 GI Bill to members of the Public Health Service Commissioned Corps (PHSCC) Ready Reserve Corps who are called to active duty service under subparagraph (B), (C), or (D) of section 203(c)(2)

READJUSTMENT BENEFITS—Continued

of the Public Health Service Act (42 U.S.C. 204(c)(2)) or section 216 of such Act (42 U.S.C. 217).

VETERANS INSURANCE AND INDEMNITIES

For military and naval insurance, national service life insurance, servicemen's indemnities, service-disabled veterans insurance, and veterans mortgage life insurance as authorized by chapters 19 and 21 of title 38, United States Code, \$131,518,000, which shall become available on October 1, 2025, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036–0120–0–1–701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0011 VMLI Death Claims	31	40	39
0012 Payment to Service-Disabled Veterans Insurance	75	114	101
0100 Total direct expenses	106	154	140
0900 Total new obligations, unexpired accounts	106	154	140
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	14	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	13	.....
Advance appropriations, mandatory:			
1270 Advance appropriation	110	121	135
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	6	5
1900 Budget authority (total)	116	140	140
1930 Total budgetary resources available	120	154	140
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	10	1
3010 New obligations, unexpired accounts	106	154	140
3020 Outlays (gross)	-105	-163	-140
3050 Unpaid obligations, end of year	10	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	10	1
3200 Obligated balance, end of year	10	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	116	140	140
Outlays, gross:			
4100 Outlays from new mandatory authority	93	140	140
4101 Outlays from mandatory balances	12	23	.....
4110 Outlays, gross (total)	105	163	140
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-6	-6	-5
4180 Budget authority, net (total)	110	134	135
4190 Outlays, net (total)	99	157	135

WORKLOAD

	2023 actual	2024 est.	2025 est.
Policy service actions	543,559	655,405	666,282
Collections	124,568	117,400	102,100
Disability claims	40,251	38,900	35,100
Insurance awards	42,968	69,960	67,710

For 2026, the Budget requests \$131,518,000 in advance appropriation for Veterans Insurance and Indemnities (VI&I). This request satisfies the requirement created by the Consolidated and Further Continuing Appropriations Act, 2015 (P.L. 113–235) and prevents our Nation's veterans from being adversely affected by budget delays.

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

The insurance business line administers seven life insurance programs, including two trust funds, three public enterprise revolving funds, a trust revolving fund, and Veterans' Mortgage Life Insurance (VMLI); and supervises four additional programs for the benefit of servicemem-

bers, veterans, and their beneficiaries through contracts with a commercial company. All programs are operated on a commercial basis, to the extent possible, consistent with all applicable statutes. The insurance appropriation is the supplemental funding mechanism for the following Government life insurance activities: National Service Life Insurance (NSLI); Service-Disabled Veterans Insurance Fund (S-DVI); and VMLI.

National Service Life Insurance (NSLI).—Payments are made to the NSLI fund for certain World War II veterans for: (a) extra hazards of service; (b) gratuitous insurance granted to certain persons unable to apply for NSLI; and (c) death claims on policies under the waiver of a premium while the insured was on active duty.

Payment to Service-Disabled Veterans Insurance Fund (S-DVI).—Payments are made to the S-DVI fund to supplement the premiums and other receipts of the fund in amounts necessary to pay claims on insurance policies issued to veterans with service-connected disabilities.

Veterans' Mortgage Life Insurance (VMLI).—Payments are made to mortgage holders under this program, which provides mortgage protection life insurance to veterans who have received a grant for specially adapted housing due to severe disabilities. The trend in the number and amount of insurance policies in force appears in the following table.

POLICIES AND INSURANCE IN FORCE

VMLI Policies	2023 actual	2024 est.	2025 est.
Number of Policies	2,226	2,120	2,180
Amount of Insurance (dollars in millions)	\$353	\$349	\$359

Object Classification (in millions of dollars)

Identification code 036–0120–0–1–701	2023 actual	2024 est.	2025 est.
42.0 Direct obligations: Insurance claims and indemnities	102	150	136
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations, unexpired accounts	106	154	140

FILIPINO VETERANS EQUITY COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 036–1121–0–1–701	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	56	56
1930 Total budgetary resources available	56	56	56
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	56	56
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Filipino Veterans Equity Compensation Fund was established under the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009 (P.L. 110–329), to make payments to eligible persons who served in the Philippines during World War II. Payments were subsequently authorized by the Congress in the American Recovery and Reinvestment Act of 2009 (P.L. 111–5). Original funding of \$198,000,000 was supplemented by a transfer of \$67,000,000 authorized by Public Law 111–212 that remains available until expended. Payments to citizens of the United States are \$15,000. Payments to non-U.S. citizens are \$9,000.

GENERAL OPERATING EXPENSES, VETERANS BENEFITS ADMINISTRATION

For necessary operating expenses of the Veterans Benefits Administration, not otherwise provided for, including hire of passenger motor vehicles, reimbursement of the General Services Administration for security guard services, and reimbursement of the Department of Defense for the cost of overseas employee mail, \$4,035,000,000: Provided, That expenses for services and assistance authorized under paragraphs (1), (2), (5), and (11) of section 3104(a) of title 38, United States Code, that the Secretary of Veterans Affairs determines are necessary to enable entitled veterans: (1) to the maximum extent feasible, to become employable and to obtain and maintain suitable employment; or (2) to achieve maximum independence in daily living, shall be charged to this account: Provided further, That, of the funds made available under this heading, not to exceed 10 percent shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036–0151–0–1–705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Compensation and pensions	3,042	2,993	3,158
0011 Education	402	371	378
0012 VRE	345	308	305

0013	Insurance	2	2	1
0014	Housing	35	47	48
0015	Transition and Economic Development	137	142	145
0799	Total direct obligations	3,963	3,863	4,035
0801	Compensation and pensions	3,145	4,022	4,206
0804	Insurance	32	45	47
0805	Housing	133	209	216
0807	VRE		2	2
0899	Total reimbursable obligations	3,310	4,278	4,471
0900	Total new obligations, unexpired accounts	7,273	8,141	8,506

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	121	82	82
1012	Unobligated balance transfers between expired and unexpired accounts	56		
1070	Unobligated balance (total)	177	82	82

Budget authority:

Appropriations, discretionary:

1100	Appropriation	3,863	3,863	4,035
1121	Appropriations transferred from other acct [036-1122]	20		
1160	Appropriation, discretionary (total)	3,883	3,863	4,035

Spending authority from offsetting collections, discretionary:

1700	Collected	3,149	4,278	4,471
1701	Change in uncollected payments, Federal sources	492		
1750	Spending auth from offsetting collections, disc (total)	3,641	4,278	4,471

Spending authority from offsetting collections, mandatory:

1800	Collected	2		
1900	Budget authority (total)	7,526	8,141	8,506
1930	Total budgetary resources available	7,703	8,223	8,588

Memorandum (non-add) entries:

1940	Unobligated balance expiring	-348		
1941	Unexpired unobligated balance, end of year	82	82	82

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	2,305	2,481	618
3010	New obligations, unexpired accounts	7,273	8,141	8,506
3011	Obligations ("upward adjustments"), expired accounts	544		
3020	Outlays (gross)	-6,968	-10,004	-8,324
3041	Recoveries of prior year unpaid obligations, expired	-673		
3050	Unpaid obligations, end of year	2,481	618	800

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-221	-1,050	-1,050
3070	Change in uncollected pymts, Fed sources, unexpired	-492		
3071	Change in uncollected pymts, Fed sources, expired	-337		
3090	Uncollected pymts, Fed sources, end of year	-1,050	-1,050	-1,050

Memorandum (non-add) entries:

3100	Obligated balance, start of year	2,084	1,431	-432
3200	Obligated balance, end of year	1,431	-432	-250

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	7,524	8,141	8,506
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Outlays, gross:

4010	Outlays from new discretionary authority	5,464	7,523	7,860
4011	Outlays from discretionary balances	1,443	2,398	464
4020	Outlays, gross (total)	6,907	9,921	8,324

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

4030	Federal sources	-3,324	-4,278	-4,471
4033	Non-Federal sources	-36		
4040	Offsets against gross budget authority and outlays (total)	-3,360	-4,278	-4,471

Additional offsets against gross budget authority only:

4050	Change in uncollected pymts, Fed sources, unexpired	-492		
4052	Offsetting collections credited to expired accounts	211		
4060	Additional offsets against budget authority only (total)	-281		

Budget authority, net (discretionary)

4070		3,883	3,863	4,035
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Outlays, net (discretionary)

4080		3,547	5,643	3,853
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Mandatory:

4090	Budget authority, gross	2		
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Outlays, gross:

4100	Outlays from new mandatory authority	2		
4101	Outlays from mandatory balances	59	83	
4110	Outlays, gross (total)	61	83	

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

4123	Non-Federal sources	-2		
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4180	Budget authority, net (total)	3,883	3,863	4,035
4190	Outlays, net (total)	3,606	5,726	3,853

General Operating Expenses, Veterans Benefits Administration.—This appropriation provides for the Department's top management direction and administrative support, including fiscal, personnel, and legal services, as well as for the administration of veteran benefits. The total cost of administering veterans insurance programs is funded through direct appropriations to this account and through reimbursements from the insurance trust fund.

Note.—Reflects FTE treated as reimbursements in all years and the effects of Credit Reform, per Public Law 101-508.

Object Classification (in millions of dollars)

Identification code 036-0151-0-1-705	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2,088	2,162	2,237
11.9 Total personnel compensation	2,088	2,162	2,237
12.1 Civilian personnel benefits	789	862	901
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	18	23	41
22.0 Transportation of things	3	5	2
23.1 Rent	162	175	176
23.3 Communications, utilities, and miscellaneous charges	25	14	15
24.0 Printing and reproduction	2	2	3
25.2 Other services from non-Federal sources	861	596	623
26.0 Supplies and materials	4	8	9
31.0 Equipment	8	14	26
42.0 Insurance claims and indemnities	2	1	1
99.0 Direct obligations	3,963	3,863	4,035
99.0 Reimbursable obligations	3,310	4,278	4,471
99.9 Total new obligations, unexpired accounts	7,273	8,141	8,506

Employment Summary

Identification code 036-0151-0-1-705	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	24,442	24,311	24,295
2001 Reimbursable civilian full-time equivalent employment	1,138	1,451	1,467

SERVICE-DISABLED VETERANS INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 036-4012-0-3-701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Capital investment	26	30	29
0802 Death claims	106	136	133
0803 All other	6	7	7
0804 Payments to GOE and IT	37	40	40
0900 Total new obligations, unexpired accounts	175	213	209

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	70	58	59
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Budget authority:

Spending authority from offsetting collections, mandatory:

1800	Collected	163	214	196
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Total budgetary resources available

1930		233	272	255
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Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	58	59	46
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Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	38	77	39
3010	New obligations, unexpired accounts	175	213	209
3020	Outlays (gross)	-136	-251	-208
3050	Unpaid obligations, end of year	77	39	40

Memorandum (non-add) entries:

3100	Obligated balance, start of year	38	77	39
3200	Obligated balance, end of year	77	39	40

Budget authority and outlays, net:

Mandatory:

4090	Budget authority, gross	163	214	196
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Outlays, gross:

4100	Outlays from new mandatory authority	103	213	196
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SERVICE-DISABLED VETERANS INSURANCE FUND—Continued
Program and Financing—Continued

Identification code 036-4012-0-3-701	2023 actual	2024 est.	2025 est.
4101 Outlays from mandatory balances	33	38	12
4110 Outlays, gross (total)	136	251	208
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-60	-114	-102
4123 Non-Federal sources	-103	-6	-5
4123 Non-Federal sources	-66	-66	-60
4123 Non-Federal sources	-28	-28	-29
4130 Offsets against gross budget authority and outlays (total)	-163	-214	-196
4170 Outlays, net (mandatory)	-27	37	12
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-27	37	12

The Insurance Act of 1951 established the Service-Disabled Veterans Insurance (S-DVI) program for veterans with service-connected disabilities. S-DVI closed to new policy issuances after December 31, 2022, for veterans who separated from the service on or after April 25, 1951. This fund finances the payment of claims on existing life insurance policies and remains open for new issues at standard rates to veterans having service-connected disabilities.

OPERATING COSTS

Death claims.—Represents payments to designated beneficiaries.

All other.—Represents payments to policyholders who surrender their policies for their cash value and hold endowment policies which have matured.

Capital investment.—A policyholder may borrow up to 94 percent of the value of his or her policy.

Administration.—Represents the administrative costs of claims processing and account maintenance.

The trend in the number and amount of policies in force is indicated in the following table.

POLICIES AND INSURANCE IN FORCE

	2023 actual	2024 est.	2025 est.
Number of policies (EOY)	269,077	254,433	240,157
Insurance in force (dollars in millions) (EOY)	\$2,833	\$2,604	\$2,454

Financing.—Operations are financed from premiums and other receipts. Additional funds are received by transfer from the Veterans Insurance and Indemnities appropriation, instead of direct appropriations to this fund.

Operating results and financial condition.—Since premium and other receipts are insufficient to cover operations, the fund continues to project liabilities in excess of assets. The deficit is expected to reach an estimated \$1,606 million by September 30, 2024. The expected deficit is financed by additional funds from the above-mentioned Veterans Insurance and Indemnities appropriations.

Object Classification (in millions of dollars)

Identification code 036-4012-0-3-701	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
33.0 Investments and loans	26	30	29
42.0 Insurance claims and indemnities	149	183	180
99.9 Total new obligations, unexpired accounts	175	213	209

VETERANS REOPENED INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 036-4010-0-3-701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Death claims	6	4	4
0802 Dividends	1	1	
0803 All other	1	2	1
0900 Total new obligations, unexpired accounts	8	7	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	23	17
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	1	1
1930 Total budgetary resources available	31	24	18

1941	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year	23	17	13

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	11	11
3010 New obligations, unexpired accounts	8	7	5
3020 Outlays (gross)	-8	-7	-6
3050 Unpaid obligations, end of year	11	11	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	11	11
3200 Obligated balance, end of year	11	11	10

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	7	6	5
4110 Outlays, gross (total)	8	7	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-1	-1	-1
4123 Non-Federal sources	-1		
4130 Offsets against gross budget authority and outlays (total)	-2	-1	-1
4170 Outlays, net (mandatory)	6	6	5
4180 Budget authority, net (total)			
4190 Outlays, net (total)	6	6	5

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	39	32	25
5001 Total investments, EOY: Federal securities: Par value	32	25	20

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

The Veterans' Reopened Insurance Fund pays claims and administrative costs on participating life insurance policies issued during the period May 1, 1965, through May 2, 1966, under three life insurance programs: 1) service-disabled standard insurance; 2) service-disabled rated insurance; and 3) nonservice-disabled insurance availing disabled World War II and Korean conflict veterans an opportunity to acquire life insurance coverage who were no longer eligible for other government insurance.

Budget program:

Death claims.—Represents payments to designated beneficiaries.

Dividends.—Policyholders participate in the distribution of annual dividends.

All other.—This represents resources for the administrative costs of processing claims and maintaining the accounts, and to those policyholders who: (a) surrender their policies for cash value; (b) hold endowment policies which have matured; and (c) have purchased total disability income coverage and subsequently become disabled.

Policy loans made.—A policyholder may borrow up to 94 percent of the cash value of their policy at an interest rate adjusted to reflect private sector borrowing costs.

The following table reflects the decrease in the number of policies and the amount of insurance in force:

POLICIES AND INSURANCE IN FORCE

	2023 actual	2024 est.	2025 est.
Number of policies	2,056	1,523	1,090
Insurance in force (dollars in millions)	\$21	\$15	\$11

Financing.—Operations are financed from premiums collected from policyholders and interest on investments. Excess earnings of the fund are distributed to the policyholders in the form of an annual dividend.

Object Classification (in millions of dollars)

Identification code 036-4010-0-3-701	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
42.0 Insurance claims and indemnities	7	6	4
43.0 Interest and dividends	1	1	1
99.9 Total new obligations, unexpired accounts	8	7	5

SERVICEMEMBERS' GROUP LIFE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 036-4009-0-3-701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Premium payments	693	817	817
0802 Payments to carrier	1		
0803 Payment to GOE	2	3	3
0900 Total new obligations, unexpired accounts (object class 41.0)	696	820	820
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,111	3,734	4,271
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,306	1,357	1,012
1801 Change in uncollected payments, Federal sources	13		
1850 Spending auth from offsetting collections, mand (total)	1,319	1,357	1,012
1930 Total budgetary resources available	4,430	5,091	5,283
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,734	4,271	4,463
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	5
3010 New obligations, unexpired accounts	696	820	820
3020 Outlays (gross)	-694	-817	-817
3050 Unpaid obligations, end of year	2	5	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-23	-36	-36
3070 Change in uncollected pymts, Fed sources, unexpired	-13		
3090 Uncollected pymts, Fed sources, end of year	-36	-36	-36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-23	-34	-31
3200 Obligated balance, end of year	-34	-31	-28
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,319	1,357	1,012
Outlays, gross:			
4100 Outlays from new mandatory authority	694	801	820
4101 Outlays from mandatory balances		16	-3
4110 Outlays, gross (total)	694	817	817
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-98	-162	-192
4123 Non-Federal sources	-1,208	-1,195	-820
4130 Offsets against gross budget authority and outlays (total)	-1,306	-1,357	-1,012
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-13		
4170 Outlays, net (mandatory)	-612	-540	-195
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-612	-540	-195
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	3,089	3,699	4,221
5001 Total investments, EOY: Federal securities: Par value	3,699	4,221	4,417

This fund finances the payment of group life insurance premiums to private insurance companies under the Servicemembers' Group Life Insurance (SGLI) Act of 1965, as amended. SGLI is a program for servicemembers on active duty, ready reservists, members of the National Guard, members of the Commissioned Corps of the National Oceanic and Atmospheric Administration and the Public Health Service, cadets and midshipmen of the four service academies, and members of the Reserve Officer Training Corps. SGLI coverage is available in \$50,000 increments up to the maximum of \$500,000. Veterans' Group Life Insurance (VGLI) is a program of post-separation insurance which allows servicemembers to convert their SGLI coverage to renewable term insurance. Family Servicemembers' Group Life Insurance (FSGLI) is a program extended to the spouses and dependent children of members insured under the SGLI program. FSGLI provides up to a maximum of \$100,000 of insurance coverage for spouses, not to exceed the amount of SGLI the insured member has in force, and \$10,000 of free coverage for dependent children. Spousal coverage is issued in increments of \$10,000.

The Servicemembers' Group Life Insurance Traumatic Injury Protection Program (TSGLI) became effective December 1, 2005. TSGLI provides for payment between \$25,000 and \$100,000 (depending on the type of injury) to any member of the uniformed services covered by SGLI who sustains a traumatic injury that results in certain serious losses.

VETERANS AFFAIRS LIFE INSURANCE

Program and Financing (in millions of dollars)

Identification code 036-4379-0-3-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Death Claims		3	27
0802 Cash Surrenders			2
0805 Payment to Insurance account	5	8	10
0900 Total new obligations, unexpired accounts	5	11	39
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		17	71
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	22	65	95
1930 Total budgetary resources available	22	82	166
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	71	127
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		5	
3010 New obligations, unexpired accounts	5	11	39
3020 Outlays (gross)		-16	-39
3050 Unpaid obligations, end of year	5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		5	
3200 Obligated balance, end of year	5		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	22	65	95
Outlays, gross:			
4100 Outlays from new mandatory authority		11	39
4101 Outlays from mandatory balances		5	
4110 Outlays, gross (total)		16	39
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-63	-91
4121 Interest on Federal securities		-2	-4
4123 Non-Federal sources	-22		
4130 Offsets against gross budget authority and outlays (total)	-22	-65	-95
4170 Outlays, net (mandatory)	-22	-49	-56
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-22	-49	-56
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value		18	69
5001 Total investments, EOY: Federal securities: Par value	18	69	126

Veterans Affairs Life Insurance (VA Life) was established under Public Law 116-315 and is effective starting January 1, 2023, replacing the Service-Disabled Veterans Insurance (S-DVI) program. The program provides guaranteed whole life insurance coverage to participants and expands eligibility to all service-disabled veterans under age 81 without medical underwriting. Insurance coverage ranges from \$10,000 to \$40,000 and provides financial assurance to beneficiaries. This program is designed to be self-supporting.

POLICIES AND INSURANCE IN FORCE

	2023 actual	2024 est.	2025 est.
Number of policies (EOY)	24,543	47,223	61,103
Insurance in force (dollars in millions) (EOY)	\$784	\$1,436	\$1,829

Object Classification (in millions of dollars)

Identification code 036-4379-0-3-705	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
33.0 Investments and loans	5	3	2
42.0 Insurance claims and indemnities		8	37
99.9 Total new obligations, unexpired accounts	5	11	39

VETERANS HOUSING BENEFIT PROGRAM FUND

For the cost of direct and guaranteed loans, such sums as may be necessary to carry out the program, as authorized by subchapters I through III of chapter 37 of title 38, United States

VETERANS HOUSING BENEFIT PROGRAM FUND—Continued

Code: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That, during fiscal year 2025, within the resources available, not to exceed \$500,000 in gross obligations for direct loans are authorized for specially adapted housing loans.

In addition, for administrative expenses to carry out the direct and guaranteed loan programs, \$319,596,460.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036–1119–0–1–704	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701		688	2,304
0702	113		
0703		1,096	
0705	5	9	
0706	7	11	
0707	602	420	
0708	44	59	
0709	248	282	320
0900	1,019	2,565	2,624
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	282	282	320
Appropriations, mandatory:			
1200	771	2,283	2,304
1900	1,053	2,565	2,624
1930	1,053	2,565	2,624
Memorandum (non-add) entries:			
1940	–34		
Change in obligated balance:			
Unpaid obligations:			
3000	202	223	
3010	1,019	2,565	2,624
3020	–998	–2,788	–2,624
3050	223		
Memorandum (non-add) entries:			
3100	202	223	
3200	223		
Budget authority and outlays, net:			
Discretionary:			
4000	282	282	320
Outlays, gross:			
4010	140	282	320
4011	199		
4020	339	282	320
Mandatory:			
4090	771	2,283	2,304
Outlays, gross:			
4100	659	2,283	2,304
4101		223	
4110	659	2,506	2,304
4180	1,053	2,565	2,624
4190	998	2,788	2,624

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 036–1119–0–1–704	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001		5,742	9,329
115004	14	65	321
115999	14	5,807	9,650
Direct loan subsidy (in percent):			
132001		11.99	24.70
132004	–26.29	–27.93	–28.97
132999	–26.29	11.54	22.91
Direct loan subsidy budget authority:			
133001		688	2,304

133004	Vendee Direct Loans	–3	–18	–93
133999	Total subsidy budget authority	–3	670	2,211
Direct loan subsidy outlays:				
134001	Acquired Direct Loans		1,784	2,304
134004	Vendee Direct Loans		–18	–93
134999	Total subsidy outlays		1,766	2,211
Direct loan reestimates:				
135001	Acquired Direct Loans	1	2	
135004	Vendee Direct Loans	–4	5	
135005	Acquired and Vendee Loan Reestimates	6	11	
135999	Total direct loan reestimates	3	18	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Housing Guaranteed Loans	139,444	145,176	155,910
215999	Total loan guarantee levels	139,444	145,176	155,910
Guaranteed loan subsidy (in percent):				
232001	Housing Guaranteed Loans	0.08	–.03	–.19
232999	Weighted average subsidy rate	0.08	–.03	–.19
Guaranteed loan subsidy budget authority:				
233001	Housing Guaranteed Loans	112	–51	–299
233999	Total subsidy budget authority	112	–51	–299
Guaranteed loan subsidy outlays:				
234001	Housing Guaranteed Loans	112	–50	–299
234002	Guaranteed Loan Sale Securities—Vendee	9		
234999	Total subsidy outlays	121	–50	–299
Guaranteed loan reestimates:				
235001	Housing Guaranteed Loans	90	336	
235002	Guaranteed Loan Sale Securities—Vendee	1	–4	
235999	Total guaranteed loan reestimates	91	332	
Administrative expense data:				
3510	Budget authority	282	282	320
3590	Outlays from new authority	139	282	320

Veterans Affairs (VA) Housing Program Account.—The housing credit program helps eligible veterans, active duty personnel, surviving spouses, and members of the Reserves and National Guard purchase, retain, and adapt homes in recognition of their service to the Nation. When a borrower purchases a house or refinances a home mortgage loan using a VA guaranty, the program operates by substituting the Federal Government's guaranty for a down payment that might otherwise be required.

Under 38 U.S.C. 3703, the VA guaranty amount for a borrower with full entitlement (first-time users of the program or users whose entitlement is fully restored) is as follows:

- (a) 50 percent for loans of \$45,000 or less;
- (b) \$22,500 for loans greater than \$45,000, but no more than \$56,250;
- (c) the lesser of \$36,000 or 40 percent of the loan amount for loans greater than \$56,250, but not more than \$144,000; or
- (d) 25 percent of the loan amount for loans of \$144,001 or greater.

The housing credit program appropriations provide the corporate leadership and operational support to VA's housing credit program business line. The housing credit program facilitates the extension of private capital, on more liberal terms than generally available to nonveterans, to assist veterans and servicemembers in obtaining housing credit, and assist veterans in retaining their homes during periods of temporary economic difficulty through intensive supplemental mortgage loan servicing.

WORKLOAD

	2023 actual	2024 est.	2025 est.
Construction and valuation	700	683	407
Loan processing	556	548	206
Loan service and claims	162	122	132

Object Classification (in millions of dollars)

Identification code 036–1119–0–1–704	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2	248	282	320
41.0	771	2,283	2,304
99.9	1,019	2,565	2,624

HOUSING DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 036-4127-0-3-704	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Property sales expense	3		
0004 Property management/other expense		1	2
0091 Direct program activities, subtotal	3	1	2
Credit program obligations:			
0710 Direct loan obligations	14	5,806	9,650
0713 Payment of interest to Treasury	16	39	60
0740 Negative subsidy obligations	3	18	93
0742 Downward reestimates paid to receipt accounts	7		
0743 Interest on downward reestimates	3	2	
0791 Direct program activities, subtotal	43	5,865	9,803
0900 Total new obligations, unexpired accounts	46	5,866	9,805
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	116	135	
1023 Unobligated balances applied to repay debt	-65	-135	
1070 Unobligated balance (total)	51		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	97	5,178	7,502
1422 Borrowing authority applied to repay debt	-2		
1440 Borrowing authority, mandatory (total)	95	5,178	7,502
Spending authority from offsetting collections, mandatory:			
1800 Collected	55	2,001	3,161
1825 Spending authority from offsetting collections applied to repay debt	-20	-1,313	-857
1850 Spending auth from offsetting collections, mand (total)	35	688	2,304
1900 Budget authority (total)	130	5,866	9,806
1930 Total budgetary resources available	181	5,866	9,806
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	135		1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	48
3010 New obligations, unexpired accounts	46	5,866	9,805
3020 Outlays (gross)	-44	-5,821	-9,805
3050 Unpaid obligations, end of year	3	48	48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	48
3200 Obligated balance, end of year	3	48	48

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	130	5,866	9,806
Financing disbursements:			
4110 Outlays, gross (total)	44	5,821	9,805
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Payments from program account	-12	-708	-2,304
4120 Modification of subsidy		-1,096	
4122 Interest on uninvested funds	-6		
4123 Interest and principal received on loans	-37	-195	-846
4123 Fees		-1	-7
4123 Cash sale of properties		-1	-4
4130 Offsets against gross budget authority and outlays (total)	-55	-2,001	-3,161
4160 Budget authority, net (mandatory)	75	3,865	6,645
4170 Outlays, net (mandatory)	-11	3,820	6,644
4180 Budget authority, net (total)	75	3,865	6,645
4190 Outlays, net (total)	-11	3,820	6,644

Status of Direct Loans (in millions of dollars)

Identification code 036-4127-0-3-704	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	14	5,806	9,650
1150 Total direct loan obligations	14	5,806	9,650
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	243	232	5,918
1231 Disbursements: Direct loan disbursements	14	5,807	9,650

1251 Repayments: Repayments and prepayments	-25	-117	-578
1263 Write-offs for default: Direct loans		-4	-44
1290 Outstanding, end of year	232	5,918	14,946

Balance Sheet (in millions of dollars)

Identification code 036-4127-0-3-704	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	118	137
Investments in U.S. securities:		
1106 Receivables, net	38	46
1206 Non-Federal assets: Receivables, net	2	2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	243	232
1402 Interest receivable	13	11
1404 Foreclosed property	2	4
1405 Allowance for subsidy cost (-)	66	46
1499 Net present value of assets related to direct loans	324	293
1901 Other Federal assets: Other assets		1
1999 Total assets	482	479
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	17	5
2103 Debt	462	471
2105 Other	3	3
Non-Federal liabilities:		
2201 Accounts payable		
2207 Other		
2999 Total liabilities	482	479
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	482	479

HOUSING GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 036-4129-0-3-704	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Losses on defaulted loans	1,471	984	901
0005 Payment to trustee reserve		3	2
0009 Property sales expense	42	31	146
0010 Property management expense	59	23	116
0011 Property improvement expense	2	1	4
0012 Loans acquired		5,742	9,329
0013 Refunds	104	316	328
0091 Direct program activities, subtotal	1,678	7,100	10,826
Credit program obligations:			
0711 Default claim payments on principal	824	408	1,771
0740 Negative subsidy obligations		51	299
0741 Modification savings		5,027	
0742 Downward reestimates paid to receipt accounts	525	138	
0743 Interest on downward reestimates	31	9	
0791 Direct program activities, subtotal	1,380	5,633	2,070
0900 Total new obligations, unexpired accounts	3,058	12,733	12,896
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10,911	11,083	6,579
1022 Capital transfer of unobligated balances to general fund		-156	
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	10,914	10,927	6,579
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority		51	299
Spending authority from offsetting collections, mandatory:			
1800 Collected	3,225	8,385	12,993
1801 Change in uncollected payments, Federal sources	2		
1825 Spending authority from offsetting collections applied to repay debt		-51	-299
1850 Spending auth from offsetting collections, mand (total)	3,227	8,334	12,694
1900 Budget authority (total)	3,227	8,385	12,993
1930 Total budgetary resources available	14,141	19,312	19,572

HOUSING GUARANTEED LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 036-4129-0-3-704	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11,083	6,579	6,676
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	140	159	152
3010 New obligations, unexpired accounts	3,058	12,733	12,896
3020 Outlays (gross)	-3,039	-12,740	-12,794
3050 Unpaid obligations, end of year	159	152	254
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	139	156	149
3200 Obligated balance, end of year	156	149	251
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	3,227	8,385	12,993
Financing disbursements:			
4110 Outlays, gross (total)	3,039	12,740	12,794
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-770	-479	
4120 Recoveries from DLFA		-5,811	-9,626
4122 Interest on uninvested funds	-192	-216	-212
4123 Funding fees	-1,559	-1,394	-1,496
4123 Cash sale of properties	-588	-346	-1,496
4123 Redemption of Properties/Other income and receivables	-119	-139	-163
4130 Offsets against gross budget authority and outlays (total)	-3,228	-8,385	-12,993
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-2		
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4150 Additional offsets against budget authority only (total)	1		
4170 Outlays, net (mandatory)	-189	4,355	-199
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-189	4,355	-199

Status of Guaranteed Loans (in millions of dollars)

Identification code 036-4129-0-3-704	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	139,444	145,176	155,910
2150 Total guaranteed loan commitments	139,444	145,176	155,910
2199 Guaranteed amount of guaranteed loan commitments	38,487	40,069	43,031
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	941,300	995,021	1,045,065
2231 Disbursements of new guaranteed loans	139,444	145,176	155,910
2251 Repayments and prepayments	-83,429	-87,994	-92,686
Adjustments:			
2261 Terminations for default that result in loans receivable	-1,332	-788	-4
2262 Terminations for default that result in acquisition of property	-823	-409	-1,771
2263 Terminations for default that result in claim payments	-139	-5,941	-10,228
2290 Outstanding, end of year	995,021	1,045,065	1,096,286
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	250,366	262,931	275,793
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year		1,867	2,549
2331 Disbursements for guaranteed loan claims	1,773	788	5
2351 Repayments of loans receivable	-112	-106	-135
2364 Other adjustments, net	206		
2390 Outstanding, end of year	1,867	2,549	2,419

Balance Sheet (in millions of dollars)

Identification code 036-4129-0-3-704	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	11,049	11,239
Investments in U.S. securities:		
1106 Receivables, net	26	10
1206 Non-Federal assets: Receivables, net	448	11
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross		1,867
1504 Accounts receivable from foreclosed property		
1504 Foreclosed property	332	556
1599 Net present value of assets related to defaulted guaranteed loans	332	2,423
1999 Total assets	11,855	13,683
LIABILITIES:		
Federal liabilities:		
2103 Debt		
2105 Other liabilities	2,070	4,632
Non-Federal liabilities:		
2201 Accounts payable	139	157
2204 Non-federal liabilities for loan guarantees	9,643	8,891
2999 Total liabilities	11,852	13,680
NET POSITION:		
3100 Unexpended appropriations		3
3300 Cumulative results of operations	3	
3999 Total net position	3	3
4999 Total liabilities and net position	11,855	13,683

HOUSING LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 036-4025-0-3-704	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1022 Capital transfer of unobligated balances to general fund	-1	-1	
1070 Unobligated balance (total)			1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	4	3
1820 Capital transfer of spending authority from offsetting collections to general fund	-3	-3	-3
1850 Spending auth from offsetting collections, mand (total)	1	1	
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	
Outlays, gross:			
4101 Outlays from mandatory balances		1	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Loan repayments and prepayments	-4	-4	-3
4180 Budget authority, net (total)	-3	-3	-3
4190 Outlays, net (total)	-4	-3	-3
Memorandum (non-add) entries:			
5010 Total investments, SOY: non-Fed securities: Market value	140	140	
5011 Total investments, EOY: non-Fed securities: Market value	140		

Status of Direct Loans (in millions of dollars)

Identification code 036-4025-0-3-704	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	33	24	24
1264 Other adjustments, net (+ or -)	-9		
1290 Outstanding, end of year	24	24	24

Balance Sheet (in millions of dollars)

Identification code 036-4025-0-3-704	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	2	2
Non-Federal assets:		
1201 Investments in non-Federal securities, net	110	139
1206 Receivables, net	1	
1601 Direct loans, gross	33	24
1602 Interest receivable	21	20
1603 Allowance for estimated uncollectible loans and interest (-)	-21	-41
1604 Direct loans and interest receivable, net	33	3
1605 Accounts receivable from foreclosed property		
1699 Value of assets related to direct loans	33	3
1701 Defaulted guaranteed loans, gross		
1703 Allowance for estimated uncollectible loans and interest (-)		
1704 Defaulted guaranteed loans and interest receivable, net		
1706 Foreclosed property		
1799 Value of assets related to loan guarantees		
1999 Total assets	146	144
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	1	1
2204 Liabilities for loan guarantees	145	143
2207 Other Deferred Revenue		
2999 Total liabilities	146	144
4999 Total liabilities and net position	146	144

NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

For the principal amount of direct loans as authorized by subchapter V of chapter 37 of title 38, United States Code, \$75,000,000, to remain available until expended.

In addition, for administrative expenses necessary to carry out the direct loan program, \$5,845,241.

VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

For the cost of direct loans, \$64,431, as authorized by chapter 31 of title 38, United States Code: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That funds made available under this heading are available to subsidize gross obligations for the principal amount of direct loans not to exceed \$1,563,660.

In addition, for administrative expenses necessary to carry out the direct loan program, \$493,868, which may be paid to the appropriation for "General Operating Expenses, Veterans Benefits Administration".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036-1120-0-1-704	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	4	2	
0709 Administrative expenses	2	3	6
0900 Total new obligations, unexpired accounts (object class 25.2)	6	5	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	1

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	2	2	6
Appropriations, mandatory:			
1200 Appropriation	4	2	
1900 Budget authority (total)	6	4	6
1930 Total budgetary resources available	8	6	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	6	5	6
3020 Outlays (gross)	-6	-4	-6
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2	2	6
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	6
Mandatory:			
4090 Budget authority, gross	4	2	
Outlays, gross:			
4100 Outlays from new mandatory authority	4	2	
4180 Budget authority, net (total)	6	4	6
4190 Outlays, net (total)	6	4	6

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 036-1120-0-1-704	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Native American Direct Loans	8	13	13
115003 Vocational Rehabilitation	1	2	2
115999 Total direct loan levels	9	15	15
Direct loan subsidy (in percent):			
132002 Native American Direct Loans	-17.15	-20.26	-60
132003 Vocational Rehabilitation	0.76	3.87	4.12
132999 Weighted average subsidy rate	-15.16	-17.04	0.03
Direct loan subsidy budget authority:			
133002 Native American Direct Loans	-1	-3	
133999 Total subsidy budget authority	-1	-3	
Direct loan subsidy outlays:			
134002 Native American Direct Loans	-2	-2	-2
134999 Total subsidy outlays	-2	-2	-2
Direct loan reestimates:			
135002 Native American Direct Loans	3	-4	
135999 Total direct loan reestimates	3	-4	
Administrative expense data:			
3510 Budget authority	2	2	6
3590 Outlays from new authority	2	2	6

The Native American Veteran Housing Loan program provides direct loans to veterans living on trust lands under 38 U.S.C. chapter 37, section 3761. These loans are available to purchase, construct, or improve homes to be occupied as the veteran's residence. This program began as a pilot in 1993 and was made permanent on June 15, 2006, through Public Law 109-233.

The Vocational Rehabilitation Loan Program provides short-term direct loans to cover the costs of subsistence, tuition, books, supplies, and equipment in conjunction with service-connected disability benefits provided to veterans participating in the Department of Veterans Affairs' Veteran Readiness and Employment Program as authorized by chapter 31 of title 38, United States Code. Repayment of these loans is made in monthly installments, without interest or credit risk, through deductions from future payments of compensation, pension, subsistence allowance, educational assistance allowance, or retired pay.

NATIVE AMERICAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 036-4130-0-3-704	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	8	13	13

NATIVE AMERICAN DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 036-4130-0-3-704		2023 actual	2024 est.	2025 est.
0713	Payment of interest to Treasury	3	3	3
0740	Negative subsidy obligations	1	3	.....
0742	Downward reestimates paid to receipt accounts	1	5	.....
0743	Interest on downward reestimates	1	1	.....
0900	Total new obligations, unexpired accounts	14	25	16
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	15	14	14
1023	Unobligated balances applied to repay debt	-3	.....	.....
1070	Unobligated balance (total)	12	14	14
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	13	23	17
Spending authority from offsetting collections, mandatory:				
1800	Collected	14	11	9
1825	Spending authority from offsetting collections applied to repay debt	-11	-9	-9
1850	Spending auth from offsetting collections, mand (total)	3	2	.....
1900	Budget authority (total)	16	25	17
1930	Total budgetary resources available	28	39	31
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	14	14	15
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	2	2
3010	New obligations, unexpired accounts	14	25	16
3020	Outlays (gross)	-15	-25	-17
3050	Unpaid obligations, end of year	2	2	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	2	2
3200	Obligated balance, end of year	2	2	1
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	16	25	17
Financing disbursements:				
4110	Outlays, gross (total)	15	25	17
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-4	-2	.....
4122	Interest on uninvested funds	-1	.....	.....
4123	Non-federal sources - Repayments and prepayments of principal	-7	-6	-6
4123	Non-Federal sources - Interest received on loans	-2	-3	-3
4130	Offsets against gross budget authority and outlays (total)	-14	-11	-9
4160	Budget authority, net (mandatory)	2	14	8
4170	Outlays, net (mandatory)	1	14	8
4180	Budget authority, net (total)	2	14	8
4190	Outlays, net (total)	1	14	8

Status of Direct Loans (in millions of dollars)

Identification code 036-4130-0-3-704		2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	8	13	13
1150	Total direct loan obligations	8	13	13
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	71	70	77
1231	Disbursements: Direct loan disbursements	6	13	13
1251	Repayments: Repayments and prepayments	-7	-6	-6
1290	Outstanding, end of year	70	77	84

Balance Sheet (in millions of dollars)

Identification code 036-4130-0-3-704		2022 actual	2023 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	18	16

Investments in U.S. securities:			
1106	Receivables, net	1	.....
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	67	70
1402	Interest receivable	1	1
1405	Other assets	10	15
1499	Net present value of assets related to direct loans	78	86
1999	Total assets	97	102
LIABILITIES:			
Federal liabilities:			
2103	Federal liabilities debt	93	92
2105	Other liabilities	4	10
2999	Total liabilities	97	102
NET POSITION:			
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position	97	102

TRANSITIONAL HOUSING DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 036-4258-0-3-704		2023 actual	2024 est.	2025 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	4	4
1930	Total budgetary resources available	4	4	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4	4	4
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 036-4258-0-3-704		2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:				
1121	Limitation available from carry-forward	95	95	95
1143	Unobligated limitation carried forward	-95	-95	-95
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	4	4	4
1290	Outstanding, end of year	4	4	4

Balance Sheet (in millions of dollars)

Identification code 036-4258-0-3-704		2022 actual	2023 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	4	4
1401	Net value of assets related to post-1991 direct loans receivable:	4	4
	Direct loans receivable, gross .....	.....	.....
1999	Total assets	8	8
LIABILITIES:			
Federal liabilities:			
2103	Debt	4	4
2105	Loan Guaranty/Other Liabilities	4	4
2999	Total liabilities	8	8
4999	Total liabilities and net position	8	8

VOCATIONAL REHABILITATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 036-4112-0-3-702		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
Credit program obligations:				
0710	Direct loan obligations	1	2	2
0900	Total new obligations, unexpired accounts	1	2	2

Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400	Authority to borrow (indefinite)	1	2
Spending authority from offsetting collections, mandatory:			
1800	Collected	1	2
1825	Spending authority from offsetting collections applied to repay debt	-1	-2
1900	Budget authority (total)	1	2
1930	Total budgetary resources available	1	2

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	1	2
3020	Outlays (gross)	-1	-2

Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross	1	2
Financing disbursements:			
4110	Outlays, gross (total)	1	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123	Repayments and prepayments of principal	-1	-2
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

Status of Direct Loans (in millions of dollars)

Identification code 036-4112-0-3-702	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority	1	2
1150	Total direct loan obligations	1	2
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1	1
1231	Disbursements: Direct loan disbursements	1	2
1251	Repayments: Repayments and prepayments	-1	-2
1290	Outstanding, end of year	1	1

Balance Sheet (in millions of dollars)

Identification code 036-4112-0-3-702	2022 actual	2023 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1104	Investments US Securities	
1401	Net value of assets related to post-1991 direct loans receivable: Direct loans receivable, gross	1
1999	Total assets	1
LIABILITIES:		
2103	Federal liabilities: Debt	1
4999	Total liabilities and net position	1

Trust Funds

POST-VIETNAM ERA VETERANS EDUCATION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 036-8133-0-7-702	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Disenrollments	2	2
0900	Total new obligations, unexpired accounts (object class 44.0)	2	2
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	52	50
1930	Total budgetary resources available	52	50
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	50	48
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1
3010	New obligations, unexpired accounts	2	2

3020	Outlays (gross)	-2	-2
3050	Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1
3200	Obligated balance, end of year	1	1

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	2	2
4180	Budget authority, net (total)		
4190	Outlays, net (total)	2	2

The Post-Vietnam Era Veterans' Educational Assistance Program was established under Public Law 94-502, Veterans' Education and Employment Assistance Act, 1976. This program consists of voluntary contributions by eligible servicemembers and matching contributions provided by the Department of Defense and provides educational assistance payments to participants who entered the service after December 31, 1976. Chapter 32, title 38, U.S.C. Section 901 is a non-contributory program with educational assistance provided by the Department of Defense. Public Law 99-576, enacted October 28, 1986, closed the program permanently for new enrollments effective March 31, 1987. The estimated activity in the fund follows:

CONTRIBUTIONS, PARTICIPANTS, DISENROLLMENTS, REFUNDS AND TRAINEES

	2023 actual	2024 est.	2025 est.
Total program obligations (in thousands)	\$2,156	\$1,617	\$809
Number of disenrollments	3,631	2,723	1,362
Total refunds (in thousands)	\$2,156	\$1,617	\$809
Average Refund	\$594	\$594	\$594
Total trainees	0	0	0
Total trainee cost (in thousands)	\$0	\$0	\$0
Average trainee cost	\$0	\$0	\$0
Section 901 trainees	0	0	0
Total Section 901 trainee cost (in thousands)	\$0	\$0	\$0
Average Section 901 trainee cost	\$0	\$0	\$0

NATIONAL SERVICE LIFE INSURANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 036-8132-0-7-701	2023 actual	2024 est.	2025 est.
0100	Balance, start of year	798	563
0198	Rounding adjustment	1	
0199	Balance, start of year	799	563
Receipts:			
Current law:			
1130	NSLI Fund, Premium and Other Receipts	18	25
1140	NSLI Fund, Interest	27	17
1199	Total current law receipts	45	42
1999	Total receipts	45	42
2000	Total: Balances and receipts	844	605
Appropriations:			
Current law:			
2101	National Service Life Insurance Fund	-45	-42
2103	National Service Life Insurance Fund	-236	-180
2199	Total current law appropriations	-281	-222
2999	Total appropriations	-281	-222
5099	Balance, end of year	563	383

Program and Financing (in millions of dollars)

Identification code 036-8132-0-7-701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Death claims	153	120
0002	Disability claims		1
0003	Matured endowments	75	75
0004	Cash surrenders	35	7
0005	Dividends	8	10
0006	Interest paid on dividend credits and deposits	3	3
0007	Payment to general operating expenses	6	4
0091	Total operating expenses	280	220
0201	Capital investment: Policy loans	1	2
0799	Total direct obligations	281	222
0801	Death claims	2	7
0803	Matured endowments	1	4

NATIONAL SERVICE LIFE INSURANCE FUND—Continued
Program and Financing—Continued

Identification code 036-8132-0-7-701	2023 actual	2024 est.	2025 est.
0805 Dividends		1	1
0899 Total reimbursable obligations	3	12	8
0900 Total new obligations, unexpired accounts	284	234	165
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	45	42	29
1203 Appropriation (previously unavailable)(special or trust)	236	180	128
1260 Appropriations, mandatory (total)	281	222	157
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	12	8
1900 Budget authority (total)	285	234	165
1930 Total budgetary resources available	285	235	166
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	302	278	210
3010 New obligations, unexpired accounts	284	234	165
3020 Outlays (gross)	-308	-302	-217
3050 Unpaid obligations, end of year	278	210	158
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	302	278	210
3200 Obligated balance, end of year	278	210	158
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	285	234	165
Outlays, gross:			
4100 Outlays from new mandatory authority	48	233	37
4101 Outlays from mandatory balances	260	69	180
4110 Outlays, gross (total)	308	302	217
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4	-12	-8
4180 Budget authority, net (total)	281	222	157
4190 Outlays, net (total)	304	290	209
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,096	832	552
5001 Total investments, EOY: Federal securities: Par value	832	552	371

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

The National Service Life Insurance Fund was established in 1940. It is for the World War II servicemembers' and veterans' insurance program. Over 22 million policies were issued under this program. Activity of the fund reflects a declining claim workload. The trend in the number and amount of policies in force is shown as follows:

POLICIES AND INSURANCE IN FORCE

	2023 actual	2024 est.	2025 est.
Number of policies	44,256	28,548	17,365
Insurance in force (dollars in millions)	\$550	\$352	\$214

This fund is operated on a commercial basis to the extent possible. The income of the fund is derived from premium receipts, interest on investments, and payments which are made to the fund from the Veterans Insurance and Indemnities appropriation.

Assets of the fund, which are largely invested in special interest-bearing Treasury securities and in policy loans, are expected to decrease from an estimated \$529 million as of September 30, 2024 to \$340 million as of September 30, 2025. The actuarial estimate of policy obligations as of September 30, 2025, totals \$313 million, leaving a balance of \$27 million for contingency reserves.

Status of Funds (in millions of dollars)

Identification code 036-8132-0-7-701	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	1,101	841	593
0999 Total balance, start of year	1,101	841	593

Cash income during the year:

Current law:			
Receipts:			
1130 NSLI Fund, Premium and Other Receipts	18	25	18
1130 National Service Life Insurance Fund	4	12	8
1150 NSLI Fund, Interest	27	17	10
1199 Income under present law	49	54	36
1999 Total cash income	49	54	36
Cash outgo during year:			
Current law:			
2100 National Service Life Insurance Fund (Budget Acct)	-308	-302	-217
2199 Outgo under current law	-308	-302	-217
2999 Total cash outgo (-)	-308	-302	-217
Surplus or deficit:			
3110 Excluding interest	-286	-265	-191
3120 Interest	27	17	10
3199 Subtotal, surplus or deficit	-259	-248	-181
3298 Reconciliation adjustment	-1		
3299 Total adjustments	-1		
3999 Total change in fund balance	-260	-248	-181
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	9	41	41
4200 National Service Life Insurance Fund	832	552	371
4999 Total balance, end of year	841	593	412

Object Classification (in millions of dollars)

Identification code 036-8132-0-7-701	2023 actual	2024 est.	2025 est.
Direct obligations:			
33.0 Investments and loans	1	1	1
42.0 Insurance claims and indemnities	263	204	142
43.0 Interest and dividends	17	17	15
99.0 Direct obligations	281	222	158
99.0 Reimbursable obligations	3	12	7
99.9 Total new obligations, unexpired accounts	284	234	165

UNITED STATES GOVERNMENT LIFE INSURANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 036-8150-0-7-701	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
2000 Total: Balances and receipts	1	1	1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 036-8150-0-7-701	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1	1	1
5001 Total investments, EOY: Federal securities: Par value	1	1	1

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

The United States Government Life Insurance Fund (USGLI) was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. The general decline in the activity of the fund is indicated in the table below. All USGLI program policies have reached the maturity age. However, the program will continue to disburse insurance annuity benefits to beneficiaries.

POLICIES AND INSURANCE IN FORCE

	2023 actual	2024 est.	2025 est.
Number of policies	0	0	0
Insurance in force (dollars in millions)	\$0	\$0	\$0

The fund is operated on a commercial basis to the extent possible. The income of the fund is derived from interest on investments. Effective January 1, 1983, premiums were discontinued because reserves held in the fund were adequate to meet future liabilities of the program.

Assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decrease from \$1.2 million as of September 30, 2024, to \$1 million as of September 30, 2025, as an increasing number of policies mature through death or disability. The actuarial evaluation of policy obligations as of September 30, 2025, totals \$0.6 million, leaving a balance of \$0.4 million for contingency reserves.

Status of Funds (in millions of dollars)

Identification code 036-8150-0-7-701	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2	2	1
0999 Total balance, start of year	2	2	1
Cash outgo during year:			
Current law:			
2100 United States Government Life Insurance Fund [Budget Acct]		-1	
2199 Outgo under current law		-1	
2999 Total cash outgo (-)		-1	
Surplus or deficit:			
3110 Excluding interest		-1	
3199 Subtotal, surplus or deficit		-1	
3999 Total change in fund balance		-1	
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	1		
4200 United States Government Life Insurance Fund	1	1	1
4999 Total balance, end of year	2	1	1

VETERANS SPECIAL LIFE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 036-8455-0-8-701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Death claims	153	109	94
0802 Cash surrenders		5	3
0804 All other		13	18
0806 Capital investment		2	2
0900 Total new obligations, unexpired accounts	153	129	117
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	648	538	443
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	44	34	26
1801 Change in uncollected payments, Federal sources	-1		
1850 Spending auth from offsetting collections, mand (total)	43	34	26
1930 Total budgetary resources available	691	572	469
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	538	443	352
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	276	278	193
3010 New obligations, unexpired accounts	153	129	117
3020 Outlays (gross)	-151	-214	-154
3050 Unpaid obligations, end of year	278	193	156
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired	1		

3090 Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	268	271	186
3200 Obligated balance, end of year	271	186	149

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	43	34	26
Outlays, gross:			
4100 Outlays from new mandatory authority	43	34	26
4101 Outlays from mandatory balances	108	180	128
4110 Outlays, gross (total)	151	214	154
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-29	-23	-16
4123 Non-Federal sources	-15	-4	-4
4123 Non-Federal sources		-6	-5
4123 Non-Federal sources		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-44	-34	-26
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	1		
4170 Outlays, net (mandatory)	107	180	128
4180 Budget authority, net (total)			
4190 Outlays, net (total)	107	180	128

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	916	805	629
5001 Total investments, EOY: Federal securities: Par value	805	629	501

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

The Veterans' Special Life Insurance Fund finances the payment of claims on life insurance policies issued before January 3, 1957, to veterans who served in the Armed Forces subsequent to April 1, 1951. No new policies can be issued.

Benefit program:

Death claims.—Represents payments to designated beneficiaries.

Cash surrenders.—A policyholder may terminate his or her insurance by cashing in the policy for its cash value.

Dividends.—Policyholders participate in the distribution of annual dividends.

All other.—Classified in this category are payments to policyholders who: (a) hold endowment policies which have matured; (b) have purchased total disability income coverage and subsequently become disabled; and (c) are paid interest on dividend credits and deposits.

The following table reflects the decrease in the number of policies and the amounts of insurance in force:

POLICIES AND INSURANCE IN FORCE

	2023 actual	2024 est.	2025 est.
Number of policies	41,491	34,209	27,531
Insurance in force (dollars in millions)	\$627	\$506	\$395

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Object Classification (in millions of dollars)

Identification code 036-8455-0-8-701	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
33.0 Investments and loans	3	2	2
42.0 Insurance claims and indemnities	138	121	111
43.0 Interest and dividends	12	6	4
99.9 Total new obligations, unexpired accounts	153	129	117

DEPARTMENTAL ADMINISTRATION

Federal Funds

CONSTRUCTION, MAJOR PROJECTS

For constructing, altering, extending, and improving any of the facilities, including parking projects, under the jurisdiction or for the use of the Department of Veterans Affairs, or for any of the purposes set forth in sections 316, 2404, 2406 and chapter 81 of title 38, United States Code, not otherwise provided for, including planning, architectural and engineering services, construction management services, maintenance or guarantee period services costs associated with equipment guarantees provided under the project, services of claims analysts, offsite utility and storm drainage system construction costs, and site acquisition, where the estimated cost of a project is more than the amount set forth in section 8104(a)(3)(A) of title 38, United States Code, or where funds for a project were made available in a previous major project appropriation, \$2,069,000,000, of which \$1,265,300,000 shall remain available until September 30, 2029, and of which \$803,700,000 shall remain available until expended: Provided, That except

CONSTRUCTION, MAJOR PROJECTS—Continued

for advance planning activities, including needs assessments which may or may not lead to capital investments, and other capital asset management related activities, including portfolio development and management activities, and planning, cost estimating, and design for major medical facility projects and major medical facility leases and investment strategy studies funded through the advance planning fund and the planning and design activities funded through the design fund, staffing expenses, and funds provided for the purchase, security, and maintenance of land for the National Cemetery Administration and the Veterans Health Administration through the land acquisition line items, none of the funds made available under this heading shall be used for any project that has not been notified to Congress through the budgetary process or that has not been approved by the Congress through statute, joint resolution, or in the explanatory statement accompanying such Act and presented to the President at the time of enrollment: Provided further, That such sums as may be necessary shall be available to reimburse the "General Administration" account for payment of salaries and expenses of all Office of Construction and Facilities Management employees to support the full range of capital infrastructure services provided, including minor construction and leasing services: Provided further, That funds made available under this heading for fiscal year 2025, for each approved project shall be obligated: (1) by the awarding of a construction documents contract by September 30, 2025; and (2) by the awarding of a construction contract by September 30, 2026: Provided further, That the Secretary of Veterans Affairs shall promptly submit to the Committees on Appropriations of both Houses of Congress a written report on any approved major construction project for which obligations are not incurred within the time limitations established above.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 036-0110-0-1-703, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Medical programs, National cemeteries, Staff offices), Total direct obligations, Total new obligations, Budgetary resources (Unobligated balance, Discretionary unobligated balance, Recoveries), Change in obligated balance (Unpaid obligations, New obligations, Outlays), and Budget authority and outlays, net (Discretionary, Outlays, gross).

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Offsets against gross budget authority and outlays (Federal sources), Offsets against gross budget authority and outlays (total), Additional offsets against gross budget authority only (Offsetting collections credited to expired accounts), Additional offsets against budget authority only (total), Budget authority, net (discretionary), Outlays, net (discretionary), Mandatory: Outlays, gross (Outlays from mandatory balances), Budget authority, net (total), and Outlays, net (total).

The Construction, Major Projects appropriation funds construction projects currently costing more than \$30 million. Funding is requested for three on-going projects in West Los Angeles, CA, Dallas, TX, and Denver, CO (Fort Logan National Cemetery). Funds are also requested for major construction line item requirements, including salaries and associated expenses for staff for the Office of Construction and Facilities Management, to support advance planning and design activities, and hazardous waste.

Object Classification (in millions of dollars)

Table with columns: Identification code 036-0110-0-1-703, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Other services from non-Federal sources, Other goods and services from Federal sources, Land and structures, Total direct obligations, and Total new obligations, unexpired accounts.

CONSTRUCTION, MINOR PROJECTS

For constructing, altering, extending, and improving any of the facilities, including parking projects, under the jurisdiction or for the use of the Department of Veterans Affairs, including planning and assessments of needs which may lead to capital investments, architectural and engineering services, maintenance or guarantee period services costs associated with equipment guarantees provided under the project, services of claims analysts, offsite utility and storm drainage system construction costs, and site acquisition, or for any of the purposes set forth in sections 316, 2404, 2406 and chapter 81 of title 38, United States Code, not otherwise provided for, where the estimated cost of a project is equal to or less than the amount set forth in section 8104(a)(3)(A) of title 38, United States Code, \$380,453,000, of which \$342,408,000 shall remain available until September 30, 2029, and of which \$38,045,000 shall remain available until expended, along with unobligated balances of previous "Construction, Minor Projects" appropriations which are hereby made available for any project where the estimated cost is equal to or less than the amount set forth in such section: Provided, That funds made available under this heading shall be for: (1) repairs to any of the nonmedical facilities under the jurisdiction or for the use of the Department which are necessary because of loss or damage caused by any natural disaster or catastrophe; and (2) temporary measures necessary to prevent or to minimize further loss by such causes: Provided further, That such sums as may be necessary shall be available to reimburse the "Medical Facilities", "General Operating Expenses, Veterans Benefits Administration", "National Cemetery Administration", and "General Administration" accounts for payment of salaries and expenses of employees to support Minor Construction projects.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 036-0111-0-1-703, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Medical programs, National cemeteries, Regional offices, Staff offices), Total new obligations, unexpired accounts, Budgetary resources (Unobligated balance: Unobligated balance brought forward, Discretionary unobligated balance brought fwd, Recoveries), and Outlays, net (total).

1070	Unobligated balance (total)	1,158	1,363	1,155
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	626	626	380
1900	Budget authority (total)	626	626	380
1930	Total budgetary resources available	1,784	1,989	1,535
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-7		
1941	Unexpired unobligated balance, end of year	1,363	1,155	419
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,005	881	784
3010	New obligations, unexpired accounts	414	834	1,116
3011	Obligations ("upward adjustments"), expired accounts	41	4	4
3020	Outlays (gross)	-493	-935	-486
3040	Recoveries of prior year unpaid obligations, unexpired	-56		
3041	Recoveries of prior year unpaid obligations, expired	-30		
3050	Unpaid obligations, end of year	881	784	1,418
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,005	881	784
3200	Obligated balance, end of year	881	784	1,418
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	626	626	380
	Outlays, gross:			
4010	Outlays from new discretionary authority	5	113	69
4011	Outlays from discretionary balances	486	790	354
4020	Outlays, gross (total)	491	903	423
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-9		
4040	Offsets against gross budget authority and outlays (total)	-9		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	9		
4060	Additional offsets against budget authority only (total)	9		
4070	Budget authority, net (discretionary)	626	626	380
4080	Outlays, net (discretionary)	482	903	423
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	2	32	63
4180	Budget authority, net (total)	626	626	380
4190	Outlays, net (total)	484	935	486

The Construction, Minor Projects appropriation funds construction projects costing equal to or less than \$30 million. This account is used to improve the infrastructure of medical facilities and other Department-owned facilities to reduce the risk to patient life and safety, correct code deficiencies, and improve national cemeteries and regional and staff offices.

Object Classification (in millions of dollars)

Identification code 036-0111-0-1-703	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.3	Other goods and services from Federal sources	18	18	18
31.0	Equipment	5	5	5
32.0	Land and structures	391	811	1,093
99.9	Total new obligations, unexpired accounts	414	834	1,116

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

For grants to assist States to acquire or construct State nursing home and domiciliary facilities and to remodel, modify, or alter existing hospital, nursing home, and domiciliary facilities in State homes, for furnishing care to veterans as authorized by sections 8131 through 8137 of title 38, United States Code, \$141,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036-0181-0-1-703	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Grants for construction of state extended care facilities	222	298	141

0900	Total new obligations, unexpired accounts (object class 41.0)	222	298	141
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	211	148	
1001	Discretionary unobligated balance brought fwd, Oct 1	210		
1021	Recoveries of prior year unpaid obligations	9		
1070	Unobligated balance (total)	220	148	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	150	150	141
1900	Budget authority (total)	150	150	141
1930	Total budgetary resources available	370	298	141
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	148		
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	860	839	848
3010	New obligations, unexpired accounts	222	298	141
3011	Obligations ("upward adjustments"), expired accounts	29		
3020	Outlays (gross)	-262	-289	-300
3040	Recoveries of prior year unpaid obligations, unexpired	-9		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	839	848	689
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	860	839	848
3200	Obligated balance, end of year	839	848	689
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	150	150	141
	Outlays, gross:			
4011	Outlays from discretionary balances	135	119	200
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-29		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	29		
4070	Budget authority, net (discretionary)	150	150	141
4080	Outlays, net (discretionary)	106	119	200
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	127	170	100
4180	Budget authority, net (total)	150	150	141
4190	Outlays, net (total)	233	289	300

The Grants for Construction of State Extended Care Facilities program is authorized by sections 8131 through 8137 of title 38, United States Code. It is a shared program between States and the Department of Veterans Affairs (VA), whereby VA provides no more than 65 percent of the funding for new construction of State home facilities, furnishing of domiciliary or nursing home care to veterans, and expansion, remodeling, or alteration of existing State home facilities. The State is responsible for providing the remaining 35 percent of funding.

GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

For grants to assist States and tribal organizations in establishing, expanding, or improving veterans cemeteries as authorized by section 2408 of title 38, United States Code, \$60,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036-0183-0-1-705	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Grants for construction of state veterans cemeteries	77	53	60
0900	Total new obligations, unexpired accounts (object class 41.0)	77	53	60
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	25	1	2
1021	Recoveries of prior year unpaid obligations	3	4	4
1070	Unobligated balance (total)	28	5	6

GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES—Continued
Program and Financing—Continued

Table with columns: Identification code 036-0183-0-1-705, 2023 actual, 2024 est., 2025 est. Rows include Budget authority, Appropriations, discretionary, 1100 Appropriation, 1930 Total budgetary resources available, 1941 Unexpired unobligated balance, Change in obligated balance, Unpaid obligations, 3000-3040, 3050 Unpaid obligations, end of year, 3100-3200 Obligated balance, Budget authority and outlays, net, 4000-4190.

The Grants for the Construction of Veterans Cemeteries program is authorized by section 2408 of title 38, United States Code. Grants are provided to states, counties, territories, and tribal organizations for the establishment, expansion, improvement, or operations and maintenance of veterans cemeteries.

COST OF WAR TOXIC EXPOSURES FUND

For investment in the delivery of veterans' health care associated with exposure to environmental hazards, the expenses incident to the delivery of veterans' health care and benefits associated with exposure to environmental hazards, and medical and other research relating to exposure to environmental hazards, as authorized by section 324 of title 38, United States Code, and in addition to amounts otherwise available for such purposes in the appropriations provided in this or prior Acts, \$22,800,000,000, which shall become available on October 1, 2025, and shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 036-1126-0-1-700, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, 0001-0008, 0900 Total new obligations, unexpired accounts, Budgetary resources, 1000-1941.

Change in obligated balance:

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations, 3000-3020, 3050 Unpaid obligations, end of year, 3100-3200 Obligated balance.

Budget authority and outlays, net:

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Mandatory, 4090 Budget authority, gross, 4100-4101 Outlays, gross, 4110-4190 Outlays, net (total).

Summary of Budget Authority and Outlays (in millions of dollars)

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Enacted/requested, 5000-5001, Legislative proposal, subject to PAYGO, 4000-4001, Total, 5000-5001.

Cost of War Toxic Exposures Fund.—The Sergeant First Class Heath Robinson Honoring our Promise to Address Comprehensive Toxics Act of 2022 (Public Law 117-168; PACT Act) represents the most significant expansion of VA healthcare and disability compensation benefits for veterans exposed to burn pits and other environmental exposures in 30 years. As part of the PACT Act, Congress authorized the Cost of War Toxic Exposures Fund (TEF) to fund increased costs above 2021 funding levels for healthcare and benefits delivery for veterans exposed to a number of environmental hazards to ensure there is sufficient funding available to cover these costs, without shortchanging other elements of veteran medical care and benefit delivery. The Fiscal Responsibility Act of 2023 (Public Law 118-5) provided \$20.3 billion for the TEF in 2024 and \$24.5 billion for the TEF in 2025. The 2025 amount includes \$21.5 billion allocated for medical care; \$1.4 billion for disability benefits claims processing and automation strategies; \$1.4 billion for information technology support; \$62 million for support services including stakeholder outreach, hiring initiatives, and legal services; \$59 million for research activities; and \$19 million for claims appeals. The Budget also provides \$22.8 billion for the TEF in 2026 for medical care.

Object Classification (in millions of dollars)

Table with columns: Identification code 036-1126-0-1-700, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations, Personnel compensation, 11.1-11.5, 11.9-12.1, 21.0-23.2, 25.1-25.2, 25.3-26.0, 31.0, 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 036-1126-0-1-700, 2023 actual, 2024 est., 2025 est. Row includes 1001 Direct civilian full-time equivalent employment.

COST OF WAR TOXIC EXPOSURES FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 036-1126-4-1-700	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 VA Medical Services			4
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			4
1900 Budget authority (total)			4
1930 Total budgetary resources available			4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			4
3020 Outlays (gross)			-4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			4
Outlays, gross:			
4100 Outlays from new mandatory authority			4
4180 Budget authority, net (total)			4
4190 Outlays, net (total)			4

The Budget includes legislative proposals affecting VA healthcare programs, for which a portion of the estimated costs may be paid from the Toxic Exposures Fund (TEF) and the remaining portion from discretionary appropriations. In 2025, the total estimated cost of the healthcare legislative proposals that may be paid for from the TEF is \$4 million.

Object Classification (in millions of dollars)

Identification code 036-1126-4-1-700	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			2
25.2 Other services from non-Federal sources			2
99.9 Total new obligations, unexpired accounts			4

Employment Summary

Identification code 036-1126-4-1-700	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			13

GENERAL ADMINISTRATION
(INCLUDING TRANSFER OF FUNDS)

For necessary operating expenses of the Department of Veterans Affairs, not otherwise provided for, including administrative expenses in support of Department-wide capital planning, management and policy activities, uniforms, or allowances therefor; not to exceed \$25,000 for official reception and representation expenses; hire of passenger motor vehicles; and reimbursement of the General Services Administration for security guard services, \$457,000,000, of which not to exceed 10 percent shall remain available until September 30, 2026: Provided, That funds provided under this heading may be transferred to "General Operating Expenses, Veterans Benefits Administration".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036-0142-0-1-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0014 General administration	426	433	457
0806 General administration, reimbursable program	459	617	718
0900 Total new obligations, unexpired accounts	885	1,050	1,175

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	35	35
1001 Discretionary unobligated balance brought fwd, Oct 1	10		
1012 Unobligated balance transfers between expired and unexpired accounts	7		
1070 Unobligated balance (total)	35	35	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	433	433	457
Spending authority from offsetting collections, discretionary:			
1700 Collected	382	617	718
1701 Change in uncollected payments, Federal sources	51		
1750 Spending auth from offsetting collections, disc (total)	433	617	718
Spending authority from offsetting collections, mandatory:			
1800 Collected	28		
1900 Budget authority (total)	894	1,050	1,175
1930 Total budgetary resources available	929	1,085	1,210
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-9		
1941 Unexpired unobligated balance, end of year	35	35	35

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	222	225	77
3010 New obligations, unexpired accounts	885	1,050	1,175
3011 Obligations ("upward adjustments"), expired accounts	30		
3020 Outlays (gross)	-898	-1,198	-1,162
3041 Recoveries of prior year unpaid obligations, expired	-14		
3050 Unpaid obligations, end of year	225	77	90
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-51	-51
3070 Change in uncollected pymts, Fed sources, unexpired	-51		
3071 Change in uncollected pymts, Fed sources, expired	10		
3090 Uncollected pymts, Fed sources, end of year	-51	-51	-51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	212	174	26
3200 Obligated balance, end of year	174	26	39

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	866	1,050	1,175
Outlays, gross:			
4010 Outlays from new discretionary authority	679	946	1,066
4011 Outlays from discretionary balances	214	250	94
4020 Outlays, gross (total)	893	1,196	1,160
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-404	-617	-718
4033 Non-Federal sources	-15		
4040 Offsets against gross budget authority and outlays (total)	-419	-617	-718
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-51		
4052 Offsetting collections credited to expired accounts	37		
4060 Additional offsets against budget authority only (total)	-14		
4070 Budget authority, net (discretionary)	433	433	457
4080 Outlays, net (discretionary)	474	579	442
Mandatory:			
4090 Budget authority, gross	28		
Outlays, gross:			
4100 Outlays from new mandatory authority	5		
4101 Outlays from mandatory balances		2	2
4110 Outlays, gross (total)	5	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-28		
4180 Budget authority, net (total)	433	433	457
4190 Outlays, net (total)	451	581	444

General Administration.—Includes departmental executive direction, departmental support offices, the Office of General Counsel, and the Office of Accountability and Whistleblower Protection. Also included in this account is the Pershing Hall Revolving Fund which operates and manages Pershing Hall, an asset of the United States, located in Paris, France. All operating expenses for Pershing Hall are borne by the revolving fund and all receipts generated by the operation of Pershing Hall are deposited in the revolving fund.

GENERAL ADMINISTRATION—Continued
Object Classification (in millions of dollars)

Table with columns: Identification code 036-0142-0-1-705, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation (11.1, 11.5, 11.9, 12.1, 21.0, 23.1, 23.2, 23.3, 25.2, 26.0), Reimbursable obligations (99.0), and Total new obligations, unexpired accounts (99.9).

Employment Summary

Table with columns: Identification code 036-0142-0-1-705, 2023 actual, 2024 est., 2025 est. Rows include Direct civilian full-time equivalent employment (1001) and Reimbursable civilian full-time equivalent employment (2001).

ASSET INFRASTRUCTURE REVIEW COMMISSION

Program and Financing (in millions of dollars)

Table with columns: Identification code 036-1130-0-1-705, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources (1000, 1131), Budget authority and outlays, net (4000, 4180, 4190).

BOARD OF VETERANS APPEALS

For necessary operating expenses of the Board of Veterans Appeals, \$267,000,000, of which not to exceed 10 percent shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 036-1122-0-1-705, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (0014), Budgetary resources (1000, 1001), Budget authority and outlays, net (1100, 1120, 1160, 1900, 1930).

Employment Summary

Table with columns: Identification code 036-1122-0-1-705, 2023 actual, 2024 est., 2025 est. Row includes Direct civilian full-time equivalent employment (1001).

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, to include information technology, in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. 401 et seq.),

Table with columns: 1940, 1941, 2023 actual, 2024 est., 2025 est. Rows include Memorandum (non-add) entries (1940, 1941), Change in obligated balance (3000-3041, 3050, 3100, 3200), Budget authority and outlays, net (4000-4190).

The mission of the Board of Veterans' Appeals (Board or BVA), as set forth in 38 U.S.C. 7101(a) is to conduct hearings and consider appeals for benefits and services properly before the Board in a timely manner. The Board's goal is to issue quality decisions in compliance with the requirements of the law, including the precedential decisions of the United States Court of Appeals for Veterans Claims and other federal courts. The Board makes final decisions on behalf of the Secretary on appeals from decisions of the agencies of original jurisdiction with the Department of Veterans Affairs offices. The Board reviews all appeals for entitlement to veterans' benefits, including claims for service connection, increased disability ratings, total disability ratings, pension, insurance benefits, educational benefits, home loan guaranties, vocational rehabilitation, dependency and indemnity compensation, memorial benefits, and healthcare delivery to include a program of comprehensive assistance for family caregivers. The Veterans Appeals Improvement and Modernization Act of 2017, enacted on August 23, 2017, became effective on February 19, 2019. This law reformed the current appeals process and replaced it with a new, simpler process that uses easy to understand language and gives veterans choice and control of their appeal.

\$296,000,000, of which not to exceed 10 percent shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036–0170–0–1–705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Office of Inspector General (Direct)	270	288	296
0192 Total direct program	270	288	296
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	10	
1001 Discretionary unobligated balance brought fwd, Oct 1	5		
1012 Unobligated balance transfers between expired and unexpired accounts	4	5	
1070 Unobligated balance (total)	10	15	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	273	273	296
1900 Budget authority (total)	273	273	296
1930 Total budgetary resources available	283	288	296
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	10		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	41	80
3010 New obligations, unexpired accounts	270	288	296
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	-264	-249	-290
3041 Recoveries of prior year unpaid obligations, expired	-10		
3050 Unpaid obligations, end of year	41	80	86
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	41	80
3200 Obligated balance, end of year	41	80	86
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	273	273	296
Outlays, gross:			
4010 Outlays from new discretionary authority	229	203	220
4011 Outlays from discretionary balances	32	46	70
4020 Outlays, gross (total)	261	249	290
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	5		
4070 Budget authority, net (discretionary)	273	273	296
4080 Outlays, net (discretionary)	256	249	290
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3		
4180 Budget authority, net (total)	273	273	296
4190 Outlays, net (total)	259	249	290

This appropriation provides for carrying out the independent oversight responsibilities of the Inspector General Act of 1978. This oversight includes Department of Veterans Affairs (VA)-wide audit, investigation, healthcare inspection, and management support functions to identify and report weaknesses and deficiencies that create conditions for actual or potential fraud and other criminal activity, mismanagement, and waste in VA programs and operations. The audit function plans and conducts internal programmatic and financial audits and evaluations of all facets of VA operations. The healthcare inspection function performs legislatively mandated medical care quality assurance reviews and oversight of VA healthcare programs. The investigative function performs criminal and administrative investigations of improper and illegal activities involving VA operations, personnel, beneficiaries, and other parties.

Object Classification (in millions of dollars)

Identification code 036–0170–0–1–705	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	146	156	160

11.5 Other personnel compensation	10	11	11
11.9 Total personnel compensation	156	167	171
12.1 Civilian personnel benefits	68	72	74
21.0 Employee Travel	7	7	7
23.1 Rental payments to GSA	8	8	9
23.2 Rental payments to others	4	5	5
25.2 Other services from non-Federal sources	24	26	27
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.0 Direct obligations	270	288	296
99.9 Total new obligations, unexpired accounts	270	288	296

Employment Summary

Identification code 036–0170–0–1–705	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,102	1,124	1,086
2001 Reimbursable civilian full-time equivalent employment		1	1

INFORMATION TECHNOLOGY SYSTEMS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for information technology systems and telecommunications support, including developmental information systems and operational information systems; for pay and associated costs; and for the capital asset acquisition of information technology systems, including management and related contractual costs of said acquisitions, including contractual costs associated with operations authorized by section 3109 of title 5, United States Code, \$6,231,680,270, plus reimbursements: Provided, That \$1,686,245,270 shall be for pay and associated costs, of which not to exceed 3 percent shall remain available until September 30, 2026: Provided further, That \$4,544,475,000 shall be for operations and maintenance, of which not to exceed 5 percent shall remain available until September 30, 2026, and of which \$118,900,000 shall remain available until expended for the purpose of facility activations related to projects funded by the "Construction, Major Projects", "Construction, Minor Projects", "Medical Facilities", "National Cemetery Administration", "General Operating Expenses, Veterans Benefits Administration", and "General Administration" accounts: Provided further, That \$960,000 shall be for information technology systems development, and shall remain available until September 30, 2026: Provided further, That amounts made available for salaries and expenses, operations and maintenance, and information technology systems development may be transferred among the three subaccounts after the Secretary of Veterans Affairs notifies the Committees on Appropriations of both Houses of Congress: Provided further, That amounts made available for the "Information Technology Systems" account for development may be transferred among projects or to newly defined projects: Provided further, That no project may be increased or decreased by more than \$3,000,000 of cost prior to submitting notification to the Committees on Appropriations of both Houses of Congress.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 036–0167–0–1–705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Development	135	191	1
0002 Operations and maintenance	3,995	4,308	4,541
0003 Administrative and salaries	1,449	1,535	1,682
0004 P.L. 113–146, Sec. 801 - IT Support		1	
0009 Recurring Expenses Transformation Fund	8	37	
0799 Total direct obligations	5,587	6,072	6,224
0804 IT Systems, Reimbursable obligations	174	248	321
0900 Total new obligations, unexpired accounts	5,761	6,320	6,545
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	101	286	
1001 Discretionary unobligated balance brought fwd, Oct 1	95		
1011 Unobligated balance transfer from other acct [047–0616]		12	
1070 Unobligated balance (total)	101	298	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,782	5,782	6,232
1120 Appropriations transferred to other accts [036–0169]	-8	-8	-8
1160 Appropriation, discretionary (total)	5,774	5,774	6,224

INFORMATION TECHNOLOGY SYSTEMS—Continued
Program and Financing—Continued

Table with columns: Identification code 036-0167-0-1-705, 2023 actual, 2024 est., 2025 est. Rows include: Spending authority from offsetting collections, discretionary; Collected; Change in uncollected payments, Federal sources; Spending auth from offsetting collections, disc (total); Budget authority (total); Total budgetary resources available; Memorandum (non-add) entries; Unobligated balance expiring; Unexpired unobligated balance, end of year; Change in obligated balance; Unpaid obligations; Outlays, gross; Offsets against gross budget authority and outlays; Budget authority and outlays, net; Discretionary; Outlays, gross; Offsets against gross budget authority and outlays; Additional offsets against gross budget authority only; Mandatory; Outlays, gross.

The Information Technology (IT) Systems appropriation funds IT services such as systems development and performance, operations and maintenance, information security, and customer support. This appropriation enables the effective and efficient delivery of services to the Nation's largest healthcare network, as well as the veterans benefits and corporate business lines within the Department of Veterans Affairs.

Object Classification (in millions of dollars)

Table with columns: Identification code 036-0167-0-1-705, 2023 actual, 2024 est., 2025 est. Rows include: Direct obligations; Personnel compensation: Full-time permanent; Civilian personnel benefits; Travel and transportation of persons; Communications, utilities, and miscellaneous charges; Other services from non-Federal sources; Other services from non-Federal sources - Recurring Expenses; Transformation Fund; Other services from non-Federal sources - TMF; Supplies and materials; Equipment; Equipment - Choice Act, P.L. 113-146, Sec. 801; Insurance claims and indemnities; Direct obligations.

Table with columns: 99.0, 99.9, Reimbursable obligations, Total new obligations, unexpired accounts. Values: 174, 248, 321; 5,761, 6,320, 6,545.

Employment Summary

Table with columns: Identification code 036-0167-0-1-705, 2023 actual, 2024 est., 2025 est. Rows include: 1001 Direct civilian full-time equivalent employment; 2001 Reimbursable civilian full-time equivalent employment.

VETERANS ELECTRONIC HEALTH RECORD

For activities related to implementation, preparation, development, interface, management, rollout, and maintenance of a Veterans Electronic Health Record system, including contractual costs associated with operations authorized by section 3109 of title 5, United States Code, and salaries and expenses of employees hired under titles 5 and 38, United States Code, \$894,000,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 036-1123-0-1-703, 2023 actual, 2024 est., 2025 est. Rows include: Obligations by program activity; 0001 EHR Contract; 0002 PMO Support; 0003 Infrastructure Readiness; 0900 Total new obligations, unexpired accounts.

Table with columns: Budgetary resources; Unobligated balance; 1000 Unobligated balance brought forward, Oct 1; 1021 Recoveries of prior year unpaid obligations; 1070 Unobligated balance (total); Budget authority; Appropriations, discretionary; 1100 Appropriation; 1131 Unobligated balance of appropriations permanently reduced; 1160 Appropriation, discretionary (total); 1930 Total budgetary resources available; Memorandum (non-add) entries; 1940 Unobligated balance expiring; 1941 Unexpired unobligated balance, end of year.

Table with columns: Change in obligated balance; Unpaid obligations; 3000 Unpaid obligations, brought forward, Oct 1; 3010 New obligations, unexpired accounts; 3020 Outlays (gross); 3040 Recoveries of prior year unpaid obligations, unexpired; 3041 Recoveries of prior year unpaid obligations, expired; 3050 Unpaid obligations, end of year; Memorandum (non-add) entries; 3100 Obligated balance, start of year; 3200 Obligated balance, end of year.

Table with columns: Budget authority and outlays, net; Discretionary; 4000 Budget authority, gross; Outlays, gross; 4010 Outlays from new discretionary authority; 4011 Outlays from discretionary balances; 4020 Outlays, gross (total); 4180 Budget authority, net (total); 4190 Outlays, net (total).

The Veterans Electronic Health Care Record appropriation funds necessary expenses related to the development and deployment of a new Veterans Electronic Health Record (EHR) system. This new EHR will allow the Department of Veterans Affairs (VA) to move toward a single common health record that has full integration between the Department of Defense and VA, as well as community providers. From the veteran perspective, the new system will provide a single, accurate, lifetime health record while improving patient care and safety.

Object Classification (in millions of dollars)

Identification code 036-1123-0-1-703	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	43	51
12.1 Civilian personnel benefits	9	21	28
21.0 Travel and transportation of persons	2	4	4
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	88	57	59
25.2 Other services from non-Federal sources	1,219	2,180	636
25.3 Other goods and services from Federal sources (FTE to VHA)	8	14	8
25.3 Other goods and services from Federal sources .....	.....	3	.....
31.0 Equipment	61	102	106
99.0 Direct obligations	1,414	2,426	894
99.9 Total new obligations, unexpired accounts	1,414	2,426	894

Employment Summary

Identification code 036-1123-0-1-703	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	200	313	313

NATIONAL CEMETERY ADMINISTRATION

For necessary expenses of the National Cemetery Administration for operations and maintenance, not otherwise provided for, including uniforms or allowances therefor; cemeterial expenses as authorized by law; purchase of one passenger motor vehicle for use in cemeterial operations; hire of passenger motor vehicles; and repair, alteration or improvement of facilities under the jurisdiction of the National Cemetery Administration, \$495,000,000, of which not to exceed 10 percent shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 036-0129-0-1-705	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1198 Rounding adjustment	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 National Cemetery Administration	-1	-1	-1
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 036-0129-0-1-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0201 Operations and maintenance	437	441	495
0801 Reimbursable program activity	3	3	1
0900 Total new obligations, unexpired accounts	440	444	496
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	11	2
1001 Discretionary unobligated balance brought fwd, Oct 1	2	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	16	.....	.....
1070 Unobligated balance (total)	20	11	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	430	430	495
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	4	4
1900 Budget authority (total)	434	435	500
1930 Total budgetary resources available	454	446	502
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3

1941 Unexpired unobligated balance, end of year	11	2	6
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Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	105	129	78
3010 New obligations, unexpired accounts	440	444	496
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	-404	-495	-481
3041 Recoveries of prior year unpaid obligations, expired	-15	.....	.....
3050 Unpaid obligations, end of year	129	78	93
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	105	129	78
3200 Obligated balance, end of year	129	78	93

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	433	434	499
Outlays, gross:			
4010 Outlays from new discretionary authority	313	367	420
4011 Outlays from discretionary balances	91	127	60
4020 Outlays, gross (total)	404	494	480
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-3	-3
4033 Non-Federal sources .....	.....	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-4	-4	-4
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	430	430	495
4080 Outlays, net (discretionary)	400	490	476
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	1	1
4180 Budget authority, net (total)	431	431	496
4190 Outlays, net (total)	400	491	477

The mission of the National Cemetery Administration (NCA) is to honor veterans with final resting places in national shrines and with lasting tributes that commemorate their service to our Nation. NCA's vision is to serve all veterans and their families with the utmost dignity, respect, and compassion. VA national cemeteries inspire visitors to understand and appreciate the service and sacrifice of our Nation's veterans. NCA accomplishes this mission and vision through operational and benefit programs and services that include: 1) burying eligible veterans and their eligible family members in national cemeteries and maintaining memorial areas and gravesites as national shrines; 2) administering cemetery grants to establish, expand, improve, or operate veterans cemeteries owned and operated by State, Tribal, and other grantees; 3) administering Legacy grants for development of educational materials and hosting the Veterans Legacy Memorial platform, all of which help VA tell the stories of veterans interred in VA national and VA-grant-funded cemeteries; 4) providing burial headstones and markers for the unmarked graves of eligible veterans and memorial headstones markers for eligible decedents whose remains are unavailable for burial; 5) providing medallions signifying the graves of eligible veterans interred in private cemeteries to be affixed to their privately purchased headstones or markers; 6) providing Presidential Memorial Certificates to family and friends of deceased eligible veterans, recognizing their qualifying service to the Nation; 7) providing graveliners or partial reimbursement for a privately purchased outer burial receptacles for each new grave in open national cemeteries administered by NCA or in VA-grant funded cemeteries; 8) providing reimbursement for caskets and urns used to inter veteran remains in VA national or VA-grant-funded cemeteries when there is no next of kin or sufficient resources for a casket or urn; 9) providing an urn or commemorative plaque for an eligible deceased veteran in lieu of a headstone or marker; and 10) recording First Notice of Veteran Deaths into VA electronic files to ensure timely termination of benefits and next-of-kin notification of possible entitlement to survivor benefits.

Additionally, NCA reflects budget information for the National Cemetery Gift Fund and the Facilities Operation Fund. Through the Gift Fund, the Secretary is authorized to accept gifts and bequests which are made for the purpose of beautifying national cemeteries or are determined to be beneficial to such cemeteries.

Object Classification (in millions of dollars)

Identification code 036-0129-0-1-705	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	157	164	180
11.5 Other personnel compensation	7	8	8
11.9 Total personnel compensation	164	172	188
12.1 Civilian personnel benefits	68	71	81
21.0 Travel and transportation of persons	6	6	6
22.0 Transportation of things	2	2	2
23.1 Rent	2	2	6

NATIONAL CEMETERY ADMINISTRATION—Continued
Object Classification—Continued

Identification code 036-0129-0-1-705	2023 actual	2024 est.	2025 est.
23.3 Communications, utilities, and miscellaneous charges	13	13	16
24.0 Printing and reproduction	2	2	2
25.2 Other services from non-Federal sources	134	135	157
26.0 Supplies and materials	15	15	20
31.0 Equipment	23	15	12
32.0 Land and structures	6	6	3
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	437	441	495
99.0 Reimbursable obligations	3	3	1
99.9 Total new obligations, unexpired accounts	440	444	496

Employment Summary

Identification code 036-0129-0-1-705	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,199	2,182	2,355
2001 Reimbursable civilian full-time equivalent employment		17	3

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 036-4537-0-4-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Reimbursable program-Merchandizing	2,172	2,454	2,454
0802 Reimbursable program-Operations		546	546
0900 Total new obligations, unexpired accounts	2,172	3,000	3,000

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	573	708	708
1021 Recoveries of prior year unpaid obligations	79		
1070 Unobligated balance (total)	652	708	708
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,676	3,000	3,000
1801 Change in uncollected payments, Federal sources	552		
1850 Spending auth from offsetting collections, mand (total)	2,228	3,000	3,000
1930 Total budgetary resources available	2,880	3,708	3,708
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	708	708	708

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	893	1,184	1,058
3010 New obligations, unexpired accounts	2,172	3,000	3,000
3020 Outlays (gross)	-1,802	-3,126	-3,082
3040 Recoveries of prior year unpaid obligations, unexpired	-79		
3050 Unpaid obligations, end of year	1,184	1,058	976
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,079	-1,631	-1,631
3070 Change in uncollected pymts, Fed sources, unexpired	-552		
3090 Uncollected pymts, Fed sources, end of year	-1,631	-1,631	-1,631
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-186	-447	-573
3200 Obligated balance, end of year	-447	-573	-655

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2,228	3,000	3,000
Outlays, gross:			
4100 Outlays from new mandatory authority		2,850	2,850
4101 Outlays from mandatory balances	1,802	276	232
4110 Outlays, gross (total)	1,802	3,126	3,082
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1,635	-3,000	-3,000
4123 Non-Federal sources	-41		
4130 Offsets against gross budget authority and outlays (total)	-1,676	-3,000	-3,000

Additional offsets against gross budget authority only:

4140 Change in uncollected pymts, Fed sources, unexpired	-552		
4170 Outlays, net (mandatory)	126	126	82
4180 Budget authority, net (total)			
4190 Outlays, net (total)	126	126	82

Under the provisions of 38 U.S.C. 8121, the Supply Fund is responsible for the operation and maintenance of a supply system for the Department of Veterans Affairs (VA). In this capacity, it provides policy and oversight to VA's acquisition and logistics programs, and provides best value acquisition of goods and services through its National Acquisition Center, Denver Acquisition and Logistics Center, Service and Distribution Center, Technology Acquisition Center and Strategic Acquisition Center. Operating as an intra-governmental revolving fund without fiscal year limitations, the Supply Fund is financed by revenue from fees on acquisitions of supplies, equipment, and services for both VA and other Government agency customers.

Object Classification (in millions of dollars)

Identification code 036-4537-0-4-705	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	120	183	186
12.1 Civilian personnel benefits	48	72	74
21.0 Travel and transportation of persons	5	8	12
22.0 Transportation of things	1	60	60
23.1 Rental payments to GSA	6	6	7
23.3 Communications, utilities, and miscellaneous charges	37	36	38
24.0 Printing and reproduction	19	20	20
25.2 Other services from non-Federal sources	466	608	593
26.0 Supplies and materials	1,468	2,003	2,005
31.0 Equipment	2	4	5
99.9 Total new obligations, unexpired accounts	2,172	3,000	3,000

Employment Summary

Identification code 036-4537-0-4-705	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,027	1,524	1,525

FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 036-4539-0-4-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Franchise Fund (Reimbursable)	1,808	2,143	2,119
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	926	644	350
1021 Recoveries of prior year unpaid obligations	92	90	90
1033 Recoveries of prior year paid obligations	4		
1070 Unobligated balance (total)	1,022	734	440
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,792	1,759	1,799
1701 Change in uncollected payments, Federal sources	-362		
1750 Spending auth from offsetting collections, disc (total)	1,430	1,759	1,799
1930 Total budgetary resources available	2,452	2,493	2,239
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	644	350	120

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	599	634	724
3010 New obligations, unexpired accounts	1,808	2,143	2,119
3020 Outlays (gross)	-1,681	-1,963	-1,629
3040 Recoveries of prior year unpaid obligations, unexpired	-92	-90	-90
3050 Unpaid obligations, end of year	634	724	1,124
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,005	-643	-643
3070 Change in uncollected pymts, Fed sources, unexpired	362		
3090 Uncollected pymts, Fed sources, end of year	-643	-643	-643
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-406	-9	81
3200 Obligated balance, end of year	-9	81	481

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,430	1,759	1,799
Outlays, gross:				
4010	Outlays from new discretionary authority		1,319	1,349
4011	Outlays from discretionary balances	1,681	644	280
4020	Outlays, gross (total)	1,681	1,963	1,629
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,795	-1,759	-1,799
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1,796	-1,759	-1,799
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	362		
4053	Recoveries of prior year paid obligations, unexpired accounts	4		
4060	Additional offsets against budget authority only (total)	366		
4080	Outlays, net (discretionary)	-115	204	-170
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-115	204	-170

The Department of Veterans Affairs (VA) Franchise Fund was established under the authority of the Government Management Reform Act of 1994 and the VA and Housing and Urban Development and Independent Agencies Act of 1997. VA was selected by the Office of Management and Budget in 1996 as one of the six executive branch agencies to establish a franchise fund pilot program. Created as a revolving fund, the VA Franchise Fund began providing common administrative support services to the VA and other Government agencies in 1997 on a fee-for-service basis. In 2006, under the Military Quality of Life and Veterans Affairs Appropriations Act (P.L. 109-114), permanent status was conferred upon the VA Franchise Fund. The Franchise Fund concept is intended to increase competition for Government administrative services, resulting in lower costs and higher quality.

Object Classification (in millions of dollars)

Identification code 036-4539-0-4-705	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	204	265	292
12.1	Civilian personnel benefits	79	112	117
21.0	Travel and transportation of persons	2	4	6
23.1	Rental payments to GSA	6	6	7
23.3	Communications, utilities, and miscellaneous charges	151	180	146
24.0	Printing and reproduction	10	11	12
25.2	Other services from non-Federal sources	1,319	1,528	1,502
26.0	Supplies and materials	4	4	6
31.0	Equipment	33	33	31
99.9	Total new obligations, unexpired accounts	1,808	2,143	2,119

Employment Summary

Identification code 036-4539-0-4-705	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	2,138	2,722	2,722

RECURRING EXPENSES TRANSFORMATIONAL FUND

Program and Financing (in millions of dollars)

Identification code 036-1124-0-1-705	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0002	RETF - Nonrecurring Maintenance	75		
0003	RETF - Major Construction	598	485	186
0004	RETF - Minor Construction	40	50	101
0900	Total new obligations, unexpired accounts (object class 32.0)	638	610	287
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,060	1,007	606
1012	Unobligated balance transfers between expired and unexpired accounts	676	300	300
1070	Unobligated balance (total)	1,736	1,307	906
Budget authority:				
Appropriations, discretionary:				
1131	Unobligated balance of appropriations permanently reduced	-91	-91	
1930	Total budgetary resources available	1,645	1,216	906

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,007	606	619
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		48	49
3010	New obligations, unexpired accounts	638	610	287
3020	Outlays (gross)	-590	-609	-336
3050	Unpaid obligations, end of year	48	49	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		48	49
3200	Obligated balance, end of year	48	49	
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	-91	-91	
Outlays, gross:				
4010	Outlays from new discretionary authority		-37	
4011	Outlays from discretionary balances	590	646	336
4020	Outlays, gross (total)	590	609	336
4180	Budget authority, net (total)	-91	-91	
4190	Outlays, net (total)	590	609	336

The Consolidated Appropriations Act of 2016 (P.L. 114-113) authorized the Recurring Expenses Transformational Fund (Transformational Fund). Unobligated balances of expired discretionary funds appropriated in 2016 or any succeeding fiscal year from the General Fund of the Treasury to the Department of Veterans Affairs may be transferred to the Transformational Fund at the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated. Balances available in the Transformational Fund shall be available until expended for facilities infrastructure improvements, including nonrecurring maintenance, at existing hospitals and clinics of the Veterans Health Administration, and for information technology systems improvements and sustainment.

The 2025 Budget anticipates a transfer of \$305 million in unobligated balances into the Transformational Fund at the end of 2024, which will be obligated in 2025 for Construction, Minor Projects that improve Veterans Health Administration facilities infrastructure.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

Sec. 201. Any appropriation for fiscal year 2025 for "Compensation and Pensions", "Readjustment Benefits", and "Veterans Insurance and Indemnities" may be transferred as necessary to any other of the mentioned appropriations: Provided, That, before a transfer may take place, the Secretary of Veterans Affairs shall submit notice thereof to the Committees on Appropriations of both Houses of Congress.

(INCLUDING TRANSFER OF FUNDS)

Sec. 202. Amounts made available for the Department of Veterans Affairs for fiscal year 2025, in this or any other Act, under the "Medical Services", "Medical Community Care", "Medical Support and Compliance", and "Medical Facilities" accounts may be transferred among the accounts: Provided, That before any such transfer may take place, the Secretary of Veterans Affairs shall submit notice thereof to the Committees on Appropriations of both Houses of Congress.

Sec. 203. Appropriations available in this title for salaries and expenses shall be available for services authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles; lease of a facility or land or both; and uniforms or allowances therefor, as authorized by sections 5901 through 5902 of title 5, United States Code.

Sec. 204. No appropriations in this title (except the appropriations for "Construction, Major Projects", and "Construction, Minor Projects") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

Sec. 205. No appropriations in this title shall be available for health care treatment or examination of any persons (except beneficiaries entitled to such health care treatment or examination under the laws providing such benefits to veterans, and persons receiving such treatment under sections 7901 through 7904 of title 5, United States Code, or the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.)), unless reimbursement of the cost of such health care treatment or examination is made to the "Medical Services" account at such rates as may be fixed by the Secretary of Veterans Affairs.

Sec. 206. Appropriations available in this title for "Compensation and Pensions", "Readjustment Benefits", and "Veterans Insurance and Indemnities" shall be available for payment of prior year accrued obligations required to be recorded by law against the corresponding prior year accounts within the last quarter of fiscal year 2024.

Sec. 207. Appropriations available in this title shall be available to pay prior year obligations of corresponding prior year appropriations accounts resulting from sections 3328(a), 3334, and 3712(a) of title 31, United States Code, except that if

such obligations are from trust fund accounts they shall be payable only from "Compensation and Pensions".

(INCLUDING TRANSFER OF FUNDS)

SEC. 208. Notwithstanding any other provision of law, during fiscal year 2025, the Secretary of Veterans Affairs shall, from the National Service Life Insurance Fund under section 1920 of title 38, United States Code, the Veterans' Special Life Insurance Fund under section 1923 of title 38, United States Code, and the United States Government Life Insurance Fund under section 1955 of title 38, United States Code, reimburse the "General Operating Expenses, Veterans Benefits Administration" and "Information Technology Systems" accounts for the cost of administration of the insurance programs financed through those accounts: Provided, That reimbursement shall be made only from the surplus earnings accumulated in such an insurance program during fiscal year 2025 that are available for dividends in that program after claims have been paid and actuarially determined reserves have been set aside: Provided further, That if the cost of administration of such an insurance program exceeds the amount of surplus earnings accumulated in that program, reimbursement shall be made only to the extent of such surplus earnings: Provided further, That the Secretary shall determine the cost of administration for fiscal year 2025 which is properly allocable to the provision of each such insurance program and to the provision of any total disability income insurance included in that insurance program.

SEC. 209. Amounts deducted from enhanced-use lease proceeds to reimburse an account for expenses incurred by that account during a prior fiscal year for providing enhanced-use lease services shall be available until expended.

(INCLUDING TRANSFER OF FUNDS)

SEC. 210. Funds available in this title or funds for salaries and other administrative expenses shall also be available to reimburse the Office of Resolution Management, Diversity and Inclusion, the Office of Employment Discrimination Complaint Adjudication, and the Alternative Dispute Resolution function within the Office of Human Resources and Administration for all services provided at rates which will recover actual costs but not to exceed \$143,363,000 for the Office of Resolution Management, Diversity and Inclusion, \$9,606,581 for the Office of Employment Discrimination Complaint Adjudication, and \$7,686,000 for the Alternative Dispute Resolution function within the Office of Human Resources and Administration: Provided, That payments may be made in advance for services to be furnished based on estimated costs: Provided further, That amounts received shall be credited to the "General Administration" and "Information Technology Systems" accounts for use by the office that provided the service.

SEC. 211. No funds of the Department of Veterans Affairs shall be available for hospital care, nursing home care, or medical services provided to any person under chapter 17 of title 38, United States Code, for a non-service-connected disability described in section 1729(a)(2) of such title, unless that person has disclosed to the Secretary of Veterans Affairs, in such form as the Secretary may require, current, accurate third-party reimbursement information for purposes of section 1729 of such title: Provided, That the Secretary may recover, in the same manner as any other debt due the United States, the reasonable charges for such care or services from any person who does not make such disclosure as required: Provided further, That any amounts so recovered for care or services provided in a prior fiscal year may be obligated by the Secretary during the fiscal year in which amounts are received.

(INCLUDING TRANSFER OF FUNDS)

SEC. 212. Notwithstanding any other provision of law, proceeds or revenues derived from enhanced-use leasing activities (including disposal) may be deposited into the "Construction, Major Projects" and "Construction, Minor Projects" accounts and be used for construction (including site acquisition and disposition), alterations, and improvements of any medical facility under the jurisdiction or for the use of the Department of Veterans Affairs. Such sums as realized are in addition to the amount provided for in "Construction, Major Projects" and "Construction, Minor Projects".

SEC. 213. Amounts made available under "Medical Services" are available—

- (1) for furnishing recreational facilities, supplies, and equipment; and
- (2) for funeral expenses, burial expenses, and other expenses incidental to funerals and burials for beneficiaries receiving care in the Department.

(INCLUDING TRANSFER OF FUNDS)

SEC. 214. Such sums as may be deposited into the Medical Care Collections Fund pursuant to section 1729A of title 38, United States Code, may be transferred to the "Medical Services" and "Medical Community Care" accounts to remain available until expended for the purposes of these accounts.

SEC. 215. The Secretary of Veterans Affairs may enter into agreements with Federally Qualified Health Centers in the State of Alaska and Indian Tribes and Tribal organizations which are party to the Alaska Native Health Compact with the Indian Health Service, to provide healthcare, including behavioral health and dental care, to veterans in rural Alaska. The Secretary shall require participating veterans and facilities to comply with all appropriate rules and regulations, as established by the

Secretary. The term "rural Alaska" shall mean those lands which are not within the boundaries of the municipality of Anchorage or the Fairbanks North Star Borough.

(INCLUDING TRANSFER OF FUNDS)

SEC. 216. Such sums as may be deposited into the Department of Veterans Affairs Capital Asset Fund pursuant to section 8118 of title 38, United States Code, may be transferred to the "Construction, Major Projects" and "Construction, Minor Projects" accounts, to remain available until expended for the purposes of these accounts.

SEC. 217. Not later than 30 days after the end of each fiscal quarter, the Secretary of Veterans Affairs shall submit to the Committees on Appropriations of both Houses of Congress a report on the financial status of the Department of Veterans Affairs for the preceding quarter: Provided, That, at a minimum, the report shall include the direction contained in the paragraph entitled "Quarterly reporting", under the heading "General Administration" in the joint explanatory statement accompanying Public Law 114–223.

(INCLUDING TRANSFER OF FUNDS)

SEC. 218. Amounts made available under the "Medical Services", "Medical Community Care", "Medical Support and Compliance", "Medical Facilities", "General Operating Expenses, Veterans Benefits Administration", "Board of Veterans Appeals", "General Administration", and "National Cemetery Administration" accounts for fiscal year 2025 may be transferred to or from the "Information Technology Systems" account: Provided, That such transfers may not result in a more than 10 percent aggregate increase in the total amount made available by this Act for the "Information Technology Systems" account: Provided further, That, before a transfer may take place, the Secretary of Veterans Affairs shall submit notice thereof to the Committees on Appropriations of both Houses of Congress.

(INCLUDING TRANSFER OF FUNDS)

SEC. 219. Of the amounts appropriated to the Department of Veterans Affairs for fiscal year 2025 for "Medical Services", "Medical Community Care", "Medical Support and Compliance", "Medical Facilities", "Construction, Minor Projects", and "Information Technology Systems", up to \$594,828,000, plus reimbursements, may be transferred to the Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund, established by section 1704 of the National Defense Authorization Act for Fiscal Year 2010 (Public Law 111–84; 123 Stat. 2571) and may be used for operation of the facilities designated as combined Federal medical facilities as described by section 706 of the Duncan Hunter National Defense Authorization Act for Fiscal Year 2009 (Public Law 110–417; 122 Stat. 4500): Provided, That additional funds may be transferred from accounts designated in this section to the Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Veterans Affairs to the Committees on Appropriations of both Houses of Congress: Provided further, That section 220 of title II of division J of Public Law 117–328 is repealed.

(INCLUDING TRANSFER OF FUNDS)

SEC. 220. Of the amounts appropriated to the Department of Veterans Affairs which become available on October 1, 2025, for "Medical Services", "Medical Community Care", "Medical Support and Compliance", and "Medical Facilities", up to \$644,025,000, plus reimbursements, may be transferred to the Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund, established by section 1704 of the National Defense Authorization Act for Fiscal Year 2010 (Public Law 111–84; 123 Stat. 2571) and may be used for operation of the facilities designated as combined Federal medical facilities as described by section 706 of the Duncan Hunter National Defense Authorization Act for Fiscal Year 2009 (Public Law 110–417; 122 Stat. 4500): Provided, That additional funds may be transferred from accounts designated in this section to the Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Veterans Affairs to the Committees on Appropriations of both Houses of Congress.

(INCLUDING TRANSFER OF FUNDS)

SEC. 221. Such sums as may be deposited into the Medical Care Collections Fund pursuant to section 1729A of title 38, United States Code, for healthcare provided at facilities designated as combined Federal medical facilities as described by section 706 of the Duncan Hunter National Defense Authorization Act for Fiscal Year 2009 (Public Law 110–417; 122 Stat. 4500) shall also be available: (1) for transfer to the Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund, established by section 1704 of the National Defense Authorization Act for Fiscal Year 2010 (Public Law 111–84; 123 Stat. 2571); and (2) for operations of the facilities designated as combined Federal medical facilities as described by section 706 of the Duncan Hunter National Defense Authorization Act for Fiscal Year 2009 (Public Law 110–417; 122 Stat. 4500): Provided, That, notwithstanding section 1704(b)(3) of the National Defense Authorization Act for Fiscal Year 2010 (Public Law 111–84; 123 Stat. 2573), amounts transferred to the

Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund shall remain available until expended.

(INCLUDING TRANSFER OF FUNDS)

SEC. 222. Of the amounts available in this title for "Medical Services", "Medical Community Care", "Medical Support and Compliance", and "Medical Facilities", a minimum of \$15,000,000 shall be transferred to the DOD-VA Health Care Sharing Incentive Fund, as authorized by section 8111(d) of title 38, United States Code, to remain available until expended, for any purpose authorized by section 8111 of title 38, United States Code.

(INCLUDING TRANSFER OF FUNDS)

SEC. 223. The Secretary of Veterans Affairs, upon determination that such action is necessary to address needs of the Veterans Health Administration, may transfer to the "Medical Services" account any discretionary appropriations made available for fiscal year 2025 in this title (except appropriations made to the "General Operating Expenses, Veterans Benefits Administration" account) or any discretionary unobligated balances within the Department of Veterans Affairs, including those appropriated for fiscal year 2025, that were provided in advance by appropriations Acts: Provided, That transfers shall be made only with the approval of the Office of Management and Budget: Provided further, That the transfer authority provided in this section is in addition to any other transfer authority provided by law: Provided further, That no amounts may be transferred from amounts that were designated by Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such authority to transfer may not be used unless for higher priority items, based on emergent healthcare requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by Congress: Provided further, That, upon determination that all or part of the funds transferred from an appropriation are not necessary, such amounts may be transferred back to that appropriation and shall be available for the same purposes as originally appropriated: Provided further, That before a transfer may take place, the Secretary of Veterans Affairs shall submit notice thereof to the Committees on Appropriations of both Houses of Congress.

(INCLUDING TRANSFER OF FUNDS)

SEC. 224. Amounts made available for the Department of Veterans Affairs for fiscal year 2025, under the "Board of Veterans Appeals" and the "General Operating Expenses, Veterans Benefits Administration" accounts may be transferred between such accounts: Provided, That before a transfer may take place, the Secretary of Veterans Affairs shall submit notice thereof to the Committees on Appropriations of both Houses of Congress.

SEC. 225. The Secretary of Veterans Affairs may not reprogram funds among major construction projects or programs if such instance of reprogramming will exceed \$7,000,000, unless the Secretary of Veterans Affairs submits notice thereof to the Committees on Appropriations of both Houses of Congress.

SEC. 226. Effective during the period beginning on October 1, 2018, and ending on January 1, 2026, none of the funds made available to the Secretary of Veterans Affairs by this or any other Act may be obligated or expended in contravention of the "Veterans Health Administration Clinical Preventive Services Guidance Statement on the Veterans Health Administration's Screening for Breast Cancer Guidance" published on May 10, 2017, as issued by the Veterans Health Administration National Center for Health Promotion and Disease Prevention.

SEC. 227. None of the funds appropriated or otherwise made available by this Act or any other Act for the Department of Veterans Affairs may be used in a manner that is inconsistent with: (1) section 842 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109–115; 119 Stat. 2506); or (2) section 8110(a)(5) of title 38, United States Code.

SEC. 228. Section 842 of Public Law 109–115 shall not apply to conversion of an activity or function of the Veterans Health Administration, Veterans Benefits Administration, or National Cemetery Administration to contractor performance by a business concern that is at least 51 percent owned by one or more Indian Tribes as defined in section 5304(e) of title 25, United States Code, or one or more Native Hawaiian Organizations as defined in section 637(a)(15) of title 15, United States Code.

SEC. 229. (a) The Secretary of Veterans Affairs, in consultation with the Secretary of Defense and the Secretary of Labor, shall discontinue collecting and using Social Security account numbers to authenticate individuals in all information systems of the Department of Veterans Affairs for all individuals not later than September 30, 2025.

(b) The Secretary of Veterans Affairs may collect and use a Social Security account number to identify an individual, in accordance with section 552a of title 5, United States Code, in an information system of the Department of Veterans Affairs if and only if the use of such number is necessary to:

(1) obtain or provide information the Secretary requires from an information system that is not under the jurisdiction of the Secretary;

(2) comply with a law, regulation, or other legal mandate;

(3) perform anti-fraud activities; or

(4) identify a specific individual where no adequate substitute is available.

(c) The matter in subsections (a) and (b) shall supersede section 237 of division J of Public Law 117–328.

SEC. 230. Of the funds provided to the Department of Veterans Affairs for each of fiscal year 2025 and fiscal year 2026 for "Medical Services", funds may be used in each year to carry out and expand the child care program authorized by section 205 of Public Law 111–163, notwithstanding subsection (e) of such section.

SEC. 231. (a) None of the funds appropriated or otherwise made available by this Act may be used to deny an Inspector General funded under this Act timely access to any records, documents, or other materials available to the department or agency over which that Inspector General has responsibilities under the Inspector General Act of 1978 (5 U.S.C. 401 et seq.), or to prevent or impede the access of the Inspector General to such records, documents, or other materials, under any provision of law, except a provision of law that expressly refers to such Inspector General and expressly limits the right of access.

(b) A department or agency covered by this section shall provide its Inspector General access to all records, documents, and other materials in a timely manner.

(c) Each Inspector General shall ensure compliance with statutory limitations on disclosure relevant to the information provided by the establishment over which that Inspector General has responsibilities under the Inspector General Act of 1978 (5 U.S.C. 401 et seq.).

(d) Each Inspector General covered by this section shall report to the Committee on Appropriations of the Senate and the Committee on Appropriations of the House of Representatives within 5 calendar days of any failure by any department or agency covered by this section to comply with this requirement.

SEC. 232. For funds provided to the Department of Veterans Affairs for each of fiscal years 2025 and 2026, section 248 of division A of Public Law 114–223 shall apply.

SEC. 233. (a) None of the funds appropriated or otherwise made available by this Act may be used to conduct research commencing on or after October 1, 2019, that uses any canine, feline, or non-human primate unless the Secretary of Veterans Affairs approves such research specifically and in writing pursuant to subsection (b).

(b)

(1) The Secretary of Veterans Affairs may approve the conduct of research commencing on or after October 1, 2019, using canines, felines, or non-human primates if the Secretary determines that—

(A) the scientific objectives of the research can only be met by using such canines, felines, or non-human primates;

(B) such scientific objectives are directly related to an illness or injury that is combat-related; and

(C) the research is consistent with the revised Department of Veterans Affairs canine research policy document dated December 15, 2017, including any subsequent revisions to such document.

(2) The Secretary may not delegate the authority under this subsection.

(c) If the Secretary approves any new research pursuant to subsection (b), not later than 30 days before the commencement of such research, the Secretary shall submit to the Committees on Appropriations of the Senate and House of Representatives a report describing—

(1) the nature of the research to be conducted using canines, felines, or non-human primates;

(2) the date on which the Secretary approved the research;

(3) the justification for the determination of the Secretary that the scientific objectives of such research could only be met using canines, felines, or non-human primates;

(4) the frequency and duration of such research; and

(5) the protocols in place to ensure the necessity, safety, and efficacy of the research.

(d) Not later than 180 days after the date of the enactment of this Act, and biannually thereafter, the Secretary shall submit to such Committees a report describing—

(1) any research being conducted by the Department of Veterans Affairs using canines, felines, or non-human primates as of the date of the submittal of the report;

(2) the circumstances under which such research was conducted using canines, felines, or non-human primates;

(3) the justification for using canines, felines, or non-human primates to conduct such research; and

(4) the protocols in place to ensure the necessity, safety, and efficacy of such research.

(e) The Department shall implement a plan under which the Secretary will eliminate or reduce the research conducted using canines, felines, or non-human primates by not later than 5 years after the date of enactment of Public Law 116–94.

SEC. 234. Amounts made available for the "Veterans Health Administration, Medical Community Care" account in this or any other Act for fiscal years 2025 and 2026 may be used for expenses that would otherwise be payable from the Veterans Choice Fund established by section 802 of the Veterans Access, Choice, and Accountability Act, as amended (38 U.S.C. 1701 note).

SEC. 235. Obligations and expenditures applicable to the "Medical Services" account in fiscal years 2017 through 2019 for aid to state homes (as authorized by section 1741 of title 38, United States Code) shall remain in the "Medical Community Care" account for such fiscal years.

SEC. 236. Any amounts transferred to the Secretary and administered by a corporation referred to in section 7364(b) of title 38, United States Code, between October 1, 2018 and September 30, 2019 for purposes of carrying out an order placed with the Department of Veterans Affairs pursuant to section 1535 of title 31, United States Code, that are available for obligation pursuant to section 7364(b)(1) of title 38, United States Code, are to remain available for the liquidation of valid obligations incurred by such corporation during the period of performance of such order, provided that the Secretary of Veterans Affairs determines that such amounts need to remain available for such liquidation.

SEC. 237. Unobligated balances available under the headings "Construction, Major Projects" and "Construction, Minor Projects" may be obligated by the Secretary of Veterans Affairs for a facility pursuant to section 2(e)(1) of the Communities Helping Invest through Property and Improvements Needed for Veterans Act of 2016 (Public Law 114–294; 38 U.S.C. 8103 note), as amended, to provide additional funds or to fund an escalation clause under such section of such Act: Provided, That before such unobligated balances are obligated pursuant to this section, the Secretary of Veterans Affairs shall submit notice thereof to the Committees on Appropriations of both Houses of Congress: Provided further, That the notice to obligate such unobligated balances must provide Congress notice that the entity described in section 2(a)(2) of Public Law 114–294, as amended, has exhausted available cost containment approaches as set forth in the agreement under section 2(c) of such Public Law.

(INCLUDING TRANSFER OF FUNDS)

SEC. 238. The unobligated balances from amounts made available in this Act under the headings "General Operating Expenses, Veterans Benefits Administration", "Medical Services", "Medical Community Care", "Medical Support and Compliance", "Medical Facilities", "General Administration", "Board of Veterans Appeals", "Information Technology Systems", "Veterans Electronic Health Record", "National Cemetery Administration", "Construction, Major Projects", and "Construction, Minor Projects" may be transferred between such accounts: Provided, That the total amount of funds transferred under this section shall not exceed 1 percent of the total amount of discretionary funds provided in this title: Provided further, That before any transfer under this section may take place, the Secretary of Veterans Affairs shall receive approval from the Office of Management and Budget: Provided further, That funds transferred under this section to the "Construction, Major Projects" and "Construction, Minor Projects" accounts shall remain available for obligation through the end of the fifth fiscal year after the fiscal year in which such funds are transferred: Provided further, That the transfer authority provided in this section is in addition to any other transfer authority provided by law: Provided further, That before a transfer may take place under this section, the Secretary of Veterans Affairs shall provide notice to the Committees on Appropriations of both Houses of Congress.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
036–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	3	8	9
036–247300 Contributions from Military Personnel, Veteran's Educational Assistance Act of 1984	59	2	2
036–273330 Housing Downward Reestimates	565	149	.....
036–275110 Native American Veteran Housing Loans, Negative Subsidies	2	2	2
036–275130 Native American Direct Loans, Downward Reestimate of Subsidies	1	6	.....
036–275510 Housing Negative Subsidies	3	68	392
036–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	75	55	56
General Fund Offsetting receipts from the public	708	290	461
Intragovernmental payments:			
036–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	8	9	10
General Fund Intragovernmental payments	8	9	10

GENERAL PROVISIONS

SEC. 401. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 402. None of the funds made available in this Act may be used for any program, project, or activity, when it is made known to the Federal entity or official to which the funds are made available that the program, project, or activity is not in compliance with any Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

SEC. 403. Unless stated otherwise, all reports and notifications required by this Act shall be submitted to the Subcommittee on Military Construction and Veterans Affairs, and Related Agencies of the Committee on Appropriations of the House of Representatives and the Subcommittee on Military Construction and Veterans Affairs, and Related Agencies of the Committee on Appropriations of the Senate.

SEC. 404. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government except pursuant to a transfer made by, or transfer authority provided in, this or any other appropriations Act.

SEC. 405. None of the funds made available in this Act may be used for a project or program named for an individual serving as a Member, Delegate, or Resident Commissioner of the United States House of Representatives.

SEC. 406. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 407. None of the funds made available in this Act may be used by an agency of the executive branch to pay for first-class travel by an employee of the agency in contravention of sections 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

SEC. 408. None of the funds made available in this Act may be used to execute a contract for goods or services, including construction services, where the contractor has not complied with Executive Order No. 12989.

CORPS OF ENGINEERS—CIVIL WORKS

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to commercial navigation, flood and storm damage reduction, aquatic ecosystem restoration, and related efforts.

Federal Funds

OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

For the Office of the Assistant Secretary of the Army for Civil Works as authorized by 10 U.S.C. 7016(b)(3), \$6,400,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 096–3132–0–1–301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Assistant Secretary of the Army (Civil Works)	5	5	5
0900 Total new obligations, unexpired accounts (object class 25.3)	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	2
1021 Recoveries of prior year unpaid obligations .....	.....	1	1
1070 Unobligated balance (total)	1	2	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	6
1930 Total budgetary resources available	6	7	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	2	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	-6	-4	-5
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-1	-1
3050 Unpaid obligations, end of year	2	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	6
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	5
4011 Outlays from discretionary balances	3	.....	.....
4020 Outlays, gross (total)	6	4	5
4180 Budget authority, net (total)	5	5	6
4190 Outlays, net (total)	6	4	5

This appropriation funds strategic planning for and overall supervision of the Army's civil works program.

WATER INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM ACCOUNT

For the cost of direct loans and for the cost of guaranteed loans, as authorized by the Water Infrastructure Finance and Innovation Act of 2014, \$2,000,000, to remain available until expended, for safety projects to maintain, upgrade, and repair dams identified in the National Inventory of Dams with a primary owner type of State, local government, public utility, or private: Provided, That no project may be funded with amounts provided under this heading for a dam that is identified as jointly owned in the National Inventory of Dams and where one of those joint owners is the Federal Government: Provided further, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize gross obligations for the principal amount of direct loans, including capitalized interest, and total loan principal, including capitalized interest, any part of which is to be guaranteed, not to exceed \$200,000,000: Provided further, That the use of direct loans or loan guarantee authority under this heading for direct

loans or commitments to guarantee loans for any project shall be in accordance with the criteria published in the Federal Register on June 30, 2020 (85 Fed. Reg. 39189) pursuant to the fourth proviso under the heading "Water Infrastructure Finance and Innovation Program Account" in division D of the Further Consolidated Appropriations Act, 2020 (Public Law 116–94): Provided further, That any references to the Environmental Protection Agency (EPA) or the Administrator in the criteria referenced in the previous proviso shall be deemed to be references to the Army Corps of Engineers or the Secretary of the Army, respectively, for purposes of the direct loans or loan guarantee authority made available under this heading: Provided further, That for the purposes of carrying out the Congressional Budget Act of 1974, the Director of the Congressional Budget Office may request, and the Secretary shall promptly provide, documentation and information relating to a project identified in a Letter of Interest submitted to the Secretary pursuant to a Notice of Funding Availability for applications for credit assistance under the Water Infrastructure Finance and Innovation Act Program, including with respect to a project that was initiated or completed before the date of enactment of this Act.

In addition, fees authorized to be collected pursuant to sections 5029 and 5030 of the Water Infrastructure Finance and Innovation Act of 2014 shall be deposited in this account, to remain available until expended.

In addition, for administrative expenses to carry out the direct and guaranteed loan programs, \$5,000,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 096–3139–0–1–301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy .....	.....	2	2
0709 Administrative expenses	4	2	2
0791 Direct program activities, subtotal	4	4	4
0900 Total new obligations, unexpired accounts	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	92	95	98
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	7
1900 Budget authority (total)	7	7	7
1930 Total budgetary resources available	99	102	105
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	95	98	101
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	4
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-2	-3
3050 Unpaid obligations, end of year	2	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	4
3200 Obligated balance, end of year	2	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority	1	.....	.....
4011 Outlays from discretionary balances	3	2	3
4020 Outlays, gross (total)	4	2	3
4180 Budget authority, net (total)	7	7	7
4190 Outlays, net (total)	4	2	3

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 096–3139–0–1–301	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Water Infrastructure Finance and Innovation, Corps .....	.....	44	47
Direct loan subsidy (in percent):			
132001 Water Infrastructure Finance and Innovation, Corps .....	.....	4.95	4.71
132999 Weighted average subsidy rate	0.00	4.95	4.71

WATER INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM ACCOUNT—Continued
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 096–3139–0–1–301	2023 actual	2024 est.	2025 est.
Direct loan subsidy budget authority:			
133001 Water Infrastructure Finance and Innovation, Corps		2	2
Administrative expense data:			
3510 Budget authority	7	5	5

The Water Infrastructure Finance and Innovation Act (WIFIA) Program, authorized by the Water Resources Reform and Development Act, 2014, as amended, allows the Corps of Engineers to issue loans and loan guarantees for eligible non-Federal water resources projects. This new Federal credit program is being established with funds first appropriated in FY 2021 for dam safety projects at non-Federal dams. The Army Corps is currently working on implementing this program. The 2025 Budget proposes \$7 million for the program, including \$5 million for administrative expenses and \$2 million for credit subsidy costs related to non-Federal dam safety projects for this program.

Object Classification (in millions of dollars)

Identification code 096–3139–0–1–301	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	2	2	2
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 096–3139–0–1–301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	10	10	10

WATER INFRASTRUCTURE FINANCE AND INNOVATION FINANCING ACCT CORPS

Program and Financing (in millions of dollars)

Identification code 096–4388–0–3–301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations		44	47
0900 Total new obligations, unexpired accounts		44	47

Budgetary resources:

Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority		44	47
1900 Budget authority (total)		44	47
1930 Total budgetary resources available		44	47

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			36
3010 New obligations, unexpired accounts		44	47
3020 Outlays (gross)		–8	–18
3050 Unpaid obligations, end of year		36	65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			36
3200 Obligated balance, end of year		36	65

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross		44	47
Financing disbursements:			
4110 Outlays, gross (total)		8	18
4180 Budget authority, net (total)		44	47
4190 Outlays, net (total)		8	18

Status of Direct Loans (in millions of dollars)

Identification code 096–4388–0–3–301	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority		44	47

1150 Total direct loan obligations		44	47
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			8
1231 Disbursements: Direct loan disbursements		8	18
1290 Outstanding, end of year		8	26

CONSTRUCTION

For expenses necessary for the construction of commercial navigation, flood and storm damage reduction, and aquatic ecosystem restoration projects, and related efforts; and for studies, design work, and plans and specifications of such projects and related efforts, \$1,958,370,000, to remain available until expended: Provided, That of the amounts made available under this heading, \$400,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 096–3122–0–1–301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Commercial Navigation	951	887	887
0002 Flood Risk Management	1,895	1,769	1,769
0003 Aquatic Ecosystem Restoration	668	623	623
0005 Multipurpose and Other Programs	278	259	259
0100 Direct program subtotal	3,792	3,538	3,538
0799 Total direct obligations	3,792	3,538	3,538
0801 Department of Homeland Security	157	146	146
0802 Department of Veteran Affairs	476	444	444
0803 Environmental Protection Agency	411	383	383
0804 National Aeronautics and Space Administration	24	22	22
0805 Department of Energy	61	57	57
0806 Other Federal Agencies	369	344	344
0807 Non-Federal Agencies	42	39	39
0808 Intra-Corps	78	72	72
0899 Total reimbursable obligations	1,618	1,507	1,507
0900 Total new obligations, unexpired accounts	5,410	5,045	5,045

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35,789	36,348	34,403
1021 Recoveries of prior year unpaid obligations	336		
1033 Recoveries of prior year paid obligations	2		
1042 Adjustment for change in allocation (general fund portion)	–61		
1043 Adjustment for change in allocation (offsetting collection/collected portion)	61		
1070 Unobligated balance (total)	36,127	36,348	34,403
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,312	2,009	1,958
Advance appropriations, discretionary:			
1170 Advance appropriation	50	50	
Spending authority from offsetting collections, discretionary:			
1700 Collected (Inland Waterways Trust Fund)	2,937		
1700 Collected (Harbor Maintenance Trust Fund)		76	
1700 Collected (Construction)		965	1,492
1701 Change in uncollected payments, Federal sources	332		
1750 Spending auth from offsetting collections, disc (total)	3,269	1,041	1,492
1900 Budget authority (total)	5,631	3,100	3,450
1930 Total budgetary resources available	41,758	39,448	37,853
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36,348	34,403	32,808

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,961	9,212	10,883
3010 New obligations, unexpired accounts	5,410	5,045	5,045
3020 Outlays (gross)	–4,823	–3,374	–3,619

3040	Recoveries of prior year unpaid obligations, unexpired	-336		
3050	Unpaid obligations, end of year	9,212	10,883	12,309
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4,197	-4,529	-4,529
3070	Change in uncollected pymts, Fed sources, unexpired	-332		
3090	Uncollected pymts, Fed sources, end of year	-4,529	-4,529	-4,529
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,764	4,683	6,354
3200	Obligated balance, end of year	4,683	6,354	7,780

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	5,631	3,100	3,450
	Outlays, gross:			
4010	Outlays from new discretionary authority	24	1,235	1,370
4011	Outlays from discretionary balances	4,799	2,139	2,249
4020	Outlays, gross (total)	4,823	3,374	3,619
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-2,945	-1,041	-1,492
4033	Non-Federal sources	-55		
4040	Offsets against gross budget authority and outlays (total)	-3,000	-1,041	-1,492
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-332		
4053	Recoveries of prior year paid obligations, unexpired accounts	2		
4055	Adjustment for change in allocation (offsetting collection portion)	61		
4060	Additional offsets against budget authority only (total)	-269		
4070	Budget authority, net (discretionary)	2,362	2,059	1,958
4080	Outlays, net (discretionary)	1,823	2,333	2,127
4180	Budget authority, net (total)	2,362	2,059	1,958
4190	Outlays, net (total)	1,823	2,333	2,127

This appropriation funds the construction, replacement, rehabilitation, and expansion of water resources projects whose principal purpose is to provide commercial navigation, flood and storm damage reduction, or aquatic ecosystem restoration benefits to the Nation, and related efforts.

This account allocates funds on a performance basis to high-performing projects. The Budget funds those investments within the three main mission areas of the Corps civil works program—commercial navigation, flood and storm damage reduction, and aquatic ecosystem restoration—as well as related efforts that provide the best economic, environmental, and public safety returns to the Nation. In developing the Budget, consideration was given to advancing three key objectives including: 1) increasing infrastructure and ecosystem resilience to climate change and decreasing climate risk for communities based on the best available science; and 2) promoting environmental justice in disadvantaged communities in line with Justice40 and creating good paying jobs that promote a chance to join a union.

This account includes \$441.3 million for work under the Comprehensive Everglades Restoration Plan (CERP), which represents approximately 22.5 percent of the total amount in this account and approximately 6.1 percent of the total amount in the civil works program. Funding CERP at this level would not have a significant impact on the overall civil works program in 2025. Construction account funding for CERP in future years will depend on the availability of funds, so the impact of such future funding on the overall civil works program cannot be determined at this time. Funding for the Department of the Interior (DOI) includes an additional \$8.6 million for work under CERP. This account also includes approximately \$2.45 million for other ecosystem restoration work by the Corps in South Florida, including the Everglades ecosystem. Funding for DOI includes \$60.8 million for such non-CERP work. The Budget for the two agencies includes a total of \$513.1 million for ecosystem restoration work in South Florida, of which \$449.9 million is for CERP and \$63.3 million is for non-CERP work (P.L. 106–541 section 601).

This appropriation also funds the Corps continuing authorities programs, which involve the planning, design, and construction of smaller projects that do not require specific authorizing legislation.

Object Classification (in millions of dollars)

Identification code 096–3122–0–1–301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	489	457	457
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	17	16	16
11.9	Total personnel compensation	511	478	478
12.1	Civilian personnel benefits	90	84	84
21.0	Travel and transportation of persons	9	8	8
23.2	Rental payments to others	1	1	1
25.1	Advisory and assistance services	6	5	5
25.2	Other services from non-Federal sources	272	253	253
25.3	Purchase of goods and services from Government accounts	97	91	91
25.4	Operation and maintenance of facilities	11	9	9

26.0	Supplies and materials	5	5	5
31.0	Equipment	2	1	1
32.0	Land and structures	2,781	2,597	2,597
41.0	Grants, subsidies, and contributions	7	6	6
99.0	Direct obligations	3,792	3,538	3,538
99.0	Reimbursable obligations	1,618	1,507	1,507
99.9	Total new obligations, unexpired accounts	5,410	5,045	5,045

Employment Summary

Identification code 096–3122–0–1–301	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	3,578	3,500	3,500
2001	Reimbursable civilian full-time equivalent employment	861	1,575	1,575

OPERATION AND MAINTENANCE

For expenses necessary for the operation, maintenance, and care of existing commercial navigation, flood and storm damage reduction, and aquatic ecosystem restoration projects, and related efforts; providing security for infrastructure owned or operated by the Corps, including administrative buildings and laboratories; maintaining harbor channels provided by a State, municipality, or other public agency that serves essential navigation needs of general commerce, where authorized by law; surveying and charting northern and northwestern lakes and connecting waters; clearing and straightening channels; and removing obstructions to navigation, \$2,469,500,000, to remain available until expended; of which such sums as become available from the special account for the Corps of Engineers established by the Land and Water Conservation Fund Act of 1965 shall be derived from that account for resource protection, research, interpretation, and maintenance activities related to resource protection in the areas managed by the Army Corps of Engineers at which outdoor recreation is available; of which such sums as become available from fees collected under section 217 of Public Law 104–303 shall be used to cover the cost of operation and maintenance of the dredged material disposal facilities for which such fees have been collected: Provided, That of the amounts made available under this heading, \$665,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 096–3123–0–1–301	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Commercial Navigation	2,657	2,028	2,028
0002	Flood Risk Management	322	246	246
0003	Aquatic Ecosystem Restoration	39	30	30
0004	Hydropower	1	1	1
0005	Multipurpose and Other Programs	2,324	1,774	1,774
0006	Emergency Management	6	4	4
0799	Total direct obligations	5,349	4,083	4,083
0801	Department of Homeland Security	10	8	8
0802	Department of Veteran Affairs	3	2	2
0804	National Aeronautics and Space Administration	4	3	3
0805	Department of Energy	7	5	5
0806	Other Federal Agencies	240	183	183
0807	Non-Federal Agencies	51	40	40
0808	Intra-Corps	4	3	3
0899	Total reimbursable obligations	319	244	244
0900	Total new obligations, unexpired accounts	5,668	4,327	4,327

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3,891	4,946	7,099
1010	Unobligated balance transfer to other accts [096–3124]	-27		
1021	Recoveries of prior year unpaid obligations	169		
1042	Adjustment for change in allocation (general fund portion)	-115		
1043	Adjustment for change in allocation (offsetting collection/collected portion)	115		
1070	Unobligated balance (total)	4,033	4,946	7,099
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,154	2,847	2,409
1120	Appropriations transferred to other acct [096–3124]	-3		

OPERATION AND MAINTENANCE—Continued
Program and Financing—Continued

Identification code 096-3123-0-1-301	2023 actual	2024 est.	2025 est.
1121 Appropriations transferred from other acct [096-5383]	74	57	61
1160 Appropriation, discretionary (total)	3,225	2,904	2,470
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	1,000	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected (Harbor Maintenance Trust Fund)	1,525	2,227	1,684
1700 Collected (Operation and Maintenance) .....	.....	349	316
1701 Change in uncollected payments, Federal sources (HMTF)	703	.....	.....
1701 Change in uncollected payments, Federal sources	128	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,356	2,576	2,000
1900 Budget authority (total)	6,581	6,480	4,470
1930 Total budgetary resources available	10,614	11,426	11,569
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,946	7,099	7,242
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,265	3,791	2,703
3010 New obligations, unexpired accounts	5,668	4,327	4,327
3020 Outlays (gross)	-4,973	-5,415	-4,603
3040 Recoveries of prior year unpaid obligations, unexpired	-169	.....	.....
3050 Unpaid obligations, end of year	3,791	2,703	2,427
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,341	-2,172	-2,172
3070 Change in uncollected pymts, Fed sources, unexpired	-831	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-2,172	-2,172	-2,172
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,924	1,619	531
3200 Obligated balance, end of year	1,619	531	255
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,581	6,480	4,470
Outlays, gross:			
4010 Outlays from new discretionary authority	522	2,706	1,925
4011 Outlays from discretionary balances	4,451	2,709	2,678
4020 Outlays, gross (total)	4,973	5,415	4,603
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-1,560	-2,576	-2,000
4033 Non-Federal sources:	-80	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-1,640	-2,576	-2,000
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-831	.....	.....
4055 Adjustment for change in allocation (offsetting collection portion)	115	.....	.....
4060 Additional offsets against budget authority only (total)	-716	.....	.....
4070 Budget authority, net (discretionary)	4,225	3,904	2,470
4080 Outlays, net (discretionary)	3,333	2,839	2,603
4180 Budget authority, net (total)	4,225	3,904	2,470
4190 Outlays, net (total)	3,333	2,839	2,603

This appropriation funds inspection, operation, maintenance, and related activities for water resources projects operated and maintained by the Corps. These projects include navigation channels, navigation locks and dams, structures to reduce the risk of flood and storm damage (e.g., levees), and multi-purpose projects, as authorized in River and Harbor, Flood Control, and Water Resources Development Acts and other laws. Key infrastructure that is of central importance to the Nation and the continued safety of the public is given the highest priority for funding in this account.

This appropriation funds all of the costs associated with protecting Corps facilities from potential security threats. It also funds the national emergency preparedness program under Executive Order 11490.

In developing the Budget, consideration was given to advancing two key objectives including: 1) increasing infrastructure and ecosystem resilience to climate change and decreasing climate risk for communities based on the best available science; and 2) promoting environmental justice in disadvantaged communities in line with Justice40 and creating good paying jobs that provide the free and fair chance to join a union and collectively bargain.

Object Classification (in millions of dollars)

Identification code 096-3123-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,249	954	954
11.3 Other than full-time permanent	12	9	9
11.5 Other personnel compensation	59	45	45
11.9 Total personnel compensation	1,320	1,008	1,008
12.1 Civilian personnel benefits	263	201	201
21.0 Travel and transportation of persons	41	32	32
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	37	28	28
25.1 Advisory and assistance services	18	14	14
25.2 Other services from non-Federal sources	463	353	353
25.3 Other goods and services from Federal sources	602	459	459
25.4 Operation and maintenance of facilities	527	402	402
25.7 Operation and maintenance of equipment	5	4	4
26.0 Supplies and materials	76	58	58
31.0 Equipment	24	18	18
32.0 Land and structures	1,970	1,504	1,504
99.0 Direct obligations	5,348	4,083	4,083
99.0 Reimbursable obligations	320	244	244
99.9 Total new obligations, unexpired accounts	5,668	4,327	4,327

Employment Summary

Identification code 096-3123-0-1-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	12,977	13,000	13,000
2001 Reimbursable civilian full-time equivalent employment	216	210	210

SPECIAL RECREATION USER FEE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 096-5383-0-2-301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	73	67	67
Receipts:			
Current law:			
1130 Special Recreation Use Fees, Corps of Engineers	66	56	60
1130 User Fees, Fund for Non-Federal Use of Disposal Facilities	2	1	1
1199 Total current law receipts	68	57	61
1999 Total receipts	68	57	61
2000 Total: Balances and receipts	141	124	128
Appropriations:			
Current law:			
2101 Special Recreation User Fee	-74	-57	-61
5099 Balance, end of year	67	67	67

Program and Financing (in millions of dollars)

Identification code 096-5383-0-2-301	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	74	57	61
1120 Appropriations transferred to other acts [096-3123]	-74	-57	-61
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Pursuant to the requirements of 16 U.S.C. 460d-3, the Corps deposits certain recreation use fees collected at Corps projects into this account. Types of fees include daily user fees, camping fees, recreational fees, annual pass fees, and other permit type fees. Pursuant to appropriations acts, funding in the Operation and Maintenance appropriation is derived in part from this account for resource protection, research, interpretation, and maintenance activities related to resource protection at Corps projects where outdoor recreation is available.

MISSISSIPPI RIVER AND TRIBUTARIES

For expenses necessary for flood damage reduction projects and related efforts in the Mississippi River alluvial valley below Cape Girardeau, Missouri, as authorized by law, \$244,834,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 096–3112–0–1–301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Commercial Navigation	109	77	77
0002 Flood Risk Management	448	317	317
0005 Multipurpose and Other Programs	141	100	100
0799 Total direct obligations	698	494	494
0808 Intra-Corps	1	1	1
0900 Total new obligations, unexpired accounts	699	495	495
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,062	1,766	1,681
1021 Recoveries of prior year unpaid obligations	16	14	14
1070 Unobligated balance (total)	2,078	1,780	1,695
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	370	355	245
Spending authority from offsetting collections, discretionary:			
1700 Collected (Non-Harbor Maintenance Trust Fund)	9	36	36
1700 Collected (Harbor Maintenance Trust Fund)		5	5
1701 Change in uncollected payments, Federal sources	8		
1750 Spending auth from offsetting collections, disc (total)	17	41	41
1900 Budget authority (total)	387	396	286
1930 Total budgetary resources available	2,465	2,176	1,981
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,766	1,681	1,486
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	493	436	169
3010 New obligations, unexpired accounts	699	495	495
3020 Outlays (gross)	-740	-748	-650
3040 Recoveries of prior year unpaid obligations, unexpired	-16	-14	-14
3050 Unpaid obligations, end of year	436	169	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-12	-12
3070 Change in uncollected pymts, Fed sources, unexpired	-8		
3090 Uncollected pymts, Fed sources, end of year	-12	-12	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	489	424	157
3200 Obligated balance, end of year	424	157	-12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	387	396	286
Outlays, gross:			
4010 Outlays from new discretionary authority	8	174	126
4011 Outlays from discretionary balances	732	574	524
4020 Outlays, gross (total)	740	748	650
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-7	-41	-41
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-9	-41	-41
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8		
4060 Additional offsets against budget authority only (total)	-8		
4070 Budget authority, net (discretionary)	370	355	245
4080 Outlays, net (discretionary)	731	707	609
4180 Budget authority, net (total)	370	355	245
4190 Outlays, net (total)	731	707	609

This appropriation funds planning, design, construction, and operation and maintenance activities associated with projects to reduce the risk of flood damage in the lower Mississippi River alluvial valley below Cape Girardeau, Missouri.

Object Classification (in millions of dollars)

Identification code 096–3112–0–1–301	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	111	105	105
11.5 Other personnel compensation	7	5	5
11.9 Total personnel compensation	118	110	110
12.1 Civilian personnel benefits	25	23	23
21.0 Travel and transportation of persons	4	2	2
23.3 Communications, utilities, and miscellaneous	3	1	1
25.2 Other services from non-Federal sources	17	11	11
25.3 Purchase goods & svcs. fm Government	196	111	111
25.4 Operation and maintenance of facilities	26	18	18
26.0 Supplies and materials	4	3	3
32.0 Land and structures	305	215	215
99.0 Direct obligations	698	494	494
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	699	495	495

Employment Summary

Identification code 096–3112–0–1–301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,403	1,400	1,400
2001 Reimbursable civilian full-time equivalent employment	12		

FLOOD CONTROL AND COASTAL EMERGENCIES

For expenses necessary to prepare for flood, hurricane, and other natural disasters and support emergency operations, repairs, and other activities in response to such disasters as authorized by law, \$45,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 096–3125–0–1–301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Emergency Management	442	348	348
0801 Department of Homeland Security	1,365		
0807 Non-Federal Agencies	1		
0808 Intra-Corps	1,078	25	25
0899 Total reimbursable obligations	2,444	25	25
0900 Total new obligations, unexpired accounts	2,886	373	373
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,743	2,767	2,488
1021 Recoveries of prior year unpaid obligations	81		
1070 Unobligated balance (total)	1,824	2,767	2,488
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	554	35	45
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,069	59	59
1701 Change in uncollected payments, Federal sources	2,206		
1750 Spending auth from offsetting collections, disc (total)	3,275	59	59
1900 Budget authority (total)	3,829	94	104
1930 Total budgetary resources available	5,653	2,861	2,592
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,767	2,488	2,219
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	890	2,221	2,045
3010 New obligations, unexpired accounts	2,886	373	373
3020 Outlays (gross)	-1,474	-549	-500

FLOOD CONTROL AND COASTAL EMERGENCIES—Continued
Program and Financing—Continued

Identification code 096-3125-0-1-301	2023 actual	2024 est.	2025 est.
3040 Recoveries of prior year unpaid obligations, unexpired	-81		
3050 Unpaid obligations, end of year	2,221	2,045	1,918
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-485	-2,691	-2,691
3070 Change in uncollected pymts, Fed sources, unexpired	-2,206		
3090 Uncollected pymts, Fed sources, end of year	-2,691	-2,691	-2,691
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	405	-470	-646
3200 Obligated balance, end of year	-470	-646	-773
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,829	94	104
Outlays, gross:			
4010 Outlays from new discretionary authority	611	36	41
4011 Outlays from discretionary balances	863	513	459
4020 Outlays, gross (total)	1,474	549	500
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,069	-59	-59
4040 Offsets against gross budget authority and outlays (total)	-1,069	-59	-59
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2,206		
4060 Additional offsets against budget authority only (total)	-2,206		
4070 Budget authority, net (discretionary)	554	35	45
4080 Outlays, net (discretionary)	405	490	441
4180 Budget authority, net (total)	554	35	45
4190 Outlays, net (total)	405	490	441

This appropriation funds the planning, training, exercises, and other preparedness measures that help the Corps respond to floods, hurricanes, and other natural disasters, and support emergency operations in response to such natural disasters, including advance measures, flood fighting, providing potable water, and the repair of certain damaged flood and storm damage reduction projects. The funding in the Budget is for preparedness and training activities.

Object Classification (in millions of dollars)

Identification code 096-3125-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	65	52	52
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	69	56	56
12.1 Civilian personnel benefits	14	11	11
21.0 Travel and transportation of persons	3	2	2
23.2 Rental payments to others	1		
25.1 Advisory and assistance services	26	21	21
25.2 Other services from non-Federal sources	22	18	18
25.3 Other goods and services from Federal sources	26	21	21
25.4 Operation and maintenance of facilities	30	23	23
26.0 Supplies and materials	3	1	1
31.0 Equipment	1		
32.0 Land and structures	247	195	195
99.0 Direct obligations	442	348	348
99.0 Reimbursable obligations	2,444	25	25
99.9 Total new obligations, unexpired accounts	2,886	373	373

Employment Summary

Identification code 096-3125-0-1-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	505	575	575
2001 Reimbursable civilian full-time equivalent employment	372		

INVESTIGATIONS

For expenses necessary for the collection and study of basic information pertaining to the development, management, restoration, and protection of water resources; for studies, design work, and plans and specifications of proposed commercial navigation, flood and storm damage

reduction, and aquatic ecosystem restoration projects, and related efforts prior to construction; for restudy of authorized projects and related efforts; and for miscellaneous investigations, \$110,585,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 096-3121-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Commercial Navigation	19	17	17
0002 Flood Risk Management	125	119	119
0003 Aquatic Ecosystem Restoration	16	14	14
0005 Multipurpose and Other Programs	21	18	18
0799 Total direct obligations	181	168	168
0801 Department of Homeland Security	6	5	5
0804 National Aeronautics and Space Administration	1	1	1
0805 Department of Energy	2		
0806 Other Federal Agencies	29	15	7
0807 Non-Federal Agencies	5	4	7
0808 Intra-Corps	3	2	4
0899 Total reimbursable obligations	46	27	24
0900 Total new obligations, unexpired accounts	227	195	192
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	478	494	499
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	480	494	499
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	178	173	111
Advance appropriations, discretionary:			
1170 Advance appropriation	30		
Spending authority from offsetting collections, discretionary:			
1700 Collected	34	27	24
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	33	27	24
1900 Budget authority (total)	241	200	135
1930 Total budgetary resources available	721	694	634
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	494	499	442
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	65	61	60
3010 New obligations, unexpired accounts	227	195	192
3020 Outlays (gross)	-229	-196	-196
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	61	60	56
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-34	-33	-33
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3090 Uncollected pymts, Fed sources, end of year	-33	-33	-33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	28	27
3200 Obligated balance, end of year	28	27	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	241	200	135
Outlays, gross:			
4010 Outlays from new discretionary authority		82	55
4011 Outlays from discretionary balances	229	114	141
4020 Outlays, gross (total)	229	196	196
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-25	-27	-24
4033 Non-Federal sources	-9		
4040 Offsets against gross budget authority and outlays (total)	-34	-27	-24
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	208	173	111

4080	Outlays, net (discretionary)	195	169	172
4180	Budget authority, net (total)	208	173	111
4190	Outlays, net (total)	195	169	172

This appropriation funds studies to determine the engineering feasibility, economic and environmental return to the Nation, and public safety impacts of potential solutions to water and related land resources problems; preconstruction engineering and design; and related data collection, interagency coordination, and research. In developing the Budget, consideration was given to advancing two key objectives including: 1) increasing infrastructure and ecosystem resilience to climate change and decreasing climate risk for communities based on the best available science; and 2) promoting environmental justice in disadvantaged communities in line with Justice40 and creating good paying jobs that provide the free and fair chance to join a union and collectively bargain.

Object Classification (in millions of dollars)

Identification code 096-3121-0-1-301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	104	103	103
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	3	2	2
11.9	Total personnel compensation	109	107	107
12.1	Civilian personnel benefits	20	17	17
21.0	Travel and transportation of persons	3	2	2
25.1	Advisory and assistance services	5	5	5
25.2	Other services from non-Federal sources	21	16	16
25.3	Purchase of goods and services from Government accounts	7	6	6
25.4	Operation and maintenance of facilities	3	4	4
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
32.0	Land and structures	11	9	9
99.0	Direct obligations	181	168	168
99.0	Reimbursable obligations	46	27	24
99.9	Total new obligations, unexpired accounts	227	195	192

Employment Summary

Identification code 096-3121-0-1-301	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	1,212	1,100	1,100
2001	Reimbursable civilian full-time equivalent employment	356		

REGULATORY PROGRAM

For expenses necessary for administration of laws pertaining to regulation of navigable waters and wetlands, \$221,000,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 096-3126-0-1-301	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0008	Regulatory	250	214	214
0192	Total direct obligations	250	214	214
0807	Non-Federal Agencies	12	15	15
0899	Total reimbursable obligations	12	15	15
0900	Total new obligations, unexpired accounts	262	229	229
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	185	155	147
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	218	218	221
Spending authority from offsetting collections, discretionary:				
1700	Collected	19	3	3
1900	Budget authority (total)	237	221	224
1930	Total budgetary resources available	422	376	371
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-5		

1941	Unexpired unobligated balance, end of year	155	147	142
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	8	14
3010	New obligations, unexpired accounts	262	229	229
3011	Obligations ("upward adjustments"), expired accounts	5		
3020	Outlays (gross)	-266	-223	-223
3050	Unpaid obligations, end of year	8	14	20
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	8	14
3200	Obligated balance, end of year	8	14	20

Budget authority and outlays, net:

Identification code 096-3126-0-1-301	2023 actual	2024 est.	2025 est.	
Discretionary:				
4000	Budget authority, gross	237	221	224
Outlays, gross:				
4010	Outlays from new discretionary authority	205	203	205
4011	Outlays from discretionary balances	61	20	18
4020	Outlays, gross (total)	266	223	223
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-1	-1
4033	Non-Federal sources	-19	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-19	-3	-3
4070	Budget authority, net (discretionary)	218	218	221
4080	Outlays, net (discretionary)	247	220	220
4180	Budget authority, net (total)	218	218	221
4190	Outlays, net (total)	247	220	220

This appropriation provides funds to administer the laws and regulations pertaining to activities affecting U.S. waters, including wetlands, in accordance with the Rivers and Harbors Appropriation Act of 1899, the Clean Water Act of 1972, and the Marine Protection, Research and Sanctuaries Act of 1972.

The requested funds are needed to review and process permit applications, ensure compliance on permitted sites, and protect important aquatic resources.

Object Classification (in millions of dollars)

Identification code 096-3126-0-1-301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	185	159	159
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	7	6	6
11.9	Total personnel compensation	194	167	167
12.1	Civilian personnel benefits	40	34	34
21.0	Travel and transportation of persons	3	3	3
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	2	1	1
25.3	Purchase goods & svcs. fm Government acct.	9	7	7
25.4	Operation and maintenance of facilities	1	1	1
99.0	Direct obligations	250	214	214
99.0	Reimbursable obligations	12	15	15
99.9	Total new obligations, unexpired accounts	262	229	229

Employment Summary

Identification code 096-3126-0-1-301	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	1,479	1,450	1,450
2001	Reimbursable civilian full-time equivalent employment	14	14	14

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

For expenses necessary to clean up contamination from sites in the United States resulting from work performed as part of the Nation's early atomic energy program, \$200,285,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM—Continued

Program and Financing (in millions of dollars)

Identification code 096-3130-0-1-053	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0007 Formerly Utilized Site Remedial Action Program	285	198	198
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	182	304	506
1021 Recoveries of prior year unpaid obligations	6		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	189	304	506
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	400	400	200
1900 Budget authority (total)	400	400	200
1930 Total budgetary resources available	589	704	706
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	304	506	508
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	211	302	258
3010 New obligations, unexpired accounts	285	198	198
3020 Outlays (gross)	-188	-242	-125
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	302	258	331
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	211	302	258
3200 Obligated balance, end of year	302	258	331
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	400	400	200
Outlays, gross:			
4010 Outlays from new discretionary authority		141	70
4011 Outlays from discretionary balances	188	101	55
4020 Outlays, gross (total)	188	242	125
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	400	400	200
4080 Outlays, net (discretionary)	187	242	125
4180 Budget authority, net (total)	400	400	200
4190 Outlays, net (total)	187	242	125

The Budget funds the clean-up of certain low-level radioactive materials and mixed wastes, located mostly at sites contaminated as a result of the Nation's early efforts to develop atomic weapons.

Object Classification (in millions of dollars)

Identification code 096-3130-0-1-053	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	13	13
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	20	14	14
12.1 Civilian personnel benefits	4	2	2
25.1 Advisory and assistance services	132	92	92
25.2 Other services from non-Federal sources	13	9	9
25.3 Other goods and services from Federal sources	1	1	1
32.0 Land and structures	115	80	80
99.0 Direct obligations	285	198	198
99.9 Total new obligations, unexpired accounts	285	198	198

Employment Summary

Identification code 096-3130-0-1-053	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	120	120	120

EXPENSES

For expenses necessary for the supervision and general administration of the civil works program in the headquarters of the Corps of Engineers and the offices of the Division Engineers; and for costs of management and operation of the Humphreys Engineer Center Support Activity, the Institute for Water Resources, the United States Army Engineer Research and Development Center, and the United States Army Corps of Engineers Finance Center allocable to the civil works program, \$231,240,000, to remain available until September 30, 2026, of which not to exceed \$5,000 may be used for official reception and representation purposes and only during the current fiscal year: Provided, That no part of any other appropriation provided in this title shall be available to fund the civil works activities of the Office of the Chief of Engineers or the civil works executive direction and management activities of the division offices: Provided further, That any Flood Control and Coastal Emergencies appropriation may be used to fund the supervision and general administration of emergency operations, repairs, and other activities in response to any flood, hurricane, or other natural disaster.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 096-3124-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0009 Executive Direction and Management	250	219	220
0799 Total direct obligations	250	219	220
0806 Other Federal Agencies	1	1	
0899 Total reimbursable obligations	1	1	
0900 Total new obligations, unexpired accounts	251	220	220
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	75	70
1011 Unobligated balance transfer from other acct [096-3123] ...	27		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	101	75	70
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	220	215	231
1121 Appropriations transferred from other acct [096-3123] ...	3		
1160 Appropriation, discretionary (total)	223	215	231
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	2		
1900 Budget authority (total)	225	215	231
1930 Total budgetary resources available	326	290	301
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	75	70	81

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	11	2
3010 New obligations, unexpired accounts	251	220	220
3020 Outlays (gross)	-250	-229	-222
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	11	2	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	9	
3200 Obligated balance, end of year	9		-2

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	225	215 231
Outlays, gross:			
4010	Outlays from new discretionary authority	209	200 215
4011	Outlays from discretionary balances	41	29 7
4020	Outlays, gross (total)	250	229 222
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-1	.....
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1	.....
4060	Additional offsets against budget authority only (total)	-1	.....
4070	Budget authority, net (discretionary)	223	215 231
4080	Outlays, net (discretionary)	249	229 222
4180	Budget authority, net (total)	223	215 231
4190	Outlays, net (total)	249	229 222

This appropriation funds the command and control, policy and guidance, program management, national and regional coordination, and quality assurance for the civil works program. These activities are carried out by Corps headquarters and eight division offices:

Corps Headquarters.—This office provides executive direction and management for the civil works program.

Division Offices.—Eight of the nine Corps division offices provide quality assurance for and supervise work of the 38 district offices that have civil works responsibilities. This appropriation also funds certain costs allocable to the civil works program of these Corps-wide support facilities:

Institute for Water Resources.—This institute performs studies and analyses on a wide range of water resources issues and develops project planning techniques.

Engineer Research and Development Center.—This center operates seven labs and conducts research and development for the Corps and other agencies.

Finance Center.—This center supports all Corps finance and accounting activities.

Humphreys Engineer Center.—This field operating activity of the Corps provides day-to-day operational support services to the Corps.

Object Classification (in millions of dollars)

Identification code 096-3124-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	133	117 117
11.3	Other than full-time permanent	3	3 3
11.5	Other personnel compensation	4	3 3
11.9	Total personnel compensation	140	123 123
12.1	Civilian personnel benefits	52	46 46
21.0	Travel and transportation of persons	6	5 5
23.1	Rental payments to GSA	4	3 3
23.2	Rental payments to others	2	1 1
25.1	Advisory and assistance services	5	5 5
25.2	Other services from non-Federal sources	1	1 1
25.3	Other goods and services from Federal sources	39	34 34
32.0	Land and structures	1	1 1
99.0	Direct obligations	250	219 219
99.0	Reimbursable obligations	1	1 1
99.9	Total new obligations, unexpired accounts	251	220 220

Employment Summary

Identification code 096-3124-0-1-301	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	974	939 939
2001	Reimbursable civilian full-time equivalent employment	43	50 50

WASHINGTON AQUEDUCT

Program and Financing (in millions of dollars)

Identification code 096-3128-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801	Reimbursable Capital Improvement	112	37 37
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	.....	87 102
1020	Adjustment of unobligated bal brought forward, Oct 1	46	.....

1021	Recoveries of prior year unpaid obligations	5	3	.....
1070	Unobligated balance (total)	51	90	102
Budget authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority .....	.....	51	51
1420	Borrowing authority permanently reduced .....	.....	-2	-2
1440	Borrowing authority, mandatory (total) .....	.....	49	49
Spending authority from offsetting collections, mandatory:				
1800	Collected	148	.....	.....
1900	Budget authority (total)	148	49	49
1930	Total budgetary resources available	199	139	151
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	87	102	114

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	78	87
3001	Adjustments to unpaid obligations brought forward, Oct 1	43	.....	.....
3010	New obligations, unexpired accounts	112	37	37
3020	Outlays (gross)	-72	-25	-25
3040	Recoveries of prior year unpaid obligations, unexpired	-5	-3	.....
3050	Unpaid obligations, end of year	78	87	99
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	43	78	87
3200	Obligated balance, end of year	78	87	99

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	148	49	49
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	25	25
4101	Outlays from mandatory balances	72	.....	.....
4110	Outlays, gross (total)	72	25	25
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-148	.....	.....
4180	Budget authority, net (total) .....	.....	49	49
4190	Outlays, net (total)	-76	25	25

The Washington Aqueduct supplies drinking water to customers in four jurisdictions: the District of Columbia; Arlington County, Virginia; the City of Falls Church, Virginia; and part of Fairfax County, Virginia. Although the Aqueduct is owned and operated by the Corps (40 U.S.C. 9501 et seq.), the customers finance the operation, maintenance, and certain capital improvements of Aqueduct facilities. The Aqueduct's customers also pay in advance the full cost of those capital improvements.

Object Classification (in millions of dollars)

Identification code 096-3128-0-1-301	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	14	14 14
11.5	Other personnel compensation	3	3 3
11.9	Total personnel compensation	17	17 17
12.1	Civilian personnel benefits	6	6 6
23.3	Communications, utilities, and miscellaneous charges	7	.....
25.2	Other services from non-Federal sources	7	.....
25.3	Other goods and services from Federal sources	16	2 2
25.4	Operation and maintenance of facilities	36	10 10
26.0	Supplies and materials	18	2 2
32.0	Land and structures	5	.....
99.0	Reimbursable obligations	112	37 37
99.9	Total new obligations, unexpired accounts	112	37 37

Employment Summary

Identification code 096-3128-0-1-301	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	164	164 164

PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 096-9921-0-2-999	2023 actual	2024 est.	2025 est.
0100	Balance, start of year	45	46 45

PERMANENT APPROPRIATIONS—Continued
Special and Trust Fund Receipts—Continued

Identification code 096-9921-0-2-999	2023 actual	2024 est.	2025 est.
Receipts:			
Current law:			
1110 Licenses under Federal Power Act, Improvements of Navigable Waters, Maintenance and Operation of Dams, Etc.	12	11	11
1130 Receipts from Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	20	15	15
1199 Total current law receipts	32	26	26
1999 Total receipts	32	26	26
2000 Total: Balances and receipts	77	72	71
Appropriations:			
Current law:			
2101 Permanent Appropriations	-32	-26	-26
2103 Permanent Appropriations	-1	-2	-1
2132 Permanent Appropriations	2	1	1
2199 Total current law appropriations	-31	-27	-26
2999 Total appropriations	-31	-27	-26
5099 Balance, end of year	46	45	45

Program and Financing (in millions of dollars)

Identification code 096-9921-0-2-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Maintenance and operation of dams and other improvements of navigable waters	32	25	25
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	38	40
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	32	26	26
1203 Appropriation (previously unavailable)(special or trust)	1	2	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-1	-1
1260 Appropriations, mandatory (total)	31	27	26
1930 Total budgetary resources available	70	65	66
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	40	41
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	11	13
3010 New obligations, unexpired accounts	32	25	25
3020 Outlays (gross)	-25	-23	-24
3050 Unpaid obligations, end of year	11	13	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	11	13
3200 Obligated balance, end of year	11	13	14
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	31	27	26
Outlays, gross:			
4100 Outlays from new mandatory authority	18	18	18
4101 Outlays from mandatory balances	7	5	6
4110 Outlays, gross (total)	25	23	24
4180 Budget authority, net (total)	31	27	26
4190 Outlays, net (total)	25	23	24

This account covers three permanent appropriations:

Hydraulic mining debris reservoir.—The Corps uses fees collected from the Yuba County Water Agency to help maintain the Englebright Dam, Yuba River, California project. (33 U.S.C. 683)

Maintenance and operation of dams and other improvements of navigable waters.—The Corps uses its share of certain fees levied by the Federal Energy Regulatory Commission (on the private use of Federal property, including facilities and land; private construction and operation of water management and appurtenant facilities; and private benefit from headwater improvement by others) for construction, operation, and maintenance of Federal water management facilities. (16 U.S.C. 810(a))

Payments to States.— The Corps pays to States three-fourths of the rent received from the leasing of lands acquired for flood control, navigation, and allied purposes, including the development of hydroelectric power. (33 U.S.C. 701c-3)

Object Classification (in millions of dollars)

Identification code 096-9921-0-2-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	4	2	2
25.3 Other goods and services from Federal sources	20	15	15
25.4 Operation and maintenance of facilities	1	1	1
32.0 Land and structures	5	5	5
99.9 Total new obligations, unexpired accounts	32	25	25

Employment Summary

Identification code 096-9921-0-2-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	22	20	20

REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 096-4902-0-4-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0803 Intra-Corps	11,684	9,892	9,892
0809 Reimbursable program activities, subtotal	11,684	9,892	9,892
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	941	686	647
1021 Recoveries of prior year unpaid obligations	99	98	98
1033 Recoveries of prior year paid obligations	1	4	4
1070 Unobligated balance (total)	1,041	788	749
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	11,314	9,749	9,749
1801 Change in uncollected payments, Federal sources	16	3	3
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	11,329	9,751	9,751
1900 Budget authority (total)	11,329	9,751	9,751
1930 Total budgetary resources available	12,370	10,539	10,500
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	686	647	608
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,277	1,645	1,759
3010 New obligations, unexpired accounts	11,684	9,892	9,892
3020 Outlays (gross)	-11,217	-9,680	-9,680
3040 Recoveries of prior year unpaid obligations, unexpired	-99	-98	-98
3050 Unpaid obligations, end of year	1,645	1,759	1,873
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-94	-110	-113
3070 Change in uncollected pymts, Fed sources, unexpired	-16	-3	-3
3090 Uncollected pymts, Fed sources, end of year	-110	-113	-116
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,183	1,535	1,646
3200 Obligated balance, end of year	1,535	1,646	1,757

Budget authority and outlays, net:

Identification code 096-4902-0-4-301	2023 actual	2024 est.	2025 est.
Mandatory:			
4090 Budget authority, gross	11,329	9,751	9,751
Outlays, gross:			
4100 Outlays from new mandatory authority	8,999	7,379	6,773
4101 Outlays from mandatory balances	2,218	2,301	2,907
4110 Outlays, gross (total)	11,217	9,680	9,680
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-11,299	-9,737	-9,737
4123 Non-Federal sources	-16	-16	-16
4130 Offsets against gross budget authority and outlays (total)	-11,315	-9,753	-9,753

Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-16	-3	-3
4143	Recoveries of prior year paid obligations, unexpired accounts	1	4	4
4150	Additional offsets against budget authority only (total)	-15	1	1
4160	Budget authority, net (mandatory)	-1	-1	-1
4170	Outlays, net (mandatory)	-98	-73	-73
4180	Budget authority, net (total)	-1	-1	-1
4190	Outlays, net (total)	-98	-73	-73

Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	16	17	18
5092	Unexpired unavailable balance, EOY: Offsetting collections	17	18	19

This revolving fund provides for the acquisition, operation, and maintenance of plant and equipment used by the civil works program and for temporary financing of services chargeable to the civil works program. The fund also initially finances Corps district office operating expenses, which the districts later reimburse with project-specific funds. In addition, payments are made into the fund when other agencies or entities use plant and equipment acquired by the fund.

Object Classification (in millions of dollars)

Identification code 096-4902-0-4-301	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
21.0	Travel and transportation of persons	124	100	100
22.0	Transportation of things	16	10	10
23.1	Rental payments to GSA	263	260	260
23.2	Rental payments to others	30	20	20
23.3	Communications, utilities, and miscellaneous charges	95	90	90
24.0	Printing and reproduction	1		
25.1	Advisory and assistance services	122	100	100
25.2	Other services from non-Federal sources	600	400	400
25.3	Other goods and services from Federal sources	9,938	8,445	8,445
25.4	Operation and maintenance of facilities	171	160	160
25.7	Operation and maintenance of equipment	77	75	75
26.0	Supplies and materials	88	80	80
31.0	Equipment	37	30	30
32.0	Land and structures	122	122	122
99.9	Total new obligations, unexpired accounts	11,684	9,892	9,892

INTERAGENCY AMERICA THE BEAUTIFUL PASS REVENUES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 096-5570-0-2-303	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Fees, Interagency America the Beautiful Pass Revenues	2	2	2
2000	Total: Balances and receipts	2	2	2
Appropriations:				
Current law:				
2101	Interagency America the Beautiful Pass Revenues	-2	-2	-2
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 096-5570-0-2-303	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Interagency America the Beautiful Pass Revenues	2	2	2
0900	Total new obligations, unexpired accounts (object class 25.4)	2	2	2
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2	2	2
1930	Total budgetary resources available	5	5	5
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	1	1
3010	New obligations, unexpired accounts	2	2	2
3020	Outlays (gross)	-3	-2	-2
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	1	1
3200	Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	2	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority		2	2
4101	Outlays from mandatory balances	3		
4110	Outlays, gross (total)	3	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	3	2	2

Funds in this account are collected from the sale of interagency America the Beautiful National Parks and Federal Recreational Lands Passes as authorized in the Water Resources Reform and Development Act of 2014 (P.L. 113-121, section 1048). The Corps sells and distributes the passes to the public at over 200 Corps locations and deposits the funds into this account. The funds are expended as allowed by the Federal Lands Recreation Enhancement Act at the locations where they are collected.

SPECIAL USE PERMIT FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 096-5607-0-2-303	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Fees, Special Use Permit Fees	1	1	1
2000	Total: Balances and receipts	1	1	1
Appropriations:				
Current law:				
2101	Special Use Permit Fees	-1	-1	-1
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 096-5607-0-2-303	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Recreational Resources	1	1	1
0900	Total new obligations, unexpired accounts (object class 25.4)	1	1	1
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1	1	1
1930	Total budgetary resources available	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	2	2
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)		-1	-1
3050	Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	2	2
3200	Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)		1	1

SPECIAL USE PERMIT FEES—Continued

Funds in this account are collected from the issuance of special use permits for activities, events, facility use, and other specialized recreation uses, as authorized in the Water Resources Reform and Development Act of 2014 (P.L. 113–121, section 1047(a)). These funds are expended on labor, vehicle costs, materials, supplies, utilities, and other costs associated with administering the special permits and carrying out related operation and maintenance activities at the site where the fees are collected.

Trust Funds

HARBOR MAINTENANCE TRUST FUND

For expenses necessary to perform work authorized by law to be financed from the Harbor Maintenance Trust Fund, and to be derived from such fund, \$1,726,000,000, to remain available until expended; of which \$29,000,000 shall be used to cover the Federal share of construction costs for dredged material disposal facilities; of which \$1,691,535,000 shall be used to cover the Federal share of eligible operation and maintenance costs for coastal harbors and channels and inland harbors; of which \$60,000,000 shall be available to carry out subsection (c) of section 2106 of the Water Resources Reform and Development Act of 2014 (33 U.S.C. 2238c); and of which \$5,465,000 shall be used to cover the Federal share of eligible operation and maintenance costs for inland harbors on the lower Mississippi River.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 096–8863–0–7–301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	8,372	8,200	7,841
Receipts:			
Current law:			
1110 User Fees, Harbor Maintenance Trust Fund	1,849	1,846	1,908
1140 Earnings on Investments, Harbor Maintenance Trust Fund	339	155	155
1199 Total current law receipts	2,188	2,001	2,063
1999 Total receipts	2,188	2,001	2,063
2000 Total: Balances and receipts	10,560	10,201	9,904
Appropriations:			
Current law:			
2101 Operations and Maintenance	–39	–39	–41
2101 Operations and Support	–3	–3	–3
2101 Harbor Maintenance Trust Fund	–2,227	–2,227	–1,684
2101 Harbor Maintenance Trust Fund	–76	–76	–37
2101 Harbor Maintenance Trust Fund	–15	–15	–5
2199 Total current law appropriations	–2,360	–2,360	–1,770
2999 Total appropriations	–2,360	–2,360	–1,770
5099 Balance, end of year	8,200	7,841	8,134

Program and Financing (in millions of dollars)

Identification code 096–8863–0–7–301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Commercial navigation	2,453	2,318	1,726
Budgetary resources:			
Unobligated balance:			
1045 Adjustment for change in allocation (prior year)	135		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (O&M)	2,227	2,227	1,684
1101 Appropriation (Construction)	76	76	37
1101 Appropriation (MR&T)	15	15	5
1160 Appropriation, discretionary (total)	2,318	2,318	1,726
1930 Total budgetary resources available	2,453	2,318	1,726
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,061	2,217	3,003
3010 New obligations, unexpired accounts	2,453	2,318	1,726
3020 Outlays (gross)	–1,297	–1,532	–1,579
3050 Unpaid obligations, end of year	2,217	3,003	3,150
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,061	2,217	3,003

3200	Obligated balance, end of year	2,217	3,003	3,150
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,318	2,318	1,726
Outlays, gross:				
4010	Outlays from new discretionary authority	1,162	927	690
4011	Outlays from discretionary balances	135	605	889
4020	Outlays, gross (total)	1,297	1,532	1,579
4180	Budget authority, net (total)	2,318	2,318	1,726
4190	Outlays, net (total)	1,297	1,532	1,579
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	9,370	10,372	11,000
5001	Total investments, EOY: Federal securities: Par value	10,372	11,000	12,000

The Harbor Maintenance Trust Fund is authorized under the Harbor Maintenance Revenue Act of 1986 (P.L. 99–662, Title XIV), as amended. Under current law, revenue is derived from a 0.125 percent ad valorem tax imposed upon commercial users of specified U.S. ports, Saint Lawrence Seaway tolls, and investment interest. The Budget proposes to execute these appropriations within the Harbor Maintenance Trust Fund rather than to transfer and execute them in the Construction, Operation and Maintenance, and Mississippi River and Tributaries accounts.

The Harbor Maintenance Revenue Act authorizes expenditures from this fund to finance up to 100 percent of eligible Corps harbor operation and maintenance costs, including the operation and maintenance of Great Lakes navigation projects. The fund fully finances eligible operation and maintenance costs of the Saint Lawrence Seaway Development Corporation. The Water Resources Development Act of 1996 (P.L. 104–303, section 201) authorizes the fund to pay the Federal share of the costs for the construction of dredged material disposal facilities that are necessary for the operation and maintenance of coastal or inland harbors, the dredging and disposal of contaminated sediments that are in or affect the operation and maintenance of Federal navigation channels, the mitigation of impacts resulting from Federal navigation operation and maintenance activities, and the operation and maintenance of dredged material disposal facilities.

The North American Free Trade Agreement Implementation Act (26 U.S.C. 9505(c)(3)) authorizes the fund to pay all expenses of administration incurred by the Department of the Treasury, the Corps, and the Department of Commerce related to the administration of the harbor maintenance tax (under 26 U.S.C. 4461 et seq.), but not in excess of \$5 million for any fiscal year.

In 1998, the U.S. Supreme Court excluded all U.S. exports from the harbor maintenance tax. The Court found that the tax violated Article I, section 9, clause 5 of the constitution because the value of the cargo, which is the basis for calculating this tax, does not fairly match the use of port services and facilities by exporters.

The proposed appropriations language for eligible operation and maintenance costs for inland harbors on the lower Mississippi River is intended to only apply to: Helena Harbor, Phillips County, AR; Baton Rouge Harbor, Devil Swamp, LA; Greenville Harbor, MS; Vicksburg Harbor, MS; and Memphis Harbor, McKellar Lake, Memphis, TN.

Object Classification (in millions of dollars)

Identification code 096–8863–0–7–301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
94.0	Financial transfers (Operation and Maintenance)	2,227	2,227	1,684
94.0	Financial transfers (Construction)	76	76	37
94.0	Financial transfers (MR&T)	15	15	5
94.0	Financial transfers (Prior Year)	135		
99.9	Total new obligations, unexpired accounts	2,453	2,318	1,726

INLAND WATERWAYS TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 096–8861–0–7–301	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	200	306	402
Receipts:				
Current law:				
1110	Transfer from General Fund, Inland Waterways Revenue Act Taxes	95	114	114
1140	Interest and Profits on Investments in Public Debt Securities, Inland Waterways Trust Fund	11	3	3
1199	Total current law receipts	106	117	117
1999	Total receipts	106	117	117
2000	Total: Balances and receipts	306	423	519
Appropriations:				
Current law:				
2101	Inland Waterways Trust Fund		–21	

5099	Balance, end of year	306	402	519
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Program and Financing (in millions of dollars)

Identification code 096-8861-0-7-301	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001	Inland Waterways Trust Fund	41	21
0900	Total new obligations, unexpired accounts (object class 94.0)	41	21

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1 .....	.....	.....	21
1045	Adjustment for change in allocation (trust fund portion)	41	21	.....
1070	Unobligated balance (total)	41	21	21

Budget authority:

Appropriations, discretionary:

1101	Appropriation (Construction) .....	.....	21	.....
1930	Total budgetary resources available	41	42	21

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	21	21
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Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	20
3010	New obligations, unexpired accounts	41	21	.....
3020	Outlays (gross)	-41	-1	-1
3050	Unpaid obligations, end of year .....	.....	20	19

Memorandum (non-add) entries:

3100	Obligated balance, start of year .....	.....	.....	20
3200	Obligated balance, end of year .....	.....	20	19

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross .....	.....	21	.....
4010	Outlays, gross:	.....	.....	.....
4011	Outlays from new discretionary authority .....	.....	1	.....
4011	Outlays from discretionary balances	41	.....	1
4020	Outlays, gross (total)	41	1	1
4180	Budget authority, net (total) .....	.....	21	.....
4190	Outlays, net (total)	41	1	1

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	194	265	295
5001	Total investments, EOY: Federal securities: Par value	265	295	325

The Inland Waterways Trust Fund is authorized under the Inland Waterways Revenue Act of 1978 (P.L. 95-502), as amended by the Water Resources Development Act (WRDA) of 1986 (P.L. 99-662). The fund is used to pay 35 percent of the costs associated with the construction, replacement, rehabilitation, and expansion of Federal inland waterways projects, except as otherwise specifically provided for in law. Section 109 of WRDA 2020 (Division AA of P.L. 116-260), as amended specifically provides that for a project for navigation receiving a construction appropriation during fiscal years 2021 through 2022, 35 percent of the costs of construction of the project shall be paid from the fund until such construction of the project is complete. Section 8157 of WRDA 2022 (Division H, Title LXXXI of P.L. 117-263) amended Section 102 to increase the share of construction and related costs paid from the IWTF from 50 percent to 65 percent, beginning October 1, 2022, for any project for navigation on the inland waterways that was new or ongoing on or after October 1, 2022. Under current law, revenue is derived from an excise tax imposed on diesel fuel for commercial vessels on most of the inland waterways, plus investment interest. The Budget proposes to execute these appropriations within the Inland Waterways Trust Fund rather than to transfer and execute them in the Construction account.

RIVERS AND HARBORS CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 096-8862-0-7-301	2023 actual	2024 est.	2025 est.
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0100	Balance, start of year	9	9	1
Receipts:				
Current law:				
1130	Contributions, Rivers and Harbors, Other Than Port and Harbor User Fees	822	711	711
2000	Total: Balances and receipts	831	720	712
Appropriations:				
Current law:				
2101	Rivers and Harbors Contributed Funds	-822	-711	-711
2103	Rivers and Harbors Contributed Funds	-9	-9	-1

2132	Rivers and Harbors Contributed Funds	9	1	1
2199	Total current law appropriations	-822	-719	-711
2999	Total appropriations	-822	-719	-711
5099	Balance, end of year	9	1	1

Program and Financing (in millions of dollars)

Identification code 096-8862-0-7-301	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001	Commercial Navigation	133	105	105
0002	Flood Risk Management	401	282	282
0003	Aquatic Ecosystem Restoration	28	26	26
0004	Hydropower	10	9	9
0005	Multipurpose and Other Programs	249	185	185
0006	Emergency Management	23	10	10
0799	Total direct obligations	844	617	617
0807	NON-FEDERAL AGENCIES	4	1	1
0808	INTRA-CORPS	2	.....	.....
0899	Total reimbursable obligations	6	1	1
0900	Total new obligations, unexpired accounts	850	618	618

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	1,626	1,625	1,726
1021	Recoveries of prior year unpaid obligations	15	.....	.....
1070	Unobligated balance (total)	1,641	1,625	1,726

Budget authority:

Appropriations, mandatory:

1201	Appropriation (special or trust fund)	822	711	711
1203	Appropriation (previously unavailable)(special or trust)	9	9	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-9	-1	-1
1260	Appropriations, mandatory (total)	822	719	711
Spending authority from offsetting collections, mandatory:				
1800	Collected	12	.....	.....
1900	Budget authority (total)	834	719	711
1930	Total budgetary resources available	2,475	2,344	2,437

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	1,625	1,726	1,819
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Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	813	1,208	1,371
3010	New obligations, unexpired accounts	850	618	618
3020	Outlays (gross)	-440	-455	-429
3040	Recoveries of prior year unpaid obligations, unexpired	-15	.....	.....
3050	Unpaid obligations, end of year	1,208	1,371	1,560

Memorandum (non-add) entries:

3100	Obligated balance, start of year	813	1,208	1,371
3200	Obligated balance, end of year	1,208	1,371	1,560

Budget authority and outlays, net:

Mandatory:

4090	Budget authority, gross	834	719	711
Outlays, gross:				
4100	Outlays from new mandatory authority	4	15	7
4101	Outlays from mandatory balances	436	440	422
4110	Outlays, gross (total)	440	455	429
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-12	.....	.....
4180	Budget authority, net (total)	822	719	711
4190	Outlays, net (total)	428	455	429

The funds in this account are provided by non-Federal interests to cover some or all of the costs for the study, design, construction, and operation and maintenance of water resources projects. These funds include amounts for the authorized non-Federal share of the costs, amounts in excess of the authorized non-Federal share that are provided voluntarily as contributed or advanced funds, and amounts for certain work carried out in connection with a project with 100 percent non-Federal funding.

RIVERS AND HARBORS CONTRIBUTED FUNDS—Continued

Object Classification (in millions of dollars)

Identification code 096-8862-0-7-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	82	82	82
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	85	85	85
12.1 Civilian personnel benefits	16	16	16
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	36	15	15
25.3 Other goods and services from Federal sources	12	5	5
25.4 Operation and maintenance of facilities	36	15	15
26.0 Supplies and materials	2	1	1
32.0 Land and structures	655	478	478
99.0 Direct obligations	844	617	617
99.0 Reimbursable obligations	6	1	1
99.9 Total new obligations, unexpired accounts	850	618	618

Employment Summary

Identification code 096-8862-0-7-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	509	509	509
2001 Reimbursable civilian full-time equivalent employment	26	26	26

COASTAL WETLANDS RESTORATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 096-8333-0-7-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Coastal Wetlands Restoration Trust Fund	76	75	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	384	420	442
1021 Recoveries of prior year unpaid obligations	17	12	12
1070 Unobligated balance (total)	401	432	454
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust)	5	5	5
1221 Appropriations transferred from other acct [014-8151]	95	85	98
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-5	-5	-5
1260 Appropriations, mandatory (total)	95	85	98
1930 Total budgetary resources available	496	517	552
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	420	442	477
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	214	212	213
3010 New obligations, unexpired accounts	76	75	75
3020 Outlays (gross)	-61	-62	-62
3040 Recoveries of prior year unpaid obligations, unexpired	-17	-12	-12
3050 Unpaid obligations, end of year	212	213	214
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	214	212	213
3200 Obligated balance, end of year	212	213	214
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	95	85	98
Outlays, gross:			
4100 Outlays from new mandatory authority	21	24	24
4101 Outlays from mandatory balances	61	41	38
4110 Outlays, gross (total)	61	62	62
4180 Budget authority, net (total)	95	85	98
4190 Outlays, net (total)	61	62	62

The Coastal Wetlands Planning, Protection and Restoration Act (P.L. 101-646, Title III), as amended, directs the Secretary of the Interior to distribute to the Coastal Wetlands Restoration

Trust Fund a portion of the amounts appropriated each fiscal year from the Sport Fish Restoration Account. The Louisiana Coastal Wetlands Conservation and Restoration Task Force, which is an interagency task force consisting of the Corps, Environmental Protection Agency, Fish and Wildlife Service, Natural Resources Conservation Service, National Marine Fisheries Service, and the State of Louisiana, uses these funds to plan, set priorities, and carry out projects for the creation, protection, and restoration of coastal wetlands in the State of Louisiana.

Object Classification (in millions of dollars)

Identification code 096-8333-0-7-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	7	7	7
25.3 Other goods and services from Federal sources	60	59	59
25.4 Operation and maintenance of facilities	8	8	8
99.9 Total new obligations, unexpired accounts	76	75	75

Employment Summary

Identification code 096-8333-0-7-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11	11	11

SOUTH DAKOTA TERRESTRIAL WILDLIFE HABITAT RESTORATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 096-8217-0-7-306	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	110	110	110
Receipts:			
Current law:			
1140 Earnings on Investments, South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	3	2	2
2000 Total: Balances and receipts	113	112	112
Appropriations:			
Current law:			
2101 South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	-3	-2	-2
5099 Balance, end of year	110	110	110

Program and Financing (in millions of dollars)

Identification code 096-8217-0-7-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Wildlife Habitat Restoration	3	2	2
0900 Total new obligations, unexpired accounts (object class 25.2)	3	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	8	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	2	2
1930 Total budgetary resources available	11	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	2	2
3020 Outlays (gross)	-3	-2	-2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	3	1	1
4110 Outlays, gross (total)	3	2	2
4180 Budget authority, net (total)	3	2	2
4190 Outlays, net (total)	3	2	2
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	119	118	119

5001	Total investments, EOY: Federal securities: Par value	118	119	120
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This fund, authorized by the Water Resources Development Act of 1999 (P.L. 106-53), supports wildlife habitat restoration efforts undertaken by the State of South Dakota. The establishment of this fund satisfies the Federal obligation under the Fish and Wildlife Coordination Act (16 U.S.C. 1661 et seq.) to mitigate for the loss of habitat due to flooding from the Oahe and Big Bend projects, which the Corps constructed under the Pick-Sloan Missouri River Basin program.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
096-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	21	20	20
096-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	126	256	256
General Fund Offsetting receipts from the public	147	276	276
Intragovernmental payments:			
096-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts		-1	-1
General Fund Intragovernmental payments		-1	-1

GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. (a) None of the funds provided in title I of this Act shall be available for obligation or expenditure through a reprogramming of funds that:

- (1) creates or initiates a new program, project, or activity;
- (2) eliminates a program, project, or activity;
- (3) increases funds or personnel for any program, project, or activity for which funds have been denied or restricted by this Act, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress;
- (4) proposes to use funds directed for a specific activity for a different purpose, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress;
- (5) augments or reduces existing programs, projects, or activities in excess of the amounts contained in paragraphs (6) through (10), unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress;

(6) INVESTIGATIONS.—For a base level over \$100,000, reprogramming of 25 percent of the base amount up to a limit of \$150,000 per project, study or activity is allowed: Provided, That for a base level less than \$100,000, the reprogramming limit is \$25,000: Provided further, That up to \$25,000 may be reprogrammed into any continuing study or activity that did not receive an appropriation for existing obligations and concomitant administrative expenses;

(7) CONSTRUCTION.—For a base level over \$2,000,000, reprogramming of 15 percent of the base amount up to a limit of \$3,000,000 per project, study, or activity is allowed: Provided, That for a base level less than \$2,000,000, the reprogramming limit is \$300,000: Provided further, That up to \$3,000,000 may be reprogrammed for settled contractor claims, changed conditions, or real estate deficiency judgments: Provided further, That up to \$300,000 may be reprogrammed into any continuing study or activity that did not receive an appropriation for existing obligations and concomitant administrative expenses;

(8) OPERATION AND MAINTENANCE.—Unlimited reprogramming authority is granted for the Corps to be able to respond to emergencies: Provided, That the Chief of Engineers shall notify the Committees on Appropriations of both Houses of Congress of these emergency actions as soon thereafter as practicable: Provided further, That for a base level over \$1,000,000, reprogramming of 15 percent of the base amount up to a limit of \$5,000,000 per project, study, or activity is allowed: Provided further, That for a base level less than \$1,000,000, the reprogramming limit is \$150,000: Provided further, That \$150,000 may be reprogrammed into any continuing study or activity that did not receive an appropriation;

(9) MISSISSIPPI RIVER AND TRIBUTARIES.—The reprogramming guidelines in paragraphs (6), (7), and (8) shall apply to the Investigations, Construction, and Operation and Maintenance portions of the Mississippi River and Tributaries Account, respectively; and

(10) FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM.—Reprogramming of up to 15 percent of the base of the receiving project is permitted.

(b) DE MINIMUS REPROGRAMMINGS.—In no case should a reprogramming for less than \$50,000 be submitted to the Committees on Appropriations of both Houses of Congress.

(c) CONTINUING AUTHORITIES PROGRAM.—Subsection (a)(1) shall not apply to any project or activity funded under the continuing authorities program.

(d) Not later than 60 days after the date of enactment of this Act, the Secretary shall submit a report to the Committees on Appropriations of both Houses of Congress to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year which shall include:

- (1) A table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if applicable, and the fiscal year enacted level; and
- (2) A delineation in the table for each appropriation both by object class and program, project and activity as detailed in the budget appendix for the respective appropriations.

SEC. 102. None of the funds made available in this title may be used to award or modify any contract that commits funds beyond the amounts appropriated for that program, project, or activity that remain unobligated, except that such amounts may include any funds that have been made available through reprogramming pursuant to section 101.

SEC. 103. The Secretary of the Army may transfer to the Fish and Wildlife Service, and the Fish and Wildlife Service may accept and expend, such funds as the Secretary of the Army and the Director of the Fish and Wildlife Service determine, through consultation, are appropriate from the funds provided in this title under the heading "Operation and Maintenance" to mitigate for fisheries lost due to Corps of Engineers projects.

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097-0040-0-1-054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	120,438	151,521	154,614
0900 Total new obligations, unexpired accounts (object class 13.0)	120,438	151,521	154,614
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	120,438	151,521	154,614
1930 Total budgetary resources available	120,438	151,521	154,614
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	120,438	151,521	154,614
3020 Outlays (gross)	-120,438	-151,521	-154,614
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	120,438	151,521	154,614
Outlays, gross:			
4100 Outlays from new mandatory authority	120,438	151,521	154,614
4180 Budget authority, net (total)	120,438	151,521	154,614
4190 Outlays, net (total)	120,438	151,521	154,614

The 2024 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by Department of Defense military personnel for service prior to 1985 and Coast Guard military personnel for service prior to 2023. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, Air Force, Space Force and Coast Guard; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108-136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114-92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

The 2021 National Defense Authorization Act (P.L. 116-283) added the Coast Guard and their survivors to the Military Retirement Fund effective 2023. Service in the Coast Guard performed before 2023 is the original Coast Guard unfunded liability of the fund.

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8097-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1,177,571	1,320,976	1,508,195
0198 Reconciliation adjustment	1	.....	.....
0199 Balance, start of year	1,177,572	1,320,976	1,508,195
Receipts:			
Current law:			
1140 Employing Agency Contributions, Military Retirement Fund	27,361	24,504	22,489
1140 Earnings on Investments, Military Retirement Fund	59,711	69,124	57,106
1140 Federal Contributions, Military Retirement Fund	120,438	151,521	154,614
1140 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	10,612	19,874	22,477
1199 Total current law receipts	218,122	265,023	256,686
1999 Total receipts	218,122	265,023	256,686

2000 Total: Balances and receipts	1,395,694	1,585,999	1,764,881
Appropriations:			
Current law:			
2101 Military Retirement Fund	-217,513	-265,023	-258,720
2135 Military Retirement Fund	142,795	187,219	178,374
2199 Total current law appropriations	-74,718	-77,804	-80,346
2999 Total appropriations	-74,718	-77,804	-80,346
5099 Balance, end of year	1,320,976	1,508,195	1,684,535

Program and Financing (in millions of dollars)

Identification code 097-8097-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Nondisability	65,032	67,132	69,268
0002 Temporary disability	137	111	116
0003 Permanent disability	2,239	3,105	3,254
0004 Fleet reserve	2,064	2,080	2,146
0005 Survivors' benefits	5,246	5,376	5,562
0900 Total new obligations, unexpired accounts (object class 42.0)	74,718	77,804	80,346
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	217,513	265,023	258,720
1235 Appropriations precluded from obligation (special or trust)	-142,795	-187,219	-178,374
1260 Appropriations, mandatory (total)	74,718	77,804	80,346
1930 Total budgetary resources available	74,718	77,804	80,346
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	394	432	6,443
3010 New obligations, unexpired accounts	74,718	77,804	80,346
3020 Outlays (gross)	-74,680	-71,793	-80,305
3050 Unpaid obligations, end of year	432	6,443	6,484
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	394	432	6,443
3200 Obligated balance, end of year	432	6,443	6,484
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	74,718	77,804	80,346
Outlays, gross:			
4100 Outlays from new mandatory authority	74,286	71,361	73,862
4101 Outlays from mandatory balances	394	432	6,443
4110 Outlays, gross (total)	74,680	71,793	80,305
4180 Budget authority, net (total)	74,718	77,804	80,346
4190 Outlays, net (total)	74,680	71,793	80,305
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,194,652	1,366,845	1,514,639
5001 Total investments, EOY: Federal securities: Par value	1,366,845	1,514,639	1,693,054

3000 Unpaid obligations, brought forward, Oct 1	394	432	6,443
3010 New obligations, unexpired accounts	74,718	77,804	80,346
3020 Outlays (gross)	-74,680	-71,793	-80,305
3050 Unpaid obligations, end of year	432	6,443	6,484
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	394	432	6,443
3200 Obligated balance, end of year	432	6,443	6,484

4090 Budget authority, gross	74,718	77,804	80,346
Outlays, gross:			
4100 Outlays from new mandatory authority	74,286	71,361	73,862
4101 Outlays from mandatory balances	394	432	6,443
4110 Outlays, gross (total)	74,680	71,793	80,305
4180 Budget authority, net (total)	74,718	77,804	80,346
4190 Outlays, net (total)	74,680	71,793	80,305

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,194,652	1,366,845	1,514,639
5001 Total investments, EOY: Federal securities: Par value	1,366,845	1,514,639	1,693,054

Public Law 98-94, amended by Public Law 116-283, provided for accrual funding of the Department of Defense military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Department of Defense military personnel accounts and the Coast Guard retired pay account, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all Department of Defense and Coast Guard retirees and their current members who had earned benefits before entering into the accrual funding system. The second Treasury payment covers the liability for concurrent receipt of Department of Defense and Coast Guard military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097-8097-0-7-602	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	1,177,966	1,321,409	1,514,639

MILITARY RETIREMENT FUND—Continued
Status of Funds—Continued

Identification code 097-8097-0-7-602	2023 actual	2024 est.	2025 est.
0999 Total balance, start of year	1,177,966	1,321,409	1,514,639
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, Military Retirement Fund	59,711	69,124	57,106
1160 Employing Agency Contributions, Military Retirement Fund	27,361	24,504	22,489
1160 Federal Contributions, Military Retirement Fund	120,438	151,521	154,614
1160 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	10,612	19,874	22,477
1199 Income under present law	218,122	265,023	256,686
1999 Total cash income	218,122	265,023	256,686
Cash outgo during year:			
Current law:			
2100 Military Retirement Fund (Budget Acct)	-74,680	-71,793	-80,305
2199 Outgo under current law	-74,680	-71,793	-80,305
2999 Total cash outgo (-)	-74,680	-71,793	-80,305
Surplus or deficit:			
3110 Excluding interest	83,731	124,106	119,275
3120 Interest	59,711	69,124	57,106
3199 Subtotal, surplus or deficit	143,442	193,230	176,381
3298 Reconciliation adjustment	1		
3299 Total adjustments	1		
3999 Total change in fund balance	143,443	193,230	176,381
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-45,436		-2,034
4200 Military Retirement Fund	1,366,845	1,514,639	1,693,054
4999 Total balance, end of year	1,321,409	1,514,639	1,691,020

RETIREE HEALTH CARE

Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 097-0850-0-1-054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	9,981	9,584	9,871
0900 Total new obligations, unexpired accounts (object class 13.0)	9,981	9,584	9,871
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	9,981	9,584	9,871
1900 Budget authority (total)	9,981	9,584	9,871
1930 Total budgetary resources available	9,981	9,584	9,871
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	9,981	9,584	9,871
3020 Outlays (gross)	-9,981	-9,584	-9,871
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9,981	9,584	9,871
Outlays, gross:			
4100 Outlays from new mandatory authority	9,981	9,584	9,871
4180 Budget authority, net (total)	9,981	9,584	9,871
4190 Outlays, net (total)	9,981	9,584	9,871

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5472-0-2-551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	316,904	342,990	368,708
Receipts:			
Current law:			
1140 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	288	321	324
1140 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	17,741	18,103	11,221
1140 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,981	9,584	9,871
1140 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,745	10,555	11,046
1198 Rounding adjustment	-1		
1199 Total current law receipts	37,754	38,563	32,462
1999 Total receipts	37,754	38,563	32,462
2000 Total: Balances and receipts	354,658	381,553	401,170
Appropriations:			
Current law:			
2101 Department of Defense Medicare-Eligible Retiree Health Care Fund	-37,571	-36,674	-32,287
2135 Department of Defense Medicare-Eligible Retiree Health Care Fund	25,904	23,829	18,621
2199 Total current law appropriations	-11,667	-12,845	-13,666
2999 Total appropriations	-11,667	-12,845	-13,666
5098 Reconciliation adjustment	-1		
5099 Balance, end of year	342,990	368,708	387,504

Program and Financing (in millions of dollars)

Identification code 097-5472-0-2-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct Care	11,727	2,591	2,746
0002 Purchased Care		10,254	10,920
0900 Total new obligations, unexpired accounts	11,727	12,845	13,666
Budgetary resources:			
Unobligated balance:			
1033 Recoveries of prior year paid obligations	60		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	37,571	36,674	32,287
1235 Appropriations precluded from obligation (special or trust)	-25,904	-23,829	-18,621
1260 Appropriations, mandatory (total)	11,667	12,845	13,666
1900 Budget authority (total)	11,667	12,845	13,666
1930 Total budgetary resources available	11,727	12,845	13,666
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	401	500	514
3010 New obligations, unexpired accounts	11,727	12,845	13,666
3020 Outlays (gross)	-11,628	-12,831	-13,633
3050 Unpaid obligations, end of year	500	514	547
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	401	500	514
3200 Obligated balance, end of year	500	514	547
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11,667	12,845	13,666
Outlays, gross:			
4100 Outlays from new mandatory authority	11,227	12,331	13,119
4101 Outlays from mandatory balances	401	500	514
4110 Outlays, gross (total)	11,628	12,831	13,633
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-60		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	60		
4160 Budget authority, net (mandatory)	11,667	12,845	13,666
4170 Outlays, net (mandatory)	11,568	12,831	13,633

4180	Budget authority, net (total)	11,667	12,845	13,666
4190	Outlays, net (total)	11,568	12,831	13,633
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	321,960	354,219	367,164
5001	Total investments, EOY: Federal securities: Par value	354,219	367,164	385,785

Public Law 106–398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

Identification code 097–5472–0–2–551	2023 actual	2024 est.	2025 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	317,305	343,491	369,223
0298	Reconciliation adjustment			
0999	Total balance, start of year	317,305	343,491	369,223
Cash income during the year:				
Current law:				
Receipts:				
1150	Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	17,741	18,103	11,221
1160	Department of Defense Medicare-Eligible Retiree Health Care Fund	60		
1160	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	288	321	324
1160	Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,981	9,584	9,871
1160	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,745	10,555	11,046
1199	Income under present law	37,815	38,563	32,462
1999	Total cash income	37,815	38,563	32,462
Cash outgo during year:				
Current law:				
2100	Department of Defense Medicare-Eligible Retiree Health Care Fund (Budget Acct)	-11,628	-12,831	-13,633
2199	Outgo under current law	-11,628	-12,831	-13,633
2999	Total cash outgo (-)	-11,628	-12,831	-13,633
Surplus or deficit:				
3110	Excluding interest	8,446	7,629	7,608
3120	Interest	17,741	18,103	11,221
3199	Subtotal, surplus or deficit	26,187	25,732	18,829
3298	Reconciliation adjustment	-1		
3299	Total adjustments	-1		
3999	Total change in fund balance	26,186	25,732	18,829
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year	-10,728	2,059	2,267
4200	Department of Defense Medicare-Eligible Retiree Health Care Fund	354,219	367,164	385,785
4999	Total balance, end of year	343,491	369,223	388,052

Object Classification (in millions of dollars)

Identification code 097–5472–0–2–551	2023 actual	2024 est.	2025 est.	
Direct obligations:				
13.0	Benefits for former personnel	11,727	10,254	10,920
94.0	Financial transfers		2,591	2,746
99.9	Total new obligations, unexpired accounts	11,727	12,845	13,666

EDUCATIONAL BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8098–0–7–702	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	962	846	793

0198	Reconciliation adjustment	-1		
0199	Balance, start of year	961	846	793
Receipts:				
Current law:				
1140	Employing Agency Contributions, Education Benefits Fund	18	51	75
1140	Interest on Investments, Education Benefits Fund	26	21	15
1199	Total current law receipts	44	72	90
1999	Total receipts	44	72	90
2000	Total: Balances and receipts	1,005	918	883
Appropriations:				
Current law:				
2101	Education Benefits Fund	-44	-72	-90
2103	Education Benefits Fund	-115	-53	-34
2199	Total current law appropriations	-159	-125	-124
2999	Total appropriations	-159	-125	-124
5099	Balance, end of year	846	793	759

Program and Financing (in millions of dollars)

Identification code 097–8098–0–7–702	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Active duty program	29	23	22
0002	Selected Reserve program	130	102	102
0900	Total new obligations, unexpired accounts (object class 13.0)	159	125	124
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	44	72	90
1203	Appropriation (previously unavailable)(special or trust)	115	53	34
1260	Appropriations, mandatory (total)	159	125	124
1930	Total budgetary resources available	159	125	124
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	159	125	124
3020	Outlays (gross)	-159	-125	-124
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	159	125	124
Outlays, gross:				
4100	Outlays from new mandatory authority		125	124
4101	Outlays from mandatory balances	159		
4110	Outlays, gross (total)	159	125	124
4180	Budget authority, net (total)	159	125	124
4190	Outlays, net (total)	159	125	124
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	967	854	801
5001	Total investments, EOY: Federal securities: Par value	854	801	767

The 1985 Department of Defense Authorization Act, Public Law 98–525, as amended by Public Laws 100–48 and 108–375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111–377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. Chapter 1607 was sunset by Public Law 114–92, although the statute allows members who were receiving Chapter 1607 benefits before the statute was enacted to continue to receive these education benefits through November 2019. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8098–0–7–702	2023 actual	2024 est.	2025 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	962	847	794
0999	Total balance, start of year	962	847	794

EDUCATION BENEFITS FUND—Continued
Status of Funds—Continued

Identification code 097-8098-0-7-702	2023 actual	2024 est.	2025 est.
Cash income during the year:			
Current law:			
Receipts:			
1150 Interest on Investments, Education Benefits Fund	26	21	15
1160 Employing Agency Contributions, Education Benefits Fund	18	51	75
1199 Income under present law	44	72	90
1999 Total cash income	44	72	90
Cash outgo during year:			
Current law:			
2100 Education Benefits Fund [Budget Acct]	-159	-125	-124
2199 Outgo under current law	-159	-125	-124
2999 Total cash outgo (-)	-159	-125	-124
Surplus or deficit:			
3110 Excluding interest	-141	-74	-49
3120 Interest	26	21	15
3199 Subtotal, surplus or deficit	-115	-53	-34
3999 Total change in fund balance	-115	-53	-34
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-7	-7	-7
4200 Education Benefits Fund	854	801	767
4999 Total balance, end of year	847	794	760

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$15,000 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, \$89,520,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 074-0100-0-1-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administration	42	35	36
0002 Cemetery operations	61	53	54
0900 Total new obligations, unexpired accounts	103	88	90
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	44	44
1010 Unobligated balance transfer to other accts [074-0101]	-1		
1011 Unobligated balance transfer from other acct [074-0101]	1		
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	59	44	44
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	88	88	90
1930 Total budgetary resources available	147	132	134
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	44	44	44
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	40	41

3010 New obligations, unexpired accounts	103	88	90
3020 Outlays (gross)	-103	-87	-86
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	40	41	45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	43	40	41
3200 Obligated balance, end of year	40	41	45

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	88	88	90
Outlays, gross:			
4010 Outlays from new discretionary authority	73	53	54
4011 Outlays from discretionary balances	30	34	32
4020 Outlays, gross (total)	103	87	86
4180 Budget authority, net (total)	88	88	90
4190 Outlays, net (total)	103	87	86

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 528 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

Object Classification (in millions of dollars)

Identification code 074-0100-0-1-705	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	26	28	31
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	28	30	33
12.1 Civilian personnel benefits	15	16	17
21.0 Travel and transportation of persons	2	2	1
22.0 Transportation of things	1	1	
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.1 Advisory and assistance services	10	1	1
25.2 Other services from non-Federal sources	2	1	1
25.3 Other goods and services from Federal sources	13	15	15
25.4 Operation and maintenance of facilities	10	11	11
26.0 Supplies and materials	5	1	1
31.0 Equipment	2	1	1
32.0 Land and structures	8	2	2
99.9 Total new obligations, unexpired accounts	103	88	90

Employment Summary

Identification code 074-0100-0-1-705	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	465	528	528

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 074-0101-0-1-705	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1010 Unobligated balance transfer to other accts [074-0100]	-1		
1011 Unobligated balance transfer from other acct [074-0100]	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2025. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

Trust Funds
CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 074-8569-0-7-705	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Contributions, American Battle Monuments Commission		1	1
1140 Earnings on Investments, American Battle Monuments Commission		1	1
1199 Total current law receipts		2	2
1999 Total receipts		2	2
2000 Total: Balances and receipts		2	3
Appropriations:			
Current law:			
2101 Contributions		-1	-1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 074-8569-0-7-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 World War II Memorial	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.4)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	2

Budget authority and outlays, net:

4090 Mandatory:			
Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

ARMED FORCES RETIREMENT HOME

Federal Funds

GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME

Program and Financing (in millions of dollars)

Identification code 084-0100-0-1-701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General fund payment	102	102	56
0900 Total new obligations, unexpired accounts (object class 94.0)	102	102	56
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	102	102	56
1930 Total budgetary resources available	102	102	56
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	102	102	56
3020 Outlays (gross)	-102	-102	-56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	102	102	56
Outlays, gross:			
4010 Outlays from new discretionary authority	102	102	56
4180 Budget authority, net (total)	102	102	56
4190 Outlays, net (total)	102	102	56

Trust Funds

TRUST FUND

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, \$69,520,000, to remain available until September 30, 2026, of which \$1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi: Provided, That of the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, \$25,000,000 shall be paid from the general fund of the Treasury to the Trust Fund.

MAJOR CONSTRUCTION

For expenses necessary to support efforts to complete the renovation of the Sheridan Building at the Armed Forces Retirement Home—Washington, District of Columbia, \$31,000,000, to remain available until expended, shall be paid from the general fund of the Treasury to the Armed Forces Retirement Home Trust Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	41	41	47
Receipts:			
Current law:			
1110 Deductions, Armed Forces Retirement Home	7	7	7
1110 Fines and Forfeitures, Armed Forces Retirement Home	18	19	20
1130 Other Receipts, Armed Forces Retirement Home	15	16	16
1130 Property Sales/Leases, Armed Forces Retirement Home	3	3	3
1140 Interest from Investments, Armed Forces Retirement Home	7	7	5
1140 General Fund Payment to the Armed Forces Retirement Home	102	102	56
1199 Total current law receipts	152	154	107
1999 Total receipts	152	154	107
2000 Total: Balances and receipts	193	195	154
Appropriations:			
Current law:			
2101 Armed Forces Retirement Home Trust Fund	-152	-152	-101

TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
Special and trust fund receipts returned:			
3010 Armed Forces Retirement Home Trust Fund		4	4
5099 Balance, end of year	41	47	57

Program and Financing (in millions of dollars)

Identification code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations and maintenance	67	68	69
0002 Construction	3	84	32
0900 Total new obligations, unexpired accounts	70	152	101

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	106	104
1021 Recoveries of prior year unpaid obligations	2	2	2
1030 Other balances withdrawn to special or trust funds		-4	-4
1070 Unobligated balance (total)	24	104	102
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	152	152	101
1930 Total budgetary resources available	176	256	203
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	106	104	102
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts		4	4
1952 Expired unobligated balance, start of year	10	10	10
1953 Expired unobligated balance, end of year	10	10	10

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	29	87
3010 New obligations, unexpired accounts	70	152	101
3020 Outlays (gross)	-73	-92	-131
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	29	87	55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	29	87
3200 Obligated balance, end of year	29	87	55

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	152	152	101
Outlays, gross:			
4010 Outlays from new discretionary authority	47	51	51
4011 Outlays from discretionary balances	26	41	80
4020 Outlays, gross (total)	73	92	131
4180 Budget authority, net (total)	152	152	101
4190 Outlays, net (total)	73	92	131

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	99	178	161
5001 Total investments, EOY: Federal securities: Par value	178	161	139

Public Law 101-510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH—Gulfport and the AFRH—Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2023 actual	2024 est.	2025 est.
Domiciliary care	536	545	550
Hospital care	129	135	140
Totals	665	680	690

Both AFRH facilities (Gulfport, MS and Washington, DC) are accredited in all areas by The Joint Commission (TJC) and Commission on Accreditation of Rehabilitation Facilities (CARF). AFRH is accredited with TJC for the wellness clinics (Ambulatory Care), nursing care (Assisted Living, Memory Support, Long Term Care, and Independent Living Plus (Home Health Care)), and as an Assisted Living Community. For FY 2023, AFRH earned its 19th consecutive unmodified financial audit opinion with no weaknesses or deficiencies identified in the management letter. Since FY 2020 AFRH has worked to invest in critical capital infrastructure principally

on its Washington campus to address significant deferred maintenance projects. In FY 2023, AFRH received funding to renovate its principal residential building on the Washington campus to provide larger rooms and modernize building systems to modern standards and efficiency. AFRH signed an agreement with the General Services Administration to manage the project on its behalf, with solicitation expected during the first half of FY 2024 and construction expected to last three years. In October 2023, AFRH announced the termination of its solicitation to redevelop 80 acres of its campus in Washington. The decision was made following a significant decrease in projected revenue since the original proposal was considered, changes in the economic environment, and increased risk to AFRH as the lessor. The National Capital Planning Commission approved master plan authorizes 4.9 million square feet of mixed-use development (residential, commercial, retail, hotel) on underutilized property, which if developed under AFRH's statutory leasing authority would provide long-term revenue to the AFRH Trust Fund. In July 2020, AFRH executed a memorandum of understanding with the National Capital Planning Commission and the District of Columbia Office of Planning laying out the zoning process for private redevelopment on AFRH's federally-owned land.

Object Classification (in millions of dollars)

Identification code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	21	21
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	22	23	23
12.1 Civilian personnel benefits	8	8	9
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	5	5	5
25.4 Operation and maintenance of facilities	6	6	6
25.6 Medical care	5	5	5
25.7 Operation and maintenance of equipment	4	4	4
25.8 Subsistence and support of persons	9	9	9
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	3	84	32
99.9 Total new obligations, unexpired accounts	70	152	101

Employment Summary

Identification code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	281	281	281

CEMETERIAL EXPENSES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$2,000 for official reception and representation expenses, \$105,514,000, of which not to exceed \$15,000,000 shall remain available until September 30, 2027. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-1805-0-1-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0008 Salaries and expenses	103	108	107
0020 Undistributed		-15	
0900 Total new obligations, unexpired accounts	103	93	107

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	6	6
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	16	6	6

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	93	93	106
1900	Budget authority (total)	93	93	106
1930	Total budgetary resources available	109	99	112
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	5

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	56	62	32
3010	New obligations, unexpired accounts	103	93	107
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-92	-123	-112
3040	Recoveries of prior year unpaid obligations, unexpired	-4		
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	62	32	27
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	56	62	32
3200	Obligated balance, end of year	62	32	27

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	93	93	106
Outlays, gross:				
4010	Outlays from new discretionary authority	44	71	81
4011	Outlays from discretionary balances	48	52	31
4020	Outlays, gross (total)	92	123	112
4180	Budget authority, net (total)	93	93	106
4190	Outlays, net (total)	92	123	112

Operation and Maintenance.—Funding supports day-to-day operations of Arlington National Cemetery (ANC), including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

Construction.—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

Sustainment, Restoration and Modernization (SRM).—Funding supports ANC's infrastructure to include the renovation, sustainment, and maintenance of ANC facilities, infrastructure, and roadways.

Object Classification (in millions of dollars)

Identification code 021-1805-0-1-705				
		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17	21	22
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	18	22	23
12.1	Civilian personnel benefits	7	8	8
21.0	Travel and transportation of persons	1		
23.3	Communications, utilities, and miscellaneous charges	4	3	3
25.2	Other services from non-Federal sources	36	39	38
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
32.0	Land and structures	35	34	33
92.0	Undistributed		-15	
99.9	Total new obligations, unexpired accounts	103	93	107

Employment Summary

Identification code 021-1805-0-1-705				
		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	183	219	219

CONSTRUCTION

For necessary expenses for planning and design and construction at Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, \$42,000,000, to remain available until expended, for planning and design and construction associated with the potential development of additional inurnment spaces and for the Memorial Avenue entry corridor at Arlington National Cemetery.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-1809-0-1-705				
		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Major construction	130	52	17
0003	Planning and design	2	14	3
0020	Undistributed		-26	
0900	Total new obligations, unexpired accounts	132	40	20
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	245	180	203
1021	Recoveries of prior year unpaid obligations	5		
1070	Unobligated balance (total)	250	180	203
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	62	63	42
1930	Total budgetary resources available	312	243	245
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	180	203	225
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	125	106
3010	New obligations, unexpired accounts	132	40	20
3020	Outlays (gross)	-7	-59	-68
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3050	Unpaid obligations, end of year	125	106	58
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	125	106
3200	Obligated balance, end of year	125	106	58
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	62	63	42
Outlays, gross:				
4010	Outlays from new discretionary authority		3	2
4011	Outlays from discretionary balances	7	56	66
4020	Outlays, gross (total)	7	59	68
4180	Budget authority, net (total)	62	63	42
4190	Outlays, net (total)	7	59	68

Object Classification (in millions of dollars)

Identification code 021-1809-0-1-705				
		2023 actual	2024 est.	2025 est.
Direct obligations:				
32.0	Land and structures	132	66	20
92.0	Undistributed		-26	
99.9	Total new obligations, unexpired accounts	132	40	20

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021-5602-0-2-705				
		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	2	1	2
Receipts:				
Current law:				
1130	Concessions Fees, Army National Military Cemeteries	1	1	1
2000	Total: Balances and receipts	3	2	3
Appropriations:				
Current law:				
2101	National Military Cemeteries Concessions, Army	-2		
5099	Balance, end of year	1	2	3

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY—Continued

Program and Financing (in millions of dollars)

Identification code 021-5602-0-2-705	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	3	3
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	2		
1900 Budget authority (total)	2		
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2		
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)			

ADMINISTRATIVE PROVISION

SEC. 301. Amounts deposited into the special account established under 10 U.S.C. 7727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries.

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5095-0-2-303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Sales of Hunting and Fishing Permits, Military Reservations	7	4	4
2000 Total: Balances and receipts	7	4	4
Appropriations:			
Current law:			
2101 Wildlife Conservation	-7	-4	-3
5099 Balance, end of year			1

Program and Financing (in millions of dollars)

Identification code 097-5095-0-2-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Department of the Army	9	2	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	42	44
1001 Discretionary unobligated balance brought fwd, Oct 1	3		
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	44	42	44
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	4	3
1900 Budget authority (total)	7	4	3
1930 Total budgetary resources available	51	46	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	44	44
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	14	3
3010 New obligations, unexpired accounts	9	2	3
3020 Outlays (gross)	-3	-13	-6

3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	14	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	14	3
3200 Obligated balance, end of year	14	3	

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	7	4	3
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	2	12	5
4110 Outlays, gross (total)	3	13	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4160 Budget authority, net (mandatory)	7	4	3
4170 Outlays, net (mandatory)		13	6
4180 Budget authority, net (total)	7	4	3
4190 Outlays, net (total)		13	6

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)

Identification code 097-5095-0-2-303	2023 actual	2024 est.	2025 est.
Direct obligations:			
26.0 Supplies and materials	7	2	3
32.0 Land and structures	2		
99.9 Total new obligations, unexpired accounts	9	2	3

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$1,000 for official reception and representation expenses; \$33,499,000: Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: Provided further, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 090-0400-0-1-054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Selective Service System	36	31	33
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	3
1011 Unobligated balance transfer from other acct [047-0616]	2	1	1
1070 Unobligated balance (total)	4	2	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	31	33
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	33	32	34

1930	Total budgetary resources available	37	34	38
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	3	5
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10	15	5
3010	New obligations, unexpired accounts	36	31	33
3020	Outlays (gross)	-30	-41	-34
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	15	5	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	15	5
3200	Obligated balance, end of year	15	5	4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	33	32	34
Outlays, gross:				
4010	Outlays from new discretionary authority	22	26	27
4011	Outlays from discretionary balances	8	15	7
4020	Outlays, gross (total)	30	41	34
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4180	Budget authority, net (total)	32	31	33
4190	Outlays, net (total)	29	40	33

The Selective Service System (SSS) registers young men when they reach age 18 and maintains an active database of over 96 million registrant records. The agency stands poised to deliver personnel to the Department of Defense (DoD) when directed by Congress and the President. In the event of a national emergency and call for conscription, the agency would mobilize, conduct the lottery process, issue induction notices, and transport the first draftees to military entrance processing stations. The law also requires the agency to manage a program for conscientious objectors in lieu of military service that contributes to the maintenance of the national health, safety, and interest of the United States.

While SSS continues to strengthen its national security partnership with the Armed Services, the agency pursues strong outreach initiatives and social media presence to inform men and their influencers of the importance of registration to achieve the most fair and equitable draft. The agency's critical national security capabilities provide young men with the opportunity to fulfill their civic duty and to serve their country if called.

The agency's strategy to modernize all operations to 21st century standards has enabled SSS to complete its mission from virtually anywhere and at anytime during this challenging period through state-of-the-art secure, agile, and redundant IT solutions. The agency strives to continually improve core business processes through best-in-class customer service, information technology and cyber services delivery, and continuous risk management. Our next generation of cloud-based solutions will deliver cost-efficient and secure data and agile applications to meet the agency's mission, while delivering robust security, higher bandwidth, and sustained services in support of more efficient and accurate registration processing and mobilization readiness.

Object Classification (in millions of dollars)

Identification code 090-0400-0-1-054	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	13	14	15
11.8	Special personal services payments	1	2	2
11.9	Total personnel compensation	14	16	17
12.1	Civilian personnel benefits	5	5	5
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	14	8	9
25.2	Other services from non-Federal sources	2	1	1
99.9	Total new obligations, unexpired accounts	36	31	33

Employment Summary

Identification code 090-0400-0-1-054	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	121	124	123

ENVIRONMENTAL PROTECTION AGENCY

Federal Funds

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$65,257,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 068–0112–0–1–304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0008 X Cross-Agency Mission and Science Support	64	64	79
0801 Reimbursable from Superfund Trust Fund	11	11	12
0900 Total new obligations, unexpired accounts	75	75	91
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	66	98	132
1001 Discretionary unobligated balance brought fwd, Oct 1	66	66	.....
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	67	99	133
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	44	44	65
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [068–0103]	47	49	50
1173 Advance appropriations transferred from other accounts [068–0108]	2	2	2
1180 Advanced appropriation, discretionary (total)	49	51	52
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	13	12
1900 Budget authority (total)	106	108	129
1930 Total budgetary resources available	173	207	262
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	98	132	171

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	20
3010 New obligations, unexpired accounts	75	75	91
3020 Outlays (gross)	–75	–58	–84
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3050 Unpaid obligations, end of year	4	20	26
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–5	–5
3090 Uncollected pymts, Fed sources, end of year	–5	–5	–5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	–1	15
3200 Obligated balance, end of year	–1	15	21

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	106	108	129
Outlays, gross:			
4010 Outlays from new discretionary authority	63	54	71
4011 Outlays from discretionary balances	12	4	13
4020 Outlays, gross (total)	75	58	84
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–13	–13	–12
4180 Budget authority, net (total)	93	95	117
4190 Outlays, net (total)	62	45	72

This appropriation supports the Environmental Protection Agency's (EPA) core programs by providing funds for independent Office of Inspector General (OIG) audit, evaluation, and investigative products and advisory services. These products and services consistently provide significant positive monetary return on investment and contribute substantially to risk reduction, improved environmental quality and human health, streamlining business practices, operational efficiency, and accountability. Specifically, the OIG performs contract audits and investigations that focus on costs claimed by contractors and assess the effectiveness of contract management. Assistance agreement audits and investigations evaluate the award, administration, and costs of

assistance agreements. Program audits, evaluations, and investigations determine the extent to which the desired results or benefits envisioned by the Administration and the Congress are being achieved. The OIG helps identify activities that could undermine the integrity, efficiency, and effectiveness of EPA programs. Financial statement audits review financial systems and statements to ensure that adequate controls are in place and EPA's accounting information is timely, accurate, reliable, and complies with applicable laws and regulations. Efficiency, risk assessment, and program performance audits review the economy, efficiency, and effectiveness of operations by examining EPA's structure and processes for achieving environmental goals. Some of these activities include assessing risk, setting priorities, developing implementation strategies, and measuring performance. Information resource management audits review EPA information technology and systems to test the integrity of data and systems controls, as well as compliance with a variety of Federal information security laws and requirements. Investigations prevent, detect, and seek prosecution for criminal activity and serious misconduct in EPA programs and operations. Major areas of audits and investigations include: financial fraud; infrastructure/terrorist threat; program integrity; employee integrity; cyber-crimes; and theft of intellectual or sensitive data. In addition, the EPA Inspector General serves as the IG for the U.S. Chemical Safety and Hazard Investigation Board, providing the full range of audit, evaluation, and investigative services specified by the Inspector General Act, as amended. Additional funds for audit, evaluation, and investigative activities associated with the Hazardous Substance Superfund are appropriated under that account and transferred to the Inspector General account.

Object Classification (in millions of dollars)

Identification code 068–0112–0–1–304	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	51	51	48
11.5 Other personnel compensation .....	.....	.....	4
11.9 Total personnel compensation	51	51	52
12.1 Civilian personnel benefits .....	.....	.....	18
25.1 Advisory and assistance services	8	8	7
25.7 Operation and maintenance of equipment	4	4	2
99.0 Direct obligations	63	63	79
99.0 Reimbursable obligations	12	12	12
99.9 Total new obligations, unexpired accounts	75	75	91

Employment Summary

Identification code 068–0112–0–1–304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	454	454	454

SCIENCE AND TECHNOLOGY

For science and technology, including research and development activities, which shall include research and development activities under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980; necessary expenses for personnel and related costs, for executive oversight of regional laboratories, and travel expenses; procurement of laboratory equipment and supplies; hire, maintenance, and operation of aircraft; and other operating expenses in support of research and development, \$1,009,960,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 068–0107–0–1–304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tackle the Climate Crisis	133	133	151
0003 Enforce Environmental Laws and Ensure Compliance	14	14	16
0004 Ensure Clean and Healthy Air for All Communities	21	21	24
0005 Ensure Clean and Safe Water for All Communities	29	29	33
0006 Safeguard and Revitalize Communities	41	41	47
0007 Ensure Safety of Chemicals for People and the Environment	6	6	7
0010 Cross-Agency Mission and Science Support	627	627	713
0799 Total direct obligations	871	871	991
0801 Reimbursements from Superfund Trust Fund .....	.....	.....	32
0802 Other Reimbursements	6	6	4
0899 Total reimbursable obligations	6	6	36

SCIENCE AND TECHNOLOGY—Continued
Program and Financing—Continued

Identification code 068–0107–0–1–304	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts	877	877	1,027
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	154	137	113
1001 Discretionary unobligated balance brought fwd, Oct 1	154	.....	.....
1011 Unobligated balance transfer from other acct [047–0616]	1	2	.....
1021 Recoveries of prior year unpaid obligations	21	30	30
1070 Unobligated balance (total)	176	169	143
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	802	802	1,010
Spending authority from offsetting collections, discretionary:			
1700 Collected	31	19	19
1701 Change in uncollected payments, Federal sources	7	.....	.....
1750 Spending auth from offsetting collections, disc (total)	38	19	19
1900 Budget authority (total)	840	821	1,029
1930 Total budgetary resources available	1,016	990	1,172
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpired unobligated balance, end of year	137	113	145
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	289	358	399
3010 New obligations, unexpired accounts	877	877	1,027
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-785	-806	-938
3040 Recoveries of prior year unpaid obligations, unexpired	-21	-30	-30
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	358	399	458
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-36	-36	-36
3070 Change in uncollected pymts, Fed sources, unexpired	-7	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	7	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-36	-36	-36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	253	322	363
3200 Obligated balance, end of year	322	363	422
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	840	821	1,029
Outlays, gross:			
4010 Outlays from new discretionary authority	514	480	596
4011 Outlays from discretionary balances	271	325	335
4020 Outlays, gross (total)	785	805	931
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-36	-19	-19
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-37	-19	-19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-7	.....	.....
4052 Offsetting collections credited to expired accounts	6	.....	.....
4060 Additional offsets against budget authority only (total)	-1	.....	.....
4070 Budget authority, net (discretionary)	802	802	1,010
4080 Outlays, net (discretionary)	748	786	912
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	1	7
4180 Budget authority, net (total)	802	802	1,010
4190 Outlays, net (total)	748	787	919

This appropriation finances salary, travel, science, technology, environmental monitoring, research, and development activities including laboratory and center supplies, certain operating expenses (including activities under the Working Capital Fund), contracts, grants, intergovernmental agreements, and purchases of scientific equipment. In addition, the Administrator will employ persons in the Office of Research and Development (ORD) under the authority provided in 42 U.S.C. 209. The Budget proposes to maintain EPA's appointment ceiling under this authority. Furthermore, the Budget proposes to extend student contractor hiring authority for the Office of Chemical Safety and Pollution Prevention and the Office of Water through 2029. These activities prioritize robust science and strengthen the Environmental Protection Agency's (EPA) research and scientific analysis to inform EPA policy and regulatory development actions to

ensure good stewardship and positive environmental outcomes. Specifically, in 2025, EPA will place emphasis on the following:

The Air, Climate, and Energy (ACE) research program will conduct a range of science and technology activities to develop and implement strategies to improve air quality and take action on climate change. These include: research to inform the review of the national ambient air quality standards to improve understanding of ozone, particulate matter, lead, sulfur dioxide, carbon monoxide, and nitrogen dioxide; system research and life cycle analysis to understand the production, operation, and impacts of energy systems on health and the environment; research on the generation, fate, transport, and chemical transformation of air emissions to identify individual and population health risks to inform clean air management decisions; research on the impacts of climate change on human health and the environment; development and evaluation of new approaches for monitoring levels of air pollutants (including air toxics); development of tools to provide technical assistance to State and local governments and Tribes to use in developing clean air plans to achieve air quality standards; and the production of information, decision support tools, and adaptation strategies to enable stakeholders to account for climate change when making decisions. EPA will continue to implement the renewable fuels provisions of the Energy Policy Act of 2005 (P.L. 109–58) and the Energy Independence and Security Act of 2007 (P.L. 110–140), and will develop, implement, and ensure compliance with regulatory programs that will significantly reduce emissions from highway and non-road sources.

The Safe and Sustainable Water Resources (SSWR) research program conducts research to meet the science needs in EPA's water program, including: evaluating groups of contaminants for the protection of human health and the environment; developing innovative tools, technologies, and strategies for managing water resources (including stormwater); and supporting a systems approach for protecting and restoring aquatic systems. The systems approach includes: research to inform setting water quality criteria; establishing measures to assess and manage watersheds; and developing effective source control and management methods, especially for urban uses. A major component of the research program is working to support EPA's Drinking Water Strategy. Within the SSWR program, research will assess, develop, and compile scientifically rigorous tools and models that will be used by the Agency, States, Tribes, and municipalities to address issues such as lead in drinking water and excess nutrient loading.

The Sustainable and Healthy Communities (SHC) research program, including Superfund research, implements system-based research to develop a new generation of smart technologies to address environmental conditions in a community. Superfund research costs are appropriated to the Hazardous Substance Superfund Trust Fund appropriation and transferred to this account to allow for proper accounting. The SHC research program develops decision support tools to enable communities' decision makers to solve complex human health and environmental problems. The program will identify health risks and stressors, especially those that disproportionately impact vulnerable populations such as children and the elderly. The decision support tools support critical policy, regulatory, and non-regulatory needs related to contaminated site remediation, children's health protection, waste management, and our economy's reliance on quality ecosystem goods and services. These tools account for the interrelationships between social, economic, health, ecological, and environmental factors with the aim to minimize unintended consequences that can result from decisions about land use, transportation, and solid waste management, as well as to promote more robust and efficient infrastructure.

The Health and Environmental Risk Assessment (HERA) research program develops assessments and scientific products that are used extensively by EPA's Program and Regional offices, and other parties, to estimate the potential risk to public health from exposure to environmental contaminants, to develop regulatory standards, and to manage environmental clean-ups. This includes EPA's All Ages Lead Model which predicts lead concentration in body tissues and organs for a hypothetical individual, based on a simulated lifetime of lead exposure. The HERA research program provides the scientific foundation for Agency actions to protect public health and the environment.

The Homeland Security Research Program (HSRP) will continue to support research efforts on evaluating chemical, biological, and radiological (CBR) analytical methods. The HSRP will conduct research on decontamination and methods to manage potential public health consequences and develop methods to protect water infrastructures and assess threats and consequences. In 2025, decontamination research will continue to address existing scientific knowledge gaps in responding to and recovering from wide-area CBR attacks on urban centers and public areas. Water Infrastructure Protection Research will focus on developing and testing decontamination approaches for water infrastructure and on treating CBR contaminated water caused by terrorist attacks, natural disasters, and/or accidents. Research on real-time distribution system models and methods to isolate and treat contaminated water, clean distribution systems, redirect water, and return water systems to service quickly and affordably is in progress. EPA also will continue to support water sector-specific agency responsibilities to protect the Nation's critical water infrastructure.

EPA's Chemical Safety for Sustainability (CSS) research program is designed to strengthen the Agency's ability to evaluate and predict the potential environmental and human health impacts from use of manufactured chemicals throughout their lifecycle. The CSS program supports the development and application of improved and new computational systems; models of pathways and tissues; rapid cost-efficient exposure models; and user-friendly web-based tools for analysis and decision support. The CSS program will continue to develop approaches for using toxicity and exposure data to inform screening and prioritization of the over 40,000 chemicals currently on the TSCA Active List and will continue to inform the Agency's implementation of key environmental regulations and to address contaminants of emerging concern, such as Per- and Poly-fluoroalkyl Substances (PFAS). As it relates to the Science and Technology account and the overall mission of EPA, the protection of human health includes: ensuring the availability of appropriate analytical methods for detecting pesticide residues in food and feed; ensuring suitability for monitoring pesticide residues; and enforcing tolerances. The program accomplishes this by developing and validating multi-residue pesticide analytical methods for food, feed, and water for use by other Federal and State laboratories and EPA's programs and regions. Laboratories further support the estimation of human health risks from pesticide use by operating the National Pesticide Standard Repository (NPSR).

EPA's Forensics Support program provides expert scientific and technical support for criminal and civil environmental enforcement cases, as well as technical support for the Agency's compliance efforts. EPA's National Enforcement Investigations Center (NEIC) is an environmental forensic center accredited for both laboratory and field sampling operations that generate environmental data for law enforcement purposes. It is fully accredited under International Standards Organization 17025, the main standard used by testing and calibration laboratories, as recommended by the National Academy of Sciences (see Strengthening Forensic Science in the United States: A Path Forward, National Academy of Sciences, 2009). The NEIC maintains a sophisticated chemistry laboratory and a corps of highly trained inspectors and scientists with expertise across media. The NEIC works closely with EPA's Criminal Investigation Division to provide technical support (e.g., sampling, analysis, consultation, and testimony) to criminal investigations. The NEIC also works closely with EPA's Program and Regional Offices to provide technical support, consultation, on-site inspection, investigation, and case resolution services in support of the Agency's Civil Enforcement program.

EPA's internal operations programs provide centralized management services to ensure that EPA is fulfilling its mission. The office and the functions it performs with the Science & Technology appropriation is the Office of Mission Support (facilities infrastructure and operations and information technology/data management).

Additional funds for science, technology, research, and development activities associated with the Hazardous Substance Superfund are appropriated under that account and transferred to the Science and Technology account.

Object Classification (in millions of dollars)

Identification code 068-0107-0-1-304	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	256	256	291
11.3 Other than full-time permanent	14	14	16
11.5 Other personnel compensation	7	7	8
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	278	278	316
12.1 Civilian personnel benefits	102	102	116
21.0 Travel and transportation of persons	4	4	5
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	28	28	32
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	13	13	15
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	84	84	96
25.2 Other services from non-Federal sources	77	77	88
25.3 Other goods and services from Federal sources	41	41	47
25.4 Operation and maintenance of facilities	57	57	65
25.5 Research and development contracts	69	69	80
25.7 Operation and maintenance of equipment	8	8	9
26.0 Supplies and materials	10	10	11
31.0 Equipment	15	15	17
41.0 Grants, subsidies, and contributions	80	80	91
99.0 Direct obligations	870	870	992
99.0 Reimbursable obligations	7	7	35
99.9 Total new obligations, unexpired accounts	877	877	1,027

Employment Summary

Identification code 068-0107-0-1-304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,055	2,055	2,284
1101 Direct military average strength employment	9	9	9
2001 Reimbursable civilian full-time equivalent employment	1	1	1

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

For environmental programs and management, including necessary expenses not otherwise provided for, for personnel and related costs and travel expenses; hire of passenger motor vehicles; hire, maintenance, and operation of aircraft; purchase of reprints; library memberships in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; administrative costs of the Brownfields program under the Small Business Liability Relief and Brownfields Revitalization Act of 2002; implementation of a coal combustion residual permit program under section 2301 of the Water and Waste Act of 2016; and not to exceed \$10,000 for official reception and representation expenses, \$4,406,988,000, to remain available until September 30, 2026: Provided, That funds included under this heading may be used for environmental justice implementation and training grants, and associated program support costs: Provided further, That of the funds included under this heading—

(1) \$681,800,000, to remain available until expended, shall be for Geographic Programs as specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act);

(2) \$20,012,000, to remain available until expended, shall be for grants, including grants that may be awarded on a non-competitive basis, interagency agreements, and associated program support costs to establish and implement a program to assist Alaska Native Regional Corporations, Alaskan Native Village Corporations, federally-recognized tribes in Alaska, Alaska Native Non-Profit Organizations and Alaska Native Nonprofit Associations, and inter-tribal consortia comprised of Alaskan tribal entities to address contamination on lands conveyed under or pursuant to the Alaska Native Claims Settlement Act (43 U.S.C. 1601 et seq.) that were or are contaminated at the time of conveyance and are on an inventory of such lands developed and maintained by the Environmental Protection Agency: Provided, That grants awarded using funds made available in this paragraph may be used by a recipient to supplement other funds provided by the Environmental Protection Agency through individual media or multi-media grants or cooperative agreements: Provided further, That of the amounts made available in this paragraph, in addition to amounts otherwise available for such purposes, the Environmental Protection Agency may reserve up to \$2,000,000 for salaries, expenses, and administration of the program and any other grants related to such program that address contamination on lands conveyed under or pursuant to the Alaska Native Claims Settlement Act (43 U.S.C. 1601 et seq.) that were or are contaminated at the time of conveyance and are on the EPA inventory of such lands; and

(3) In addition to amounts otherwise available for the purposes specified in this paragraph, not to exceed \$30,000,000, to remain available until expended, shall be for addressing water emergencies, as determined by the Administrator, using the authorities under the Safe Drinking Water Act (42 U.S.C. 300f et seq.) or the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.): Provided, That, notwithstanding section 1442(b) of the Safe Drinking Water Act (42 U.S.C. 300j-1(b)), funds provided under this paragraph may be used to provide technical assistance and grants regardless of whether such assistance will be used to support actions that would not be taken without such emergency assistance: Provided further, That funds provided under this paragraph may be used to provide technical assistance and grants under section 1442(b) of the Safe Drinking Water Act to any appropriate recipient, as determined by the Administrator, to assist in responding to and alleviating an emergency situation affecting a privately owned water system: Provided further, That, notwithstanding section 1431(a) of the Safe Drinking Water Act (42 U.S.C. 300i(a)), funds provided under this paragraph may be used to take actions under section 1431 of the Safe Drinking Water Act (42 U.S.C. 300i) in coordination with appropriate state and local authorities, regardless of whether appropriate state and local authorities have acted: Provided further, That funds provided under this paragraph may be used to take actions authorized under section 504(a) of the Federal Water Pollution Control Act (33 U.S.C. 1364) deemed by the Administrator as necessary to protect the health or welfare of persons affected by a water emergency, including other necessary actions, such as providing technical assistance and grants to assist in responding to and alleviating any water emergency.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 068-0108-0-1-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tackle the Climate Crisis	129	129	169
0002 Take Decisive Action to Advance Environmental Justice and Civil Rights	154	154	96
0003 Enforce Environmental Laws and Ensure Compliance	371	371	480
0004 Ensure Clean and Healthy Air for All Communities	232	232	311
0005 Ensure Clean and Safe Water for All Communities	1,314	1,314	1,573
0006 Safeguard and Revitalize Communities	178	178	254
0007 Ensure Safety of Chemicals for People and the Environment	250	250	316
0008 Cross-Agency Mission and Science Support	766	766	1,021
0799 Total direct obligations	3,394	3,394	4,220
0801 Environmental Programs and Management (Reimbursable)	82	50	50
0900 Total new obligations, unexpired accounts	3,476	3,444	4,270

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,057	4,404	4,902
1001 Discretionary unobligated balance brought fwd, Oct 1	4,044		
1020 Adjustment of unobligated bal brought forward, Oct 1	13		
1021 Recoveries of prior year unpaid obligations	60	70	70
1070 Unobligated balance (total)	4,130	4,474	4,972
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,292	3,286	4,407
1121 Appropriations transferred from other acct [068-5664]	4	36	
1160 Appropriation, discretionary (total)	3,296	3,322	4,407
Advance appropriations, discretionary:			
1170 Advance appropriation	387	387	387
1172 Advance appropriations transferred to other accounts [068-0112]	-2	-2	-2
1180 Advanced appropriation, discretionary (total)	385	385	385

ENVIRONMENTAL PROGRAMS AND MANAGEMENT—Continued
Program and Financing—Continued

Identification code 068-0108-0-1-304	2023 actual	2024 est.	2025 est.
Spending authority from offsetting collections, discretionary:			
1700 Collected [Offsetting Collections]	33	165	165
1701 Change in uncollected payments, Federal sources	73		
1750 Spending auth from offsetting collections, disc (total)	106	165	165
1900 Budget authority (total)	3,787	3,872	4,957
1930 Total budgetary resources available	7,917	8,346	9,929
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-37		
1941 Unexpired unobligated balance, end of year	4,404	4,902	5,659
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,893	2,299	1,656
3010 New obligations, unexpired accounts	3,476	3,444	4,270
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	-3,003	-4,017	-4,775
3040 Recoveries of prior year unpaid obligations, unexpired	-60	-70	-70
3041 Recoveries of prior year unpaid obligations, expired	-19		
3050 Unpaid obligations, end of year	2,299	1,656	1,081
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-128	-165	-165
3070 Change in uncollected pymts, Fed sources, unexpired	-73		
3071 Change in uncollected pymts, Fed sources, expired	36		
3090 Uncollected pymts, Fed sources, end of year	-165	-165	-165
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,765	2,134	1,491
3200 Obligated balance, end of year	2,134	1,491	916
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,787	3,872	4,957
Outlays, gross:			
4010 Outlays from new discretionary authority	2,012	1,804	2,513
4011 Outlays from discretionary balances	977	1,133	1,376
4020 Outlays, gross (total)	2,989	2,937	3,889
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-50	-60	-60
4033 Non-Federal sources	-5	-105	-105
4040 Offsets against gross budget authority and outlays (total)	-55	-165	-165
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-73		
4052 Offsetting collections credited to expired accounts	22		
4060 Additional offsets against budget authority only (total)	-51		
4070 Budget authority, net (discretionary)	3,681	3,707	4,792
4080 Outlays, net (discretionary)	2,934	2,772	3,724
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	14	1,080	886
4180 Budget authority, net (total)	3,681	3,707	4,792
4190 Outlays, net (total)	2,948	3,852	4,610

This appropriation includes funds for salaries, travel, contracts, grants, and cooperative agreements for pollution abatement, control, and compliance activities and administrative activities of the operating programs, including activities under the Working Capital Fund. This appropriation supports core agency programs implementing environmental statutes.

To protect and improve air quality, the Environmental Protection Agency (EPA) applies a variety of approaches and tools that include the following: developing and implementing strategies to attain ambient air quality standards for the six criteria pollutants; reducing regional haze through regional approaches where significant transport of pollutants occurs; and developing control measures for sources that are appropriately regulated at the Federal level. EPA develops and issues national technology-based and risk-based standards using a sector-based approach to reduce the quantity of toxic air pollutants emitted from industrial and manufacturing processes, as well as from urban sources. The Acid Rain program will continue its market-based approach to achieving reduced emissions of sulfur dioxide, primarily from electric utilities. The market-based approach also will be used in other programs, where permitted under the Clean Air Act, to reduce emissions of air pollutants. EPA will work with States and sources to implement the Greenhouse Gas Reporting Rule to update, streamline, and enhance the scope and quality of the Greenhouse Gas Reporting Program. In addition, EPA will develop and use public information and training to reduce public exposure to radiation. EPA will focus its domestic efforts to ensure that ozone-depleting substance production and import caps under the Montreal Protocol and Clean Air Act continue to be met.

EPA works to protect and restore our waters to ensure that drinking water is safe, and that aquatic ecosystems sustain fish, plants, and wildlife, as well as support economic, recreational,

and subsistence activities. EPA will focus on core statutory requirements and water infrastructure. EPA will support the following Clean Water Act program components: water quality criteria, standards, and technology; National Pollutant Discharge Elimination System (NPDES); water monitoring; Total Maximum Daily Loads (TMDLs); watershed management; water infrastructure and grants management; core wetlands programs and Clean Water Act section 106 program management. EPA also will work with States and Tribes to reduce risks to drinking water contaminants, for example, through proposed revisions to the Lead and Copper Rule. In addition, EPA will continue work with States to transition to the next generation management and reporting tool known as the Safe Drinking Water Information System (SDWIS) Prime, which will be used by the majority of state drinking water programs. The new SDWIS Prime management and reporting tool will provide improvements in program efficiency and data quality, greater public access to drinking water data, facilitation of electronic reporting, reductions in reporting burdens on laboratories and water utilities, reductions in data management burdens, and ultimately reduction in public health risk. In the FY 2025 President's Budget, the Agency is proposing a new program directed at addressing drinking water emergencies. The new program would enable EPA to focus on responding to drinking water emergencies where EPA has determined that drinking water quality poses a risk to the public health, and the public water system and primacy agency are not able to ensure the community has access to safe drinking water in a timely or effective manner.

EPA's programs work to preserve land by ensuring proper management of waste under multiple environmental statutes. EPA will continue to assist States in putting in place and maintaining permits at facilities that treat, store, or dispose of hazardous waste. Although States are the primary implementers of the Corrective Action program, which requires facilities managing hazardous waste to clean up past releases, EPA directly implements the program in six States and provides technical support and oversight for State activities. EPA also works with Tribes to maintain the Tribal Underground Storage Tank (UST) programs. EPA also supports the operations and management of the Brownfields program, including training and technical support to assist communities to address issues associated with redevelopment or reuse of properties that may be complicated by the presence of contamination. EPA works with State, local, and tribal partners to help protect the public and the environment from the release of hazardous substances from chemical handling facilities by helping them develop area-wide emergency response and contingency plans. EPA conducts audits and inspections of those facilities handling more than a threshold quantity of certain extremely hazardous chemicals and that are required to implement a Risk Management Program to prevent releases.

In collaboration with our tribal government partners, EPA works to strengthen human health and environmental protection in Indian Country. In addition, EPA works to ensure that its environmental protection programs are implemented in Indian Country either by EPA or by the Tribes. EPA will continue the direct implementation assessment to better understand EPA's direct implementation responsibilities and activities on a program-by-program basis in Indian Country. EPA also provides resources and technical assistance for federally recognized Tribes to create and maintain effective environmental programs by collaborating with Tribes to develop long-term EPA-Tribal Environmental Plans (ETEP) for all federally recognized Tribes.

To ensure that food will be free from unsafe levels of pesticide residues, EPA applies strict health-based standards in establishing and reevaluating tolerances for residues in food or animal feed. EPA also works to expedite the registration of reduced risk pesticides when possible, and to ensure that older pesticides meet current health and environmental standards. To respond to emerging health issues, EPA develops methods to evaluate the efficacy of products intended to combat public health pests. EPA intends to reduce potential human and environmental risks from commercial and residential exposure to pesticides through programs that focus on farm worker protection, pollinator health and protection, endangered species protection, environmental stewardship, and integrated pest management. EPA's toxics program will continue to make substantial progress in protecting public health and the environment from potentially harmful industrial chemicals by assessing the safety of new and existing chemicals, reducing gaps in the availability of chemical data, strengthening management of chemical information, and providing easier and more complete public access to non-confidential chemical data. EPA will conduct existing chemical prioritization and evaluations under the provisions of the Toxic Substances Control Act (TSCA) as amended by the Frank R. Lautenberg Chemical Safety for the Twenty-First Century Act, and address any unreasonable risks identified through such evaluations.

EPA will engage both bilaterally and through multilateral institutions to improve international cooperation to prevent and address the transboundary movement of pollution and coordinate with other nations to protect the environment and human health.

Combined with public demand for information, unprecedented changes in information technology are altering the way EPA, States, and Tribes collect, manage, analyze, use, secure, and provide access to quality environmental information. EPA is working with the States and Tribes to strengthen our information quality, leverage information maintained by other government organizations, and develop new tools that provide the public with simultaneous access to multiple data sets, allowing users to understand local, tribal, State, regional, and national environmental conditions. Key to achieving information quality will be the further development of the National Environmental Information Exchange Network (NEIEN), which is primarily an affiliation between EPA and the States and Tribes. EPA will continue to reduce reporting burdens, improve data quality, and accelerate data publications by accelerating the replacement of paper-based submissions with electronic reporting under the Toxic Release Inventory (TRI) and other programs.

EPA works in partnership with State and tribal agencies to enforce and build compliance with Federal environmental laws passed by Congress that ensure our communities have clean air, water, and land. EPA will enforce environmental laws to correct noncompliance and promote cleanup of contaminated sites. To improve compliance with environmental laws, EPA works to provide easy access to tools that help regulated entities, Federal agencies, and the public understand these laws and find efficient, and cost-effective resources for putting them into practice. EPA's enforcement program targets inspections and other compliance monitoring activities according to the degree of health and environmental risk. The program collaborates with the Department of Justice, States, local government agencies, and tribal governments to ensure consistent

and fair enforcement of all environmental laws and regulations. The program seeks to aggressively pursue violations that threaten communities, ensure a level economic playing field by ensuring that violators do not realize an economic benefit from noncompliance, and deter future violations. The Civil Enforcement program develops, litigates, and settles administrative and civil judicial cases against serious violators of environmental laws. The Criminal Enforcement program enforces the nation's environmental laws through targeted investigations of criminal conduct, committed by individual and corporate defendants, that threatens public health and the environment. Bringing criminal cases sends a strong deterrence message to potential violators, enhances aggregate compliance with laws and regulations and protects our communities. To maximize compliance, the Agency will refocus efforts towards areas with significant noncompliance issues and where enforcement can address the most substantial impacts to human health and the environment.

The Budget identifies environmental justice priority areas that aim to expand EPA's work to ensure environmental justice in underserved communities and cumulative impacts of environmental pollution. It includes proposed authorization language to carry out new environmental justice grants aimed at reducing the disproportionate health impacts of environmental pollution and to establish an Environmental Justice Training Program charged with increasing the capacity of residents of underserved communities to identify and address disproportionately adverse human health or environmental effects.

The FY 2025 President's Budget also includes resource to address environmental injustices regarding the 44 million acres transferred from Federal ownership to Alaska Native corporations as part of the Alaska Native Claims Settlement Act (ANCSA). Many of these lands were contaminated while not under Alaska Native ownership, and the contaminants on some of these lands - arsenic, asbestos, lead, mercury, pesticides, polychlorinated biphenyls (PCBs), and other petroleum products - pose health concerns to Alaska Native communities, negatively impact subsistence resources, and hamper economic activity.

EPA's internal operations programs provide centralized management services and leadership to ensure that EPA is fulfilling its mission. The offices and the functions they perform within the Environmental Programs and Management appropriation are: the Office of the Administrator (civil rights/Title VII compliance; congressional, intergovernmental and external relations; Science Advisory Board; children's health; Small Business Ombudsman; Small Minority Business Assistance; NEPA Implementation; and regulatory and economic management and analysis work); the Office of the Chief Financial Officer (strategic planning, annual planning, and budgeting, financial services, financial management, analysis, and accountability); the Office of General Counsel (FOIA management, , and legal advice); the Office of Environmental Justice and External Civil Rights (alternative dispute resolution, environmental justice, and civil rights/Title VI compliance) and the Office of Mission Support (facilities, infrastructure and operations; acquisition management; human resources management services; grants and inter-agency agreements; suspension and debarment; administrative law exchange network; information security; and information technology/data management). Since these centralized services provide support across EPA, many of these programs are funded across EPA's appropriations.

Object Classification (in millions of dollars)

Identification code 068-0108-0-1-304	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,096	1,094	1,380
11.3 Other than full-time permanent	36	36	43
11.5 Other personnel compensation	35	35	42
11.7 Military personnel	3	3	5
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	1,171	1,169	1,471
12.1 Civilian personnel benefits	426	426	534
13.0 Benefits for former personnel	4	4	5
21.0 Travel and transportation of persons	19	19	13
23.1 Rental payments to GSA	141	141	191
23.2 Rental payments to others	3	3	4
23.3 Communications, utilities, and miscellaneous charges	6	6	8
24.0 Printing and reproduction	5	5	7
25.1 Advisory and assistance services	295	295	296
25.2 Other services from non-Federal sources	200	200	556
25.3 Other goods and services from Federal sources	384	384	507
25.4 Operation and maintenance of facilities	13	13	16
25.5 Research and development contracts	1	1	.....
25.7 Operation and maintenance of equipment	2	2	3
26.0 Supplies and materials	5	5	5
31.0 Equipment	12	12	12
41.0 Grants, subsidies, and contributions	707	707	591
42.0 Insurance claims and indemnities	2	2	1
99.0 Direct obligations	3,396	3,394	4,220
99.0 Reimbursable obligations	80	50	50
99.9 Total new obligations, unexpired accounts	3,476	3,444	4,270

Employment Summary

Identification code 068-0108-0-1-304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	8,753	8,753	9,000
1101 Direct military average strength employment	19	19	30
2001 Reimbursable civilian full-time equivalent employment	24	24	24

2101 Reimbursable military average strength employment	2	2	2
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BUILDINGS AND FACILITIES

For construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of, or for use by, the Environmental Protection Agency, \$105,569,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 068-0110-0-1-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Rule of Law and Process	21	59	71
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	46	51
1021 Recoveries of prior year unpaid obligations	2	15	15
1070 Unobligated balance (total)	18	61	66
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	49	106
1930 Total budgetary resources available	67	110	172
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46	51	101
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	38	35
3010 New obligations, unexpired accounts	21	59	71
3020 Outlays (gross)	-27	-47	-57
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-15	-15
3050 Unpaid obligations, end of year	38	35	34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	38	35
3200 Obligated balance, end of year	38	35	34
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	49	49	106
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	8	18
4011 Outlays from discretionary balances	27	39	39
4020 Outlays, gross (total)	27	47	57
4180 Budget authority, net (total)	49	49	106
4190 Outlays, net (total)	27	47	57

This appropriation provides for the construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of, or for use by the Environmental Protection Agency (EPA). This appropriation supports providing centralized management services to ensure that EPA is fulfilling its mission. EPA's management infrastructure will set and implement quality standards for effective internal management and fiscal responsibility. The facilities funded by this account will provide quality work environments and laboratories that maintain employee safety and security and prevent pollution. The appropriation also includes resources associated with climate resiliency and sustainability for Agency facilities, and costs associated with a growing workforce.

Object Classification (in millions of dollars)

Identification code 068-0110-0-1-304	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2	13	15
32.0 Land and structures	19	46	56
99.9 Total new obligations, unexpired accounts	21	59	71

STATE AND TRIBAL ASSISTANCE GRANTS

For environmental programs and infrastructure assistance, including capitalization grants for State revolving funds and performance partnership grants, \$4,528,039,000, to remain available until expended, of which—

(1) \$1,239,895,000 shall be for making capitalization grants for the Clean Water State Revolving Funds under title VI of the Federal Water Pollution Control Act; and of which \$1,126,105,000 shall be for making capitalization grants for the Drinking Water State Revolving Funds under section 1452 of the Safe Drinking Water Act: Provided, That for fiscal year 2025, to the extent there are sufficient eligible project applications and projects are consistent with State Intended Use Plans, not less than 15 percent of the funds made available under this title to each State for Clean Water State Revolving Fund capitalization grants shall be used by the State for projects to address green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities: Provided further, That for fiscal year 2025, funds made available under this title to each State for Drinking Water State Revolving Fund capitalization grants may, at the discretion of each State, be used for projects to address green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities: Provided further, That the Administrator is authorized to use up to \$1,500,000 of funds made available for the Clean Water State Revolving Funds under this heading under title VI of the Federal Water Pollution Control Act (33 U.S.C. 1381) to conduct the Clean Watersheds Needs Survey: Provided further, That notwithstanding section 603(d)(7) of the Federal Water Pollution Control Act, the limitation on the amounts in a State water pollution control revolving fund that may be used by a State to administer the fund shall not apply to amounts included as principal in loans made by such fund in fiscal year 2025 and prior years where such amounts represent costs of administering the fund to the extent that such amounts are or were deemed reasonable by the Administrator, accounted for separately from other assets in the fund, and used for eligible purposes of the fund, including administration: Provided further, That for fiscal year 2025, notwithstanding the provisions of subsections (g)(1), (h), and (l) of section 201 of the Federal Water Pollution Control Act, grants made under title II of such Act for American Samoa, Guam, the Commonwealth of the Northern Marianas, the United States Virgin Islands, and the District of Columbia may also be made for the purpose of providing assistance: (1) solely for facility plans, design activities, or plans, specifications, and estimates for any proposed project for the construction of treatment works; and (2) for the construction, repair, or replacement of privately owned treatment works serving one or more principal residences or small commercial establishments: Provided further, That for fiscal year 2025, notwithstanding the provisions of such subsections (g)(1), (h), and (l) of section 201 and section 518(c) of the Federal Water Pollution Control Act, funds reserved by the Administrator for grants under section 518(c) of the Federal Water Pollution Control Act may also be used to provide assistance: (1) solely for facility plans, design activities, or plans, specifications, and estimates for any proposed project for the construction of treatment works; and (2) for the construction, repair, or replacement of privately owned treatment works serving one or more principal residences or small commercial establishments: Provided further, That for fiscal year 2025, notwithstanding any provision of the Federal Water Pollution Control Act and regulations issued pursuant thereof, up to a total of \$2,000,000 of the funds reserved by the Administrator for grants under section 518(c) of such Act may also be used for grants for training, technical assistance, and educational programs relating to the operation and management of the treatment works specified in section 518(c) of such Act: Provided further, That for fiscal year 2025, funds reserved under section 518(c) of such Act shall be available for grants only to Indian tribes, as defined in section 518(h) of such Act and former Indian reservations in Oklahoma (as determined by the Secretary of the Interior) and Native Villages as defined in Public Law 92–203: Provided further, That for fiscal year 2025, notwithstanding the limitation on amounts in section 518(c) of the Federal Water Pollution Control Act, up to a total of 2 percent of the funds appropriated, or \$30,000,000, whichever is greater, and notwithstanding the limitation on amounts in section 1452(i) of the Safe Drinking Water Act, up to a total of 2 percent of the funds appropriated, or \$20,000,000, whichever is greater, for State Revolving Funds under such Acts may be reserved by the Administrator for grants under section 518(c) and section 1452(i) of such Acts: Provided further, That for fiscal year 2025, notwithstanding the amounts specified in section 205(c) of the Federal Water Pollution Control Act, up to 1.5 percent of the aggregate funds appropriated for the Clean Water State Revolving Fund program under the Act less any sums reserved under section 518(c) of the Act, may be reserved by the Administrator for grants made under title II of the Federal Water Pollution Control Act for American Samoa, Guam, the Commonwealth of the Northern Marianas, and United States Virgin Islands: Provided further, That for fiscal year 2025, notwithstanding the limitations on amounts specified in section 1452(j) of the Safe Drinking Water Act, up to 1.5 percent of the funds appropriated for the Drinking Water State Revolving Fund programs under the Safe Drinking Water Act may be reserved by the Administrator for grants made under section 1452(j) of the Safe Drinking Water Act: Provided further, That 10 percent of the funds made available under this title to each State for Clean Water State Revolving Fund capitalization grants and 14 percent of the funds made available under this title to each State for Drinking Water State Revolving Fund capitalization grants shall be used by the State to provide additional subsidy to eligible recipients in the form of forgiveness of principal, negative interest loans, or grants (or any combination of these), and shall be so used by the State only where such funds are provided as initial financing for an eligible recipient or to buy, refinance, or restructure the debt obligations of eligible recipients only where such debt was incurred on or after the date of enactment of this Act, or where such debt was incurred prior to the date of enactment of this Act if the State, with concurrence from the Administrator, determines that such funds could be used to help address a threat to public health from heightened exposure to lead in drinking water or if a Federal or State emergency declaration has been issued due to a threat to public health from heightened exposure to lead in a municipal drinking water supply before the date of enactment of this Act: Provided further, That in a State in which such an emergency declaration has been issued, the State may use more than 14 percent of the funds made available under this title to the State for Drinking Water State Revolving Fund capitalization grants to provide additional

subsidy to eligible recipients: Provided further, That notwithstanding section 1452(o) of the Safe Drinking Water Act (42 U.S.C. 300j–12(o)), the Administrator shall reserve \$12,000,000 of the amounts made available for fiscal year 2025 for making capitalization grants for the Drinking Water State Revolving Funds to pay the costs of monitoring for unregulated contaminants under section 1445(a)(2)(C) of such Act;

(2) \$36,386,000 shall be for architectural, engineering, planning, design, construction and related activities in connection with the construction of high priority water and wastewater facilities in the area of the United States–Mexico Border, after consultation with the appropriate border commission: Provided, That no funds provided by this appropriations Act to address the water, wastewater and other critical infrastructure needs of the colonias in the United States along the United States–Mexico border shall be made available to a county or municipal government unless that government has established an enforceable local ordinance, or other zoning rule, which prevents in that jurisdiction the development or construction of any additional colonia areas, or the development within an existing colonia the construction of any new home, business, or other structure which lacks water, wastewater, or other necessary infrastructure;

(3) \$41,000,000 shall be for grants to the State of Alaska to address drinking water and wastewater infrastructure needs of rural and Alaska Native Villages: Provided, That of these funds: (A) the State of Alaska shall provide a match of 25 percent; (B) no more than 5 percent of the funds may be used for administrative and overhead expenses; and (C) the State of Alaska shall make awards consistent with the Statewide priority list established in conjunction with the Agency and the U.S. Department of Agriculture for all water, sewer, waste disposal, and similar projects carried out by the State of Alaska that are funded under section 221 of the Federal Water Pollution Control Act (33 U.S.C. 1301) or the Consolidated Farm and Rural Development Act (7 U.S.C. 1921 et seq.) which shall allocate not less than 25 percent of the funds provided for projects in regional hub communities;

(4) \$114,482,000 shall be to carry out section 104(k) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), including grants, interagency agreements, and associated program support costs: Provided, That at least 10 percent shall be allocated for assistance in persistent poverty counties;

(5) \$100,000,000 shall be for grants under title VII, subtitle G of the Energy Policy Act of 2005;

(6) \$69,927,000 shall be for targeted airshed grants in accordance with the terms and conditions in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act);

(7) \$30,173,000 shall be for grants under subsections (a) through (j) of section 1459A of the Safe Drinking Water Act (42 U.S.C. 300j–19a);

(8) \$36,500,000 shall be for grants under section 1464(d) of the Safe Drinking Water Act (42 U.S.C. 300j–24(d));

(9) \$64,479,000 shall be for grants under section 1459B of the Safe Drinking Water Act (42 U.S.C. 300j–19b);

(10) \$25,000,000 shall be for grants under section 1459A(l) of the Safe Drinking Water Act (42 U.S.C. 300j–19a(l));

(11) \$18,000,000 shall be for grants under section 104(b)(8) of the Federal Water Pollution Control Act (33 U.S.C. 1254(b)(8));

(12) \$50,000,000 shall be for grants under section 221 of the Federal Water Pollution Control Act (33 U.S.C. 1301);

(13) \$6,000,000 shall be for grants under section 4304(b) of the America's Water Infrastructure Act of 2018 (Public Law 115–270);

(14) \$10,005,000 shall be for carrying out section 302(a) of the Save Our Seas 2.0 Act (33 U.S.C. 4283(a)), of which not more than 5 percent shall be for administrative costs to carry out such section: Provided, That notwithstanding section 302(a) of such Act, the Administrator may also provide grants pursuant to such authority to intertribal consortia consistent with the requirements in 40 CFR 35.504(a), to former Indian reservations in Oklahoma (as determined by the Secretary of the Interior), and Alaska Native Villages as defined in Public Law 92–203;

(15) \$1,465,087,000 shall be for grants, including associated program support costs, to States, federally recognized tribes, interstate agencies, tribal consortia, and air pollution control agencies for multi-media or single media pollution prevention, control and abatement, and related activities, including activities pursuant to the provisions set forth under this heading in Public Law 104–134, and for making grants under section 103 of the Clean Air Act for particulate matter monitoring and data collection activities subject to terms and conditions specified by the Administrator, and under section 2301 of the Water and Waste Act of 2016 to assist States in developing and implementing programs for control of coal combustion residuals, of which: \$53,954,000 shall be for carrying out section 128 of CERCLA; \$15,000,000 shall be for Environmental Information Exchange Network grants, including associated program support costs; \$1,505,000 shall be for grants to States under section 2007(f)(2) of the Solid Waste Disposal Act, which shall be in addition to funds appropriated under the heading "Leaking Underground Storage Tank Trust Fund Program" to carry out the provisions of the Solid Waste Disposal Act specified in section 9508(c) of the Internal Revenue Code other than section 9003(h) of the Solid Waste Disposal Act; \$28,915,000 of the funds available for grants under section 106 of the Federal Water Pollution Control Act shall be for State participation in national- and State-level statistical surveys of water resources and enhancements to State monitoring programs; and \$10,200,000 shall be for multipurpose grants, including interagency agreements, in accordance with the terms and conditions described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act);

(16) \$2,000,000 shall be for grants under section 1442(b) of the Safe Drinking Water Act (42 U.S.C. 300j–1(b));

(17) \$5,000,000 shall be for grants under section 1459F of the Safe Drinking Water Act (42 U.S.C. 300j-19g);

(18) \$5,000,000 shall be for carrying out section 2001 of the America's Water Infrastructure Act of 2018 (Public Law 115-270, 42 U.S.C. 300j-3c note): Provided, That the Administrator may award grants and enter into contracts with tribes, intertribal consortia, public or private agencies, institutions, organizations, and individuals, without regard to section 3324(a) and (b) of title 31 and section 6101 of title 41, United States Code, and enter into interagency agreements as appropriate;

(19) \$25,000,000 shall be for grants under section 223 of the Federal Water Pollution Control Act (33 U.S.C. 1302a);

(20) \$5,000,000 shall be for grants under section 224 of the Federal Water Pollution Control Act (33 U.S.C. 1302b);

(21) \$5,000,000 shall be for grants under section 226 of the Federal Water Pollution Control Act (33 U.S.C. 1302d);

(22) \$3,000,000 shall be for grants under section 227 of the Federal Water Pollution Control Act (33 U.S.C. 1302e);

(23) \$5,000,000 shall be for grants under section 50217(b) of the Infrastructure Investment and Jobs Act (33 U.S.C. 1302f(b); Public Law 117-58);

(24) \$3,000,000 shall be for grants under section 220 of the Federal Water Pollution Control Act (33 U.S.C. 1300);

(25) \$5,000,000 shall be for grants under section 124 of the Federal Water Pollution Control Act (33 U.S.C. 1276); and

(26) \$25,000,000, in addition to amounts otherwise available, shall be for competitive grants to meet cybersecurity infrastructure needs within the water sector.

(27) \$7,000,000 shall be for grants under section 103(b)(3) of the Clean Air Act for wildfire smoke preparedness grants in accordance with the terms and conditions in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): Provided, That not more than 3 percent shall be for administrative costs to carry out such section.

Provided, That up to 5 percent of the funds appropriated under this heading in each of paragraphs (16) through (25) may be reserved for salaries, expenses, and administration, and may be transferred to the "Environmental Programs and Management" account or the "Science and Technology" account as needed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 068-0103-0-1-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tackle the Climate Crisis	901	901	901
0002 Take Decisive Action to Advance Environmental Justice	82	82	82
0003 Enforce Environmental Laws	29	29	29
0011 Ensure Clean and Healthy Air	348	348	348
0012 Ensure Clean and Safe Water	10,508	12,508	10,508
0013 Safeguard and Revitalize Communities	600	600	600
0014 Ensure Safety of Chemicals for People and the Environment	50	50	50
0015 Cross Agency Mission and Science Support	1,668	1,668	1,668
0900 Total new obligations, unexpired accounts	14,186	16,186	14,186
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45,955	48,737	48,278
1001 Discretionary unobligated balance brought fwd, Oct 1	45,935	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-13	.....	.....
1021 Recoveries of prior year unpaid obligations	63	63	63
1070 Unobligated balance (total)	46,005	48,800	48,341
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,161	4,494	4,528
1120 Appropriations transferred to other acct [513-1200]	-2	.....	.....
1131 Unobligated balance permanently reduced (balances cancelled)	-13	-2	.....
1160 Appropriation, discretionary (total)	6,146	4,492	4,528
Advance appropriations, discretionary:			
1170 Advance appropriation	10,819	11,221	11,621
1172 Advance appropriations transferred to other accounts [068-0112]	-47	-49	-50
1180 Advanced appropriation, discretionary (total)	10,772	11,172	11,571
1900 Budget authority (total)	16,918	15,664	16,099
1930 Total budgetary resources available	62,923	64,464	64,440
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	48,737	48,278	50,254

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10,268	17,322	22
3010 New obligations, unexpired accounts	14,186	16,186	14,186
3020 Outlays (gross)	-7,069	-33,423	-12,574
3040 Recoveries of prior year unpaid obligations, unexpired	-63	-63	-63
3050 Unpaid obligations, end of year	17,322	22	1,571
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10,268	17,322	22
3200 Obligated balance, end of year	17,322	22	1,571

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	16,918	15,664	16,099
Outlays, gross:			
4010 Outlays from new discretionary authority	427	320	393
4011 Outlays from discretionary balances	5,313	4,821	8,922
4020 Outlays, gross (total)	5,740	5,141	9,315
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1,329	28,282	3,259
4180 Budget authority, net (total)	16,918	15,664	16,099
4190 Outlays, net (total)	7,069	33,423	12,574

This appropriation supports core Environmental Protection Agency (EPA) programs through grants to States, Tribes, and U.S. districts and Territories. Funding is provided to assist State and tribal partners in implementing their environmental programs to protect human health and the environment. EPA is using common elements for State and tribal grant agreements, including Performance Partnership Grants.

The EPA will provide financial and technical assistance to assist States and Tribes in the development and management of their clean air plans and support solutions that address their local air quality management needs. EPA also will provide funds to States and Tribes using section 105 authority of the Clean Air Act to operate and maintain air monitoring networks to obtain data on emissions of criteria pollutants and air toxics. EPA has funded State and local fine particulate monitoring using the requirements of section 103 of the Clean Air Act, as authorized in annual appropriation bills. EPA also is committed to transitioning funding for fine particulate monitoring into the funding authorized by section 105 of the Clean Air Act. Section 103 provides full funding for pilot programs, demonstrations, research, and other one-time activities, whereas section 105 requires States and local agencies to provide matching funds of at least 40 percent of the amount required for the entire continuing State or local clean air program. Using funds provided by EPA under Clean Air Act sections 103 and 105, States and Tribes will prepare State Implementation Plans and Tribal Implementation Plans to achieve the National Ambient Air Quality Standards, implement monitoring requirements, and support the National Air Toxics Trends Stations monitoring network. Additionally, States may utilize funding to support States' collection, review, and use of greenhouse gas (GHG) emissions data and permitting of large sources of GHGs. EPA also will implement the Diesel Emissions Reduction Act Grant Program by providing funding through grants and rebates to continue to reduce diesel emissions in priority areas and areas of highly concentrated diesel pollution.

EPA also will support its partnerships with States, Tribes, and U.S. Territories through water grants and Performance Partnership Grants to carry out core statutory requirements of the Clean Water Act and the Safe Drinking Water Act. Funding supports work to reduce human exposure to contaminants in drinking water, fish and shellfish, and recreational waters and to protect and restore watersheds and aquatic ecosystems. Funding is provided through the Drinking Water State Revolving Fund (SRF) for States and Tribes to make low interest loans to public water systems to upgrade drinking water infrastructure to help them provide safe drinking water. In addition, Clean Water SRF funding provides low interest loans to communities and includes a set-aside for Tribes and U.S. Territories to construct wastewater treatment infrastructure, in addition to other projects that enhance water quality. EPA will continue to work with its partners to enhance the capacity of communities, States, and private investors to plan and finance drinking water and wastewater infrastructure improvements.

Direct grants also are provided to help address the significant water and wastewater infrastructure needs of Alaska Native Villages. EPA has implemented a management plan that optimizes the pace of the program. EPA will continue to strengthen State core water quality protection and water enforcement programs.

The Budget proposes funds for the America's Water Infrastructure Act and Water Infrastructure Improvements for the Nation Act grant programs that will assist in lead testing in schools, reducing lead in drinking water, increasing resiliency at drinking water systems, sewer overflow control, and water infrastructure workforce investment. These resources would complement State and local drinking water and wastewater infrastructure investments as well as funding provided through other Federal channels.

The Budget proposes funds for several new grants authorized by the Drinking Water Infrastructure Act of 2021 (DWWIA). DWWIA takes important steps towards providing everyone in this country with access to clean, safe, and affordable water. It authorizes increased funding for new and existing drinking water, wastewater, and stormwater programs that will help to provide critical resources to communities across the country. While much more needs to be done, including acting upon President Biden's ambitious proposals for addressing our water infrastructure problems, DWWIA makes important contributions to the tremendous task of fixing our failing infrastructure.

EPA's Brownfields program supports land revitalization by providing grants to States, Tribes, and local communities to assess and clean up real property which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant. EPA

STATE AND TRIBAL ASSISTANCE GRANTS—Continued

Brownfields assessment and clean-up projects assist local communities in paving the way for the productive reuse of contaminated properties and abandoned sites.

Hazardous and non-hazardous wastes on the land can migrate to the air, groundwater, and surface water, contaminating drinking water supplies, causing acute illnesses or chronic diseases, and threatening healthy ecosystems in urban, rural, and suburban areas. Under the Resource Conservation and Recovery Act of 1976, as amended, EPA provides grants to States to strengthen their ability to implement hazardous waste programs. When appropriate, EPA also may provide financial and technical assistance to eligible tribal governments and inter-tribal consortia to conduct hazardous waste work in Indian Country. The Budget includes resources for carrying out section 302(a) of the Save our Seas 2.0 Act to help EPA's partners to achieve progress on the ground with investments in solid waste management infrastructure and post-consumer materials management.

In addition, EPA provides grants to assist States, Tribes, and other partners with worker safety activities, protection of endangered species and water sources, and promotion of environmental stewardship. To protect, sustain, or restore the health of people, communities and ecosystems, EPA focuses on the geographic areas with human and ecological communities at most risk. EPA is working to protect, sustain, and restore the health of natural habitats and ecosystems by identifying and evaluating problem areas, developing tools, and improving community capacity to address problems. In FY 2025, the Agency is proposing a new categorical grant program to provide assistance to tribes for Direct Implementation activities. This new program will increase the coordinated work between EPA and tribes to improve environmental outcomes in Indian Country.

Under Federal environmental statutes, EPA is responsible for protecting human health and the environment in Indian Country. EPA works with over 570 federally recognized Tribes located across the United States to improve environmental and human health outcomes. Indian Country totals more than 70 million acres, with reservations ranging from less than 10 acres to more than 14 million acres. EPA will provide funding to build and enhance the capacity of Tribes to address environmental and public health challenges in Indian Country, including lack of access to safe drinking water, sanitation, adequate waste facilities, and other environmental safeguards taken for granted elsewhere.

EPA will provide funding to States, U.S. Territories, Tribes, and inter-tribal consortia to help them develop their information management and technology capabilities. The purpose of this support is two-fold: to assist the Agency in providing ready access to real-time environmental information; and to allow States and Tribes to better integrate and share their environmental information.

To promote compliance with laws intended to protect human health and the environment, EPA will continue to award State and tribal grants to assist in the implementation of compliance and enforcement provisions of environmental laws. EPA provides funding to States and Tribes for compliance assurance activities including inspections and enforcement case support activities. EPA programs will provide Pesticide Program State and Tribal Assistance Grants that support pesticide product and user compliance with provisions of the Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) through cooperative agreements with States and Tribes. The cooperative agreements support State and tribal compliance and enforcement activities under FIFRA.

Toxic Substance Compliance Grants are provided to States and Tribes to prevent or eliminate unreasonable risks to human health or the environment and to ensure compliance with toxic substance regulations. The grants support inspection programs associated with the Asbestos Hazard Emergency Response Act (AHERA), lead-based paint (402(a), 406(b), and the Renovation, Repair and Painting rule [RRP]), and polychlorinated biphenyls (PCBs). The compliance monitoring activities conducted by the States will be a cooperative endeavor addressing the priorities of the Federal Toxic Substances Control Act program and State toxics program issues.

EPA also will be implementing expansion of wildfire smoke monitoring support, including improving instrumentation, technical assistance, and outreach, with a focus on traditionally underserved or under-monitored communities.

Object Classification (in millions of dollars)

Identification code 068-0103-0-1-304	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	12	12
12.1 Civilian personnel benefits	65	65	82
25.1 Advisory and assistance services	59	59	29
25.2 Other services from non-Federal sources	60	60	348
25.3 Other goods and services from Federal sources	61	61	56
41.0 Grants, subsidies, and contributions	13,929	15,929	13,659
99.9 Total new obligations, unexpired accounts	14,186	16,186	14,186

Employment Summary

Identification code 068-0103-0-1-304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	414	414	127

WATER INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM ACCOUNT

For the cost of direct loans and for the cost of guaranteed loans, as authorized by the Water Infrastructure Finance and Innovation Act of 2014, \$72,000,000, to remain available until ex-

ended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize gross obligations for the principal amount of direct loans, including capitalized interest, and total loan principal, including capitalized interest, any part of which is to be guaranteed, not to exceed \$12,500,000,000: Provided further, That of the funds made available under this heading, up to \$5,000,000 may be used for the cost of direct loans and for the cost of guaranteed loans for projects described in section 5026(9) of the Water Infrastructure Finance and Innovation Act of 2014 to State infrastructure financing authorities, as authorized by section 5033(e) of such Act: Provided further, That the use of direct loans or loan guarantee authority under this heading for direct loans or commitments to guarantee loans for any project shall be in accordance with the criteria published in the Federal Register on June 30, 2020 (85 FR 39189) pursuant to the fourth proviso under the heading "Water Infrastructure Finance and Innovation Program Account" in division D of the Further Consolidated Appropriations Act, 2020 (Public Law 116-94): Provided further, That none of the direct loans or loan guarantee authority made available under this heading shall be available for any project unless the Administrator and the Director of the Office of Management and Budget have certified in advance in writing that the direct loan or loan guarantee, as applicable, and the project comply with the criteria referenced in the previous proviso: Provided further, That, for the purposes of carrying out the Congressional Budget Act of 1974, the Director of the Congressional Budget Office may request, and the Administrator shall promptly provide, documentation and information relating to a project identified in a Letter of Interest submitted to the Administrator pursuant to a Notice of Funding Availability for applications for credit assistance under the Water Infrastructure Finance and Innovation Act Program, including with respect to a project that was initiated or completed before the date of enactment of this Act.

In addition, fees authorized to be collected pursuant to sections 5029 and 5030 of the Water Infrastructure Finance and Innovation Act of 2014 shall be deposited in this account, to remain available until expended.

In addition, for administrative expenses to carry out the direct and guaranteed loan programs, notwithstanding section 5033 of the Water Infrastructure Finance and Innovation Act of 2014, \$8,000,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 068-0254-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	23	84	80
0705 Reestimates of direct loan subsidy	260	479	.....
0706 Interest on reestimates of direct loan subsidy	31	77	.....
0709 Administrative expenses	14	14	14
0900 Total new obligations, unexpired accounts	328	654	94
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	213	257	245
1001 Discretionary unobligated balance brought fwd, Oct 1	213	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	76	76	80
Appropriations, mandatory:			
1200 Appropriation	291	556	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	10	10
1900 Budget authority (total)	372	642	90
1930 Total budgetary resources available	585	899	335
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	257	245	241
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	114	130	157
3010 New obligations, unexpired accounts	328	654	94
3020 Outlays (gross)	-312	-627	-84
3050 Unpaid obligations, end of year	130	157	167
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	114	130	157
3200 Obligated balance, end of year	130	157	167
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	81	86	90
Outlays, gross:			
4010 Outlays from new discretionary authority	20	32	32
4011 Outlays from discretionary balances	1	39	52
4020 Outlays, gross (total)	21	71	84

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-5	-10
4040	Offsets against gross budget authority and outlays (total)	-5	-10
Mandatory:			
4090	Budget authority, gross	291	556
Outlays, gross:			
4100	Outlays from new mandatory authority	291	556
4180	Budget authority, net (total)	367	632
4190	Outlays, net (total)	307	617

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 068-0254-0-1-301	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115002	Water Infrastructure Direct Loans	2,893	8,781
Direct loan subsidy (in percent):			
132002	Water Infrastructure Direct Loans	0.74	0.96
132999	Weighted average subsidy rate	0.74	0.96
Direct loan subsidy budget authority:			
133002	Water Infrastructure Direct Loans	22	84
Direct loan subsidy outlays:			
134002	Water Infrastructure Direct Loans	7	60
Direct loan reestimates:			
135002	Water Infrastructure Direct Loans	239	538
Administrative expense data:			
3510	Budget authority	13	8
3580	Outlays from balances	1	
3590	Outlays from new authority	10	8

This appropriation supports all activities necessary for the implementation of the Water Infrastructure Finance and Innovation program established by the Water Resources Reform and Development Act of 2014, Title V, Subtitle C. The program will provide low-interest Federal loans or loan guarantees to eligible entities for a wide range of nationally and regionally significant water and wastewater projects. Eligible assistance recipients include corporations, partnerships, government entities, and State Revolving Fund (SRF) programs, among others. Eligible projects include, among others: Clean and Drinking Water State Revolving Fund eligible projects; projects for enhanced energy efficiency at drinking water and wastewater facilities; brackish or seawater desalination, aquifer recharge, water recycling; acquisition of property if it is integral to the project or will mitigate the environmental impact of a project; bundled SRF projects under one application; and a combination of projects secured by a common security pledge. Of the total \$80 million request to implement the Water Infrastructure Finance and Innovation Act (WIFIA) program, \$8 million is for the Environmental Protection Agency's (EPA) management and operation of the program, including contract support and associated payroll. The WIFIA program will be administered by EPA's Office of Water.

Object Classification (in millions of dollars)

Identification code 068-0254-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	5	6
12.1	Civilian personnel benefits	2	3
25.1	Advisory and assistance services	4	5
25.2	Other services from non-Federal sources	2	2
41.0	Grants, subsidies, and contributions	315	638
99.9	Total new obligations, unexpired accounts	328	654

Employment Summary

Identification code 068-0254-0-1-301	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	35	40

WATER INFRASTRUCTURE FINANCE AND INNOVATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 068-4372-0-3-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710	Direct loan obligations	2,893	8,781
0713	Payment of interest to Treasury	92	94
0742	Downward reestimates paid to receipt accounts	52	17
0743	Interest on downward reestimates		1

0900	Total new obligations, unexpired accounts	3,037	8,893	8,893
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1			556
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	2,962	8,763	8,763
Spending authority from offsetting collections, mandatory:				
1800	Collected	359	710	154
1801	Change in uncollected payments, Federal sources	15	25	25
1825	Spending authority from offsetting collections applied to repay debt	-299	-49	-49
1850	Spending auth from offsetting collections, mand (total)	75	686	130
1900	Budget authority (total)	3,037	9,449	8,893
1930	Total budgetary resources available	3,037	9,449	9,449
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year		556	556

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	14,347	15,645	17,428
3010	New obligations, unexpired accounts	3,037	8,893	8,893
3020	Outlays (gross)	-1,739	-7,110	-7,110
3050	Unpaid obligations, end of year	15,645	17,428	19,211
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-102	-117	-142
3070	Change in uncollected pymts, Fed sources, unexpired	-15	-25	-25
3090	Uncollected pymts, Fed sources, end of year	-117	-142	-167
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	14,245	15,528	17,286
3200	Obligated balance, end of year	15,528	17,286	19,044

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	3,037	9,449	8,893
Financing disbursements:				
4110	Outlays, gross (total)	1,739	7,110	7,110
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-299	-616	-60
4122	Interest on uninvested funds	-31	-45	-45
4123	Non-Federal sources (Interest)	-29		
4123	Non-Federal sources (Principal)		-49	-49
4130	Offsets against gross budget authority and outlays (total)	-359	-710	-154
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired	-15	-25	-25
4160	Budget authority, net (mandatory)	2,663	8,714	8,714
4170	Outlays, net (mandatory)	1,380	6,400	6,956
4180	Budget authority, net (total)	2,663	8,714	8,714
4190	Outlays, net (total)	1,380	6,400	6,956

Status of Direct Loans (in millions of dollars)

Identification code 068-4372-0-3-301	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority	2,893	7,083
1121	Limitation available from carry-forward		1,698
1150	Total direct loan obligations	2,893	8,781
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1,682	3,262
1231	Disbursements: Direct loan disbursements	1,366	6,998
1251	Repayments: Repayments and prepayments	-8	-49
1261	Adjustments: Capitalized interest		36
1264	Other adjustments, net (+ or -)	222	
1290	Outstanding, end of year	3,262	10,247

Balance Sheet (in millions of dollars)

Identification code 068-4372-0-3-301	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	1
Investments in U.S. securities:		
1106	Receivables, net	287
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	1,682
1402	Interest receivable	1

WATER INFRASTRUCTURE FINANCE AND INNOVATION DIRECT LOAN FINANCING
ACCOUNT—Continued
Balance Sheet—Continued

Identification code 068-4372-0-3-301	2022 actual	2023 actual
1405 Allowance for subsidy cost (-)	-366	-861
1499 Net present value of assets related to direct loans	1,317	2,402
1999 Total assets	1,605	2,971
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	48	
2103 Debt	1,557	2,953
2105 Other		18
2999 Total liabilities	1,605	2,971
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	1,605	2,971

PAYMENT TO THE LEAKING UNDERGROUND STORAGE TANK TRUST FUND

Program and Financing (in millions of dollars)

Identification code 068-0251-0-1-304	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

PAYMENT TO THE HAZARDOUS SUBSTANCE SUPERFUND

Program and Financing (in millions of dollars)

Identification code 068-0250-0-1-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to the hazardous substance superfund	1,218	1,028	406
0900 Total new obligations, unexpired accounts (object class 94.0)	1,218	1,028	406
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,218	1,028	406
1930 Total budgetary resources available	1,218	1,028	406
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,218	1,028	406
3020 Outlays (gross)	-1,218	-1,028	-406
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,218	1,028	406
Outlays, gross:			
4010 Outlays from new discretionary authority	1,218	1,028	406
4180 Budget authority, net (total)	1,218	1,028	406
4190 Outlays, net (total)	1,218	1,028	406

The Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, authorizes appropriations from the general fund to finance activities conducted through the Hazardous Substance Superfund. The Administration proposes to continue the payment from the general fund in 2025 in amounts necessary to reach the full authorized amount for carrying out CERCLA. In addition, Superfund excise tax revenues collected in 2024 will be available for use in 2025.

ENVIRONMENTAL SERVICES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 068-5295-0-2-304	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	572	604	636
Receipts:			
Current law:			
1120 Environmental Services	32	32	32
2000 Total: Balances and receipts	604	636	668
5099 Balance, end of year	604	636	668

The Environmental Services special fund was established for the deposit of fee receipts associated with environmental programs that may, by statute, be deposited into the fund.

TSCA SERVICE FEE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 068-5664-0-2-304	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 User Fees, TSCA Service Fee Fund	4	36	31
2000 Total: Balances and receipts	4	36	31
Appropriations:			
Current law:			
2101 TSCA Service Fee Fund		-36	-31
2103 TSCA Service Fee Fund	-4		
2199 Total current law appropriations	-4	-36	-31
2999 Total appropriations	-4	-36	-31
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 068-5664-0-2-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0011 Ensure Safety of Chemicals for People and the Environment			31
0900 Total new obligations, unexpired accounts (object class 25.1)			31
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)		36	31
1103 Appropriation (previously unavailable)(special or trust)	4		
1120 Appropriations transferred to other acct [068-0108]	-4	-36	
1160 Appropriation, discretionary (total)			31
1930 Total budgetary resources available			31
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			31
3020 Outlays (gross)			-3
3050 Unpaid obligations, end of year			28
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			31
Outlays, gross:			
4010 Outlays from new discretionary authority			3
4180 Budget authority, net (total)			31
4190 Outlays, net (total)			3

TSCA Service Fees are authorized by section 26 of the Toxic Substances Control Act, as amended by Public Law 114-182, the Frank R. Lautenberg Chemical Safety for the 21st Century Act. Fees deposited in this account are paid by chemical manufacturers (including importers) and, in limited circumstances, processors who are required to: submit test data (TSCA section 4); submit notification of or information related to intent to manufacture a new chemical or significant new use of a chemical (TSCA section 5); manufacture a chemical substance that is subject to a risk evaluation (TSCA section 6); or request that the Environmental Protection Agency (EPA) conduct a risk evaluation on an existing chemical (TSCA section 6), subject to

the agency's approval of the request. TSCA Service Fees are estimated to offset 25 percent of the costs to administer sections 4, 5, and 6 of the law as well as collecting, processing, reviewing, and protecting information about chemical substances from disclosure as appropriate under TSCA section 14. The statute requires that fees for manufacturer-requested risk evaluations offset 50 or 100 percent of the costs of those evaluations. EPA finalized a rule for the collection of TSCA fees on September 27, 2018. The final rule became effective in October 2018. A new TSCA fees rule was proposed in FY 2022 and is currently under review.

PESTICIDE REGISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 068-5374-0-2-304	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1		
Receipts:			
Current law:			
1130 Registration Service Fees, Pesticide Registration Fund	20	26	26
2000 Total: Balances and receipts	21	26	26
Appropriations:			
Current law:			
2101 Pesticide Registration Fund	-21	-26	-26
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 068-5374-0-2-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Core Mission	22	26	29
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	10	11
1021 Recoveries of prior year unpaid obligations		1	1
1070 Unobligated balance (total)	11	11	12
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	21	26	26
1930 Total budgetary resources available	32	37	38
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	11	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	8	7
3010 New obligations, unexpired accounts	22	26	29
3020 Outlays (gross)	-22	-26	-27
3040 Recoveries of prior year unpaid obligations, unexpired		-1	-1
3050 Unpaid obligations, end of year	8	7	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	8	7
3200 Obligated balance, end of year	8	7	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	26	26
Outlays, gross:			
4010 Outlays from new discretionary authority	16	16	16
4011 Outlays from discretionary balances	6	10	11
4020 Outlays, gross (total)	22	26	27
4180 Budget authority, net (total)	21	26	26
4190 Outlays, net (total)	22	26	27

Fees deposited in this account are paid by industry to partially offset the costs associated with reviewing all applications for which registration service fees have been paid, including for associated establishment of tolerances for pesticides to be used in or on food and animal feed; and to partially fund the enhancement of scientific and regulatory activities relating to worker protection, to partially fund partnership grants, and to partially fund the pesticide safety education program. These Pesticide Registration Service fees are authorized by section 33 of the Federal Insecticide, Fungicide, and Rodenticide Act, as amended by the Pesticide Registration Improvement Act of 2022 (PRIA 5; Division HH, Title VI of Public Law 117-328).

Object Classification (in millions of dollars)

Identification code 068-5374-0-2-304	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	13	15
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	12	14	16
12.1 Civilian personnel benefits	4	5	5
25.1 Advisory and assistance services	3	4	4
25.2 Other services from non-Federal sources	2	2	3
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	22	26	29

Employment Summary

Identification code 068-5374-0-2-304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	134	134	134

REREGISTRATION AND EXPEDITED PROCESSING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 068-4310-0-3-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Core Mission	44	53	44
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	15	6
1021 Recoveries of prior year unpaid obligations	1	2	2
1070 Unobligated balance (total)	20	17	8
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	41	42	42
1802 Offsetting collections (previously unavailable)		2	2
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-2	-2	-2
1850 Spending auth from offsetting collections, mand (total)	39	42	42
1900 Budget authority (total)	39	42	42
1930 Total budgetary resources available	59	59	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	14	30
3010 New obligations, unexpired accounts	44	53	44
3020 Outlays (gross)	-41	-35	-33
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-2	-2
3050 Unpaid obligations, end of year	14	30	39
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	14	30
3200 Obligated balance, end of year	14	30	39
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	39	42	42
Outlays, gross:			
4100 Outlays from new mandatory authority	32	21	21
4101 Outlays from mandatory balances	9	14	12
4110 Outlays, gross (total)	41	35	33
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-1		
4123 Non-Federal sources	-40	-42	-42
4130 Offsets against gross budget authority and outlays (total)	-41	-42	-42
4160 Budget authority, net (mandatory)	-2		
4170 Outlays, net (mandatory)		-7	-9
4180 Budget authority, net (total)	-2		
4190 Outlays, net (total)		-7	-9
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	2	4	4

REREGISTRATION AND EXPEDITED PROCESSING REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 068-4310-0-3-304	2023 actual	2024 est.	2025 est.
5092 Unexpired unavailable balance, EOY: Offsetting collections	4	4	4

Pesticide maintenance fees are paid by industry to partially offset the costs of pesticide reregistration and expedited processing of certain registration applications; to partially offset the costs of registration review; to review and evaluate inert ingredients; to support enhancements to the Good Laboratory Practices program inspections and audits; and to support efficacy guideline development and rulemaking. This fee is authorized in section 4(i) of the Federal Insecticide, Fungicide, and Rodenticide Act, as amended by the Pesticide Registration Improvement Act of 2022 (PRIA 5; Division HH, Title VI of Public Law 117-328).

Object Classification (in millions of dollars)

Identification code 068-4310-0-3-304	2023 actual	2024 est.	2025 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	17	21	17
11.9 Total personnel compensation	17	21	17
12.1 Civilian personnel benefits	6	7	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	3	2
25.1 Advisory and assistance services	5	6	5
25.2 Other services from non-Federal sources	10	12	10
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations, unexpired accounts	44	53	44

Employment Summary

Identification code 068-4310-0-3-304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	137	138	138

HAZARDOUS WASTE ELECTRONIC MANIFEST SYSTEM FUND

Program and Financing (in millions of dollars)

Identification code 068-4330-0-3-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Core Mission	11	24	20
0799 Total direct obligations	11	24	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	35	38
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	25	27	20
1930 Total budgetary resources available	46	62	58
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	35	38	38
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	10	12
3010 New obligations, unexpired accounts	11	24	20
3020 Outlays (gross)	-12	-22	-10
3050 Unpaid obligations, end of year	10	12	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	10	12
3200 Obligated balance, end of year	10	12	22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	27	20
Outlays, gross:			
4010 Outlays from new discretionary authority	3	5	4
4011 Outlays from discretionary balances	9	17	6
4020 Outlays, gross (total)	12	22	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-25	-27	-20
4180 Budget authority, net (total)			

4190 Outlays, net (total)	-13	-5	-10
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In accordance with section 3024 of the Solid Waste Disposal Act (42 U.S.C. 6939g(c)), the Administrator of the Environmental Protection Agency is authorized to collect and obligate e-Manifest user fees. In 2025, EPA will continue to operate the e-Manifest system established by the Hazardous Waste Electronic Manifest Establishment Act (Public Law 112-195). Based upon authority to collect and spend e-Manifest fees provided by the Congress in annual appropriations bills, the Agency anticipates collecting and depositing approximately \$20 million in e-Manifest user fees into the Hazardous Waste Electronic Manifest System Fund. Fees deposited in this account will fully support the e-Manifest program, including operation of the system, necessary program expenses, and future development costs.

Object Classification (in millions of dollars)

Identification code 068-4330-0-3-304	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	4	4
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	8	18	14
99.0 Direct obligations	11	24	20
99.9 Total new obligations, unexpired accounts	11	24	20

Employment Summary

Identification code 068-4330-0-3-304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11	15	15

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 068-4365-0-3-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Core Mission	1	1	1
0900 Total new obligations, unexpired accounts (object class 31.0)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	3
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [014-1618] ...	1	2	2
1900 Budget authority (total)	1	2	2
1930 Total budgetary resources available	3	4	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	3	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		-2	
3050 Unpaid obligations, end of year	1		1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4101 Outlays from mandatory balances		2	
4180 Budget authority, net (total)	1	2	2
4190 Outlays, net (total)		2	

These funds pay for the Environmental Protection Agency's (EPA) assessment and restoration activities resulting from the Deepwater Horizon Oil Spill in conjunction with injury to, destruction of, or loss of the use of natural resources, including their supporting ecosystems. EPA was designated as a trustee for Natural Resource Damage Assessment (NRDA) under Executive Order 13626, and this fund was established under the authority of section 1006(f) (33 U.S.C. 2706(f)) of the Oil Pollution Act of 1990.

Employment Summary

Identification code 068-4365-0-3-306	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	4		

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 068-4565-0-4-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 ETSD Operations	413	341	370
0802 Postage		2	3
0804 eRelocation		47	51
0805 COOP		1	1
0806 Background Investigations		14	16
0808 Legal Services		10	10
0810 Cincy VoIP		5	5
0811 Regional IT		12	13
0812 Enterprise HR		11	12
0813 Agency wide Contracts		7	8
0814 Budget Formulation		6	6
0815 Financial and Administrative Service		34	37
0900 Total new obligations, unexpired accounts	413	490	532
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	52	108
1021 Recoveries of prior year unpaid obligations	11	14	14
1070 Unobligated balance (total)	61	66	122
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	389	532	540
1701 Change in uncollected payments, Federal sources	15		
1750 Spending auth from offsetting collections, disc (total)	404	532	540
1930 Total budgetary resources available	465	598	662
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	52	108	130

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	219	235	226
3010 New obligations, unexpired accounts	413	490	532
3020 Outlays (gross)	-386	-485	-514
3040 Recoveries of prior year unpaid obligations, unexpired	-11	-14	-14
3050 Unpaid obligations, end of year	235	226	230
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-156	-171	-171
3070 Change in uncollected pymts, Fed sources, unexpired	-15		
3090 Uncollected pymts, Fed sources, end of year	-171	-171	-171
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	63	64	55
3200 Obligated balance, end of year	64	55	59

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	404	532	540
Outlays, gross:			
4010 Outlays from new discretionary authority	232	372	378
4011 Outlays from discretionary balances	154	113	136
4020 Outlays, gross (total)	386	485	514
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-389	-532	-540
4040 Offsets against gross budget authority and outlays (total)	-389	-532	-540
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-15		
4080 Outlays, net (discretionary)	-3	-47	-26
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3	-47	-26

The Environmental Protection Agency (EPA) received authority to establish a Working Capital Fund (WCF) and was designated a pilot franchise fund under Public Law 103-356, the Government Management and Reform Act of 1994. EPA received permanent authority for the WCF in Public Law 105-65, as part of an effort to increase competition for governmental administrative services. The Modernizing Government Technology (MGT) Act (Public Law

115-91) provided additional authority for information technology development activities in agency working capital funds. EPA's WCF became operational in 1997 and funds the following main activities: information technology services, agency postage costs, Cincinnati voice services, background investigations, enterprise human resources IT services, and facilities alterations managed by the Office of Mission Support; financial and administrative systems, employee relocations, and a budget formulation system managed by the Office of the Chief Financial Officer; the Agency's Continuity of Operations site managed by the Office of Land and Emergency Management; legal services managed by the Office of General Counsel; regional information technology service and support managed by EPA Region 8; multimedia services, EPA Action Management System, and agency servicing contracts managed by the Office of the Administrator; and language access services managed by the Office of Environmental Justice and External Civil Rights. The 2025 amount reflects only base resources and may change during the year in accordance with programmatic needs.

Object Classification (in millions of dollars)

Identification code 068-4565-0-4-304	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	35	37
11.5 Other personnel compensation	1	1	2
11.9 Total personnel compensation	30	36	39
12.1 Civilian personnel benefits	36	43	46
23.1 Rental payments to GSA	2	2	3
23.3 Communications, utilities, and miscellaneous charges	6	7	8
25.1 Advisory and assistance services	33	39	42
25.2 Other services from non-Federal sources	90	107	116
25.3 Other goods and services from Federal sources	195	231	251
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	3	4	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	16	19	21
99.9 Total new obligations, unexpired accounts	413	490	532

Employment Summary

Identification code 068-4565-0-4-304	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	233	278	298

Trust Funds

HAZARDOUS SUBSTANCE SUPERFUND

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses to carry out the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), including sections 111(c)(3), (c)(5), (c)(6), and (e)(4) (42 U.S.C. 9611), and hire, maintenance, and operation of aircraft, \$661,167,000, to remain available until expended, consisting of such sums as are available in the Trust Fund on September 30, 2024, and not otherwise appropriated from the Trust Fund, as authorized by section 517(a) of the Superfund Amendments and Reauthorization Act of 1986 (SARA) and up to \$661,167,000 as a payment from general revenues to the Hazardous Substance Superfund for purposes as authorized by section 517(b) of SARA: Provided, That funds appropriated under this heading may be allocated to other Federal agencies in accordance with section 111(a) of CERCLA: Provided further, That of the funds appropriated under this heading, \$13,979,000 shall be paid to the "Office of Inspector General" appropriation to remain available until September 30, 2026, and \$32,120,000 shall be paid to the "Science and Technology" appropriation to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 068-8145-0-7-304	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	509	1,745	2,650
Receipts:			
Current law:			
1110 Excise Taxes, Hazardous Substance Superfund	1,205	2,174	2,330
1110 Fines and Penalties, and Miscellaneous, Hazardous Substance Superfund	1	1	1
1130 Recoveries, Hazardous Substance Superfund	60	60	60
1130 Future Clean Up Cost Settlements, Hazardous Substance Superfund Trust Fund	178	350	350
1140 Interest and Profits on Investments, Hazardous Substance Superfund		164	168

HAZARDOUS SUBSTANCE SUPERFUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 068-8145-0-7-304	2023 actual	2024 est.	2025 est.
1140 Interest and Profits on Investments, Hazardous Substance Superfund	295	65	66
1140 Interfund Transactions, Hazardous Substance Superfund	1,218		
1140 Interfund Transactions, Hazardous Substance Superfund		1,028	406
1199 Total current law receipts	2,957	3,842	3,381
Proposed:			
1210 Excise Taxes, Hazardous Substance Superfund			100
1210 Excise Taxes, Hazardous Substance Superfund			131
1299 Total proposed receipts			231
1999 Total receipts	2,957	3,842	3,612
2000 Total: Balances and receipts	3,466	5,587	6,262
Appropriations:			
Current law:			
2101 Hazardous Substance Superfund	-1,239	-1,239	-615
2101 Hazardous Substance Superfund	-12	-12	-14
2101 Hazardous Substance Superfund	-31	-31	-32
2101 Hazardous Substance Superfund	-160	-1,205	-2,174
2101 Hazardous Substance Superfund	-180	-350	-350
2101 Hazardous Substance Superfund	-101	-100	-100
2103 Hazardous Substance Superfund	-4	-6	-6
2132 Hazardous Substance Superfund	6	6	6
2198 Rounding adjustment	-1		
2199 Total current law appropriations	-1,722	-2,937	-3,285
2999 Total appropriations	-1,722	-2,937	-3,285
Special and trust fund receipts returned:			
3010 Hazardous Substance Superfund	1		
3010 Hazardous Substance Superfund	1		
5098 Reconciliation adjustment	-1		
5099 Balance, end of year	1,745	2,650	2,977

Program and Financing (in millions of dollars)

Identification code 068-8145-0-7-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Enforce Environmental Laws and Ensure Compliance	1	1	1
0003 Ensure Clean and Healthy Air for All Communities	191	191	232
0004 Safeguard and Revitalize Communities	2	2	2
0006 Safeguard and Revitalize Communities	2,239	2,239	2,721
0100 Subtotal direct program	2,433	2,433	2,956
0799 Total direct obligations	2,433	2,433	2,956
0801 Hazardous Substance Superfund (Reimbursable)	411	295	295
0900 Total new obligations, unexpired accounts	2,844	2,728	3,251
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6,216	5,265	5,790
1001 Discretionary unobligated balance brought fwd, Oct 1	2,754		
1021 Recoveries of prior year unpaid obligations	144	250	250
1033 Recoveries of prior year paid obligations	13		
1070 Unobligated balance (total)	6,373	5,515	6,040
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	1,239	1,239	615
1101 Appropriation (special or trust fund) IG Transfer	12	12	14
1101 Appropriation (special or trust fund) S&T Transfer	31	31	32
1101 Appropriation (special or trust) Excise Tax	160	1,205	2,174
1160 Appropriation, discretionary (total)	1,442	2,487	2,835
Appropriations, mandatory:			
1201 Appropriation [Special Account Collections]	180	350	350
1201 Appropriation [Special Account Interest]	101	100	100
1203 Appropriation (previously unavailable)(special or trust)	4	6	6
1232 Appropriations temporarily reduced - Sequester	-6	-6	-6
1260 Appropriations, mandatory (total)	279	450	450
Spending authority from offsetting collections, discretionary:			
1700 Collected	14	66	67
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	15	66	67
1900 Budget authority (total)	1,736	3,003	3,352
1930 Total budgetary resources available	8,109	8,518	9,392

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,265	5,790	6,141
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	1		
1952 Expired unobligated balance, start of year	1	1	1
1953 Expired unobligated balance, end of year	1	1	1
1954 Unobligated balance canceling	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,597	3,612	3,214
3010 New obligations, unexpired accounts	2,844	2,728	3,251
3020 Outlays (gross)	-1,684	-2,876	-2,138
3040 Recoveries of prior year unpaid obligations, unexpired	-144	-250	-250
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	3,612	3,214	4,077
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-21	-22	-22
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-22	-22	-22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,576	3,590	3,192
3200 Obligated balance, end of year	3,590	3,192	4,055

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,457	2,553	2,902
Outlays, gross:			
4010 Outlays from new discretionary authority	591	532	445
4011 Outlays from discretionary balances	907	1,958	1,297
4020 Outlays, gross (total)	1,498	2,490	1,742
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-16	-16
4033 Non-Federal sources	-25	-50	-51
4040 Offsets against gross budget authority and outlays (total)	-27	-66	-67
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4053 Recoveries of prior year paid obligations, unexpired accounts	13		
4060 Additional offsets against budget authority only (total)	12		
4070 Budget authority, net (discretionary)	1,442	2,487	2,835
4080 Outlays, net (discretionary)	1,471	2,424	1,675
Mandatory:			
4090 Budget authority, gross	279	450	450
Outlays, gross:			
4100 Outlays from new mandatory authority	48	119	119
4101 Outlays from mandatory balances	138	267	277
4110 Outlays, gross (total)	186	386	396
4180 Budget authority, net (total)	1,721	2,937	3,285
4190 Outlays, net (total)	1,657	2,810	2,071

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	9,360	11,006	12,300
5001 Total investments, EOY: Federal securities: Par value	11,006	12,300	13,600

This appropriation provides funds for the implementation of the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended (CERCLA). This appropriation supports core Environmental Protection Agency (EPA) programs.

To preserve and restore land and to protect human health and the environment, EPA reduces the risks posed by releases of hazardous substances, pollutants, and contaminants, and protects against unacceptable exposure by cleaning up contaminated sites and restoring ground water to beneficial use. EPA applies the most effective and scientifically sound methods to address the risks associated with the presence of hazardous substances, pollutants, and contaminants, improve response capabilities, and maximize the effectiveness of response and cleanup actions. Cleanup and response activity at contaminated sites addresses environmental concerns, such as the removal of contaminated soil and treatment of contaminated groundwater, to reduce human exposures to hazardous substances, pollutants, and contaminants, and to provide long-term human health protection. EPA works to ensure that all releases of hazardous substances, pollutants, and contaminants into the environment are appropriately addressed by responding to incidents and providing technical support. To prepare for and respond to incidents of national significance, EPA includes among its efforts improving decontamination readiness. EPA conducts research to improve methods and models and to accelerate scientifically defensible and cost-effective decisions for cleanup at complex contaminated sites in accordance with CERCLA. EPA also works to maximize responsible parties' participation in site cleanups and pursue greater recovery of EPA's cleanup costs.

EPA protects communities and helps return contaminated properties to productive use by ensuring that responsible parties pay for and/or conduct cleanups. The enforcement program recovers Federal cleanup funds from responsible parties to save taxpayer dollars. The goal is to

maximize the participation of liable and viable parties in performing and paying for cleanups in both the remedial and removal programs. EPA investigates and refers for prosecution criminal and civil violations of CERCLA.

EPA's internal operations programs provide centralized management services to ensure that EPA is fulfilling its mission. The offices and the functions they perform within the Superfund appropriation are: (the Office of Chief Financial Officer (strategic planning, annual planning and budgeting, financial services, and financial management, analysis, and accountability); the Office of Environmental Justice and External Civil Rights (environmental justice and alternative dispute resolution); the Office of General Counsel (legal advice); and the Office of Mission Support (facilities infrastructure and operations; acquisition management; human resources management services; grant and interagency agreement management; suspension and debarment; exchange network; information security; and information technology/data management). Because these centralized services provide support across EPA, the internal operations programs are funded across EPA's appropriations.

In FY 2025, the Administration proposes to transition the Superfund Emergency Response and Removal, and the Superfund Enforcement programs solely to the Superfund excise tax revenues. In addition, the Superfund Remedial program is proposed to be partially transitioned to the Superfund excise tax revenues.

Status of Funds (in millions of dollars)

Identification code 068-8145-0-7-304	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	9,302	10,601	11,633
0999 Total balance, start of year	9,302	10,601	11,633
Cash income during the year:			
Current law:			
Receipts:			
1110 Excise Taxes, Hazardous Substance Superfund	1,205	2,174	2,330
1110 Fines and Penalties, and Miscellaneous, Hazardous Substance Superfund	1	1	1
1130 Hazardous Substance Superfund	25	50	51
1130 Recoveries, Hazardous Substance Superfund	60	60	60
1130 Future Clean Up Cost Settlements, Hazardous Substance Superfund Trust Fund	178	350	350
1150 Interest and Profits on Investments, Hazardous Substance Superfund		164	168
1150 Interest and Profits on Investments, Hazardous Substance Superfund	295	65	66
1160 Hazardous Substance Superfund	2	16	16
1160 Interfund Transactions, Hazardous Substance Superfund		1,028	406
1160 Interfund Transactions, Hazardous Substance Superfund	1,218		
1199 Income under present law	2,984	3,908	3,448
Proposed:			
1210 Excise Taxes, Hazardous Substance Superfund			231
1299 Income proposed			231
1999 Total cash income	2,984	3,908	3,679
Cash outgo during year:			
Current law:			
2100 Hazardous Substance Superfund [Budget Acct]	-1,684	-2,876	-2,138
2199 Outgo under current law	-1,684	-2,876	-2,138
2999 Total cash outgo (-)	-1,684	-2,876	-2,138
Surplus or deficit:			
3110 Excluding interest	1,005	803	1,307
3120 Interest	295	229	234
3199 Subtotal, surplus or deficit	1,300	1,032	1,541
3298 Reconciliation adjustment	-1		
3299 Total adjustments	-1		
3999 Total change in fund balance	1,299	1,032	1,541
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-405	-667	-426
4200 Hazardous Substance Superfund	11,006	12,300	13,600
4999 Total balance, end of year	10,601	11,633	13,174

Object Classification (in millions of dollars)

Identification code 068-8145-0-7-304	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	340	340	392
11.3 Other than full-time permanent			11
11.5 Other personnel compensation			23
11.9 Total personnel compensation	340	340	426
12.1 Civilian personnel benefits			243

13.0 Benefits for former personnel	6	6	2
21.0 Travel and transportation of persons	126	126	14
23.1 Rental payments to GSA	37	37	108
23.2 Rental payments to others	1	1	2
23.3 Communications, utilities, and miscellaneous charges	3	3	5
25.1 Advisory and assistance services	86	86	115
25.2 Other services from non-Federal sources	992	992	1,359
25.3 Other goods and services	709	709	471
25.4 Operation and maintenance of facilities	7	7	16
25.7 Operation and maintenance of equipment	3	3	18
26.0 Supplies and materials	4	4	7
31.0 Equipment	11	11	18
41.0 Grants, subsidies, and contributions	94	94	138
42.0 Insurance claims and indemnities	14	14	14
99.0 Direct obligations	2,433	2,433	2,956
99.0 Reimbursable obligations	411	295	295
99.9 Total new obligations, unexpired accounts	2,844	2,728	3,251

Employment Summary

Identification code 068-8145-0-7-304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,582	2,582	2,732

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

For necessary expenses to carry out leaking underground storage tank cleanup activities authorized by subtitle I of the Solid Waste Disposal Act, \$108,870,000, to remain available until expended, of which \$82,201,000 shall be for carrying out leaking underground storage tank cleanup activities authorized by section 9003(h) of the Solid Waste Disposal Act; \$26,669,000 shall be for carrying out the other provisions of the Solid Waste Disposal Act specified in section 9508(c) of the Internal Revenue Code: Provided, That the Administrator is authorized to use appropriations made available under this heading to implement section 9013 of the Solid Waste Disposal Act to provide financial assistance to federally recognized Indian tribes for the development and implementation of programs to manage underground storage tanks.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 068-8153-0-7-999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1,137	1,295	1,417
0198 Reconciliation adjustment	-1		
0199 Balance, start of year	1,136	1,295	1,417
Receipts:			
Current law:			
1110 Transfer from the General Fund Amounts Equivalent to Taxes, Leaking Underground Storage Tank Trust Fund	205	191	189
1140 Earnings on Investments, Leaking Underground Storage Tank Trust Fund	46	25	26
1140 Payment from the General Fund, Leaking Underground Storage Tank Trust Fund	1		
1198 Reconciliation adjustment	1		
1199 Total current law receipts	253	216	215
1999 Total receipts	253	216	215
2000 Total: Balances and receipts	1,389	1,511	1,632
Appropriations:			
Current law:			
2101 Leaking Underground Storage Tank Trust Fund	-94	-94	-109
5099 Balance, end of year	1,295	1,417	1,523

Program and Financing (in millions of dollars)

Identification code 068-8153-0-7-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Enforce Environmental Laws and Ensure Compliance	1	1	1
0006 Safeguard and Revitalize Communities	93	93	106
0010 Cross Agency Mission and Science Support	2	2	2
0900 Total new obligations, unexpired accounts	96	96	109

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM—Continued
Program and Financing—Continued

Identification code 068–8153–0–7–999	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000	19	18	19
1021	1	3	3
1070	20	21	22
Budget authority:			
Appropriations, discretionary:			
1101	94	94	109
1900	94	94	109
1930	114	115	131
Memorandum (non-add) entries:			
1941	18	19	22
Change in obligated balance:			
Unpaid obligations:			
3000	84	87	88
3010	96	96	109
3020	–92	–92	–96
3040	–1	–3	–3
3050	87	88	98
Memorandum (non-add) entries:			
3100	84	87	88
3200	87	88	98
Budget authority and outlays, net:			
Discretionary:			
4000	94	94	109
Outlays, gross:			
4010	20	30	35
4011	72	62	61
4020	92	92	96
4180	94	94	109
4190	92	92	96
Memorandum (non-add) entries:			
5000	1,251	1,432	1,530
5001	1,432	1,530	1,630

The Leaking Underground Storage Tank (LUST) Trust Fund, authorized by the Superfund Amendments and Reauthorization Act of 1986, as amended by the Omnibus Budget Reconciliation Act of 1990, the Taxpayer Relief Act of 1997, the Energy Policy Act (EPAct) of 2005, the Moving Ahead for Progress in the 21st Century Act (MAP-21), and the Fixing America's Surface Transportation Act (FAST Act), provides funds for preventing and responding to releases from underground storage tanks. The Trust Fund is financed by a 0.1 cent per gallon tax on motor fuels through September 30, 2028.

LUST funds are allocated to States through cooperative agreements to clean up sites posing the greatest threat to human health and the environment as authorized under section 9003(h) of the Solid Waste Disposal Act of 1965, as amended, and to implement the activities authorized by Title XV, Subtitle B of EPAct. Funds also are used for grants to non-state entities under section 8001 of the Resource Conservation and Recovery Act of 1976, as amended. Federally recognized Tribes receive grant funding under Public Law 105–276. The Environmental Protection Agency (EPA) supports oversight, clean-up, and enforcement programs which are implemented by the States. LUST Trust Fund dollars can be used for state-led clean-ups and for State oversight of responsible party clean-ups. The LUST program promotes effective responses to releases from federally regulated underground storage tanks containing petroleum by enhancing State, local, and tribal enforcement and response capability. This appropriation supports core agency programs.

To protect the Nation's groundwater and drinking water from petroleum releases from Underground Storage Tanks (UST), EPA provides compliance assistance tools, technical assistance, and training to promote and enforce UST systems compliance and clean-ups. EPA also focuses its LUST research efforts on assessing sites and evaluating the implications of alternative remediation technologies, policies, and management actions to assess and cleanup leaks at fueling stations.

EPA's internal operations programs provide centralized management services to ensure that EPA is fulfilling its mission. The offices and the functions they perform within the LUST appropriation are: Office of Mission Support (facilities infrastructure and operations, and acquisition management); and the Office of the Chief Financial Officer (strategic planning; annual planning and budgeting; financial services; and financial management, analysis, and accountability).

Status of Funds (in millions of dollars)

Identification code 068–8153–0–7–999	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100	1,239	1,401	1,525

0999	Total balance, start of year	1,239	1,401	1,525
Cash income during the year:				
Current law:				
Receipts:				
1110	Transfer from the General Fund Amounts Equivalent to Taxes, Leaking Underground Storage Tank Trust Fund	205	191	189
1150	Earnings on Investments, Leaking Underground Storage Tank Trust Fund	46	25	26
1160	Payment from the General Fund, Leaking Underground Storage Tank Trust Fund	1		
1199	Income under present law	252	216	215
1999	Total cash income	252	216	215
Cash outgo during year:				
Current law:				
2100	Leaking Underground Storage Tank Trust Fund [Budget Acct]	–92	–92	–96
2199	Outgo under current law	–92	–92	–96
2999	Total cash outgo (-)	–92	–92	–96
Surplus or deficit:				
3110	Excluding interest	114	99	93
3120	Interest	46	25	26
3199	Subtotal, surplus or deficit	160	124	119
3298	Reconciliation adjustment	2		
3299	Total adjustments	2		
3999	Total change in fund balance	162	124	119
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year	–31	–5	14
4200	Leaking Underground Storage Tank Trust Fund	1,432	1,530	1,630
4999	Total balance, end of year	1,401	1,525	1,644

Object Classification (in millions of dollars)

Identification code 068–8153–0–7–999	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	5	6
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	1	1	1
41.0	Grants, subsidies, and contributions	86	86	98
99.9	Total new obligations, unexpired accounts	96	96	109

Employment Summary

Identification code 068–8153–0–7–999	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	42	42	42

INLAND OIL SPILL PROGRAMS

For expenses necessary to carry out the Environmental Protection Agency's responsibilities under the Oil Pollution Act of 1990, including hire, maintenance, and operation of aircraft, \$27,803,000, to be derived from the Oil Spill Liability trust fund, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 068–8221–0–7–304	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Enforce Environmental Laws and Ensure Compliance	3	3	23
0002	Safeguard and Revitalize Communities	17	17	
0003	Cross-Agency Mission and Science Support	1	1	4
0100	Direct Program	21	21	27
0799	Total direct obligations	21	21	27
0801	Inland Oil Spill Programs (Reimbursable)	7	7	7

0900	Total new obligations, unexpired accounts	28	28	34
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	44	53	64
1021	Recoveries of prior year unpaid obligations	5	7	7
1070	Unobligated balance (total)	49	60	71
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	22	22	28
Spending authority from offsetting collections, discretionary:				
1700	Collected [Offsetting Collections]	10	10	12
1900	Budget authority (total)	32	32	40
1930	Total budgetary resources available	81	92	111
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	53	64	77
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	25	19	10
3010	New obligations, unexpired accounts	28	28	34
3020	Outlays (gross)	-29	-30	-37
3040	Recoveries of prior year unpaid obligations, unexpired	-5	-7	-7
3050	Unpaid obligations, end of year	19	10	.....
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-50	-50	-50
3090	Uncollected pymts, Fed sources, end of year	-50	-50	-50
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-25	-31	-40
3200	Obligated balance, end of year	-31	-40	-50
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	32	32	40
Outlays, gross:				
4010	Outlays from new discretionary authority	16	20	25
4011	Outlays from discretionary balances	13	10	12
4020	Outlays, gross (total)	29	30	37
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-10	-10	-12
4040	Offsets against gross budget authority and outlays (total)	-10	-10	-12
4180	Budget authority, net (total)	22	22	28
4190	Outlays, net (total)	19	20	25

This appropriation provides for the Environmental Protection Agency's (EPA) responsibilities for prevention, preparedness, response, and enforcement activities authorized under the Federal Water Pollution Control Act, as amended by the Oil Pollution Act of 1990 (OPA). This appropriation supports core Agency programs.

EPA's Inland Oil Spill Programs protects U.S. waters by preventing, preparing for, responding to, and monitoring oil discharges. Under the regulatory framework established by the Spill Prevention, Control, and Countermeasure (SPCC) and Federal Response Plan (FRP) regulations, EPA conducts oil spill prevention, preparedness, inspection, and enforcement activities associated with more than 600,000 non-transportation-related oil storage facilities. The National Oil and Hazardous Substances Pollution Contingency Plan (NCP) identifies EPA's jurisdiction over inland oil spills and sets forth the framework for response. EPA accesses the Oil Spill Liability Trust Fund, administered by the U.S. Coast Guard, to obtain reimbursement for site-specific spill response activities. More than 30,000 oil and hazardous substance discharges occur in the United States every year, with a significant portion of these discharges occurring in the inland zone over which EPA has jurisdiction.

EPA develops and manages the regulations and protocols under Subpart J of the NCP which require manufacturers of various oil spill response products to test their products prior to listing on a Product Schedule. The Product Schedule identifies those oil spill remediation agents, such as dispersants and surface washing agents, which could be authorized for use by an On-Scene Coordinator (OSC) on an oil discharge. Product testing ensures their effectiveness and provides toxicity information used by OSCs and Regional Response Teams in making informed decisions regarding the use of certain products in response to specific spills. EPA focuses its oil spill research efforts on human health impacts, ecological effects, and shoreline and coastal impacts from oil discharges and use of dispersants and other chemical agents, as well as spill remediation alternatives and innovative technology development and evaluation, including green technologies. Spill response is a priority for the Agency, and EPA has been instrumental in providing guidance for various response technologies. A key factor in providing guidance on spill response technologies is developing a firm understanding of the science behind spill behavior in the environment.

Appropriated funds for the Inland Oil Spill Programs support work designed to prevent oil spills using civil enforcement and compliance assistance approaches, as well as to prepare for and respond to any oil discharges affecting the inland waters of the United States. Pursuant to Clean Water Act section 311 (Oil Spill and Hazardous Substances Liability) requirements, EPA's Civil Enforcement program develops policies; issues administrative clean-up and removal orders and orders protecting public health; pursues administrative remedies and/or refers civil judicial actions to the Department of Justice; assesses civil penalties for discharges into the environment

or violations of administrative orders or oil pollution prevention regulations; assists regulated entities in understanding their legal requirements under the Clean Water Act; and assists in the recovery of clean-up costs expended by the Government.

EPA's internal operations programs provide centralized management services to ensure that EPA is fulfilling its mission. The office and function it performs within the Inland Oil Spill Programs appropriation is the Office of Mission Support (facilities infrastructure and operations).

Object Classification (in millions of dollars)

Identification code 068-8221-0-7-304	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	9	9	15
11.5	Other personnel compensation	1	1	.....
11.9	Total personnel compensation	10	10	15
12.1	Civilian personnel benefits	3	3	4
21.0	Travel and transportation of persons	1	1	.....
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	2	2	3
25.2	Other services from non-Federal sources	4	4	4
99.0	Direct obligations	21	21	27
99.0	Reimbursable obligations	7	7	7
99.9	Total new obligations, unexpired accounts	28	28	34

Employment Summary

Identification code 068-8221-0-7-304	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	71	71	99
2001	Reimbursable civilian full-time equivalent employment	5	5	7

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.	
Offsetting receipts from the public:				
068-143500	General Fund Proprietary Interest Receipts, not Otherwise Classified .....	.....	1	1
068-268330	Water Infrastructure Finance and Innovation Downward Reestimate Receipt Account	52	18	.....
068-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-10	1	1
068-322900	Cellulosic Biofuel Waiver Credits, Renewal Fuel Program	4	4	4
General Fund Offsetting receipts from the public	46	24	6	
Intragovernmental payments:				
068-388500	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	9	.....	.....
General Fund Intragovernmental payments	9	.....	.....

ADMINISTRATIVE PROVISIONS—ENVIRONMENTAL PROTECTION AGENCY

(INCLUDING TRANSFERS OF FUNDS)

For fiscal year 2025, notwithstanding 31 U.S.C. 6303(1) and 6305(1), the Administrator of the Environmental Protection Agency, in carrying out the Agency's function to implement directly Federal environmental programs required or authorized by law in the absence of an acceptable tribal program, may award cooperative agreements to federally recognized Indian tribes or Intertribal consortia, if authorized by their member tribes, to assist the Administrator in implementing Federal environmental programs for Indian tribes required or authorized by law, except that no such cooperative agreements may be awarded from funds designated for State financial assistance agreements.

The Administrator of the Environmental Protection Agency is authorized to collect and obligate pesticide registration service fees in accordance with section 33 of the Federal Insecticide, Fungicide, and Rodenticide Act (7 U.S.C. 136w-8), to remain available until expended.

Notwithstanding section 33(d)(2) of the Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) (7 U.S.C. 136w-8(d)(2)), the Administrator of the Environmental Protection Agency may assess fees under section 33 of FIFRA (7 U.S.C. 136w-8) for fiscal year 2025.

The Administrator of the Environmental Protection Agency is authorized to collect and obligate fees in accordance with section 3024 of the Solid Waste Disposal Act (42 U.S.C. 6939g) for fiscal year 2025, to remain available until expended.

The Administrator of the Environmental Protection Agency is authorized to collect and obligate fees in accordance with section 26(b) of the Toxic Substances Control Act (5 U.S.C. 2625(b)) for fiscal year 2025, to remain available until expended.

The Administrator is authorized to transfer up to \$368,000,000 of the funds appropriated for the Great Lakes Restoration Initiative under the heading "Environmental Programs and Management" to the head of any Federal department or agency, with the concurrence of such head, to carry out activities that would support the Great Lakes Restoration Initiative and Great Lakes Water Quality Agreement programs, projects, or activities; to enter into an interagency agreement with the head of such Federal department or agency to carry out these activities; and to make grants to governmental entities, nonprofit organizations, institutions, and individuals for planning, research, monitoring, outreach, and implementation in furtherance of the Great Lakes Restoration Initiative and the Great Lakes Water Quality Agreement.

The Science and Technology, Environmental Programs and Management, Office of Inspector General, Hazardous Substance Superfund, and Leaking Underground Storage Tank Trust Fund Program Accounts, are available for the construction, alteration, repair, rehabilitation, and renovation of facilities, provided that the cost does not exceed \$350,000 per project.

For fiscal year 2025, and notwithstanding section 518(f) of the Federal Water Pollution Control Act (33 U.S.C. 1377(f)), the Administrator is authorized to use the amounts appropriated for any fiscal year under section 319 of the Act to make grants to Indian tribes pursuant to sections 319(h) and 518(e) of that Act.

The Administrator is authorized to use the amounts appropriated under the heading "Environmental Programs and Management" for fiscal year 2025 to provide grants to implement the Southeastern New England Watershed Restoration Program.

Notwithstanding the limitations on amounts in section 320(i)(2)(B) of the Federal Water Pollution Control Act, not less than \$2,500,000 of the funds made available under this title for the National Estuary Program shall be for making competitive awards described in section 320(g)(4).

For fiscal years 2025 through 2029, the Office of Chemical Safety and Pollution Prevention and the Office of Water may, using funds appropriated under the headings "Environmental Programs and Management" and "Science and Technology", contract directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 5, for the temporary or intermittent personal services of students or recent graduates, who shall be considered employees for the purposes of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purpose: Provided, That amounts used for this purpose by the Office of Chemical Safety and Pollution Prevention and the Office of Water collectively may not exceed \$2,000,000.

For fiscal year 2025, section 122(b)(3) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9622(b)(3)) shall be applied by inserting before the period at the end: ", including for the hire, maintenance, and operation of aircraft".

For fiscal year 2025, amounts appropriated in section 443(b) of title IV of division G of Public Law 117-328 shall be applied by inserting ", including for the hire, maintenance, and operation of aircraft" after "to be used to carry out the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9601 et seq.)".

The Environmental Protection Agency Working Capital Fund, 42 U.S.C. 4370e, is available for expenses and equipment necessary for modernization and development of information technology of, or for use by, the Environmental Protection Agency.

The Administrator may, after consultation with the Office of Personnel Management, employ up to 75 persons at any one time in the Office of Research and Development and 25 persons at any one time in the Office of Chemical Safety and Pollution Prevention under the authority provided in 42 U.S.C. 209 through fiscal year 2030.

For fiscal year 2025, the Administrator may reserve up to 7 percent of the total amount of funds made available for Community Project Funding Items/Congressionally Directed Spending Items in this title in this Act for salaries, expenses, and administration.

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official reception and representation expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$77,681,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0209–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	75	78	78
0801 The White House (Reimbursable)	1	3	3
0900 Total new obligations, unexpired accounts	76	81	81
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	78	78	78
1120 Appropriations transferred to other acct [011–1454]	–1	.....	.....
1160 Appropriation, discretionary (total)	77	78	78
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	3	3
1900 Budget authority (total)	78	81	81
1930 Total budgetary resources available	78	81	81
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	14	4
3010 New obligations, unexpired accounts	76	81	81
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–71	–91	–81
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	14	4	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	13	3
3200 Obligated balance, end of year	13	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	78	81	81
Outlays, gross:			
4010 Outlays from new discretionary authority	64	77	77
4011 Outlays from discretionary balances	7	14	4
4020 Outlays, gross (total)	71	91	81
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–3	–3
4180 Budget authority, net (total)	77	78	78
4190 Outlays, net (total)	70	88	78

These funds provide the President with staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

Object Classification (in millions of dollars)

Identification code 011–0209–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	47	47	51
12.1 Civilian personnel benefits	15	16	18
21.0 Travel and transportation of persons	3	4	3
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	7	8	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	.....
99.0 Direct obligations	75	78	78
99.0 Reimbursable obligations	1	3	3
99.9 Total new obligations, unexpired accounts	76	81	81

Employment Summary

Identification code 011–0209–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	446	483	483

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Executive Residence at the White House, \$15,609,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112–114.

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: Provided, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: Provided further, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: Provided further, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: Provided further, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: Provided further, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: Provided further, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: Provided further, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: Provided further, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: Provided further, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: Provided further, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0210–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	15	16	16

OPERATING EXPENSES—Continued
Program and Financing—Continued

Identification code 011-0210-0-1-802	2023 actual	2024 est.	2025 est.
0831 Operating Expenses (Reimbursable)	7	7	10
0900 Total new obligations, unexpired accounts	22	23	26
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	16	16
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	7	10
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	8	7	10
1900 Budget authority (total)	24	23	26
1930 Total budgetary resources available	24	23	26
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	3
3010 New obligations, unexpired accounts	22	23	26
3020 Outlays (gross)	-23	-21	-26
3050 Unpaid obligations, end of year	1	3	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-2		2
3200 Obligated balance, end of year		2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	23	26
Outlays, gross:			
4010 Outlays from new discretionary authority	21	19	22
4011 Outlays from discretionary balances	2	2	4
4020 Outlays, gross (total)	23	21	26
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-5	-8
4033 Non-Federal sources	-5	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-9	-7	-10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	16	16	16
4080 Outlays, net (discretionary)	14	14	16
4180 Budget authority, net (total)	16	16	16
4190 Outlays, net (total)	14	14	16

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 011-0210-0-1-802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	9
12.1 Civilian personnel benefits	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	15	16	16
99.0 Reimbursable obligations	7	7	10
99.9 Total new obligations, unexpired accounts	22	23	26

Employment Summary

Identification code 011-0210-0-1-802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	80	88	88

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House pursuant to 3 U.S.C. 105(d), \$2,500,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0109-0-1-802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 White House Repair and Restoration (Direct)	1	3	3
0801 Reimbursable program activity		1	1
0809 Reimbursable program activities, subtotal		1	1
0900 Total new obligations, unexpired accounts	1	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1900 Budget authority (total)	3	4	4
1930 Total budgetary resources available	6	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	4	4
3020 Outlays (gross)	-1	-4	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	1	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		-1	-1
4040 Offsets against gross budget authority and outlays (total)		-1	-1
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	1	3	3

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

Object Classification (in millions of dollars)

Identification code 011-0109-0-1-802	2023 actual	2024 est.	2025 est.
25.2 Direct obligations: Other services from non-Federal sources	1	3	3
99.0 Direct obligations	1	3	3
99.0 Reimbursable obligations		1	1
99.9 Total new obligations, unexpired accounts	1	4	4

SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, \$6,076,000.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 pursuant to 3 U.S.C. 106(b)(2), \$321,000: Provided, That advances, repayments, or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1454–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Special Assistance to the President and the Official Residence			
0 (Direct)	6	6	6
0801 Special Assistance to the President and the Official Residence			
0 (Reimbursable)	2	3	3
0900 Total new obligations, unexpired accounts	8	9	9
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1121 Appropriations transferred from other acct [011–0110]	1		
1160 Appropriation, discretionary (total)	7	6	6
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
1900 Budget authority (total)	10	9	9
1930 Total budgetary resources available	10	9	9
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	8	9	9
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-8	-9	-10
3050 Unpaid obligations, end of year	2	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	9	9
Outlays, gross:			
4010 Outlays from new discretionary authority	7	8	8
4011 Outlays from discretionary balances	1	1	2
4020 Outlays, gross (total)	8	9	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-3	-3
4180 Budget authority, net (total)	7	6	6
4190 Outlays, net (total)	5	6	7

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

Object Classification (in millions of dollars)

Identification code 011–1454–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.0 Direct obligations	6	6	6
99.0 Reimbursable obligations	2	3	3
99.9 Total new obligations, unexpired accounts	8	9	9

Employment Summary

Identification code 011–1454–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	26	26	26

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), \$4,903,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1900–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	4	5	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	-4	-5	-5
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	4	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	4	5	5

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

Object Classification (in millions of dollars)

Identification code 011–1900–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 011–1900–0–1–802	2023 actual	2024 est.	2025 est.
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	4	4	4
99.5 Adjustment for rounding		1	1
99.9 Total new obligations, unexpired accounts	4	5	5

Employment Summary

Identification code 011–1900–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	24	28	28

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, \$4,676,000: Provided, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairperson and exercising all powers, functions, and duties of the Council.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1453–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Council on Environmental Quality and Office of Environmental Quality	5	5	5
0002 Environmental and Climate Data Collection	4	8	8
0003 Council on Environmental Quality Efficient and Effective Environmental Reviews	1	8	8
0900 Total new obligations, unexpired accounts	10	21	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	63	58	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1900 Budget authority (total)	5	5	5
1930 Total budgetary resources available	68	63	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	58	42	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	6
3010 New obligations, unexpired accounts	10	21	21
3020 Outlays (gross)	–9	–17	–17
3050 Unpaid obligations, end of year	2	6	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	6
3200 Obligated balance, end of year	2	6	10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances		1	1

4020 Outlays, gross (total)	4	5	5
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	5	12	12
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	9	17	17

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality (OEQ) to coordinate environmental policy development across the Federal Government and support consistent and effective implementation of the National Environmental Policy Act (NEPA). The Inflation Reduction Act of 2022 (P.L. 117–169) provided \$62.5 million in mandatory funding for CEQ to improve the efficiency and effectiveness of Federal environmental reviews, environmental and climate data collection, and community engagement and carry out other functions.

Object Classification (in millions of dollars)

Identification code 011–1453–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	8	8
12.1 Civilian personnel benefits	1	2	2
25.3 Other goods and services from Federal sources	3	10	10
99.0 Direct obligations	9	20	20
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	10	21	21

Employment Summary

Identification code 011–1453–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	32	54	54

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 011–3963–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Management Fund, Office of Environmental Quality (Reimbursable)		3	3
0809 Reimbursable program activities, subtotal		3	3
0900 Total new obligations, unexpired accounts (object class 25.2)		3	3
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		3	3
1930 Total budgetary resources available		3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		3	3
3020 Outlays (gross)		–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		3	3
Outlays, gross:			
4010 Outlays from new discretionary authority		3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–3	–3
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, \$17,901,000, of which not to exceed \$10,000 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–2000–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Security Council	17	18	18
0801 Salaries and Expenses (Reimbursable)	1	2	2
0900 Total new obligations, unexpired accounts	18	20	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19	18	18
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	1	2	2
1900 Budget authority (total)	20	20	20
1930 Total budgetary resources available	20	21	21
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	7	
3010 New obligations, unexpired accounts	18	20	20
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-14	-27	-20
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	7		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	4	-3
3200 Obligated balance, end of year	4	-3	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority	14	19	19
4011 Outlays from discretionary balances		8	1
4020 Outlays, gross (total)	14	27	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-2	-2
4040 Offsets against gross budget authority and outlays (total)		-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	19	18	18
4080 Outlays, net (discretionary)	14	25	18
4180 Budget authority, net (total)	19	18	18
4190 Outlays, net (total)	14	25	18

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 011–2000–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	3	3	3
23.3 Communications, utilities, and miscellaneous charges			1
25.2 Other services from non-Federal sources	1	2	1
99.0 Direct obligations	16	18	18
99.0 Reimbursable obligations		2	2
99.5 Adjustment for rounding	2		
99.9 Total new obligations, unexpired accounts	18	20	20

Employment Summary

Identification code 011–2000–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	58	69	67

OFFICE OF THE NATIONAL CYBER DIRECTOR

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the National Cyber Director, as authorized by section 1752 of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 (6 U.S.C. 1500), \$19,126,000, of which not to exceed \$5,000 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1800–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses	20	22	19
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		22	19
1900 Budget authority (total)	22	22	19
1930 Total budgetary resources available	22	22	19
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	11	
3010 New obligations, unexpired accounts	20	22	19
3020 Outlays (gross)	-19	-33	-19
3050 Unpaid obligations, end of year	11		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	11	
3200 Obligated balance, end of year	11		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	19
Outlays, gross:			
4010 Outlays from new discretionary authority	12	22	19
4011 Outlays from discretionary balances	7	11	
4020 Outlays, gross (total)	19	33	19
4180 Budget authority, net (total)	22	22	19
4190 Outlays, net (total)	19	33	19

The National Cyber Director was created in the National Defense Authorization Act of 2021. The National Cyber Director advises the President on cybersecurity and related emerging technology issues and leads national level coordination of cybersecurity strategy and policy, including Executive Branch development of an integrated national cybersecurity strategy.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 011–1800–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	14
12.1 Civilian personnel benefits	2	3	5
21.0 Travel and transportation of persons	1	1	.....
25.3 Other goods and services from Federal sources	8	8	.....
99.0 Direct obligations	20	22	19
99.9 Total new obligations, unexpired accounts	20	22	19

Employment Summary

Identification code 011–1800–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	46	77	85

OFFICE OF PANDEMIC PREPAREDNESS AND RESPONSE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Pandemic Preparedness and Response Policy, as authorized by section 2104 of the PREVENT Pandemics Act (42 U.S.C. 300hh–3), \$6,200,000, of which not to exceed \$5,000 shall be available for official reception and representation expenses.

Program and Financing (in millions of dollars)

Identification code 011–1802–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6
1900 Budget authority (total)	6
1930 Total budgetary resources available	6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6
3020 Outlays (gross)	–6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6
Outlays, gross:			
4010 Outlays from new discretionary authority	6
4180 Budget authority, net (total)	6
4190 Outlays, net (total)	6

The Office of Pandemic Preparedness and Response Policy (OPPR) was established by section 2104 of the PREVENT Pandemics Act (division FF of Public Law 117–328; 42 U.S.C. 300hh–3). OPPR is charged with leading and coordinating policies and actions related to preparedness for, and response to, pandemics and biological threats to national security.

Object Classification (in millions of dollars)

Identification code 011–1802–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4
12.1 Civilian personnel benefits	1
21.0 Travel and transportation of persons	1
99.9 Total new obligations, unexpired accounts	6

Employment Summary

Identification code 011–1802–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	1	27

OFFICE OF ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$115,463,000, of which not to exceed \$12,800,000 shall remain available until expended for continued modernization of information resources within the Executive Office of the President: Provided, That of the amounts provided under this heading, up to \$7,000,000 shall be available for a program to provide payments (such as stipends, subsistence allowances, cost reimbursements, or awards) to students, recent graduates, and veterans recently discharged from active duty who are performing voluntary services in the Executive Office of the President and shall be in addition to amounts otherwise available to pay or compensate such individuals: Provided further, That the Executive Office of the President may accept the services of such individuals in such program, notwithstanding the provisions of section 1342 of title 31, United States Code, and that section 3111(c)(1) of title 5 shall apply to such individuals: Provided further, That such payments shall not be considered compensation for such purposes and may be paid in advance.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0038–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries & Expenses	106	106	106
0013 Capital Investment Plan	18	9	9
0100 Direct program activities, subtotal	124	115	115
0799 Total direct obligations	124	115	115
0880 Salaries and Expenses (Reimbursable) .....	.....	7	7
0900 Total new obligations, unexpired accounts	124	122	122
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	15	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	115	115	115
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	7	7
1900 Budget authority (total)	115	122	122
1930 Total budgetary resources available	140	137	137
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	51	31
3010 New obligations, unexpired accounts	124	122	122
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–104	–142	–133
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	51	31	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	51	31
3200 Obligated balance, end of year	51	31	20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	115	122	122
Outlays, gross:			
4010 Outlays from new discretionary authority	87	92	92
4011 Outlays from discretionary balances	17	50	41
4020 Outlays, gross (total)	104	142	133
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	–7	–7

4180	Budget authority, net (total)	115	115	115
4190	Outlays, net (total)	104	135	126

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

Object Classification (in millions of dollars)

Identification code 011-0038-0-1-802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	29	32	34
12.1 Civilian personnel benefits	11	14	14
23.1 Rental payments to GSA	19	20	21
25.2 Other services from non-Federal sources	57	42	40
26.0 Supplies and materials	3	3	3
31.0 Equipment	5	4	3
99.0 Direct obligations	124	115	115
99.0 Reimbursable obligations		7	7
99.9 Total new obligations, unexpired accounts	124	122	122

Employment Summary

Identification code 011-0038-0-1-802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	221	245	245

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, to carry out the provisions of chapter 35 of title 44, United States Code, and to prepare and submit the budget of the United States Government, in accordance with section 1105(a) of title 31, United States Code, \$138,278,000, of which not to exceed \$3,000 shall be available for official representation expenses: Provided, That amounts appropriated under this heading shall be available for the liquidation of valid obligations incurred for fiscal year 2017, as authorized by law, in excess of amounts that were available for obligation during such fiscal year.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0300-0-1-802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Security Programs	15	15	16
0002 General Government Programs	14	15	15
0005 Climate, Energy, Environment, and Science Programs	13	12	13
0006 Health Programs	10	10	11
0007 Education, Income Maintenance, and Labor Programs	8	8	9
0008 Office of Federal Financial Management	6	5	5
0009 Information and Regulatory Affairs	15	15	16
0010 Office of Federal Procurement Policy	4	4	5
0011 OMB-wide Offices	43	44	48
0012 IRA	1	6	6
0100 Direct program activities, subtotal	129	134	144
0799 Total direct obligations	129	134	144
0801 Reimbursable Program Activities	3	3	
0900 Total new obligations, unexpired accounts	132	137	144
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	24	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	128	128	138
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	4	1	

1900	Budget authority (total)	132	129	138
1930	Total budgetary resources available	157	153	154
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	24	16	10

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	18	25	27
3010	New obligations, unexpired accounts	132	137	144
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-126	-135	-143
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	25	27	28
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-6	-6
3070	Change in uncollected pymts, Fed sources, unexpired	-4		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	15	19	21
3200	Obligated balance, end of year	19	21	22

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	132	129	138
Outlays, gross:				
4010	Outlays from new discretionary authority	109	118	126
4011	Outlays from discretionary balances	16	11	11
4020	Outlays, gross (total)	125	129	137
Offsetting against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-4		
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	-3		
4070	Budget authority, net (discretionary)	128	128	138
4080	Outlays, net (discretionary)	124	128	137
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1	6	6
4180	Budget authority, net (total)	128	128	138
4190	Outlays, net (total)	125	134	143

The Office of Management and Budget (OMB) assists the President in the discharge of budgetary, management, and other executive responsibilities.

National Security Programs; Transportation, General Government Programs; Climate, Energy, Environment, and Science Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

Financial Management.—The OMB Office of Federal Financial Management develops and provides direction on the implementation of financial management policies and systems. This office also supports the effective and transparent use of Federal financial resources by improving the quality, utility, and transparency of financial information, and protecting against waste, fraud and abuse in the Federal government.

Information and Regulatory Affairs.—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyzes, develops, coordinates, and maintains information resources management and statistical policies and practices.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

Made in America Policy.—The OMB Made in America Office establishes standards and manages compliance with domestic content preferences in statute. It reviews agency waiver requests to assess consistency and compliance and establishes policies in an effort to ensure Federal funds are supporting domestic content and jobs.

OMB-wide Offices.—These offices provide executive direction and coordination for all OMB activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management and the Executive Associate Director; Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; Chief Information Officer; the Legislative Reference Division; the Budget Review Division; and the Performance and Personnel Management. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the President's Budget documents.

SALARIES AND EXPENSES—Continued

The Inflation Reduction Act of 2022 (P.L. 117–169) provided \$25 million in mandatory funding for Inflation Reduction Act implementation efforts.

Object Classification (in millions of dollars)

Identification code 011–0300–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	75	84	87
12.1 Civilian personnel benefits	26	30	34
23.1 Rental payments to GSA	7	7	7
25.2 Other services from non-Federal sources	18	11	14
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	1		
99.0 Direct obligations	129	134	144
99.0 Reimbursable obligations	3	3	
99.9 Total new obligations, unexpired accounts	132	137	144

Employment Summary

Identification code 011–0300–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	477	533	533
2001 Reimbursable civilian full-time equivalent employment	4	5	

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998, as amended; the rental of space (to include multiple year leases) in the District of Columbia and elsewhere; not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, \$21,500,000: Provided, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office.

In addition, for costs associated with the relocation and replication of space to house the Office of National Drug Control Policy, including furniture, fixtures, and equipment, \$8,800,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1457–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations	22	22	30
0002 Congressionally Directed Spending	10	10	
0799 Total direct obligations	32	32	30
0801 Reimbursable program activity	2		
0900 Total new obligations, unexpired accounts	34	32	30
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	32	30
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1900 Budget authority (total)	34	32	30
1930 Total budgetary resources available	34	32	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	19	6
3010 New obligations, unexpired accounts	34	32	30
3020 Outlays (gross)	–22	–45	–30
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	19	6	6

Memorandum (non-add) entries:

3100 Obligated balance, start of year	8	19	6
3200 Obligated balance, end of year	19	6	6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	34	32	30
Outlays, gross:			
4010 Outlays from new discretionary authority	18	26	24
4011 Outlays from discretionary balances	4	19	6
4020 Outlays, gross (total)	22	45	30
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2		
4180 Budget authority, net (total)	32	32	30
4190 Outlays, net (total)	20	45	30

The Office of National Drug Control Policy (ONDCP), pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998, as amended, is charged with developing policies, objectives, and priorities for the National Drug Control Program. This account provides funding for personnel compensation, travel, rent, and other basic operations of the Office.

Object Classification (in millions of dollars)

Identification code 011–1457–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	12	12
12.1 Civilian personnel benefits	3	3	4
23.1 Rental payments to GSA	3	3	12
25.2 Other services from non-Federal sources	1	1	
25.3 Other goods and services from Federal sources	4	3	2
41.0 Grants, subsidies, and contributions	11	10	
99.0 Direct obligations	32	32	30
99.0 Reimbursable obligations	2		
99.9 Total new obligations, unexpired accounts	34	32	30

Employment Summary

Identification code 011–1457–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	60	72	72

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 et seq.), hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$2,250 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$7,965,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–2600–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Science and Technology Policy	8	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1900 Budget authority (total)	8	8	8
1930 Total budgetary resources available	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	2
3010 New obligations, unexpired accounts	8	8	8
3020 Outlays (gross)	–7	–9	–8

3050	Unpaid obligations, end of year	3	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	3	2
3200	Obligated balance, end of year	3	2	2
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	8	8	8
Outlays, gross:				
4010	Outlays from new discretionary authority	7	6	6
4011	Outlays from discretionary balances		3	2
4020	Outlays, gross (total)	7	9	8
4180	Budget authority, net (total)	8	8	8
4190	Outlays, net (total)	7	9	8

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council.

Object Classification (in millions of dollars)

Identification code 011-2600-0-1-802	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	5	5
12.1	Civilian personnel benefits	2	2	2
25.2	Other services from non-Federal sources	1	1	1
99.0	Direct obligations	8	8	8
99.9	Total new obligations, unexpired accounts	8	8	8

Employment Summary

Identification code 011-2600-0-1-802	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	34	33	33

NATIONAL SPACE COUNCIL

Federal Funds

NATIONAL SPACE COUNCIL

For necessary expenses of the National Space Council, in carrying out the purposes of title V of Public Law 100-685 and Executive Order No. 14056, hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$2,250 for official reception and representation expenses, \$1,965,000: Provided, That notwithstanding any other provision of law, the National Space Council may accept personnel support from Federal agencies, departments, and offices, and such Federal agencies, departments, and offices may detail staff without reimbursement to the National Space Council for purposes provided herein.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0048-0-1-802	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	National Space Council	2	2	2
0801	Reimbursable program activity		1	1
0900	Total new obligations, unexpired accounts	2	3	3
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2	2	2
Spending authority from offsetting collections, discretionary:				
1700	Collected		1	1

1900	Budget authority (total)	2	3	3
1930	Total budgetary resources available	2	3	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	1
3010	New obligations, unexpired accounts	2	3	3
3020	Outlays (gross)	-2	-4	-4
3050	Unpaid obligations, end of year	2	1	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	1
3200	Obligated balance, end of year	2	1	

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	2	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	1	3	3
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	2	4	4
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-1	-1
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	3	3

The National Space Council provides advice and assistance to the President on national space policy and strategy. The President has directed it to review United States Government space policy, including long-range goals, and develop a strategy for national space activities; develop recommendations for the President on space policy and space-related issues; monitor and coordinate implementation of the objectives of the President's national space policy by executive departments and agencies; and foster close coordination, cooperation, and technology and information exchange among the civil, national security, and commercial space sectors, and facilitate resolution of differences concerning major space and space-related policy issues.

Object Classification (in millions of dollars)

Identification code 011-0048-0-1-802	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services from non-Federal sources	1	1	1
99.0	Direct obligations	2	2	2
99.0	Reimbursable obligations		1	1
99.9	Total new obligations, unexpired accounts	2	3	3

Employment Summary

Identification code 011-0048-0-1-802	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	5	7	7

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by section 3109 of title 5, United States Code, \$61,000,000, of which \$1,000,000 shall remain available until expended: Provided, That of the total amount made available under this heading, not to exceed \$124,000 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0400-0-1-999	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Office of the United States Trade Representative	70	71	66

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 011-0400-0-1-999	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	34	26	16
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	36	26	16
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	87	61	61
1131	Unobligated balance of appropriations permanently reduced	-26		
1160	Appropriation, discretionary (total)	61	61	61
Spending authority from offsetting collections, discretionary:				
1701	Change in uncollected payments, Federal sources	1		
1900	Budget authority (total)	62	61	61
1930	Total budgetary resources available	98	87	77
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	26	16	11
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	15	20
3010	New obligations, unexpired accounts	70	71	66
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-69	-66	-66
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	15	20	20
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	13	13	18
3200	Obligated balance, end of year	13	18	18
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	62	61	61
Outlays, gross:				
4010	Outlays from new discretionary authority	55	56	56
4011	Outlays from discretionary balances	14	10	10
4020	Outlays, gross (total)	69	66	66
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	61	61	61
4080	Outlays, net (discretionary)	68	66	66
4180	Budget authority, net (total)	61	61	61
4190	Outlays, net (total)	68	66	66

The Office of the United States Trade Representative (USTR) is responsible for developing and coordinating America's trade policy, leading trade negotiations with other nations, and enforcing compliance with our trade agreements and U.S. trade laws. USTR also coordinates with other Federal agencies in developing trade policy and advising the President on trade matters. USTR provides trade policy leadership and negotiating expertise in its major areas of responsibility, including industrial, textile, agricultural, and services trade policy; bilateral, regional, and multilateral trade and investment issues; trade-related intellectual property protection, labor and environmental issues; all matters within the World Trade Organization; and direct investment matters dealt with by international institutions such as the Organization for Economic Cooperation and Development and the United Nations Conference on Trade Development. USTR is organized to accommodate sectoral, regional, and functional policy perspectives, which are integrated into the decision-making process and coordinated externally with the Congress, other government agencies, the private sector, and foreign entities.

Object Classification (in millions of dollars)

Identification code 011-0400-0-1-999	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	34	35	36
12.1	Civilian personnel benefits	12	13	14
21.0	Travel and transportation of persons	7	8	8
23.2	Rental payments to others	1		
25.2	Other services from non-Federal sources	16	15	8
99.0	Direct obligations	70	71	66
99.9	Total new obligations, unexpired accounts	70	71	66

Employment Summary

Identification code 011-0400-0-1-999	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	212	222	222

GENERAL FUND PAYMENT TO THE TRADE ENFORCEMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 011-1750-0-1-376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Payment to Trade Enforcement Trust Fund	15	15	15
0900	Total new obligations, unexpired accounts (object class 94.0)	15	15	15
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	15	15	15
1930	Total budgetary resources available	15	15	15
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	15	15	15
3020	Outlays (gross)	-15	-15	-15
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	15	15	15
Outlays, gross:				
4100	Outlays from new mandatory authority	15	15	15
4180	Budget authority, net (total)	15	15	15
4190	Outlays, net (total)	15	15	15

The Trade Facilitation and Trade Enforcement Act of 2015 provides \$15 million in mandatory funding annually from the general fund to finance the Trade Enforcement Trust Fund, which has an overall maximum ceiling of \$30 million.

Trust Funds

TRADE ENFORCEMENT TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

For activities of the United States Trade Representative authorized by section 611 of the Trade Facilitation and Trade Enforcement Act of 2015 (19 U.S.C. 4405), including transfers, \$15,000,000, to be derived from the Trade Enforcement Trust Fund: Provided, That any transfer pursuant to subsection (d)(1) of such section shall be treated as a reprogramming under section 504 of this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-8581-0-7-376	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	14	14	14
Receipts:				
Current law:				
1140	General Fund Payment, Trade Enforcement Trust Fund	15	15	15
2000	Total: Balances and receipts	29	29	29

Appropriations:				
Current law:				
2101	Trade Enforcement Trust Fund	-29	-15	-15
2133	Trade Enforcement Trust Fund	14		
2199	Total current law appropriations	-15	-15	-15
2999	Total appropriations	-15	-15	-15
5099	Balance, end of year	14	14	14

Program and Financing (in millions of dollars)

Identification code 011-8581-0-7-376				
Obligations by program activity:				
0001	Trade Enforcement	20	25	20
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	19	15	5
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	21	15	5
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	29	15	15
1133	Unobligated balance of appropriations temporarily reduced	-14		
1160	Appropriation, discretionary (total)	15	15	15
1930	Total budgetary resources available	36	30	20
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	15	5	
Special and non-revolving trust funds:				
1951	Unobligated balance expiring	1		
1952	Expired unobligated balance, start of year	9	3	3
1953	Expired unobligated balance, end of year	2	3	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	26	19	5
3010	New obligations, unexpired accounts	20	25	20
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-26	-39	-20
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3050	Unpaid obligations, end of year	19	5	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	26	19	5
3200	Obligated balance, end of year	19	5	5
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	15	15	15
Outlays, gross:				
4010	Outlays from new discretionary authority	12	14	14
4011	Outlays from discretionary balances	14	25	6
4020	Outlays, gross (total)	26	39	20
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	15	15	15
4080	Outlays, net (discretionary)	25	39	20
4180	Budget authority, net (total)	15	15	15
4190	Outlays, net (total)	25	39	20

The Trade Enforcement Trust Fund was established to receive transfers from the general fund that may be expended, only as provided by appropriations Acts. The Budget requests that \$15 million be derived from this Fund in 2025.

Object Classification (in millions of dollars)

Identification code 011-8581-0-7-376				
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	2	2
23.1	Rental payments to GSA	1	1	1
25.2	Other services from non-Federal sources	11	14	9
99.0	Direct obligations	21	25	20

99.5	Adjustment for rounding	-1		
99.9	Total new obligations, unexpired accounts	20	25	20

Employment Summary

Identification code 011-8581-0-7-376				
2023 actual				
2024 est.				
2025 est.				
1001	Direct civilian full-time equivalent employment	36	36	36

UNANTICIPATED NEEDS

Federal Funds

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$1,000,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0037-0-1-802				
2023 actual				
2024 est.				
2025 est.				
Obligations by program activity:				
0001	Direct program activity		1	1
0900	Total new obligations, unexpired accounts (object class 25.3)		1	1
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1021	Recoveries of prior year unpaid obligations		1	1
1070	Unobligated balance (total)	1	2	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1	1	1
1930	Total budgetary resources available	2	3	3
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	-1	-1
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts		1	1
3040	Recoveries of prior year unpaid obligations, unexpired		-1	-1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1	1	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)			

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

INTELLECTUAL PROPERTY ENFORCEMENT COORDINATOR

For necessary expenses of the Office of the Intellectual Property Enforcement Coordinator, as authorized by title III of the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110-403), including services authorized by 5 U.S.C. 3109, \$1,902,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-1751-0-1-802				
2023 actual				
2024 est.				
2025 est.				
Obligations by program activity:				
0001	Intellectual Property Enforcement Coordinator	1	2	2

INTELLECTUAL PROPERTY ENFORCEMENT COORDINATOR—Continued
Program and Financing—Continued

Identification code 011–1751–0–1–802	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts	1	2	2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	1	2	2
3020 Outlays (gross)		-3	-2
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority		2	2
4011 Outlays from discretionary balances		1	
4020 Outlays, gross (total)		3	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)		3	2

The Office of the U.S. Intellectual Property Enforcement Coordinator is focused on promoting and protecting our great competitive advantage: the Nation's innovative economy. The Office coordinates and develops the United States' overall intellectual property policy and strategy, to promote innovation and creativity, and to ensure effective intellectual property protection and enforcement domestically and abroad.

Object Classification (in millions of dollars)

Identification code 011–1751–0–1–802	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent		1	1
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	1	2	2

Employment Summary

Identification code 011–1751–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	7	7

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the furtherance of integrated, efficient, secure, and effective uses of information technology in the Federal Government, \$44,531,000, to remain available until expended: Provided, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0036–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Oversight, Cybersecurity and Program Management	13	14	15
0002 U.S. Digital Service			30
0003 U.S. Digital Service — ARP	61	94	

0799 Total direct obligations	74	108	45
0801 Reimbursable program activity	4	5	30
0900 Total new obligations, unexpired accounts	78	113	75

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	180	118	24
1001 Discretionary unobligated balance brought fwd, Oct 1	25		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	181	118	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	45
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	5	30
1701 Change in uncollected payments, Federal sources	-2		
1750 Spending auth from offsetting collections, disc (total)	1	5	30
1900 Budget authority (total)	15	19	75
1930 Total budgetary resources available	196	137	99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	118	24	24

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	27	32
3010 New obligations, unexpired accounts	78	113	75
3020 Outlays (gross)	-57	-108	-67
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	27	32	40
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-20	-17	-17
3070 Change in uncollected pymts, Fed sources, unexpired	2		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-17	-17	-17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-13	10	15
3200 Obligated balance, end of year	10	15	23

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	15	19	75
Outlays, gross:			
4010 Outlays from new discretionary authority	13	11	51
4011 Outlays from discretionary balances	1	6	6
4020 Outlays, gross (total)	14	17	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-5	-30
4040 Offsets against gross budget authority and outlays (total)	-4	-5	-30
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	14	14	45
4080 Outlays, net (discretionary)	10	12	27
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	43	91	10
4180 Budget authority, net (total)	14	14	45
4190 Outlays, net (total)	53	103	37

Information Technology Oversight and Reform (ITOR) funding provides the Government with a resource base controlled by the Director of the Office of Management and Budget (OMB) to support oversight and implementation activities and tools that enhance the efficiency, effectiveness, and security of Federal investments in information technology (IT). ITOR also supports Government-wide efforts to modernize outdated and inefficient IT, secure Federal IT systems and agency data, enhance oversight of Artificial Intelligence use and expansion in Federal IT systems, expand and empower the technical workforce, increase transparency in IT spending, and improve the governance and implementation of IT projects and services.

Information Technology Oversight and Analysis.—Under the direction of the Federal Chief Information Officer (CIO), the Office of the Federal CIO (OFCIO) will continue engaging with agency CIOs to refine the guidance and tools supporting effective management of the large investment by Federal agencies in information technology. Additionally, ITOR funds will support policy analysis and development efforts to support innovative approaches to IT management, leveraging modern solutions to IT problems faced by all organizations, through reliance on cloud-based and shared solutions where appropriate. OMB will continue to ensure effective implementation by agencies of the Federal Information Technology Acquisition Reform Act (FITARA), as directed in OMB guidance.

Cybersecurity.—ITOR funding for cybersecurity will continue to enable OMB to expand its data-driven, risk-based oversight of agency and government-wide cybersecurity programs. It will ensure OMB continues the issuance and implementation of Federal policies consistent with emerging technologies and evolving cyber threats. OFCIO will continue to develop and enhance strategies to protect Federal information assets, acting in cooperation with the Office of the National Cyber Director, National Security Council staff, the Department of Homeland Security, the National Institute for Standards and Technology, the Congress, and Federal agency Chief Information Officers and Chief Information Security Officers.

United States Digital Service (USDS).—USDS is an organization of civil servants working across multiple agencies, bringing best practices from various disciplines—engineering, product, design, procurement, data science, operations, talent, and communications—to enhance the effectiveness of programs, streamline internal operations, improve user experience, and modernize obsolete legacy systems. USDS technologists use their expertise to cut hidden costs of legacy software and mitigate security vulnerabilities while enhancing Federal digital services with leading technology approaches, including AI. USDS is an innovative and reliable resource for making government services more accessible, intuitive, reliable, and trustworthy. Good design is design that works for everyone, and USDS is working to help the American people feel informed, empowered, prepared, and more in control on a Government-wide scale.

Object Classification (in millions of dollars)

Identification code 011–0036–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	38	50	30
12.1 Civilian personnel benefits	13	17	10
25.3 Other goods and services from Federal sources	12	41	5
32.0 Land and structures	11		
99.0 Direct obligations	74	108	45
99.0 Reimbursable obligations	4	5	30
99.9 Total new obligations, unexpired accounts	78	113	75

Employment Summary

Identification code 011–0036–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	228	263	153
2001 Reimbursable civilian full-time equivalent employment	13	20	112

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011–5512–0–2–376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	33,372	27,487	26,919
2000 Total: Balances and receipts	33,372	27,487	26,919
Appropriations:			
Current law:			
2103 Spectrum Relocation Fund	–796	–600	–618
2103 Spectrum Relocation Fund	–5,240		
2132 Spectrum Relocation Fund	47	32	30
2199 Total current law appropriations	–5,989	–568	–588
2999 Total appropriations	–5,989	–568	–588
4030 Spectrum Relocation Fund	104		
5099 Balance, end of year	27,487	26,919	26,331

Program and Financing (in millions of dollars)

Identification code 011–5512–0–2–376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [017–1319]	12		
1011 Unobligated balance transfer from other acct [021–2035]	20		
1011 Unobligated balance transfer from other acct [057–3080]	3		
1011 Unobligated balance transfer from other acct [057–3010]	1		
1011 Unobligated balance transfer from other acct [021–2020]	20		
1011 Unobligated balance transfer from other acct [097–0100]	1		
1011 Unobligated balance transfer from other acct [097–0400]	12		
1011 Unobligated balance transfer from other acct [057–3600]	2		
1011 Unobligated balance transfer from other acct [021–2040]	1		
1011 Unobligated balance transfer from other acct [017–1810]	14		
1011 Unobligated balance transfer from other acct [017–1106]	1		
1011 Unobligated balance transfer from other acct [057–3400]	8		
1011 Unobligated balance transfer from other acct [021–2031]	5		
1011 Unobligated balance transfer from other acct [089–5068]	4		

1035 Unobligated balance precluded from obligation (limitation on obligations) (special and trust)	–104		
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust)	796	600	618
1203 Appropriation (previously unavailable)(special or trust)	5,240		
1220 Appropriations transferred to other accts [021–2040]	–22	–22	–11
1220 Appropriations transferred to other accts [021–2031]	–6	–2	–3
1220 Appropriations transferred to other accts [021–2035]	–22	–13	–43
1220 Appropriations transferred to other accts [021–2020]	–23	–2	–7
1220 Appropriations transferred to other accts [017–1319]	–264	–192	–63
1220 Appropriations transferred to other accts [017–1506]	–54	–49	–6
1220 Appropriations transferred to other accts [017–1507]			–6
1220 Appropriations transferred to other accts [017–1319]	–39	–20	–64
1220 Appropriations transferred to other accts [017–1109]	–4	–5	–42
1220 Appropriations transferred to other accts [017–1804]	–19	–12	–16
1220 Appropriations transferred to other accts [057–3600]	–76	–106	–129
1220 Appropriations transferred to other accts [057–3080]	–5		–15
1220 Appropriations transferred to other accts [057–3400]	–24	–2	–10
1220 Appropriations transferred to other accts [097–0100]	–25	–3	–16
1220 Appropriations transferred to other accts [097–0400]	–63	–56	–90
1220 Appropriations transferred to other accts [015–0200]	–52	–31	–23
1220 Appropriations transferred to other accts [015–0324]	–8	–8	–8
1220 Appropriations transferred to other accts [015–1100]	–8	–36	–36
1220 Appropriations transferred to other accts [013–1460]	–6		
1220 Appropriations transferred to other accts [013–1450]	–41		
1220 Appropriations transferred to other acct [017–1106]	–19	–9	
1220 Appropriations transferred to other acct [014–4523]	–30		
1220 Appropriations transferred to other acct [089–0303]	–4		
1221 Appropriations transferred from other acct [017–1319]	65		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–47	–32	–30
1240 Capital transfer of appropriations to general fund	–5,240		
4180 Budget authority, net (total)	2,400		
4190 Outlays, net (total)			

The Spectrum Relocation Fund (SRF), created by the Commercial Spectrum Enhancement Act of 2004, as amended by the Middle Class Tax Relief and Job Creation Act of 2012, reimburses Federal agencies that must relocate or share wireless communications systems in Federal spectrum that has been or will be reallocated for commercial use. Auction receipts associated with the reallocated spectrum are deposited into the SRF to pay eligible pre- and post-auction costs that help efficiently and effectively transition Federal agencies off of the reallocated spectrum or facilitate the sharing of Federal systems with non-Federal systems. The Office of Management and Budget (OMB) administers the SRF in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce.

In 2015, a portion of receipts associated with the Advanced Wireless Services 3 (AWS-3) auction, which reallocates Federal and other spectrum for flexible commercial use, were deposited into the SRF. Funds from the AWS-3 auction are being transferred to agencies with approved transition plans to reimburse them for the costs associated with clearing or sharing the auctioned bands. Transfers were made every year since 2015 and will continue in future years. Remaining AWS-3 funds in the SRF not needed to complete or implement current or future relocation or sharing arrangements reverted to the Treasury during 2023 for the sole purpose of deficit reduction.

In 2021, receipts associated with the Citizens Broadband Radio Service auction were deposited into the SRF, and funds are being transferred to agencies with approved transition plans to reimburse them for the costs associated with sharing the auctioned spectrum. Transfers were made every year since 2021 and will continue in future years.

In 2022, receipts associated with the auction of 3450–3550 megahertz were deposited into the SRF, and funds are being transferred to agencies with approved transition plans to reimburse them for the costs associated with clearing or sharing the band. Transfers were made every year since 2022 and will continue in future years. Most funds in the SRF must be returned to the Treasury eight years after they are deposited.

The Spectrum Pipeline Act of 2015, part of the Bipartisan Budget Act of 2015, authorized the transfer to agencies of up to \$500 million of SRF balances, and a portion of future deposits into the SRF, to fund advance planning and research projects that are expected to facilitate future spectrum auctions. OMB, NTIA, and the Federal Communications Commission have approved projects totaling \$400 million through the end of 2023.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. From funds made available in this Act under the headings "The White House", "Executive Residence at the White House", "White House Repair and Restoration", "Council of Economic Advisers", "National Security Council and Homeland Security Council", "Office of Administration", "Special Assistance to the President", and "Official Residence of the Vice President", the Director of the Office of Management and Budget (or such other officer as the President may designate in writing), may, with advance notification to the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for

the same time and for the same purposes as the appropriation to which transferred: Provided, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: Provided further, That no amount shall be transferred from "Special Assistance to the President" or "Official Residence of the Vice President" without the approval of the Vice President.

SEC. 202. Section 107(b) of title 3, United States Code, is amended by adding at the end the following new paragraph:

"(3) In addition to any authority granted under paragraphs (1) and (2) of this subsection, and without regard to section 114 of this title, the President (or his designee) is authorized to employ individuals in the Office of Administration in senior-level or Senior Executive Service positions under sections 3131 and 5108 of title 5. Each such position shall be career reserved."

SEC. 203. Section 638 of Public Law 106–58 (31 U.S.C. 901 note) is amended in subsection (d) by striking "at the rate payable for level IV" and inserting "at a rate not to exceed the rate payable for level IV".

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

Federal Funds

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFERS OF FUNDS)

Amounts in the Fund, including revenues and collections deposited into the Fund, shall be available for necessary expenses of real property management and related activities not otherwise provided for, including operation, maintenance, and protection of federally owned and leased buildings; rental of buildings in the District of Columbia; restoration of leased premises; moving governmental agencies (including space adjustments and telecommunications relocation expenses) in connection with the assignment, allocation, and transfer of space; contractual services incident to cleaning or servicing buildings, and moving; repair and alteration of federally owned buildings, including grounds, approaches, and appurtenances; care and safeguarding of sites; maintenance, preservation, demolition, and equipment; acquisition of buildings and sites by purchase, condemnation, or as otherwise authorized by law; acquisition of options to purchase buildings and sites; conversion and extension of federally owned buildings; preliminary planning and design of projects by contract or otherwise; construction of new buildings (including equipment for such buildings); and payment of principal, interest, and any other obligations for public buildings acquired by installment purchase and purchase contract; in the aggregate amount of \$10,496,084,000, of which—

(1) \$1,617,825,000 shall remain available until expended for repairs and alterations, including associated design and construction services, of which—

(A) \$584,325,000 is for Major Repairs and Alterations;

(B) \$500,000,000 is for Basic Repairs and Alterations; and

(C) \$533,500,000 is for Special Emphasis Programs:

Provided, That amounts identified in the spend plan for major repairs and alterations required by section 525 of this division may be exceeded to the extent that savings are effected in other such projects, but not to exceed 20 percent of the amounts included in a transmitted prospectus, if required, unless advance notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate of a greater amount: Provided further, That additional projects for which prospectuses have been transmitted may be funded under this category only if advance notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That the amounts provided in this or any prior Act for "Repairs and Alterations" may be used to fund costs associated with implementing security improvements to buildings necessary to meet the minimum standards for security in accordance with current law and in compliance with the reprogramming guidelines of the appropriate Committees of the House and Senate: Provided further, That the difference between the funds appropriated and expended on any projects in this or any prior Act, under the heading "Repairs and Alterations", may be transferred to "Basic Repairs and Alterations" or used to fund authorized increases in prospectus projects: Provided further, That the amount provided in this or any prior Act for "Basic Repairs and Alterations" may be used to pay claims against the Government arising from any projects under the heading "Repairs and Alterations" or used to fund authorized increases in prospectus projects;

(2) \$5,606,122,000 for rental of space to remain available until expended; and

(3) \$3,272,137,000 for building operations to remain available until expended:

Provided, That the total amount of funds made available from this Fund to the General Services Administration shall not be available for expenses of any construction, repair, alteration and acquisition project for which a prospectus, if required by 40 U.S.C. 3307, has not been transmitted to the Committees referenced therein, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus: Provided further, That funds available in the Federal Buildings Fund may be expended for emergency repairs when advance notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That amounts necessary to provide reimbursable special services to other agencies under 40 U.S.C. 592(b)(2) and amounts to provide such reimbursable fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its protective functions pursuant to 18 U.S.C. 3056, shall be available from such revenues and collections: Provided further, That revenues and collections and any other sums accruing to this Fund during fiscal year 2025, excluding reimbursements under 40 U.S.C. 592(b)(2), in excess of the aggregate new obligation authority authorized for Real Property Activities of the Federal Buildings Fund in this Act shall remain in the Fund and shall not be available for expenditure except as authorized in appropriations Acts.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code	047-4542-0-4-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0009	CARES Act	33	82	.....
0010	Disaster Recovery	4	35	36

0011	Direct Reimbursable	52	.....	.....
0012	Infrastructure Investment and Jobs Act	129	823	1,597
0013	Inflation Reduction Act	55	1,273	1,438
<hr/>				
0799	Total direct obligations	273	2,213	3,071
0801	Construction and acquisition of facilities	291	945	1,079
0802	Repairs and alterations	751	858	930
0808	International Trade Center .....	.....	35	39
<hr/>				
0809	Reimbursable program activities, subtotal	1,042	1,838	2,048
0810	Rental of space	5,645	5,562	5,606
0811	Building operations	3,206	3,169	3,455
<hr/>				
0819	Reimbursable program activities, subtotal	8,851	8,731	9,061
0820	Special services and improvements	1,714	1,238	1,268
<hr/>				
0899	Total reimbursable obligations	11,607	11,807	12,377
<hr/>				
0900	Total new obligations, unexpired accounts	11,880	14,020	15,448

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13,120	13,603	11,224
1001	Discretionary unobligated balance brought fwd, Oct 1	9,745	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	-7	.....	.....
1021	Recoveries of prior year unpaid obligations	135	.....	.....
1033	Recoveries of prior year paid obligations	5	.....	.....
<hr/>				
1070	Unobligated balance (total)	13,253	13,603	11,224
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	37	.....	.....
Spending authority from offsetting collections, discretionary:				
1700	Collected	11,967	12,356	12,152
1701	Change in uncollected payments, Federal sources	448	.....	.....
1702	Offsetting collections (previously unavailable)	8,530	8,745	9,460
1724	Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-8,752	-9,460	-9,460
<hr/>				
1750	Spending auth from offsetting collections, disc (total)	12,193	11,641	12,152
1900	Budget authority (total)	12,230	11,641	12,152
1930	Total budgetary resources available	25,483	25,244	23,376
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	13,603	11,224	7,928

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,712	5,326	7,213
3001	Adjustments to unpaid obligations brought forward, Oct 1	7	.....	.....
3010	New obligations, unexpired accounts	11,880	14,020	15,448
3020	Outlays (gross)	-11,138	-12,133	-14,177
3040	Recoveries of prior year unpaid obligations, unexpired	-135	.....	.....
<hr/>				
3050	Unpaid obligations, end of year	5,326	7,213	8,484
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5,107	-5,555	-5,555
3070	Change in uncollected pymts, Fed sources, unexpired	-448	.....	.....
<hr/>				
3090	Uncollected pymts, Fed sources, end of year	-5,555	-5,555	-5,555
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-388	-229	1,658
3200	Obligated balance, end of year	-229	1,658	2,929

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	12,230	11,641	12,152
Outlays, gross:				
4010	Outlays from new discretionary authority	8,053	9,097	9,543
4011	Outlays from discretionary balances	3,083	2,698	3,925
<hr/>				
4020	Outlays, gross (total)	11,136	11,795	13,468
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-11,849	-12,129	-12,133
4033	Non-Federal sources	-123	-227	-19
<hr/>				
4040	Offsets against gross budget authority and outlays (total)	-11,972	-12,356	-12,152
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-448	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	5	.....	.....
<hr/>				
4060	Additional offsets against budget authority only (total)	-443	.....	.....
<hr/>				
4070	Budget authority, net (discretionary)	-185	-715	.....
4080	Outlays, net (discretionary)	-836	-561	1,316

FEDERAL BUILDINGS FUND—Continued
Program and Financing—Continued

Identification code 047-4542-0-4-804	2023 actual	2024 est.	2025 est.
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2	338	709
4180 Budget authority, net (total)	-185	-715	.....
4190 Outlays, net (total)	-834	-223	2,025
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	8,530	8,752	9,467
5092 Unexpired unavailable balance, EOY: Offsetting collections	8,752	9,467	9,467

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	-185	-715	.....
Outlays	-834	-223	2,025
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	.....	233
Outlays .....	.....	.....	-3,162
Total:			
Budget Authority	-185	-715	233
Outlays	-834	-223	-1,137

This revolving fund provides for real property management and related activities, including operation, maintenance, and repair of federally owned buildings, and the construction of Federal buildings, courthouses, and land ports of entry. Expenses of the Federal Buildings Fund (FBF) are financed from rental charges assessed to occupants of General Services Administration (GSA)-controlled space. Rent assessments, by law, approximate commercial rates for comparable space and services. Rental income is augmented by appropriations to the Fund when new construction needs exceed the resources available for investment within the Fund.

The Budget requests \$10,496 million in new obligational authority for the FBF, which represents a net zero budget request. The Administration's proposal ensures that GSA spends at the level of anticipated rent that it collects from Federal departments and agencies in order to provide space and services to those customers.

Historically, the FBF has been permitted to spend at least what it collects from agencies to support leasing from the private sector, as well as maintenance, repairs, major renovations, and new construction to accommodate agency needs in buildings that GSA owns and operates. However, in several recent years, the FBF appropriations were significantly below the anticipated level of rent collections from agencies, denying GSA the ability to pursue an appropriately-sized capital program relative to the size of its portfolio. This year's net zero budget request will allow GSA to proceed with important investments in the Federal real property portfolio improving resilience and utilization as well as proactively mitigate cost in leased facilities to deliver the best possible value in real estate management for our partners and across Government.

The following table reports rent and other income to the Fund:

[In millions of dollars]

	2023 act.	2024 est.	2025 est.
Rental Charges	10,235	10,728	10,496
Collections for:			
(a) Special services and improvements	2,023	1,421	1,450
(b) Miscellaneous income .....	.....	.....	.....
Total receipts and reimbursements	12,258	12,149	11,946

The following tables report the planned financing for the Fund in 2025:

[In millions of dollars]

	Obligations	End of Year Unobligated Balance	Total	New	From Prior Year
2025 Program					
1. Construction and Acquisition of Facilities					
1. Construction and Acquisition of Facilities	1,079	695	1,774	0	1,774
2. Repairs and Alterations					
2. Repairs and Alterations	930	1,290	2,220	1,618	602
3. Installation acquisition payments					
3. Installation acquisition payments	233	0	233	233	0
4. Rental of Space					
4. Rental of Space	5,606	498	6,104	5,606	498
5. Building Operations					
5. Building Operations	3,272	70	3,342	3,235	107
6. International Trade Center					
6. International Trade Center	38	8	46	38	8
Total Basic Program	11,158	2,561	13,719	10,730	2,989
Other Programs					
Special Services and Improvements	1,451	3,636	5,087	1,450	3,647
Total Federal Buildings Fund	12,609	6,197	18,806	12,180	6,626

The FBF consists of the following activities:

Construction and Acquisition of Facilities.—This activity provides for the construction or purchase of facilities costing in excess of the prospectus threshold, and remediation. All costs directly attributable to site acquisition, construction, the full range of design and construction services, and management and inspection of construction projects are funded under this activity (estimated project cost in thousands).

FBI headquarters project: The Administration recognizes the critical need for a new FBI headquarters. The J. Edgar Hoover building can no longer support the long-term mission of the FBI. Major building systems are near end-of-life and structural issues continue to mount, making the current building unsustainable. The Administration proposes continuation of a multi-year effort to construct a modern, secure suburban facility for at least 7,500 personnel in Greenbelt, Maryland from which the FBI can continue its mission to protect the American people.

The 2025 Budget supports the funding necessary for execution of this complex project via the Federal Capital Revolving Fund (FCRF). The Administration's FCRF proposal provides a new budgetary mechanism to fully fund the costs of very large civilian real property capital projects that are difficult to accommodate in the annual appropriations process. This is accomplished by providing mandatory resources for the total project cost upfront and repaying those resources with annual discretionary appropriations over 15 years. For the FBI suburban headquarters campus, the Budget proposes a \$3.5 billion allocation from the FCRF, to be repaid by the Federal Buildings Fund in 15 annual amounts of \$233 million. The FCRF funding would be paired with \$645 million in GSA prior year appropriations to support the acquisition and construction of the FBI's new suburban headquarters campus in Greenbelt, Maryland.

Additionally, GSA and FBI will continue efforts to identify a Federally-owned location in the District of Columbia to support a presence of approximately 750-1,000 FBI personnel that would support day-to-day FBI engagement with DOJ headquarters, the White House, Congress, and other partners. The Administration plans to use existing balances in the FBI's account previously appropriated for the new headquarters effort to build out a downtown D.C. location to support the FBI's mission.

Repairs and Alterations.—This activity provides for repairs and alterations of existing federally owned buildings, as well as associated design and construction services. Protection of the Government's investment, the health and safety of building occupants, relocation of agencies from leased space, and cost effectiveness are the principle criteria used in establishing GSA's priorities for the projects funded from this activity. Repairs and alterations to improve space utilization, address life safety issues, and prevent deterioration and damage to buildings, building support systems, and operating equipment are given priority (estimated project costs in thousands).

Nonprospectus (Basic) Repairs and Alterations Program	500,000
Major Repairs and Alterations Projects	
Boston, MA John F. Kennedy Federal Building	24,464
Washington, DC William Jefferson Clinton Complex	77,865
Washington, DC Robert F. Kennedy Federal Building	21,855
Woodlawn, MD Centers for Medicare and Medicaid Services Headquarters Campus	14,625
Washington, DC Orville Wright Federal Building	28,914
New York, NY Jacob K. Javits Federal Building Complex	37,195
Seattle, WA Henry M. Jackson Federal Building	17,487
Cleveland, OH Carl B. Stokes U.S. Courthouse	14,942
Brooklyn, NY Emanuel Celler U.S. Courthouse	5,969
Washington, DC Stewart Lee Udall Federal Building	7,669
Washington, DC Howard T. Markey National Courts Complex	11,005
Suitland, MD Washington National Records Center	17,632
Washington, DC Robert C. Weaver Federal Building	21,700
Philadelphia, PA Mid-Atlantic Social Security Center	32,496
Chicago, IL Ralph H. Metcalfe Federal Building	162,207
Washington, DC Federal Office Building - 7th and D	88,300
Subtotal, Major Repair and Alteration Projects	584,325
Major Repair and Alterations Special Emphasis Programs	
Optimization Program	425,000
Fire Protection and Life Safety Program	50,000
Judiciary Capital Security Program	30,000
Childcare Systems and Security Program	14,250
Energy and Water Retrofit and Conservation Measures Program	14,250
Subtotal, Major Repair and Alterations Special Emphasis Program	533,500
Subtotal, Major Repair and Alterations Program	1,117,825
Total 2025 Repairs and Alteration Program	1,617,825

Rental of Space.—This activity provides for the leasing of privately-owned buildings when federally owned space is not available. This includes space occupied by Federal agencies, including in U.S. Postal Service facilities. GSA provided 173 million square feet of rental space in 2023 to its occupant agencies and expects to provide 170 million square feet of rental space in 2024 and 168 million in 2025.

Building Operations.—The Building Operations program provides services for both GSA owned and non-fully serviced leased facilities, as well as for the administration and management of all PBS real property programs. Of the total amount requested in support of Building Operations, the Building Services allocation supports cost for cleaning, utilities, maintenance, and building services; the Salaries and Expenses allocation supports Public Building Service (PBS) personnel costs excluding reimbursable FTE, PBS-specific IT applications, and PBS's contribution to the WCF. The following tables provide additional detail regarding the 2023 and 2024 building operations program (estimated obligations in millions).

	2024 Obligations Est.	2025 Obligations Est.
Cleaning	501	509
Utilities	335	381
Maintenance	563	620
Security	78	88
Other Building Services	139	175
IT	61	63

Salaries and Benefits	906	943
GSA Working Capital Fund Payments	416	435
Management Support	85	87
Travel	10	11
Other Administrative Costs and Funding Sources	(9)	1
Total	3,084	3,313

Other Programs.—When requested by other Federal agencies, the Public Buildings Service provides, on a reimbursable basis, building services such as tenant alterations, cleaning, utilities, and other operations, which are in excess of those services provided within the standard commercial rental charges.

Object Classification (in millions of dollars)

Identification code 047-4542-0-4-804	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1		
11.9 Total personnel compensation	1		
25.4 Operation and maintenance of facilities	59	491	676
32.0 Land and structures	213	1,722	2,395
99.0 Direct obligations	273	2,213	3,071
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	596	703	724
11.3 Other than full-time permanent	9	5	6
11.5 Other personnel compensation	15	19	19
11.9 Total personnel compensation	620	727	749
12.1 Civilian personnel benefits	230	235	249
21.0 Travel and transportation of persons	9	10	11
23.1 Rental payments to GSA		3	3
23.2 Rental payments to others	5,645	5,562	5,607
23.3 Communications, utilities, and miscellaneous charges	446	431	490
25.1 Advisory and assistance services	402	434	338
25.2 Other services from non-Federal sources	65	69	63
25.3 Other goods and services from Federal sources	489	485	520
25.4 Operation and maintenance of facilities	2,619	1,468	1,549
25.7 Operation and maintenance of equipment	7	41	44
26.0 Supplies and materials	10	9	9
31.0 Equipment	108	87	104
32.0 Land and structures	928	2,200	2,592
42.0 Insurance claims and indemnities	1	1	
43.0 Interest and dividends	28	45	49
99.0 Reimbursable obligations	11,607	11,807	12,377
99.9 Total new obligations, unexpired accounts	11,880	14,020	15,448

Employment Summary

Identification code 047-4542-0-4-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3	3	3
2001 Reimbursable civilian full-time equivalent employment	5,470	5,560	5,620

FEDERAL BUILDINGS FUND

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of the Federal Capital Revolving Fund Act of 2024 (in this heading "the Act"), amounts in the Fund, including revenues and collections deposited into the Fund, shall be available for acquisition installment payments in the amount of \$233,333,334, to remain available until expended, for the first annual repayment amounts to the Federal Capital Revolving Fund: Provided, That \$233,333,334 shall be for the Public Buildings Service Federal Bureau of Investigation Greenbelt, Maryland Headquarters: Provided further, That \$3,500,000,000 is approved for a purchase transfer, as defined in the Act, from the Federal Capital Revolving Fund for the Public Buildings Service Federal Bureau of Investigation Greenbelt, Maryland Headquarters: Provided further, That such project, as defined in the Act, shall be considered designated and approved pursuant to such Act, contingent upon the President's subsequent approval and designation as provided in the Act.

Program and Financing (in millions of dollars)

Identification code 047-4542-2-4-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0804 Installment acquisition payments			233
0809 Reimbursable program activities, subtotal			233
0821 Federal Capital Revolving Fund			3,500
0899 Total reimbursable obligations			3,733
0900 Total new obligations, unexpired accounts			3,733

Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1724	Spending authority from offsetting collections precluded from obligation (limitation on obligations)		233
Spending authority from offsetting collections, mandatory:			
1800	Collected		3,500
1900	Budget authority (total)		3,733
1930	Total budgetary resources available		3,733

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts		3,733
3020	Outlays (gross)		-338
3050	Unpaid obligations, end of year		3,395
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		3,395

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross		233
Outlays, gross:			
4010	Outlays from new discretionary authority		233
Mandatory:			
4090	Budget authority, gross		3,500
Outlays, gross:			
4100	Outlays from new mandatory authority		105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources		-3,500
4180	Budget authority, net (total)		233
4190	Outlays, net (total)		-3,162

Memorandum (non-add) entries:

5092	Unexpired unavailable balance, EOY: Offsetting collections		-233
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The President's Budget proposes \$233,333,334 for the first repayment of fifteen annual repayments associated with the first project identified for funding through the Federal Capital Revolving Fund. The Administration proposes continuation of a multi-year effort to construct a modern, secure suburban facility from which the FBI can continue its mission to protect the American people.

Federal Capital Revolving Fund Project

Project		Dollars in Thousands
Federal Bureau of Investigation Greenbelt, Maryland Headquarters		233,333

Object Classification (in millions of dollars)

Identification code 047-4542-2-4-804	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
32.0	Land and structures		3,500
94.0	Financial transfers		233
99.0	Reimbursable obligations		3,733
99.9	Total new obligations, unexpired accounts		3,733

FEDERAL CAPITAL REVOLVING FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 047-4614-2-4-804	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected		233
1900	Budget authority (total)		233
1930	Total budgetary resources available		233
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		233
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		233
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources		-233

FEDERAL CAPITAL REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 047-4614-2-4-804	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-233

FEDERAL CAPITAL REVOLVING FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 047-4614-4-4-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			3,500
0900 Total new obligations, unexpired accounts (object class 94.0)			3,500
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			10,000
1900 Budget authority (total)			10,000
1930 Total budgetary resources available			10,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			6,500
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3,500
3020 Outlays (gross)			-3,500
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			10,000
Outlays, gross:			
4100 Outlays from new mandatory authority			3,500
4180 Budget authority, net (total)			10,000
4190 Outlays, net (total)			3,500

The President's Budget reflects \$10 billion in funding in support of the Administration proposal to support a new Federal Capital Revolving Fund (FCRF) to finance federally-owned civilian real property projects.

The FCRF will create a mechanism that is similar to a capital budget but operates within the traditional rules used for the Federal budget. Upon approval in an Appropriations Act, the revolving fund will transfer money to agencies to finance large-dollar real property purchases. Executing agencies will then be required to repay the fund in 15 equal annual amounts using discretionary appropriations.

As a result, purchases/construction/renovation of real property assets will no longer compete with annual operating and programmatic expenses for the limited funding available under tight discretionary caps. Instead, agencies will pay for real property over time as it is utilized. Repayments will be made from future appropriations, which will incentivize project selection based on highest mission need and return on investment, including future cost avoidance. The repayments will also replenish the revolving fund so that real property can continually be replaced as needed.

ASSET PROCEEDS AND SPACE MANAGEMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 047-5594-0-2-804	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	152	193	500
Receipts:			
Current law:			
1130 Asset Proceeds, Asset Proceeds and Space Management Fund	41	307	
2000 Total: Balances and receipts	193	500	500
5099 Balance, end of year	193	500	500

Program and Financing (in millions of dollars)

Identification code 047-5594-0-2-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Relocation and Disposal Activities	3		
0900 Total new obligations, unexpired accounts (object class 25.1)	3		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	33	33
1930 Total budgetary resources available	36	33	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	33	33
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	12	
3010 New obligations, unexpired accounts	3		
3020 Outlays (gross)	-2	-12	
3050 Unpaid obligations, end of year	12		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	12	
3200 Obligated balance, end of year	12		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	12	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	12	

This activity provides for the purposes of carrying out actions pursuant to the Public Buildings Reform Board (PBRB) recommendations for civilian real property. In addition, amounts received from the sale of any civilian real property pursuant to a recommendation of the PBRB are available, as provided in appropriations Acts. The Federal Asset Sales and Transfer Act authorized uses include co-location, redevelopment, reconfiguration of space, disposal, covering costs associated with sales transactions, acquiring land, construction, constructing replacement facilities, conducting advance planning and design as may be required to transfer functions from a Federal asset or property to another Federal civilian property, and other actions recommended by the PBRB for Federal agencies.

REAL PROPERTY RELOCATION

Program and Financing (in millions of dollars)

Identification code 047-0535-0-1-804	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This appropriation covers relocation costs involved in moving agencies from valuable underutilized property, targeted for public sale, to facilities determined to be more economically suitable to their needs. Relocation and disposal is considered when the benefit/cost ratio is at least 2:1. The sale of these valuable underutilized properties would provide significant revenue to the Treasury and would far outweigh the relocation costs involved.

No appropriation is requested for this program in 2025. The General Services Administration will solicit relocation proposals from agencies.

DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 047-5254-0-2-804	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	78	85	80
Receipts:			
Current law:			
1130 Receipts of Rent, Leases and Lease Payments for Government Owned Real Property		3	3
1130 Other Receipts, Surplus Real and Related Personal Property	34	8	8

1130	Transfers of Surplus Real and Related Personal Property Receipts	-29	-6	-6
1199	Total current law receipts	5	5	5
1999	Total receipts	5	5	5
2000	Total: Balances and receipts	83	90	85
Appropriations:				
Current law:				
2101	Disposal of Surplus Real and Related Personal Property	-1	-11	-10
2132	Disposal of Surplus Real and Related Personal Property	1	1	1
2199	Total current law appropriations		-10	-9
Proposed:				
2201	Disposal of Surplus Real and Related Personal Property			-1
2999	Total appropriations		-10	-10
Special and trust fund receipts returned:				
3010	Disposal of Surplus Real and Related Personal Property	1		
3010	Disposal of Surplus Real and Related Personal Property	1		
5099	Balance, end of year	85	80	75

Program and Financing (in millions of dollars)

Identification code 047-5254-0-2-804		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Real Property Utilization and Disposal		10	9
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1	11	10
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260	Appropriations, mandatory (total)		10	9
1930	Total budgetary resources available		10	9
Memorandum (non-add) entries:				
Special and non-revolving trust funds:				
1950	Other balances withdrawn and returned to unappropriated receipts	1		
1952	Expired unobligated balance, start of year	6	4	4
1953	Expired unobligated balance, end of year	4	4	4
1954	Unobligated balance canceling	1		
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts		10	9
3020	Outlays (gross)		-10	-9
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross		10	9
Outlays, gross:				
4100	Outlays from new mandatory authority		9	8
4101	Outlays from mandatory balances		1	1
4110	Outlays, gross (total)		10	9
4180	Budget authority, net (total)		10	9
4190	Outlays, net (total)		10	9

Summary of Budget Authority and Outlays (in millions of dollars)

		2023 actual	2024 est.	2025 est.
Enacted/requested:				
	Budget Authority		10	9
	Outlays		10	9
Legislative proposal, subject to PAYGO:				
	Budget Authority			1
	Outlays			1
Total:				
	Budget Authority		10	10
	Outlays		10	10

This mandatory appropriation provides for the efficient disposal of real property assets that no longer meet the needs of landholding Federal agencies. The following costs are paid through receipts from such disposals each fiscal year: fees of auctioneers, brokers, appraisers, and environmental consultants; surveying costs; costs of advertising; costs of environmental and historical preservation services; highest and best use of property studies; property utilization studies; deed compliance inspections; and other disposal costs. GSA leverages the expertise of auctioneers and brokers familiar with local markets to accelerate the disposal of surplus real property.

Object Classification (in millions of dollars)

Identification code 047-5254-0-2-804		2023 actual	2024 est.	2025 est.
Direct obligations:				
25.1	Advisory and assistance services		9	8
25.3	Other goods and services from Federal sources		1	1
99.0	Direct obligations		10	9
99.9	Total new obligations, unexpired accounts		10	9

DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 047-5254-4-2-804		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Real Property Utilization and Disposal			1
0900	Total new obligations, unexpired accounts (object class 25.1)			1
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)			1
1930	Total budgetary resources available			1
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			1
3020	Outlays (gross)			-1
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			1
Outlays, gross:				
4100	Outlays from new mandatory authority			1
4180	Budget authority, net (total)			1
4190	Outlays, net (total)			1

The Administration proposes to provide GSA with broadened authorities related to the disposal of excess property. The expanded authority will allow GSA to assist agencies in identifying and preparing real property prior to the agency declaring a property excess. Currently, agencies do not always complete these types of activities because agencies must fund the activities from limited resources. This expanded authority will help to reduce the Federal footprint by providing the funding required to assess and prepare potential excess properties for disposal, the funds will then be recovered from the proceeds of sale.

SUPPLY AND TECHNOLOGY ACTIVITIES

Federal Funds

EXPENSES OF TRANSPORTATION AUDIT CONTRACTS AND CONTRACT ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 047-5250-0-2-804		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	44	58	53
Receipts:				
Current law:				
1130	Recoveries of Transportation Charges	-8	4	13
2000	Total: Balances and receipts	36	62	66
Appropriations:				
Current law:				
2101	Expenses of Transportation Audit Contracts and Contract Administration	-17	-10	-12
2132	Expenses of Transportation Audit Contracts and Contract Administration	1	1	1
2199	Total current law appropriations	-16	-9	-11
2999	Total appropriations	-16	-9	-11
Special and trust fund receipts returned:				
3010	Expenses of Transportation Audit Contracts and Contract Administration	19		
3010	Expenses of Transportation Audit Contracts and Contract Administration	19		
5099	Balance, end of year	58	53	55

EXPENSES OF TRANSPORTATION AUDIT CONTRACTS AND CONTRACT ADMINISTRATION—Continued

Program and Financing (in millions of dollars)

Identification code 047-5250-0-2-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Audit contracts and contract administration	11	9	11
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	17	10	12
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	16	9	11
1930 Total budgetary resources available	16	9	11
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	19		
1951 Unobligated balance expiring	5		
1952 Expired unobligated balance, start of year	18	6	6
1953 Expired unobligated balance, end of year	1	6	6
1954 Unobligated balance canceling	19		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	5	4
3010 New obligations, unexpired accounts	11	9	11
3020 Outlays (gross)	-10	-10	-11
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	5	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	5	4
3200 Obligated balance, end of year	5	4	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	16	9	11
Outlays, gross:			
4100 Outlays from new mandatory authority	8	6	7
4101 Outlays from mandatory balances	2	4	4
4110 Outlays, gross (total)	10	10	11
4180 Budget authority, net (total)	16	9	11
4190 Outlays, net (total)	10	10	11

This permanent, indefinite appropriation provides for the detection and recovery of overpayments to carriers for Government moves under rate and service agreements established by the U.S. General Services Administration (GSA) or other Federal agency transportation managers. Program expenses are financed from overcharges collected from transportation service providers (TSPs) as a result of post payment audits examining the validity, propriety, and conformity of charges with the proper rate authority. Funds recovered in excess of expenses are returned to the U.S. Department of the Treasury.

Object Classification (in millions of dollars)

Identification code 047-5250-0-2-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	6	2	4
25.3 Other goods and services from Federal sources	1	2	2
99.9 Total new obligations, unexpired accounts	11	9	11

Employment Summary

Identification code 047-5250-0-2-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	27	29	29

ACQUISITION SERVICES FUND

Program and Financing (in millions of dollars)

Identification code 047-4534-0-4-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Multiyear 2021-2025 ARP Transferred Funds	51	46	51
0700 Direct program activities, subtotal	51	46	51
0850 Assisted Acquisition Services (AAS) - Flow-Thru	18,936	19,574	20,487
0851 Information Technology Category (ITC) - Flow-Thru	642	403	235
0852 General Supplies and Services (GSS) - Flow-Thru	1,502	1,434	1,520
0853 Travel, Transportation and Logistics (TTL) - Flow-Thru	4,523	5,186	5,560
0854 Technology Transformation Services (TTS) - Flow Thru	74	43	57
0856 Integrated Award Environment (Total Operating Exp + Reserves)	168	178	182
0857 Acquisition Services Fund - Operating (Total Operating Exp + Reserves)	1,424	1,654	1,670
0899 Total reimbursable obligations	27,269	28,472	29,711
0900 Total new obligations, unexpired accounts	27,320	28,518	29,762
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,254	3,593	1,753
1011 Unobligated balance transfer from other acct TMF-ARP [047-0616]		54	28
1021 Recoveries of prior year unpaid obligations	1,259	956	956
1022 Capital transfer of unobligated balances to general fund	-13		
1033 Recoveries of prior year paid obligations	10		
1070 Unobligated balance (total)	4,510	4,603	2,737
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	23,977	25,668	27,025
1801 Change in uncollected payments, Federal sources	2,426		
1850 Spending auth from offsetting collections, mand (total)	26,403	25,668	27,025
1900 Budget authority (total)	26,403	25,668	27,025
1930 Total budgetary resources available	30,913	30,271	29,762
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,593	1,753	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16,969	19,110	20,767
3010 New obligations, unexpired accounts	27,320	28,518	29,762
3020 Outlays (gross)	-23,920	-25,905	-27,145
3040 Recoveries of prior year unpaid obligations, unexpired	-1,259	-956	-956
3050 Unpaid obligations, end of year	19,110	20,767	22,428
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-18,059	-20,485	-20,485
3070 Change in uncollected pymts, Fed sources, unexpired	-2,426		
3090 Uncollected pymts, Fed sources, end of year	-20,485	-20,485	-20,485
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1,090	-1,375	282
3200 Obligated balance, end of year	-1,375	282	1,943
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	26,403	25,668	27,025
Outlays, gross:			
4100 Outlays from new mandatory authority	10,225	10,267	10,810
4101 Outlays from mandatory balances	13,695	15,638	16,335
4110 Outlays, gross (total)	23,920	25,905	27,145
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-22,865	-25,668	-27,025
4123 Non-Federal sources	-1,122		
4130 Offsets against gross budget authority and outlays (total)	-23,987	-25,668	-27,025
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-2,426		
4143 Recoveries of prior year paid obligations, unexpired accounts	10		
4150 Additional offsets against budget authority only (total)	-2,416		
4170 Outlays, net (mandatory)	-67	237	120
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-67	237	120

The Acquisition Services Fund (ASF) is a full cost recovery revolving fund financing a majority of the Federal Acquisition Service's (FAS) operations. FAS also includes organizations that are funded out of the Operating Expense appropriation, the Transportation Audits warrant,

and the Federal Citizen Services Fund (FCSF). The ASF provides for the acquisition of information technology (IT) solutions, telecommunications, motor vehicles, supplies, and a wide range of goods and services for Federal agencies. This fund recovers costs through fees charged to Federal agencies for services rendered and commodities provided.

The ASF is authorized by section 321 of title 40, United States Code, which requires the Administrator to establish rates to be charged to agencies receiving services that: 1) recover costs; and 2) provide for the cost and capital requirements of the ASF. The ASF is authorized to retain earnings to cover these costs, such as replacing fleet vehicles, maintaining supply inventories adequate for customer needs, and funding anticipated operating needs specified by the Cost and Capital Plan.

The ASF currently funds six business portfolios, one strategic initiative, and integrator support offices within FAS:

Assisted Acquisition Services (AAS).—This portfolio assists agencies in making informed procurement decisions and serves as a center of acquisition excellence for the Federal community. AAS provides acquisition, technical, and project management services related to information technology and professional services at the best value.

Office of General Supplies and Services Categories (GS&S).—This portfolio provides partner agencies with general products such as furniture, office supplies, and hardware products. GS&S centralizes acquisitions on behalf of the Government to strategically procure goods and services at reduced costs while ensuring regulatory compliance for partner agency procurements. This portfolio also provides personal property disposal services to partner agencies, which are partially funded by the Operating Expenses appropriation.

Information Technology Category (ITC).—This portfolio provides access to a wide range of commercial and custom IT products, hardware, software, telecommunications, and security services and solutions to Federal, state, and local agencies.

Professional Services & Human Capital Categories (PSHC).—This portfolio provides Federal agencies with professional and human capital services contract solutions, including payment solutions through the GSA SmartPay program.

Technology Transformation Services (TTS).—This portfolio partners with Government agencies to transform the way they build, buy, and share technology by using modern methodologies and technologies to help Federal agencies improve the public's digital experience with the Government. TTS helps agencies make their services more accessible, efficient, and effective with modern applications, platforms, processes, personnel, and software solutions.

Travel, Transportation, and Logistics Categories (TTL).—This portfolio provides partner agencies with travel, transportation, and relocation services; motor vehicle acquisition; and motor vehicle fleet leasing services.

Integrated Award Environment (IAE).—This strategic initiative provides centralized technology to support a cohesive Federal award environment. As a result of a reorganization in 2022, IAE was realigned organizationally to the Technology Transformation Services (TTS). IAE provides a Government-wide service, in collaboration with governance groups of interagency experts by delivering technology solutions to manage the collection and display of standardized data that is critical to maintaining the integrity of Federal procurement and financial assistance awarding processes and navigating the Federal acquisition lifecycle.

FAS Integrators.—These offices support the business portfolios by providing strategic, organizational, and policy guidance to the business units.

Object Classification (in millions of dollars)

Identification code 047-4534-0-4-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	31	46	51
25.3 Other goods and services from Federal sources	20		
99.0 Direct obligations	51	46	51
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	452	543	572
11.3 Other than full-time permanent	26		
11.5 Other personnel compensation	12	12	13
11.9 Total personnel compensation	490	555	585
12.1 Civilian personnel benefits	177	207	218
21.0 Travel and transportation of persons	9	11	12
22.0 Transportation of things	255	7	7
23.1 Rental payments to GSA	29	20	20
23.3 Communications, utilities, and miscellaneous charges	140	394	231
24.0 Printing and reproduction	2	3	3
25.1 Advisory and assistance services	20,269	20,273	21,162
25.2 Other services from non-Federal sources	19	5	6
25.3 Other goods and services from Federal sources	346	355	374
25.7 Operation and maintenance of equipment	287	184	195
26.0 Supplies and materials	1,895	1,739	1,852
31.0 Equipment	3,346	4,719	5,046
32.0 Land and structures	2		
42.0 Insurance claims and indemnities	3		
99.0 Reimbursable obligations	27,269	28,472	29,711
99.9 Total new obligations, unexpired accounts	27,320	28,518	29,762

Employment Summary

Identification code 047-4534-0-4-804	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	3,885	4,152	4,258

ACQUISITION SERVICES FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 047-4534-4-4-804	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			-7
1900 Budget authority (total)			-7
1930 Total budgetary resources available			-7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-7
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			7
3050 Unpaid obligations, end of year			7
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-7
Outlays, gross:			
4100 Outlays from new mandatory authority			-7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources			7
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Administration is pursuing a legislative proposal to increase the fees collected by the Acquisition Workforce Training Fund from five percent to seven and a half percent. These increased fees will be collected from the Acquisition Services Fund for Government-wide Acquisition Contracts, Multiple Award Schedule contracts, and other multi-agency contracts.

TECHNOLOGY MODERNIZATION FUND

For carrying out the purposes of the Technology Modernization Fund, as authorized by section 1078 of subtitle G of title X of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115-91; 40 U.S.C. 11301 note), \$75,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 047-0616-0-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 IT Modernization and Development	27	20	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	880	790	647
1001 Discretionary unobligated balance brought fwd, Oct 1	127		
1010 Unobligated balance transfer to other accts GSA WCF ARP [047-4540]	-11	-5	
1010 Unobligated balance transfer to other accts USDA [012-4609]	-40	-26	
1010 Unobligated balance transfer to other accts DOL [016-4601]	-10	-12	-1
1010 Unobligated balance transfer to other accts HUD [086-4586]	-5	-10	
1010 Unobligated balance transfer to other accts DHS ARP [070-0112]	-21	-42	
1010 Unobligated balance transfer to other accts GSA ASF ARP [047-4534]		-54	-28
1010 Unobligated balance transfer to other accts OPM ARP [024-0100]	-6	-4	

TECHNOLOGY MODERNIZATION FUND—Continued
Program and Financing—Continued

Identification code 047-0616-0-1-808	2023 actual	2024 est.	2025 est.
1010 Unobligated balance transfer to other accts Ed [091-0800]	-5		
1010 Unobligated balance transfer to other accts SSS [090-0400]	-2	-1	-1
1010 Unobligated balance transfer to other accts PRC [018-4020]	-1	-1	
1010 Unobligated balance transfer to other accts VA [036-0167]		-12	
1010 Unobligated balance transfer to other accts FTC [029-0100]		-3	
1010 Unobligated balance transfer to other accts NARA [088-4578]		-4	
1010 Unobligated balance transfer to other accts AmeriCorps [485-2722]	-5	-2	
1010 Unobligated balance transfer to other accts ABO [338-2000]	-2		
1010 Unobligated balance transfer to other accts USAID [072-0300]	-4	-7	-1
1010 Unobligated balance transfer to other accts Treasury [020-1804]	-11		
1010 Unobligated balance transfer to other accts USAGM [514-0206]	-3	-4	
1010 Unobligated balance transfer to other accts DOD [021-2020]	-5	-7	
1010 Unobligated balance transfer to other accts DOD [021-2035]	-2	-2	
1010 Unobligated balance transfer to other accts DOI [014-1109]	-7		-2
1010 Unobligated balance transfer to other accts DOT [069-1301]	-1	-2	-3
1010 Unobligated balance transfer to other accts EPA [068-0107]	-1	-2	
1010 Unobligated balance transfer to other accts HHS [075-0128]	-5	-6	-7
1010 Unobligated balance transfer to other accts NTSB [424-0310]	-6		-2
1010 Unobligated balance transfer to other accts DOT [069-0102]		-6	-2
1011 Unobligated balance transfer from other acct GSA/FCS [047-4549]	5	1	
1070 Unobligated balance (total)	732	571	600
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	50	75
1700 Collected	35	46	70
1900 Budget authority (total)	85	96	145
1930 Total budgetary resources available	817	667	745
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	790	647	736
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	27	20	9
3020 Outlays (gross)	-26	-20	-9
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	85	96	145
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-35	-46	-70
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	26	20	9
4180 Budget authority, net (total)	50	50	75
4190 Outlays, net (total)	-9	-26	-61

The American public expects their government's technology to keep up with the simple, seamless, secure transactions they are used to when they interact with leading private consumer experiences. Every interaction between the government and the public is an opportunity to demonstrate that we can deliver on that expectation and increase the public's trust in government. This is especially true when the impact is high or people are going through a life experience where they have to interact with multiple agencies in order to access the services they rely on.

Federal agency investments are putting people at the center of everything government does, creating a vision for better service delivery based on life experiences rather than siloed funding streams or organizational structures. The Technology Modernization Fund (TMF) is an innovative investment program transforming the way agencies deliver these accessible, secure, people-first services to the American public. Cybersecurity, customer experience, and a shared need to modernize technology across government are top investment priorities.

The National Defense Authorization Act for Fiscal Year 2018 (Public Law 115-97), Subtitle G, Modernizing Government Technology (MGT Act), Section 1078 established the TMF and Technology Modernization Board (TMF Board or Board). The TMF is administered by the U.S. General Services Administration (GSA) in accordance with recommendations made by the interagency TMF Board established by the MGT Act. The Board is chaired by the Administrator of the Office of Electronic Government and comprises six additional voting members, delineated in the Act, possessing expertise in IT development, financial management, cybersecurity, privacy, and acquisition. Additionally, alternate Board members provide further expertise and can stand in as a voting Board member. The MGT Act authorizes the TMF to transfer appropriations and collections in the TMF to other agencies as determined by the TMF Board. The American Rescue Plan Act of 2021 (Public Law 117-2) added an additional \$1 billion appropriation to the TMF.

In its first six years, the TMF has become a critical component in driving digital transformation across the federal enterprise. It can be difficult for agencies to fund large, multi-year modernizations or to address urgent cybersecurity needs within their annual IT budget. The TMF represents an innovative model for funding and overseeing IT modernization projects since it a) relies on technical experts to review requests and oversee performance; b) invests money in smaller, incremental amounts based on the value being delivered; c) allows agencies to request money in a way that is better aligned with the fast pace of change in technology, especially around cybersecurity; and d) incentivizes the development of shared and reusable services across government.

The TMF emphasizes an agile, iterative approach to systems development, and gathers information on technology solutions as they are deployed to ensure they are capable of delivering results. This approach leads to faster adoption of modern digital tools and saves taxpayer money. Every dollar of repayment is being used to fund future technology investments, and the TMF is working diligently to raise repayment rates for future investments across the board. Beyond the funding, the TMF Program Management Office (PMO) at GSA partners with agencies every step of the way pre-proposal through project completion and takes an integrated, hands-on approach to technology modernization.

Good technology is critical to implementing good policy and serving the American public, so it is essential to invest in modernization nimbly and effectively. The TMF Board, TMF PMO, and the Office of Management and Budget interrogate proposals to ensure they are technically sound and have executive support, and project teams are able to successfully execute on the vision. The Board ensures accountability and improved outcomes through quarterly reviews and incremental funding as projects achieve milestones and demonstrate progress. The TMF is a catalyst to show what is possible across government and to scale lessons learned.

Ultimately, retiring or modernizing vulnerable and inefficient legacy IT systems will make agencies more secure and yield savings in time and budget. Absent immediate action, the cost to operate and maintain legacy systems will continue to grow while cybersecurity vulnerabilities and other risks grow. As a means of addressing these pressing challenges, sustained investment in the TMF is an important step in changing the way the government manages its IT portfolio.

Object Classification (in millions of dollars)

Identification code 047-0616-0-1-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	4	4
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	2	2	2
94.0 Financial transfers	21	11	
99.0 Direct obligations	27	20	9
99.9 Total new obligations, unexpired accounts	27	20	9

Employment Summary

Identification code 047-0616-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	17	30	30

GENERAL ACTIVITIES

Federal Funds

GOVERNMENT-WIDE POLICY

For expenses authorized by law, not otherwise provided for, for Government-wide policy associated with the management of real and personal property assets and certain administrative services; Government-wide policy support responsibilities relating to acquisition, travel, motor vehicles, information technology management, and related technology activities; and services as authorized by 5 U.S.C. 3109; and evaluation activities as authorized by statute; \$74,033,000, of which \$4,000,000 shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 047–0401–0–1–804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Government-wide policy	68	71	74
0801 Government-wide Policy (Reimbursable)	31	38	38
0900 Total new obligations, unexpired accounts	99	109	112
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	30	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	71	71	74
Spending authority from offsetting collections, discretionary:			
1700 Collected	26	38	38
1701 Change in uncollected payments, Federal sources	8		
1750 Spending auth from offsetting collections, disc (total)	34	38	38
1900 Budget authority (total)	105	109	112
1930 Total budgetary resources available	131	139	142
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	30	30	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	48	52	52
3010 New obligations, unexpired accounts	99	109	112
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-94	-109	-111
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	52	52	53
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	-8		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	43	43
3200 Obligated balance, end of year	43	43	44
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	105	109	112
Outlays, gross:			
4010 Outlays from new discretionary authority	47	62	64
4011 Outlays from discretionary balances	47	47	47
4020 Outlays, gross (total)	94	109	111
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-26	-38	-38
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8		
4060 Additional offsets against budget authority only (total)	-8		
4070 Budget authority, net (discretionary)	71	71	74
4080 Outlays, net (discretionary)	68	71	73
4180 Budget authority, net (total)	71	71	74
4190 Outlays, net (total)	68	71	73

This appropriation provides for the activities of the Office of Government-wide Policy (OGP). OGP works cooperatively with other agencies to develop and evaluate a wide-ranging set of policies to improve Government operations: acquisition and acquisition workforce career development; real property (including high-performing building policy); personal property; travel, transportation management, mail management, relocation policy, motor vehicles, and aircraft; advisory committee management; information technology (IT) and cybersecurity; evaluation practices; and regulatory information. OGP also collaborates with agencies and other primary government organizations to provide support for the execution of Government-wide priorities and programs. These programs include program management support for Government-wide shared services, cross-agency priority (CAP) goals in the President's Management Agenda (PMA) and IT programs. OGP identifies and shares policies and best practices to drive savings, efficiency, and effectiveness across the Federal Government.

Object Classification (in millions of dollars)

Identification code 047–0401–0–1–804	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	24	26
11.5 Other personnel compensation	1		1
11.9 Total personnel compensation	22	24	27
12.1 Civilian personnel benefits	8	10	10
23.1 Rental payments to GSA	1	2	1
25.1 Advisory and assistance services	19	19	19
25.3 Other goods and services from Federal sources	18	15	17
99.0 Direct obligations	68	70	74
99.0 Reimbursable obligations	30	38	38
99.5 Adjustment for rounding	1	1	
99.9 Total new obligations, unexpired accounts	99	109	112

Employment Summary

Identification code 047–0401–0–1–804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	139	159	163
2001 Reimbursable civilian full-time equivalent employment	23	32	32

OPERATING EXPENSES

For expenses authorized by law, not otherwise provided for, for Government-wide activities associated with utilization and donation of surplus personal property; disposal of real property; agency-wide policy direction, and management; and, in addition to any other amounts made available to the General Services Administration for such purposes, the hire of zero emission passenger motor vehicles and supporting charging or fueling infrastructure; \$55,568,000, of which not to exceed \$7,500 is for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 047–0110–0–1–804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	54	56	56
0801 Operating Expenses (Reimbursable)	2	12	12
0900 Total new obligations, unexpired accounts	56	68	68
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	54	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	12	12
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	3	12	12
1900 Budget authority (total)	57	66	68
1930 Total budgetary resources available	61	68	68
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	15	13
3010 New obligations, unexpired accounts	56	68	68
3020 Outlays (gross)	-55	-70	-67
3050 Unpaid obligations, end of year	15	13	14
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	12	10

OPERATING EXPENSES—Continued
Program and Financing—Continued

Identification code 047-0110-0-1-804	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year	12	10	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	66	68
Outlays, gross:			
4010 Outlays from new discretionary authority	46	57	58
4011 Outlays from discretionary balances	9	13	9
4020 Outlays, gross (total)	55	70	67
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-12	-12
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	54	54	56
4080 Outlays, net (discretionary)	53	58	55
4180 Budget authority, net (total)	54	54	56
4190 Outlays, net (total)	53	58	55

The major programs funded by this appropriation include the personal property utilization and donation activities of the Federal Acquisition Service (FAS); the real property utilization and disposal activities of the Public Buildings Service (PBS); and Executive Management and Administration activities including support of Government-wide mission-assurance activities. This appropriation supports a variety of operational activities that are not feasible or appropriate for a user fee arrangement.

Object Classification (in millions of dollars)

Identification code 047-0110-0-1-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	27	27
11.3 Other than full-time permanent	2		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	25	27	27
12.1 Civilian personnel benefits	9	9	9
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	7	6	6
25.3 Other goods and services from Federal sources	8	9	8
31.0 Equipment	2	3	3
99.0 Direct obligations	53	56	55
99.0 Reimbursable obligations	2	12	12
99.5 Adjustment for rounding	1		1
99.9 Total new obligations, unexpired accounts	56	68	68

Employment Summary

Identification code 047-0110-0-1-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	184	213	214
2001 Reimbursable civilian full-time equivalent employment	5	7	7

CIVILIAN BOARD OF CONTRACT APPEALS

For expenses authorized by law, not otherwise provided for, for the activities associated with the Civilian Board of Contract Appeals, \$10,559,000, of which \$2,000,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 047-0610-0-1-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	9	10	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	11
1900 Budget authority (total)	10	10	11
1930 Total budgetary resources available	11	12	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	9	10	11
3020 Outlays (gross)	-9	-11	-10
3050 Unpaid obligations, end of year	1		1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			-1
3200 Obligated balance, end of year		-1	

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10	10	11
Outlays, gross:			
4010 Outlays from new discretionary authority	8	10	10
4011 Outlays from discretionary balances	1	1	
4020 Outlays, gross (total)	9	11	10
4180 Budget authority, net (total)	10	10	11
4190 Outlays, net (total)	9	11	10

The Civilian Board of Contract Appeals (CBCA) provides the prompt, efficient, and inexpensive resolution of various disputes involving Federal executive branch agencies. The CBCA adjudicates contract disputes under the Contract Disputes Act (CDA) between Government contractors and all civilian executive agencies other than the National Aeronautics and Space Administration (NASA), the United States Postal Service (USPS), the Postal Regulatory Commission (PRC), and the Tennessee Valley Authority (TVA). Resolving CDA disputes can be accomplished by holding a hearing, deciding on the record, or achieving settlement through alternative dispute resolution (ADR). To accomplish this, the CBCA judges will hold a hearing or engage in ADR in the CBCA's offices or they will travel, at the CBCA's expense, to a mutually agreed upon location.

Object Classification (in millions of dollars)

Identification code 047-0610-0-1-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	3	2	3
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	9	10	11
99.9 Total new obligations, unexpired accounts	9	10	11

Employment Summary

Identification code 047-0610-0-1-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	28	41	41

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General and services authorized by 5 U.S.C. 3109, \$77,130,000: Provided, That not to exceed \$50,000 shall be available for payment for information and detection of fraud against the Government, including payment for recovery of stolen Government property: Provided further, That not to exceed \$2,500 shall be available for awards to employees of other Federal agencies and private citizens in recognition of efforts and initiatives resulting in enhanced Office of Inspector General effectiveness.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 047–0108–0–1–804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	75	75	77
0802 Office of Inspector General (Reimbursable) .....	.....	1	1
0900 Total new obligations, unexpired accounts	75	76	78
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	75	77
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	1	1
1900 Budget authority (total)	75	76	78
1930 Total budgetary resources available	79	79	81
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	14	15
3010 New obligations, unexpired accounts	75	76	78
3020 Outlays (gross)	–67	–75	–78
3050 Unpaid obligations, end of year	14	15	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	14	15
3200 Obligated balance, end of year	14	15	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	75	76	78
Outlays, gross:			
4010 Outlays from new discretionary authority	63	63	65
4011 Outlays from discretionary balances	4	12	13
4020 Outlays, gross (total)	67	75	78
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	–1	–1
4180 Budget authority, net (total)	75	75	77
4190 Outlays, net (total)	67	74	77

This appropriation provides agency-wide audit, investigative, and inspection functions to identify and correct management and administrative deficiencies within the General Services Administration (GSA), including conditions for existing or potential instances of fraud, waste, and mismanagement. The audit function provides internal audit and contract audit services. Contract audits provide professional advice to GSA contracting officials on accounting and financial matters relative to the negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of GSA operations and programs, test internal control systems, and develop information to improve operating efficiencies and enhance customer services. The investigative function provides for the detection and investigation of improper and illegal activities involving GSA programs, personnel, and operations. The inspection function supplements traditional audits and investigations by providing systematic and independent assessments of the design, implementation, and/or results of GSA's operations, programs, or policies.

Object Classification (in millions of dollars)

Identification code 047–0108–0–1–804	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	40	41
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	38	43	44
12.1 Civilian personnel benefits	16	18	18
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	5	4	5
25.1 Advisory and assistance services	3	3	3
25.3 Other goods and services from Federal sources	7	3	3
25.7 Operation and maintenance of equipment	2	2	2
31.0 Equipment	2	1	1

99.0 Direct obligations	74	75	77
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	75	76	78

Employment Summary

Identification code 047–0108–0–1–804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	265	285	285
2001 Reimbursable civilian full-time equivalent employment	2	3	3

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958 (3 U.S.C. 102 note), and Public Law 95–138, \$5,500,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 047–0105–0–1–802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Allowances, pensions, and office staff	4	5	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	6
1930 Total budgetary resources available	5	5	6
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	5	6
3020 Outlays (gross)	–4	–5	–6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	6
Outlays, gross:			
4010 Outlays from new discretionary authority	3	5	6
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	4	5	6
4180 Budget authority, net (total)	5	5	6
4190 Outlays, net (total)	4	5	6

This appropriation provides pensions, office staff, and related expenses for former Presidents Jimmy Carter, William Clinton, George W. Bush, Barack Obama, and Donald Trump.

Object Classification (in millions of dollars)

Identification code 047–0105–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
12.1 Civilian personnel benefits .....	.....	1	1
13.0 Benefits for former Presidents	1	1	2
23.1 Rental payments to GSA	2	2	2
25.3 Other goods and services from Federal sources	1	.....	.....
99.0 Direct obligations	4	4	5
99.5 Adjustment for rounding .....	.....	1	1
99.9 Total new obligations, unexpired accounts	4	5	6

EXPENSES, PRESIDENTIAL TRANSITION

For necessary expenses to carry out the Presidential Transition Act of 1963 (Public Law 88–277), as amended (in this heading "the Act"), \$11,202,314, of which \$7,221,863 is available for activities authorized by sections 3(a)(1) through 3(a)(7) and 3(a)(10) of the Act; \$2,980,451 is available for activities authorized by section 5 of the Act; and \$1,000,000 is available for activities authorized by subsections 3(a)(8) and 3(a)(9) of the Act: Provided, That such amounts may be transferred and credited to the "Acquisition Services Fund" or "Federal Buildings Fund" to reimburse obligations incurred prior to enactment of this Act for the purposes provided herein

EXPENSES, PRESIDENTIAL TRANSITION—Continued

related to the Presidential election in 2024: Provided further, That notwithstanding sections 3(c)(1)(A)(ii) and 3(c)(2)(A) of the Act, none of the funds provided under this heading are available during any period of multiple possible apparent successful candidates as described in section 3(c)(2) of the Act except for those amounts made available for section 5 of the Act: Provided further, That in the case where the President-elect is the incumbent President or in the case where the Vice-President-elect is the incumbent Vice President, \$10,202,314 shall be permanently cancelled, pursuant to subsection 3(g) of the Act: Provided further, That amounts available under this heading shall be in addition to any other amounts available for such purposes.

Program and Financing (in millions of dollars)

Identification code 047-0107-0-1-802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Presidential Transition			11
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			11
1930 Total budgetary resources available			11
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			11
3020 Outlays (gross)			-10
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			11
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			11
4190 Outlays, net (total)			10

This appropriation provides for an orderly transfer of Executive leadership in accordance with the Presidential Transition Act of 1963, as amended. These expenses include costs of \$1,000,000 provided for briefing personnel associated with the incoming administration. New appropriations are generally requested only in Presidential election years.

Object Classification (in millions of dollars)

Identification code 047-0107-0-1-802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments			1
21.0 Travel and transportation of persons			2
23.3 Communications, utilities, and miscellaneous charges			3
25.1 Advisory and assistance services			4
32.0 Land and structures			1
99.0 Direct obligations			11
99.9 Total new obligations, unexpired accounts			11

PRE-ELECTION PRESIDENTIAL TRANSITION

In accordance with the Presidential Transition Act of 1963, as amended, the Pre-Election Presidential Transition appropriation will enable GSA to provide suitable office space for Pre-Election transition activities, acquire communication services and information technology equipment, and for printing and supplies associated with the potential transition. New appropriations are generally requested only the year before a Presidential election year. A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the \$10,413,000 request in the 2024 Budget is not reflected.

ELECTRIC VEHICLES FUND

There is appropriated to the General Services Administration \$10,000,000, to remain available until expended, for the purchase of zero emission motor vehicles and supporting charging or fueling infrastructure, notwithstanding 42 U.S.C. 13212(c) and in addition to amounts otherwise available for such purposes: Provided, That amounts available under this heading may be transferred to and merged with appropriations at other Federal agencies, at the discretion of the Administrator, for carrying out the purposes under this heading.

Program and Financing (in millions of dollars)

Identification code 047-0623-0-1-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Financial Transfers			10
0900 Total new obligations, unexpired accounts (object class 94.0)			10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			10
1900 Budget authority (total)			10
1930 Total budgetary resources available			10
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			10
3020 Outlays (gross)			-2
3050 Unpaid obligations, end of year			8
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			10
Outlays, gross:			
4010 Outlays from new discretionary authority			2
4180 Budget authority, net (total)			10
4190 Outlays, net (total)			2

The Electric Vehicles Fund (EVF) enables the U.S. General Services Administration (GSA) to support the Administration's goal of electrifying the Federal fleet by providing the mechanism for GSA to procure zero emission vehicles and the associated charging infrastructure on behalf of Federal agencies.

ACQUISITION WORKFORCE TRAINING FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 047-5381-0-2-804	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	10	6	6
Receipts:			
Current law:			
1140 Acquisition Workforce Training Fund	16	17	14
Proposed:			
1240 Acquisition Workforce Training Fund			7
1999 Total receipts	16	17	21
2000 Total: Balances and receipts	26	23	27
Appropriations:			
Current law:			
2101 Acquisition Workforce Training Fund	-20	-17	-14
Proposed:			
2201 Acquisition Workforce Training Fund			-7
2999 Total appropriations	-20	-17	-21
5099 Balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 047-5381-0-2-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Acquisition Workforce Training	14	17	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	23	23
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	20	17	14
1930 Total budgetary resources available	37	40	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	23	23

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10	12	14
3010	New obligations, unexpired accounts	14	17	14
3020	Outlays (gross)	-12	-15	-18
3050	Unpaid obligations, end of year	12	14	10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	12	14
3200	Obligated balance, end of year	12	14	10
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	20	17	14
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4101	Outlays from mandatory balances	12	14	17
4110	Outlays, gross (total)	12	15	18
4180	Budget authority, net (total)	20	17	14
4190	Outlays, net (total)	12	15	18

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	20	17	14
Outlays	12	15	18
Legislative proposal, subject to PAYGO:			
Budget Authority			7
Outlays			7
Total:			
Budget Authority	20	17	21
Outlays	12	15	25

The Acquisition Workforce Training Fund (AWTF) is a permanent, indefinite appropriation providing a source of funds to train the Federal acquisition workforce. The AWTF is currently financed through a credit of five percent of the fees collected from non-Department of Defense activities by the General Services Administration (GSA) and other civilian agencies that manage Government-wide Acquisition Contracts (GWACs), Multiple Award Schedules (MAS) contracts entered into by the Administrator of General Services, and other multi-agency contracts. Receipts are available for expenditure in the fiscal year collected, in addition to the two following fiscal years. The AWTF is managed by the Administrator of General Services through GSA's Federal Acquisition Institute (FAI) in consultation with the Office of Federal Procurement Policy, and the FAI Board of Directors. The fund was created to ensure that the Government's non-defense acquisition workforce has sufficient training resources to adapt to the changing nature of Federal Government acquisition.

Object Classification (in millions of dollars)

Identification code 047-5381-0-2-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	6	7	6
25.3 Other goods and services from Federal sources	5	7	5
99.0 Direct obligations	14	17	14
99.9 Total new obligations, unexpired accounts	14	17	14

Employment Summary

Identification code 047-5381-0-2-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	13	16	16

ACQUISITION WORKFORCE TRAINING FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 047-5381-4-2-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Acquisition Workforce Training			7
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			7

1930 Total budgetary resources available			7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			7
3020 Outlays (gross)			-7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			7
Outlays, gross:			
4100 Outlays from new mandatory authority			7
4180 Budget authority, net (total)			7
4190 Outlays, net (total)			7

The Administration is pursuing a legislative proposal to increase the credit of fees collected from five percent to seven and a half percent. The increase in the credit will allow GSA to address a critical deficiency in the training and support the Government provides to our acquisition professionals and position the acquisition workforce to procure, deliver, and sustain mission-execution resources. Increasing the AWTF credit will allow the Government to keep up with short-term training demands (e.g. new training legislation, increased contract expenditures) and meet long-term workforce challenges such as technical knowledge gaps, new acquisition laws and regulations, and an aging acquisition workforce). Without the additional funding authority, the Government risks being unable to adequately implement new statutory training requirements, deliver fundamental training to new entrants to the acquisition workforce, and develop and deliver the advanced training needed to keep up with a continuously evolving procurement environment.

Object Classification (in millions of dollars)

Identification code 047-5381-4-2-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services			3
25.3 Other goods and services from Federal sources			4
99.9 Total new obligations, unexpired accounts			7

FEDERAL CITIZEN SERVICES FUND
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses authorized by 40 U.S.C. 323 and 44 U.S.C. 3604; and for necessary expenses in support of interagency projects that enable the Federal Government to enhance its ability to conduct activities electronically through the development and implementation of innovative uses of information technology; \$97,000,000, to be deposited into the Federal Citizen Services Fund: Provided, That the previous amount may be transferred to Federal agencies to carry out the purpose of the Federal Citizen Services Fund: Provided further, That the appropriations, revenues, reimbursements, and collections deposited into the Fund shall be available until expended for necessary expenses authorized by 40 U.S.C. 323 and 44 U.S.C. 3604 and for necessary expenses in support of interagency projects that enable the Federal Government to enhance its ability to conduct activities electronically through the development and implementation of innovative uses of information technology: Provided further, That the transfer authorities provided herein shall be in addition to any other transfer authority provided in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 047-4549-0-4-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Products and Programs	66	90	102
0003 Digital Services	5	8	6
0004 American Rescue Plan	52	47	
0799 Total direct obligations	123	145	108
0802 Federal Citizen Services Fund (Reimbursable)	32	96	131
0900 Total new obligations, unexpired accounts	155	241	239
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	125	120	56
1001 Discretionary unobligated balance brought fwd, Oct 1	24		
1010 Unobligated balance transfer to other accts [047-0616]	-5	-1	
1021 Recoveries of prior year unpaid obligations	7		
1070 Unobligated balance (total)	127	119	56

FEDERAL CITIZEN SERVICES FUND—Continued
Program and Financing—Continued

Identification code 047-4549-0-4-376	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	90	90	97
Spending authority from offsetting collections, discretionary:			
1700 Collected	36	88	106
1701 Change in uncollected payments, Federal sources	22		
1750 Spending auth from offsetting collections, disc (total)	58	88	106
1900 Budget authority (total)	148	178	203
1930 Total budgetary resources available	275	297	259
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	120	56	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	69	87	89
3010 New obligations, unexpired accounts	155	241	239
3020 Outlays (gross)	-130	-239	-202
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	87	89	126
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-37	-37
3070 Change in uncollected pymts, Fed sources, unexpired	-22		
3090 Uncollected pymts, Fed sources, end of year	-37	-37	-37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	54	50	52
3200 Obligated balance, end of year	50	52	89
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	148	178	203
Outlays, gross:			
4010 Outlays from new discretionary authority	49	132	159
4011 Outlays from discretionary balances	31	39	41
4020 Outlays, gross (total)	80	171	200
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-36	-88	-106
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-22		
4070 Budget authority, net (discretionary)	90	90	97
4080 Outlays, net (discretionary)	44	83	94
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	50	68	2
4180 Budget authority, net (total)	90	90	97
4190 Outlays, net (total)	94	151	96
Memorandum (non-add) entries:			
5096 Unexpired unavailable balance, SOY: Appropriations	2	2	2
5098 Unexpired unavailable balance, EOY: Appropriations	2	2	2

The Federal Citizen Services (FCSF) combines public-facing services and agency-facing programs that, together, drive Government-wide transformation. The programs funded by the FCSF offer shared digital services across the Federal enterprise, promote the adoption of the processes and systems that foster innovation, and support Federal agencies in increasing their own capacity to drive digital transformation on behalf of the public.

The FCSF is administered at GSA by Technology Transformation Services (TTS), part of the Federal Acquisition Service. TTS is uniquely situated to provide digital services that cut across Government. The TTS mission is to design and deliver a digital Government with and for the American public. With an expansive view that crosses agency boundaries, TTS is making a difference by delivering value through burden reduction, reuse of digital services, overall better Government experiences, creating economies of scale, and reducing cost.

The FCSF appropriation, agency reimbursements, and authorized Agency Contributions provide for the salaries and expenses of staff and programs authorized by 40 U.S.C. 323 and 44 U.S.C. 3604. Federal agencies pay for the costs of the services provided on behalf of the customer agencies. The FCSF is also authorized to collect user fees from the public and to accept gifts for the purposes of defraying the costs of publishing and distributing consumer information and educational materials and undertaking other consumer information activities. The income from gifts does not have fiscal year limitations.

Object Classification (in millions of dollars)

Identification code 047-4549-0-4-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	24	27
11.3 Other than full-time permanent	5		
11.5 Other personnel compensation		1	1
11.8 Special personal services payments	2	1	
11.9 Total personnel compensation	16	26	28
12.1 Civilian personnel benefits	5	10	11
21.0 Travel and transportation of persons		1	
25.1 Advisory and assistance services	66	61	42
25.2 Other services from non-Federal sources		1	
25.3 Other goods and services from Federal sources	36	46	27
99.0 Direct obligations	123	145	108
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	23	29
11.3 Other than full-time permanent	4		
11.5 Other personnel compensation		2	2
11.9 Total personnel compensation	8	25	31
12.1 Civilian personnel benefits	3	15	20
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	2	24	27
25.2 Other services from non-Federal sources		1	1
25.3 Other goods and services from Federal sources	18	30	51
99.0 Reimbursable obligations	32	96	131
99.9 Total new obligations, unexpired accounts	155	241	239

Employment Summary

Identification code 047-4549-0-4-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	113	148	151
2001 Reimbursable civilian full-time equivalent employment	59	160	244

WORKING CAPITAL FUND

For the Working Capital Fund of the General Services Administration, \$5,900,000, to remain available until expended, for necessary costs incurred by the Administrator to modernize rule-making systems and to provide support services for Federal rulemaking agencies.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 047-4540-0-4-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Lapsed Balances		1	1
0002 Working Capital Fund (TMF ARP)	6	5	
0004 eRulemaking Systems Direct Appropriations	5	6	6
0799 Total direct obligations	11	12	7
0801 Working Capital Fund (Reimbursable)	787	885	889
0900 Total new obligations, unexpired accounts	798	897	896
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	186	191	171
1001 Discretionary unobligated balance brought fwd, Oct 1	184		
1011 Unobligated balance transfer from other acct [047-0616]	11	5	
1021 Recoveries of prior year unpaid obligations	21	20	20
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	220	216	191
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
Spending authority from offsetting collections, discretionary:			
1700 Collected	766	846	885
1701 Change in uncollected payments, Federal sources	-3		
1750 Spending auth from offsetting collections, disc (total)	763	846	885
1900 Budget authority (total)	769	852	891

1930	Total budgetary resources available	989	1,068	1,082
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	191	171	186
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	202	210	249
3010	New obligations, unexpired accounts	798	897	896
3020	Outlays (gross)	-769	-838	-882
3040	Recoveries of prior year unpaid obligations, unexpired	-21	-20	-20
3050	Unpaid obligations, end of year	210	249	243
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-11	-11
3070	Change in uncollected pymts, Fed sources, unexpired	3		
3090	Uncollected pymts, Fed sources, end of year	-11	-11	-11
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	188	199	238
3200	Obligated balance, end of year	199	238	232

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	769	852	891
Outlays, gross:				
4010	Outlays from new discretionary authority	618	638	668
4011	Outlays from discretionary balances	143	200	214
4020	Outlays, gross (total)	761	838	882
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-767	-846	-885
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-768	-846	-885
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	3		
4053	Recoveries of prior year paid obligations, unexpired accounts	2		
4060	Additional offsets against budget authority only (total)	5		
4070	Budget authority, net (discretionary)	6	6	6
4080	Outlays, net (discretionary)	-7	-8	-3
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	8		
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	1	-8	-3

The Working Capital Fund (WCF) is a revolving fund that finances GSA's administrative services. Examples of these core support services include: IT management; budget and financial management; legal services; human resources; equal employment opportunity services; procurement and contracting oversight; emergency planning and response; and facilities management of GSA-occupied space. This account also funds liaison activities with the U.S. Small Business Administration to ensure that small and disadvantaged businesses receive a fair share of the Agency's business. WCF offices also provide external administrative services such as human resource management for other Federal agencies, including small boards and commissions on a reimbursable basis. GSA's WCF operations are divided into four types of services: Internal Services, External Services, Major Equipment Acquisition & Development, and Direct Appropriations.

Object Classification (in millions of dollars)

Identification code 047-4540-0-4-804		2023 actual	2024 est.	2025 est.
Direct obligations:				
25.1	Advisory and assistance services	8	11	6
31.0	Equipment	3	1	1
99.0	Direct obligations	11	12	7
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	269	306	314
11.3	Other than full-time permanent	5	2	2
11.5	Other personnel compensation	7	6	6
11.8	Special personal services payments	3		
11.9	Total personnel compensation	284	314	322
12.1	Civilian personnel benefits	110	117	120
13.0	Benefits for former personnel			1
21.0	Travel and transportation of persons	6	7	7
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	17	9	9
23.3	Communications, utilities, and miscellaneous charges	22	25	24
25.1	Advisory and assistance services	214	312	297
25.2	Other services from non-Federal sources	2	3	3
25.3	Other goods and services from Federal sources	55	43	46
25.4	Operation and maintenance of facilities		6	6

26.0	Supplies and materials	1	1	1
31.0	Equipment	74	46	51
99.0	Reimbursable obligations	787	885	889
99.9	Total new obligations, unexpired accounts	798	897	896

Employment Summary

Identification code 047-4540-0-4-804		2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment	2,105	2,454	2,460

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:				
047-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts				
		26		
General Fund Offsetting receipts from the public		26		

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

SEC. 520. Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

SEC. 521. Funds in the Federal Buildings Fund made available for fiscal year 2025 for Federal Buildings Fund activities may be transferred between such activities only to the extent necessary to meet program requirements: Provided, That notice of any proposed transfers shall be transmitted in advance to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 522. Except as otherwise provided in this title, any request for United States Courthouse construction transmitted using funds made available by this Act should: (1) meet the design guide standards for construction as established and approved by the General Services Administration, the Judicial Conference of the United States, and the Office of Management and Budget; (2) reflect the priorities of the Judicial Conference of the United States as set out in its approved five year construction plan; and (3) include a standardized courtroom utilization study of each facility to be constructed, replaced, or expanded.

SEC. 523. None of the funds provided in this Act may be used to increase the amount of occupiable square feet, provide cleaning services, security enhancements, or any other service usually provided through the Federal Buildings Fund, to any agency that does not pay the rate per square foot assessment for space and services as determined by the General Services Administration in consideration of the Public Buildings Amendments Act of 1972 (Public Law 92-313).

SEC. 524. From funds made available under the heading "Federal Buildings Fund, Limitations on Availability of Revenue", claims against the Government of less than \$250,000 arising from direct construction projects and acquisition of buildings may be liquidated from savings effected in other construction projects with prior notification to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 525. With respect to the Federal Buildings Fund major repair and alteration program, and with respect to E-Government projects funded under the heading "Federal Citizen Services Fund", the Administrator of General Services shall submit a spending plan and explanation for each project to be undertaken to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after the date of enactment of this Act.

SEC. 526. Notwithstanding 31 U.S.C. 1535(d), Federal agencies ordering services from the Office of Evaluation Sciences pursuant to the Economy Act (31 U.S.C. 1535) are not required to deobligate funds obligated on such orders to the extent that the Office of Evaluation Sciences has not incurred obligations before the end of the period of availability of such funds.

SEC. 527. For fiscal year 2026 and each fiscal year thereafter, the following amounts shall be subtracted from the estimate of discretionary budget authority and resulting outlays for any estimate of an Act making full-year or continuing appropriations for Financial Services and General Government under the Congressional Budget and Impoundment Control Act of 1974 or the Balanced Budget and Emergency Deficit Control Act of 1985: (1) collections estimated to be deposited in the

General Services Administration—Real Property Activities—Federal Buildings Fund (FBF), as transmitted with the President's budget submitted pursuant to section 1105 of title 31; and (2) any discretionary appropriation of new obligational authority derived from the FBF for that fiscal year, in an amount not to exceed the collections estimated in subsection (1).

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Federal Funds

SCIENCE

For necessary expenses, not otherwise provided for, in the conduct and support of science research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$7,565,700,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 080–0120–0–1–252	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Science	7,912	7,795	7,566
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	718	703	856
1021 Recoveries of prior year unpaid obligations	105	153	153
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	824	856	1,009
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,795	7,795	7,566
1120 Appropriations transferred to CECR [080–0130]	–4		
1160 Appropriation, discretionary (total)	7,791	7,795	7,566
1930 Total budgetary resources available	8,615	8,651	8,575
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	703	856	1,009
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,628	5,543	5,355
3010 New obligations, unexpired accounts	7,912	7,795	7,566
3011 Obligations ("upward adjustments"), expired accounts	13		
3020 Outlays (gross)	–7,873	–7,830	–7,847
3040 Recoveries of prior year unpaid obligations, unexpired	–105	–153	–153
3041 Recoveries of prior year unpaid obligations, expired	–32		
3050 Unpaid obligations, end of year	5,543	5,355	4,921
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,628	5,543	5,355
3200 Obligated balance, end of year	5,543	5,355	4,921
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,791	7,795	7,566
Outlays, gross:			
4010 Outlays from new discretionary authority	2,868	3,118	3,026
4011 Outlays from discretionary balances	5,005	4,712	4,821
4020 Outlays, gross (total)	7,873	7,830	7,847
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–2		
4040 Offsets against gross budget authority and outlays (total)	–2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	7,791	7,795	7,566
4080 Outlays, net (discretionary)	7,871	7,830	7,847
4180 Budget authority, net (total)	7,791	7,795	7,566
4190 Outlays, net (total)	7,871	7,830	7,847

The Science appropriation provides for costs associated with the Agency's Earth and space science programs: Earth Science, Planetary Science, Heliophysics, Biological and Physical Sciences, and Astrophysics. These programs, which are managed by the Science Mission Dir-

ectorate, focus on three interdisciplinary objectives: discovering the secrets of the Universe; searching for life in the Solar System and beyond; and safeguarding and improving life on Earth. To accomplish these objectives, the Science Mission Directorate conducts research concerning the global Earth system; other planets in the solar system and around other stars; the connections among the Sun, Earth, and heliosphere; the origin and evolution of planetary systems, the galaxy, and the universe, including the origin and distribution of life in the universe; and the effects of spaceflight on living systems in space. Additionally, the Science budget funds a lunar robotic exploration program that will support innovative approaches to achieving human and science exploration goals. Program objectives are pursued through robotic flight missions, ground-based scientific research and data analysis, and the development of new technologies for future missions.

The Science appropriation provides for all of the research, development, operations, salaries and related expenses, and other general and administrative activities required to execute the programs within this account. Costs include labor, travel, and procurement. Performance goals associated with these activities are addressed in NASA's detailed budget request.

Object Classification (in millions of dollars)

Identification code 080–0120–0–1–252	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	388	419	372
11.3 Other than full-time permanent	9	9	9
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	399	430	383
21.0 Civilian personnel benefits	144	155	161
21.1 Travel and transportation of persons	25	3	2
22.0 Transportation of things	8	8	8
23.2 Rental payments to others	21	21	20
23.3 Communications, utilities, and miscellaneous charges	14	14	13
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	191	188	183
25.2 Other services from non-Federal sources	245	241	234
25.3 Other goods and services from Federal sources	299	295	286
25.4 Operation and maintenance of facilities	19	19	18
25.5 Research and development contracts	5,388	5,279	5,149
25.7 Operation and maintenance of equipment	51	50	49
26.0 Supplies and materials	33	33	32
31.0 Equipment	129	127	123
32.0 Land and structures	5	5	5
41.0 Grants, subsidies, and contributions	938	924	897
99.9 Total new obligations, unexpired accounts	7,912	7,795	7,566

Employment Summary

Identification code 080–0120–0–1–252	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,701	2,608	2,325

AERONAUTICS

For necessary expenses, not otherwise provided for, in the conduct and support of aeronautics research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$965,800,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 080–0126–0–1–402	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Aeronautics	942	935	966
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	34	58
1021 Recoveries of prior year unpaid obligations	10	24	24
1070 Unobligated balance (total)	41	58	82

AERONAUTICS—Continued
Program and Financing—Continued

Identification code 080-0126-0-1-402	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	935	935	966
1930 Total budgetary resources available	976	993	1,048
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	58	82
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	415	486	471
3010 New obligations, unexpired accounts	942	935	966
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-860	-926	-967
3040 Recoveries of prior year unpaid obligations, unexpired	-10	-24	-24
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	486	471	446
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	415	486	471
3200 Obligated balance, end of year	486	471	446
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	935	935	966
Outlays, gross:			
4010 Outlays from new discretionary authority	524	533	551
4011 Outlays from discretionary balances	336	393	416
4020 Outlays, gross (total)	860	926	967
4180 Budget authority, net (total)	935	935	966
4190 Outlays, net (total)	860	926	967

The Aeronautics appropriation provides for the full costs associated with NASA's Aeronautics Research mission, which aims to expand the boundaries of aeronautical knowledge for the benefit of the nation and the broad aeronautics community. The mission is managed by NASA's Aeronautics Research Mission Directorate, and consists of the following integrated research programs: Airspace Operations and Safety, Advanced Air Vehicles, Integrated Aviation Systems, Transformative Aeronautics Concepts, and Aerosciences Evaluation and Test Capabilities. Full costs of these programs include all labor, travel, procurement, test, and fabrication costs associated with the research, development, operations, and other general and administrative activities required to execute the programs. Performance goals associated with these activities are addressed in NASA's detailed budget request.

Object Classification (in millions of dollars)

Identification code 080-0126-0-1-402	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	202	225	224
11.3 Other than full-time permanent	11	11	11
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	214	237	236
12.1 Civilian personnel benefits	78	87	86
21.0 Travel and transportation of persons	8		
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	26	26	27
25.2 Other services from non-Federal sources	28	28	29
25.3 Other goods and services from Federal sources	8	8	8
25.4 Operation and maintenance of facilities	58	58	59
25.5 Research and development contracts	381	347	377
25.7 Operation and maintenance of equipment	37	37	38
26.0 Supplies and materials	13	13	13
31.0 Equipment	36	36	37
32.0 Land and structures	4	4	4
41.0 Grants, subsidies, and contributions	46	49	47
99.9 Total new obligations, unexpired accounts	942	935	966

Employment Summary

Identification code 080-0126-0-1-402	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,610	1,604	1,542

SPACE TECHNOLOGY

For necessary expenses, not otherwise provided for, in the conduct and support of space technology research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$1,181,800,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 080-0131-0-1-252	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Space Technology	1,199	1,200	1,182
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	38	68
1021 Recoveries of prior year unpaid obligations	20	30	30
1070 Unobligated balance (total)	44	68	98
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,200	1,200	1,182
1120 Appropriations transferred to SSMS [080-0122]	-7		
1160 Appropriation, discretionary (total)	1,193	1,200	1,182
1930 Total budgetary resources available	1,237	1,268	1,280
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	68	98
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	762	871	855
3010 New obligations, unexpired accounts	1,199	1,200	1,182
3020 Outlays (gross)	-1,064	-1,186	-1,174
3040 Recoveries of prior year unpaid obligations, unexpired	-20	-30	-30
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	871	855	833
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	762	871	855
3200 Obligated balance, end of year	871	855	833
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,193	1,200	1,182
Outlays, gross:			
4010 Outlays from new discretionary authority	507	540	532
4011 Outlays from discretionary balances	557	646	642
4020 Outlays, gross (total)	1,064	1,186	1,174
4180 Budget authority, net (total)	1,193	1,200	1,182
4190 Outlays, net (total)	1,064	1,186	1,174

The Space Technology appropriation provides for costs of efforts to transform future missions while ensuring American leadership in the space economy by rapidly developing, demonstrating and transferring revolutionary, high-payoff space technologies driven by diverse ideas. The Space Technology appropriation funds Early Stage Innovation & Partnerships, Technology Maturation, Technology Demonstrations, and Small Business Innovative Research (SBIR) and Small Business Technology Transfer (STTR) programs. The Space Technology appropriation provides for the full costs for all of the research, development, operations, salaries and related expenses, and other general and administrative activities required to execute the programs within this account.

Object Classification (in millions of dollars)

Identification code 080-0131-0-1-252	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	107	105	83
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	110	108	86
12.1 Civilian personnel benefits	40	39	31
21.0 Travel and transportation of persons	5		
22.0 Transportation of things	7	7	7

25.1	Advisory and assistance services	52	52	51
25.2	Other services from non-Federal sources	28	28	28
25.3	Other goods and services from Federal sources	85	85	84
25.4	Operation and maintenance of facilities	5	5	5
25.5	Research and development contracts	762	771	786
25.7	Operation and maintenance of equipment	7	7	7
26.0	Supplies and materials	8	8	8
31.0	Equipment	16	16	16
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	73	73	72
99.9	Total new obligations, unexpired accounts	1,199	1,200	1,182

Employment Summary

Identification code 080-0131-0-1-252	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	813	759	624

EXPLORATION

For necessary expenses, not otherwise provided for, in the conduct and support of exploration research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$7,618,200,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 080-0124-0-1-252	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Deep Space Exploration Systems	7,619	7,469	7,618
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	223	109	515
1021 Recoveries of prior year unpaid obligations	54	406	406
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	280	515	921
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,469	7,469	7,618
1120 Appropriations transferred to CECR [080-0130]	-8		
1120 Appropriations transferred to Space Operations [080-0115]	-13		
1160 Appropriation, discretionary (total)	7,448	7,469	7,618
1930 Total budgetary resources available	7,728	7,984	8,539
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	109	515	921
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,364	3,474	3,187
3010 New obligations, unexpired accounts	7,619	7,469	7,618
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-7,450	-7,350	-7,202
3040 Recoveries of prior year unpaid obligations, unexpired	-54	-406	-406
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	3,474	3,187	3,197
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,364	3,474	3,187
3200 Obligated balance, end of year	3,474	3,187	3,197

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,448	7,469	7,618
Outlays, gross:			
4010 Outlays from new discretionary authority	4,024	3,959	4,038
4011 Outlays from discretionary balances	3,426	3,391	3,164
4020 Outlays, gross (total)	7,450	7,350	7,202

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-3		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	7,448	7,469	7,618
4080 Outlays, net (discretionary)	7,447	7,350	7,202
4180 Budget authority, net (total)	7,448	7,469	7,618
4190 Outlays, net (total)	7,447	7,350	7,202

The Deep Space Exploration Systems appropriation provides for costs associated with the development of systems and capabilities required for human exploration of space. The capabilities include launch and crew vehicles for missions beyond low Earth orbit; providing integrated systems to keep astronauts safe, healthy, and functional during deep space missions; and advancing the tools to increase exploration capabilities and reduce the cost of deep space missions. The full costs provide for the research, development, operations, salaries and related expenses, and other general and administrative activities required to execute the programs within this account. Costs include labor, travel, procurement, test, and fabrication costs. Major themes within the Deep Space Exploration Systems account include Moon to Mars Transportation System, Moon to Mars Lunar Systems Development, and Human Exploration Requirements & Architecture. Performance goals associated with these activities are addressed in NASA's detailed budget request.

The Moon to Mars Transportation System theme is comprised of Orion, the Space Launch System, and Exploration Ground Systems. The objective of the theme is to design, develop, test, and evaluate the initial vehicles in these programs and any follow-on development projects needed to enhance the vehicles along with the production and operations of the vehicles for each flight.

The Moon to Mars Lunar Systems Development theme is comprised of the Gateway, Advanced Exploration Systems, and the Exploration Extravehicular Activity and Human Surface Mobility Program and the Human Lander System. These programs are developing the systems that will enable humans to live and operate in deep space, land humans on the Moon, explore the lunar surface, and prepare for Mars exploration.

The Human Exploration Requirements & Architecture theme consists of the Advanced Cis-lunar and Surface Capabilities and the Moon and Mars Architecture Program. The program is responsible for the integration of strategy and architecture across the Exploration Systems Development Mission Directorate (ESDMD).

Object Classification (in millions of dollars)

Identification code 080-0124-0-1-252	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	396	439	437
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	403	446	444
12.1 Civilian personnel benefits	151	170	183
21.0 Travel and transportation of persons	15	13	15
23.2 Rental payments to others	9	5	5
23.3 Communications, utilities, and miscellaneous charges	16	16	16
25.1 Advisory and assistance services	485	475	485
25.2 Other services from non-Federal sources	35	34	35
25.3 Other goods and services from Federal sources	33	32	33
25.4 Operation and maintenance of facilities	113	111	113
25.5 Research and development contracts	5,484	5,309	5,414
25.7 Operation and maintenance of equipment	112	110	112
26.0 Supplies and materials	84	82	84
31.0 Equipment	348	341	348
32.0 Land and structures	315	309	315
41.0 Grants, subsidies, and contributions	16	16	16
99.9 Total new obligations, unexpired accounts	7,619	7,469	7,618

Employment Summary

Identification code 080-0124-0-1-252	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,912	3,070	3,021

SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS ENGAGEMENT

For necessary expenses, not otherwise provided for, in the conduct and support of aerospace and aeronautical education research and development activities, including research, development, operations, support, and services; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United

SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS ENGAGEMENT—Continued
States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft. \$143,500,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 080–0128–0–1–252	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 STEM Engagement	154	144	144
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	5	7
1021 Recoveries of prior year unpaid obligations	2	2	2
1070 Unobligated balance (total)	15	7	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	144	144	144
1930 Total budgetary resources available	159	151	153
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	7	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	179	182	184
3010 New obligations, unexpired accounts	154	144	144
3020 Outlays (gross)	-147	-140	-140
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	182	184	186
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	179	182	184
3200 Obligated balance, end of year	182	184	186
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	144	144	144
Outlays, gross:			
4010 Outlays from new discretionary authority	31	19	19
4011 Outlays from discretionary balances	116	121	121
4020 Outlays, gross (total)	147	140	140
4180 Budget authority, net (total)	144	144	144
4190 Outlays, net (total)	147	140	140

The Science, Technology, Engineering, and Mathematics (STEM) Engagement appropriation provides for costs associated with four projects. Space Grant funds education and research projects through a national network of university-based consortia. To maximize impact for these STEM investments, Space Grant leverages Agency resources in STEM education through strategic collaborations with NASA centers, subject matter experts, and mission directorates. The Established Program to Stimulate Competitive Research (EPSCoR) provides cooperative agreement opportunities designed to establish partnerships between government, higher education, and industry in an effort to build stronger research and development capabilities in 28 eligible EPSCoR jurisdictions. The Minority University Research and Education Project (MUREP) aims to increase the number of students in STEM at all education levels and encourage them to earn degrees in STEM fields that are critical to NASA and the Nation. Next Gen STEM provides learning opportunities for students in grades K-12 that infuse the excitement of NASA missions and programs into an integrated portfolio of educational products, experiences, challenges, and competitive awards, and sustains a national network of museums and science centers. NASA will expand its efforts to broaden diversity and inclusion in STEM, including working with partner organizations to attract and retain underrepresented students in STEM fields and providing greater access to NASA STEM learning opportunities. Performance goals associated with these activities are addressed in NASA's detailed budget request.

Object Classification (in millions of dollars)

Identification code 080–0128–0–1–252	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	6	7	7
11.9 Total personnel compensation	6	7	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	24	21	21

25.5 Research and development contracts	3	3	3
25.7 Operation and maintenance of equipment	2	2	2
31.0 Equipment	7	7	7
41.0 Grants, subsidies, and contributions	107	99	99
99.9 Total new obligations, unexpired accounts	154	144	144

Employment Summary

Identification code 080–0128–0–1–252	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	44	51	49

SAFETY, SECURITY AND MISSION SERVICES

For necessary expenses, not otherwise provided for, in the conduct and support of science, aeronautics, space technology, exploration, space operations and education research and development activities, including research, development, operations, support, and services; maintenance and repair, facility planning and design; space flight, spacecraft control, and communications activities; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles, including zero emission passenger motor vehicles and supporting charging or fueling infrastructure; not to exceed \$63,000 for official reception and representation expenses; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$3,044,440,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 080–0122–0–1–252	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Safety, Security and Mission Services	3,179	3,129	3,044
0801 Cross Agency Support (Reimbursable)	1,741	3,327	3,279
0900 Total new obligations, unexpired accounts	4,920	6,456	6,323
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	898	917	917
1021 Recoveries of prior year unpaid obligations	41		
1070 Unobligated balance (total)	939	917	917
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,129	3,129	3,044
1120 Appropriations transferred to Working Capital Fund [080–4546]	-8		
1121 Appropriations transferred from Space Technology [080–0131]	7		
1160 Appropriation, discretionary (total)	3,128	3,129	3,044
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,406	3,327	3,279
1701 Change in uncollected payments, Federal sources	364		
1750 Spending auth from offsetting collections, disc (total)	1,770	3,327	3,279
1900 Budget authority (total)	4,898	6,456	6,323
1930 Total budgetary resources available	5,837	7,373	7,240
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	917	917	917

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,983	2,133	2,605
3010 New obligations, unexpired accounts	4,920	6,456	6,323
3011 Obligations ("upward adjustments"), expired accounts	14		
3020 Outlays (gross)	-4,724	-5,984	-6,410
3040 Recoveries of prior year unpaid obligations, unexpired	-41		
3041 Recoveries of prior year unpaid obligations, expired	-19		
3050 Unpaid obligations, end of year	2,133	2,605	2,518
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,598	-1,775	-1,775
3070 Change in uncollected pymts, Fed sources, unexpired	-364		
3071 Change in uncollected pymts, Fed sources, expired	187		
3090 Uncollected pymts, Fed sources, end of year	-1,775	-1,775	-1,775

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	385	358	830
3200	Obligated balance, end of year	358	830	743

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,898	6,456	6,323
Outlays, gross:				
4010	Outlays from new discretionary authority	2,902	4,457	4,365
4011	Outlays from discretionary balances	1,822	1,527	2,045
4020	Outlays, gross (total)	4,724	5,984	6,410
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,163	-3,039	-3,039
4033	Non-Federal sources	-426	-288	-240
4040	Offsets against gross budget authority and outlays (total)	-1,589	-3,327	-3,279
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-364		
4052	Offsetting collections credited to expired accounts	183		
4060	Additional offsets against budget authority only (total)	-181		
4070	Budget authority, net (discretionary)	3,128	3,129	3,044
4080	Outlays, net (discretionary)	3,135	2,657	3,131
4180	Budget authority, net (total)	3,128	3,129	3,044
4190	Outlays, net (total)	3,135	2,657	3,131

The Safety, Security, and Mission Services (SSMS) appropriation provides for Agency-wide mission support functions and some of NASA's research facilities. This appropriation provides for the operations and maintenance, salaries and related expenses, and other general and administrative activities that support all NASA's missions. SSMS programs, projects and activities fall under the two Themes: Mission Services and Capabilities (MSaC) and Engineering, Safety, and Operations (ESO), described below. Performance goals associated with these activities are addressed in NASA's detailed budget request.

MSaC delivers enterprise solutions through three programs: Information Technology; Mission Enabling Services; and Infrastructure and Technical Capabilities. These programs meet workforce, infrastructure, information technology and business operations requirements necessary to enable NASA's mission. MSaC ensures that critical Agency operations across all NASA Centers are effective; efficient; safe; and meet statutory, regulatory, and fiduciary responsibilities.

ESO provides for the ongoing management of NASA Headquarters, nine Centers, and component facilities. It funds medical and engineering technical authorities and contributes to the reduction of program risks by ensuring that technical skills and assets are ready and available to meet program and project requirements. ESO ensures that Center practices are technically and scientifically sound and that specialized infrastructure at the Centers is safe and reliable.

Object Classification (in millions of dollars)

Identification code 080-0122-0-1-252				
		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	952	969	948
11.3	Other than full-time permanent	22	22	21
11.5	Other personnel compensation	66	65	50
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	1,041	1,057	1,020
12.1	Civilian personnel benefits	358	364	365
21.0	Travel and transportation of persons	23	2	2
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	33	36	36
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	97	95	93
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	473	466	453
25.2	Other services from non-Federal sources	261	242	205
25.3	Other goods and services from Federal sources	51	50	49
25.4	Operation and maintenance of facilities	246	230	234
25.5	Research and development contracts	154	152	164
25.6	Medical care	6	6	6
25.7	Operation and maintenance of equipment	160	158	153
26.0	Supplies and materials	12	12	11
31.0	Equipment	196	193	188
32.0	Land and structures	23	23	22
41.0	Grants, subsidies, and contributions	39	38	37
99.0	Direct obligations	3,179	3,130	3,044
99.0	Reimbursable obligations	1,741	3,326	3,279
99.9	Total new obligations, unexpired accounts	4,920	6,456	6,323

Employment Summary

Identification code 080-0122-0-1-252				
		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	6,763	6,650	6,374

2001	Reimbursable civilian full-time equivalent employment	387	480	480
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CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses for construction of facilities including repair, rehabilitation, revitalization, and modification of facilities, construction of new facilities and additions to existing facilities, facility planning and design, and restoration, and acquisition or condemnation of real property, as authorized by law, and environmental compliance and restoration, \$424,100,000, to remain available until September 30, 2030: Provided, That proceeds from leases deposited into this account shall be available for a period of 5 years to the extent and in amounts as provided in annual appropriations Acts: Provided further, That such proceeds referred to in the preceding proviso shall be available for obligation for fiscal year 2025 in an amount not to exceed \$33,000,000: Provided further, That each annual budget request shall include an annual estimate of gross receipts and collections and proposed use of all funds collected pursuant to section 20145 of title 51, United States Code: Provided further, That of the amounts made available under this heading, \$296,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 080-0130-0-1-252				
		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Construction and Environmental Compliance and Restoration (Direct)	560	414	424
0801	Construction and Environmental Compliance and Restoration (Reimbursable)		43	44
0900	Total new obligations, unexpired accounts	560	457	468
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	359	452	452
1021	Recoveries of prior year unpaid obligations	18		
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	378	452	452
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	47	47	128
1100	Appropriation [Division N P.L. 117-328]	367	367	296
1100	Appropriation [Hurricane No Year Division N P.L. 117-328]	189		
1120	Appropriations transferred to Space Operations [080-0115]	-4		
1121	Appropriations transferred from Science [080-0120]	4		
1121	Appropriations transferred from Exploration [080-0124]	8		
1160	Appropriation, discretionary (total)	611	414	424
Spending authority from offsetting collections, discretionary:				
1700	Collected	23	43	44
1900	Budget authority (total)	634	457	468
1930	Total budgetary resources available	1,012	909	920
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	452	452	452
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,072	1,042	928
3010	New obligations, unexpired accounts	560	457	468
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-572	-571	-554
3040	Recoveries of prior year unpaid obligations, unexpired	-18		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	1,042	928	842
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,072	1,042	928
3200	Obligated balance, end of year	1,042	928	842

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	634	457	468

CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION—Continued
Program and Financing—Continued

Identification code 080-0130-0-1-252	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	61	96	92
4011 Outlays from discretionary balances	511	475	462
4020 Outlays, gross (total)	572	571	554
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-25	-43	-44
4040 Offsets against gross budget authority and outlays (total)	-25	-43	-44
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	611	414	424
4080 Outlays, net (discretionary)	547	528	510
4180 Budget authority, net (total)	611	414	424
4190 Outlays, net (total)	547	528	510

The Construction and Environmental Compliance and Restoration appropriation provides for NASA's construction and environmental compliance and restoration activities, and makes available the net proceeds from Enhanced Use Leases, received under the authority of section 20145 of the National Aeronautics and Space Act (51 U.S.C. 20145), for maintenance, capital revitalization, and improvement of real property assets and related personal property at NASA Centers. Performance goals associated with these activities are addressed in NASA's detailed budget request.

Object Classification (in millions of dollars)

Identification code 080-0130-0-1-252	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	3	2	2
25.1 Advisory and assistance services	22	16	17
25.2 Other services from non-Federal sources	61	45	46
25.3 Other goods and services from Federal sources	151	112	114
25.4 Operation and maintenance of facilities	71	53	54
25.5 Research and development contracts	11	8	8
25.7 Operation and maintenance of equipment	4	3	3
31.0 Equipment	1	1	1
32.0 Land and structures	236	174	179
99.0 Direct obligations	560	414	424
99.0 Reimbursable obligations		43	44
99.9 Total new obligations, unexpired accounts	560	457	468

SPACE OPERATIONS

For necessary expenses, not otherwise provided for, in the conduct and support of space operations research and development activities, including research, development, operations, support, and services; space flight, spacecraft control, and communications activities, including operations, production, and services; maintenance and repair, facility planning and design; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; travel expenses; purchase and hire of passenger motor vehicles; and purchase, lease, charter, maintenance, and operation of mission and administrative aircraft, \$4,389,700,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 080-0115-0-1-252	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Space Operations	4,437	4,250	4,390
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	182	168	544
1021 Recoveries of prior year unpaid obligations	156	376	376

1070 Unobligated balance (total)	338	544	920
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,250	4,250	4,390
1121 Appropriations transferred from Exploration [080-0124]	13		
1121 Appropriations transferred from other acct CECR [080-0130]	4		
1131 Unobligated balance of appropriations permanently reduced			-1
1160 Appropriation, discretionary (total)	4,267	4,250	4,389
1900 Budget authority (total)	4,267	4,250	4,389
1930 Total budgetary resources available	4,605	4,794	5,309
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	168	544	919
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,470	2,568	2,215
3010 New obligations, unexpired accounts	4,437	4,250	4,390
3011 Obligations ("upward adjustments"), expired accounts	109		
3020 Outlays (gross)	-4,234	-4,227	-3,982
3040 Recoveries of prior year unpaid obligations, unexpired	-156	-376	-376
3041 Recoveries of prior year unpaid obligations, expired	-58		
3050 Unpaid obligations, end of year	2,568	2,215	2,247
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,470	2,568	2,215
3200 Obligated balance, end of year	2,568	2,215	2,247

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4,267	4,250	4,389
Outlays, gross:			
4010 Outlays from new discretionary authority	2,137	2,082	2,195
4011 Outlays from discretionary balances	2,097	2,145	1,787
4020 Outlays, gross (total)	4,234	4,227	3,982
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-64		
4040 Offsets against gross budget authority and outlays (total)	-64		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	64		
4060 Additional offsets against budget authority only (total)	64		
4070 Budget authority, net (discretionary)	4,267	4,250	4,389
4080 Outlays, net (discretionary)	4,170	4,227	3,982
4180 Budget authority, net (total)	4,267	4,250	4,389
4190 Outlays, net (total)	4,170	4,227	3,982

The Space Operations appropriation provides for the full costs associated with human-related low-Earth orbit (LEO) and spaceflight operations activities of the Agency. The full costs include all labor, travel, procurement, test, and fabrication costs associated with the research, development, operations, and other general and administrative activities conducted by the programs within this account. Major themes within the Space Operations account include the International Space Station, Space Transportation, Space and Flight Support, and Commercial LEO Development. Performance goals associated with these activities are addressed in NASA's detailed budget request.

The International Space Station (ISS) is a complex of research laboratories in LEO where America and its international partners, including Russia, Canada, Europe, and Japan, conduct unique scientific and technological investigations in a microgravity environment. The objective of the International Space Station is to support human space exploration and conduct science experiments and technology development activities unique to the on-orbit attributes of the facility. The ISS is also laying the groundwork for a gradual transition to an industry-led human spaceflight ecosystem in low-Earth orbit. This transition will take place throughout this decade until the ISS reaches the end of its operational life and is retired in 2030.

The Space Transportation theme is comprised of the Commercial Crew Program and Crew and Cargo Program, which transport U.S. astronauts and cargo safely back and forth to the ISS and, in the future, to other orbital platforms and destinations. Maintaining the ISS and future commercial space stations requires a fleet of vehicles and launch locations to transport astronauts, science experiments, supplies, maintenance hardware, and propellant to space stations in low-Earth orbit, and to dispose of waste generated on these space stations. The Commercial Crew Program partners with two U.S. companies, SpaceX and Boeing, to develop and operate safe, reliable, and affordable crew transportation to LEO. The Commercial Crew Program also provides technical oversight on these contracts. The Crew and Cargo Program purchases cargo transportation services to the ISS through contracts with Northrop Grumman, SpaceX, and Sierra Nevada and purchases crew transportation services from Boeing and SpaceX.

Space and Flight Support is comprised of multiple programs that provide ongoing support for a wide range of services required for safe and successful space mission operations. These programs include Space Communications and Navigation, Communications Services Program, Human Research Program, Human Space Flight Operations, Launch Services, and Rocket

Propulsion Testing. Services are provided to a wide range of customers including NASA, other U.S. Federal agencies, foreign governments, and industry partners.

Commercial LEO Development supports efforts to expand commercial activities in LEO, with a focus on enabling, developing, and deploying commercial platforms that can be used by NASA and other customers and on supporting the growth of private sector activity in LEO.

Object Classification (in millions of dollars)

Identification code 080-0115-0-1-252	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	313	354	361
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	2	2	2
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	322	363	370
12.1 Civilian personnel benefits	118	133	135
21.0 Travel and transportation of persons	13	15	15
22.0 Transportation of things	1,670	1,600	1,652
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	10	10	10
25.1 Advisory and assistance services	182	174	180
25.2 Other services from non-Federal sources	158	151	156
25.3 Other goods and services from Federal sources	35	34	35
25.4 Operation and maintenance of facilities	26	25	26
25.5 Research and development contracts	1,613	1,468	1,525
25.7 Operation and maintenance of equipment	184	176	182
26.0 Supplies and materials	17	16	17
31.0 Equipment	27	26	27
32.0 Land and structures	4	4	4
41.0 Grants, subsidies, and contributions	57	55	56
99.9 Total new obligations, unexpired accounts	4,437	4,250	4,390

Employment Summary

Identification code 080-0115-0-1-252	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,228	2,336	2,324

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, \$50,500,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 080-0109-0-1-252	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	47	48	51
0801 Office of Inspector General (Reimbursable)	1		
0900 Total new obligations, unexpired accounts	48	48	51
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	48	48	51
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	49	48	51
1930 Total budgetary resources available	49	48	51
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	6	6
3010 New obligations, unexpired accounts	48	48	51
3020 Outlays (gross)	-47	-48	-50
3050 Unpaid obligations, end of year	6	6	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	6
3200 Obligated balance, end of year	6	6	7

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	49	48	51
Outlays, gross:			
4010 Outlays from new discretionary authority	42	42	44
4011 Outlays from discretionary balances	5	6	6
4020 Outlays, gross (total)	47	48	50
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4180 Budget authority, net (total)	48	48	51
4190 Outlays, net (total)	46	48	50

The Office of Inspector General appropriation provides for the operations of the NASA Office of Inspector General. The mission of the Office of Inspector General is to conduct audits, investigations, and reviews of agency activities, programs, and personnel to prevent and detect fraud, waste, abuse, and mismanagement, and assist NASA leaders and Congress in promoting economy, efficiency, and effectiveness through its oversight role.

Object Classification (in millions of dollars)

Identification code 080-0109-0-1-252	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	25	27	28
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	27	29	30
12.1 Civilian personnel benefits	11	12	13
21.0 Travel and transportation of persons	1		1
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	4	3	3
25.3 Other goods and services from Federal sources	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	47	48	51
99.0 Reimbursable obligations	1		
99.9 Total new obligations, unexpired accounts	48	48	51

Employment Summary

Identification code 080-0109-0-1-252	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	180	186	187
2001 Reimbursable civilian full-time equivalent employment	4		

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 080-4546-0-4-252	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 IT Modernization (ITWC)		32	38
0801 Working Capital Fund (Reimbursable)	340	410	458
0900 Total new obligations, unexpired accounts	340	442	496
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	43	17
1021 Recoveries of prior year unpaid obligations	10	6	21
1070 Unobligated balance (total)	52	49	38
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from SSMS [080-0122]	8		
Spending authority from offsetting collections, discretionary:			
1700 Collected	323	410	458
1900 Budget authority (total)	331	410	458
1930 Total budgetary resources available	383	459	496
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	43	17	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	202	171	188
3010 New obligations, unexpired accounts	340	442	496
3020 Outlays (gross)	-361	-419	-465

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 080-4546-0-4-252	2023 actual	2024 est.	2025 est.
3040 Recoveries of prior year unpaid obligations, unexpired	-10	-6	-21
3050 Unpaid obligations, end of year	171	188	198
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	202	171	188
3200 Obligated balance, end of year	171	188	198
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	331	410	458
Outlays, gross:			
4010 Outlays from new discretionary authority	146	246	275
4011 Outlays from discretionary balances	215	173	190
4020 Outlays, gross (total)	361	419	465
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-286	-364	-412
4033 Non-Federal sources	-37	-46	-46
4040 Offsets against gross budget authority and outlays (total)	-323	-410	-458
4070 Budget authority, net (discretionary)	8		
4080 Outlays, net (discretionary)	38	9	7
4180 Budget authority, net (total)	8		
4190 Outlays, net (total)	38	9	7

The Working Capital Fund provides goods and services on a reimbursable basis. The Fund currently finances four program activities. The first is the Solutions for Enterprise-wide Procurement Program, which finances, on an agency-wide basis, scientific and engineering workstation procurement. The second program is the Information Technology Infrastructure Integration Program, which consolidates and centralizes management of NASA information technology services in the areas of customer service and ordering, web services and technologies, enterprise business and management applications, integrated network/communications services, end user services, and data center services. The third program, NASA's Shared Services Center, performs transactional financial management, human resources, information technology, and procurement services for NASA Headquarters and Centers. The last program, the National Center for Critical Information Processing and Storage, provides Federal customers collocation services with complete redundancy in the electrical distribution system from the national grid to the rack level.

In FY 2023, NASA's existing authority under 51 U.S.C. 30102 was amended to make the Working Capital Fund available for IT Modernization activities and to transfer amounts from NASA's Safety, Security and Mission Services account into the Working Capital Fund to finance such activities to achieve the intentions of the Modernizing Government Technology Act.

Object Classification (in millions of dollars)

Identification code 080-4546-0-4-252	2023 actual	2024 est.	2025 est.
25.2 Direct obligations: Other services from non-Federal sources		32	38
99.0 Direct obligations		32	38
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	21	21
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	21	21	21
12.1 Civilian personnel benefits	8	8	8
23.3 Communications, utilities, and miscellaneous charges	18	20	25
25.1 Advisory and assistance services	46	50	55
25.2 Other services from non-Federal sources	47	87	104
25.3 Other goods and services from Federal sources	1	5	5
25.4 Operation and maintenance of facilities	16	20	22
25.7 Operation and maintenance of equipment	84	97	103
31.0 Equipment	99	102	115
99.0 Reimbursable obligations	340	410	458
99.9 Total new obligations, unexpired accounts	340	442	496

Employment Summary

Identification code 080-4546-0-4-252	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	199	180	180

Trust Funds

SCIENCE, SPACE, AND TECHNOLOGY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 080-8978-0-7-503	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	16	15	15
0198 Reconciliation adjustment	-1		
0199 Balance, start of year	15	15	15
Receipts:			
Current law:			
1140 Earnings on Investments, Science, Space and Technology Education Trust Fund		1	1
Proposed:			
1240 Earnings on Investments, Science, Space and Technology Education Trust Fund			-1
1999 Total receipts		1	
2000 Total: Balances and receipts	15	16	15
Appropriations:			
Current law:			
2101 Science, Space, and Technology Education Trust Fund		-1	-1
Proposed:			
2201 Science, Space, and Technology Education Trust Fund			-14
2999 Total appropriations		-1	-15
5099 Balance, end of year	15	15	

Program and Financing (in millions of dollars)

Identification code 080-8978-0-7-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Science, Space, and Technology Education Trust Fund	3	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	3	1	1

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	3	1	1
3020 Outlays (gross)	-3	-1	-1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4101 Outlays from mandatory balances	3	1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)	3	1	1

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	16	15	15
5001 Total investments, EOY: Federal securities: Par value	15	15	15

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority		1	1
Outlays	3	1	1
Legislative proposal, subject to PAYGO:			
Budget Authority			14
Outlays			14
Total:			
Budget Authority		1	15
Outlays	3	1	15

Object Classification (in millions of dollars)

Identification code 080-8978-0-7-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	1		
31.0 Equipment	2		

41.0	Grants, subsidies, and contributions	1	1
99.9	Total new obligations, unexpired accounts	3	1

SCIENCE, SPACE, AND TECHNOLOGY EDUCATION TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 080-8978-4-7-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Science, Space, and Technology Education Trust Fund		14
0900	Total new obligations, unexpired accounts (object class 41.0)		14
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		14
1930	Total budgetary resources available		14
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		14
3020	Outlays (gross)		-14
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		14
Outlays, gross:			
4100	Outlays from new mandatory authority		14
4180	Budget authority, net (total)		14
4190	Outlays, net (total)		14
Memorandum (non-add) entries:			
5001	Total investments, EOY: Federal securities: Par value		-15

The Administration plans to transmit a legislative proposal to provide the remaining balance of the Science, Space, and Technology Education Trust Fund to the Challenger Center for Space Science Education, in combination with repeal of 51 U.S.C. 40901.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.	
Offsetting receipts from the public:				
080-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	4	4	4
	General Fund Offsetting receipts from the public	4	4	4
Intragovernmental payments:				
080-388500	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	3	2	2
	General Fund Intragovernmental payments	3	2	2

ADMINISTRATIVE PROVISIONS

(INCLUDING CANCELLATION AND TRANSFERS OF FUNDS)

Funds for any announced prize otherwise authorized shall remain available, without fiscal year limitation, until a prize is claimed or the offer is withdrawn.

Not to exceed 10 percent of any appropriation made available for the current fiscal year for the National Aeronautics and Space Administration in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 20 percent by any such transfers. Any funds transferred to "Construction and Environmental Compliance and Restoration" for construction activities shall not increase that account by more than 50 percent. Balances so transferred shall be merged with and available for the same purposes and the same time period as the appropriations to which transferred. Any transfer pursuant to this provision shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

Not to exceed 5 percent of any appropriation provided for the National Aeronautics and Space Administration under previous appropriations Acts that remains available for obligation or expenditure in fiscal year 2025 may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers. Any transfer pursuant to this provision shall retain its original availability and shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

The spending plan required by this Act shall be provided by the National Aeronautics and Space Administration at the theme and program level. The spending plan, as well as any subsequent change of an amount established in that spending plan that meets the notification requirements of section 504 of this Act, shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Not more than 20 percent or \$50,000,000, whichever is less, of the amounts made available in the current-year Construction and Environmental Compliance and Restoration (CECR) appropriation may be applied to CECR projects funded under previous years' CECR appropriations. Use of current-year funds under this provision shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

Of the amounts made available in this Act under the heading "Science, Technology, Engineering, and Mathematics Engagement" ("STEM Engagement"), up to \$5,000,000 shall be available to jointly fund, with an additional amount of up to \$1,000,000 each from amounts made available in this Act under the headings "Science", "Aeronautics", "Space Technology", "Exploration", and "Space Operations", projects and activities for engaging students in STEM and increasing STEM research capacities of universities, including Minority Serving Institutions.

Not to exceed \$38,500,000 made available for the current fiscal year in this Act within "Safety, Security and Mission Services" may be transferred to the Working Capital Fund of the National Aeronautics and Space Administration. Balances so transferred shall be available until expended only for activities described in section 30102(b)(3) of title 51, United States Code, as amended by this Act, and shall remain available until expended. Any transfer pursuant to this provision shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

Upon enactment of this Act:

(1) obligated balances in Treasury Appropriation Fund Symbol 080X0115 pertaining to Space Operations Direct Program shall be transferred to and merged with Treasury Appropriation Fund Symbol 080-25/26-0115, Space Operations, and any upward adjustments pursuant to 31 U.S.C. 1553 to such obligations may be made from Treasury Appropriation Fund Symbol 080-25/26-0115;

(2) obligated balances in Treasury Appropriation Fund Symbol 080X0115 pertaining to Space Operations Hurricane Recovery shall be transferred to and merged with Treasury Appropriation Fund Symbol 080-25/30-0130, Construction and Environmental Compliance and Restoration, and any upward adjustments pursuant to 31 U.S.C. 1553 to such obligations may be made from Treasury Appropriation Fund Symbol 080-25/30-0130; and

(3) any unobligated balances identified in Treasury Appropriation Fund Symbol 080X0115 are hereby permanently cancelled.

Following the abovementioned transfer of obligated balances and cancellation of unobligated balances pertaining to Treasury Appropriation Fund Symbol 080X0115, such Treasury Appropriation Fund Symbol shall be closed. Any collections authorized or required to be credited to such Treasury Appropriation Fund Symbol that are not received before closing of such Treasury Appropriation Fund Symbol shall be deposited in the Treasury as miscellaneous receipts.

NATIONAL SCIENCE FOUNDATION

Federal Funds

RESEARCH AND RELATED ACTIVITIES

For necessary expenses in carrying out the National Science Foundation Act of 1950 (42 U.S.C. 1861 et seq.), and Public Law 86–209 (42 U.S.C. 1880 et seq.); services as authorized by section 3109 of title 5, United States Code; maintenance and operation of aircraft and purchase of flight services for research support; acquisition of aircraft; and authorized travel; \$8,045,320,000, to remain available until September 30, 2026, of which not to exceed \$700,000,000 shall remain available until expended for polar research and operations support, and for reimbursement to other Federal agencies for operational and science support and logistical and other related activities for the United States Antarctic program: Provided, That receipts for scientific support services and materials furnished by the National Research Centers and other National Science Foundation supported research facilities may be credited to this appropriation: Provided further, That of the amounts made available under this heading, \$420,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 049–0100–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Biological Sciences	829	872	863
0002 Computer and Information Science and Engineering	1,053	1,033	1,067
0003 Engineering	781	824	808
0005 Geosciences	1,083	1,050	1,074
0006 Mathematical and Physical Sciences	1,684	1,660	1,682
0007 Social, Behavioral and Economic Sciences	306	315	320
0008 Integrative Activities	487	613	519
0009 Office of International Science and Engineering	68	69	68
0010 Office of Polar Programs	534	570	589
0011 Technology, Innovation, and Partnerships	719	868	900
0013 Arctic Research Commission	2	2	2
0015 Mission Support Services	130	138	138
0016 Office of the Chief of Research Security Strategy and Policy	15	15	15
0091 Direct program activities, subtotal	7,546	8,021	8,045
0799 Total direct obligations	7,546	8,021	8,045
0801 Research and Related Activities (Reimbursable)	111	123	120
0900 Total new obligations, unexpired accounts	7,657	8,144	8,165
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84	415	20
1001 Discretionary unobligated balance brought fwd, Oct 1	84	415	20
1020 Adjustment of unobligated bal brought forward, Oct 1	2	2	2
1021 Recoveries of prior year unpaid obligations	40	40	40
1070 Unobligated balance (total)	126	415	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,842	7,629	8,045
Spending authority from offsetting collections, discretionary:			
1700 Collected	77	120	123
1701 Change in uncollected payments, Federal sources	32	32	32
1750 Spending auth from offsetting collections, disc (total)	109	120	123
1900 Budget authority (total)	7,951	7,749	8,168
1930 Total budgetary resources available	8,077	8,164	8,188
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5	-5	-5
1941 Unexpired unobligated balance, end of year	415	20	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,148	14,411	14,648
3010 New obligations, unexpired accounts	7,657	8,144	8,165
3011 Obligations ("upward adjustments"), expired accounts	83	83	83
3020 Outlays (gross)	-7,344	-7,907	-8,404
3040 Recoveries of prior year unpaid obligations, unexpired	-40	-40	-40
3041 Recoveries of prior year unpaid obligations, expired	-93	-93	-93
3050 Unpaid obligations, end of year	14,411	14,648	14,409
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-109	-105	-105

3070	Change in uncollected pymts, Fed sources, unexpired	-32	-32	-32
3071	Change in uncollected pymts, Fed sources, expired	36	36	36
3090	Uncollected pymts, Fed sources, end of year	-105	-105	-105
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	14,039	14,306	14,543
3200	Obligated balance, end of year	14,306	14,543	14,304
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7,951	7,749	8,168
Outlays, gross:				
4010	Outlays from new discretionary authority	938	1,646	1,732
4011	Outlays from discretionary balances	6,255	6,200	6,611
4020	Outlays, gross (total)	7,193	7,846	8,343
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-113	-120	-123
4033	Non-Federal sources	-73	-73	-73
4040	Offsets against gross budget authority and outlays (total)	-186	-120	-123
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-32	-32	-32
4052	Offsetting collections credited to expired accounts	109	109	109
4060	Additional offsets against budget authority only (total)	77	77	77
4070	Budget authority, net (discretionary)	7,842	7,629	8,045
4080	Outlays, net (discretionary)	7,007	7,726	8,220
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	151	61	61
4180	Budget authority, net (total)	7,842	7,629	8,045
4190	Outlays, net (total)	7,158	7,787	8,281

The Research and Related Activities appropriation enables the United States to provide leadership and promote progress across the expanding frontiers of scientific and engineering research and education.

The major research program activities of NSF are:

Biological Sciences.—This activity supports understanding how complex living systems function and interact with each other and with non-living systems, with research crossing scales from molecules to cells through organisms to ecosystems. This activity's investment portfolio includes projects on understanding the fundamental characteristics of biological energy systems; the changing dynamics of the biosphere; infrastructure and research resources such as databases, research centers, and observatories; and efforts to broaden participation and develop the next generation of biological researchers, all of which have direct impacts on issues related to the economy, food, human welfare, and the environment.

Computer and Information Science and Engineering.—This activity promotes the progress of computing, communication and information science and engineering research and education, and advances the development and use of advanced cyberinfrastructure across the science and engineering research enterprise; promotes understanding of the principles and uses of computing and information technology in society; and contributes to universal, trustworthy, transparent, and affordable participation in a knowledge-based economy.

Engineering.—This activity aims to grow and strengthen U.S. engineering capabilities and create a better tomorrow by driving discovery, inspiring innovation, enriching education and accelerating access.

Geosciences.—This activity is focused on understanding the many processes that affect the global environment and earth system through research in earth, ocean, atmospheric, and geospace sciences. This activity supports basic research, facilities and infrastructure, and workforce development that enable understanding of the integrated earth system including disruptive processes such as earthquakes and storms.

Mathematical and Physical Sciences.—Research in this activity is directed at increasing understanding of natural laws and phenomena across the astronomical sciences, chemistry, materials sciences, mathematical sciences, and physics. Research support is available in multiple modalities ranging from multi-user facilities and mid-scale instrumentation to individual investigator awards, from sites for undergraduate research experiences to early career faculty development and collaborative and international efforts.

Social, Behavioral, and Economic Sciences.—This activity supports research, education, and infrastructure in the social, behavioral, cognitive, and economic sciences and funds the collection and dissemination of statistics on the science and engineering enterprise.

Office of International Science and Engineering (OISE).—This activity serves as the focal point of international activities at NSF. In addition to strategic funding and co-funding that targets catalytic partnerships and workforce-building international research opportunities, OISE advances NSF's global science leadership through extensive interactions with U.S. and global counterpart agencies and organizations.

Office of Polar Programs.—This activity supports Arctic and Antarctic research and operational science support and other related activities for United States polar research programs, including funding to support Federal agencies' logistical needs in the Arctic and Antarctica, research collaborations, and related activities supported by the United States Antarctic Program.

Integrative Activities.—This activity supports innovative, transdisciplinary team science, advanced research infrastructure, use-inspired research, and emerging national research prior-

RESEARCH AND RELATED ACTIVITIES—Continued

ities. Integrative Activities supports jurisdictional and institutional capacity-building programs helping colleges and universities expand their research capacity and improve competitiveness in science and engineering research. Additionally, Integrative Activities funding supports activities that expand NSF's capacity to use evidence for decision making. This activity provides support for a federally funded Research and Development Center, the Science and Technology Policy Institute.

Technology, Innovation, and Partnerships (TIP).—This activity advances key technologies and addresses national, societal and geostrategic challenges; accelerates the translation of research results from the lab to the market and society; and cultivates new education pathways leading to a diverse skilled technical workforce comprising researchers, practitioners, technicians, entrepreneurs, and educators. TIP will accomplish these objectives by catalyzing strategic partnerships that link together academia, industry, government, nonprofits, civil society, and communities of practice to cultivate innovation ecosystems throughout the U.S., growing regional economies, creating the jobs of the future, and enhancing the Nation's long-term competitiveness.

Mission Support Services.—This activity provides for mission-related IT and Data Management investments that support the merit review process. In addition, this activity supports policy matters of NSF-wide scope and mission-related investments with broad programmatic benefit as well as cross-agency initiatives to which NSF is mandated to contribute.

Office of the Chief of Research Security Strategy and Policy (OCRSSP).—This activity supports investments to identify risks to the U.S. research enterprise and develop research security policy and best practices to address those risks. OCRSSP implements its mission through coordination within NSF and with other U.S. government (USG) agencies, the Office of Science and Technology Policy and the National Science and Technology Council (NSTC) as well as stakeholders from the domestic and international research communities.

The *United States Arctic Research Commission (USARC)* is an independent agency, funded through NSF's appropriations. USARC promotes Arctic research and recommends national Arctic research policies to guide Federal agencies in developing and implementing their research programs in the Arctic region.

Object Classification (in millions of dollars)

Identification code 049-0100-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	53	54	54
21.0 Travel and transportation of persons	8	8	8
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	197	197	197
25.2 Other services from non-Federal sources	21	21	21
25.3 Other goods and services from Federal sources	214	214	214
25.4 Operation and maintenance of facilities	222	224	224
25.5 Research and development contracts	24	25	25
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	3	4	4
41.0 Grants, subsidies, and contributions	6,798	7,268	7,292
99.0 Direct obligations	7,546	8,021	8,045
99.0 Reimbursable obligations	111	123	120
99.9 Total new obligations, unexpired accounts	7,657	8,144	8,165

Employment Summary

Identification code 049-0100-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3	3	3

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

For necessary expenses for the acquisition, construction, commissioning, and upgrading of major research equipment, facilities, and other such capital assets pursuant to the National Science Foundation Act of 1950 (42 U.S.C. 1861 et seq.), including authorized travel, \$300,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 049-0551-0-1-251	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Major Research Equipment and Facilities Construction	160	357	370

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	331	361	191
1001 Discretionary unobligated balance brought fwd, Oct 1	331		
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	334	361	191
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	187	187	300
1900 Budget authority (total)	187	187	300
1930 Total budgetary resources available	521	548	491
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	361	191	121

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	475	475	546
3010 New obligations, unexpired accounts	160	357	370
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-158	-286	-305
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	475	546	611
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	475	475	546
3200 Obligated balance, end of year	475	546	611

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	187	187	300
Outlays, gross:			
4010 Outlays from new discretionary authority		11	18
4011 Outlays from discretionary balances	128	267	287
4020 Outlays, gross (total)	128	278	305
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	30	8	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	1		
4170 Outlays, net (mandatory)	29	8	
4180 Budget authority, net (total)	187	187	300
4190 Outlays, net (total)	157	286	305

This appropriation supports the acquisition, construction, and commissioning of unique national research platforms and major and mid-scale research facilities and equipment.

Object Classification (in millions of dollars)

Identification code 049-0551-0-1-251	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
41.0 Grants, subsidies, and contributions	158	355	368
99.9 Total new obligations, unexpired accounts	160	357	370

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) FOR AMERICA WORKFORCE AND EDUCATION FUND

Program and Financing (in millions of dollars)

Identification code 049-0108-0-1-251	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CHIPS for America Workforce and Education	25	25	50
0900 Total new obligations, unexpired accounts (object class 41.0)	25	25	50
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	25	25	50
1900 Budget authority (total)	25	25	50
1930 Total budgetary resources available	25	25	50

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		25	30

3010	New obligations, unexpired accounts	25	25	50
3020	Outlays (gross)		-20	-25
3050	Unpaid obligations, end of year	25	30	55
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year		25	30
3200	Obligated balance, end of year	25	30	55
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	25	25	50
Outlays, gross:				
4100	Outlays from new mandatory authority		5	10
4101	Outlays from mandatory balances		15	15
4110	Outlays, gross (total)		20	25
4180	Budget authority, net (total)	25	25	50
4190	Outlays, net (total)		20	25

This appropriation enables the United States to provide leadership and promote progress for microelectronics workforce education and development activities.

AGENCY OPERATIONS AND AWARD MANAGEMENT

For agency operations and award management necessary in carrying out the National Science Foundation Act of 1950 (42 U.S.C. 1861 et seq.); services authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles; uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; rental of conference rooms in the District of Columbia; and reimbursement of the Department of Homeland Security for security guard services; \$504,000,000: Provided, That not to exceed \$12,000 is for official reception and representation expenses: Provided further, That contracts may be entered into under this heading in fiscal year 2025 for maintenance and operation of facilities and for other services to be provided during the next fiscal year.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 049–0180–0–1–251	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Agency Operations and Award Management	452	448	504
0799	Total direct obligations	452	448	504
0801	Agency Operations and Award Management (Reimbursable)	9	10	10
0900	Total new obligations, unexpired accounts	461	458	514
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	448	448	504
Spending authority from offsetting collections, discretionary:				
1700	Collected	8	10	10
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	9	10	10
1900	Budget authority (total)	457	458	514
1930	Total budgetary resources available	461	458	514

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	111	128	89
3001	Adjustments to unpaid obligations brought forward, Oct 1	-3		
3010	New obligations, unexpired accounts	461	458	514
3011	Obligations ("upward adjustments"), expired accounts	4		
3020	Outlays (gross)	-442	-497	-503
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	128	89	100
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	107	127	88
3200	Obligated balance, end of year	127	88	99

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	457	458	514
Outlays, gross:				
4010	Outlays from new discretionary authority	338	377	423
4011	Outlays from discretionary balances	104	120	80
4020	Outlays, gross (total)	442	497	503
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-12	-10	-10
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-13	-10	-10
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	5		
4060	Additional offsets against budget authority only (total)	4		
4070	Budget authority, net (discretionary)	448	448	504
4080	Outlays, net (discretionary)	429	487	493
4180	Budget authority, net (total)	448	448	504
4190	Outlays, net (total)	429	487	493

This account funds NSF's scientific, professional, and administrative workforce; the physical and technological infrastructure necessary for a productive, safe, and secure work environment; and the essential business operations critical to NSF's administrative processes.

Object Classification (in millions of dollars)

Identification code 049–0180–0–1–251	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	201	230	236
11.3	Other than full-time permanent	13	13	13
11.5	Other personnel compensation	8	8	8
11.9	Total personnel compensation	222	251	257
12.1	Civilian personnel benefits	76	85	92
21.0	Travel and transportation of persons	5	7	6
22.0	Transportation of things	1	1	1
23.1	Rental payments	20	26	27
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	70	38	57
25.2	Other services from non-Federal sources	41	29	39
25.3	Other goods and services from Federal sources	11	8	19
26.0	Supplies and materials	1		1
31.0	Equipment	3	1	3
99.0	Direct obligations	452	448	504
99.0	Reimbursable obligations	9	10	10
99.9	Total new obligations, unexpired accounts	461	458	514

Employment Summary

Identification code 049–0180–0–1–251	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	1,442	1,487	1,507

OFFICE OF THE NATIONAL SCIENCE BOARD

For necessary expenses (including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, and the employment of experts and consultants under section 3109 of title 5, United States Code) involved in carrying out section 4 of the National Science Foundation Act of 1950 (42 U.S.C. 1863) and Public Law 86–209 (42 U.S.C. 1880 et seq.), \$5,220,000: Provided, That not to exceed \$2,500 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 049–0350–0–1–251	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Office of the National Science Board	5	5	5

OFFICE OF THE NATIONAL SCIENCE BOARD—Continued
Program and Financing—Continued

Table with columns: Identification code 049-0350-0-1-251, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

This appropriation supports the National Science Board, which provides policy-making and related responsibilities for NSF and provides guidance on significant national policy issues in science and engineering research and education, as required by law.

Object Classification (in millions of dollars)

Table with columns: Identification code 049-0350-0-1-251, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations and Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 049-0350-0-1-251, 2023 actual, 2024 est., 2025 est. Row includes Direct civilian full-time equivalent employment.

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General as authorized by the Inspector General Act of 1978, \$28,460,000, of which \$400,000 shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 049-0300-0-1-251, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, and Budget authority.

Change in obligated balance:

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations and Memorandum (non-add) entries.

Budget authority and outlays, net:

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary budget authority and Outlays, gross and net.

This appropriation provides agency-wide audit and investigative functions to (1) identify, review, and report on management and administrative deficiencies which create conditions for existing or potential instances of fraud, waste, and mismanagement; (2) pursue allegations and indicators of fraud, waste, abuse and misconduct; and (3) recommend criminal, civic and administrative actions when appropriate, consistent with the Inspector General Act of 1978.

Object Classification (in millions of dollars)

Table with columns: Identification code 049-0300-0-1-251, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations and Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 049-0300-0-1-251, 2023 actual, 2024 est., 2025 est. Row includes Direct civilian full-time equivalent employment.

STEM EDUCATION

For necessary expenses in carrying out science, mathematics, and engineering education and human resources programs and activities pursuant to the National Science Foundation Act of 1950 (42 U.S.C. 1861 et seq.), including services as authorized by section 3109 of title 5, United States Code, authorized travel, and rental of conference rooms in the District of Columbia, \$1,300,000,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 049-0106-0-1-251, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, and Unobligated balance.

1021	Recoveries of prior year unpaid obligations	11		
1070	Unobligated balance (total)	73	193	32
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,371	1,246	1,300
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	135	145	139
1203	Appropriation (previously unavailable)(special or trust)	11	8	8
1232	Appropriation temporarily reduced	-8	-8	-7
1260	Appropriations, mandatory (total)	138	145	140
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	10	10
1701	Change in uncollected payments, Federal sources	14		
1750	Spending auth from offsetting collections, disc (total)	17	10	10
1900	Budget authority (total)	1,526	1,401	1,450
1930	Total budgetary resources available	1,599	1,594	1,482
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	193	32	33

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3,302	3,457	3,263
3010	New obligations, unexpired accounts	1,405	1,562	1,449
3011	Obligations ("upward adjustments"), expired accounts	12		
3020	Outlays (gross)	-1,222	-1,756	-1,722
3040	Recoveries of prior year unpaid obligations, unexpired	-11		
3041	Recoveries of prior year unpaid obligations, expired	-29		
3050	Unpaid obligations, end of year	3,457	3,263	2,990
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-20	-20
3070	Change in uncollected pymts, Fed sources, unexpired	-14		
3071	Change in uncollected pymts, Fed sources, expired	3		
3090	Uncollected pymts, Fed sources, end of year	-20	-20	-20
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3,293	3,437	3,243
3200	Obligated balance, end of year	3,437	3,243	2,970

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	1,388	1,256	1,310
	Outlays, gross:			
4010	Outlays from new discretionary authority	34	185	192
4011	Outlays from discretionary balances	1,026	1,300	1,315
4020	Outlays, gross (total)	1,060	1,485	1,507
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-6	-10	-10
4033	Non-Federal sources	-11		
4040	Offsets against gross budget authority and outlays (total)	-17	-10	-10
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-14		
4052	Offsetting collections credited to expired accounts	14		
4070	Budget authority, net (discretionary)	1,371	1,246	1,300
4080	Outlays, net (discretionary)	1,043	1,475	1,497
	Mandatory:			
4090	Budget authority, gross	138	145	140
	Outlays, gross:			
4100	Outlays from new mandatory authority		9	9
4101	Outlays from mandatory balances	162	262	206
4110	Outlays, gross (total)	162	271	215
4180	Budget authority, net (total)	1,509	1,391	1,440
4190	Outlays, net (total)	1,205	1,746	1,712

The STEM Education (EDU) appropriation funds and manages a comprehensive set of programs that further NSF's goals of ensuring a diverse, globally competitive U.S. science, technology, engineering, and mathematics (STEM) workforce, as well as a scientifically literate population. To advance those goals, EDU collaborates with other NSF research units and Federal agencies, and promotes public-private partnerships. EDU supports research on STEM teaching and learning to provide the evidence base for improvements in education at all levels in the STEM disciplines. Supporting development and effective implementation of new learning technologies is also a priority. EDU pre-K-12 education-research programs, for example, develop and test new instruction materials for students and teachers, which incorporate the latest advances in teaching, learning, and education technologies. STEM teacher-education opportunities occur throughout the full continuum, from pre-service and in-service, through life-long learning. Research programs at the undergraduate level improve curricula, strengthen laboratory courses, enhance faculty effectiveness, and lead education reforms in STEM disciplines. Advanced technological education programs strengthen student preparation for the high-technology workforce. Support of graduate-level STEM education primarily includes fellowships and traineeships to sustain U.S. leadership in global science and technology. All EDU programs aim

to broaden participation of groups underrepresented in STEM fields by, for example, improving infrastructure and academic programs at minority-serving institutions. EDU activities also include programs supported by H-1B non-immigrant visa fees, which provide undergraduate and graduate scholarships in STEM disciplines, improve educational opportunities for students, and provide research opportunities for STEM teachers and students.

Object Classification (in millions of dollars)

Identification code 049-0106-0-1-251	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.8	Personnel compensation: Special personal service pymts	8	9	10
21.0	Travel and transportation of persons	1	3	3
25.1	Advisory and assistance services	36	42	45
25.2	Other services from non-Federal sources	1	2	2
25.3	Other goods and services from Federal sources	14	16	17
41.0	Grants, subsidies, and contributions	1,329	1,480	1,362
99.0	Direct obligations	1,389	1,552	1,439
99.0	Reimbursable obligations	16	10	10
99.9	Total new obligations, unexpired accounts	1,405	1,562	1,449

Trust Funds

DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 049-8960-0-7-251	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year			
	Receipts:			
	Current law:			
1130	Donations, National Science Foundation	28	40	40
2000	Total: Balances and receipts	28	40	40
	Appropriations:			
	Current law:			
2101	Donations	-28	-40	-40
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 049-8960-0-7-251	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0005	General Trust Fund	24	40	40
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	24	28	28
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	28	40	40
1930	Total budgetary resources available	52	68	68
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	28	28	28
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	17	35	22
3010	New obligations, unexpired accounts	24	40	40
3020	Outlays (gross)	-6	-53	-40
3050	Unpaid obligations, end of year	35	22	22
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	17	35	22
3200	Obligated balance, end of year	35	22	22
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	28	40	40
Outlays, gross:				
4100	Outlays from new mandatory authority		24	24
4101	Outlays from mandatory balances	6	29	16
4110	Outlays, gross (total)	6	53	40
4180	Budget authority, net (total)	28	40	40
4190	Outlays, net (total)	6	53	40

This account consists of contributions from organizations and individuals to fund various efforts in science, research, and education supported by NSF.

DONATIONS—Continued
Object Classification (in millions of dollars)

Identification code 049-8960-0-7-251	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1	1	1
41.0 Grants, subsidies, and contributions	22	39	39
99.0 Direct obligations	23	40	40
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	24	40	40

ADMINISTRATIVE PROVISIONS
(INCLUDING TRANSFERS OF FUNDS)

Not to exceed 5 percent of any appropriation made available for the current fiscal year for the National Science Foundation in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers.

Any transfer pursuant to this paragraph shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

The Director of the National Science Foundation (NSF) shall notify the Committees on Appropriations of the House of Representatives and the Senate at least 30 days in advance of any planned divestment through transfer, decommissioning, termination, or deconstruction of any NSF-owned facilities or any NSF capital assets (including land, structures, and equipment) valued greater than \$2,500,000.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
049-320000 Collections of Receivables from Canceled Accounts	1	1	1
049-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	3	5	5
General Fund Offsetting receipts from the public	4	6	6

OFFICE OF PERSONNEL MANAGEMENT

Federal Funds

POSTAL SERVICE HEALTH BENEFITS PROGRAM IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 024-0813-0-1-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	53	13	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	66	13	.....
1930 Total budgetary resources available	66	13	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	44	13
3010 New obligations, unexpired accounts	53	13	.....
3020 Outlays (gross)	-12	-44	-5
3050 Unpaid obligations, end of year	44	13	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	44	13
3200 Obligated balance, end of year	44	13	8
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	12	44	5
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	12	44	5

Object Classification (in millions of dollars)

Identification code 024-0813-0-1-551	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	9	.....
12.1 Civilian personnel benefits	2	4	.....
23.3 Communications, utilities, and miscellaneous charges	12	.....	.....
25.2 Other services from non-Federal sources	35	.....	.....
99.9 Total new obligations, unexpired accounts	53	13	.....

Employment Summary

Identification code 024-0813-0-1-551	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	44	81	.....

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF TRUST FUNDS)

For necessary expenses to carry out functions of the Office of Personnel Management (OPM) pursuant to Reorganization Plan Numbered 2 of 1978 and the Civil Service Reform Act of 1978, including services as authorized by 5 U.S.C. 3109; medical examinations performed for veterans by private physicians on a fee basis; rental of conference rooms in the District of Columbia and elsewhere; hire of passenger motor vehicles; not to exceed \$2,500 for official reception and representation expenses; and payment of per diem and/or subsistence allowances to employees where Voting Rights Act activities require an employee to remain overnight at his or her post of duty, \$205,237,000: Provided, That of the total amount made available under this heading, \$10,710,000 shall remain available until expended, for information technology modernization and Trust Fund Federal Financial System migration or modernization, and shall be in addition to funds otherwise made available for such purposes: Provided further, That of the total amount made available under this heading, \$1,445,000 may be made available for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 4001 et seq.)), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management; and in addition \$260,563,000 for administrative expenses, to be transferred from the appropriate trust funds of OPM without regard to other statutes, including direct procurement of printed materials, for the retirement and insurance programs: Provided further, That the provisions of this appropriation shall not affect the authority to use applicable trust funds as provided by sections 8348(a)(1)(B), 8958(f)(2)(A), 8988(f)(2)(A), and 9004(f)(2)(A) of title 5, United States

Code: Provided further, That no part of this appropriation shall be available for salaries and expenses of the Legal Examining Unit of OPM established pursuant to Executive Order No. 9358 of July 1, 1943, or any successor unit of like purpose: Provided further, That the President's Commission on White House Fellows, established by Executive Order No. 11183 of October 3, 1964, may, during fiscal year 2025, accept donations of money, property, and personal services: Provided further, That such donations, including those from prior years, may be used for the development of publicity materials to provide information about the White House Fellows, except that no such donations shall be accepted for travel or reimbursement of travel expenses, or for the salaries of employees of such Commission: Provided further, That not to exceed 5 percent of amounts made available under this heading may be transferred to an information technology working capital fund established for purposes authorized by subtitle G of title X of division A of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115-91; 40 U.S.C. 11301 note): Provided further, That the OPM Director shall notify the Committees on Appropriations of the House of Representatives and the Senate at least 15 days in advance of any transfer under the preceding proviso: Provided further, That amounts transferred to such a fund under such transfer authority from any organizational category of OPM shall not exceed 5 percent of each such organizational category's budget as identified in the report required by section 608 of this Act: Provided further, That amounts transferred to such a fund shall remain available for obligation through September 30, 2028.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 024-0100-0-1-805	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Workforce Policy and Innovation	38	42	48
0002 Merit System Audit & Compliance	13	14	14
0003 Office of the Chief Financial Officer	12	12	4
0004 Office of the Chief Information Officer	44	48	46
0005 Executive Services	21	28	24
0007 Health and Insurance .....	.....	16	.....
0009 Administrative Services and Centrally Financed	45	47	57
0010 Human Capital Data Management & Modernization	12	12	12
0100 Total direct program	185	219	205
0799 Total direct obligations	185	219	205
0801 Trust Fund activity	490	195	261
0900 Total new obligations, unexpired accounts	675	414	466
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	22	69
1001 Discretionary unobligated balance brought fwd, Oct 1	18	.....	.....
1011 Unobligated balance transfer from other acct [047-0616] ...	6	4	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-2	.....	.....
1070 Unobligated balance (total)	25	26	69
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	191	219	205
1120 Appropriations transferred to other acct [024-1162]	-6	.....	.....
1160 Appropriation, discretionary (total)	185	219	205
Spending authority from offsetting collections, discretionary:			
1700 Collected	285	195	261
1701 Change in uncollected payments, Federal sources	123	.....	.....
1750 Spending auth from offsetting collections, disc (total)	408	195	261
Spending authority from offsetting collections, mandatory:			
1800 Collected	64	43	.....
1801 Change in uncollected payments, Federal sources	43	.....	.....
1850 Spending auth from offsetting collections, mand (total)	107	43	.....
1900 Budget authority (total)	700	457	466
1930 Total budgetary resources available	725	483	535
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-28	.....	.....
1941 Unexpired unobligated balance, end of year	22	69	69
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	195	254	108
3001 Adjustments to unpaid obligations brought forward, Oct 1 ...	2	.....	.....
3010 New obligations, unexpired accounts	675	414	466
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	-613	-560	-567
3041 Recoveries of prior year unpaid obligations, expired	-9	.....	.....

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 024-0100-0-1-805	2023 actual	2024 est.	2025 est.
3050 Unpaid obligations, end of year	254	108	7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-234	-282	-282
3070 Change in uncollected pymts, Fed sources, unexpired	-166		
3071 Change in uncollected pymts, Fed sources, expired	118		
3090 Uncollected pymts, Fed sources, end of year	-282	-282	-282
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-37	-28	-174
3200 Obligated balance, end of year	-28	-174	-275
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	593	414	466
Outlays, gross:			
4010 Outlays from new discretionary authority	372	386	439
4011 Outlays from discretionary balances	156	31	28
4020 Outlays, gross (total)	528	417	467
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-375	-195	-261
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-376	-195	-261
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-123		
4052 Offsetting collections credited to expired accounts	91		
4060 Additional offsets against budget authority only (total)	-32		
4070 Budget authority, net (discretionary)	185	219	205
4080 Outlays, net (discretionary)	152	222	206
Mandatory:			
4090 Budget authority, gross	107	43	
Outlays, gross:			
4100 Outlays from new mandatory authority	73	2	
4101 Outlays from mandatory balances	12	141	100
4110 Outlays, gross (total)	85	143	100
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-77	-43	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-43		
4142 Offsetting collections credited to expired accounts	13		
4150 Additional offsets against budget authority only (total)	-30		
4170 Outlays, net (mandatory)	8	100	100
4180 Budget authority, net (total)	185	219	205
4190 Outlays, net (total)	160	322	306

Object Classification (in millions of dollars)

Identification code 024-0100-0-1-805	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	53	73	80
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	55	76	83
12.1 Civilian personnel benefits	19	27	29
21.0 Travel and transportation of persons			1
23.3 Communications, utilities, and miscellaneous charges	37	36	45
25.2 Other services from non-Federal sources	71	79	47
31.0 Equipment	3	1	
99.0 Direct obligations	185	219	205
99.0 Reimbursable obligations	490	195	261
99.9 Total new obligations, unexpired accounts	675	414	466

Employment Summary

Identification code 024-0100-0-1-805	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	716	905	812
2001 Reimbursable civilian full-time equivalent employment	1,103	761	915

IT MODERNIZATION AND WORKING CAPITAL

Program and Financing (in millions of dollars)

Identification code 024-1162-0-1-805	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	7	7
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [024-0100]	6		
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6		
4180 Budget authority, net (total)	6		
4190 Outlays, net (total)			

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, including services as authorized by 5 U.S.C. 3109, hire of passenger motor vehicles, \$7,144,000, and in addition, not to exceed \$35,556,000 for administrative expenses to audit, investigate, and provide other oversight of the Office of Personnel Management's retirement and insurance programs, to be transferred from the appropriate trust funds of the Office of Personnel Management, as determined by the Inspector General: Provided, That the Inspector General is authorized to rent conference rooms in the District of Columbia and elsewhere.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 024-0400-0-1-805	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Program oversight (audits, investigations, etc.)	7	7	7
0801 Office of Inspector General (Reimbursable)	29	29	36
0900 Total new obligations, unexpired accounts	36	36	43

The Office of Personnel Management's (OPM) mission is to recruit, retain and honor a world-class workforce for the American people. OPM will lead the way in making the Federal Government the model employer by being the model agency in implementing best practices, leading by example, and becoming the change we want to see.

The functions and objectives of OPM's major organizations are:

Office of Workplace Policy and Innovation.—Develops human resource (HR) policies for Executive Branch agencies and provides policy direction and leadership in designing, developing, and promulgating Government-wide HR systems and programs for recruitment, staffing, classification, pay, leave, training, performance management and recognition, employee development, management of executive resources, work/life/wellness programs, and labor and employee relations.

Merit System Accountability and Compliance.—Ensures Federal agency HR programs are effective, efficient, and meet merit system principles and related civil service requirements by working directly with other Federal agency Chief Human Capital Officers, Accountability Program Managers, HR managers and specialists. It improves agency programs that are not in compliance with Federal HR policies and regulation; and improves the effectiveness and efficiency of the agency programs to meet agency mission and objectives.

Retirement Services Program.—Administers the Civil Service Retirement System and the Federal Employees Retirement System, serving Federal retirees and survivors who receive monthly annuity payments. Retirement Services Program will continue to focus on making initial eligibility determinations, adjudicating new retirements, initiating survivor benefit payments, and calculating post retirement changes due to disability and death.

Healthcare & Insurance.—Administers the Federal Employees Health Benefits Program, the Postal Service Health Benefits Program, the Federal Employees' Group Life Insurance Program, the Federal Flexible Spending Account Program, the Federal Long Term Care Insurance Program, and the Federal Employee Dental and Vision Insurance Program. These programs provide a complete suite of insurance benefits for more than eight million Federal employees, retirees, and their families.

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	7	7
Spending authority from offsetting collections, discretionary:			
1700	Collected	26	29
1701	Change in uncollected payments, Federal sources	4	36
1750	Spending auth from offsetting collections, disc (total)	30	29
1900	Budget authority (total)	37	36
1930	Total budgetary resources available	37	44
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	7
3010	New obligations, unexpired accounts	36	36
3020	Outlays (gross)	-33	-43
3050	Unpaid obligations, end of year	7	.....
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-7
3070	Change in uncollected pymts, Fed sources, unexpired	-4	.....
3071	Change in uncollected pymts, Fed sources, expired	2	.....
3090	Uncollected pymts, Fed sources, end of year	-7	-7
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-1	-7
3200	Obligated balance, end of year .....	.....	-7
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	37	36
Outlays, gross:			
4010	Outlays from new discretionary authority	31	35
4011	Outlays from discretionary balances	2	8
4020	Outlays, gross (total)	33	43
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-26	-29
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-4	.....
4060	Additional offsets against budget authority only (total)	-4	.....
4070	Budget authority, net (discretionary)	7	7
4080	Outlays, net (discretionary)	7	14
4180	Budget authority, net (total)	7	7
4190	Outlays, net (total)	7	14

This appropriation funds the U.S. Office of Personnel Management (OPM) Office of Inspector General's (OIG) efforts to protect the integrity of OPM's programs and operations. The OPM OIG's audits, investigations, evaluations, and administrative sanctions programs serve to prevent and detect fraud, waste, abuse, and mismanagement. The OPM OIG's Office of Audits conducts audits of OPM programs and operations. The Office of Audits issued 34 audit reports in fiscal year (FY) 2023, with questioned costs totaling over \$54 million. The majority of the Office of Audits' work involves the Federal Employees Health Benefits Program (FEHBP), auditing the health insurance carriers that contract with OPM as well as the pharmacy benefit managers these carriers use to administer the pharmacy benefit. In addition, the Office of Audits focuses on other key OPM benefits programs, including the Federal retirement program, the Federal Employees Group Life Insurance Program, the Federal Employee Dental and Vision Insurance Program, the Federal Long Term Care Insurance Program, and the Federal Flexible Spending Accounts. The OPM OIG also conducts information systems audits that cover general and application controls and security within OPM information systems and programs as well as OPM contractor systems, such as those of FEHBP insurance carriers. One key project is to provide ongoing oversight of OPMs information technology (IT) modernization efforts. The OPM OIG's longstanding expertise in these areas has been recognized and endorsed by the Congress. The OPM OIG's continued oversight of these efforts is essential to the IT security posture of OPM, its systems, and the highly sensitive data contained in these systems. The Office of Audits also conducts audits of OPM Revolving Fund programs and operations, and the Office of Audits is responsible for the oversight of the OPM financial statement audit, which is conducted by an independent public accounting firm.

The OPM OIG's Office of Investigations detects and investigates improper and illegal activities potentially involving OPM programs, personnel, contractors, or operations. The Office of Investigations is a statutory Federal law enforcement organization; its special agents have the authority to carry firearms, issue subpoenas, and seek and execute both search and arrest warrants. In FY 2023, the OPM OIG's activities led to 9 arrests, 17 indictments/criminal informations, and 25 criminal convictions, resulting in over \$5 million in recoveries to the OPM Trust Funds. In addition, the Office of Investigations partnered with the U.S. Department of Justice (DOJ) and other Federal, State, and local law enforcement agencies to investigate and help prosecute and collect fines, penalties, and forfeitures to the Federal Government totaling over \$115 million.

Based on the evidence gathered during OPM OIG investigations, the Office of Investigations pursues appropriate remedies, including referrals to the DOJ for criminal prosecutions or civil action and/or referral to OPM or to the OIG's FEHBP Administrative Sanctions program. The Office of Investigations also investigates allegations of fraud against OPM programs, such as the FEHBP and the Civil Service and Federal Employees Retirement Systems. When appropriate, the Office of Investigations also conducts investigations of OPM internal operations and employee and contractor misconduct. The OPM OIG's Office of Evaluations conducts nationwide studies of OPM programs from a broad, issue-based perspective, as well as evaluations of specific areas of operation and matters of urgent concern. The Office of Evaluations conducts special reviews in response to Congressional requests for studies or information that may require immediate attention and OPM management requests for independent assessments. Evaluators in this office use a variety of methods and techniques to evaluate and assess an OPM operation or concern to develop recommendations for OPM management, the Congress, and the public. Finally, the OPM OIG FEHBP Administrative Sanctions program debars and suspends health care providers whose loss of licensure or conduct may pose a health and safety risk to FEHBP enrollees and their families or a financial threat to the FEHBP. In FY 2023, the OPM OIG was responsible for issuing 935 suspensions and debarments within the FEHBP.

In January 2014, the Congress passed the OPM IG Act (Public Law 113-80). This legislation has provided the necessary funding for the OPM OIG to audit, investigate, and provide other oversight of the activities of the OPM Revolving Fund programs and operations.

In April 2022, President Biden signed into law the landmark Postal Service Reform Act of 2022 (Public Law 117-108). The Act establishes a new Postal Service Health Benefits Program (PSHBP) within the FEHBP. The OPM OIG is committed to conducting strong, proactive oversight of the establishment and administration of the PSHBP within the OPM FEHBP.

Object Classification (in millions of dollars)

Identification code 024-0400-0-1-805	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3	3	3
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	3	3	3
99.0	Direct obligations	7	7	7
99.0	Reimbursable obligations	29	29	36
99.9	Total new obligations, unexpired accounts	36	36	43

Employment Summary

Identification code 024-0400-0-1-805	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	17	22	22
2001	Reimbursable civilian full-time equivalent employment	124	143	161

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS

Program and Financing (in millions of dollars)

Identification code 024-0206-0-1-551	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Government contribution for annuitants benefits (1959 Act)	14,495	15,235	16,171
0002	Government contribution for annuitants benefits (1960 Act) .....	.....	1	1
0900	Total new obligations, unexpired accounts (object class 13.0)	14,495	15,236	16,172
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	14,495	15,236	16,172
1930	Total budgetary resources available	14,495	15,236	16,172
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,634	1,681	2,331
3010	New obligations, unexpired accounts	14,495	15,236	16,172
3020	Outlays (gross)	-14,448	-14,586	-16,020
3050	Unpaid obligations, end of year	1,681	2,331	2,483
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,634	1,681	2,331
3200	Obligated balance, end of year	1,681	2,331	2,483
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	14,495	15,236	16,172
Outlays, gross:				
4100	Outlays from new mandatory authority	12,814	12,905	13,689
4101	Outlays from mandatory balances	1,634	1,681	2,331

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include 4110 Outlays, gross (total), 4180 Budget authority, net (total), and 4190 Outlays, net (total).

Summary of Budget Authority and Outlays (in millions of dollars)

Summary table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include Enacted/requested (Budget Authority, Outlays) and Legislative proposal, subject to PAYGO (Budget Authority, Outlays).

This appropriation covers: 1) the Government's share of the cost of health insurance for annuitants as defined in sections 8901 and 8906 of title 5, United States Code; 2) the Government's share of the cost of health insurance for annuitants (who were retired when the Federal employees health benefits law became effective), as defined in the Retired Federal Employees Health Benefits Act of 1960; and 3) the Government's contribution for payment of administrative expenses incurred by OPM in administration of the Act.

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include FEHB, USPS annuitants (non-add), REHB, and Total, annuitants.

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include 0002 Government contribution for annuitants benefits (1960 Act) and 0900 Total new obligations, unexpired accounts (object class 13.0).

Budgetary resources:

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include Budget authority (Appropriations, mandatory) and 1930 Total budgetary resources available.

Change in obligated balance:

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations (New obligations, unexpired accounts) and 3020 Outlays (gross).

Budget authority and outlays, net:

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include Mandatory (Budget authority, gross), Outlays, gross (Outlays from new mandatory authority), and 4190 Outlays, net (total).

The President's 2025 Budget proposals aim to improve access to behavioral health services by requiring coverage of three primary care visits and three behavioral health visits without cost-sharing for all Federal Employees Health Benefits Program (FEHBP) plans.

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEE LIFE INSURANCE
Program and Financing (in millions of dollars)

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include 0001 Government Payment for Annuitants, Employee Life Insurance (Direct) and 0900 Total new obligations, unexpired accounts (object class 25.2).

Budgetary resources:

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include Budget authority (Appropriations, mandatory) and 1930 Total budgetary resources available.

Change in obligated balance:

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations (Unpaid obligations, brought forward, Oct 1; New obligations, unexpired accounts; Outlays (gross)), 3050 Unpaid obligations, end of year, and Memorandum (non-add) entries (Obligated balance, start of year; Obligated balance, end of year).

Budget authority and outlays, net:

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include Mandatory (Budget authority, gross), Outlays, gross (Outlays from new mandatory authority; Outlays from mandatory balances), and 4190 Outlays, net (total).

Per Public Law 96-427, Federal Employees' Group Life Insurance Act of 1980, enacted October 10, 1980, this appropriation finances the Government's share of premiums, which is one-third the cost, for Basic life insurance for annuitants retiring after December 31, 1989, and who are less than 65 years old.

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in millions of dollars)

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include 0002 Payment of Government share of retirement costs, 0003 Transfers for interest on unfunded liability and payment of military service annuities, 0005 Spouse equity payment, and 0900 Total new obligations, unexpired accounts.

Budgetary resources:

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include Budget authority (Appropriations, mandatory) and 1930 Total budgetary resources available.

Change in obligated balance:

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations (New obligations, unexpired accounts) and 3020 Outlays (gross).

Budget authority and outlays, net:

Table with 4 columns: 2023 actual, 2024 est., 2025 est. Rows include Mandatory (Budget authority, gross), Outlays, gross (Outlays from new mandatory authority), and 4190 Outlays, net (total).

The Payment to the Civil Service Retirement and Disability Fund consists of an appropriation and a permanent indefinite authorization to pay the Government's share of retirement costs. The

payment is made directly from the general fund of the U.S. Treasury into the Civil Service Retirement and Disability Fund and is in addition to appropriated funds that will be contributed from agency budgets.

Current Appropriation Payment of Government Share of Retirement Costs.—The Civil Service Retirement Amendments of 1969 provides for an annual appropriation to amortize, over a 30-year period, all increases in Civil Service Retirement System costs resulting from acts of the Congress granting new or liberalized benefits, extensions of coverage, or pay raises, exclusive of the effects of cost-of-living adjustments. The Office of Personnel Management notifies the Secretary of the Treasury each year of such sums as may be necessary to carry out these provisions.

Permanent Indefinite Authorization.—Transfers for interest on static unfunded liability and payment of military service annuities. The Civil Service Retirement Amendments of 1969 also provides permanent, indefinite authorization for the Secretary of the Treasury to transfer, on an annual basis, an amount equal to five percent interest on the Civil Service Retirement and Disability Fund's current statutory unfunded liability, calculated based on static economic assumptions, and annuity disbursements attributable to credit for military service.

Payments for Spouse Equity.—The permanent, indefinite authorization also includes a payment which provides for the Secretary of the Treasury to transfer an amount equal to the annuities granted to eligible former spouses of annuitants who died between September 1978 and May 1985 who did not elect survivor coverage.

Financing.—The unfunded liability of new and increased annuity benefits becoming effective on or after October 20, 1969, and annuities under special Acts to be credited to the Civil Service Retirement and Disability Fund, may be paid out of the Civil Service Retirement and Disability Fund.

Object Classification (in millions of dollars)

Identification code 024-0200-0-1-805	2023 actual	2024 est.	2025 est.
Direct obligations:			
12.1 Civilian personnel benefits	20,989	20,630	21,630
13.0 Benefits for former personnel	28,900	29,900	29,200
99.9 Total new obligations, unexpired accounts	49,889	50,530	50,830

FLEXIBLE BENEFITS PLAN RESERVE

Program and Financing (in millions of dollars)

Identification code 024-0800-0-1-805	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 FSA FEDS Risk Reserve	11	12	17
0900 Total new obligations, unexpired accounts (object class 25.6)	11	12	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	64	104	114
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	69	104	114
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	47	23	23
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	46	22	22
1930 Total budgetary resources available	115	126	136
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	104	114	119
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	15	
3010 New obligations, unexpired accounts	11	12	17
3020 Outlays (gross)	-7	-27	-17
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	15		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	15	
3200 Obligated balance, end of year	15		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	46	22	22
Outlays, gross:			
4100 Outlays from new mandatory authority		11	17
4101 Outlays from mandatory balances	7	16	
4110 Outlays, gross (total)	7	27	17

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	-1	-1
4123 Non-Federal sources	-46	-22	-22
4130 Offsets against gross budget authority and outlays (total)	-47	-23	-23
4160 Budget authority, net (mandatory)	-1	-1	-1
4170 Outlays, net (mandatory)	-40	4	-6
4180 Budget authority, net (total)	-1	-1	-1
4190 Outlays, net (total)	-40	4	-6
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	13	14	15
5092 Unexpired unavailable balance, EOY: Offsetting collections	14	15	16

This account contains reserve resources required under the Office of Personnel Management's (OPM) contract with the administrator of the Flexible Benefits program. This account is funded by payments from Federal agencies based on the participation of their employees in the program and from net forfeitures, as authorized by the National Defense Authorization Act for Fiscal Year 2004 (P.L. 108-136). Account assets are available to indemnify the administrator when benefit payments exceed contributions, for program enhancements, and for OPM's administration of the program. The reserve account may also be used to mitigate Federal agencies' contractual costs for the program when the account balance exceeds that deemed necessary to defray reasonable risk.

POSTAL SERVICE RETIREE HEALTH BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 024-5391-0-2-551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	35,607	32,046	28,055
Receipts:			
Current law:			
1140 Postal Service Contributions for Current Workers, Postal Service Retiree Health Benefits Fund			29
1140 Earnings on Investments, Postal Service Retiree Health Benefits Fund	791	614	630
1199 Total current law receipts	791	614	659
1999 Total receipts	791	614	659
2000 Total: Balances and receipts	36,398	32,660	28,714
Appropriations:			
Current law:			
2101 Postal Service Retiree Health Benefits Fund	-795	-1,520	-1,645
2103 Postal Service Retiree Health Benefits Fund	-3,557	-3,085	-3,339
2199 Total current law appropriations	-4,352	-4,605	-4,984
Proposed:			
2201 Postal Service Retiree Health Benefits Fund			-3
2999 Total appropriations	-4,352	-4,605	-4,987
5099 Balance, end of year	32,046	28,055	23,727

Program and Financing (in millions of dollars)

Identification code 024-5391-0-2-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Obligations to FEHB Fund	4,352	4,605	4,955
0002 Medicare Late Enrollment Payment			29
0900 Total new obligations, unexpired accounts (object class 13.0)	4,352	4,605	4,984
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	795	1,520	1,645
1203 Appropriation (previously unavailable)(special or trust)	3,557	3,085	3,339
1260 Appropriations, mandatory (total)	4,352	4,605	4,984
1930 Total budgetary resources available	4,352	4,605	4,984
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4,352	4,605	4,984
3020 Outlays (gross)	-4,352	-4,605	-4,984
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4,352	4,605	4,984

POSTAL SERVICE RETIREE HEALTH BENEFITS FUND—Continued
Program and Financing—Continued

Identification code 024-5391-0-2-551	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	795	4,605	4,984
4101 Outlays from mandatory balances	3,557		
4110 Outlays, gross (total)	4,352	4,605	4,984
4180 Budget authority, net (total)	4,352	4,605	4,984
4190 Outlays, net (total)	4,352	4,605	4,984
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	35,607	32,050	28,059
5001 Total investments, EOY: Federal securities: Par value	32,050	28,059	23,619

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	4,352	4,605	4,984
Outlays	4,352	4,605	4,984
Legislative proposal, subject to PAYGO:			
Budget Authority			3
Outlays			3
Total:			
Budget Authority	4,352	4,605	4,987
Outlays	4,352	4,605	4,987

POSTAL SERVICE RETIREE HEALTH BENEFITS FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 024-5391-4-2-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Obligations to FEHB Fund			3
0900 Total new obligations, unexpired accounts (object class 13.0)			3
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			3
1930 Total budgetary resources available			3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3
3020 Outlays (gross)			-3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			3
Outlays, gross:			
4100 Outlays from new mandatory authority			3
4180 Budget authority, net (total)			3
4190 Outlays, net (total)			3

The President's 2025 Budget proposals aim to improve access to behavioral health services by requiring coverage of three primary visits and three behavioral health visits without cost-sharing for all Federal Employees Health Benefits Program plans. In addition, the Budget strengthens healthcare affordability by limiting cost-sharing for insulin in FEHBP.

REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 024-4571-0-4-805	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Human Resource Solutions	440	402	434
0803 Human Resources Tools & Technology (HRTT)	99	107	115
0804 Enterprise Human Resources Integration	33	51	40
0806 Suitability Executive Agent	9	9	12
0807 Human Resource Line of Business (HRLoB)	3	3	3
0808 Inspector General Activities	1	2	2

0810 Credit Monitoring	43	92	98
0900 Total new obligations, unexpired accounts	628	666	704

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	390	509	563
1021 Recoveries of prior year unpaid obligations	41		
1033 Recoveries of prior year paid obligations	4		
1070 Unobligated balance (total)	435	509	563
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	594	720	771
1801 Change in uncollected payments, Federal sources	108		
1850 Spending auth from offsetting collections, mand (total)	702	720	771
1930 Total budgetary resources available	1,137	1,229	1,334
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	509	563	630

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	325	310	256
3010 New obligations, unexpired accounts	628	666	704
3020 Outlays (gross)	-602	-720	-772
3040 Recoveries of prior year unpaid obligations, unexpired	-41		
3050 Unpaid obligations, end of year	310	256	188
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-292	-400	-400
3070 Change in uncollected pymts, Fed sources, unexpired	-108		
3090 Uncollected pymts, Fed sources, end of year	-400	-400	-400
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	-90	-144
3200 Obligated balance, end of year	-90	-144	-212

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	702	720	771
Outlays, gross:			
4100 Outlays from new mandatory authority		410	491
4101 Outlays from mandatory balances	602	310	281
4110 Outlays, gross (total)	602	720	772
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-594	-720	-771
4123 Non-Federal sources	-4		
4130 Offsets against gross budget authority and outlays (total)	-598	-720	-771
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-108		
4143 Recoveries of prior year paid obligations, unexpired accounts	4		
4150 Additional offsets against budget authority only (total)	-104		
4170 Outlays, net (mandatory)	4		1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	4		1

Budget Program.—Pursuant to 5 U.S.C. 1304(e)(1), OPM is authorized to use Revolving Funds without fiscal year limitations to conduct background investigations, training, and other personnel management services that OPM is authorized or required to perform on a reimbursable basis. Under this guidance, OPM operates several programs, which are funded by fees or reimbursement payments collected from other agencies and other payments. The following programs are authorized to use Revolving Funds: Suitability Executive Agent, Human Resources Solutions, Enterprise Human Resources Integration, Human Resources Line of Business, Human Resources Solutions Information Technology Program Management Office, Federal Executive Boards, and Credit Monitoring and Identity Protection Services.

Operating Results.—In 2023, OPM's Revolving Fund businesses revenue total was \$651 million and the expenses total was \$629 million which produced a net gain on operations of \$22 million. The cumulative net position of the fund is \$217 million.

The OPM IG Act (the Act) (P.L. 113-80).—The Act extends permitted uses of the Revolving Fund to include financing the cost of audits, investigations, and oversight activities of OPM's Office of the Inspector General. The Act limits the amount of revolving fund resources available to the Office of the Inspector General each year to 0.33 percent of the total budgetary authority estimated for the fund in the year.

Object Classification (in millions of dollars)

Identification code 024-4571-0-4-805	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	82	99	110

11.5	Other personnel compensation	3	2	5
11.9	Total personnel compensation	85	101	115
12.1	Civilian personnel benefits	31	36	42
21.0	Travel and transportation of persons	3	4	5
23.1	Rental payments to GSA	8	6	8
23.3	Communications, utilities, and miscellaneous charges	23	16	23
24.0	Printing and reproduction	1		
25.2	Other services from non-Federal sources	473	500	509
26.0	Supplies and materials	1	2	1
31.0	Equipment	3	1	1
99.9	Total new obligations, unexpired accounts	628	666	704

Employment Summary

Identification code 024-4571-0-4-805	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	677	823	865

Trust Funds

CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 024-8135-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1,002,818	1,028,118	1,052,661
0198 Reconciliation adjustment	1		
0199 Balance, start of year	1,002,819	1,028,118	1,052,661
Receipts:			
Current law:			
1110 Employee Contributions, Civil Service Retirement and Disability Fund	6,239	7,016	7,599
1110 District of Columbia Contributions, Civil Service Retirement and Disability Fund	22	30	30
1110 Employee Deposits, Redeposits and Other Contributions, Civil Service Retirement and Disability Fund	574	501	480
1140 Agency Contributions, Civil Service Retirement and Disability Fund			485
1140 Agency Contributions, Civil Service Retirement and Disability Fund	44,128	45,531	46,795
1140 Postal Service Agency Contributions, Civil Service Retirement and Disability Fund			57
1140 Postal Service Agency Contributions, Civil Service Retirement and Disability Fund	4,837	5,036	5,105
1140 Postal Service Supplemental Contributions, Civil Service Retirement and Disability Fund	600	2,141	2,141
1140 Postal Service Supplemental Contributions, Civil Service Retirement and Disability Fund		-1,141	
1140 Postal Service Amortization Payments, Civil Service Retirement and Disability Fund		3,015	3,015
1140 Postal Service Amortization Payments, Civil Service Retirement and Disability Fund		-3,015	-3,015
1140 FFB, TVA, and USPS Interest, Civil Service Retirement and Disability Fund	128	138	110
1140 Treasury Interest, Civil Service Retirement and Disability Fund	23,758	25,569	26,378
1140 General Fund Payment to the Civil Service Retirement and Disability Fund	49,889	50,530	50,830
1140 Re-employed Annuitants Salary Offset, Civil Service Retirement and Disability Fund	43	47	51
1198 Reconciliation adjustment	-3		
1199 Total current law receipts	130,215	135,398	140,061
1999 Total receipts	130,215	135,398	140,061
2000 Total: Balances and receipts	1,133,034	1,163,516	1,192,722
Appropriations:			
Current law:			
2101 Civil Service Retirement and Disability Fund	-145	-145	-164
2101 Civil Service Retirement and Disability Fund	-130,070	-134,258	-137,760
2103 Civil Service Retirement and Disability Fund	-4	-5	-5
2132 Civil Service Retirement and Disability Fund	5	5	5
2135 Civil Service Retirement and Disability Fund	25,299	23,548	22,703
2199 Total current law appropriations	-104,915	-110,855	-115,221
2999 Total appropriations	-104,915	-110,855	-115,221
5098 Reconciliation adjustment	-1		
5099 Balance, end of year	1,028,118	1,052,661	1,077,501

Program and Financing (in millions of dollars)

Identification code 024-8135-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Annuities	104,159	110,172	114,505
0002 Refunds and death claims	532	538	552
0003 Administration - operations	221	138	154
0004 Transfer to MSPB	2	2	3
0005 Administration - OIG	5	5	7
0900 Total new obligations, unexpired accounts	104,919	110,855	115,221

Budgetary resources:

1033 Unobligated balance:			
Recoveries of prior year paid obligations	4		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	145	145	164
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	130,070	134,258	137,760
1203 Appropriation (previously unavailable)(special or trust)	4	5	5
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-5	-5	-5
1235 Appropriations precluded from obligation (special or trust)	-25,299	-23,548	-22,703
1260 Appropriations, mandatory (total)	104,770	110,710	115,057
1900 Budget authority (total)	104,915	110,855	115,221
1930 Total budgetary resources available	104,919	110,855	115,221

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,872	9,641	10,023
3010 New obligations, unexpired accounts	104,919	110,855	115,221
3020 Outlays (gross)	-104,150	-110,473	-114,858
3050 Unpaid obligations, end of year	9,641	10,023	10,386
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,872	9,641	10,023
3200 Obligated balance, end of year	9,641	10,023	10,386

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	145	145	164
Outlays, gross:			
4010 Outlays from new discretionary authority	79	126	143
4011 Outlays from discretionary balances		12	18
4020 Outlays, gross (total)	79	138	161
Mandatory:			
4090 Budget authority, gross	104,770	110,710	115,057
Outlays, gross:			
4100 Outlays from new mandatory authority	103,988	100,712	105,813
4101 Outlays from mandatory balances	83	9,623	8,884
4110 Outlays, gross (total)	104,071	110,335	114,697
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	4		
4160 Budget authority, net (mandatory)	104,770	110,710	115,057
4170 Outlays, net (mandatory)	104,067	110,335	114,697
4180 Budget authority, net (total)	104,915	110,855	115,221
4190 Outlays, net (total)	104,146	110,473	114,858

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,011,679	1,036,636	1,059,604
5001 Total investments, EOY: Federal securities: Par value	1,036,636	1,059,604	1,082,326

The Civil Service Retirement and Disability Fund (CSRDF) is the oldest and largest of the four trust funds administered by the Office of Personnel Management. The fund is financed and structured very differently from the other three trust funds. It is characterized by permanent indefinite budget authority. Budget authority is the authority to incur obligations and pay expenses which become available to an agency during any fiscal year. Once approved, permanent budget authority is permanently available for all future years. Indefinite budget authority is used when the precise amount of budget authority required cannot be forecast in advance and must thus be determined at some future point in time (e.g., when actual receipts and expenses become known).

The CSRDF covers two Federal civilian retirement systems: the Civil Service Retirement System (CSRS) established on May 22, 1920, and the Federal Employees Retirement System (FERS) established on June 6, 1986. The Retirement Fund is a single plan even though there are two different benefit tiers and funding methods. CSRS is largely a defined benefit plan, covering Federal employees hired prior to 1984. CSRS participants do not participate in the Social Security system.

CIVIL SERVICE RETIREMENT AND DISABILITY FUND—Continued

FERS is a three-tiered pension program that uses Social Security as a base, provides an additional basic benefit, and includes the Thrift Savings Plan (TSP). FERS covers employees hired after 1983 and formerly CSRS-covered employees who elected to join FERS.

The Budget proposes that the United States Patent and Trademark Office (PTO) continue to fund the full retirement benefits cost for PTO's employees covered under CSRS.

Financing.—CSRS has been financed under a statutory funding method passed by the Congress in 1969. This funding method is based on the static economic assumptions of no future inflation, no future General Schedule salary increases, and a 5.0 percent interest rate. Under CSRS, regular employees contribute 7.0 percent of pay. Law enforcement officers, firefighters, and congressional employees contribute an extra 0.5 percent of pay, and members of the Congress an extra 1.0 percent of pay. Non-United States Postal Service (USPS) agencies match the employee contributions. Also under the static funding method for CSRS, the Treasury pays interest on any static unfunded liabilities that are not being financed by USPS. The Treasury also makes payments to amortize, over a 30-year period, any increases in the static unfunded liability due to salary increases for non-USPS (non-Postal) employees that occurred during the year, and pays for the cost of any benefits attributable to military service for both Postal and non-Postal employees that were paid out during the year.

FERS is funded under a dynamic entry age normal funding method. Employees and agencies together contribute the full amount of the dynamic normal cost rate. The normal cost rate is for the defined benefit plan only, and does not include the cost of Social Security or the TSP. FERS regular employees contribute a percentage of salary that is equal to the contribution rate for CSRS employees, 7.0 percent, as set forth above, less the 6.2 percent tax rate under the Old-Age, Survivors and Disability Insurance portion of Social Security. Greater employee contribution rates apply for FERS-RAE and FERS-FRAE employees.

The dynamic normal cost rates for FERS are as follows: For regular FERS non-Postal employees (other than RAE and FRAE), the normal cost rate is 19.2 percent of pay (employee's share, 0.8 percent, and employer's share, 18.4 percent). Regular FERS Postal employees is 17.0 percent of pay (employee's share, 0.8 percent, and employer's share, 16.2 percent). For FERS RAE non-Postal employees, the normal cost rate is 19.7 percent of pay (employee's share, 3.1 percent, and employer's share, 16.6 percent). FERS RAE Postal employees is 17.5 percent of pay (employee's share, 3.1 percent, and employer's share, 14.4 percent). For FERS FRAE non-Postal employees, the normal cost rate is 21.0 percent of pay (employee's share, 4.4 percent, employer's share, 16.6 percent, and less excess of 1.1 percent to be credited to the assets of the CSRDF). FERS FRAE Postal employees is 17.8 percent of pay (employee's share, 4.4 percent, and employer's share, 13.4 percent). OPM does not anticipate changes to the dynamic normal cost rate in FY 2025. Under the Postal Accountability and Enhancement Act (P.L. 109435), USPS must make annual amortization payments beginning in 2017 to reduce any unfunded liability (UFL) for its obligations under CSRS. These payments, along with similar amortization payments for UFL in FERS are paid to CSRDF.

	2023 actual	2024 est.	2025 est.
Active employees	2,483,860	2,464,024	2,445,193
Employees	2,294,848	2,315,682	2,333,160
Survivors	488,292	490,108	492,629
Total, Annuitants	2,783,140	2,805,790	2,825,789

Status of Funds (in millions of dollars)

Identification code 024-8135-0-7-602	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	1,011,691	1,037,759	1,062,684
0999 Total balance, start of year	1,011,691	1,037,759	1,062,684
Cash income during the year:			
Current law:			
Receipts:			
1110 Employee Contributions, Civil Service Retirement and Disability Fund	6,239	7,016	7,599
1110 District of Columbia Contributions, Civil Service Retirement and Disability Fund	22	30	30
1110 Employee Deposits, Redeposits and Other Contributions, Civil Service Retirement and Disability Fund	574	501	480
1130 Civil Service Retirement and Disability Fund	4		
1150 FFB, TVA, and USPS Interest, Civil Service Retirement and Disability Fund	128	138	110
1150 Treasury Interest, Civil Service Retirement and Disability Fund	23,758	25,569	26,378
1160 Agency Contributions, Civil Service Retirement and Disability Fund			485
1160 Agency Contributions, Civil Service Retirement and Disability Fund	44,128	45,531	46,795
1160 Postal Service Agency Contributions, Civil Service Retirement and Disability Fund	4,837	5,036	5,105
1160 Postal Service Agency Contributions, Civil Service Retirement and Disability Fund			57
1160 Postal Service Supplemental Contributions, Civil Service Retirement and Disability Fund	600	1,000	2,141
1160 Postal Service Amortization Payments, Civil Service Retirement and Disability Fund			
1160 General Fund Payment to the Civil Service Retirement and Disability Fund	49,889	50,530	50,830

1160 Re-employed Annuitants Salary Offset, Civil Service Retirement and Disability Fund	43	47	51
1199 Income under present law	130,222	135,398	140,061
1999 Total cash income	130,222	135,398	140,061
Cash outgo during year:			
Current law:			
2100 Civil Service Retirement and Disability Fund [Budget Acct]	-104,150	-110,473	-114,858
2199 Outgo under current law	-104,150	-110,473	-114,858
2999 Total cash outgo (-)	-104,150	-110,473	-114,858
Surplus or deficit:			
3110 Excluding interest	2,186	-782	-1,285
3120 Interest	23,886	25,707	26,488
3199 Subtotal, surplus or deficit	26,072	24,925	25,203
3298 Reconciliation adjustment	-4		
3299 Total adjustments	-4		
3999 Total change in fund balance	26,068	24,925	25,203
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	1,123	3,080	5,561
4200 Civil Service Retirement and Disability Fund	1,036,636	1,059,604	1,082,326
4999 Total balance, end of year	1,037,759	1,062,684	1,087,887

Object Classification (in millions of dollars)

Identification code 024-8135-0-7-602	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	228	145	164
42.0 Insurance claims and indemnities	104,159	110,172	114,505
44.0 Refunds and death claims	532	538	552
99.9 Total new obligations, unexpired accounts	104,919	110,855	115,221

EMPLOYEES LIFE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 024-8424-0-8-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Insurance Payments	3,865	3,919	3,926
0802 Insurance Payments Pay Raise Impact		7	2
0804 Administration—OPM & OIG	5	5	5
0805 Administration—long term care	1	1	2
0900 Total new obligations, unexpired accounts (object class 25.2)	3,871	3,932	3,935
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49,262	50,827	53,776
1033 Recoveries of prior year paid obligations	43		
1070 Unobligated balance (total)	49,305	50,827	53,776
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	5	5
Spending authority from offsetting collections, mandatory:			
1800 Collected	5,267	6,756	6,945
1801 Change in uncollected payments, Federal sources	121	120	9
1850 Spending auth from offsetting collections, mand (total)	5,388	6,876	6,954
1900 Budget authority (total)	5,393	6,881	6,959
1930 Total budgetary resources available	54,698	57,708	60,735
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50,827	53,776	56,800
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,620	1,681	1,813
3010 New obligations, unexpired accounts	3,871	3,932	3,935
3020 Outlays (gross)	-3,810	-3,800	-3,883
3050 Unpaid obligations, end of year	1,681	1,813	1,865
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-130	-251	-371
3070 Change in uncollected pymts, Fed sources, unexpired	-121	-120	-9
3090 Uncollected pymts, Fed sources, end of year	-251	-371	-380

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,490	1,430	1,442
3200	Obligated balance, end of year	1,430	1,442	1,485
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5	5	5
Outlays, gross:				
4010	Outlays from new discretionary authority	4	5	5
Mandatory:				
4090	Budget authority, gross	5,388	6,876	6,954
Outlays, gross:				
4100	Outlays from new mandatory authority		2,871	2,918
4101	Outlays from mandatory balances	3,806	924	960
4110	Outlays, gross (total)	3,806	3,795	3,878
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-735	-708	-731
4120	Federal sources with Pay Raise Impact		-5	-7
4121	Interest on Federal securities	-1,236	-2,359	-2,413
4123	Non-Federal sources	-3,344	-3,670	-3,777
4123	Non-Federal sources with Pay Raise Impact		-19	-22
4130	Offsets against gross budget authority and outlays (total)	-5,315	-6,761	-6,950
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-121	-120	-9
4143	Recoveries of prior year paid obligations, unexpired accounts	43		
4150	Additional offsets against budget authority only (total)	-78	-120	-9
4160	Budget authority, net (mandatory)	-5	-5	-5
4170	Outlays, net (mandatory)	-1,509	-2,966	-3,072
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-1,505	-2,961	-3,067
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	50,990	52,526	53,191
5001	Total investments, EOY: Federal securities: Par value	52,526	53,191	53,865

This fund finances payments to a private insurance company which administers the processing and paying of claims and expenses for the Federal Employees' Group Life Insurance Program.

The Administration proposes that the United States Patent and Trademark Office (PTO) will continue to fund the accruing costs associated with post-retirement life insurance benefits for PTO's employees.

Budget program.—The status of the Basic and optional life insurance program on September 30 is as follows:

	2023 actual	2024 est.	2025 est.
Life insurance in force (in billions of dollars):			
On active employees	953.6	1,003.7	1,056.4
On retired employees	108.6	110.3	112.1
Total	1,062.2	1,114.0	1,168.5
Number of participants (in thousands):			
Active employees	2,666	2,679	2,693
Annuity holders	1,734	1,735	1,736
Total	4,400	4,414	4,429

Financing.—Non-United States Postal Service employees and all retirees under 65 pay two-thirds of the premium costs for Basic coverage; agencies pay the remaining third. Optional and certain post-retirement Basic coverages are paid entirely by enrollees. The status of the reserves at the end of the year is as follows:

	2023 actual	2024 est.	2025 est.
Held in reserve (in millions of dollars):			
Contingency reserve	780	780	780
Beneficial association program reserve	0	0	0
U.S. Treasury Reserve	49,262	50,105	50,819
Total reserves	50,042	50,885	51,599

EMPLOYEES AND RETIRED EMPLOYEES HEALTH BENEFITS FUNDS

Program and Financing (in millions of dollars)

Identification code	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Benefit payments	64,366	69,120	71,620
0802	Payments from OPM contingency reserve	262	300	300
0803	Government payment for annuitants (1960 Act)		1	1
0804	Administration (OPM and OIG)	75	77	129
0806	Administration - dental and vision program	14	15	15
0900	Total new obligations, unexpired accounts (object class 25.6)	64,717	69,513	72,065

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	22,836	21,656	20,566
1033	Recoveries of prior year paid obligations	40		
1070	Unobligated balance (total)	22,876	21,656	20,566
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	77	77	129
Spending authority from offsetting collections, mandatory:				
1800	Collected	63,254	68,150	72,002
1801	Change in uncollected payments, Federal sources	167	196	181
1802	Offsetting collections (previously unavailable)		1	1
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850	Spending auth from offsetting collections, mand (total)	63,420	68,346	72,183
1900	Budget authority (total)	63,497	68,423	72,312
1930	Total budgetary resources available	86,373	90,079	92,878
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	21,656	20,566	20,813

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6,815	6,440	6,288
3010	New obligations, unexpired accounts	64,717	69,513	72,065
3020	Outlays (gross)	-65,092	-69,665	-72,073
3050	Unpaid obligations, end of year	6,440	6,288	6,280
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2,463	-2,630	-2,826
3070	Change in uncollected pymts, Fed sources, unexpired	-167	-196	-181
3090	Uncollected pymts, Fed sources, end of year	-2,630	-2,826	-3,007
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,352	3,810	3,462
3200	Obligated balance, end of year	3,810	3,462	3,273

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	77	77	129
Outlays, gross:				
4010	Outlays from new discretionary authority	66	77	129
Mandatory:				
4090	Budget authority, gross	63,420	68,346	72,183
Outlays, gross:				
4100	Outlays from new mandatory authority	55,844	63,148	65,675
4101	Outlays from mandatory balances	9,182	6,440	6,269
4110	Outlays, gross (total)	65,026	69,588	71,944
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal Sources (OIG)	-42,951	-45,904	-48,493
4121	Interest on Federal securities	-1940	-1,053	-1,034
4123	Non-Federal sources	-19,480	-21,270	-22,604
4130	Offsets against gross budget authority and outlays (total)	-63,371	-68,227	-72,131
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-167	-196	-181
4143	Recoveries of prior year paid obligations, unexpired accounts	40		
4150	Additional offsets against budget authority only (total)	-127	-196	-181
4160	Budget authority, net (mandatory)	-78	-77	-129
4170	Outlays, net (mandatory)	1,655	1,361	-187
4180	Budget authority, net (total)	-1		
4190	Outlays, net (total)	1,721	1,438	-58

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	27,307	25,570	24,328
5001	Total investments, EOY: Federal securities: Par value	25,570	24,328	24,611
5090	Unexpired unavailable balance, SOY: Offsetting collections		1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	-1		
Outlays	1,721	1,438	-58
Legislative proposal, subject to PAYGO:			
Budget Authority			2
Total:			
Budget Authority	-1		2
Outlays	1,721	1,438	-58

EMPLOYEES AND RETIRED EMPLOYEES HEALTH BENEFITS FUNDS—Continued

This display combines the Employees Health Benefit (EHB) fund and the Retired Employees Health Benefits (REHB) fund. The EHB fund provides for the cost of health benefits for: 1) active employees; 2) employees who retired after June 1960, or their survivors; 3) annuitants transferred from the REHB fund as authorized by Public Law 93–246; and 4) tribal organizations. Beginning in January 2025, the fund will also provide for the cost of health benefits within the Postal Service Health Benefits Program (PSHBP), established by the Postal Service Reform Act of 2022 for employees and annuitants of the United States Postal Service.

The REHB fund, created by the Retired Federal Employees Health Benefits Act of 1960, provides for: 1) the cost of health benefits for retired employees and survivors who were enrolled in a Government-sponsored uniform health benefits plan; 2) the contribution to retired employees and survivors who retain or purchase private health insurance; and 3) expenses of OPM in administering the program.

Budget program.—The balance of the EHB fund is available for payments without fiscal year limitation. Numbers of participants at the end of each fiscal year are as follows:

	2023 actual	2024 est.	2025 est.
Active employees	2,196,000	2,196,000	2,196,000
USPS active employees (non-add)	418,000	418,000	418,000
Annuitants	1,924,000	1,942,000	1,957,000
Tribal Organizations	39,000	39,000	39,000
Total	4,159,000	4,177,000	4,192,000

In determining a biweekly subscription rate to cover program costs, one percent is added for administrative expenses and three percent is added for a contingency reserve held by OPM for each carrier. OPM is authorized to transfer unused administrative reserve funds to the contingency reserve. The REHB fund is available without fiscal year limitation. The amounts contributed by the Government are paid into the fund from annual appropriations. The number of participants at the end of each fiscal year are as follows:

	2023 actual	2024 est.	2025 est.
Uniform plan	15	12	10
Private plans	21	17	14
Total	36	30	24

Financing.—The funds are financed by: 1) withholdings from active employees and annuitants; 2) agency contributions for active employees; 3) Government contributions for annuitants appropriated to OPM; and 4) contributions made by the United States Postal Service in accordance with the provisions of Public Law 101–508.

Funds made available to carriers but not used to pay claims in the current period are carried forward as special reserves for use in subsequent periods. OPM maintains a contingency reserve, funded by employee and Government contributions, which may be used to defray future cost increases or provide increased benefits. OPM makes payments to carriers from this reserve whenever carrier-held reserves fall below levels prescribed by OPM regulations or when carriers can demonstrate good cause such as unexpected claims experience or variations from expected community rates.

The Budget proposes that the United States Patent and Trademark Office continue to fund the accruing costs associated with post-retirement health benefits for its employees.

Status of Funds (in millions of dollars)

Identification code 024–9981–0–8–551	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	27,189	25,466	24,028
0999 Total balance, start of year	27,189	25,466	24,028
Cash income during the year:			
Current law:			
Receipts:			
1130 Employees and Retired Employees Health Benefits Funds	19,480	21,270	22,604
1150 Employees and Retired Employees Health Benefits Funds	940	1,053	1,034
1160 Employees and Retired Employees Health Benefits Funds	42,951	45,904	48,493
1199 Income under present law	63,371	68,227	72,131
Proposed:			
Offsetting receipts (proprietary):			
1230 Employees and Retired Employees Health Benefits Funds			16
Offsetting governmental receipts:			
1260 Employees and Retired Employees Health Benefits Funds			33
1299 Income proposed			49
1999 Total cash income	63,371	68,227	72,180
Cash outgo during year:			
Current law:			
2100 Employees and Retired Employees Health Benefits Funds [Budget Acct]	–65,092	–69,665	–72,073
2199 Outgo under current law	–65,092	–69,665	–72,073
Proposed:			
2200 Employees and Retired Employees Health Benefits Funds			–49
2299 Outgo under proposed legislation			–49

2999 Total cash outgo (-)	–65,092	–69,665	–72,122
Surplus or deficit:			
3110 Excluding interest	–2,661	–2,491	–976
3120 Interest	940	1,053	1,034
3199 Subtotal, surplus or deficit	–1,721	–1,438	58
3298 Reconciliation adjustment	–2		
3299 Total adjustments	–2		
3999 Total change in fund balance	–1,723	–1,438	58
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	–104	–300	–525
4200 Employees and Retired Employees Health Benefits Funds	25,570	24,328	24,611
4999 Total balance, end of year	25,466	24,028	24,086

EMPLOYEES AND RETIRED EMPLOYEES HEALTH BENEFITS FUNDS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 024–9981–4–8–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Benefit payments			51
0804 Administration (OPM and OIG)			2
0900 Total new obligations, unexpired accounts (object class 25.6)			53
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			49
1801 Change in uncollected payments, Federal sources			2
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced			2
1850 Spending auth from offsetting collections, mand (total)			53
1930 Total budgetary resources available			53
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			53
3020 Outlays (gross)			–49
3050 Unpaid obligations, end of year			4
Uncollected payments:			
3070 Change in uncollected pymts, Fed sources, unexpired			–2
3090 Uncollected pymts, Fed sources, end of year			–2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			53
Outlays, gross:			
4100 Outlays from new mandatory authority			49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal Sources [OIG]			–33
4123 Non-Federal sources			–16
4130 Offsets against gross budget authority and outlays (total)			–49
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired			–2
4160 Budget authority, net (mandatory)			2
4180 Budget authority, net (total)			2
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5092 Unexpired unavailable balance, EOY: Offsetting collections			–2

The President's 2025 Budget proposals aim to improve the health coverage enrollment process for Tribal employers and their employees by ensuring that all administrative fees paid by Tribal employers are invested in the Tribal Insurance Processing System (TIPS). The Budget also aims to improve access to behavioral health services by requiring coverage of three primary care visits and three behavioral health visits without cost-sharing for all Federal Employees Health Benefits Program (FEHBP) plans. In addition, the Budget strengthens healthcare affordability by limiting cost-sharing for insulin in FEHBP. It also allows OPM to access a capped amount of mandatory funding annually to develop and maintain eligibility and enrollment systems for the Postal Service Health Benefits Program (PSHBP) and FEHBP.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
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Offsetting receipts from the public:

024-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	5	2	2
General Fund Offsetting receipts from the public	5	2	2

SMALL BUSINESS ADMINISTRATION

Federal Funds

EMERGENCY EIDL GRANTS

Program and Financing (in millions of dollars)

Identification code 073-0500-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 OIG - EIDL Advance	1		
0900 Total new obligations, unexpired accounts (object class 41.0)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	886		
1020 Adjustment of unobligated bal brought forward, Oct 1	-28		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	860		
Budget authority:			
Appropriations, mandatory:			
1220 Appropriations transferred to other acct [073-1152]	-811		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-48		
1260 Appropriations, mandatory (total)	-859		
1900 Budget authority (total)	-859		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	430	431	
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	-431		
3050 Unpaid obligations, end of year	431		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	430	431	
3200 Obligated balance, end of year	431		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-859		
Outlays, gross:			
4101 Outlays from mandatory balances		431	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-2		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	2		
4160 Budget authority, net (mandatory)	-859		
4170 Outlays, net (mandatory)	-2	431	
4180 Budget authority, net (total)	-859		
4190 Outlays, net (total)	-2	431	

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Small Business Administration, including hire of passenger motor vehicles as authorized by sections 1343 and 1344 of title 31, United States Code, and not to exceed \$3,500 for official reception and representation expenses, \$396,907,240, to remain available until September 30, 2026; of which not less than \$12,000,000 shall be available for examinations, reviews, and other lender oversight activities; of which \$6,100,000 shall be available for the Loan Modernization and Accounting System; of which \$15,500,000 shall be available for costs associated with the certification of small business concerns owned and controlled by veterans or service-disabled veterans under sections 36A and 36 of the Small Business Act (15 U.S.C. 657f-1, 657), respectively, and section 862 of Public Law 116-283; and of which no less than \$70,000,000 shall be available for administrative expenses related to any loan or grant program of the Small Business Administration, in addition to amounts otherwise available for such purposes: Provided, That the Administrator is authorized to charge fees to cover the cost of publications developed by the Small Business Administration, and certain loan program activities, including fees authorized by section 5(b) of the Small Business Act: Provided further, That, notwithstanding 31 U.S.C. 3302, revenues received from all such activities shall be credited to this account, to remain available until expended, for carrying out these purposes without further appropriations: Provided further, That the Small Business Administration may accept gifts in an amount not to exceed \$4,000,000 and may co-sponsor activities, each in accordance with section 132(a) of division K of Public Law 108-447, during fiscal year 2025.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 073-0100-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Executive direction	89	90	68
0002 Capital Access	227	227	92
0003 Gov. Contracting/Bus. Development	51	54	49
0004 Entrepreneurial Development	17	17	8
0005 Chief Operating Office	38	40	35
0006 Office of Chief Information Officer	67	48	46
0007 Regional & district offices	95	129	112
0008 Agency wide costs	61	69	70
0012 Disaster	710	886	744
0013 Investment & Innovation	22	32	28
0014 International Trade	7	8	7
0015 Congressional Grants	180		
0799 Total direct obligations	1,564	1,600	1,259
0802 Capital Access	1	1	1
0807 Regional & district offices		1	1
0813 Investment & Innovation	2	4	4
0899 Total reimbursable obligations	3	6	6
0900 Total new obligations, unexpired accounts	1,567	1,606	1,265
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	967	1,179	420
1001 Discretionary unobligated balance brought fwd, Oct 1	967		
1021 Recoveries of prior year unpaid obligations	56		
1070 Unobligated balance (total)	1,023	1,179	420
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	506	506	397
1120 Appropriations transferred to other acct [073-1161]	-13		
1121 Appropriations transferred from other acct [073-1152]	8	8	6
1160 Appropriation, discretionary (total)	501	514	403
Spending authority from offsetting collections, discretionary:			
1700 Collected - Disaster Transfer	1,224	165	454
1700 Collected	168	168	
1750 Spending auth from offsetting collections, disc (total)	1,224	333	622
1900 Budget authority (total)	1,725	847	1,025
1930 Total budgetary resources available	2,748	2,026	1,445
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	1,179	420	180
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	462	456	1,102
3010 New obligations, unexpired accounts	1,567	1,606	1,265
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-1,466	-960	-961
3040 Recoveries of prior year unpaid obligations, unexpired	-56		
3041 Recoveries of prior year unpaid obligations, expired	-53		
3050 Unpaid obligations, end of year	456	1,102	1,406
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	462	456	1,102
3200 Obligated balance, end of year	456	1,102	1,406
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,725	847	1,025
Outlays, gross:			
4010 Outlays from new discretionary authority	540	562	710
4011 Outlays from discretionary balances	926	398	251
4020 Outlays, gross (total)	1,466	960	961
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,191	-333	-622
4033 Non-Federal sources	-33		

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 073-0100-0-1-376	2023 actual	2024 est.	2025 est.
4040 Offsets against gross budget authority and outlays (total)	-1,224	-333	-622
4070 Budget authority, net (discretionary)	501	514	403
4080 Outlays, net (discretionary)	242	627	339
4180 Budget authority, net (total)	501	514	403
4190 Outlays, net (total)	242	627	339

This account funds the administrative expenses of SBA headquarters and field office operations. Appropriations for the administration of the disaster and business loan programs are transferred to and merged with this account. The 2025 Budget provides \$6.1 million in funding for the continued modernization of the loan management accounting systems, which will improve oversight of SBA's more than \$412 billion portfolio of loans and loan guarantees. The Budget also provides \$15.5 million for the Veteran Small Business Certification program. Funding is also requested for core agency activities, including program oversight, fraud risk management, information technology investments and human capital development.

Object Classification (in millions of dollars)

Identification code 073-0100-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	234	224	198
11.3 Other than full-time permanent	270	217	204
11.5 Other personnel compensation	37	30	30
11.8 Special personal services payments	30	25	25
11.9 Total personnel compensation	571	496	457
12.1 Civilian personnel benefits	158	145	125
13.0 Benefits for former personnel	19	19	19
21.0 Travel and transportation of persons	43	43	43
23.1 Rental payments to GSA	35	35	35
23.3 Communications, utilities, and miscellaneous charges	25	25	25
24.0 Printing and reproduction	5	5	5
25.1 Advisory and assistance services	25	25	25
25.2 Other services from non-Federal sources	354	659	377
25.3 Other purchases of goods and services from Government accounts (Disaster Administrative Expenses)	38	38	38
25.7 Operation and maintenance of equipment	44	44	44
26.0 Supplies and materials	23	23	23
31.0 Equipment	43	43	43
41.0 Grants, subsidies, and contributions	180		
99.0 Direct obligations	1,563	1,600	1,259
99.0 Reimbursable obligations	4	6	6
99.9 Total new obligations, unexpired accounts	1,567	1,606	1,265

Employment Summary

Identification code 073-0100-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6,243	6,752	5,282

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$47,020,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 073-0200-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Audit	13	16	19
0002 Investigations	23	33	37
0003 Management and Operations	3	4	4
0004 Immediate office and Counsel	3	3	4
0005 Technology Services Division	5	5	5
0900 Total new obligations, unexpired accounts	47	61	69

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	35	8
1001 Discretionary unobligated balance brought fwd, Oct 1	21		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	32	47
1121 Appropriations transferred from other acct [073-1152]	10	2	20
1160 Appropriation, discretionary (total)	42	34	67
1900 Budget authority (total)	42	34	67
1930 Total budgetary resources available	82	69	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	35	8	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	2
3010 New obligations, unexpired accounts	47	61	69
3020 Outlays (gross)	-46	-64	-68
3050 Unpaid obligations, end of year	5	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	2
3200 Obligated balance, end of year	5	2	3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	42	34	67
Outlays, gross:			
4010 Outlays from new discretionary authority	30	32	64
4011 Outlays from discretionary balances	7	22	4
4020 Outlays, gross (total)	37	54	68
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	9	10	
4180 Budget authority, net (total)	42	34	67
4190 Outlays, net (total)	46	64	68

The 2025 Budget proposes \$67.4 million for the Office of Inspector General, including \$20.38 million transferred from the Disaster Loans Program account. This appropriation provides funds to promote economy and efficiency in SBA operations and to prevent and detect waste, fraud, and abuse through agency-wide audit, investigative, and related functions.

Object Classification (in millions of dollars)

Identification code 073-0200-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	19	25
11.3 Other than full-time permanent	3	8	5
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	24	29	32
12.1 Civilian personnel benefits	11	23	25
21.0 Travel and transportation of persons	2	1	1
25.2 Other services	10	8	11
99.9 Total new obligations, unexpired accounts	47	61	69

Employment Summary

Identification code 073-0200-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	177	242	247

OFFICE OF ADVOCACY

For necessary expenses of the Office of Advocacy in carrying out the provisions of title II of Public Law 94-305 (15 U.S.C. 634a et seq.) and the Regulatory Flexibility Act of 1980 (5 U.S.C. 601 et seq.), \$10,211,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 073-0300-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Advocacy (Direct)	9	11	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	6	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1930 Total budgetary resources available	15	16	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 New obligations, unexpired accounts	9	11	11
3020 Outlays (gross)	-9	-10	-9
3050 Unpaid obligations, end of year	1	2	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	8	9	9
4011 Outlays from discretionary balances	1	1	.....
4020 Outlays, gross (total)	9	10	9
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	9	10	9

The 2025 Budget proposes \$10.211 million for the Office of Advocacy to carry out its statutory duties, including those under the Regulatory Flexibility Act. The Office of Advocacy's advice and small business research help the Federal Government take into account the concerns of small businesses when it develops policies and regulations. The Office's regional advocates support regulatory flexibility at the State level, work with the regional Regulatory Fairness Boards established by the Small Business Regulatory Enforcement Fairness Act, and promote the use of Advocacy research and data products in the curricula of universities and other schools in their respective regions.

Object Classification (in millions of dollars)

Identification code 073-0300-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits .....	.....	2	2
25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	9	11	11

Employment Summary

Identification code 073-0300-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	49	49	49

ENTREPRENEURIAL DEVELOPMENT PROGRAMS

For necessary expenses of programs supporting entrepreneurial and small business development, \$320,000,000, to remain available until September 30, 2026: Provided, That \$121,000,000 shall be available to fund grants for performance in fiscal year 2025 or fiscal year 2026 as authorized by section 21 of the Small Business Act: Provided further, That \$41,000,000 shall be for marketing, management, and technical assistance under section 7(m) of the Small Business Act (15 U.S.C. 636(m)(4)) by intermediaries that make microloans under the microloan program: Provided further, That \$19,500,000 shall be available for grants to States to carry out export programs that assist small business concerns authorized under section 22(l) of the Small Business Act (15 U.S.C. 649(l)).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 073-0400-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Non-Credit Programs	315	334	334
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	57	43
1001 Discretionary unobligated balance brought fwd, Oct 1	51	.....	.....
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1070 Unobligated balance (total)	55	57	43
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	320	320	320
1131 Unobligated balance of appropriations permanently reduced	-1	.....	.....
1160 Appropriation, discretionary (total)	319	320	320
1900 Budget authority (total)	319	320	320
1930 Total budgetary resources available	374	377	363
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpired unobligated balance, end of year	57	43	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	599	462	369
3010 New obligations, unexpired accounts	315	334	334
3011 Obligations ("upward adjustments"), expired accounts	8	.....	.....
3020 Outlays (gross)	-441	-427	-335
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-15	.....	.....
3050 Unpaid obligations, end of year	462	369	368
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	599	462	369
3200 Obligated balance, end of year	462	369	368
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	319	320	320
Outlays, gross:			
4010 Outlays from new discretionary authority	34	112	112
4011 Outlays from discretionary balances	266	180	205
4020 Outlays, gross (total)	300	292	317
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	141	135	18
4180 Budget authority, net (total)	319	320	320
4190 Outlays, net (total)	441	427	335

Identification code 073-0400-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	4	4
12.1 Civilian personnel benefits	1	2	2
41.0 Grants, subsidies, and contributions	312	328	328
99.9 Total new obligations, unexpired accounts	315	334	334

This account supports SBA's core counseling, training and technical assistance programs, including Small Business Development Centers (SBDC), SCORE, Women's Business Centers, Veterans' Business Outreach Centers (VBOC), and Microloan technical assistance, as well as various entrepreneurial development programs and initiatives. These include Entrepreneurial Education, a program designed to train and develop small business owners who are poised for growth; the State Trade Expansion Program (STEP), which helps small businesses tap global markets and expand exports; and Veterans Outreach programs like the Boots to Business program, which provides entrepreneurship training to America's veterans transitioning to civilian life. The Budget also supports other efforts, such as the HUBZone Program, Federal and State Technology (FAST) Partnership Program, Community Navigator Pilot Program, and other outreach and contracting activities supporting underserved communities and fostering innovation.

Object Classification (in millions of dollars)

Identification code 073-0400-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	4	4
12.1 Civilian personnel benefits	1	2	2
41.0 Grants, subsidies, and contributions	312	328	328
99.9 Total new obligations, unexpired accounts	315	334	334

ENTREPRENEURIAL DEVELOPMENT PROGRAMS—Continued
Employment Summary

Identification code 073-0400-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	20	25	25

SHUTTERED VENUE OPERATORS
Program and Financing (in millions of dollars)

Identification code 073-0700-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Shuttered Venue Grants	6	26	10
0900 Total new obligations, unexpired accounts (object class 41.0)	6	26	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	460	23	39
1033 Recoveries of prior year paid obligations	28	42	42
1070 Unobligated balance (total)	488	65	81
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-459		
1930 Total budgetary resources available	29	65	81
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	39	71

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	16
3010 New obligations, unexpired accounts	6	26	10
3020 Outlays (gross)	-6	-16	-20
3050 Unpaid obligations, end of year	6	16	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	16
3200 Obligated balance, end of year	6	16	6

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-459		
Outlays, gross:			
4101 Outlays from mandatory balances	6	16	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-28	-42	-42
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	28	42	42
4160 Budget authority, net (mandatory)	-459		
4170 Outlays, net (mandatory)	-22	-26	-22
4180 Budget authority, net (total)	-459		
4190 Outlays, net (total)	-22	-26	-22

The Shuttered Venue Operators Grant (SVOG) Program was established by the Economic Aid to Hard-Hit Small Businesses, Nonprofits, and Venues Act. The SVOG Program provided funds to support the ongoing operations of eligible live venue operators or promoters, theatrical producers, live performing arts organization operators, relevant museum operators, motion picture theater operators, and talent representatives who experienced significant revenue losses due to the effects of the COVID-19 pandemic.

RESTAURANT REVITALIZATION FUND
Program and Financing (in millions of dollars)

Identification code 073-0800-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Restaurant Revitalization Grants	83		
0900 Total new obligations, unexpired accounts (object class 41.0)	83		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	132	9	

1021 Recoveries of prior year unpaid obligations	6		
1022 Capital transfer of unobligated balances to general fund	-78	-9	
1033 Recoveries of prior year paid obligations	32		
1070 Unobligated balance (total)	92		
1930 Total budgetary resources available	92		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	6	
3010 New obligations, unexpired accounts	83		
3020 Outlays (gross)	-85	-6	
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	6		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	6	
3200 Obligated balance, end of year	6		

Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	85	6	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-32		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	32		
4170 Outlays, net (mandatory)	53	6	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	53	6	

The Restaurant Revitalization Fund (RRF) was established by the American Rescue Plan. The RRF Program provided funds to support certain payroll and non-payroll expenses for eligible entities in the food and beverage service industry who experienced significant revenue losses due to the effects of the COVID-19 pandemic. RRF is no longer making new awards.

INFORMATION TECHNOLOGY SYSTEM MODERNIZATION AND WORKING CAPITAL FUND
Program and Financing (in millions of dollars)

Identification code 073-1161-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 IT Working Capital Fund	6	21	1
0900 Total new obligations, unexpired accounts (object class 25.2)	6	21	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	22	1
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [073-0100]	13		
1930 Total budgetary resources available	28	22	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	1	

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	6	19
3010 New obligations, unexpired accounts	6	21	1
3020 Outlays (gross)	-1	-8	-2
3050 Unpaid obligations, end of year	6	19	18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	6	19
3200 Obligated balance, end of year	6	19	18

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13		
Outlays, gross:			
4011 Outlays from discretionary balances	1	8	2
4180 Budget authority, net (total)	13		
4190 Outlays, net (total)	1	8	2

The Information Technology Working Capital Fund finances long-term IT modernization projects, including the development of centralized management of systems, equipment, and services.

SURETY BOND GUARANTEES REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 073-4156-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Reimbursable obligations	21	20	20
0900 Total new obligations, unexpired accounts (object class 42.0)	21	20	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	109	114	114
1033 Recoveries of prior year paid obligations	4		
1070 Unobligated balance (total)	113	114	114
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	20	20
1930 Total budgetary resources available	135	134	134
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	114	114	114
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2		
3010 New obligations, unexpired accounts	21	20	20
3020 Outlays (gross)	-23	-20	-20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority	21	20	20
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	23	20	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-26	-20	-20
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	4		
4080 Outlays, net (discretionary)	-3		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3		

SBA is authorized to issue bond guarantees to surety companies for construction, service, and supply contracts or work orders, and to reimburse these sureties up to 90 percent of the losses sustained if the contractor defaults. SBA's guarantees provide an incentive for sureties to issue bonds to small contractors who could not otherwise secure them and compete in the contracting industry. It is estimated that there are sufficient funds in reserve to cover the cost of claim defaults in 2025. Therefore, no new appropriated funds are requested in the Budget.

BUSINESS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For the cost of direct loans, \$3,000,000, to remain available until expended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2025 commitments to guarantee loans under section 503 of the Small Business Investment Act of 1958 and commitments for loans authorized under subparagraph (C) of section 502(7) of the Small Business Investment Act of 1958 (15 U.S.C. 696(7)) shall not exceed, in the aggregate, \$16,500,000,000: Provided further, That during fiscal year 2024 commitments for general business loans authorized under paragraphs (1) through (35) of section 7(a) of the Small Business Act shall not exceed \$35,000,000,000 for a combination of amortizing term loans and the aggregated maximum line of credit provided by revolving loans: Provided further, That during fiscal year 2025 commitments to guarantee loans for debentures under section 303(b) of the Small Business Investment Act of 1958 shall not exceed \$7,000,000,000: Provided further, That during fiscal year 2025, guarantees of trust certificates authorized by section 5(g) of the Small Business Act shall not exceed a principal amount of \$15,000,000,000. In addition, for administrative expenses to carry out the direct and guaranteed loan programs, \$162,000,000, which may be transferred to and merged with the appropriations for Salaries and Expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 073-1154-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	5	11	12
0706 Interest on reestimates of direct loan subsidy	1		
0707 Reestimates of loan guarantee subsidy	96	304	
0708 Interest on reestimates of loan guarantee subsidy	9	56	
0709 Administrative expenses	166	166	162
0900 Total new obligations, unexpired accounts	277	537	174
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,057	92	82
1001 Discretionary unobligated balance brought fwd, Oct 1	2,833	71	
1021 Recoveries of prior year unpaid obligations	25	16	16
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	3,084	108	98
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	171	171	165
1131 Unobligated balance of appropriations permanently reduced	-25		
1160 Appropriation, discretionary (total)	146	171	165
Appropriations, mandatory:			
1200 Appropriation	108	360	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2,969	-20	
1260 Appropriations, mandatory (total)	-2,861	340	
1900 Budget authority (total)	-2,715	511	165
1930 Total budgetary resources available	369	619	263
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	92	82	89
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	189	43	37
3010 New obligations, unexpired accounts	277	537	174
3020 Outlays (gross)	-358	-527	-166
3040 Recoveries of prior year unpaid obligations, unexpired	-25	-16	-16
3041 Recoveries of prior year unpaid obligations, expired	-40		
3050 Unpaid obligations, end of year	43	37	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	189	43	37
3200 Obligated balance, end of year	43	37	29
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	146	171	165
Outlays, gross:			
4010 Outlays from new discretionary authority	167	164	158
4011 Outlays from discretionary balances	73	3	8
4020 Outlays, gross (total)	240	167	166
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	146	171	165
4080 Outlays, net (discretionary)	239	167	166
Mandatory:			
4090 Budget authority, gross	-2,861	340	
Outlays, gross:			
4100 Outlays from new mandatory authority	108	360	
4101 Outlays from mandatory balances	10		
4110 Outlays, gross (total)	118	360	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-8		

BUSINESS LOANS PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 073-1154-0-1-376	2023 actual	2024 est.	2025 est.
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	7	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4150 Additional offsets against budget authority only (total)	8	.....	.....
4160 Budget authority, net (mandatory)	-2,861	340	.....
4170 Outlays, net (mandatory)	110	360	.....
4180 Budget authority, net (total)	-2,715	511	165
4190 Outlays, net (total)	349	527	166

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 073-1154-0-1-376	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 7(m) Direct Microloans	52	101	110
115999 Total direct loan levels	52	101	110
Direct loan subsidy (in percent):			
132001 7(m) Direct Microloans	8.18	10.46	10.53
132999 Weighted average subsidy rate	8.18	10.46	10.53
Direct loan subsidy budget authority:			
133001 7(m) Direct Microloans	4	11	12
133999 Total subsidy budget authority	4	11	12
Direct loan subsidy outlays:			
134001 7(m) Direct Microloans	4	7	7
134999 Total subsidy outlays	4	7	7
Direct loan reestimates:			
135001 7(m) Direct Microloans	-7	-6	.....
135999 Total direct loan reestimates	-7	-6	.....

Guaranteed loan levels supportable by subsidy budget authority:			
215002 7(a) General Business Loan Guarantees	26,067	35,000	35,000
215004 Section 504 Certified Development Companies Debentures	5,861	11,000	12,500
215006 SBIC Debentures	4,052	5,000	7,000
215010 Secondary Market Guarantee	9,000	15,000	15,000
215027 504 Commercial Real Estate (CRE) Refinance Program	503	4,000	4,000
215999 Total loan guarantee levels	45,483	70,000	73,500
Guaranteed loan subsidy (in percent):			
232002 7(a) General Business Loan Guarantees	0.00	0.00	0.00
232004 Section 504 Certified Development Companies Debentures	0.00	0.00	0.00
232006 SBIC Debentures	0.00	0.00	0.00
232010 Secondary Market Guarantee	0.00	0.00	0.00
232027 504 Commercial Real Estate (CRE) Refinance Program	0.00	0.00	0.00
232999 Weighted average subsidy rate	0.00	0.00	0.00
Guaranteed loan subsidy outlays:			
234039 Paycheck Protection Program (PPP)	7	.....	.....
234040 7(a) General Business—PL 116-260 Part-Year COVID Support	54	.....	.....
234041 Section 504 Debentures—PL 116-260 Part-Year COVID Support	17	.....	.....
234999 Total subsidy outlays	78	.....	.....
Guaranteed loan reestimates:			
235002 7(a) General Business Loan Guarantees	-612	-215	.....
235003 7(a) General Business Loan Guarantees—STAR	-1	-1	.....
235004 Section 504 Certified Development Companies Debentures	-111	-432	.....
235006 SBIC Debentures	-157	74	.....
235007 SBIC Participating Securities	-10	11	.....
235008 SBIC New Market Venture Capital	-1	-2	.....
235010 Secondary Market Guarantee	-100	-11	.....
235015 Secondary Market 504 First Mortgage Guarantees—ARRA	-1	-4	.....
235017 7(a) General Business Loan Guarantees—ARRA	-5	-4	.....
235018 Section 504 Certified Development Companies—ARRA	-4	-4	.....
235026 Section 504 Certified Development Companies Debentures—ARRA Ext	-2	-3	.....
235027 504 Commercial Real Estate (CRE) Refinance Program	-1	-21	.....
235028 7(a) Business Loan Guarantees—ARRA	-1	-4	.....
235039 Paycheck Protection Program (PPP)	-2,728	-1,187	.....
235040 7(a) General Business—PL 116-260 Part-Year COVID Support	-546	-191	.....
235041 Section 504 Debentures—PL 116-260 Part-Year COVID Support	-57	-62	.....
235042 504 CRE Refinance—PL 116-260 Part-Year COVID Support	-15	-8	.....
235999 Total guaranteed loan reestimates	-4,352	-2,064	.....

As required by the Federal Credit Reform Act of 1990, as amended, this account records the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of the business loan program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

For 2025, the Budget proposes \$165 million in new budget authority for the Business Loans Program account. This includes \$162 million in administrative expenses funding; and \$3 million in credit subsidy for the direct Microloan Program to support a program level of \$110 million. The Budget requests no subsidy appropriation for SBA's business loan guarantee programs, the 7(a), 504 Certified Development Company (CDC), 504 Debt Refinancing, and Small Business Investment Company (SBIC) programs. The Budget supports a program level of \$35 billion in Section 7(a) loan guarantees that provide general business credit assistance, while waiving upfront fees on SBA Express loans to Veterans. The Budget also proposes a program level of \$16.5 billion for the guaranteed loan program authorized by Section 503 of the Small Business Investment Act of 1958 for long-term, fixed-rate financing and for refinancing existing commercial mortgage and equipment debt authorized by Section 502(7)(C) of the Small Business Investment Act of 1958. The 2025 Budget continues to support innovative financial instruments through the SBA's SBIC program by providing up to \$7 billion in long-term guaranteed loans to support venture capital investments in small businesses. In addition, the Budget supports a \$15 billion program level for the Secondary Market Guarantee (SMG) program, which allows SBA's fiscal agent to pool the guaranteed portion of 7(a) loans and sell the securities to investors, in turn providing liquidity to participating 7(a) program lenders.

Object Classification (in millions of dollars)

Identification code 073-1154-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	166	166	162
41.0 Grants, subsidies, and contributions	111	371	12
99.9 Total new obligations, unexpired accounts	277	537	174

BUSINESS DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 073-4148-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	52	101	110
0713 Payment of interest to Treasury	4	6	6
0742 Downward reestimates paid to receipt accounts	8	5	.....
0900 Total new obligations, unexpired accounts	64	112	116
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	61	64
1021 Recoveries of prior year unpaid obligations	2	3	3
1023 Unobligated balances applied to repay debt	-9	-3	-3
1070 Unobligated balance (total)	2	61	64
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	109	98	90
Spending authority from offsetting collections, mandatory:			
1800 Collected	47	51	54
1825 Spending authority from offsetting collections applied to repay debt	-33	-34	-34
1850 Spending auth from offsetting collections, mand (total)	14	17	20
1900 Budget authority (total)	123	115	110
1930 Total budgetary resources available	125	176	174
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	61	64	58
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47	47	80
3010 New obligations, unexpired accounts	64	112	116
3020 Outlays (gross)	-62	-76	-98
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-3	-3
3050 Unpaid obligations, end of year	47	80	95
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	44	44	77

3200	Obligated balance, end of year	44	77	92
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	123	115	110
Financing disbursements:				
4110	Outlays, gross (total)	62	76	98
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources: Subsidy from program account	-5	-7	-7
4120	Interest on reestimate	-1		
4122	Interest on reinvested funds	-1	-2	-2
4123	Repayments of principal, net	-40	-40	-43
4123	Other income		-2	-2
4130	Offsets against gross budget authority and outlays (total)	-47	-51	-54
4160	Budget authority, net (mandatory)	76	64	56
4170	Outlays, net (mandatory)	15	25	44
4180	Budget authority, net (total)	76	64	56
4190	Outlays, net (total)	15	25	44

Status of Direct Loans (in millions of dollars)

Identification code 073-4148-0-3-376	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	52	53	26
1121	Limitation available from carry-forward	167	132	84
1143	Unobligated limitation carried forward (-)	-167	-84	
1150	Total direct loan obligations	52	101	110
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	223	233	258
1231	Disbursements: Direct loan disbursements	49	66	93
1251	Repayments: Repayments and prepayments	-39	-41	-43
1290	Outstanding, end of year	233	258	308

Balance Sheet (in millions of dollars)

Identification code 073-4148-0-3-376	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	27	50
Investments in U.S. securities:			
1106	Receivables, net	1	
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	223	233
1402	Interest receivable	1	1
1405	Allowance for subsidy cost (-)	-27	-20
1499	Net present value of assets related to direct loans	197	214
1999	Total assets	225	264
LIABILITIES:			
Federal liabilities:			
2103	Debt	221	259
2104	Resources payable to Treasury (Downward Reestimate)		
2105	Resources payable to Treasury (Downward Reestimate)	4	5
2201	Non-Federal liabilities: Accounts payable		
2999	Total liabilities	225	264
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	225	264

BUSINESS DIRECT LOAN FINANCING ACCOUNT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 073-4148-2-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710	Direct loan obligations		100
0900	Total new obligations, unexpired accounts		100
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected		6

1900	Budget authority (total)			6
1930	Total budgetary resources available			6
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year			-94

Change in obligated balance:

Unpaid obligations:				
3010	New obligations, unexpired accounts			100
3020	Outlays (gross)			-73
3050	Unpaid obligations, end of year			27
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			27

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross			6
Financing disbursements:				
4110	Outlays, gross (total)			73
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Non-Federal sources			-6
4180	Budget authority, net (total)			
4190	Outlays, net (total)			67

Status of Direct Loans (in millions of dollars)

Identification code 073-4148-2-3-376	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority			100
1150	Total direct loan obligations			100
Cumulative balance of direct loans outstanding:				
1231	Disbursements: Direct loan disbursements			73
1251	Repayments: Repayments and prepayments			-6
1290	Outstanding, end of year			67

BUSINESS GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 073-4149-0-3-376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0711	Default claim payments on principal	11,765	4,670	3,655
0712	Default claim payments on interest	90	100	100
0713	Payment of interest to Treasury	63	63	63
0715	Other Expenses	31	73	72
0716	Debt Relief Payment	51	2	
0717	PPP Forgiveness	7,578	181	21
0742	Downward reestimates paid to receipt accounts	4,244	2,250	
0743	Interest on downward reestimates	215	174	
0900	Total new obligations, unexpired accounts	24,037	7,513	3,911

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	31,858	10,725	6,251
1023	Unobligated balances applied to repay debt	-219		
1033	Recoveries of prior year paid obligations	630		
1070	Unobligated balance (total)	32,269	10,725	6,251
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	266	560	560
Spending authority from offsetting collections, mandatory:				
1800	Collected	2,332	2,479	2,412
1801	Change in uncollected payments, Federal sources	-105		
1850	Spending auth from offsetting collections, mand (total)	2,227	2,479	2,412
1900	Budget authority (total)	2,493	3,039	2,972
1930	Total budgetary resources available	34,762	13,764	9,223
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	10,725	6,251	5,312

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	117	120	155
3010	New obligations, unexpired accounts	24,037	7,513	3,911

BUSINESS GUARANTEED LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 073-4149-0-3-376	2023 actual	2024 est.	2025 est.
3020 Outlays (gross)	-24,034	-7,478	-3,878
3050 Unpaid obligations, end of year	120	155	188
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-191	-86	-86
3070 Change in uncollected pymts, Fed sources, unexpired	105		
3090 Uncollected pymts, Fed sources, end of year	-86	-86	-86
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-74	34	69
3200 Obligated balance, end of year	34	69	102
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2,493	3,039	2,972
Financing disbursements:			
4110 Outlays, gross (total)	24,034	7,478	3,878
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Subsidy from program account	-79		
4120 Upward reestimate	-97	-304	
4120 Interest on reestimate	-9	-56	
4122 Interest on uninvested funds	-114	-90	-90
4123 Fees	-1,249	-1,560	-1,712
4123 Principal	-642	-434	-564
4123 Interest	-51	-35	-46
4123 Sale of Foreclosed Property	-9		
4123 Other	-712		
4130 Offsets against gross budget authority and outlays (total)	-2,962	-2,479	-2,412
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	105		
4143 Recoveries of prior year paid obligations, unexpired accounts	630		
4150 Additional offsets against budget authority only (total)	735		
4160 Budget authority, net (mandatory)	266	560	560
4170 Outlays, net (mandatory)	21,072	4,999	1,466
4180 Budget authority, net (total)	266	560	560
4190 Outlays, net (total)	21,072	4,999	1,466

Status of Guaranteed Loans (in millions of dollars)

Identification code 073-4149-0-3-376	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	70,000	70,000	73,500
2121 Limitation available from carry-forward			
2142 Uncommitted loan guarantee limitation	-24,517		
2150 Total guaranteed loan commitments	45,483	70,000	73,500
2199 Guaranteed amount of guaranteed loan commitments	45,483	70,000	73,500
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	187,899	165,520	178,960
2231 Disbursements of new guaranteed loans	33,411	45,826	53,396
2251 Repayments and prepayments	-43,343	-26,758	-28,756
Adjustments:			
2261 Terminations for default that result in loans receivable	-12,321	-5,565	-4,381
2263 Terminations for default that result in claim payments	-137	-63	-49
2264 Other adjustments, net	11		
2290 Outstanding, end of year	165,520	178,960	199,170
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	140,270	151,661	168,788
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	3,323	3,580	3,881
2331 Disbursements for guaranteed loan claims	11,998	4,769	3,755
2351 Repayments of loans receivable	-517	-468	-608
2361 Write-offs of loans receivable	-11,205	-4,000	-2,881
2364 Other adjustments, net	-19		
2390 Outstanding, end of year	3,580	3,881	4,147

Balance Sheet (in millions of dollars)

Identification code 073-4149-0-3-376	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	31,785	10,760
Investments in U.S. securities:		
1106 Receivables, net	46	348
1206 Non-Federal assets: Receivables, net	130	161
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	3,323	3,580
1502 Interest receivable		
1504 Foreclosed property	20	20
1505 Allowance for subsidy cost (-)	-2,336	-2,503
1599 Net present value of assets related to defaulted guaranteed loans	1,007	1,097
1999 Total assets	32,968	12,366
LIABILITIES:		
Federal liabilities:		
2103 Debt	2,067	2,115
2105 Other	5,105	2,257
Non-Federal liabilities:		
2201 Accounts payable	88	99
2204 Liabilities for loan guarantees	25,708	7,895
2999 Total liabilities	32,968	12,366
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	32,968	12,366

BUSINESS GUARANTEED LOAN FINANCING ACCOUNT
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 073-4149-2-3-376	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			-7
3050 Unpaid obligations, end of year			-7
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			-7

Financing authority and disbursements, net:

Mandatory:			
Financing disbursements:			
4110 Outlays, gross (total)			7
4180 Budget authority, net (total)			
4190 Outlays, net (total)			7

Status of Guaranteed Loans (in millions of dollars)

Identification code 073-4149-2-3-376	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			-100
2121 Limitation available from carry-forward			
2142 Uncommitted loan guarantee limitation			
2150 Total guaranteed loan commitments			-100
2199 Guaranteed amount of guaranteed loan commitments			-100
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2231 Disbursements of new guaranteed loans			-58
2251 Repayments and prepayments			
Adjustments:			
2261 Terminations for default that result in loans receivable			
2263 Terminations for default that result in claim payments			
2264 Other adjustments, net			
2290 Outstanding, end of year			-58
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			49

Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year		
2331	Disbursements for guaranteed loan claims		
2351	Repayments of loans receivable		
2361	Write-offs of loans receivable		
2364	Other adjustments, net		
2390	Outstanding, end of year		

1799	Value of assets related to loan guarantees	1	
1801	Other Federal assets: Cash and other monetary assets	2	7
1999	Total assets	7	11
LIABILITIES:			
Federal liabilities:			
2102	Interest payable		
2104	Resources payable to Treasury	7	11
2201	Non-Federal liabilities: Accounts payable		
2999	Total liabilities	7	11
NET POSITION:			
3100	Unexpended appropriations		
3300	Cumulative results of operations		
3999	Total net position		
4999	Total liabilities and net position	7	11

BUSINESS LOAN FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 073-4154-0-3-376			
2023 actual 2024 est. 2025 est.			
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	2	1
1820	Capital transfer of spending authority from offsetting collections to general fund	-2	-1
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-2	-1
4180	Budget authority, net (total)	-2	-1
4190	Outlays, net (total)	-2	-1

Status of Direct Loans (in millions of dollars)

Identification code 073-4154-0-3-376			
2023 actual 2024 est. 2025 est.			
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	7	7
1290	Outstanding, end of year	7	7

Status of Guaranteed Loans (in millions of dollars)

Identification code 073-4154-0-3-376			
2023 actual 2024 est. 2025 est.			
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year		
2251	Repayments and prepayments		
2290	Outstanding, end of year		
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year		

Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	1	
2331	Disbursements for guaranteed loan claims		
2351	Repayments of loans receivable		
2361	Write-offs of loans receivable	-1	
2364	Other adjustments, net		
2390	Outstanding, end of year		

Balance Sheet (in millions of dollars)

Identification code 073-4154-0-3-376		
2022 actual 2023 actual		
ASSETS:		
1101	Federal assets: Fund balances with Treasury	
1206	Non-Federal assets: Receivables, net	
1601	Direct loans, gross	7
1602	Interest receivable	
1603	Allowance for estimated uncollectible loans and interest (-)	-7
1604	Direct loans and interest receivable, net	
1606	Foreclosed property	4
1699	Value of assets related to direct loans	4
1701	Defaulted guaranteed loans, gross	1
1703	Allowance for estimated uncollectible loans and interest (-)	

DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For administrative expenses to carry out the direct loan program authorized by section 7(b) of the Small Business Act, \$523,674,000, to be available until expended, of which \$20,380,000 is for the Office of Inspector General of the Small Business Administration for audits and reviews of disaster loans and the disaster loan programs and shall be transferred to and merged with the appropriations for the Office of Inspector General; of which \$497,000,000 is for direct administrative expenses of loan making and servicing to carry out the direct loan program, which may be transferred to and merged with the appropriations for Salaries and Expenses; and of which \$6,294,000 is for indirect administrative expenses for the direct loan program, which may be transferred to and merged with the appropriations for Salaries and Expenses: Provided, That, of the funds provided under this heading, \$491,674,000 shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122(2)): Provided further, That the amount for major disasters under this heading is designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 073-1152-0-1-453			
2023 actual 2024 est. 2025 est.			
Obligations by program activity:			
Credit program obligations:			
0701	Direct loan subsidy	232	226
0703	Subsidy for modifications of direct loans	58	2
0705	Reestimates of direct loan subsidy	27,764	32,134
0706	Interest on reestimates of direct loan subsidy	790	1,547
0709	Administrative expenses	1,078	207
0900	Total new obligations, unexpired accounts	29,922	34,116
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	754	446
1001	Discretionary unobligated balance brought fwd, Oct 1	732	
1021	Recoveries of prior year unpaid obligations	1,567	120
1070	Unobligated balance (total)	2,321	566
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	36	36
1100	Appropriation, disaster relief pursuant Stafford Act	143	143
1100	Appropriation, CR Supplemental	858	
1120	Appropriations transferred to other acct [073-0200]	-10	-2
1120	Appropriations transferred to other acct [073-0100]	-8	-8
1121	Appropriations transferred from other acct [073-0500]	811	
1131	Unobligated balance of appropriations permanently reduced	-2,290	
1160	Appropriation, discretionary (total)	-460	169
Appropriations, mandatory:			
1200	Appropriation	28,554	33,680
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-47	
1260	Appropriations, mandatory (total)	28,507	33,680
1900	Budget authority (total)	28,047	33,849
1930	Total budgetary resources available	30,368	34,415

DISASTER LOANS PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 073-1152-0-1-453	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	446	299	158
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,711	139	122
3010 New obligations, unexpired accounts	29,922	34,116	739
3020 Outlays (gross)	-29,927	-34,013	-724
3040 Recoveries of prior year unpaid obligations, unexpired	-1,567	-120	-100
3050 Unpaid obligations, end of year	139	122	37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,711	139	122
3200 Obligated balance, end of year	139	122	37
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-460	169	498
Outlays, gross:			
4010 Outlays from new discretionary authority	1,019	169	498
4011 Outlays from discretionary balances	309	151	226
4020 Outlays, gross (total)	1,328	320	724
Mandatory:			
4090 Budget authority, gross	28,507	33,680	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	28,554	33,680	.....
4101 Outlays from mandatory balances	45	13	.....
4110 Outlays, gross (total)	28,599	33,693	.....
4180 Budget authority, net (total)	28,047	33,849	498
4190 Outlays, net (total)	29,927	34,013	724

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 073-1152-0-1-453	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Disaster Assistance Loans	1,794	1,100	1,100
115999 Total direct loan levels	1,794	1,100	1,100
Direct loan subsidy (in percent):			
132001 Disaster Assistance Loans	12.91	20.55	22.03
132999 Weighted average subsidy rate	12.91	20.55	22.03
Direct loan subsidy budget authority:			
133001 Disaster Assistance Loans	232	226	242
133999 Total subsidy budget authority	232	226	242
Direct loan subsidy outlays:			
134001 Disaster Assistance Loans	309	151	226
134999 Total subsidy outlays	309	151	226
Direct loan reestimates:			
135001 Disaster Assistance Loans	467	-321	.....
135002 Economic Injury Disaster Loans—Terrorist Attack .....	.....	-1	.....
135004 COVID Economic Injury Disaster Loans	27,605	33,535	.....
135999 Total direct loan reestimates	28,072	33,213	.....
Administrative expense data:			
3510 Budget authority	1,019	169	498
3590 Outlays from new authority	1,019	169	498

As required by the Federal Credit Reform Act of 1990, as amended, for loans made pursuant to Section 7(b) of the Small Business Act, as amended, this account records the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of the disaster loan program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Disaster loans made pursuant to Section 7(b) of the Small Business Act provide Federal assistance for non-farm, private sector disaster losses. Through the disaster assistance program, SBA helps homeowners, renters, businesses of all sizes, and non-profit organizations pay for the cost of replacing, rebuilding or repairing property damaged by disasters. The program is the only form of SBA financial assistance not limited to small businesses. The program provides subsidized loans for up to 30 years to borrowers who have incurred uninsured physical losses or economic injury as the result of a disaster.

The Budget requests \$491.674 million in new budget authority for administrative expenses related to major disasters (pursuant to a determination under section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act) and \$32 million for administrative ex-

penses related to non-major disasters and disaster mitigation. Within these amounts are funds to service and oversee over 2.3 million active COVID-19 Economic Injury Disaster Loans (EIDL).

Object Classification (in millions of dollars)

Identification code 073-1152-0-1-453	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1,078	207	497
41.0 Grants, subsidies, and contributions	28,844	33,909	242
99.9 Total new obligations, unexpired accounts	29,922	34,116	739

DISASTER DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 073-4150-0-3-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	1,794	1,100	1,100
0713 Payment of interest to Treasury	5,919	8,500	8,500
0715 Other	39	25	25
0742 Downward reestimates paid to receipt accounts	47	401	.....
0743 Interest on downward reestimates	435	67	.....
0900 Total new obligations, unexpired accounts	8,234	10,093	9,625
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,757	27,373	86,471
1021 Recoveries of prior year unpaid obligations	11,937	2,000	2,000
1023 Unobligated balances applied to repay debt	-3,483	.....	.....
1024 Unobligated balance of borrowing authority withdrawn	-163	.....	.....
1070 Unobligated balance (total)	12,048	29,373	88,471
Financing authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	1	.....
Borrowing authority, mandatory:			
1400 Borrowing authority	7,529	1,570	1,570
1422 Borrowing authority applied to repay debt	-2,000	.....	.....
1440 Borrowing authority, mandatory (total)	5,529	1,570	1,570
Spending authority from offsetting collections, mandatory:			
1800 Collected	52,219	66,585	32,979
1801 Change in uncollected payments, Federal sources	-1,523	.....	.....
1820 Capital transfer of spending authority from offsetting collections to general fund .....	.....	-965	-965
1825 Spending authority from offsetting collections applied to repay debt	-32,666	.....	.....
1850 Spending auth from offsetting collections, mand (total)	18,030	65,620	32,014
1900 Budget authority (total)	23,559	67,191	33,584
1930 Total budgetary resources available	35,607	96,564	122,055
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27,373	86,471	112,430
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,153	902	1,345
3010 New obligations, unexpired accounts	8,234	10,093	9,625
3020 Outlays (gross)	-8,548	-7,650	-7,650
3040 Recoveries of prior year unpaid obligations, unexpired	-11,937	-2,000	-2,000
3050 Unpaid obligations, end of year	902	1,345	1,320
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,637	-114	-114
3070 Change in uncollected pymts, Fed sources, unexpired	1,523	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-114	-114	-114
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11,516	788	1,231
3200 Obligated balance, end of year	788	1,231	1,206
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	23,559	67,191	33,584
Financing disbursements:			
4110 Outlays, gross (total)	8,548	7,650	7,650
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-309	-151	-226
4120 Upward reestimate	-27,764	-32,134	.....

4120	Interest on upward reestimate	-790	-1,547	.....
4122	Interest income from Treasury	-879	-4,000	-4,000
4123	Repayments of principal, net	-22,477	-28,753	-28,753
4130	Offsets against gross budget authority and outlays (total)	-52,219	-66,585	-32,979
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	1,523	.....	.....
4160	Budget authority, net (mandatory)	-27,137	606	605
4170	Outlays, net (mandatory)	-43,671	-58,935	-25,329
4180	Budget authority, net (total)	-27,137	606	605
4190	Outlays, net (total)	-43,671	-58,935	-25,329

Status of Direct Loans (in millions of dollars)

Identification code 073-4150-0-3-453	2023 actual	2024 est.	2025 est.	
Position with respect to appropriations act limitation on obligations:				
1121	Limitation available from carry-forward	5,422	3,628	2,528
1143	Unobligated limitation carried forward (-)	-3,628	-2,528	-1,428
1150	Total direct loan obligations	1,794	1,100	1,100
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	381,779	324,578	305,254
1231	Disbursements: Direct loan disbursements	2,104	726	1,049
1251	Repayments: Repayments and prepayments	-3,558	-3,314	-3,643
1263	Write-offs for default: Direct loans	-48,910	-16,736	-10,202
1264	Other adjustments, net (+ or -)	-6,837	.....	.....
1290	Outstanding, end of year	324,578	305,254	292,458

Balance Sheet (in millions of dollars)

Identification code 073-4150-0-3-453	2022 actual	2023 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	12,146	27,249
	Investments in U.S. securities:		
1106	Receivables, net	28,555	34,531
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	381,779	324,578
1402	Interest receivable .....	.....	.....
1404	Foreclosed property	2	4
1405	Allowance for subsidy cost (-)	-61,463	-53,947
1499	Net present value of assets related to direct loans	320,318	270,635
1999	Total assets	361,019	332,415
LIABILITIES:			
Federal liabilities:			
2103	Debt	360,513	331,946
2105	Other	482	463
2201	Non-Federal liabilities: Accounts payable	24	6
2999	Total liabilities	361,019	332,415
NET POSITION:			
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position	361,019	332,415

DISASTER LOAN FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 073-4153-0-3-453	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	1	1
1820	Capital transfer of spending authority from offsetting collections to general fund	-1	-1
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-1	-1

4180	Budget authority, net (total)	-1	-1
4190	Outlays, net (total)	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 073-4153-0-3-453	2023 actual	2024 est.	2025 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1	1	1
1290	Outstanding, end of year	1	1	1

Balance Sheet (in millions of dollars)

Identification code 073-4153-0-3-453	2022 actual	2023 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury .....	.....
1601	Direct loans, net	1	1
1603	Allowance for estimated uncollectible loans and interest (-) .....	.....
1699	Value of assets related to direct loans	1	1
1999	Total assets	1	1
LIABILITIES:			
2104	Federal liabilities: Resources payable to Treasury	1	1
NET POSITION:			
3100	Unexpended appropriations .....	.....
4999	Total liabilities and net position	1	1

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.	
Offsetting receipts from the public:				
073-272130	Disaster Loan Program, Downward Reestimates of Subsidies	482	468	.....
073-272230	Business Loan Program, Downward Reestimates of Subsidies	4,469	2,429	.....
073-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	16	.....	.....
	General Fund Offsetting receipts from the public	4,967	2,897	.....
Intragovernmental payments:				
073-388500	Undistributed Intragovernmental Payments	1	.....	.....
	General Fund Intragovernmental payments	1	.....	.....

ADMINISTRATIVE PROVISIONS—SMALL BUSINESS ADMINISTRATION

(INCLUDING TRANSFERS OF FUNDS)

Sec. 540. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Small Business Administration in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this paragraph shall be treated as a reprogramming of funds under section 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Sec. 541. Not to exceed 3 percent of any appropriation made available in this Act for the Small Business Administration under the headings "Salaries and Expenses" and "Business Loans Program Account" may be transferred to the Administration's information technology system modernization and working capital fund (IT WCF), as authorized by section 1077(b)(1) of title X of division A of the National Defense Authorization Act for Fiscal Year 2018, for the purposes specified in section 1077(b)(3) of such Act, upon notice to the Committees on Appropriations of the House of Representatives and the Senate: Provided, That amounts transferred to the IT WCF under this section shall remain available for obligation through September 30, 2028.

SOCIAL SECURITY ADMINISTRATION

Federal Funds

PAYMENT TO LIMITATION ON ADMINISTRATIVE EXPENSES

Program and Financing (in millions of dollars)

Identification code 028-0419-0-1-651	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	22	.....
3020 Outlays (gross) .....	.....	-22	.....
3050 Unpaid obligations, end of year	22	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	22	.....
3200 Obligated balance, end of year	22	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	22	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	22	.....

PAYMENTS TO SOCIAL SECURITY TRUST FUNDS

For payment to the Federal Old-Age and Survivors Insurance Trust Fund and the Federal Disability Insurance Trust Fund, as provided under sections 201(m) and 1131(b)(2) of the Social Security Act, \$15,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 028-0404-0-1-651	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Taxation of benefits	50,786	55,885	60,859
0002 Other	16	21	25
0900 Total new obligations, unexpired accounts	50,802	55,906	60,884
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	13	13
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	50,807	55,906	60,884
1930 Total budgetary resources available	50,820	55,919	60,897
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5	.....	.....
1941 Unexpired unobligated balance, end of year	13	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	50,802	55,906	60,884
3020 Outlays (gross)	-50,801	-55,906	-60,884
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4090 Budget authority, gross	50,807	55,906	60,884
Outlays, gross:			
4100 Outlays from new mandatory authority	50,800	55,904	60,884
4101 Outlays from mandatory balances	1	2	.....
4110 Outlays, gross (total)	50,801	55,906	60,884
4180 Budget authority, net (total)	50,807	55,906	60,884
4190 Outlays, net (total)	50,801	55,906	60,884

This general fund appropriation reimburses the Social Security trust funds annually for 1) pension reform and 2) interest on unnegotiated checks. Amounts appropriated to this account as permanent indefinite authority include receipts from Federal income taxation of Social Security benefits.

Object Classification (in millions of dollars)

Identification code 028-0404-0-1-651	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	16	21	25
94.0 Financial transfers	50,786	55,885	60,859
99.9 Total new obligations, unexpired accounts	50,802	55,906	60,884

ADMINISTRATIVE COSTS, THE MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT

Program and Financing (in millions of dollars)

Identification code 028-0415-0-1-571	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	15	15
1930 Total budgetary resources available	15	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	11	5
3020 Outlays (gross) .....	.....	-6	-5
3050 Unpaid obligations, end of year	11	5	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	11	5
3200 Obligated balance, end of year	11	5	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	6	5
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	6	5

Public Law 110-275 requires the Social Security Administration to transmit identity and financial data used to determine eligibility and the amount of Extra Help (also known as low-income subsidy) from the application process to the Medicaid State agency to initiate an application for the Medicare Savings Program. As of 2011, new funding for this program comes from a reimbursable agreement with the Centers for Medicare and Medicaid Services and this funding is reflected within the Limitation on Administrative Expenses account.

ADMINISTRATIVE EXPENSES, CHILDREN'S HEALTH INSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 028-0416-0-1-551	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Public Law 111-3 provides assistance for states to insure low-income children who are not eligible for Medicaid whose parent(s) or guardian(s) cannot afford private insurance.

SUPPLEMENTAL SECURITY INCOME PROGRAM

For carrying out titles XI and XVI of the Social Security Act, section 401 of Public Law 92-603, section 212 of Public Law 93-66, as amended, and section 405 of Public Law 95-216, including

SUPPLEMENTAL SECURITY INCOME PROGRAM—Continued

payment to the Social Security trust funds for administrative expenses incurred pursuant to section 201(g)(1) of the Social Security Act, \$46,555,635,000, to remain available until expended: Provided, That any portion of the funds provided to a State in the current fiscal year and not obligated by the State during that year shall be returned to the Treasury: Provided further, That not more than \$91,000,000 shall be available for research and demonstrations under sections 1110, 1115, and 1144 of the Social Security Act, and remain available through September 30, 2027.

For making, after June 15 of the current fiscal year, benefit payments to individuals under title XVI of the Social Security Act, for unanticipated costs incurred for the current fiscal year, such sums as may be necessary.

For making benefit payments under title XVI of the Social Security Act for the first quarter of fiscal year 2026, \$22,100,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 028-0406-0-1-609, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

4190 Outlays, net (total) 64,588 61,867 68,187

Summary of Budget Authority and Outlays (in millions of dollars)

Table with columns: 2023 actual, 2024 est., 2025 est. Rows include Enacted/requested, Amounts included in the adjusted baseline, Legislative proposal, subject to PAYGO, and Total.

Title XVI of the Social Security Act established a Supplemental Security Income (SSI) program to provide monthly cash benefits as a federally guaranteed minimum income for low-income individuals who are aged, blind, or disabled. A portion of these funds may be used to fund research and demonstration projects.

Object Classification (in millions of dollars)

Table with columns: Identification code 028-0406-0-1-609, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations and Total new obligations, unexpired accounts.

SUPPLEMENTAL SECURITY INCOME PROGRAM
(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Table with columns: Identification code 028-0406-7-1-609, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

This schedule reflects the effects resulting from continuing dedicated program integrity discretionary investments. Please refer to the narrative in the Limitation on Administrative Expenses account for more information.

SUPPLEMENTAL SECURITY INCOME PROGRAM
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 028-0406-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Supplemental Security Income Program (Direct)			82
0900 Total new obligations, unexpired accounts (object class 41.0)			82
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			82
1930 Total budgetary resources available			82
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			82
3020 Outlays (gross)			-82
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			82
Outlays, gross:			
4100 Outlays from new mandatory authority			82
4180 Budget authority, net (total)			82
4190 Outlays, net (total)			82

The Budget includes proposals to extend SSI eligibility to individuals receiving Afghan Special Immigrant Visas, special immigrant juveniles and reunified families, and Compact of Free Association migrants living in the United States. Please see the respective Departments of State, Health and Human Services, and Interior sections for additional information.

SPECIAL BENEFITS FOR CERTAIN WORLD WAR II VETERANS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 028-0401-0-1-701	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	3	3	3
2000 Total: Balances and receipts	3	3	3
5099 Balance, end of year	3	3	3

Public Law 106-169 established a benefit program for certain individuals who are at least 65 years old; were in the United States military forces, including veterans of the Filipino Army and Filipino Scouts, during World War II; and who were eligible for SSI for the month of December 1999. To receive this benefit, these individuals must reside outside the United States and meet other requirements for eligibility.

OFFICE OF INSPECTOR GENERAL
(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$34,000,000, together with not to exceed \$87,254,000, to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Federal Old-Age and Survivors Insurance Trust Fund and the Federal Disability Insurance Trust Fund: Provided, That \$2,000,000 shall remain available until expended for information technology modernization, including related hardware and software infrastructure and equipment, and for administrative expenses directly associated with information technology modernization.

In addition, an amount not to exceed 3 percent of the total provided in this appropriation may be transferred from the "Social Security Administration—Limitation on Administrative Expenses", to be merged with this account, to be available for the time and purposes for which this account is available: Provided, That notice of such transfers shall be transmitted to the Committees on Appropriations of the House of Representatives and the Senate at least 15 days in advance of any transfer.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 028-0400-0-1-600	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	129	132	141
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	32	34
Spending authority from offsetting collections, discretionary:			
1700 Collected	95	83	87
1700 Collected		15	20
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	98	98	107
1900 Budget authority (total)	130	130	141
1930 Total budgetary resources available	133	133	142
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	3	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	17	16
3010 New obligations, unexpired accounts	129	132	141
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-128	-133	-140
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	17	16	17
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-8	-8
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3071 Change in uncollected pymts, Fed sources, expired	9		
3090 Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	9	8
3200 Obligated balance, end of year	9	8	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	130	130	141
Outlays, gross:			
4010 Outlays from new discretionary authority	114	117	127
4011 Outlays from discretionary balances	14	16	13
4020 Outlays, gross (total)	128	133	140
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-103	-98	-107
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3		
4052 Offsetting collections credited to expired accounts	8		
4060 Additional offsets against budget authority only (total)	5		
4070 Budget authority, net (discretionary)	32	32	34
4080 Outlays, net (discretionary)	25	35	33
4180 Budget authority, net (total)	32	32	34
4190 Outlays, net (total)	25	35	33

The Office of Inspector General conducts independent audits, evaluations, and investigations to identify and prevent fraud, waste, abuse, and mismanagement of Social Security Administration programs and operations.

Object Classification (in millions of dollars)

Identification code 028-0400-0-1-600	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	76	82	89
12.1 Civilian personnel benefits	34	32	34
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	4	4	4
25.1 Guard Services	1	1	1
25.2 Other services from non-Federal sources	4	5	5
25.3 Other goods and services from Federal sources	2	2	2
25.6 Training	1	1	1
25.7 Operation and maintenance of equipment		1	1
31.0 Equipment	3	1	1
32.0 Land and structures	2		

OFFICE OF INSPECTOR GENERAL—Continued
Object Classification—Continued

Identification code 028-0400-0-1-600	2023 actual	2024 est.	2025 est.
99.0 Direct obligations	129	132	141
99.9 Total new obligations, unexpired accounts	129	132	141

Employment Summary

Identification code 028-0400-0-1-600	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	500	517	531

ADMINISTRATIVE EXPENSES, RECOVERY ACT

Public Law 111-5 provided funding to process disability and retirement work, to replace the National Computer Center, and to administer \$250 economic recovery payments to eligible Social Security and Supplemental Security Income beneficiaries. The funds for administering the \$250 economic recovery payments were obligated by the end of the first quarter of 2011, as payments ended on December 31, 2010. All obligations since 2012 are for the replacement of the National Computer Center. SSA received a Presidential Waiver on December 28, 2012, allowing the agency to retain and continue to obligate funds appropriated for expenses of the replacement of the National Computer Center.

NATIONAL PAID FAMILY AND MEDICAL LEAVE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 028-0410-4-1-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Benefits and administrative funding			2,000
0900 Total new obligations, unexpired accounts (object class 92.0)			2,000

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			2,000
1930 Total budgetary resources available			2,000

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			2,000
3020 Outlays (gross)			-2,000

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			2,000
Outlays, gross:			
4100 Outlays from new mandatory authority			2,000
4180 Budget authority, net (total)			2,000
4190 Outlays, net (total)			2,000

The Budget proposes to establish a national, comprehensive paid family and medical leave program administered by SSA. The program would: provide workers with progressive, partial wage replacement to take time off for family and medical reasons; include robust administrative funding; and use an inclusive family definition. The Budget would provide up to 12 weeks of leave to allow eligible workers to take time off to: care for and bond with a new child; care for a seriously ill loved one; heal from their own serious illness; address circumstances arising from a loved one's military deployment; or find safety from domestic violence, dating violence, sexual assault, or stalking (safe leave). The Budget would also provide up to three days to grieve the death of a loved one.

STATE SUPPLEMENTAL FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 028-5419-0-2-609	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	9	21	28

Receipts:

Current law:			
1130 State Supplemental Fees, SSI	152	147	170
2000 Total: Balances and receipts	161	168	198
Appropriations:			
Current law:			
2101 State Supplemental Fees	-140	-140	-170
5099 Balance, end of year	21	28	28

Program and Financing (in millions of dollars)

Identification code 028-5419-0-2-609	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State Supplemental Fees (Direct)	140	140	170
0900 Total new obligations, unexpired accounts (object class 25.3)	140	140	170

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	140	140	170
1930 Total budgetary resources available	140	140	170

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	140	140	170
3020 Outlays (gross)	-140	-140	-170

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	140	140	170
Outlays, gross:			
4010 Outlays from new discretionary authority	140	140	170
4180 Budget authority, net (total)	140	140	170
4190 Outlays, net (total)	140	140	170

The Social Security Administration collects a fee from States for costs related to administering Supplemental Security Income State supplementary payments on behalf of States. A portion of these fees is used to fund some of SSA's administrative costs.

Trust Funds

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 028-8006-0-7-651	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2,618,781	2,556,516	2,445,913
Receipts:			
Current law:			
1110 FOASI, Transfers from General Fund (FICA Taxes)	973,798	1,008,508	1,043,107
1110 FOASI, Transfers from General Fund (SECA Taxes)	46,644	57,373	60,872
1110 FOASI, Refunds		-5,729	-5,926
1130 FOASI, Non-Attorney Fees		1	1
1130 FOASI, Attorney Fees	1	1	1
1130 FOASI, Tax Refund Offset	2		
1140 FOASI, Federal Employer Contributions (FICA Taxes)	18,533	19,758	20,715
1140 FOASI, Interest Received by Trust Funds	63,267	63,654	62,870
1140 FOASI, Federal Payments to the FOASI Trust Fund	49,957	54,331	59,156
1199 Total current law receipts	1,152,202	1,197,897	1,240,796
Proposed:			
1210 FOASI, Transfers from General Fund (FICA Taxes)		-130	-114
1999 Total receipts	1,152,202	1,197,767	1,240,682
2000 Total: Balances and receipts	3,770,983	3,754,283	3,686,595
Appropriations:			
Current law:			
2101 Federal Old-age and Survivors Insurance Trust Fund	-3,435	-3,651	-3,863
2101 Federal Old-age and Survivors Insurance Trust Fund	-1,148,773	-1,194,176	-1,236,882
2103 Federal Old-age and Survivors Insurance Trust Fund	-62,155	-110,543	-152,618
2199 Total current law appropriations	-1,214,363	-1,308,370	-1,393,363
Proposed:			
2201 Federal Old-age and Survivors Insurance Trust Fund		130	118
2203 Federal Old-age and Survivors Insurance Trust Fund		-130	-118
2299 Total proposed appropriations			
2999 Total appropriations	-1,214,363	-1,308,370	-1,393,363
Special and trust fund receipts returned:			
3010 Federal Old-age and Survivors Insurance Trust Fund	12		

3098	Federal Old-age and Survivors Insurance Trust Fund	-330		
5098	Reconciliation adjustment	214		
5099	Balance, end of year	2,556,516	2,445,913	2,293,232

Program and Financing (in millions of dollars)

Identification code 028-8006-0-7-651	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001	Federal Old-age and Survivors Insurance Trust Fund (Direct)	1,214,722	1,308,440	1,393,415
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Budgetary resources:

Unobligated balance:				
1012	Unobligated balance transfers between expired and unexpired accounts		70	52
1021	Recoveries of prior year unpaid obligations	12		
1026	Adjustment for change in allocation of trust fund limitation or foreign exchange valuation			
1030	Other balances withdrawn to special or trust funds	330		
1033	Recoveries of prior year paid obligations	-12		
1070	Unobligated balance (total)	29		
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	3,435	3,651	3,863
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1,148,773	1,194,176	1,236,882
1203	Appropriation (previously unavailable)(special or trust)	62,155	110,543	152,618
1260	Appropriations, mandatory (total)	1,210,928	1,304,719	1,389,500
1900	Budget authority (total)	1,214,363	1,308,370	1,393,363
1930	Total budgetary resources available	1,214,722	1,308,440	1,393,415
Memorandum (non-add) entries:				
Special and non-revolving trust funds:				
1950	Other balances withdrawn and returned to unappropriated receipts	12		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	104,952	117,587	124,604
3010	New obligations, unexpired accounts	1,214,722	1,308,440	1,393,415
3020	Outlays (gross)	-1,202,075	-1,301,423	-1,386,174
3040	Recoveries of prior year unpaid obligations, unexpired	-12		
3050	Unpaid obligations, end of year	117,587	124,604	131,845
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	104,952	117,587	124,604
3200	Obligated balance, end of year	117,587	124,604	131,845

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	3,435	3,651	3,863
Outlays, gross:				
4010	Outlays from new discretionary authority	2,994	3,054	3,279
4011	Outlays from discretionary balances	706	674	597
4020	Outlays, gross (total)	3,700	3,728	3,876
Mandatory:				
4090	Budget authority, gross	1,210,928	1,304,719	1,389,500
Outlays, gross:				
4100	Outlays from new mandatory authority	1,100,406	1,180,782	1,382,298
4101	Outlays from mandatory balances	97,969	116,913	
4110	Outlays, gross (total)	1,198,375	1,297,695	1,382,298
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-29		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	29		
4160	Budget authority, net (mandatory)	1,210,928	1,304,719	1,389,500
4170	Outlays, net (mandatory)	1,198,346	1,297,695	1,382,298
4180	Budget authority, net (total)	1,214,363	1,308,370	1,393,363
4190	Outlays, net (total)	1,202,046	1,301,423	1,386,174

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	2,723,601	2,673,749	2,570,330
5001	Total investments, EOY: Federal securities: Par value	2,673,749	2,570,330	2,425,003

OASI Cash Outgo Detail

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Benefit Payments	1,192,126	1,291,318	1,375,713
Payments to the Railroad Board	5,576	5,700	5,900
Administrative Expenses	4,350	4,370	4,534
Beneficiary Services	23	35	27
Prior Year Employment Tax Receipts Refund	-29	0	0
Total Outgo	1,202,046	1,301,423	1,386,174

Status of Funds (in millions of dollars)

Identification code 028-8006-0-7-651	2023 actual	2024 est.	2025 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	2,723,629	2,673,786	2,570,200
0999	Total balance, start of year	2,723,629	2,673,786	2,570,200
Cash income during the year:				
Current law:				
Receipts:				
1110	FOASI, Transfers from General Fund (FICA Taxes)	973,798	1,008,508	1,043,107
1110	FOASI, Transfers from General Fund (SECA Taxes)	46,644	57,373	60,872
1110	FOASI, Refunds		-5,729	-5,926
1130	Federal Old-age and Survivors Insurance Trust Fund	29		
1130	FOASI, Non-Attorney Fees		1	1
1130	FOASI, Attorney Fees	1	1	1
1130	FOASI, Tax Refund Offset	2		
1150	FOASI, Interest Received by Trust Funds	63,267	63,654	62,870
1160	FOASI, Federal Employer Contributions (FICA Taxes)	18,533	19,758	20,715
1160	FOASI, Federal Payments to the FOASI Trust Fund	49,957	54,331	59,156
1199	Income under present law	1,152,231	1,197,897	1,240,796
Proposed:				
1210	FOASI, Transfers from General Fund (FICA Taxes)		-130	-114
1299	Income proposed		-130	-114
1999	Total cash income	1,152,231	1,197,767	1,240,682
Cash outgo during year:				
Current law:				
2100	Federal Old-age and Survivors Insurance Trust Fund [Budget Acct]	-1,202,075	-1,301,423	-1,386,174
2199	Outgo under current law	-1,202,075	-1,301,423	-1,386,174
2999	Total cash outgo (-)	-1,202,075	-1,301,423	-1,386,174
Surplus or deficit:				
3110	Excluding interest	-113,111	-167,310	-208,362
3120	Interest	63,267	63,654	62,870
3199	Subtotal, surplus or deficit	-49,844	-103,656	-145,492
3230	Federal Old-age and Survivors Insurance Trust Fund		70	52
3298	Reconciliation adjustment	1		
3299	Total adjustments	1	70	52
3999	Total change in fund balance	-49,843	-103,586	-145,440
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year	37	-130	-243
4200	Federal Old-age and Survivors Insurance Trust Fund	2,673,749	2,570,330	2,425,003
4999	Total balance, end of year	2,673,786	2,570,200	2,424,760

Object Classification (in millions of dollars)

Identification code 028-8006-0-7-651	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.2	Other services from non-Federal sources [Beneficiary Services]	24	35	27
25.3	Other goods and services from Federal sources [Treasury Payments]	650	642	658
25.3	Other goods and services from Federal sources [RRB]	5,576	5,700	5,900
42.0	Insurance claims and indemnities	1,204,678	1,298,342	1,382,915
94.0	Financial transfers [OIG]	45	49	52
94.0	Financial transfers [LAE + Line 1050]	3,749	3,672	3,863
99.9	Total new obligations, unexpired accounts	1,214,722	1,308,440	1,393,415

The Old-Age and Survivors Insurance (OASI) program provides monthly cash benefits to retired workers and their dependents, and to survivors of deceased workers.

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND—Continued
FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 028-8006-2-7-651	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201		-130	-118
1203		130	118
4180			
4190			

FEDERAL DISABILITY INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 028-8007-0-7-651	2023 actual	2024 est.	2025 est.
0100	89,651	112,243	145,240
0198	52		
0199	89,703	112,243	145,240
Receipts:			
Current law:			
1110	165,362	171,261	177,131
1110	7,951	9,752	10,335
1110		-973	-1,006
1130	21	24	26
1140	3,146	3,355	3,518
1140	3,240	4,573	6,185
1140	1,025	1,572	1,728
1199	180,745	189,564	197,917
Proposed:			
1210		-22	-19
1999	180,745	189,542	197,898
2000	270,448	301,785	343,138
Appropriations:			
Current law:			
2101	-2,792	-2,471	-2,655
2101	-177,959	-187,034	-195,228
2101			67
2135	22,546	32,960	33,455
2199	-158,205	-156,545	-164,361
Proposed:			
2201		22	20
2235		-22	-20
2299			
2999	-158,205	-156,545	-164,361
Special and trust fund receipts returned:			
3010	10		
3098	38		
5098	-48		
5099	112,243	145,240	178,777

Program and Financing (in millions of dollars)

Identification code 028-8007-0-7-651	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	158,210	156,604	164,462
Budgetary resources:			
Unobligated balance:			
1012		59	34
1021	48		
1026	-38		
1030	-10		
1033	5		
1070	5	59	34

Budget authority:			
Appropriations, discretionary:			
1101	2,792	2,471	2,655
Appropriations, mandatory:			
1201	177,959	187,034	195,228
1235	-22,546	-32,960	-33,455
1260	155,413	154,074	161,773
1900	158,205	156,545	164,428
1930	158,210	156,604	164,462
Memorandum (non-add) entries:			
Special and non-revolving trust funds:			
1950	10		

Change in obligated balance:

Unpaid obligations:			
3000	24,988	30,626	30,882
3010	158,210	156,604	164,462
3020	-152,524	-156,348	-163,659
3040	-48		
3050	30,626	30,882	31,685
Memorandum (non-add) entries:			
3100	24,988	30,626	30,882
3200	30,626	30,882	31,685

Budget authority and outlays, net:

Discretionary:			
4000	2,792	2,471	2,655
Outlays, gross:			
4010	2,422	2,113	2,268
4011	264	408	393
4020	2,686	2,521	2,661
Mandatory:			
4090	155,413	154,074	161,773
Outlays, gross:			
4100	136,957	123,647	160,998
4101	12,881	30,180	
4110	149,838	153,827	160,998
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	-5		
Additional offsets against gross budget authority only:			
4143	5		
4160	155,413	154,074	161,773
4170	149,833	153,827	160,998
4180	158,205	156,545	164,428
4190	152,519	156,348	163,659
Memorandum (non-add) entries:			
5000	114,679	142,906	176,192
5001	142,906	176,192	210,552

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	158,205	156,545	164,428
Outlays	152,519	156,348	163,659
Amounts included in the adjusted baseline:			
Budget Authority			-67
Outlays			-67
Total:	158,205	156,545	164,361
Outlays	152,519	156,348	163,592

The Disability Insurance (DI) program provides monthly cash benefits for disabled workers who have not yet attained their normal retirement age, and for their dependents.

DI Cash Outgo Detail

(in millions of dollars)	2023 actual	2024 est.	2025 est.
Benefit Payments	149,443	153,462	160,587
Payments to the Railroad Board	60	-5	-21
Administrative Expenses	2,798	2,631	2,774
Beneficiary Services	220	260	252
Demonstration Projects	3	0	0
Prior Year Employment Tax Receipts Refund	-5	0	0
Total Outgo	152,519	156,348	163,592

Status of Funds (in millions of dollars)

Identification code 028-8007-0-7-651	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	114,691	142,917	176,170
0999 Total balance, start of year	114,691	142,917	176,170
Cash income during the year:			
Current law:			
Receipts:			
1110 FDI, Transfers from General Fund (FICA Taxes)	165,362	171,261	177,131
1110 FDI, Transfers from General Fund (SECA Taxes)	7,951	9,752	10,335
1110 FDI, Refunds	-973	-973	-1,006
1130 Federal Disability Insurance Trust Fund	5		
1130 Attorney Fees, Federal Disability Insurance Trust Fund	21	24	26
1150 FDI, Interest Received by Trust Funds	3,240	4,573	6,185
1160 FDI, Federal Employer Contributions (FICA Taxes)	3,146	3,355	3,518
1160 FDI, Federal Payments to the FDI Trust Fund	1,025	1,572	1,728
1199 Income under present law	180,750	189,564	197,917
Proposed:			
1210 FDI, Transfers from General Fund (FICA Taxes)		-22	-19
1299 Income proposed		-22	-19
1999 Total cash income	180,750	189,542	197,898
Cash outgo during year:			
Current law:			
2100 Federal Disability Insurance Trust Fund [Budget Acct]			67
2100 Federal Disability Insurance Trust Fund [Budget Acct]	-152,524	-156,348	-163,659
2199 Outgo under current law	-152,524	-156,348	-163,592
2999 Total cash outgo (-)	-152,524	-156,348	-163,592
Surplus or deficit:			
3110 Excluding interest	24,986	28,621	28,121
3120 Interest	3,240	4,573	6,185
3199 Subtotal, surplus or deficit	28,226	33,194	34,306
3230 Federal Disability Insurance Trust Fund		59	34
3299 Total adjustments		59	34
3999 Total change in fund balance	28,226	33,253	34,340
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	11	-22	-42
4200 Federal Disability Insurance Trust Fund	142,906	176,192	210,552
4999 Total balance, end of year	142,917	176,170	210,510

Object Classification (in millions of dollars)

Identification code 028-8007-0-7-651	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Beneficiary Services (VR & Tickets)	222	260	252
25.3 Other purchases of goods and services from Government accounts (Treasury Admin)	112	110	113
25.3 Other purchases of goods and services from Government accounts (RRB)	60		
42.0 Disability insurance benefits	155,019	153,704	161,408
94.0 Financial transfers (OIG)	37	34	36
94.0 Financial transfers (LAE)	2,760	2,496	2,653
99.9 Total new obligations, unexpired accounts	158,210	156,604	164,462

FEDERAL DISABILITY INSURANCE TRUST FUND
(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 028-8007-7-7-651	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Disability Insurance Trust Fund (Direct)			-67
0900 Total new obligations, unexpired accounts (object class 42.0)			-67
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-67
1900 Budget authority (total)			-67
1930 Total budgetary resources available			-67

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			-67
3020 Outlays (gross)			67

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			-67
Outlays, gross:			
4100 Outlays from new mandatory authority			-67
4180 Budget authority, net (total)			-67
4190 Outlays, net (total)			-67

This schedule reflects the effects resulting from continuing dedicated program integrity discretionary investments. Please refer to the narrative in the Limitation on Administrative Expenses account for more information.

FEDERAL DISABILITY INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 028-8007-2-7-651	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		-22	-20
1235 Appropriations precluded from obligation (special or trust)		22	20
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

LIMITATION ON ADMINISTRATIVE EXPENSES
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, including the hire and purchase of passenger motor vehicles and charging or fueling infrastructure for zero emission passenger vehicles, and not to exceed \$20,000 for official reception and representation expenses, not more than \$15,230,924,000 may be expended, as authorized by section 201(g)(1) of the Social Security Act, from any one or all of the trust funds referred to in such section: Provided, That not less than \$3,150,000 shall be for the Social Security Advisory Board: Provided further, That \$50,000,000 shall remain available until expended for benefits modernization: Provided further, That \$2,000,000 shall remain available through September 30, 2026, for the purchase and hire of zero emission passenger motor vehicles and supporting charging or fueling infrastructure: Provided further, That, of the amounts made available in the previous proviso, \$700,000 shall be transferred to the "Social Security Administration—Office of Inspector General", for the purchase and hire of zero emission passenger motor vehicles and supporting charging or fueling infrastructure: Provided further, That such transfer authority is in addition to any other transfer authority provided by law: Provided further, That unobligated balances of funds provided under this paragraph at the end of fiscal year 2025 not needed for fiscal year 2025 shall remain available until expended to invest in the Social Security Administration information technology and telecommunications hardware and software infrastructure, including related equipment and non-payroll administrative expenses associated solely with this information technology and telecommunications infrastructure, except unobligated balances of funds described in the first proviso of this paragraph at the end of fiscal year 2025 not needed for fiscal year 2025 shall remain available until expended to invest in the Social Security Advisory Board information technology: Provided further, That the Commissioner of Social Security shall notify the Committees on Appropriations of the House of Representatives and the Senate prior to making unobligated balances available under the authority in the previous proviso: Provided further, That reimbursement to the trust funds under this heading for expenditures for official time for employees of the Social Security Administration pursuant to 5 U.S.C. 7131, and for facilities or support services for labor organizations pursuant to policies, regulations, or procedures referred to in section 7135(b) of such title shall be made by the Secretary of the Treasury, with interest, from amounts in the general fund not otherwise appropriated, as soon as possible after such expenditures are made.

From funds provided under the first paragraph, \$1,903,000,000, to remain available through March 31, 2026, is for the costs associated with continuing disability reviews under titles II and XVI of the Social Security Act, including work-related continuing disability reviews to determine whether earnings derived from services demonstrate an individual's ability to engage in substantial gainful activity, for the cost associated with conducting redeterminations of eligibility under title XVI of the Social Security Act, for the cost of co-operative disability investigation units, and for the cost associated with the prosecution of fraud in the programs and operations of the Social Security Administration by Special Assistant United States Attorneys: Provided, That, of such amount, \$273,000,000 is provided to meet the terms of section 251(b)(2)(B)(ii)(III) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, and \$1,630,000,000 is additional new budget authority specified for purposes of section 251(b)(2)(B) of such Act: Provided further, That, of the additional new budget authority described in the preceding proviso, \$19,600,000 may be transferred to the "Social Security Administration—Office of Inspector

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

General", for the cost of jointly operated co-operative disability investigation units: Provided further, That such transfer authority is in addition to any other transfer authority provided by law: Provided further, That the Commissioner shall provide to the Congress (at the conclusion of the fiscal year) a report on the obligation and expenditure of these funds, similar to the reports that were required by section 103(d)(2) of Public Law 104-121 for fiscal years 1996 through 2002: Provided further, That none of the funds described in this paragraph shall be available for transfer or reprogramming except as specified in this paragraph.

In addition, \$170,000,000, to be derived from administration fees in excess of \$5.00 per supplementary payment collected pursuant to section 1616(d) of the Social Security Act or section 212(b)(3) of Public Law 93-66, which shall remain available until expended: Provided, That to the extent that the amounts collected pursuant to such sections in fiscal year 2025 exceed \$170,000,000, the amounts shall be available in fiscal year 2026 only to the extent provided in advance in appropriations Acts.

In addition, up to \$1,000,000 to be derived from fees collected pursuant to section 303(c) of the Social Security Protection Act, which shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 028-8704-0-7-651, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (LAE Program Direct, Altmeyer, AIF/ITS, Program Integrity (Base), Benefit System Modernization, OHO Hearings Backlog, Additional Program Integrity, OIG Transfer from Program Integrity Adjustment), Total direct obligations, Reimbursable activity, general, Reimbursable program activities, subtotal, Total reimbursable obligations, Total new obligations, unexpired accounts, Budgetary resources (Unobligated balance, Unobligated balance brought forward, Discretionary unobligated balance brought fwd, Unobligated balance transfers, Recoveries of prior year unpaid obligations, Recoveries of prior year paid obligations), Unobligated balance (total), Budget authority (Spending authority from offsetting collections, discretionary; Spending authority from offsetting collections, mandatory; Budget authority (total)), Total budgetary resources available, Memorandum (non-add) entries (Unobligated balance expiring, Unexpired unobligated balance, end of year), Special and non-revolving trust funds (Unobligated balance expiring, Expired unobligated balance, start of year, Expired unobligated balance, end of year).

Change in obligated balance:

Table with columns: Identification code 028-8704-0-7-651, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations (Unpaid obligations, brought forward, Oct 1; New obligations, unexpired accounts; Obligations ("upward adjustments"), expired accounts), Outlays (gross), Recoveries of prior year unpaid obligations, unexpired.

Table with columns: Identification code 3041-3200, 2023 actual, 2024 est., 2025 est. Rows include Recoveries of prior year unpaid obligations, expired; Unpaid obligations, end of year; Uncollected payments (Uncollected pymts, Fed sources, brought forward, Oct 1; Change in uncollected pymts, Fed sources, unexpired; Change in uncollected pymts, Fed sources, expired); Uncollected pymts, Fed sources, end of year; Memorandum (non-add) entries (Obligated balance, start of year; Obligated balance, end of year).

Budget authority and outlays, net:

Table with columns: Identification code 4000-4190, 2023 actual, 2024 est., 2025 est. Rows include Discretionary: Budget authority, gross; Outlays, gross (Outlays from new discretionary authority, Outlays from discretionary balances); Outlays, gross (total); Offsets against gross budget authority and outlays (Offsetting collections (collected) from: Federal sources - LAE Direct, Federal sources - Program Integrity Base, Federal sources - Reimbursable, Federal sources - OHO Hearings Backlog, Federal sources - AIF/ITS, Federal sources - IT Modernization, Federal sources - Benefit System Modernization, Federal sources - OIG Transfer from Program Integrity Adjustment, Federal sources - Additional Program Integrity, Non-Federal sources); Offsets against gross budget authority and outlays (total); Additional offsets against gross budget authority only (Change in uncollected pymts, Fed sources, unexpired; Offsetting collections credited to expired accounts); Recoveries of prior year paid obligations, unexpired accounts; Additional offsets against budget authority only (total); Outlays, net (discretionary); Mandatory: Budget authority, gross; Outlays, gross (Outlays from new mandatory authority, Outlays from mandatory balances); Outlays, gross (total); Offsets against gross budget authority and outlays (Offsetting collections (collected) from: Federal sources); Budget authority, net (total); Outlays, net (total).

The Limitation on Administrative Expenses (LAE) account provides resources for Social Security to administer the Old-Age and Survivors Insurance (OASDI) and Disability Insurance (SSDI) programs, the Supplemental Security Income (SSI) program, the Special Benefits for Certain World War II Veterans program, and certain health insurance functions for the aged and disabled. The account also includes funding to improve service delivery and advance equity in SSA programs.

The proposed \$1.9 billion in discretionary funding in 2025 for dedicated program integrity activities, including a \$1.6 billion cap adjustment, allows SSA to conduct continuing disability reviews and SSI redeterminations to confirm that participants remain eligible to receive benefits, and it supports anti-fraud cooperative disability investigation (CDI) units and Special Assistant U.S. Fraud Attorneys. To continue to support these important anti-fraud activities, the appropriations language provides for SSA to transfer \$19.6 million to the SSA Office of the Inspector General to fund CDI unit costs.

Object Classification (in millions of dollars)

Table with columns: Identification code 028-8704-0-7-651, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation (Full-time permanent, Other than full-time permanent, Other personnel compensation, Special personal services payments); Total personnel compensation; Civilian personnel benefits; Benefits for former personnel; Travel and transportation of persons; Transportation of things; Rental payments to GSA; Rental payments to others.

23.3	Communications, utilities, and miscellaneous charges	456	500	525
24.0	Printing and reproduction	40	24	24
25.1	Advisory and assistance services	147	133	150
25.2	Other services from non-Federal sources	2,849	3,042	3,267
25.3	Other goods and services from Federal sources	502	313	333
25.4	Operation and maintenance of facilities	93	57	58
25.7	Operation and maintenance of equipment	917	980	1,135
26.0	Supplies and materials	32	19	19
31.0	Equipment	375	394	454
32.0	Land and structures	58	38	39
41.0	Grants, subsidies, and contributions	61	37	37
42.0	Insurance claims and indemnities	85	51	52
94.0	Financial transfers	15		
99.0	Direct obligations	14,148	14,460	15,602
99.0	Reimbursable obligations	71	84	103
99.9	Total new obligations, unexpired accounts	14,219	14,544	15,705

Employment Summary

Identification code 028-8704-0-7-651	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	58,152	57,265	58,961
2001 Reimbursable civilian full-time equivalent employment	186	225	250

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
028-241700 SSI, Attorney Fees	6	8	8
028-309600 Recovery of Beneficiary Overpayments from SSI Program	2,505	2,621	2,710
075-241800 Receipts from SSI Administrative Fee	81	75	82
General Fund Offsetting receipts from the public	2,592	2,704	2,800

COMMISSIONER'S BUDGET

As directed by Section 104 of Public Law 103-296, the Social Security Independence and Program Improvements Act of 1994, the Commissioner of Social Security shall prepare an annual budget for SSA, which shall be submitted by the President to the Congress without revision, together with the President's request for SSA. The Commissioner's budget includes \$16,450 million (\$16,280 million without fees) for total administrative discretionary resources in 2025. This represents \$16,236 million for SSA administrative expenses including State supplemental fees, \$88 million for research, and \$126 million for the Office of the Inspector General.

OTHER INDEPENDENT AGENCIES

400 YEARS OF AFRICAN-AMERICAN HISTORY COMMISSION

Federal Funds

400 YEARS OF AFRICAN-AMERICAN HISTORY COMMISSION

Program and Financing (in millions of dollars)

Identification code 247-5721-0-2-801	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	3	3	3
0900 Total new obligations, unexpired accounts (object class 41.0)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1001 Discretionary unobligated balance brought fwd, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-1036]	3	3	3
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	2	2	2
1953 Expired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	1
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-5	-3
3050 Unpaid obligations, end of year	3	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	1
3200 Obligated balance, end of year	3	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	2	4	2
4020 Outlays, gross (total)	3	5	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	5	3

The Commission was established in the 400 Years of African-American History Commission Act to coordinate the 400th anniversary of the arrival of the first enslaved Africans in the English colonies. The Commission's purpose is to plan, develop, and carry out programs and activities throughout the United States that recognize and highlight the resilience and cultural contributions of Africans and African Americans over 400 years; acknowledge the impact that slavery and laws that enforced racial discrimination had on the United States; encourage civic, patriotic, historical, educational, artistic, religious, and economic organizations to organize and take part in anniversary activities; assist states, localities, and nonprofit organizations to further the commemoration; and coordinate public scholarly research about the arrival of Africans and their contributions to the United States.

ACCESS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Access Board, as authorized by section 502 of the Rehabilitation Act of 1973 (29 U.S.C. 792), \$9,955,000: Provided, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 310-3200-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	9	10	10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	-	-
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	4
3010 New obligations, unexpired accounts	9	10	10
3020 Outlays (gross)	-9	-10	-13
3050 Unpaid obligations, end of year	4	4	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	4
3200 Obligated balance, end of year	4	4	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	6	7	7
4011 Outlays from discretionary balances	3	3	6
4020 Outlays, gross (total)	9	10	13
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	9	10	13

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies and standards under section 510 of the Rehabilitation Act for accessible medical diagnostic equipment. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps the Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities. In addition, the Board is responsible for promoting accessibility for people with disabilities throughout all segments of society, since this is a statutory purpose for which appropriated funds are used.

Object Classification (in millions of dollars)

Identification code 310-3200-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	1	2	2
25.7 Operation and maintenance of equipment	1	1	1
99.9 Total new obligations, unexpired accounts	9	10	10

Employment Summary

Identification code 310-3200-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	26	30	30

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., \$3,523,000, to remain available until September 30, 2026, of which not to exceed \$1,000 is for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 302–1700–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	3	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	4	4
1930 Total budgetary resources available	3	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	3	4	4
3020 Outlays (gross)	–3	–3	–4
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4011 Outlays from discretionary balances			1
4020 Outlays, gross (total)	3	3	4
4180 Budget authority, net (total)	3	4	4
4190 Outlays, net (total)	3	3	4

The Administrative Conference of the United States is an independent agency that assists the President, the Congress, the Judicial Conference, and Federal agencies in improving the regulatory and legal process through consensus-driven applied research. The Conference analyzes the administrative law process and, among its many activities, issues formal recommendations for improvements that reduce costs to government agencies, promote effective public participation in the rulemaking process, and reduce unnecessary litigation. The Conference is a public-private partnership comprised of senior government officials and private sector leaders in law, business, and academia.

Object Classification (in millions of dollars)

Identification code 302–1700–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
25.1 Advisory and assistance services	1	1	1
99.0 Direct obligations	3	4	4
99.9 Total new obligations, unexpired accounts	3	4	4

Employment Summary

Identification code 302–1700–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15	15	15

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89–665), \$9,544,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 306–2300–0–1–303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	9	9	10
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	11	11	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1001 Discretionary unobligated balance brought fwd, Oct 1	2		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	10
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	1	1
1701 Change in uncollected payments, Federal sources		1	1
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	11	11	12
1930 Total budgetary resources available	13	13	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	11	11	12
3020 Outlays (gross)	–11	–12	–12
3050 Unpaid obligations, end of year	1		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–3
3070 Change in uncollected pymts, Fed sources, unexpired		–1	–1
3090 Uncollected pymts, Fed sources, end of year	–2	–3	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–1	–1	–3
3200 Obligated balance, end of year	–1	–3	–4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	12
Outlays, gross:			
4010 Outlays from new discretionary authority	8	11	12
4011 Outlays from discretionary balances	3	1	
4020 Outlays, gross (total)	11	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired		–1	–1
4070 Budget authority, net (discretionary)	9	9	10
4080 Outlays, net (discretionary)	9	11	11
4180 Budget authority, net (total)	9	9	10
4190 Outlays, net (total)	9	11	11

Identification code 306–2300–0–1–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	5
12.1 Civilian personnel benefits	2	2	2

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 306–2300–0–1–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	5
12.1 Civilian personnel benefits	2	2	2

23.2	Rental payments to others	1	1	1
25.3	Other goods and services from Federal sources	2	2	2
99.0	Direct obligations	9	9	10
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	11	11	12

Employment Summary

Identification code 306-2300-0-1-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	36	40	40
2001 Reimbursable civilian full-time equivalent employment	8	16	16

**ALYCE SPOTTED BEAR AND WALTER SOBOLEFF
COMMISSION ON NATIVE CHILDREN**

Federal Funds

**ALYCE SPOTTED BEAR AND WALTER SOBOLEFF COMMISSION ON NATIVE
CHILDREN**

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 545-2987-0-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1	1	.....
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	.....
1930 Total budgetary resources available	1	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	1
3010 New obligations, unexpired accounts	1	1	.....
3020 Outlays (gross) .....	.....	-1	-1
3050 Unpaid obligations, end of year	1	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	1
3200 Obligated balance, end of year	1	1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	1	1
4180 Budget authority, net (total)	1	1	.....
4190 Outlays, net (total) .....	.....	1	1

The Alyce Spotted Bear and Walter Soboleff Commission on Native Children was established by Public Law 114-244 to conduct a comprehensive study of Federal, State, local and tribal programs that serve Native children, and to make recommendations on ways those programs can be improved. The Commission's reporting deadline was extended from three years to five years with Public Law 117-41. The Commission received support from Federal agencies, including the Department of the Interior. The Commission is expected to complete its work and sunset by the end of fiscal year 2024. No additional resources are necessary.

APPALACHIAN REGIONAL COMMISSION

Federal Funds

APPALACHIAN REGIONAL COMMISSION

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, as amended, and for expenses necessary for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, for payment of the Federal share

of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, \$200,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 309-0200-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0102 Base Grant Program Activity	168	209	209
0103 Infrastructure Investment and Jobs Act Grant Program Activity	155	200	200
0191 Total Appalachian regional development programs	323	409	409
0201 Commission Administration	10	12	12
0202 Programmatic Administration	5	6	6
0203 Office of the Inspector General	2	2	2
0204 Office of the Federal Co-Chair	2	2	2
0291 Total Administration, Salaries and Expenses	19	22	22
0799 Total direct obligations	342	431	431
0801 Reimbursable program activity	4	4	4
0900 Total new obligations, unexpired accounts	346	435	435
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	283	376	359
1001 Discretionary unobligated balance brought fwd, Oct 1	282	.....	.....
1021 Recoveries of prior year unpaid obligations	30	13	13
1033 Recoveries of prior year paid obligations	3	.....	.....
1070 Unobligated balance (total)	316	389	372
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	200	200	200
Advance appropriations, discretionary:			
1170 Advance appropriation (Infrastructure Investment and Jobs Act)	200	200	200
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2	1	1
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	4	4
1900 Budget authority (total)	406	405	405
1930 Total budgetary resources available	722	794	777
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	376	359	342
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	513	675	905
3010 New obligations, unexpired accounts	346	435	435
3020 Outlays (gross)	-154	-192	-292
3040 Recoveries of prior year unpaid obligations, unexpired	-30	-13	-13
3050 Unpaid obligations, end of year	675	905	1,035
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	513	674	904
3200 Obligated balance, end of year	674	904	1,034
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	402	401	401
Outlays, gross:			
4010 Outlays from new discretionary authority	34	60	60
4011 Outlays from discretionary balances	116	128	228
4020 Outlays, gross (total)	150	188	288
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4033 Non-Federal sources	-3	.....	.....
4040 Offsets against gross budget authority and outlays (total) ...	-4	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....

APPALACHIAN REGIONAL COMMISSION—Continued
Program and Financing—Continued

Identification code 309-0200-0-1-452	2023 actual	2024 est.	2025 est.
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	400	400	400
4080 Outlays, net (discretionary)	146	187	287
Mandatory:			
4090 Budget authority, gross	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	4	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4	-4	-4
4180 Budget authority, net (total)	400	400	400
4190 Outlays, net (total)	146	187	287

The Budget provides \$200 million for Appalachian Regional Commission (ARC), which was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 423-county Appalachian Region. The Commission is comprised of 13 members representing the States in the region and a Federal Co-Chair, who represents the Federal Government. ARC's mission is to help the Appalachian Region plan and coordinate regional investments and target resources to those communities with the greatest needs by innovating, partnering, and investing to build community capacity and strengthening economic growth. ARC's activities include area development, technical assistance, capacity-building, research, and coordination of regional investments and initiatives. In addition, ARC administers the POWER (Partnerships for Opportunity and Workforce and Economic Revitalization) Initiative, a competitive grant program for communities adversely impacted by the declining use of coal to develop economic diversification activities in emerging opportunity sectors.

Object Classification (in millions of dollars)

Identification code 309-0200-0-1-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	19	21	21
41.0 Grants, subsidies, and contributions	322	409	409
99.0 Direct obligations	342	431	431
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations, unexpired accounts	346	435	435

Employment Summary

Identification code 309-0200-0-1-452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE
IN EDUCATION FOUNDATION

Federal Funds

SALARIES AND EXPENSES

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 313-1535-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1	1	1
0900 Total new obligations, unexpired accounts (object class 94.0)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	2

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	
1930 Total budgetary resources available	2	3	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	2	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		-2	-1
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2	2	
Outlays, gross:			
4010 Outlays from new discretionary authority		1	
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)		2	1
4180 Budget authority, net (total)	2	2	
4190 Outlays, net (total)		2	1

Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 313-8281-0-7-502	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	40	40	40
Receipts:			
Current law:			
1140 Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation	2	2	2
1140 Federal Grants, Barry Goldwater Scholarship and Excellence in Education Foundation		2	2
1199 Total current law receipts	2	4	4
1999 Total receipts	2	4	4
2000 Total: Balances and receipts	42	44	44
Appropriations:			
Current law:			
2101 Barry Goldwater Scholarship and Excellence in Education Foundation	-2	-4	-4
5099 Balance, end of year	40	40	40

Program and Financing (in millions of dollars)

Identification code 313-8281-0-7-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Barry Goldwater Scholarship and Excellence in Education Foundation	2	2	2
0002 Scholarship Grant Funding		2	2
0900 Total new obligations, unexpired accounts	2	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	32	32
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	4	4
1900 Budget authority (total)	2	4	4
1930 Total budgetary resources available	34	36	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	32	32
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	4	4
3020 Outlays (gross)	-2	-4	-4

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	2	4	4
Outlays, gross:				
4100	Outlays from new mandatory authority		4	4
4101	Outlays from mandatory balances	2		
4110	Outlays, gross (total)	2	4	4
4180	Budget authority, net (total)	2	4	4
4190	Outlays, net (total)	2	4	4
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	69	61	70
5001	Total investments, EOY: Federal securities: Par value	61	70	70

Public Law 99-661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is a significant permanent tribute to the late Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue research careers in mathematics, the natural sciences and engineering. The Foundation supports between 250 and 500 scholarships annually.

Object Classification (in millions of dollars)

Identification code 313-8281-0-7-502	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	
41.0	Grants, subsidies, and contributions	3	3	
99.0	Direct obligations	4	4	
99.0	Reimbursable obligations	2		
99.9	Total new obligations, unexpired accounts	2	4	4

Employment Summary

Identification code 313-8281-0-7-502	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	2	3	3

BUREAU OF CONSUMER FINANCIAL PROTECTION

Federal Funds

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581-5577-0-2-376	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	38	44	46
Receipts:				
Current law:				
1110	Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund	721	763	811
1140	Earnings on Investments, Bureau of Consumer Financial Protection Fund	24	18	15
1199	Total current law receipts	745	781	826
1999	Total receipts	745	781	826
2000	Total: Balances and receipts	783	825	872
Appropriations:				
Current law:				
2101	Bureau of Consumer Financial Protection Fund	-745	-781	-826
2103	Bureau of Consumer Financial Protection Fund	-37	-43	-45
2132	Bureau of Consumer Financial Protection Fund	43	45	47
2199	Total current law appropriations	-739	-779	-824
2999	Total appropriations	-739	-779	-824
5099	Balance, end of year	44	46	48

Program and Financing (in millions of dollars)

Identification code 581-5577-0-2-376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Consumer Financial Protection Bureau	694	760	808
0100	Direct program activities, subtotal	694	760	808
0808	Reimbursable program activity	3	3	3

0809	Reimbursable program activities, subtotal	3	3	3
0900	Total new obligations, unexpired accounts	697	763	811

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	128	202	231
1021	Recoveries of prior year unpaid obligations	29	10	10
1070	Unobligated balance (total)	157	212	241
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	745	781	826
1203	Appropriation (previously unavailable)(special or trust) ...	37	43	45
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-43	-45	-47
1260	Appropriations, mandatory (total)	739	779	824
Spending authority from offsetting collections, mandatory:				
1800	Collected	3	3	3
1900	Budget authority (total)	742	782	827
1930	Total budgetary resources available	899	994	1,068
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	202	231	257

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	193	207	240
3010	New obligations, unexpired accounts	697	763	811
3020	Outlays (gross)	-654	-720	-769
3040	Recoveries of prior year unpaid obligations, unexpired	-29	-10	-10
3050	Unpaid obligations, end of year	207	240	272
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	191	205	238
3200	Obligated balance, end of year	205	238	270

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	742	782	827
Outlays, gross:				
4100	Outlays from new mandatory authority	298	449	569
4101	Outlays from mandatory balances	356	271	200
4110	Outlays, gross (total)	654	720	769
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-3	-3	-3
4180	Budget authority, net (total)	739	779	824
4190	Outlays, net (total)	651	717	766

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	340	431	451
5001	Total investments, EOY: Federal securities: Par value	431	451	499

The Consumer Financial Protection Bureau (CFPB or Bureau) was established under Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203) as an independent bureau in the Federal Reserve System. The Act consolidated authorities previously shared by seven Federal agencies under Federal consumer financial laws into the CFPB and provided the Bureau with additional authorities to conduct rulemaking, supervision, and enforcement. Funding required to support the CFPB's operations is obtained primarily through transfers from the Board of Governors of the Federal Reserve System. Pursuant to the Act, the CFPB is also authorized to collect civil penalties in any judicial or administrative action under Federal consumer financial laws. These amounts are maintained and displayed in a separate account titled "Consumer Financial Civil Penalty Fund."

Object Classification (in millions of dollars)

Identification code 581-5577-0-2-376	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	304	348	377
12.1	Civilian personnel benefits	124	137	148
21.0	Travel and transportation of persons	6	8	8
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	7	8	8
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	145	147	152
25.2	Other services from non-Federal sources	10	9	9
25.3	Other goods and services from Federal sources	50	55	58
25.4	Operation and maintenance of facilities		1	1
25.7	Operation and maintenance of equipment	4	9	9
26.0	Supplies and materials	8	7	7

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND—Continued
Object Classification—Continued

Identification code 581-5577-0-2-376	2023 actual	2024 est.	2025 est.
31.0 Equipment	31	25	25
99.0 Direct obligations	694	760	808
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations, unexpired accounts	697	763	811

Employment Summary

Identification code 581-5577-0-2-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,662	1,778	1,854

CONSUMER FINANCIAL CIVIL PENALTY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581-5578-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	9	109	4
Receipts:			
Current law:			
1110 Penalties and Fines, Consumer Financial Protection	1,919	62	
2000 Total: Balances and receipts	1,928	171	4
Appropriations:			
Current law:			
2101 Consumer Financial Civil Penalty Fund	-1,919	-62	
2103 Consumer Financial Civil Penalty Fund	-10	-109	-4
2132 Consumer Financial Civil Penalty Fund	109	4	
2199 Total current law appropriations	-1,820	-167	-4
2999 Total appropriations	-1,820	-167	-4
5098 Reconciliation adjustment	1		
5099 Balance, end of year	109	4	

Program and Financing (in millions of dollars)

Identification code 581-5578-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Civil Penalty Payments	140	611	1,834
0900 Total new obligations, unexpired accounts (object class 25.2)	140	611	1,834
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	854	2,534	2,091
1033 Recoveries of prior year paid obligations		1	
1070 Unobligated balance (total)	854	2,535	2,091
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,919	62	
1203 Appropriation (previously unavailable)(special or trust)	10	109	4
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-109	-4	
1260 Appropriations, mandatory (total)	1,820	167	4
1930 Total budgetary resources available	2,674	2,702	2,095
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,534	2,091	261
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	420
3010 New obligations, unexpired accounts	140	611	1,834
3020 Outlays (gross)	-139	-196	-36
3050 Unpaid obligations, end of year	5	420	2,218
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	420
3200 Obligated balance, end of year	5	420	2,218
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,820	167	4

Outlays, gross:			
4100 Outlays from new mandatory authority		134	3
4101 Outlays from mandatory balances	139	62	33
4110 Outlays, gross (total)	139	196	36
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources		-1	
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts		1	
4160 Budget authority, net (mandatory)	1,820	167	4
4170 Outlays, net (mandatory)	139	195	36
4180 Budget authority, net (total)	1,820	167	4
4190 Outlays, net (total)	139	195	36

Pursuant to Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203), the Consumer Financial Protection Bureau (CFPB or Bureau) is authorized to collect civil penalties obtained in any judicial or administrative action under Federal consumer financial laws. Per the Act, such funds will be available for payments to the victims of activities for which civil penalties have been imposed under the Federal consumer financial laws. Obligations related to victim compensation are contingent upon identifying the specific victims qualifying for payments. To the extent that such victims cannot be located or such payments are otherwise not practicable, the Bureau may use such funds for the purpose of consumer education and financial literacy programs.

CENTRAL INTELLIGENCE AGENCY

Federal Funds

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, \$514,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 056-3400-0-1-054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Personnel benefits	514	514	514
0900 Total new obligations, unexpired accounts (object class 13.0)	514	514	514
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	514	514	514
1930 Total budgetary resources available	514	514	514
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	514	514	514
3020 Outlays (gross)	-514	-514	-514
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	514	514	514
Outlays, gross:			
4100 Outlays from new mandatory authority	514	514	514
4180 Budget authority, net (total)	514	514	514
4190 Outlays, net (total)	514	514	514

Independent actuarial projections show the CIARDS Fund with an unfunded liability of \$4.5 billion. To ensure that the Fund remains solvent and authorized payments to beneficiaries continue, the Budget proposes \$514 million in 2025. This amount reflects the amortized cost of recapitalizing the CIARDS Fund over twenty years.

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, including the hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, \$17,400,000, to remain available until September 30, 2026: Provided, That notwithstanding any other provision of law, the individual appointed to the position of Inspector General of the Environmental Protection Agency (EPA) shall, by virtue of such appointment, also hold the position of Inspector General of the Chemical Safety and Hazard Investigation Board (Board): Provided further, That notwithstanding any other provision of law, the Inspector General of the Board shall utilize personnel of the Office of Inspector General of EPA in performing the duties of the Inspector General of the Board, and shall not appoint any individuals to positions within the Board.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 510–3850–0–1–304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	14	14	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	17
1930 Total budgetary resources available	15	15	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	5
3010 New obligations, unexpired accounts	14	14	17
3020 Outlays (gross)	–12	–14	–18
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	5	5	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	5
3200 Obligated balance, end of year	5	5	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	17
Outlays, gross:			
4010 Outlays from new discretionary authority	10	11	13
4011 Outlays from discretionary balances	2	3	5
4020 Outlays, gross (total)	12	14	18
4180 Budget authority, net (total)	14	14	17
4190 Outlays, net (total)	12	14	18

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry, labor organizations, and other agencies and entities; and informing stakeholder discussions on chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other entities to implement Board recommendations.

Object Classification (in millions of dollars)

Identification code 510–3850–0–1–304	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	7	9
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	7	7	9
12.1 Civilian personnel benefits	2	3	3

23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	2	2	3
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	14	14	17
99.9 Total new obligations, unexpired accounts	14	14	17

Employment Summary

Identification code 510–3850–0–1–304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	34	51	55

CIVIL RIGHTS COLD CASE RECORDS REVIEW BOARD

Federal Funds

CIVIL RIGHTS COLD CASE RECORDS REVIEW BOARD

Program and Financing (in millions of dollars)

Identification code 130–3000–0–1–804	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	2
1011 Unobligated balance transfer from other acct [088–0300]	2		
1070 Unobligated balance (total)	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

COMMISSION OF FINE ARTS

Federal Funds

SALARIES AND EXPENSES

For expenses of the Commission of Fine Arts under chapter 91 of title 40, United States Code, \$3,857,000: Provided, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: Provided further, That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the Nation's Capital or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study, or education: Provided further, That one-tenth of one percent of the funds provided under this heading may be used for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 323–2600–0–1–451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	4	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	–4	–4	–4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 323–2600–0–1–451	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The Commission advises the President, the Congress, and Department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

Object Classification (in millions of dollars)

Identification code 323–2600–0–1–451	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	3	3	3
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 323–2600–0–1–451	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11	15	15

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

For necessary expenses as authorized by Public Law 99–190 (20 U.S.C. 956a), \$5,000,000: Provided, That in determining an eligible organization's annual income for calendar years 2021, 2022, and 2023, funds or grants received by the eligible organization from any supplemental appropriations Act related to coronavirus or any other law providing appropriations for the purpose of preventing, preparing for, or responding to coronavirus shall be counted as part of the eligible organization's annual income.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 323–2602–0–1–503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Capital Arts and Cultural Affairs (Direct)	5	5	5
0900 Total new obligations, unexpired accounts (object class 25.2)	5	5	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	–5	–5	–5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	5	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	5

The Budget includes \$5 million for the National Capital Arts and Cultural Affairs grant program which supports larger artistic and cultural institutions operating in the District of Columbia. The

Budget maintains the requirement under current law that grantees have annual income, exclusive of Federal funds, of at least \$1 million for each of the three years prior to receipt of a grant.

COMMISSION ON CIVIL RIGHTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, \$14,850,000: Provided, That none of the funds appropriated in this paragraph may be used to employ any individuals under Schedule C of subpart C of part 213 of title 5 of the Code of Federal Regulations exclusive of one special assistant for each Commissioner: Provided further, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days: Provided further, That the Chair may accept and use any gift or donation to carry out the work of the Commission: Provided further, That none of the funds appropriated in this paragraph shall be used for any activity or expense that is not explicitly authorized by section 3 of the Civil Rights Commission Act of 1983 (42 U.S.C. 1975a): Provided further, That notwithstanding the preceding proviso, \$2,000,000 shall be used to separately fund the Commission on the Social Status of Black Men and Boys.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 326–1900–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	14	14	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	15
1930 Total budgetary resources available	14	14	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3010 New obligations, unexpired accounts	14	14	15
3020 Outlays (gross)	–13	–17	–15
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	15
Outlays, gross:			
4010 Outlays from new discretionary authority	10	14	15
4011 Outlays from discretionary balances	3	3	
4020 Outlays, gross (total)	13	17	15
4180 Budget authority, net (total)	14	14	15
4190 Outlays, net (total)	13	17	15

Originally established by the Civil Rights Act of 1957, the U.S. Commission on Civil Rights is an independent, bipartisan, fact-finding Federal agency. Its mission is to inform the development of national civil rights policy and enhance enforcement of Federal civil rights laws. The Commission pursues this mission by studying alleged deprivations of voting rights and alleged discrimination based on race, color, religion, sex, age, disability, or national origin, or in the administration of justice. The Commission plays a vital role in advancing civil rights through objective and comprehensive investigation, research, and analysis on issues of fundamental concern to the Federal government and the public. The Commission also supports a network of Advisory Committees, each composed of a diverse group of citizen volunteers, which conduct civil rights research at the State and U.S. Territory levels. The Commission on the Social Status of Black Men and Boys Act established the Commission on the Social Status of Black Men and Boys (CSSBMB) within the U.S. Commission on Civil Rights Office of the Staff Director. The CSSBMB studies and makes recommendations to address social problems affecting black men and boys.

Object Classification (in millions of dollars)

Identification code 326-1900-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	2	2	3
23.1 Rental payments to GSA	1	2	2
25.2 Other services from non-Federal sources	3	2	2
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	14	14	15

Employment Summary

Identification code 326-1900-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	51	56	56

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled (referred to in this title as "the Committee") established under section 8502 of title 41, United States Code, \$14,800,000: Provided, That in order to authorize any central nonprofit agency designated pursuant to section 8503(c) of title 41, United States Code, to perform requirements of the Committee as prescribed under section 51-3.2 of title 41, Code of Federal Regulations, the Committee shall enter into a written agreement with any such central nonprofit agency: Provided further, That such agreement shall contain such auditing, oversight, and reporting provisions as necessary to implement chapter 85 of title 41, United States Code: Provided further, That such agreement shall include the elements listed under the heading "Committee For Purchase From People Who Are Blind or Severely Disabled—Written Agreement Elements" in the explanatory statement described in section 4 of Public Law 114-113 (in the matter preceding division A of that consolidated Act): Provided further, That any such central nonprofit agency may not charge a fee under section 51-3.5 of title 41, Code of Federal Regulations, prior to executing a written agreement with the Committee: Provided further, That no less than \$3,500,000 shall be available for the Office of Inspector General.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 338-2000-0-1-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses	13	13	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1011 Unobligated balance transfer from other acct [047-0616]	2		
1070 Unobligated balance (total)	3	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	15
1930 Total budgetary resources available	16	14	16
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	5	3
3010 New obligations, unexpired accounts	13	13	15
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-10	-15	-15
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	5	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	5	3
3200 Obligated balance, end of year	5	3	3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	13	13	15
Outlays, gross:			
4010 Outlays from new discretionary authority	9	10	12
4011 Outlays from discretionary balances	1	5	3
4020 Outlays, gross (total)	10	15	15
4180 Budget authority, net (total)	13	13	15
4190 Outlays, net (total)	10	15	15

The Committee for Purchase From People Who Are Blind or Severely Disabled (operating as the U.S. AbilityOne Commission, hereafter "Commission") administers the AbilityOne Program under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of AbilityOne is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other significant disabilities. The Commission accomplishes its mission by identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other significant disabilities. Following opportunities for public comment and after due deliberation, the Commission then places such products and service requirements on the AbilityOne Procurement List, requiring Federal departments and agencies to procure the designated products and services from a network of approximately 420 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other significant disabilities. The vision of AbilityOne is to remain a trusted source of supply and services for Federal agencies while creating quality employment opportunities across all economic sectors for people who are blind or have significant disabilities. In FY 2023, approximately 36,600 AbilityOne employees earned a combined total of more than \$731,000,000 in wages, with an average hourly wage of \$17.58. The AbilityOne Program continues to emphasize providing employment to veterans, with more than 2,500 employed in direct labor positions. More than 1,600 AbilityOne employees moved into competitive or supported employment in FY 2023 after gaining skills and experience on AbilityOne jobs.

While pursuing its core mission to tap America's underutilized workforce of individuals who are blind or have significant disabilities to deliver high quality, mission-essential products and services to Federal agencies in quality employment opportunities, the Commission is dedicated to effective stewardship and program integrity. The Commission continues to strengthen its Procurement List business processes and to enhance its oversight of AbilityOne Program participants. The resources proposed for 2025 will enable the Commission to meet requirements in the Consolidated Appropriations Act of 2016 for the Commission to (1) staff an Office of Inspector General; (2) establish and administer written agreements governing the Commission's relationship with its designated central nonprofit agencies; and (3) evaluate reports and data from the central nonprofit agencies. Other requirements include implementing recommendations of the 2017 NDAA Section 898 Panel on Department of Defense and AbilityOne Contracting Oversight, Accountability, and Integrity to enhance stewardship, modernize information technology, and increase the Commission's compliance and operations capacity to oversee a national program with more than \$4 billion in annual sales of products and services to the Government.

Object Classification (in millions of dollars)

Identification code 338-2000-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	7
12.1 Civilian personnel benefits	2	2	3
25.1 Advisory and assistance services	3	4	4
31.0 Equipment	2		
99.0 Direct obligations	13	12	14
99.5 Adjustment for rounding		1	1
99.9 Total new obligations, unexpired accounts	13	13	15

Employment Summary

Identification code 338-2000-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	41	43	46

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

COMMODITY FUTURES TRADING COMMISSION

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases), in the District of Columbia and elsewhere, \$374,000,000, including not to exceed \$3,000 for official reception and representation expenses, and not to exceed \$25,000 for the expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, of which not less than \$20,000,000 shall remain available until September 30, 2026, and of which not less than \$6,581,000 shall be for expenses of the Office of the Inspector General: Provided, That notwithstanding the limitations in 31

COMMODITY FUTURES TRADING COMMISSION—Continued

U.S.C. 1553, amounts provided under this heading are available for the liquidation of obligations equal to current year payments on leases entered into prior to the date of enactment of this Act: Provided further, That for the purpose of recording and liquidating any lease obligations that should have been recorded and liquidated against accounts closed pursuant to 31 U.S.C. 1552, and consistent with the preceding proviso, such amounts shall be transferred to and recorded in a no-year account in the Treasury, which has been established for the sole purpose of recording adjustments for and liquidating such unpaid obligations.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 339–1400–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses	330	357	347
0003 Inspector General	3	4	7
0005 Relocation Costs (HQ)	1	43	17
0900 Total new obligations, unexpired accounts	334	404	371
0910 Appropriations used to liquidate unpaid lease obligations	19	19	20
0911 Total new obligations, unexpired accounts; and lease payments	353	423	391
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	80	23
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	71	81	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	365	365	374
1901 Adjustment for new budget authority used to liquidate deficiencies	–19	–19	–19
1930 Total budgetary resources available	417	427	379
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3	.....	.....
1941 Unexpired unobligated balance, end of year	80	23	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	135	123	146
3010 New obligations, unexpired accounts	334	404	371
3011 Obligations ("upward adjustments"), expired accounts	2	1	1
3020 Outlays (gross)	–342	–381	–379
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3041 Recoveries of prior year unpaid obligations, expired	–5	.....	.....
3050 Unpaid obligations, end of year	123	146	138
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	135	123	146
3200 Obligated balance, end of year	123	146	138
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	365	365	374
Outlays, gross:			
4010 Outlays from new discretionary authority	259	292	300
4011 Outlays from discretionary balances	83	89	79
4020 Outlays, gross (total)	342	381	379
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	365	365	374
4080 Outlays, net (discretionary)	341	381	379
4180 Budget authority, net (total)	365	365	374
4190 Outlays, net (total)	341	381	379
Unfunded deficiencies:			
7000 Unfunded deficiency, start of year	–57	–38	–19
Change in deficiency during the year:			
7012 Budgetary resources used to liquidate deficiencies	19	19	19
7020 Unfunded deficiency, end of year	–38	–19	.....

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	365	365	374
Outlays	341	381	379
Legislative proposal, not subject to PAYGO:			
Outlays .....	.....	.....	–5
Total:			
Budget Authority	365	365	374
Outlays	341	381	374

The mission of the Commodity Futures Trading Commission (CFTC or Commission) is to: foster open, transparent, competitive, and financially sound markets; prevent and deter price manipulation and other disruptions to market integrity; and protect market participants and the public from fraud, exploitation, and abusive practices related to derivatives and other products that are subject to the Commodity Exchange Act (7 U.S.C. 1 et seq.) (CEA). The CEA established a comprehensive regulatory structure to oversee the futures trading complex, commodity options trading, intermediaries, and swap dealer activities.

The Commission's regulatory landscape is continually changing. As a responsible regulator, the CFTC seeks to promote responsible innovation and development that is consistent with its statutory mission to enhance the derivative trading markets. Further, the agency seeks to lower the systemic risk of the futures and swaps markets to the economy and the public.

The markets under the CFTC's regulatory purview are economically significant. In the United States, the markets for futures and options on futures represent trillions of dollars of notional value while the swaps markets represents hundreds of trillions of dollars in notional value.

The Budget proposes legislation authorizing user fees to fund certain Commission activities, as specified by the CFTC, in line with nearly all other Federal financial and banking regulators. Contingent upon enactment of authorizing legislation, the Budget proposes collections of \$25 million to offset a portion of the CFTC's annual appropriation, providing total CFTC funding of \$399 million in 2025. CFTC fees would be designed in a way that supports market access, liquidity, and the efficiency of the Nation's derivatives markets.

Object Classification (in millions of dollars)

Identification code 339–1400–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	148	175	173
11.3 Other than full-time permanent	3	.....	.....
11.5 Other personnel compensation	2	.....	.....
11.9 Total personnel compensation	153	175	173
12.1 Civilian personnel benefits	57	61	61
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things .....	.....	.....	1
23.1 Rental payments to GSA	4	6	5
23.2 Rental payments to others	2	1	3
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	89	87	78
25.2 Other services from non-Federal sources	8	6	7
25.3 Other goods and services from Federal sources	1	2	2
25.4 Operation and maintenance of facilities	1	3	1
25.7 Operation and maintenance of equipment	7	12	11
26.0 Supplies and materials	4	3	3
31.0 Equipment	3	19	21
32.0 Land and structures .....	.....	24	.....
99.9 Total new obligations, unexpired accounts	334	404	371
01.2 Rental payments to others	19	19	20
09.9 Total obligations, unexpired accounts; and lease payments	353	423	391

Employment Summary

Identification code 339–1400–0–1–376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	688	725	680

COMMODITY FUTURES TRADING COMMISSION

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of legislation authorizing the Commodity Futures Trading Commission to collect user fees to fund the Commission's activities, an additional \$25,000,000 shall be appropriated from the general fund of the Treasury, to remain available until expended: Provided, That fees and charges assessed by the Commission shall be credited to this appropriation as offsetting collections: Provided further, That not to exceed \$25,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2025 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2025 appropriation from the general fund estimated at not more than \$374,000,000.

Program and Financing (in millions of dollars)

Identification code 339-1400-2-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses			25
0911 Total new obligations, unexpired accounts; and lease payments			25
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected			25
1900 Budget authority (total)			25
1930 Total budgetary resources available			25
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			25
3020 Outlays (gross)			-20
3050 Unpaid obligations, end of year			5
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			25
Outlays, gross:			
4010 Outlays from new discretionary authority			20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections			-25
4040 Offsets against gross budget authority and outlays (total)			-25
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-5

The Budget proposes legislation authorizing user fees to fund certain Commission activities, as specified by the CFTC, in line with nearly all other Federal financial and banking regulators. Contingent upon enactment of authorizing legislation, the Budget proposes partial year collections of \$25 million to offset a portion of the CFTC's annual appropriation in 2025, providing total CFTC funding of \$399 million in 2025. CFTC fees would be designed in a way that supports market access, liquidity, and the efficiency of the Nation's derivatives markets.

Object Classification (in millions of dollars)

Identification code 339-1400-2-1-376	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			12
11.9 Total personnel compensation			12
12.1 Civilian personnel benefits			4
25.1 Advisory and assistance services			7
25.2 Other services from non-Federal sources			1
25.7 Operation and maintenance of equipment			1
99.9 Total new obligations, unexpired accounts			25
09.9 Total obligations, unexpired accounts; and lease payments			25

Employment Summary

Identification code 339-1400-2-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			45

EXPENSES, CUSTOMER PROTECTION FUND

Program and Financing (in millions of dollars)

Identification code 339-1534-0-1-376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
1010 Unobligated balance transfer to other accts [339-4334]			-9
1070 Unobligated balance (total)	9	9	
1930 Total budgetary resources available	9	9	

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	9	9	
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

In anticipation of large whistleblower awards that could have depleted the Customer Protection Fund, P.L. 117-025 established a separate account in the Treasury for \$10 million dollars for obligations related to the administrative and personnel expenses of the Whistleblower Office and the Office of Customer Education and Outreach. The account can only cover these non-award expenses when there are insufficient unobligated balances of the Customer Protection Fund for whistleblower award(s) that would deplete the fund (or funds balances). Pursuant to P.L. 117-328, an additional \$10 million dollars may be transferred to this account; the initial transfer unobligated balance and additional transfer will remain available until October 1, 2024, at which point they will be returned to the Customer Protection Fund.

CUSTOMER PROTECTION FUND

Program and Financing (in millions of dollars)

Identification code 339-4334-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Customer Education Program	1	3	10
0002 Whistleblower Program	4	6	6
0003 Whistleblower Awards	16	210	210
0900 Total new obligations, unexpired accounts	21	219	226
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	270	261	106
1011 Unobligated balance transfer from other acct [339-1534]			9
1070 Unobligated balance (total)	270	261	115
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	13	68	234
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-4	-13
1850 Spending auth from offsetting collections, mand (total)	12	64	221
1930 Total budgetary resources available	282	325	336
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	261	106	110
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	17	155
3010 New obligations, unexpired accounts	21	219	226
3020 Outlays (gross)	-6	-81	-221
3050 Unpaid obligations, end of year	17	155	160
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	17	155
3200 Obligated balance, end of year	17	155	160
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	12	64	221
Outlays, gross:			
4100 Outlays from new mandatory authority		64	221
4101 Outlays from mandatory balances	6	17	
4110 Outlays, gross (total)	6	81	221
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-13	-8	-4
4124 Offsetting governmental collections		-60	-230
4130 Offsets against gross budget authority and outlays (total)	-13	-68	-234
4160 Budget authority, net (mandatory)	-1	-4	-13
4170 Outlays, net (mandatory)	-7	13	-13
4180 Budget authority, net (total)	-1	-4	-13
4190 Outlays, net (total)	-7	13	-13
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	286	279	100
5001 Total investments, EOY: Federal securities: Par value	279	100	100
5090 Unexpired unavailable balance, SOY: Offsetting collections	23	24	28
5092 Unexpired unavailable balance, EOY: Offsetting collections	24	28	41

Section 748 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act) amended the Commodity Exchange Act (7 U.S.C. 1 et seq.) (CEA) to establish the Customer Protection Fund (Fund). The Fund is used to pay whistleblower

CUSTOMER PROTECTION FUND—Continued

awards, finance customer education initiatives, and administer the programs. The Dodd-Frank Act also authorized the Commodity Futures Trading Commission (Commission) to issue rules implementing incentives and protections for whistleblowers and to conduct customer education initiatives designed to help customers protect themselves against fraud and other violations of the CEA.

The Commission deposits monetary sanctions it collects in covered judicial or administrative actions into this revolving fund. The Commission may deposit such sanctions unless the balance in the Fund at the time the sanction is collected exceeds \$100 million. The Commission does not deposit restitution awarded to victims into the Fund.

The Commission is required to submit an annual report on the whistleblower award program and customer education initiatives to the Committee on Agriculture, Nutrition, and Forestry of the Senate and the Committee on Agriculture of the House of Representatives. The report includes: a description of the number of whistleblower awards granted, and the types of cases in which these awards were granted, during the preceding fiscal year; the balance in the Fund; the amounts credited to and paid from the Fund; and a complete set of audited financial statements.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations, Personnel compensation (Full-time permanent, Special personal services payments), Total personnel compensation, Civilian personnel benefits, Advisory and assistance services, and Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment.

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$4,000 for official reception and representation expenses, \$183,050,000, of which up to \$2,000,000 shall remain available until expended to carry out the program, including administrative costs, authorized by section 1405 of the Virginia Graeme Baker Pool and Spa Safety Act (Public Law 110-140; 15 U.S.C. 8004), and of which up to \$2,000,000 shall remain available until expended to carry out the program, including administrative costs, authorized by section 204 of the Nicholas and Zachary Burt Memorial Carbon Monoxide Poisoning Prevention Act of 2022 (title II of division Q of Public Law 117-103).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Consumer Product Safety), Direct program activities, Budgetary resources (Unobligated balance, Budget authority: Appropriations, discretionary; Spending authority from offsetting collections, discretionary).

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Change in uncollected payments, Federal sources; Spending auth from offsetting collections, disc (total); Budget authority (total); Total budgetary resources available; Memorandum (non-add) entries: Unobligated balance expiring; Unexpired unobligated balance, end of year.

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations: Unpaid obligations, brought forward, Oct 1; New obligations, unexpired accounts; Obligations ("upward adjustments"), expired accounts; Outlays (gross); Recoveries of prior year unpaid obligations, expired; Unpaid obligations, end of year; Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1; Change in uncollected pymts, Fed sources, unexpired; Change in uncollected pymts, Fed sources, expired; Uncollected pymts, Fed sources, end of year; Memorandum (non-add) entries: Obligated balance, start of year; Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary: Budget authority, gross; Outlays, gross: Outlays from new discretionary authority; Outlays from discretionary balances; Outlays, gross (total); Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources; Offsets against gross budget authority and outlays (total); Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired; Offsetting collections credited to expired accounts; Budget authority, net (discretionary); Outlays, net (discretionary); Mandatory: Outlays, gross: Outlays from mandatory balances; Budget authority, net (total); Outlays, net (total).

The CPSC is an independent federal regulatory agency with a public health and safety mission to protect the public from unreasonable risks of injury and death from consumer products. CPSC's principal activities include hazard identification and assessment; participating in the development and strengthening of voluntary safety standards and developing mandatory regulations; identifying and interdicting violative consumer products before they enter the United States; enforcing mandatory regulations and removing defective products through compliance activities; and educating consumers, industry, civic leaders, and state, local and foreign governments about safety hazards and programs.

In FY 2025, the CPSC will focus on the highest priority risks to consumers by investigating new, existing, and hidden hazards and enforcing safety requirements in the consumer marketplace, including eCommerce platforms. The CPSC will expand the agency's chronic hazard analysis and standards development capability while continuing to build a robust import surveillance and targeting system to better identify violative products. The 2025 Budget includes legislative proposals to remove barriers to establishing mandatory consumer safety rules; streamline mandatory recalls; facilitate the release of consumer safety information to the public; and increase civil penalties for violations of consumer product safety laws.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation: Full-time permanent; Other than full-time permanent; Other personnel compensation; Total personnel compensation; Civilian personnel benefits; Travel and transportation of persons; Rental payments to GSA; Communications, utilities, and miscellaneous charges; Advisory and assistance services; Other services from non-Federal sources; Other goods and services from Federal sources.

25.7	Operation and maintenance of equipment	6	6	6
26.0	Supplies and materials	1	1	1
31.0	Equipment	3	3	3
41.0	Grants, subsidies, and contributions	3	3	4
99.0	Direct obligations	168	153	183
99.0	Reimbursable obligations	5	5	5
99.9	Total new obligations, unexpired accounts	173	158	188

Employment Summary

Identification code 061-0100-0-1-554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	562	687	613

ADMINISTRATIVE PROVISION—CONSUMER PRODUCT SAFETY COMMISSION

SEC. 501. During fiscal year 2025, none of the amounts made available by this Act may be used to finalize or implement the Safety Standard for Recreational Off-Highway Vehicles published by the Consumer Product Safety Commission in the Federal Register on November 19, 2014 (79 Fed. Reg. 68964) until after—

(1) the National Academy of Sciences, in consultation with the National Highway Traffic Safety Administration and the Department of Defense, completes a study to determine—

(A) the technical validity of the lateral stability and vehicle handling requirements proposed by such standard for purposes of reducing the risk of Recreational Off-Highway Vehicle (referred to in this section as "ROV") rollovers in the off-road environment, including the repeatability and reproducibility of testing for compliance with such requirements;

(B) the number of ROV rollovers that would be prevented if the proposed requirements were adopted;

(C) whether there is a technical basis for the proposal to provide information on a point-of-sale hangtag about a ROV's rollover resistance on a progressive scale; and

(D) the effect on the utility of ROVs used by the United States military if the proposed requirements were adopted; and

(2) a report containing the results of the study completed under paragraph (1) is delivered to—

(A) the Committee on Commerce, Science, and Transportation of the Senate;

(B) the Committee on Energy and Commerce of the House of Representatives;

(C) the Committee on Appropriations of the Senate; and

(D) the Committee on Appropriations of the House of Representatives.

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

OPERATING EXPENSES

For necessary expenses for the Corporation for National and Community Service (referred to in this title as "CNCS") to carry out the Domestic Volunteer Service Act of 1973 (referred to in this title as "1973 Act") and the National and Community Service Act of 1990 (referred to in this title as "1990 Act"), \$1,046,276,000, notwithstanding sections 198B(b)(3), 198S(g), 501(a)(4)(C), and 501(a)(4)(F) of the 1990 Act: Provided, That of the amounts provided under this heading:

(1) up to 1 percent of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle;

(2) \$19,538,000 shall be available to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(5)(B) of the 1990 Act;

(3) \$42,491,000, to remain available until September 30, 2026, shall be available to carry out subtitle E of the 1990 Act;

(4) \$8,558,000 shall be available for expenses authorized under section 501(a)(4)(F) of the 1990 Act, which, notwithstanding the provisions of section 198P shall be awarded by CNCS on a competitive basis; and

(5) \$136,517,000, to remain available until September 30, 2026, shall be used for expenses authorized under Title I of the 1973 Act: Provided further, That for the purposes of carrying out the 1990 Act, satisfying the requirements in section 122(c)(1)(D) may include a determination of need by the local community.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485-2728-0-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 AmeriCorps*State and National	860	557	591
0002 Foster Grandparent Program	137	125	125
0003 Senior Companion Program	53	56	54
0004 AmeriCorps*VISTA	103	103	137
0006 AmeriCorps*NCCL	38	38	42
0007 Retired Senior Volunteer Program	45	55	56
0008 State Comm. Support Grants	34	20	20
0009 Evaluations	6	6	6
0011 Innovation, Demon., and Assistance	6	6	6
0012 Volunteer Generation Fund	8	9	9
0799 Total direct obligations	1,290	975	1,046
0801 Operating Expenses (Reimbursable)	114	54	.....
0900 Total new obligations, unexpired accounts	1,404	1,029	1,046

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	335	46	36
1001 Discretionary unobligated balance brought fwd, Oct 1	1	.....	.....
1021 Recoveries of prior year unpaid obligations	129	.....	.....
1070 Unobligated balance (total)	464	46	36
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	976	975	1,046
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-70	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	44	.....
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	11	44	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	84	.....	.....
1900 Budget authority (total)	1,001	1,019	1,046
1930 Total budgetary resources available	1,465	1,065	1,082
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-15	.....	.....
1941 Unexpired unobligated balance, end of year	46	36	36

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,564	1,868	1,809
3010 New obligations, unexpired accounts	1,404	1,029	1,046
3011 Obligations ("upward adjustments"), expired accounts	30	.....	.....
3020 Outlays (gross)	-901	-1,088	-1,324
3040 Recoveries of prior year unpaid obligations, unexpired	-129	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-100	.....	.....
3050 Unpaid obligations, end of year	1,868	1,809	1,531
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,559	1,862	1,803
3200 Obligated balance, end of year	1,862	1,803	1,525

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	987	1,019	1,046
Outlays, gross:			
4010 Outlays from new discretionary authority	133	183	188
4011 Outlays from discretionary balances	536	569	1,031
4020 Outlays, gross (total)	669	752	1,219
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10	-44	.....
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-11	-44	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4070 Budget authority, net (discretionary)	976	975	1,046

OPERATING EXPENSES—Continued
Program and Financing—Continued

Identification code 485–2728–0–1–506	2023 actual	2024 est.	2025 est.
4080 Outlays, net (discretionary)	658	708	1,219
Mandatory:			
4090 Budget authority, gross	14		
Outlays, gross:			
4101 Outlays from mandatory balances	232	336	105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–84		
4180 Budget authority, net (total)	906	975	1,046
4190 Outlays, net (total)	806	1,044	1,324

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	906	975	1,046
Outlays	806	1,044	1,324
Legislative proposal, subject to PAYGO:			
Budget Authority			6,800
Outlays			100
Total:			
Budget Authority	906	975	7,846
Outlays	806	1,044	1,424

The Corporation for National and Community Service (CNCS) provides service opportunities for Americans of all ages through institutions that include: nonprofits, schools, faith-based and other community organizations, and local governments. CNCS is now operating as AmeriCorps, which is a name adopted after extensive consultations with stakeholders to help streamline, align, and strengthen the agency's brand.

AmeriCorps State and National.—With funds channeled through States, Territories, Tribes, and community-based organizations, AmeriCorps grants enable communities to recruit, train, and place AmeriCorps members to serve in the areas of disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families, as directed by the Edward M. Kennedy Serve America Act of 2009.

AmeriCorps National Civilian Community Corps.—AmeriCorps NCCC is a ten-month residential national service program for people ages 18 to 24. AmeriCorps NCCC members are deployed to respond to natural disasters and engage in urban and rural development projects across the nation.

AmeriCorps VISTA.—Provides full-time members to community organizations and public agencies working to resolve local poverty-related problems.

State Service Commission Support Grants.—These grants support the operation of State Service Commissions that administer approximately two-thirds of AmeriCorps State and National grant funds.

Retired Senior Volunteer Program.—RSVP grants support volunteers aged 55 and older with service opportunities, including mentoring children and providing independent living services to adults.

Foster Grandparent Program.—Grants provide low-income volunteers age 55 and older with service opportunities to provide one-on-one mentoring and support to at-risk children.

Senior Companion Program.—Grants support low-income volunteers who provide companionship, transportation, help with light chores, and respite to assist seniors and people with disabilities to remain in their own homes.

Innovation, Demonstration, and Assistance.—These initiatives and programs are aimed at incubating new ideas, while expanding proven initiatives that address specific community needs. For example, the Volunteer Generation Fund focuses on strengthening the ability of nonprofits and other organizations to recruit, retain, and manage volunteers.

Evaluation.—This activity supports the design and implementation of research and evaluation studies and facilitates the use of evidence and evaluation by AmeriCorps and national service organizations.

Object Classification (in millions of dollars)

Identification code 485–2728–0–1–506	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	13	13
11.8 Other Personnel Compensation	76	76	76
11.9 Total personnel compensation	89	89	89
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	5	5	5
24.0 Printing and reproduction	2		
25.1 Advisory and assistance services	42	42	42
25.2 Other services from non-Federal sources	1	4	4
25.3 Other goods and services from Federal sources	19	19	19

26.0 Supplies and materials	2	1	1
31.0 Equipment	5		
32.0 Land and structures	2		
41.0 Grants, subsidies, and contributions	1,111	804	875
99.0 Direct obligations	1,288	975	1,046
99.0 Reimbursable obligations	114	54	
99.5 Adjustment for rounding	2		
99.9 Total new obligations, unexpired accounts	1,404	1,029	1,046

Employment Summary

Identification code 485–2728–0–1–506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	164	164	164
2001 Reimbursable civilian full-time equivalent employment	1	1	1

OPERATING EXPENSES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 485–2728–4–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 AmeriCorps*State and National			70
0004 AmeriCorps*VISTA			10
0006 AmeriCorps*NCCC			20
0799 Total direct obligations			100
0900 Total new obligations, unexpired accounts			100

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced			6,800
1900 Budget authority (total)			6,800
1930 Total budgetary resources available			6,800
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			6,700

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			100
3020 Outlays (gross)			–100

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			6,800
Outlays, gross:			
4100 Outlays from new mandatory authority			100
4180 Budget authority, net (total)			6,800
4190 Outlays, net (total)			100

In September 2023, the Administration announced the launch of the American Climate Corps (ACC) to mobilize a new, diverse generation of more than 20,000 clean energy, conservation, and climate resilience workers. The ACC will provide job training and service opportunities on a wide range of projects that tackle climate change. In addition to discretionary resources requested to support this initiative in 2025, the Budget provides \$8 billion in mandatory funding to support an additional 50,000 ACC members annually by 2031. The majority of that funding is reflected in AmeriCorps operating expenses account, and the remainder is included in the National Service Trust to support Segal Education Awards for the new ACC members.

Object Classification (in millions of dollars)

Identification code 485–2728–4–1–506	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			20
41.0 Grants, subsidies, and contributions			80
99.0 Direct obligations			100
99.9 Total new obligations, unexpired accounts			100

PAYMENT TO THE NATIONAL SERVICE TRUST

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485–2726–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to National Service Trust Fund	230	230	10
0900 Total new obligations, unexpired accounts (object class 94.0)	230	230	10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	230	230	10
1930 Total budgetary resources available	230	230	10
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	230	230	10
3020 Outlays (gross)	–230	–230	–10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	230	230	10
Outlays, gross:			
4010 Outlays from new discretionary authority	230	230	10
4180 Budget authority, net (total)	230	230	10
4190 Outlays, net (total)	230	230	10

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	230	230	10
Outlays	230	230	10
Legislative proposal, subject to PAYGO:			
Budget Authority			1,200
Outlays			1,200
Total:			
Budget Authority	230	230	1,210
Outlays	230	230	1,210

This general fund appropriation pays the National Service Trust Fund to make educational awards to eligible national service program participants until the awardees use them.

PAYMENT TO THE NATIONAL SERVICE TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 485–2726–4–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to National Service Trust Fund			1,200
0900 Total new obligations, unexpired accounts (object class 94.0)			1,200
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,200
1930 Total budgetary resources available			1,200
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,200
3020 Outlays (gross)			–1,200
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,200
Outlays, gross:			
4100 Outlays from new mandatory authority			1,200
4180 Budget authority, net (total)			1,200
4190 Outlays, net (total)			1,200

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, \$8,762,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485–2721–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Inspector General	8	8	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	9
1900 Budget authority (total)	8	8	9
1930 Total budgetary resources available	16	15	16
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 New obligations, unexpired accounts	8	8	9
3020 Outlays (gross)	–7	–8	–8
3050 Unpaid obligations, end of year	3	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority	5	3	3
4011 Outlays from discretionary balances	2	5	5
4020 Outlays, gross (total)	7	8	8
4180 Budget authority, net (total)	8	8	9
4190 Outlays, net (total)	7	8	8

The Office of the Inspector General provides an independent assessment of AmeriCorps operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

Object Classification (in millions of dollars)

Identification code 485–2721–0–1–506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	3	3	4
99.9 Total new obligations, unexpired accounts	8	8	9

Employment Summary

Identification code 485–2721–0–1–506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	26	26	26

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(5) of the 1990 Act and under section 504(a) of the 1973 Act, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$5,000 for official reception and representation expenses, \$127,104,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as

SALARIES AND EXPENSES—Continued

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485–2722–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 NCSA Salaries & Expenses	132	100	127
0801 Reimbursable program activity	5	6	.....
0900 Total new obligations, unexpired accounts	137	106	127
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	40	36
1011 Unobligated balance transfer from other acct [047–0616]	5	2	.....
1070 Unobligated balance (total)	73	42	36
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	100	100	127
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	.....	.....
1900 Budget authority (total)	104	100	127
1930 Total budgetary resources available	177	142	163
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	36	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	52	41
3010 New obligations, unexpired accounts	137	106	127
3011 Obligations ("upward adjustments"), expired accounts .....	.....	2	2
3020 Outlays (gross)	-120	-119	-132
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	52	41	38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	52	41
3200 Obligated balance, end of year	52	41	38
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	100	100	127
Outlays, gross:			
4010 Outlays from new discretionary authority	68	77	98
4011 Outlays from discretionary balances	19	21	22
4020 Outlays, gross (total)	87	98	120
Mandatory:			
4090 Budget authority, gross	4	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	33	21	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-4	.....	.....
4180 Budget authority, net (total)	100	100	127
4190 Outlays, net (total)	116	119	132

For necessary expenses of administration, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, and the employment of experts and consultants.

Object Classification (in millions of dollars)

Identification code 485–2722–0–1–506	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	53	41	51
11.3 Other than full-time permanent	2	.....	.....
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	56	41	51
12.1 Civilian personnel benefits	20	22	18
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	3	1	1
25.2 Other services from non-Federal sources	28	26	46
25.3 Other goods and services from Federal sources	9	1	2
31.0 Equipment	8	1	1
99.0 Direct obligations	132	100	127
99.0 Reimbursable obligations	4	5	.....
99.5 Adjustment for rounding	1	1

99.9	Total new obligations, unexpired accounts	137	106	127
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Employment Summary

Identification code 485–2722–0–1–506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	527	527	469
2001 Reimbursable civilian full-time equivalent employment	34	34	34

VISTA ADVANCE PAYMENTS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 485–2723–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 VISTA Advance Payments Revolving Fund (Reimbursable)	4	13	13
0900 Total new obligations, unexpired accounts (object class 41.0)	4	13	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	13	13
1900 Budget authority (total)	4	13	13
1930 Total budgetary resources available	7	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	13	13
3020 Outlays (gross)	-4	-13	-13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	13	13
4011 Outlays from discretionary balances	4	.....	.....
4020 Outlays, gross (total)	4	13	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-4	-13	-13
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This fund was established in 2007 by Public Law 110–05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the majority of living allowances, are funded in the Operating Expenses account.

Trust Funds

NATIONAL SERVICE TRUST

(INCLUDING TRANSFER OF FUNDS)

For expenses of the National Service Trust established under subtitle D of title I of the 1990 Act, \$159,951,000, to remain available until expended, of which \$150,000,000 shall be derived from the National Service Trust and \$9,951,000 shall be derived from the General Fund of the Treasury: Provided, That CNCS may transfer additional funds from the amount provided within "Operating Expenses" allocated to grants under subtitle C of title I of the 1990 Act to the National Service Trust upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That amounts appropriated for or transferred to the National Service Trust may be invested under section 145(b) of the 1990 Act without regard to the requirement to apportion funds under 31 U.S.C. 1513(b): Provided further, That of the discretionary unobligated balances from amounts made available in prior appropriations Acts to the National Service Trust, \$25,000,000 are hereby permanently cancelled, except that no amounts may be cancelled from amounts that were previously designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 485-9972-0-7-506	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	234	255	262
0198 Reconciliation adjustment			
0199 Balance, start of year	234	255	262
Receipts:			
Current law:			
1130 Gifts and contributions, National service trust fund		1	1
1140 Interest on Investment, National Service Trust Fund	21	6	6
1140 Payment from the General Fund, National Service Trust Fund	230	230	10
1140 Payment from the Operating Expenses, National Service Trust Fund	26		
1199 Total current law receipts	277	237	17
Proposed:			
1240 Payment from the General Fund, National Service Trust Fund			1,200
1999 Total receipts	277	237	1,217
2000 Total: Balances and receipts	511	492	1,479
Appropriations:			
Current law:			
2101 National Service Trust	-256	-230	-160
Proposed:			
2201 National Service Trust			-1,246
2999 Total appropriations	-256	-230	-1,406
5099 Balance, end of year	255	262	73

Program and Financing (in millions of dollars)

Identification code 485-9972-0-7-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Service Trust	209	230	160
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	653	778	778
1001 Discretionary unobligated balance brought fwd, Oct 1	506		
1021 Recoveries of prior year unpaid obligations	78		
1070 Unobligated balance (total)	731	778	778
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	256	230	160
1131 Unobligated balance of appropriations permanently reduced			-25
1160 Appropriation, discretionary (total)	256	230	135
1900 Budget authority (total)	256	230	135
1930 Total budgetary resources available	987	1,008	913
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	778	778	753
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	540	561	428
3010 New obligations, unexpired accounts	209	230	160
3020 Outlays (gross)	-110	-363	-307
3040 Recoveries of prior year unpaid obligations, unexpired	-78		
3050 Unpaid obligations, end of year	561	428	281
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	540	561	428
3200 Obligated balance, end of year	561	428	281
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	256	230	135
Outlays, gross:			
4010 Outlays from new discretionary authority		80	31
4011 Outlays from discretionary balances	106	93	120
4020 Outlays, gross (total)	106	173	151
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4	190	156
4180 Budget authority, net (total)	256	230	135
4190 Outlays, net (total)	110	363	307

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,088	1,426	1,576
5001 Total investments, EOY: Federal securities: Par value	1,426	1,576	1,591

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	256	230	135
Outlays	110	363	307
Legislative proposal, subject to PAYGO:			
Budget Authority			1,246
Outlays			71
Total:			
Budget Authority	256	230	1,381
Outlays	110	363	378

The National Service Trust Fund account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to eligible national service program participants are maintained until they are used.

Object Classification (in millions of dollars)

Identification code 485-9972-0-7-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1		
25.2 Other services from non-Federal sources	208	230	160
99.0 Direct obligations	209	230	160
99.9 Total new obligations, unexpired accounts	209	230	160

Employment Summary

Identification code 485-9972-0-7-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	13		

NATIONAL SERVICE TRUST

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 485-9972-4-7-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Service Trust			71
0900 Total new obligations, unexpired accounts (object class 25.2)			71
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			1,246
1930 Total budgetary resources available			1,246
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,175
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			71
3020 Outlays (gross)			-71
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,246
Outlays, gross:			
4100 Outlays from new mandatory authority			71
4180 Budget authority, net (total)			1,246
4190 Outlays, net (total)			71

ADMINISTRATIVE PROVISIONS

SEC. 401. CNCS shall make any significant changes to program requirements, service delivery or policy only through public notice and comment rulemaking. For fiscal year 2025, during any grant selection process, an officer or employee of CNCS shall not knowingly disclose any covered grant selection information regarding

such selection, directly or indirectly, to any person other than an officer or employee of CNCS that is authorized by CNCS to receive such information.

SEC. 402. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first 3 years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the 1990 Act, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

SEC. 403. Donations made to CNCS under section 196 of the 1990 Act for the purposes of financing programs and operations under titles I and II of the 1973 Act or subtitle B, C, D, or E of title I of the 1990 Act shall be used to supplement and not supplant current programs and operations.

SEC. 404. In addition to the requirements in section 146(a) of the 1990 Act, use of an educational award for the purpose described in section 148(a)(4) shall be limited to individuals who are veterans as defined under section 101 of the Act.

SEC. 405. For the purpose of carrying out section 189D of the 1990 Act—

(1) entities described in paragraph (a) of such section shall be considered "qualified entities" under section 3 of the National Child Protection Act of 1993 ("NCPA");

(2) individuals described in such section shall be considered "volunteers" under section 3 of NCPA; and

(3) State Commissions on National and Community Service established pursuant to section 178 of the 1990 Act, are authorized to receive criminal history record information, consistent with Public Law 92–544.

SEC. 406. Notwithstanding sections 139(b), 146 and 147 of the 1990 Act, an individual who successfully completes a term of service of not less than 1,200 hours during a period of not more than one year may receive a national service education award having a value of 70 percent of the value of a national service education award determined under section 147(a) of the Act.

SEC. 407. Section 148(f)(2)(A)(i) of the 1990 Act shall be applied in fiscal year 2025 by substituting "an approved national service position" for "a national service program that receives grants under subtitle C".

SEC. 408. (a) Section 137(a)(5) of the 1990 Act shall be applied in fiscal year 2025 as if the following were inserted before the period: ", or is an alien authorized employment incident to status under paragraph (a) of section 274a.12 of title 8, Code of Federal Regulations (8 CFR 274a.12(a)) or is in possession of a valid employment authorization under paragraph (c) of such section (8 CFR 274a.12(c))".

(b) Section 146(a)(3) of the 1990 Act shall be applied in fiscal year 2025 as if the following were inserted before the period: ", or is an alien authorized employment incident to status under paragraph (a) of section 274a.12 of title 8, Code of Federal Regulations (8 CFR 274a.12(a)) or is in possession of a valid employment authorization under paragraph (c) of such section (8 CFR 274a.12(c))".

(c) Notwithstanding sections 141 and 146 of the 1990 Act, or any other provision of law, a participant in a national service program carried out under the authority of the 1973 Act shall be eligible for the national service educational award described in subtitle D of title I of the 1990 Act if the participant meets the criteria specified in paragraphs (1) through (4) of subsection (a) of section 137 of the 1990 Act.

SEC. 409. (a) There is hereby established in the Treasury of the United States a fund to be known as the "AmeriCorps Nonrecurring Expenses Fund" (the Fund).

(b) The unobligated balances of expired discretionary funds appropriated for this or any succeeding fiscal year from the General Fund of the Treasury to the Corporation for National and Community Service under the headings "Operating Expenses" and "Salaries and Expenses" in this or any other Act may be transferred (not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund.

(c) Amounts deposited in the Fund shall be available until expended, and in addition to such other funds as may be available for such purposes, for information technology system modernization and facilities infrastructure improvements, including nonrecurring maintenance, necessary for the operation of the Corporation, subject to approval by the Office of Management and Budget.

(d) Amounts in the Fund may be obligated only after the Committees on Appropriations of the House and Senate are notified at least 15 days in advance of the planned use of funds.

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

For payment to the Corporation for Public Broadcasting ("CPB"), as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year 2027, \$595,000,000: Provided, That none of the funds made available to CPB by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: Provided further, That none of the funds made available to CPB by this Act shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: Provided further, That none of the funds made available to CPB by this Act shall be used to apply any political test or qualification in selecting, appointing, promoting, or taking any other personnel action with respect to officers, agents, and employees of CPB.

In addition, for the costs associated with replacing and upgrading the public broadcasting interconnection system, including the costs of interconnection facilities and operations under subsections (k)(3)(A)(i)(II) and (k)(3)(A)(iv)(I) of section 396 of the Communications Act of 1934, and for other technologies and services that create infrastructure and efficiencies within the public media system, \$60,000,000: Provided, That such amounts shall be in addition to any other funds available for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0151–0–1–503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General programming	535	525	535
0002 Interconnection		60	60
0900 Total new obligations, unexpired accounts (object class 41.0)	535	585	595
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	60
Advance appropriations, discretionary:			
1170 Advance appropriation - General Programming	475	525	535
1900 Budget authority (total)	535	585	595
1930 Total budgetary resources available	535	585	595
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	535	585	595
3020 Outlays (gross)	–535	–585	–595
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	535	585	595
Outlays, gross:			
4010 Outlays from new discretionary authority	535	585	595
4180 Budget authority, net (total)	535	585	595
4190 Outlays, net (total)	535	585	595

The Budget proposes an advance appropriation of \$595 million for the Corporation for Public Broadcasting (CPB) for fiscal year 2027. In 1975, Congress first agreed to begin providing CPB with a two-year advance appropriation to support long-range financing planning and to insulate programming decisions. This commitment of future Federal dollars helps leverage investments from other sources and gives producers essential lead time to plan, design, create, and support programming and services. CPB uses funding to provide grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition, as well as for general operations. CPB also supports the production and acquisition of radio and television programs for national distribution. In addition, CPB assists in the financing of several system-wide activities, including interconnection services and limited technical assistance, research, and planning services to improve systemwide capacity and performance.

**COUNCIL OF THE INSPECTORS GENERAL ON
INTEGRITY AND EFFICIENCY**

Federal Funds

PANDEMIC RESPONSE ACCOUNTABILITY COMMITTEE

Program and Financing (in millions of dollars)

Identification code 542-1654-0-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	29	22	17
0100 Direct program activities, subtotal	29	22	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	66	39	17
1001 Discretionary unobligated balance brought fwd, Oct 1	38		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	68	39	17
1930 Total budgetary resources available	68	39	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	17	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	9	10
3010 New obligations, unexpired accounts	29	22	17
3020 Outlays (gross)	-27	-21	-14
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	9	10	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	9	10
3200 Obligated balance, end of year	9	10	13
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	23	12	8
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4	9	6
4180 Budget authority, net (total)			
4190 Outlays, net (total)	27	21	14

The Pandemic Response Accountability Committee (PRAC) was established as a committee of the Council of the Inspectors General on Integrity and Efficiency (CIGIE) by the Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 (P.L. 116-136). The primary functions of the PRAC are to promote transparency, provide and support the independent oversight of over \$5 trillion in funds provided by pandemic relief legislation, and provide oversight of the coronavirus response to detect and remediate fraud, waste, and mismanagement in Federal spending.

Object Classification (in millions of dollars)

Identification code 542-1654-0-1-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	9	9	8
12.1 Civilian personnel benefits	3	3	3
25.1 Advisory and assistance services	17	9	6
99.0 Direct obligations	29	21	17
99.5 Adjustment for rounding		1	
99.9 Total new obligations, unexpired accounts	29	22	17

Employment Summary

Identification code 542-1654-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	64	60	49

INSPECTORS GENERAL COUNCIL FUND

For necessary expenses of the Council of the Inspectors General on Integrity and Efficiency to develop and test information technology resources and oversight mechanisms to enhance transparency of and detect and remediate waste, fraud, and abuse in Federal spending, \$8,000,000, to remain available until expended, of which \$1,600,000 shall be for expenses related

to enhancements to www.oversight.gov: Provided, That the amounts appropriated under this heading shall be in addition to any other amounts available to the Council of the Inspectors General on Integrity and Efficiency under 5 U.S.C. 424: Provided further, That the unobligated balances of expired discretionary funds appropriated for this fiscal year by this or any other Act to the offices of the Inspector General described under 5 U.S.C 424(b)(1)(A) for salaries and operating expenses may be transferred to the Inspectors General Council Fund no later than the end of the fifth fiscal year after the last fiscal year for which such funds were available for the purposes for which appropriated: Provided further, That funds transferred pursuant to the previous proviso shall remain available until expended, and are in addition to such other funds as may be available for such purposes, to carry out the functions and duties of the Council: Provided further, That a transfer under this heading may only be made upon approval of the Chairperson of the Council and the Inspector General of the office from which the funds are to be transferred.

Program and Financing (in millions of dollars)

Identification code 542-4592-0-4-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity		15	22
0801 Inspectors General Council Fund (Reimbursable)	17	2	2
0900 Total new obligations, unexpired accounts	17	17	24
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	20	19
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	22	20	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	15	15	15
1801 Change in uncollected payments, Federal sources	-1		
1850 Spending auth from offsetting collections, mand (total)	14	15	15
1900 Budget authority (total)	15	16	23
1930 Total budgetary resources available	37	36	42
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	19	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	5
3010 New obligations, unexpired accounts	17	17	24
3020 Outlays (gross)	-16	-16	-23
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	4	5	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070 Change in uncollected pymts, Fed sources, unexpired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	5
3200 Obligated balance, end of year	4	5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	8
Outlays, gross:			
4010 Outlays from new discretionary authority		1	8
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	1	1	8
Mandatory:			
4090 Budget authority, gross	14	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority	14	11	11
4101 Outlays from mandatory balances	1	4	4
4110 Outlays, gross (total)	15	15	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-15	-15	-15
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	1		
4180 Budget authority, net (total)	1	1	8
4190 Outlays, net (total)	1	1	8

The Inspector General Reform Act of 2008 (P.L. 110-409) (codified as amended at 5 U.S.C. 424) created the Council of the Inspectors General on Integrity and Efficiency (CIGIE) to address program integrity, efficiency, and effectiveness issues that transcend individual Government agencies and to increase the professionalism and effectiveness of Office of Inspector General (OIG) staff.

INSPECTORS GENERAL COUNCIL FUND—Continued

Pursuant to 5 U.S.C. 424(c)(3)(B), the revolving fund provides resources for CIGIE activities primarily through interagency funding, which includes member contributions and tuition. Consistent with prior years, CIGIE plans to collect member contributions for 2025 during the second half of 2024, to be used primarily for the CIGIE Training Institute and operations. Just as CIGIE will collect the required member contributions for 2025 from OIGs in the second half of 2024, the Budget includes funds in individual OIG budgets that are dedicated to CIGIE and will be collected in 2025 for use in 2026. The Budget requests additional appropriations in 2025 for mandated activities such as Oversight.gov and to establish a permanent data analytics capability.

Object Classification (in millions of dollars)

Table with columns: Identification code 542-4592-0-4-808, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations (Personnel compensation, Civilian personnel benefits, etc.) and Reimbursable obligations (Personnel compensation, etc.).

Employment Summary

Table with columns: Identification code 542-4592-0-4-808, 2023 actual, 2024 est., 2025 est. Row: 2001 Reimbursable civilian full-time equivalent employment.

COURT SERVICES AND OFFENDER SUPERVISION
AGENCY FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION
AGENCY FOR THE DISTRICT OF COLUMBIA

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$310,840,000, of which not to exceed \$2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs, and of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002: Provided, That, of the funds appropriated under this heading, \$218,010,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the monitoring of adults subject to protection orders or the provision of services for or related to such persons, of which \$14,747,000 shall remain available until September 30, 2027, for costs associated with the relocation under replacement leases for headquarters offices, field offices and related facilities: Provided further, That, of the funds appropriated under this heading, \$92,830,000 shall be available to the Pretrial Services Agency, of which \$7,304,000 shall remain available until September 30, 2027, for costs associated with relocation under a replacement lease for headquarters offices, field offices, and related facilities: Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That amounts under this heading may be used for programmatic incentives for defendants to successfully complete their terms of supervision.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 511-1734-0-1-752, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Community supervision program, Pretrial Services Agency), Budgetary resources (Unobligated balance, Budget authority), Change in obligated balance (Unpaid obligations), and Budget authority and outlays, net (Discretionary).

The National Capital Revitalization and Self-Government Improvement Act of 1997 established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency to perform community supervision of D.C. Code offenders. CSOSA assumed the adult probation function from the D.C. Superior Court and the parole supervision function from the D.C. Board of Parole. The Pretrial Services Agency for the District of Columbia, responsible for supervising pretrial defendants, is an independent entity within CSOSA with its own budget and organizational structure. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

Community Supervision Program.—This activity provides supervision of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful reintegration. The Community Supervision Program employs an integrated system of close supervision, drug testing, graduated sanctions, treatment, transitional housing, and other offender support services, including services from community and faith-based collaborations. The Community Supervision Program also develops and provides the courts and the U.S. Parole Commission with critical information for probation, parole, and supervised release decisions.

Pretrial Services Agency.—This activity assists judicial officers in both the D.C. Superior Court and the U.S. District Court for the District of Columbia by formulating release recommendations and providing supervision and treatment services to defendants that reasonably assure that individuals on conditional release return to court and do not engage in criminal activity pending their trial and/or sentencing. The Pretrial Services Agency is responsible for enforcing conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting to the courts defendants' compliance with their conditions of release.

Object Classification (in millions of dollars)

Identification code 511-1734-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	120	130	134
11.5 Other personnel compensation	3	4	4
11.9 Total personnel compensation	123	134	138
12.1 Civilian personnel benefits	59	63	65
21.0 Travel and transportation of persons	1		1
23.1 Rental payments to GSA	15	17	18
23.2 Rental payments to others	6	4	3
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	11	7	11
25.2 Other services from non-Federal sources	40	37	40
25.3 Other goods and services from Federal sources	5	25	6
25.4 Operation and maintenance of facilities	1	1	2
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	3
31.0 Equipment	4	6	7
42.0 Insurance claims and indemnities	1		
99.0 Direct obligations	274	303	300
99.9 Total new obligations, unexpired accounts	274	303	300

Employment Summary

Identification code 511-1734-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,032	1,121	1,096

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100-456, section 1441, \$47,210,000, to remain available until September 30, 2026, of which not to exceed \$1,000 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 347-3900-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	41	41	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	41	41	47
1930 Total budgetary resources available	48	48	54
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	11	11
3010 New obligations, unexpired accounts	41	41	47
3020 Outlays (gross)	-39	-41	-45
3050 Unpaid obligations, end of year	11	11	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	11	11
3200 Obligated balance, end of year	11	11	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	41	41	47
Outlays, gross:			
4010 Outlays from new discretionary authority	28	31	35

4011 Outlays from discretionary balances	11	10	10
4020 Outlays, gross (total)	39	41	45
4180 Budget authority, net (total)	41	41	47
4190 Outlays, net (total)	39	41	45

The Defense Nuclear Facilities Safety Board, an independent, non-regulatory agency within the Executive Branch, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of Department of Energy (DOE) defense nuclear facilities. The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. The Board is also responsible for investigating any event or practice at a defense nuclear facility that has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to protect both public and employee health and safety.

Object Classification (in millions of dollars)

Identification code 347-3900-0-1-999	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	20	21	24
11.9 Total personnel compensation	20	21	24
12.1 Civilian personnel benefits	8	7	7
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services			1
25.2 Other services from non-Federal sources	6	6	6
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	1	1	3
99.0 Direct obligations	41	41	47
99.9 Total new obligations, unexpired accounts	41	41	47

Employment Summary

Identification code 347-3900-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	116	125	128

DELTA REGIONAL AUTHORITY

Federal Funds

DELTA REGIONAL AUTHORITY

SALARIES AND EXPENSES

For expenses necessary for the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, notwithstanding sections 382F(d), 382M, and 382N of said Act, \$30,100,000, to remain available until expended. Provided, That notwithstanding section 3302 of title 31, United States Code, for fiscal year 2024 and each fiscal year thereafter, the Delta Regional Authority may assess and collect fees to cover the costs of operating a visa sponsorship program for medical professionals in the States that are participating members of the Delta Regional Authority: Provided further, That any funds collected pursuant to the preceding proviso shall be credited to this appropriation and shall remain available until expended for the costs of operating such program: Provided further, That section 382N of the Delta Regional Authority Act of 2000 (7 U.S.C. 2009aa-13) is hereby repealed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 517-0750-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Base Program Activities	27	30	30
0002 Infrastructure Investment and Jobs Act Program Activities	46	25	25
0900 Total new obligations, unexpired accounts	73	55	55
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	148	125	109
1011 Unobligated balance transfer from other acct [013-2050]	6	1	
1021 Recoveries of prior year unpaid obligations	11	2	
1033 Recoveries of prior year paid obligations	1		

DELTA REGIONAL AUTHORITY—Continued
Program and Financing—Continued

Identification code 517-0750-0-1-452	2023 actual	2024 est.	2025 est.
1070 Unobligated balance (total)	166	128	109
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	30
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	4	4
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1900 Budget authority (total)	32	36	36
1930 Total budgetary resources available	198	164	145
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	125	109	90
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	91	122	135
3010 New obligations, unexpired accounts	73	55	55
3020 Outlays (gross)	-31	-40	-55
3040 Recoveries of prior year unpaid obligations, unexpired	-11	-2	.....
3050 Unpaid obligations, end of year	122	135	135
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	91	122	135
3200 Obligated balance, end of year	122	135	135
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	31	34	34
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
4011 Outlays from discretionary balances	27	32	47
4020 Outlays, gross (total)	31	38	53
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-4	-4
4033 Non-Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-2	-4	-4
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	30	30	30
4080 Outlays, net (discretionary)	29	34	49
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-2	-2
4180 Budget authority, net (total)	30	30	30
4190 Outlays, net (total)	28	34	49

The Budget provides \$30.1 million for the Delta Regional Authority (DRA). Established by Congress in 2000, DRA is a Federal-State collaboration created to address the economic needs of the eight-state or 252 county/parish Mississippi Delta region. DRA's economic development investments, including regional planning, support the creation and sustainability of strong local and regional economies. Leveraging private and non-profit sectors, DRA's strategic investments support projects in the following categories: basic public infrastructure, transportation infrastructure, business development with an emphasis in entrepreneurship, and workforce development, as well as increasing access to quality healthcare.

Object Classification (in millions of dollars)

Identification code 517-0750-0-1-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	1	2	2
41.0 Grants, subsidies, and contributions	71	50	50
99.0 Direct obligations	72	52	52
99.0 Reimbursable obligations	1	3	3
99.9 Total new obligations, unexpired accounts	73	55	55

Employment Summary

Identification code 517-0750-0-1-452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3	3	3

DENALI COMMISSION

Federal Funds

DENALI COMMISSION

For expenses necessary for the Denali Commission including the purchase, construction, and acquisition of plant and capital equipment as necessary and other expenses, \$17,000,000, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998: Provided, That funds shall be available for construction projects for which the Denali Commission is the sole or primary funding source in an amount not to exceed 80 percent of total project cost for distressed communities, as defined by section 307 of the Denali Commission Act of 1998 (division C, title III, Public Law 105-277), as amended by section 701 of appendix D, title VII, Public Law 106-113 (113 Stat. 1501A-280), and an amount not to exceed 50 percent for non-distressed communities: Provided further, That notwithstanding any other provision of law regarding payment of a non-Federal share in connection with a grant-in-aid program, amounts under this heading shall be available for the payment of such a non-Federal share for any project for which the Denali Commission is not the sole or primary funding source, provided that such project is consistent with the purposes of the Commission.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 513-1200-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Denali Commission (Direct)	17	17	17
0102 Denali Commission (Shared Services)	10	37	36
0103 Denali Commission (IJA - Direct)	27	.....	.....
0799 Total direct obligations	54	54	53
0900 Total new obligations, unexpired accounts	54	54	53
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	65	61
1021 Recoveries of prior year unpaid obligations	2	3	3
1070 Unobligated balance (total)	74	68	64
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	17	17	17
1121 Appropriations transferred from other acct [069-0548]	20	20	.....
1160 Appropriation, discretionary (total)	37	37	17
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [015-5041]	4	.....	.....
1221 Appropriations transferred from other acct [068-0103]	2	.....	.....
1260 Appropriations, mandatory (total)	6	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	10	10
1900 Budget authority (total)	45	47	27
1930 Total budgetary resources available	119	115	91
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	61	38
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	72	93	78
3010 New obligations, unexpired accounts	54	54	53
3020 Outlays (gross)	-31	-66	-65
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-3	-3
3050 Unpaid obligations, end of year	93	78	63
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	72	93	78
3200 Obligated balance, end of year	93	78	63
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	39	47	27

Outlays, gross:				
4010	Outlays from new discretionary authority	14	16	11
4011	Outlays from discretionary balances	17	47	49
4020	Outlays, gross (total)	31	63	60
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2	-10	-10
4040	Offsets against gross budget authority and outlays (total)	-2	-10	-10
Mandatory:				
4090	Budget authority, gross	6		
Outlays, gross:				
4101	Outlays from mandatory balances		3	5
4180	Budget authority, net (total)	43	37	17
4190	Outlays, net (total)	29	56	55

The Budget provides \$17 million for the Denali Commission. The Denali Commission was established by the Denali Commission Act of 1998 and is composed of seven members including the Federal Co-Chair. Denali's mission is to promote and provide sustainable infrastructure improvement, job training, and other economic development services that improve health, safety, and economic self-sufficiency within rural communities in Alaska and alleviate the long-term economic disparities suffered by Alaska Native communities.

Object Classification (in millions of dollars)

Identification code 513-1200-0-1-452	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	1	1
12.1	Civilian personnel benefits	1		
25.1	Advisory and assistance services	1	1	1
25.3	Other goods and services from Federal sources	1	5	5
41.0	Grants, subsidies, and contributions	49	47	46
99.9	Total new obligations, unexpired accounts	54	54	53

Employment Summary

Identification code 513-1200-0-1-452	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	14	16	16

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 513-8056-0-7-452	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0101	Denali Commission Trust Fund (Direct)	4	3	3
0900	Total new obligations, unexpired accounts (object class 41.0)	4	3	3
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1			1
1021	Recoveries of prior year unpaid obligations		1	1
1070	Unobligated balance (total)		1	2
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	4	3	3
1930	Total budgetary resources available	4	4	5
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year		1	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	12	10	7
3010	New obligations, unexpired accounts	4	3	3
3020	Outlays (gross)	-6	-5	-5
3040	Recoveries of prior year unpaid obligations, unexpired		-1	-1
3050	Unpaid obligations, end of year	10	7	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	12	10	7
3200	Obligated balance, end of year	10	7	4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4	3	3

Outlays, gross:				
4010	Outlays from new discretionary authority	2		
4011	Outlays from discretionary balances	4	5	5
4020	Outlays, gross (total)	6	5	5
4180	Budget authority, net (total)	4	3	3
4190	Outlays, net (total)	6	5	5

The Budget estimates \$3 million from the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105-277) established the annual transfer of interest from the investment of the Trans-Alaska Pipeline Liability Fund balance into the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. As required by the Act, the Denali Commission, in consultation with the Coast Guard, developed a program to use these funds to repair or replace bulk fuel storage tanks in Alaska that were not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, including the transfer and hire of motor vehicles, \$321,817,000 to be allocated as follows: for the District of Columbia Court of Appeals, \$16,769,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the Superior Court of the District of Columbia, \$154,530,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the District of Columbia Court System, \$104,228,000, of which not to exceed \$2,500 is for official reception and representation expenses; and \$46,290,000, to remain available until September 30, 2026, for capital improvements for District of Columbia courthouse facilities: Provided, That funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and facilities condition assessment: Provided further, That, in addition to the amounts appropriated herein, fees received by the District of Columbia Courts for administering bar examinations and processing District of Columbia bar admissions may be retained and credited to this appropriation, to remain available until expended, for salaries and expenses associated with such activities, notwithstanding section 450 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.50): Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than \$9,000,000 of the funds provided under this heading among the items and entities funded under this heading: Provided further, That the Joint Committee on Judicial Administration in the District of Columbia may, by regulation, establish a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, for employees of the District of Columbia Courts.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 349-1712-0-1-806	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Court of Appeals	15	15	17
0002	Superior Court	141	141	155
0003	Court system	88	88	104
0004	Capital improvements	33	33	46
0900	Total new obligations, unexpired accounts	277	277	322
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	22	38	54
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	291	291	322
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	2	2
1900	Budget authority (total)	294	293	324
1930	Total budgetary resources available	316	331	378
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	38	54	56

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS—Continued
Program and Financing—Continued

Identification code 349-1712-0-1-806	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	91	94	97
3010 New obligations, unexpired accounts	277	277	322
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-271	-274	-316
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	94	97	103
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	91	94	97
3200 Obligated balance, end of year	94	97	103
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	294	293	324
Outlays, gross:			
4010 Outlays from new discretionary authority	219	220	244
4011 Outlays from discretionary balances	52	54	72
4020 Outlays, gross (total)	271	274	316
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-1	-1
4033 Non-Federal sources	-2	-1	-1
4040 Offsets against gross budget authority and outlays (total) ...	-4	-2	-2
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	291	291	322
4080 Outlays, net (discretionary)	267	272	314
4180 Budget authority, net (total)	291	291	322
4190 Outlays, net (total)	267	272	314

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, and the Court System, as well as capital improvements.

The Budget provides resources to support the D.C. Courts' core functions, to enhance public security, to strengthen cybersecurity, to maintain recent capital investments, and to enhance case resolution in key areas. In addition, the Budget provides resources for capital improvements necessary to renovate the historic Recorder of Deeds building, to maintain court facilities in Judiciary Square, and to maintain and update technology.

By law, the Courts' annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding the District of Columbia Courts. The President's recommended level of \$321.8 million includes \$275.5 million for the District of Columbia Court of Appeals, the Superior Court of the District of Columbia, and the District of Columbia Court System operations and \$46.3 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District of Columbia Courts are requesting \$400.5 million: \$279.7 million for operations and \$120.7 million for capital improvements.

Object Classification (in millions of dollars)

Identification code 349-1712-0-1-806	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	117	120	125
11.3 Other than full-time permanent	10	10	12
11.9 Total personnel compensation	127	130	137
12.1 Civilian personnel benefits	39	40	44
21.0 Travel and transportation of persons	1	1	2
23.2 Rental payments to others	10	10	12
23.3 Communications, utilities, and miscellaneous charges	10	10	13
24.0 Printing and reproduction	2	2	3
25.1 Advisory and assistance services	21	22	25
25.2 Other services from non-Federal sources	34	33	40
25.3 Other goods and services from Federal sources	6	7	9
25.4 Operation and maintenance of facilities	8	7	9
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	5	4	7
26.0 Supplies and materials	3	3	5
31.0 Equipment	5	4	7
32.0 Land and structures	5	3	8
99.0 Direct obligations	277	277	322

99.9 Total new obligations, unexpired accounts	277	277	322
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FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS
(INCLUDING CANCELLATION OF FUNDS)

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments authorized under section 21-2060, D.C. Official Code (relating to services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$46,005,000, to remain available until expended: Provided, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: Provided further, That, notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies: Provided further, That of the unobligated balances from prior year appropriations made available under this heading, \$12,000,000, are hereby permanently cancelled not later than September 30, 2025.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 349-1736-0-1-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Payment for Defender Services in District of Columbia Co (Direct)	30	46	46
0900 Total new obligations, unexpired accounts (object class 25.2)	30	46	46
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	60	54	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46	46	46
1130 Appropriations permanently reduced	-22		
1131 Unobligated balance of appropriations permanently reduced		-22	-12
1160 Appropriation, discretionary (total)	24	24	34
1930 Total budgetary resources available	84	78	66
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	54	32	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	15	30
3010 New obligations, unexpired accounts	30	46	46
3020 Outlays (gross)	-36	-31	-32
3050 Unpaid obligations, end of year	15	30	44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	15	30
3200 Obligated balance, end of year	15	30	44
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	24	34
Outlays, gross:			
4010 Outlays from new discretionary authority	24	12	18
4011 Outlays from discretionary balances	12	19	14
4020 Outlays, gross (total)	36	31	32
4180 Budget authority, net (total)	24	24	34
4190 Outlays, net (total)	36	31	32

Under three Defender Services programs, the District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation on their own. The Defender Services programs are the Criminal Justice Act program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is

indigent; and the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as transcripts of court proceedings, expert witness testimony, foreign and sign language interpretation, investigations, and genetic testing. The President's recommended funding level for Defender Services is \$46.0 million, the same as the Courts' request, and includes a one-time cancellation of \$12.0 million in unobligated balances in the account.

DISTRICT OF COLUMBIA CRIME VICTIMS COMPENSATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 349-5676-0-2-806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1110 Fines and Fees, District of Columbia Crime Victims Compensation Fund	7	6	6
2000 Total: Balances and receipts	8	7	7
Appropriations:			
Current law:			
2101 District of Columbia Crime Victims Compensation Fund	-7	-6	-6
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 349-5676-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Crime Victims Compensation	7	9	9
0900 Total new obligations, unexpired accounts (object class 25.1)	7	9	9

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
1201 Appropriations, mandatory:			
Appropriation (special or trust fund)	7	6	6
1800 Spending authority from offsetting collections, mandatory:			
Collected	3	3	3
1900 Budget authority (total)	7	9	9
1930 Total budgetary resources available	8	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	7	9	9
3020 Outlays (gross)	-6	-9	-9
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

4090 Budget authority, gross	7	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	4	8	8
4101 Outlays from mandatory balances	2	1	1
4110 Outlays, gross (total)	6	9	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-3	-3
4180 Budget authority, net (total)	7	6	6
4190 Outlays, net (total)	6	6	6

The Superior Court of the District of Columbia administers the Crime Victims Compensation Fund, which finances assistance for innocent victims of violent crime, survivors of homicide victims, and dependent family members of homicide victims. The program provides compensation for certain costs related to the crime, such as medical expenses, temporary emergency housing, and funeral expenses. The Fund is financed through assessments imposed in criminal cases, court fines and fees, and a grant from the U.S. Department of Justice. Under the 2002 Supplemental Appropriations Act for Further Recovery From and Response to Terrorist Attacks on the United States (P.L. 107-206), one half of the Fund's unobligated balances at the end of each

year are transferred to the District of Columbia Government for outreach activities designed to increase the number of crime victims who apply for compensation.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 020-1713-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Judicial Retirement Fund	22	27	24
0900 Total new obligations, unexpired accounts (object class 13.0)	22	27	24
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	22	27	24
1930 Total budgetary resources available	22	27	24
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	22	27	24
3020 Outlays (gross)	-22	-27	-24

Budget authority and outlays, net:

4090 Budget authority, gross	22	27	24
Outlays, gross:			
4100 Outlays from new mandatory authority	22	27	24
4180 Budget authority, net (total)	22	27	24
4190 Outlays, net (total)	22	27	24

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund the normal cost and administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers these amounts into the Judicial Fund.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-8212-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	191	201	213
Receipts:			
Current law:			
1110 Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund	1	1	1
1140 Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund	5	3	3
1140 Federal Payments, D.C. Judicial Retirement and Survivors Annuity	22	27	24
1199 Total current law receipts	28	31	28
1999 Total receipts	28	31	28
2000 Total: Balances and receipts	219	232	241
Appropriations:			
Current law:			
2101 District of Columbia Judicial Retirement and Survivors Annuity Fund	-28	-31	-28
2135 District of Columbia Judicial Retirement and Survivors Annuity Fund	10	12	9
2199 Total current law appropriations	-18	-19	-19
2999 Total appropriations	-18	-19	-19
5099 Balance, end of year	201	213	222

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY
FUND—Continued

Program and Financing (in millions of dollars)

Identification code 020-8212-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Retirement payments	17	18	18
0002 Administrative Costs	1	1	1
0900 Total new obligations, unexpired accounts	18	19	19
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	28	31	28
1235 Appropriations precluded from obligation (special or trust)	-10	-12	-9
1260 Appropriations, mandatory (total)	18	19	19
1930 Total budgetary resources available	18	19	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	18	19	19
3020 Outlays (gross)	-18	-19	-19
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18	19	19
Outlays, gross:			
4100 Outlays from new mandatory authority	17	18	18
4101 Outlays from mandatory balances	1	1	1
4110 Outlays, gross (total)	18	19	19
4180 Budget authority, net (total)	18	19	19
4190 Outlays, net (total)	18	19	19
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	195	206	217
5001 Total investments, EOY: Federal securities: Par value	206	217	227

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund to pay retirement and survivor benefits for District of Columbia judges and expenses necessary to administer the Fund or incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The Judicial Fund consists of amounts contributed by the judges, proceeds of accumulated pension assets transferred from the District of Columbia and liquidated pursuant to the Act, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020-8212-0-7-602	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
42.0 Payments to annuitants	17	18	18
99.9 Total new obligations, unexpired accounts	18	19	19

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

The District of Columbia receives direct Federal payments for a number of local programs in recognition of the District's unique status as the seat of the Federal Government. These General and Special Payments are separate from and in addition to the District's local budget, which is funded through local revenues.

Federal Funds

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, \$40,000,000, to remain available until expended: Provided, That such funds,

including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: Provided further, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: Provided further, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: Provided further, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: Provided further, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds showing, by object class, the expenditures made and the purpose thereof.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1736-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Payment for Resident Tuition Support (Direct)	40	40	40
0900 Total new obligations, unexpired accounts (object class 41.0)	40	40	40
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	40
1930 Total budgetary resources available	40	40	40
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	40	40	40
3020 Outlays (gross)	-40	-40	-40
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	40	40
Outlays, gross:			
4010 Outlays from new discretionary authority	40	40	40
4180 Budget authority, net (total)	40	40	40
4190 Outlays, net (total)	40	40	40

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private Historically Black Colleges and Universities nationwide, as well as public 2-year community colleges. The Budget proposes to increase the annual and lifetime grant limits, which have not been adjusted since the program's creation, to partially address the increasing costs of higher education.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, \$52,500,000, to remain available until expended, for payments authorized under the Scholarships for Opportunity and Results Act (division C of Public Law 112-10): Provided, That, to the extent that funds are available for opportunity scholarships and following the priorities included in section 3006 of such Act, the Secretary of Education shall make scholarships available to students eligible under section 3013(3) of such Act (Public Law 112-10; 125 Stat. 211) including students who were not offered a scholarship during any previous school year: Provided further, That within funds provided for opportunity scholarships up to \$1,750,000 shall be for the activities specified in sections 3007(b) through 3007(d) of the Act and up to \$500,000 shall be for the activities specified in section 3009 of the Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1817-0-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Opportunity Scholarship Program	18	18	18

0002	D.C. public schools	18	18	18
0003	D.C. public charter schools	17	17	17
0900	Total new obligations, unexpired accounts (object class 41.0)	53	53	53

Budgetary resources:
Budget authority:

Appropriations, discretionary:				
1100	Appropriation	53	53	53
1930	Total budgetary resources available	53	53	53

Change in obligated balance:
Unpaid obligations:

3010	New obligations, unexpired accounts	53	53	53
3020	Outlays (gross)	-53	-53	-53

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	53	53	53
Outlays, gross:				
4010	Outlays from new discretionary authority	53	53	53
4180	Budget authority, net (total)	53	53	53
4190	Outlays, net (total)	53	53	53

The Budget provides \$52.5 million to support kindergarten through high school education in the District of Columbia, including \$17.5 million for D.C. public schools for continued support of the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban school district reform across the Nation, \$17.5 million for D.C. charter schools to support facilities and other unmet needs, and \$17.5 million to support scholarships for low-income students to attend private schools of their choice and program evaluation for the D.C. Opportunity Scholarship program.

FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, \$8,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: Provided, That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, \$2,450,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

For a Federal payment, to remain available until September 30, 2025, to the Commission on Judicial Disabilities and Tenure, \$598,000, and for the Judicial Nomination Commission, \$300,000.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

For a Federal payment to the District of Columbia National Guard, \$600,000, to remain available until expended for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

For a Federal payment to the District of Columbia for the testing of individuals for, and the treatment of individuals with, human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia, \$5,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1707-0-1-999	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Water and Sewer Authority	8	8	8
0002	Criminal Justice Coordinating Council	3	3	3
0019	Judicial Commissions and DC National Guard	1	1	1
0025	HIV/AIDS Prevention	4	4	5
0900	Total new obligations, unexpired accounts (object class 41.0)	16	16	17

Budgetary resources:
Budget authority:

Appropriations, discretionary:				
1100	Appropriation	16	16	17
1930	Total budgetary resources available	16	16	17

Change in obligated balance:
Unpaid obligations:

3010	New obligations, unexpired accounts	16	16	17
3020	Outlays (gross)	-16	-16	-17

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	16	16	17
Outlays, gross:				
4010	Outlays from new discretionary authority	16	16	17
4180	Budget authority, net (total)	16	16	17
4190	Outlays, net (total)	16	16	17

The Budget includes \$5 million to fund the D.C. Department of Health's continued efforts to prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social marketing and outreach campaigns for these important public health programs. The Budget also includes \$8 million for the D.C. Water and Sewer Authority to continue implementation of the Combined Sewer Overflow Long-Term Plan, \$2.45 million for the Criminal Justice Coordinating Council, \$0.89 million for judicial commissions, and \$0.6 million for the D.C. National Guard.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$97,000,000, to remain available until expended, for the costs of providing public safety at events related to the presence of the National Capital in the District of Columbia, including support requested by the Director of the United States Secret Service in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1771-0-1-806	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Emergency Planning Fund	30	30	97
0900	Total new obligations, unexpired accounts (object class 41.0)	30	30	97
Budgetary resources: Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	30	30	97
1930	Total budgetary resources available	30	30	97
Change in obligated balance: Unpaid obligations:				
3010	New obligations, unexpired accounts	30	30	97
3020	Outlays (gross)	-30	-30	-97
Budget authority and outlays, net: Discretionary:				
4000	Budget authority, gross	30	30	97
Outlays, gross:				
4010	Outlays from new discretionary authority	30	30	97
4180	Budget authority, net (total)	30	30	97
4190	Outlays, net (total)	30	30	97

The Budget provides \$97 million for emergency planning and security costs related to the presence of the Federal Government in the District of Columbia, including expenses for the 2025 Presidential Inauguration and costs associated with providing support requested by the Director of the U.S. Secret Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

Program and Financing (in millions of dollars)

Identification code 020-1714-0-1-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Federal Pension Fund	609	681	675
0900 Total new obligations, unexpired accounts (object class 13.0)	609	681	675
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	609	681	675
1930 Total budgetary resources available	609	681	675
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	609	681	675
3020 Outlays (gross)	-609	-681	-675
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	609	681	675
Outlays, gross:			
4100 Outlays from new mandatory authority	609	681	675
4180 Budget authority, net (total)	609	681	675
4190 Outlays, net (total)	609	681	675

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers these amounts into the District of Columbia Federal Pension Fund. Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund administrative expenses for the year.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5511-0-2-601	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	3,815	3,943	4,093
Receipts:			
Current law:			
1140 Federal Contribution, DC Federal Pension Fund	609	681	675
1140 Earnings on Investments, DC Federal Pension Fund	92	93	95
1199 Total current law receipts	701	774	770
1999 Total receipts	701	774	770
2000 Total: Balances and receipts	4,516	4,717	4,863
Appropriations:			
Current law:			
2101 District of Columbia Federal Pension Fund	-701	-774	-770
2103 District of Columbia Federal Pension Fund	-1	-1	-2
2132 District of Columbia Federal Pension Fund	1	2	2
2135 District of Columbia Federal Pension Fund	128	149	132
2199 Total current law appropriations	-573	-624	-638
2999 Total appropriations	-573	-624	-638
5099 Balance, end of year	3,943	4,093	4,225

Program and Financing (in millions of dollars)

Identification code 020-5511-0-2-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Retirement payments	555	581	597
0002 Administrative costs	20	30	28
0799 Total direct obligations	575	611	625
0801 Reimbursable Program - Retirement Payments	338	392	435
0802 Reimbursable Program - Administrative Expenses	3	3	3
0899 Total reimbursable obligations	341	395	438
0900 Total new obligations, unexpired accounts	916	1,006	1,063

Budgetary resources:

Identification code	2023 actual	2024 est.	2025 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	31	32
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	30	31	32
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	701	774	770
1203 Appropriation (previously unavailable)(special or trust)	1	1	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-2	-2
1235 Appropriations precluded from obligation (special or trust)	-128	-149	-132
1260 Appropriations, mandatory (total)	573	624	638
Spending authority from offsetting collections, mandatory:			
1800 Collected	344	383	428
1900 Budget authority (total)	917	1,007	1,066
1930 Total budgetary resources available	947	1,038	1,098
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	32	35

Change in obligated balance:

Identification code	2023 actual	2024 est.	2025 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	54	54	56
3010 New obligations, unexpired accounts	916	1,006	1,063
3020 Outlays (gross)	-914	-1,004	-1,055
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	54	56	64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	54	54	56
3200 Obligated balance, end of year	54	56	64

Budget authority and outlays, net:

Identification code	2023 actual	2024 est.	2025 est.
Mandatory:			
4090 Budget authority, gross	917	1,007	1,066
Outlays, gross:			
4100 Outlays from new mandatory authority	847	954	1,020
4101 Outlays from mandatory balances	67	50	35
4110 Outlays, gross (total)	914	1,004	1,055
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-345	-383	-428
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)	573	624	638
4170 Outlays, net (mandatory)	569	621	627
4180 Budget authority, net (total)	573	624	638
4190 Outlays, net (total)	569	621	627

Memorandum (non-add) entries:

Identification code	2023 actual	2024 est.	2025 est.
5000 Total investments, SOY: Federal securities: Par value	3,960	4,254	4,438
5001 Total investments, EOY: Federal securities: Par value	4,254	4,438	4,622

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The District of Columbia Federal Pension Fund consists of accumulated pension assets transferred from the District of Columbia, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020-5511-0-2-601	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	7	10	10
25.2 Other services from non-Federal sources	3	7	6
25.3 Other goods and services from Federal sources	6	8	7
42.0 Payments to annuitants	555	581	597
99.0 Direct obligations	575	611	625
99.0 Reimbursable obligations	341	395	438
99.9 Total new obligations, unexpired accounts	916	1,006	1,063

Employment Summary

Identification code 020-5511-0-2-601	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19	25	27

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

Program and Financing (in millions of dollars)

Identification code 020-4446-0-3-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Federal Payment for Water and Sewer Services (Reimbursable)	90	101	97
0900 Total new obligations, unexpired accounts (object class 23.3)	90	101	97
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	90	101	97
1930 Total budgetary resources available	90	101	97
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	90	101	97
3020 Outlays (gross)	-90	-101	-97
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	90	101	97
Outlays, gross:			
4100 Outlays from new mandatory authority	90	101	97
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-90	-101	-97
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the District of Columbia Water and Sewer Authority) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is required to pay on a quarterly basis 25 percent of its estimated yearly bill into this account. If an agency fails to pay its obligation on time, the Treasury Department is authorized to pay the full government-wide bill by making up the missed agency payment(s) with a permanent, indefinite appropriation, which must then be reimbursed by the appropriate agency or agencies.

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

SEC. 801. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 802. None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

SEC. 803. (a) None of the Federal funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

- (1) creates new programs;
- (2) eliminates a program, project, or responsibility center;
- (3) establishes or changes allocations specifically denied, limited or increased under this Act;
- (4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;
- (5) re-establishes any program or project previously deferred through reprogramming;
- (6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or

(7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless notification is provided to the Committees on Appropriations of the House of Representatives and the Senate.

(b) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 7, 2025.

SEC. 804. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, sec. 1-123).

SEC. 805. Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day;

(3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day;

(4) at the discretion of the Chief Medical Examiner, an officer or employee of the Office of the Chief Medical Examiner who resides in the District of Columbia and is on call 24 hours a day;

(5) at the discretion of the Director of the Homeland Security and Emergency Management Agency, an officer or employee of the Homeland Security and Emergency Management Agency who resides in the District of Columbia and is on call 24 hours a day;

(6) the Mayor of the District of Columbia; and

(7) the Chairman of the Council of the District of Columbia.

SEC. 806. (a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 807. None of the Federal funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. 808. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 809. (a) None of the Federal funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.

(b) No funds available for obligation or expenditure by the District of Columbia government under any authority may be used to enact any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative for recreational purposes.

SEC. 810. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.42), for all agencies of the District of Columbia government for fiscal year 2025 that is in the total amount of the approved appropriation and that realigns all budgeted data for

personal services and other-than-personal services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency for which the Chief Financial Officer for the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. 811. No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council for the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.42).

SEC. 812. (a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.

(b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the four prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.

(c) The District of Columbia government may not transfer or reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.

SEC. 813. None of the Federal funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 814. Except as otherwise specifically provided by law or under this Act, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2025 from appropriations of Federal funds made available for salaries and expenses for fiscal year 2025 in this Act, shall remain available through September 30, 2026, for each such account for the purposes authorized: Provided, That a notification shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate prior to the expenditure of such funds: Provided further, That these notifications shall be made in compliance with reprogramming guidelines outlined in section 803 of this Act.

SEC. 815. (a)

(1) During fiscal year 2026, during a period in which neither a District of Columbia continuing resolution or a regular District of Columbia appropriation bill is in effect, local funds are appropriated in the amount provided for any project or activity for which local funds are provided in the Act referred to in paragraph (2) (subject to any modifications enacted by the District of Columbia as of the beginning of the period during which this subsection is in effect) at the rate set forth by such Act.

(2) The Act referred to in this paragraph is the Act of the Council of the District of Columbia pursuant to which a proposed budget is approved for fiscal year 2026 which (subject to the requirements of the District of Columbia Home Rule Act) will constitute the local portion of the annual budget for the District of Columbia government for fiscal year 2026 for purposes of section 446 of the District of Columbia Home Rule Act (sec. 1-204.46, D.C. Official Code).

(b) Appropriations made by subsection (a) shall cease to be available—

(1) during any period in which a District of Columbia continuing resolution for fiscal year 2026 is in effect; or

(2) upon the enactment into law of the regular District of Columbia appropriation bill for fiscal year 2026.

(c) An appropriation made by subsection (a) is provided under the authority and conditions as provided under this Act and shall be available to the extent and in the manner that would be provided by this Act.

(d) An appropriation made by subsection (a) shall cover all obligations or expenditures incurred for such project or activity during the portion of fiscal year 2026 for which this section applies to such project or activity.

(e) This section shall not apply to a project or activity during any period of fiscal year 2026 if any other provision of law (other than an authorization of appropriations)—

(1) makes an appropriation, makes funds available, or grants authority for such project or activity to continue for such period; or

(2) specifically provides that no appropriation shall be made, no funds shall be made available, or no authority shall be granted for such project or activity to continue for such period.

(f) Nothing in this section shall be construed to affect obligations of the government of the District of Columbia mandated by other law.

SEC. 816. (a) Section 244 of the Revised Statutes of the United States relating to the District of Columbia (sec. 9-1201.03, D.C. Official Code) does not apply with respect to any railroads installed pursuant to the Long Bridge Project.

(b) In this section, the term "Long Bridge Project" means the project carried out by the District of Columbia and the Commonwealth of Virginia to construct a new Long Bridge adjacent to the existing Long Bridge over the Potomac River, including related infrastructure and other related projects, to expand commuter and regional passenger rail service and to provide bike and pedestrian access crossings over the Potomac River.

SEC. 817. Not later than 45 days after the last day of each quarter, each Federal and District government agency appropriated Federal funds in this Act shall submit to the Committees on Appropriations of the House of Representatives and the Senate a quarterly budget report that includes total obligations of the Agency for that quarter for each Federal funds appropriation provided in this Act, by the source year of the appropriation.

SEC. 818. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV.

SEC. 819. Section 3 of the District of Columbia College Access Act of 1999 (Public Law 106-98; D.C. Official Code, sec. 38-2702), is amended—

(1) in subsection (a)(2)(A), by striking "\$10,000" and inserting "\$15,000";

(2) in subsection (a)(2)(B), by striking "\$50,000" and inserting "\$75,000";

(3) in subsection (b)(1)(A), by striking the word "and" at the end;

(4) by redesignating subparagraph (B) of paragraph (1) of subsection (b) as subparagraph (C);

(5) by inserting after subparagraph (A) of paragraph (1) of subsection (b) the following new subparagraph:

"(B) After making reductions under subparagraph (A) of this paragraph, ratably reduce the amount of the tuition and fee payments for students receiving more than \$10,000 annually; and"; and

(6) in subsection (b)(1)(C), as so redesignated, by striking "subparagraph (A)" and inserting "subparagraphs (A) and (B)".

ELECTION ASSISTANCE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the Help America Vote Act of 2002 (Public Law 107-252), \$38,000,000; of which \$1,500,000 shall be made available to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002; of which not less than \$2,324,429 shall be for necessary expenses of the Office of Inspector General; and of which not to exceed \$10,000 shall be for official reception and representation expenses: Provided, That of the amounts appropriated under this heading, up to \$4,000,000 shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 525-1650-0-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Election Assistance Commission	27	27	38
0002 Help America Vote College Program		1	
0900 Total new obligations, unexpired accounts	27	28	38
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28	28	38
1930 Total budgetary resources available	29	30	40
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	13	17
3010 New obligations, unexpired accounts	27	28	38
3020 Outlays (gross)	-23	-24	-48

3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	13	17	7
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	13	17
3200	Obligated balance, end of year	13	17	7
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	28	28	38
Outlays, gross:				
4010	Outlays from new discretionary authority	17	22	30
4011	Outlays from discretionary balances	6	2	18
4020	Outlays, gross (total)	23	24	48
4180	Budget authority, net (total)	28	28	38
4190	Outlays, net (total)	23	24	48

The Election Assistance Commission assists State and local election officials by testing and certifying election equipment, sharing best practices to improve the administration of Federal elections, and providing them with information about the voting system standards established by the Help America Vote Act of 2002 (P.L. 107-252). Of the amounts proposed for 2025, \$1.5 million shall be made available to the National Institute of Standards and Technology to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

Object Classification (in millions of dollars)

Identification code 525-1650-0-1-808	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	10	11
12.1	Civilian personnel benefits	3	4	5
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
25.2	Other services from non-Federal sources	9	7	15
25.3	Other goods and services from Federal sources	5	3	5
31.0	Equipment	1	1	
41.0	Grants, subsidies, and contributions		1	
99.9	Total new obligations, unexpired accounts	27	28	38

Employment Summary

Identification code 525-1650-0-1-808	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	66	87	91

ELECTION INNOVATION GRANTS

For the establishment of a competitive grant program to foster innovation, enhance processes and procedures, and improve the administration of Federal elections, \$96,000,000, to remain available through September 30, 2026; of which not to exceed 2 percent shall remain available until September 30, 2028, for the administration and oversight of grants awarded under this heading: Provided, That the Election Assistance Commission shall, consistent with the purposes of the Help America Vote Act of 2002 (Public Law 107-252), award grants to States and eligible units of local government on a competitive basis for projects that will have significant national, regional, or local impact in the improvement of the administration of Federal elections through innovation, including, but not limited to, election administration; cybersecurity and audits; security of election officials and locations; accessibility for voters, including those with disabilities and other specific access needs, and including vote-by-mail, voter education, language proficiency, usability, and voter technology; or other programs to enhance or reliably secure processes and procedures in administering Federal elections without meaningfully impairing access: Provided further, That for purposes of this appropriation, the term "State" has the meaning given such term in section 901 of the Help America Vote Act of 2002 (52 U.S.C. 21141): Provided further, That for purposes of this appropriation, the Commonwealth of the Northern Mariana Islands shall be deemed to be a State: Provided further, That for purposes of this appropriation, an eligible unit of local government is defined as a unit of local government with responsibility for the administration of Federal elections: Provided further, That a grant awarded under this heading shall be for an amount not greater than \$10,000,000, and shall be available for obligation by the State or eligible unit of local government through September 30, 2028: Provided further, That not more than 10 percent of the total amount of funds made available under this heading may be awarded to projects in a single State.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 525-1651-0-1-808	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Election Security Grants	75	75	94
0002	Administrative Expenses			2
0100	Direct program activities, subtotal	75	75	96
0900	Total new obligations, unexpired accounts	75	75	96
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	75	75	96
1930	Total budgetary resources available	77	77	98
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	9	14	1
3010	New obligations, unexpired accounts	75	75	96
3011	Obligations ("upward adjustments"), expired accounts	7		
3020	Outlays (gross)	-75	-88	-94
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	14	1	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	9	14	1
3200	Obligated balance, end of year	14	1	3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	75	75	96
Outlays, gross:				
4010	Outlays from new discretionary authority	70	74	94
4011	Outlays from discretionary balances	5	14	
4020	Outlays, gross (total)	75	88	94
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-7		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	7		
4070	Budget authority, net (discretionary)	75	75	96
4080	Outlays, net (discretionary)	68	88	94
4180	Budget authority, net (total)	75	75	96
4190	Outlays, net (total)	68	88	94

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	75	75	96
Outlays	68	88	94
Legislative proposal, subject to PAYGO:			
Budget Authority			5,000
Outlays			1,625
Total:			
Budget Authority	75	75	5,096
Outlays	68	88	1,719

The Election Assistance Commission administers grants under the Election Security Grants program. Consistent with the purposes of the Help America Vote Act of 2002, the EAC would award Election Innovation Grants to States and eligible units of local government on a competitive basis for projects which would have significant national, regional, or local impact improving the administration of Federal elections. Eligible uses of funding include capital investment to accelerate modernization of secure voting systems, efforts to expand voter access, including vote-by-mail, voter education, language proficiency, usability, voter technology, and other initiatives to enhance and secure administration of Federal elections that do not meaningfully impair access.

Object Classification (in millions of dollars)

Identification code 525-1651-0-1-808	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent		1	
25.2	Other services from non-Federal sources		1	
41.0	Grants, subsidies, and contributions	75	75	94

ELECTION SECURITY GRANTS—Continued
Object Classification—Continued

Identification code 525-1651-0-1-808	2023 actual	2024 est.	2025 est.
99.0 Direct obligations	75	75	96
99.9 Total new obligations, unexpired accounts	75	75	96

Employment Summary

Identification code 525-1651-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			5

ELECTION SECURITY GRANTS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 525-1651-4-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Election Security Grants			1,625
0100 Direct program activities, subtotal			1,625
0900 Total new obligations, unexpired accounts (object class 41.0)			1,625
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			5,000
1930 Total budgetary resources available			5,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			3,375
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,625
3020 Outlays (gross)			-1,625
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			5,000
Outlays, gross:			
4100 Outlays from new mandatory authority			1,625
4180 Budget authority, net (total)			5,000
4190 Outlays, net (total)			1,625

The Budget provides \$5 billion to support critical state and local election infrastructure, through a significant and sustained Federal investment to improve equitable access and ensure our elections are secure. These mandatory funds will be provided by formula over ten years to enable crucial election-related capital investments such as upgrades to registration databases, voting systems, and physical structures; support recruitment, training, and retention of election workers; improve physical and cybersecurity; and improve voters' access to elections.

ELECTION DATA COLLECTION GRANTS

Program and Financing (in millions of dollars)

Identification code 525-1652-0-1-808	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, section 501 of the Rehabilitation Act of 1973, the Civil Rights Act of 1991, the Genetic Information Nondiscrimination Act (GINA) of 2008 (Public Law 110-233), the ADA Amendments Act of 2008 (Public Law 110-325), the Lilly Ledbetter Fair Pay Act of 2009 (Public Law 111-2), and the Pregnant Workers Fairness Act (division II of Public Law 117-328), including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; nonmonetary awards to private citizens; and up to \$32,500,000 for payments to State and local enforcement agencies for authorized services to the Commission, \$488,221,000, of which \$2,788,660 shall be for the Office of the Inspector General: Provided, That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,250 from available funds: Provided further, That the Commission may take no action to implement any workforce repositioning, restructuring, or reorganization until such time as the Committees on Appropriations of the House of Representatives and the Senate have been notified of such proposals, in accordance with the reprogramming requirements of section 504 of this Act: Provided further, That the Chair may accept and use any gift or donation to carry out the work of the Commission.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 045-0100-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Private sector	353	354	379
0002 Federal sector	68	69	76
0003 State and local	31	32	33
0900 Total new obligations, unexpired accounts	452	455	488
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	455	455	488
1900 Budget authority (total)	455	455	488
1930 Total budgetary resources available	455	455	488
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	85	88	59
3010 New obligations, unexpired accounts	452	455	488
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-447	-484	-484
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	88	59	63
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	85	88	59
3200 Obligated balance, end of year	88	59	63

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	455	455	488
Outlays, gross:			
4010 Outlays from new discretionary authority	385	396	425
4011 Outlays from discretionary balances	62	88	59
4020 Outlays, gross (total)	447	484	484
4180 Budget authority, net (total)	455	455	488
4190 Outlays, net (total)	447	484	484

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990 (ADA); the Civil Rights Act of 1991; the Genetic Information Non-Discrimination Act of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; the Pregnant Workers Fairness Act; and in the Federal sector only, section 501 of the Rehabilitation Act of 1973. These Acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD

	2023 actual	2024 est.	2025 est.
Private sector enforcement	132,454	133,776	150,831
Federal sector program:			
Hearings	14,290	12,622	13,452
Appeals	7,846	12,734	13,466
Total workload	154,590	159,132	177,749

The 2025 Budget is an opportunity to advance the work the Commission began with the adoption of the Strategic Plan for 2022–2026. The strategic plan establishes a framework for achieving the EEOC's mission to "Prevent and Remedy Unlawful Employment Discrimination and advance equal employment opportunity for all". The plan's strategic goals include: 1) Combat and prevent employment discrimination through strategic application of the EEOC's law enforcement authorities; 2) Prevent employment discrimination and advance equal employment opportunity through education and outreach; and 3) Strive for organizational excellence through our people, practices, and technology. The Budget will permit the EEOC to improve efficiencies through data resource consolidation, promote knowledge sharing, and foster communication to avoid unnecessary duplication of effort and continue its standards of providing quality service to the public through enforcement and prevention activities. The EEOC's enforcement responsibilities are in two areas: The private sector and the Federal sector.

Private Sector.—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be litigating systemic cases and maintaining a manageable inventory of cases.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2023 actual	2024 est.	2025 est.
Total pending	51,399	51,100	66,501
Total receipts	81,055	82,676	84,330
Net FEPA transfers/deferrals	0	0	0
Total workload	132,454	133,776	150,831
Resolutions:			
Successful mediation	7,471	7,400	7,400
From contract	279	200	200
From staff	7,192	7,200	7,200
Administrative enforcement resolutions	73,709	59,875	65,419
Total resolutions	81,180	67,275	72,819
Pending ending	51,100*	66,501	78,011

*Pending ending inventory adjusted to reflect activity spanning fiscal years.

State and Local Program.—EEOC contracts with Fair Employment Practices Agencies (FE-PAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2023 actual	2024 est.	2025 est.
Charges/complaints pending	53,057	51,698	51,698
Charges/complaints received	37,837	35,000	35,000
Total Workload	90,894	86,698	86,698
Charges/complaints resolved	39,196	35,000	35,000
Charges/complaints deferred to EEOC	0	0	0
Charges/complaints pending ending	51,698*	51,698	51,698

*Totals are preliminary and subject to programming refinements in process.

Federal Sector.—EEOC holds hearings on complaints of discrimination filed in Federal agencies, decides appeals of complaints of discrimination, and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2023 actual	2024 est.	2025 est.
Hearings pending	7,657	5,642	5,972
Hearings requests received	6,641	7,000	7,500
Hearings requests consolidated after initial processing	(8)	(20)	(20)
Total workload	14,290	12,622	13,452
Hearings resolved	8,669	6,650	6,650
Hearings pending ending	5,642*	5,972	6,802

*Pending ending inventory adjusted to reflect activity spanning fiscal years.

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2023 actual	2024 est.	2025 est.
Appeals pending	3,503	4,116	8,628
Appeals received	4,343	8,618	4,838
Total workload	7,846	12,734	13,466
Appeals resolved	3,730	4,106	9,483
Appeals pending ending	4,116	8,628	3,983

Object Classification (in millions of dollars)

Identification code 045–0100–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	229	236	252
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	9	7	7
11.9 Total personnel compensation	239	245	261
12.1 Civilian personnel benefits	87	91	97
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	34	35	35
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.1 State and Local Contracts	31	32	33
25.2 Other services from non-Federal sources	35	31	41
25.2 Security services	4	4	4
25.3 Other goods and services from Federal sources	8	6	6
26.0 Supplies and materials	7	3	3
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	452	455	488

Employment Summary

Identification code 045–0100–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,159	2,148	2,148

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 045–4019–0–3–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 EEOC Education, Technical Assistance, and Training Revolving Fun (Reimbursable)	6	5	5
0809 Reimbursable program activities, subtotal	6	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	6	5
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	1
3010 New obligations, unexpired accounts	6	5	5
3020 Outlays (gross)	–5	–6	–6
3050 Unpaid obligations, end of year	2	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	1
3200 Obligated balance, end of year	2	1	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	6	5
Outlays, gross:			
4100 Outlays from new mandatory authority	5	5	4
4101 Outlays from mandatory balances		1	2
4110 Outlays, gross (total)	5	6	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		–2	–2
4123 Non-Federal sources	–5	–4	–3
4130 Offsets against gross budget authority and outlays (total)	–5	–6	–5
4170 Outlays, net (mandatory)			1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			1
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING
FUND—Continued

Program and Financing—Continued

Identification code 045-4019-0-3-751	2023 actual	2024 est.	2025 est.
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 045-4019-0-3-751	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	4	3	3
99.9 Total new obligations, unexpired accounts	6	5	5

Employment Summary

Identification code 045-4019-0-3-751	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	14	14	14

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$9,600,000, of which up to \$1,440,000 may remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 083-0105-0-1-155	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0009 Administrative Expenses	7	9	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	9	10
1930 Total budgetary resources available	9	11	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	7	9	10
3020 Outlays (gross)	-7	-9	-10
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	9	10
Outlays, gross:			
4010 Outlays from new discretionary authority	5	7	8
4011 Outlays from discretionary balances	2	2	2
4020 Outlays, gross (total)	7	9	10
4180 Budget authority, net (total)	8	9	10

4190 Outlays, net (total)	7	9	10
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Object Classification (in millions of dollars)

Identification code 083-0105-0-1-155	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	2	3	4
25.1 Advisory and assistance services	2	2	2
99.9 Total new obligations, unexpired accounts	7	9	10

Employment Summary

Identification code 083-0105-0-1-155	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19	36	39

PROGRAM ACCOUNT

The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program for the current fiscal year for such corporation: Provided, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of enactment of this Act.

ADMINISTRATIVE EXPENSES

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$50,000 for official reception and representation expenses for members of the Board of Directors, not to exceed \$130,100,000, of which up to \$19,515,000 may remain available until September 30, 2026: Provided, That the Export-Import Bank (the Bank) may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: Provided further, That notwithstanding chapter 51, subchapter III of chapter 53, and section 5373 of title 5, United States Code, the Board of Directors of the Export-Import Bank of the United States may set an employee's rate of basic pay up to the rate for level III of the Executive Schedule, and this authority may be applied to no more than 35 employees at any point in time and shall remain in effect until September 30, 2025: Provided further, That the Bank shall charge fees for necessary expenses (including special services performed on a contract or fee basis) in connection with the collection of moneys owed the Bank, repossession or sale of pledged collateral or other assets acquired by the Bank in satisfaction of moneys owed the Bank, or the investigation or appraisal of any property, or the evaluation of the legal, financial, or technical aspects of any transaction for which an application for a loan, guarantee or insurance commitment has been made, or systems infrastructure improvements directly supporting transactions: Provided further, That in addition to other funds appropriated for administrative expenses, such fees shall be credited to this account for such purposes, to remain available until expended: Provided further, That of the amounts credited to this account pursuant to the preceding proviso, up to \$1,400,000 may be used for administrative expenses necessary to carry out the activities described in the third proviso under this heading.

PROGRAM BUDGET APPROPRIATIONS

For the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended, not to exceed \$15,000,000, to remain available until September 30, 2027: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such funds shall remain available until September 30, 2040, for the disbursement of direct loans, loan guarantees, insurance and tied-aid grants obligated in fiscal years 2025 through 2028.

RECEIPTS COLLECTED

Receipts collected pursuant to the Export-Import Bank Act of 1945 (Public Law 79-173) and the Federal Credit Reform Act of 1990, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: Provided, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0.

CANCELLATION

Of the unobligated balances available under the heading "Export and Investment Assistance, Export-Import Bank of the United States, Subsidy Appropriation" for tied-aid grants from prior Acts making appropriations for the Department of State foreign operations, and related programs, \$55,130,421 are hereby permanently cancelled.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 083–0100–0–1–155	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
Credit program obligations:				
0705	Reestimates of direct loan subsidy	40	56	.....
0706	Interest on reestimates of direct loan subsidy	7	36	.....
0707	Reestimates of loan guarantee subsidy	92	9	.....
0708	Interest on reestimates of loan guarantee subsidy	31	3	.....
0709	Administrative expenses	124	125	130
0715	Other	20	39	91
0900	Total new obligations, unexpired accounts	314	268	221
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	163	180	208
1021	Recoveries of prior year unpaid obligations	6	.....	.....
1070	Unobligated balance (total)	169	180	208
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	96	.....	.....
1131	Unobligated balance of appropriations permanently reduced .....	.....	.....	-55
1160	Appropriation, discretionary (total)	96	.....	-55
Appropriations, mandatory:				
1200	Appropriation	170	104	.....
Spending authority from offsetting collections, discretionary:				
1700	Offsetting collections (Admin Expense)	61	125	130
1700	Offsetting collections (Other) .....	.....	52	91
1700	Offsetting collections (Program Budget) .....	.....	15	15
1750	Spending auth from offsetting collections, disc (total)	61	192	236
1900	Budget authority (total)	327	296	181
1930	Total budgetary resources available	496	476	389
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2	.....	.....
1941	Unexpired unobligated balance, end of year	180	208	168
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	102	96	47
3010	New obligations, unexpired accounts	314	268	221
3011	Obligations ("upward adjustments"), expired accounts	5	.....	.....
3020	Outlays (gross)	-310	-317	-190
3040	Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-9	.....	.....
3050	Unpaid obligations, end of year	96	47	78
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	102	96	47
3200	Obligated balance, end of year	96	47	78
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	157	192	181
Outlays, gross:				
4010	Outlays from new discretionary authority	89	121	152
4011	Outlays from discretionary balances	51	92	38
4020	Outlays, gross (total)	140	213	190
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources (Other)	-61	-82	-91
4033	Non-Federal sources (Receipts collected) .....	.....	-110	-145
4040	Offsets against gross budget authority and outlays (total)	-61	-192	-236
4070	Budget authority, net (discretionary)	96	.....	-55
4080	Outlays, net (discretionary)	79	21	-46
Mandatory:				
4090	Budget authority, gross	170	104	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	170	104	.....
4180	Budget authority, net (total)	266	104	-55
4190	Outlays, net (total)	249	125	-46

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 083–0100–0–1–155	2023 actual	2024 est.	2025 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Direct Loans: Export Financing	1,471	.....	.....
115003	Make More In America Direct Loans	5	.....	.....
115999	Total direct loan levels	1,476	.....	.....
Direct loan subsidy (in percent):				
132001	Direct Loans: Export Financing	-15.20	.....	.....
132003	Make More In America Direct Loans	-4.27	.....	.....
132999	Weighted average subsidy rate	-15.16	.....	.....
Direct loan subsidy budget authority:				
133001	Direct Loans: Export Financing	-224	.....	.....
133999	Total subsidy budget authority	-224	.....	.....
Direct loan reestimates:				
135001	Direct Loans: Export Financing	-71	33	.....
135999	Total direct loan reestimates	-71	33	.....
Guaranteed loan levels supportable by subsidy budget authority:				
215004	Long Term Guarantees	3,436	7,203	6,680
215005	Medium Term Guarantees	184	295	295
215006	Short Term Insurance	2,407	2,710	2,450
215007	Medium Term Insurance	79	105	105
215008	Working Capital Fund	1,188	1,430	1,724
215999	Total loan guarantee levels	7,294	11,743	11,254
Guaranteed loan subsidy (in percent):				
232004	Long Term Guarantees	-2.40	-8.28	-5.99
232005	Medium Term Guarantees	-1.94	-6.34	-6.72
232006	Short Term Insurance	0.00	0.00	0.00
232007	Medium Term Insurance	-3.76	-7.84	-5.56
232008	Working Capital Fund	0.00	0.00	0.00
232999	Weighted average subsidy rate	-1.22	-5.31	-3.78
Guaranteed loan subsidy budget authority:				
233004	Long Term Guarantees	-82	-596	-400
233005	Medium Term Guarantees	-4	-19	-20
233007	Medium Term Insurance	-3	-8	-6
233999	Total subsidy budget authority	-89	-623	-426
Guaranteed loan subsidy outlays:				
234001	Risk Category A .....	.....	-70	-184
234999	Total subsidy outlays .....	.....	-70	-184
Guaranteed loan reestimates:				
235004	Long Term Guarantees	-149	-557	.....
235005	Medium Term Guarantees	-29	-12	.....
235006	Short Term Insurance	-7	-9	.....
235007	Medium Term Insurance	-3	-3	.....
235999	Total guaranteed loan reestimates	-188	-581	.....
Administrative expense data:				
3510	Budget authority	125	125	130

The Export-Import Bank of the United States (EXIM or the Bank) is the official export credit agency of the United States. EXIM is an independent, Federal agency that supports American jobs by facilitating the export of U.S. goods and services. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs.

The 2025 Budget estimates that the Bank's export credit support will total \$11.3 billion, and operations and programming will be funded entirely by receipts collected from the Bank's users. The Bank estimates it will collect \$328.9 million in 2025 in receipts authorized in 2025 and prior years. Consistent with 31 U.S.C. 1105, these amounts will be used to cover administrative expenses in an amount not to exceed \$130.1 million. Any excess will be deposited in the General Fund of the Treasury. The 2025 Budget requests \$15.0 million in program budget costs.

As required by the Federal Credit Reform Act of 1990, this account records the costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The credit transactions are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 083–0100–0–1–155	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	56	49	52
12.1	Civilian personnel benefits	31	28	29
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	10	10	10

EXPORT-IMPORT BANK LOANS PROGRAM ACCOUNT—Continued
Object Classification—Continued

Identification code 083-0100-0-1-155	2023 actual	2024 est.	2025 est.
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	12	12	12
25.2 Other services from non-Federal sources	12	12	12
25.3 Other goods and services from Federal sources	3	3	3
25.7 Operation and maintenance of equipment	21	21	21
26.0 Supplies and materials	2	2	2
41.0 Grants, subsidies, and contributions	163	127	76
99.9 Total new obligations, unexpired accounts	314	268	221

Employment Summary

Identification code 083-0100-0-1-155	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	350	383	400

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4028-0-3-155	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (repayments)	26	14	13
1820 Capital transfer of spending authority from offsetting collections to general fund	-26	-14	-13
Financing authority and disbursements, net:			
Mandatory:			
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Principal	-26	-14	-13
4180 Budget authority, net (total)	-26	-14	-13
4190 Outlays, net (total)	-26	-14	-13

Status of Direct Loans (in millions of dollars)

Identification code 083-4028-0-3-155	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	12	11	8
1251 Repayments: Repayments and prepayments	-1	-3	-2
1290 Outstanding, end of year	11	8	6

Balance Sheet (in millions of dollars)

Identification code 083-4028-0-3-155	2022 actual	2023 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	9	11
1405 Allowance for subsidy cost (-)	-9	
1499 Net present value of assets related to direct loans		11
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	27	2
1505 Allowance for subsidy cost (-)	-26	
1599 Net present value of assets related to defaulted guaranteed loans	1	2
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: Defaulted guaranteed loans, gross		
1999 Total upward reestimate subsidy BA [11-0091]	1	13
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees		
NET POSITION:		
3300 Cumulative results of operations	1	13
4999 Total liabilities and net position	1	13

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4161-0-3-155	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	1,477		
0713 Payment of interest to Treasury	438	350	353
0740 Negative subsidy obligations	224		
0742 Downward reestimates paid to receipt accounts	93	46	
0743 Interest on downward reestimates	25	13	
0900 Total new obligations, unexpired accounts	2,257	409	353

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,480	2,288	6,205
1021 Recoveries of prior year unpaid obligations	67		
1024 Unobligated balance of borrowing authority withdrawn	-67		
1070 Unobligated balance (total)	1,480	2,288	6,205
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	5,224	2,000	
1422 Borrowing authority applied to repay debt	-3,517		
1440 Borrowing authority, mandatory (total)	1,707	2,000	
Spending authority from offsetting collections, mandatory:			
1800 Spending authority from offsetting collections (cash)	1,987	2,326	2,398
1820 Capital transfer of spending authority from offsetting collections to general fund	-50		
1825 Spending authority from offsetting collections applied to repay debt	-579		
1850 Spending auth from offsetting collections, mand (total)	1,358	2,326	2,398
1900 Budget authority (total)	3,065	4,326	2,398
1930 Total budgetary resources available	4,545	6,614	8,603
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,288	6,205	8,250

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,864	8,497	8,248
3010 New obligations, unexpired accounts	2,257	409	353
3020 Outlays (gross)	-557	-658	-664
3040 Recoveries of prior year unpaid obligations, unexpired	-67		
3050 Unpaid obligations, end of year	8,497	8,248	7,937
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-13	-13
3090 Uncollected pymts, Fed sources, end of year	-13	-13	-13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,851	8,484	8,235
3200 Obligated balance, end of year	8,484	8,235	7,924

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	3,065	4,326	2,398
Financing disbursements:			
4110 Outlays, gross (total)	557	658	664
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Upward reestimate	-47	-92	
4122 Interest on uninvested funds	-211	-285	-285
4123 Repayments and prepayments	-1,729	-1,949	-2,113
4130 Offsets against gross budget authority and outlays (total)	-1,987	-2,326	-2,398
4160 Budget authority, net (mandatory)	1,078	2,000	
4170 Outlays, net (mandatory)	-1,430	-1,668	-1,734
4180 Budget authority, net (total)	1,078	2,000	
4190 Outlays, net (total)	-1,430	-1,668	-1,734

Status of Direct Loans (in millions of dollars)

Identification code 083-4161-0-3-155	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	1,477		
1150 Total direct loan obligations	1,477		
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	9,672	8,246	7,455
1231 Disbursements: Direct loan disbursements	166	658	664

1251	Repayments: Repayments and prepayments	-1,592	-1,449	-1,647
1290	Outstanding, end of year	8,246	7,455	6,472

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Act of 1945 (P.L. 79-173, as amended), this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

Balance Sheet (in millions of dollars)

Identification code 083-4161-0-3-155	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	3,025	3,834
Investments in U.S. securities:		
1106 Receivables, net	47	46
1206 Non-Federal assets: Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	9,672	8,246
1402 Interest receivable	132	140
1405 Allowance for subsidy cost (-)	-1,124	-1,201
1499 Net present value of assets related to direct loans	8,680	7,185
1901 Other Federal assets: Other assets		
1999 Total assets	11,752	11,065
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable		
2103 Debt	11,940	11,369
2105 Other	118	30
Non-Federal liabilities:		
2201 Accounts payable	3	3
2207 Other	1	3
2999 Total liabilities	12,062	11,405
NET POSITION:		
3300 Cumulative results of operations	-310	-340
4999 Total liabilities and net position	11,752	11,065

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 083-4162-0-3-155	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	16	131	114
0713 Payment of interest to Treasury	45	40	40
0719 Fees		9	9
0740 Negative subsidy obligations	89	623	426
0742 Downward reestimates paid to receipt accounts	248	452	
0743 Interest on downward reestimates	63	141	
0791 Direct program activities, subtotal	461	1,396	589
0900 Total new obligations, unexpired accounts	461	1,396	589
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	537	984	1,428
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	539	984	1,428
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	6	623	426
Spending authority from offsetting collections, mandatory:			
1800 Spending authority from offsetting collections (cash)	1,040	1,217	1,006
1801 Change in uncollected payments, Federal sources	1		
1820 Capital transfer of spending authority from offsetting collections to general fund	-9		
1825 Spending authority from offsetting collections applied to repay debt	-132		
1850 Spending auth from offsetting collections, mand (total)	900	1,217	1,006
1900 Budget authority (total)	906	1,840	1,432
1930 Total budgetary resources available	1,445	2,824	2,860

1941 Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year	984	1,428	2,271

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	807	579	905
3010 New obligations, unexpired accounts	461	1,396	589
3020 Outlays (gross)	-687	-1,070	-809
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	579	905	685
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-93	-94	-94
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-94	-94	-94
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	714	485	811
3200 Obligated balance, end of year	485	811	591

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	906	1,840	1,432
Financing disbursements:			
4110 Outlays, gross (total)	687	1,070	809
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from program account	-123	-12	
4122 Interest on uninvested funds	-36	-88	-88
4123 Fees, premiums, claim recoveries	-881	-1,117	-918
4130 Offsets against gross budget authority and outlays (total)	-1,040	-1,217	-1,006
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-1		
4160 Budget authority, net (mandatory)	-135	623	426
4170 Outlays, net (mandatory)	-353	-147	-197
4180 Budget authority, net (total)	-135	623	426
4190 Outlays, net (total)	-353	-147	-197

Status of Guaranteed Loans (in millions of dollars)

Identification code 083-4162-0-3-155	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	7,294	11,743	11,254
2121 Limitation available from carry-forward			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments	7,294	11,743	11,254
2199 Guaranteed amount of guaranteed loan commitments	7,294	11,743	11,254
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	13,759	10,759	14,515
2231 Disbursements of new guaranteed loans	7,500	11,000	10,449
2251 Repayments and prepayments	-10,000	-7,113	-7,804
Adjustments:			
2263 Terminations for default that result in claim payments	-500	-131	-114
2264 Other adjustments, net			
2290 Outstanding, end of year	10,759	14,515	17,046
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	10,759	14,515	17,046
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	2,532	1,916	1,916
2364 Other adjustments, net	-616		
2390 Outstanding, end of year	1,916	1,916	1,916

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Act of 1945 (P.L. 79-173, as amended), this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)

Identification code 083-4162-0-3-155	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1,250	1,468
Investments in U.S. securities:		
1106 Receivables, net	123	12
1206 Non-Federal assets: Receivables, net	16	16
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Loans receivable, gross	2,532	1,916
1502 Interest receivable	12	24
1504 Foreclosed property	166	24
1505 Allowance for subsidy cost (-)	-1,162	-700
1599 Net present value of assets related to defaulted guaranteed loans	1,548	1,264
1901 Other Federal assets: Other assets		
1999 Total assets	2,937	2,760
LIABILITIES:		
Federal liabilities:		
2103 Debt	1,561	1,435
2105 Other	311	593
Non-Federal liabilities:		
2201 Accounts payable	3	3
2202 Interest payable	2	1
2203 Debt	721	492
2204 Liabilities for loan guarantees	314	189
2207 Other	10	
2207 Other		32
2999 Total liabilities	2,922	2,745
NET POSITION:		
3300 Cumulative results of operations	15	15
4999 Total liabilities and net position	2,937	2,760

EXIM's liquidating account records all cash flows to and from the Government resulting from all EXIM direct loans obligated and loan guarantees committed prior to 1992. This account is shown on a cash basis and reflects the transactions resulting from loans provided to finance exports. No new loan disbursements are made from this account. Certain collections made into this account are made available for default claim payments. The Federal Credit Reform Act provides permanent indefinite authority to cover obligations for default payments if the liquidating account funds are otherwise insufficient. All new EXIM credit activity in 1992 and after (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 083-4027-0-3-155	2022 actual	2023 actual
ASSETS:		
1206 Non-Federal assets: Receivables, net	2	
1601 Direct loans, gross	90	117
1602 Interest receivable	54	65
1603 Allowance for estimated uncollectible loans and interest (-)	-142	-172
1699 Value of assets related to direct loans	2	10
1701 Defaulted guaranteed loans, gross	27	
1702 Interest receivable	6	
1703 Allowance for estimated uncollectible loans and interest (-)	-24	
1799 Value of assets related to loan guarantees	9	
1999 Total assets	13	10
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable		
2203 Debt		
2204 Liabilities for loan guarantees		
2207 Other	1	
2999 Total liabilities	1	
NET POSITION:		
3300 Cumulative results of operations	12	10
3300 Cumulative results of operations		
3999 Total net position	12	10
4999 Total liabilities and net position	13	10

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4027-0-3-155	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2		1
1820 Capital transfer of spending authority from offsetting collections to general fund		-2	-1
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources		-2	-1
4180 Budget authority, net (total)		-2	-1
4190 Outlays, net (total)		-2	-1

Status of Direct Loans (in millions of dollars)

Identification code 083-4027-0-3-155	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	90	117	117
1264 Other adjustments, net (+ or -)	27		
1290 Outstanding, end of year	117	117	117

Status of Guaranteed Loans (in millions of dollars)

Identification code 083-4027-0-3-155	2023 actual	2024 est.	2025 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	27		
2351 Repayments of loans receivable	-27		
2390 Outstanding, end of year			

FARM CREDIT ADMINISTRATION

Federal Funds

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed \$100,425,000 (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: Provided, That this limitation shall not apply to expenses associated with receiverships: Provided further, That the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress: Provided further, That the purposes of section 3.7(b)(2)(A)(i) of the Farm Credit Act of 1971 (12 U.S.C. 2128(b)(2)(A)(i)), the Farm Credit Administration may exempt, an amount in its sole discretion, from the application of the limitation provided in that clause of export loans described in the clause guaranteed or insured in a manner other than described in subclause (II) of the clause.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 352-4131-0-3-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Limitation on Administrative Expenses (Reimbursable)	89	95	101
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	26	23
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	86	92	100
1930 Total budgetary resources available	115	118	123
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	23	22

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	18	18	12
3010	New obligations, unexpired accounts	89	95	101
3020	Outlays (gross)	-89	-101	-100
3050	Unpaid obligations, end of year	18	12	13
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	17	17	11
3200	Obligated balance, end of year	17	11	12

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	86	92	100
Outlays, gross:				
4100	Outlays from new mandatory authority	79	89	99
4101	Outlays from mandatory balances	10	12	1
4110	Outlays, gross (total)	89	101	100
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121	Interest on Federal securities	-1		
4123	Non-Federal sources	-85	-92	-100
4130	Offsets against gross budget authority and outlays (total)	-86	-92	-100
4170	Outlays, net (mandatory)	3	9	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	3	9	

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	42	39	40
5001	Total investments, EOY: Federal securities: Par value	39	40	40

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lend to farmers, ranchers, and their cooperatives; farm-related businesses; rural homeowners; and rural utilities. FCA also performs the examination and general supervision of Farmer Mac. In addition, FCA will oversee the safety and soundness examinations of the National Consumer Cooperative Bank, which is not a System institution.

As of October 1, 2022, the System was composed of three Farm Credit Banks, one Agricultural Credit Bank, 64 associations, six service corporations, the Federal Farm Credit Banks Funding Corporation, and Farmer Mac.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board. The Inspector General Act of 1978, as amended (IG Act), 5 U.S.C. section 406(g)(1), requires an Inspector General (IG) to include specific information in the budget request that the IG submits to the designated Federal entity to which it reports. To fulfill the requirement of 5 U.S.C. section 406(g)(2) as it pertains to FCA, the FCA Board must in turn include this same information, along with any comments of the IG with respect to the proposal, in the budget request that the Agency submits to the President.

The information that the IG Act requires to be included is provided below:

The aggregate budget request for the Office of Inspector General (OIG) is \$2,310,666.

The amount needed for OIG training is \$35,000.

The amount needed to support the Council of the Inspectors General on Integrity and Efficiency is \$9,206.

The FCA IG's budget request for 2025 is being submitted unchanged by the FCA Board.

Object Classification (in millions of dollars)

Identification code 352-4131-0-3-351	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	54	58	60
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	55	59	61
12.1	Civilian personnel benefits	23	25	27
21.0	Travel and transportation of persons	2	3	4
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	3	2	3
25.2	Other services from non-Federal sources	1		
25.3	Other goods and services from Federal sources	1	2	2
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	2	2
42.0	Insurance claims and indemnities	1		
99.9	Total new obligations, unexpired accounts	89	95	101

Employment Summary

Identification code 352-4131-0-3-351	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	325	341	340

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 352-4136-0-3-351	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Reimbursable program activity	5	5	5
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5,943	6,722	7,532
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	5,944	6,722	7,532
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	764	815	833
1801	Change in uncollected payments, Federal sources	19		
1850	Spending auth from offsetting collections, mand (total)	783	815	833
1930	Total budgetary resources available	6,727	7,537	8,365
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6,722	7,532	8,360

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	
3010	New obligations, unexpired accounts	5	5	5
3020	Outlays (gross)	-4	-6	-5
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	1		
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-28	-47	-47
3070	Change in uncollected pymts, Fed sources, unexpired	-19		
3090	Uncollected pymts, Fed sources, end of year	-47	-47	-47
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-27	-46	-47
3200	Obligated balance, end of year	-46	-47	-47

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	783	815	833
Outlays, gross:				
4100	Outlays from new mandatory authority	4	5	5
4101	Outlays from mandatory balances		1	
4110	Outlays, gross (total)	4	6	5
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121	Interest on Federal securities	-119	-171	-189
4123	Non-Federal sources	-645	-644	-644
4130	Offsets against gross budget authority and outlays (total)	-764	-815	-833
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-19		
4170	Outlays, net (mandatory)	-760	-809	-828
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-760	-809	-828

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	5,985	6,891	7,505
5001	Total investments, EOY: Federal securities: Par value	6,891	7,505	8,308

The Farm Credit System Insurance Corporation (Corporation) was established to insure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three-member board of directors that consists of the same individuals as the Farm Credit Administration Board. However, the same member may not serve as a chair of both entities. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on the System banks based on the level of adjusted insured obligations outstanding at each bank. Congress established a secure base

FARM CREDIT SYSTEM INSURANCE FUND—Continued

amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's board of directors to be actuarially sound to maintain in the Insurance Fund. As of September 30, 2023, the Insurance Fund was \$183 million above the 2 percent secure base amount at 2.05 percent. Insurance premium accrual rates are reviewed at least semiannually. For 2023, the board of directors set premium rates at 18 basis points on average adjusted insured debt and continued the assessment of the 10 basis point surcharge on the average principal balance outstanding for nonaccrual loans and other-than-temporarily impaired investments. In February 2024, the Corporation's Board will meet to set insurance premium accrual rates for calendar year 2024.

The Insurance Fund is available for payment of insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to pay the operating costs of the Corporation and to exercise its authority to make loans, borrow, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

Object Classification (in millions of dollars)

Identification code 352-4136-0-3-351	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations, unexpired accounts	5	5	5

Employment Summary

Identification code 352-4136-0-3-351	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	10	10	10

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901-5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, \$448,075,000, to remain available until expended: Provided, That \$448,075,000 of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year 2025 so as to result in a final fiscal year 2025 appropriation estimated at \$0: Provided further, That, notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed \$139,000,000 for fiscal year 2025: Provided further, That, of the amount appropriated under this heading, not less than \$14,335,000 shall be for the salaries and expenses of the Office of Inspector General.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 027-0100-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Salaries and Expenses (Direct - Broadband Map)	33	30	2
0799 Total direct obligations	33	30	2
0801 Salaries and Expenses (Offsetting Collections)	514	551	591
0809 Reimbursable program activities, subtotal	514	551	591
0900 Total new obligations, unexpired accounts	547	581	593
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	156	144	89
1021 Recoveries of prior year unpaid obligations	11		
1070 Unobligated balance (total)	167	144	89

Budget authority:

Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Reimbursables)	2	4	4
1700 Offsetting collections (Auctions)	132	132	139
1700 Offsetting collections (Reg Fees)	390	390	448
1750 Spending auth from offsetting collections, disc (total)	524	526	591
Spending authority from offsetting collections, mandatory:			
1800 Collected	14		
1820 Capital transfer of spending authority from offsetting collections to general fund	-14		
1900 Budget authority (total)	524	526	591
1930 Total budgetary resources available	691	670	680
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	144	89	87

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	316	214	46
3010 New obligations, unexpired accounts	547	581	593
3020 Outlays (gross)	-638	-749	-582
3040 Recoveries of prior year unpaid obligations, unexpired	-11		
3050 Unpaid obligations, end of year	214	46	57
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	315	214	46
3200 Obligated balance, end of year	214	46	57

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	524	526	591
Outlays, gross:			
4010 Outlays from new discretionary authority	365	452	508
4011 Outlays from discretionary balances	273	297	74
4020 Outlays, gross (total)	638	749	582
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-134	-136	-143
4033 Non-Federal sources	-390	-390	-448
4040 Offsets against gross budget authority and outlays (total)	-524	-526	-591
4080 Outlays, net (discretionary)	114	223	-9
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-14		
4180 Budget authority, net (total)	-14		
4190 Outlays, net (total)	100	223	-9
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	17	17	17
5092 Unexpired unavailable balance, EOY: Offsetting collections	17	17	17

The Federal Communications Commission (FCC or Commission) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals for 2025 are: Pursue a "100 Percent" Broadband Policy; Promote Equity and Inclusion; Empower Consumers; Enhance Public Safety; Advance America's Global Competitiveness and National Security; and Foster Operational Excellence. The 2025 Budget includes an overall request of \$448 million to fund the Commission. Of that amount, the requested funding for the FCC's Inspector General is \$14 million. The Commission is also requesting \$139 million for the Spectrum Auctions Program for 2025.

Object Classification (in millions of dollars)

Identification code 027-0100-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	6	1
12.1 Civilian personnel benefits	3	3	1
25.2 Other services from non-Federal sources	17	21	
25.7 Operation and maintenance of equipment	6		
99.0 Direct obligations	33	30	2
99.0 Reimbursable obligations	514	551	591
99.9 Total new obligations, unexpired accounts	547	581	593

Employment Summary

Identification code 027-0100-0-1-376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,457	1,600	1,600

UNIVERSAL SERVICE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027-5183-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Universal Service Fund	7,901	8,312	8,958
2000 Total: Balances and receipts	7,901	8,312	8,958
Appropriations:			
Current law:			
2101 Universal Service Fund	-7,901	-8,312	-8,958
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 027-5183-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Universal service fund	7,151	25,540	14,851
0002 Program support	250	266	269
0900 Total new obligations, unexpired accounts (object class 41.0)	7,401	25,806	15,120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	-12,438	-11,250	-27,910
1021 Recoveries of prior year unpaid obligations	645	834	912
1033 Recoveries of prior year paid obligations	43		
1070 Unobligated balance (total)	-11,750	-10,416	-26,998
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund)—Receipts	7,901	8,312	8,958
1900 Budget authority (total)	7,901	8,312	8,958
1930 Total budgetary resources available	-3,849	-2,104	-18,040
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	-11,250	-27,910	-33,160
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18,719	17,192	33,222
3010 New obligations, unexpired accounts	7,401	25,806	15,120
3020 Outlays (gross)	-8,283	-8,942	-9,700
3040 Recoveries of prior year unpaid obligations, unexpired	-645	-834	-912
3050 Unpaid obligations, end of year	17,192	33,222	37,730
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18,719	17,192	33,222
3200 Obligated balance, end of year	17,192	33,222	37,730
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7,901	8,312	8,958
Outlays, gross:			
4100 Outlays from new mandatory authority	3,809	4,371	5,233
4101 Outlays from mandatory balances	4,474	4,571	4,467
4110 Outlays, gross (total)	8,283	8,942	9,700
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-43		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	43		
4160 Budget authority, net (mandatory)	7,901	8,312	8,958
4170 Outlays, net (mandatory)	8,240	8,942	9,700
4180 Budget authority, net (total)	7,901	8,312	8,958
4190 Outlays, net (total)	8,240	8,942	9,700

Pursuant to the Communications Act of 1934, as amended by the Telecommunications Act of 1996 (1996 Act), all telecommunications service providers and certain other providers of telecommunications contribute to the Federal Universal Service Fund (USF) based on a percent-

age of their interstate and international end-user telecommunications revenues. These companies include wireline phone companies, wireless phone companies, paging service companies and certain Voice over Internet Protocol (VoIP) providers. The goals of USF are to increase access to both telecommunications and advanced services, such as high-speed Internet, for all consumers at just, reasonable and affordable rates. The 1996 Act established principles for universal service that specifically focused on increasing access to evolving services for consumers living in rural and insular areas, and for consumers with low incomes. Additional principles called for increased access to high-speed Internet in the nation's schools, libraries and rural health care facilities. The FCC established four programs within the USF to implement the statute. The four programs are: (1) High Cost—ensures consumers in rural, insular, and high cost areas have access to modern communications networks capable of providing voice and broadband service, both fixed and mobile, at rates that are reasonably comparable to those in urban areas; (2) Lifeline (for low-income consumers)—provides a monthly benefit on home or wireless phone and broadband service to eligible households and includes initiatives to expand phone service for residents of Tribal lands; (3) Schools and Libraries (E-rate)—provides funding to schools and libraries to obtain broadband, among other things; and (4) Rural Health Care—provides funding to eligible health care providers for telecommunications and broadband services necessary for the provision of health care. In addition, in 2020 the Commission established the Connected Care Pilot Program, to provide \$100 million in funding for select pilot projects covering 85% of the eligible costs of broadband connectivity, network equipment, and information services necessary to provide connected care services to the intended population over a three year period.

TELECOMMUNICATIONS RELAY SERVICES FUND, FEDERAL COMMUNICATIONS COMMISSION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027-5700-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Contributions for Telecommunications Relay Services, Telecommunications Relay Services Fund	1,007	1,323	1,440
2000 Total: Balances and receipts	1,007	1,323	1,440
Appropriations:			
Current law:			
2101 Telecommunications Relay Services Fund, Federal Communications Commission	-1,007	-1,323	-1,440
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 027-5700-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Telecommunications Relay Services Fund	1,221	1,394	1,372
0002 Program Support	24	26	28
0900 Total new obligations, unexpired accounts (object class 41.0)	1,245	1,420	1,400
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	507	269	177
1021 Recoveries of prior year unpaid obligations		5	5
1070 Unobligated balance (total)	507	274	182
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,007	1,323	1,440
1930 Total budgetary resources available	1,514	1,597	1,622
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	269	177	222
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	41	5
3010 New obligations, unexpired accounts	1,245	1,420	1,400
3020 Outlays (gross)	-1,237	-1,451	-1,393
3040 Recoveries of prior year unpaid obligations, unexpired		-5	-5
3050 Unpaid obligations, end of year	41	5	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	41	5
3200 Obligated balance, end of year	41	5	7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,007	1,323	1,440
Outlays, gross:			
4100 Outlays from new mandatory authority	973	1,201	1,254

TELECOMMUNICATIONS RELAY SERVICES FUND, FEDERAL COMMUNICATIONS COMMISSION—Continued

Program and Financing—Continued

Identification code 027-5700-0-2-376	2023 actual	2024 est.	2025 est.
4101 Outlays from mandatory balances	264	250	139
4110 Outlays, gross (total)	1,237	1,451	1,393
4180 Budget authority, net (total)	1,007	1,323	1,440
4190 Outlays, net (total)	1,237	1,451	1,393

As part of the Americans with Disabilities Act of 1990, Congress amended the Communications Act of 1934 to direct the Federal Communications Commission "to ensure that interstate and intrastate telecommunications relay services (TRS) are available, to the extent possible and in the most efficient manner, to hearing-impaired and speech-impaired individuals in the United States." Section 225 of the Communications Act also directs the Commission to prescribe regulations that "generally provide that costs caused by interstate telecommunications relay services shall be recovered from all subscribers for every interstate service and costs caused by intrastate telecommunications relay service shall be recovered from the intrastate jurisdiction." The shared-funding mechanism requires providers of interstate telecommunications services to contribute to a fund that reimburses TRS providers for the cost of providing interstate TRS and providers of intrastate telecommunications services to contribute to the reimbursement of TRS providers for the cost of providing intrastate TRS. All telecommunications service providers and certain other providers of telecommunications contribute to the TRS Fund based on a percentage of their end-user telecommunications revenues. These companies include, but are not limited to, wireline phone companies, wireless phone companies, paging service companies and certain Voice over Internet Protocol (VoIP) providers.

SPECTRUM AUCTION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 027-0300-0-1-376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

Balance Sheet (in millions of dollars)

Identification code 027-4133-0-3-376	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	3	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross		
1402 Interest receivable		
1405 Allowance for subsidy cost (-)		
1499 Net present value of assets related to direct loans		
1999 Total assets	3	3
LIABILITIES:		
2105 Federal liabilities: Other	3	3
4999 Total liabilities and net position	3	3

AFFORDABLE CONNECTIVITY FUND

Program and Financing (in millions of dollars)

Identification code 027-1911-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	6,737	5,457	
0900 Total new obligations, unexpired accounts (object class 41.0)	6,737	5,457	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12,196	5,539	82
1001 Discretionary unobligated balance brought fwd, Oct 1	12,151		
1021 Recoveries of prior year unpaid obligations	16		
1033 Recoveries of prior year paid obligations	64		
1070 Unobligated balance (total)	12,276	5,539	82
1930 Total budgetary resources available	12,276	5,539	82
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,539	82	82
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	553	1,005	11
3010 New obligations, unexpired accounts	6,737	5,457	
3020 Outlays (gross)	-6,269	-6,451	-11
3040 Recoveries of prior year unpaid obligations, unexpired	-16		
3050 Unpaid obligations, end of year	1,005	11	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	553	1,005	11
3200 Obligated balance, end of year	1,005	11	

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	6,200	6,413	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-6		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	6		
4080 Outlays, net (discretionary)	6,194	6,413	11
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	69	38	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-58		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	58		
4170 Outlays, net (mandatory)	11	38	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	6,205	6,451	11

The Affordable Connectivity Program (ACP) is the nation's largest broadband affordability program supporting more than 22 million low-income households with their monthly internet bill, as of December 2023. The Bipartisan Infrastructure Law established the Affordable Connectivity Fund in the amount of \$14.2 billion. Under the ACP, eligible low-income households may receive up to \$30 a month off the cost of their broadband service or up to \$75 off the cost of their monthly broadband service for households on qualifying Tribal lands. Eligible households can also receive a one-time discount of up to \$100 for a laptop, desktop computer, or tablet purchased through a participating provider as long as the household pays a co-pay of more than \$10 but less than \$50 toward the purchase of the device. ACP is the successor program to the \$3.2 billion Emergency Broadband Benefit Program (EBB Program), which was established during the COVID-19 pandemic in the Consolidated Appropriations Act of 2021. Under the EBB Program, eligible low-income households received a discount off the cost of broadband service and certain connected devices during an emergency period relating to the COVID-19 pandemic, and participating providers received a reimbursement for such discounts. The initial \$14.2 billion for ACP is expected to be exhausted by April 2024, and the Administration will work with the Congress to secure additional funding for this important program.

SECURE AND TRUSTED COMMUNICATIONS NETWORKS ACT REIMBURSEMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 027-1912-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	8	26	20
0900 Total new obligations, unexpired accounts (object class 41.0)	8	26	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	54	46	20
1930 Total budgetary resources available	54	46	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46	20	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,836	1,592	548
3010 New obligations, unexpired accounts	8	26	20
3020 Outlays (gross)	-252	-1,070	-568
3050 Unpaid obligations, end of year	1,592	548	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,836	1,592	548
3200 Obligated balance, end of year	1,592	548	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	252	1,070	568
4180 Budget authority, net (total)	252	1,070	568
4190 Outlays, net (total)	252	1,070	568

The Secure and Trusted Communications Networks Act of 2019 directed the Commission to establish the Secure and Trusted Communications Networks Reimbursement Program (Reimbursement Program) to reimburse providers of advanced communications service for costs reasonably incurred to remove, replace, and dispose of communications equipment or services in their networks that pose an unacceptable risk to national security. The Consolidated Appropriations Act, 2021 appropriated \$1.9 billion to the Commission to carry out the Secure and Trusted Communications Networks Act of 2019, of which \$1.895 billion was required to be used for the Reimbursement Program, and specified a prioritization scheme for allocating program funds if demand exceeded available funding. Because program demand exceeded available funding, the Bureau was required to implement the prioritization scheme mandated by Congress and prorate allocations to ensure that funding was allocated on an equitable basis. Once funding allocations were approved, program recipients were able to begin submitting reimbursement claim requests for costs actually incurred for the removal, replacement, and disposal of covered communications equipment and services. Program recipients have one year from the Commission's initial distribution of reimbursement funds to that recipient to complete the permanent removal, replacement, and disposal of covered communications equipment or services, unless the Commission determines that a general or individual extension of that deadline is warranted.

EMERGENCY CONNECTIVITY FUND FOR EDUCATIONAL CONNECTIONS AND DEVICES

Program and Financing (in millions of dollars)

Identification code 027-1913-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1,160	625	
0900 Total new obligations, unexpired accounts (object class 41.0)	1,160	625	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,402	625	
1021 Recoveries of prior year unpaid obligations	383		
1070 Unobligated balance (total)	1,785	625	
1930 Total budgetary resources available	1,785	625	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	625		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,870	2,769	977
3010 New obligations, unexpired accounts	1,160	625	
3020 Outlays (gross)	-1,878	-2,417	-977
3040 Recoveries of prior year unpaid obligations, unexpired	-383		
3050 Unpaid obligations, end of year	2,769	977	

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,870	2,769	977
3200 Obligated balance, end of year	2,769	977	

Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1,878	2,417	977
4180 Budget authority, net (total)	1,878	2,417	977
4190 Outlays, net (total)	1,878	2,417	977

Congress established a \$7.171 billion Emergency Connectivity Fund as part of the American Rescue Plan Act of 2021 to help schools and libraries provide eligible equipment (defined as Wi-Fi hotspots, modems, routers, devices that combine a modem and router, and connected devices, such as a laptop, tablet, or similar end-user devices), and broadband connectivity to students, school staff, and library patrons at locations that include locations other than the school or library during the COVID-19 emergency period. The Commission established the Emergency Connectivity Fund Program on May 10, 2021, to reimburse eligible schools and libraries for the costs of eligible equipment and/or services provided to students, school staff, and library patrons with unmet needs during the COVID-19 emergency period. Funding commitments have provided support for over 13 million connected devices and 8 million broadband connections to eligible students, school staff, and library patrons. Consistent with the intended emergency nature of the program and expiration of the public health emergency on May 11, 2023, the Emergency Connectivity Fund program will sunset on June 30, 2024.

TV BROADCASTER RELOCATION FUND

Program and Financing (in millions of dollars)

Identification code 027-5610-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 TV Broadcaster Relocation	83		
0900 Total new obligations, unexpired accounts (object class 41.0)	83		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	687	862	862
1021 Recoveries of prior year unpaid obligations	258		
1070 Unobligated balance (total)	945	862	862
1930 Total budgetary resources available	945	862	862
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	862	862	862
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	286	70	48
3010 New obligations, unexpired accounts	83		
3020 Outlays (gross)	-41	-22	-18
3040 Recoveries of prior year unpaid obligations, unexpired	-258		
3050 Unpaid obligations, end of year	70	48	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	286	70	48
3200 Obligated balance, end of year	70	48	30
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	41	22	18
4180 Budget authority, net (total)	41	22	18
4190 Outlays, net (total)	41	22	18

ADMINISTRATIVE PROVISIONS

SEC. 510. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "December 31, 2024" each place it appears and inserting "December 31, 2025".

SEC. 511. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004, recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments.

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices. The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires the FDIC to use the least costly method to resolve failed banks and mandates that the FDIC take prompt corrective action against under-capitalized financial institutions. To protect depositors, the FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 or FIRREA (P.L. 101-73) established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) in 2006.

DEPOSIT INSURANCE
Federal Funds
DEPOSIT INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 051-4596-0-4-373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 FFB Financing Trust	50,000	3,215	2,216
0100 Direct program activities, subtotal	50,000	3,215	2,216
0802 Insurance	369	383	397
0803 Supervision	1,050	1,231	1,276
0804 Receivership Management	309	580	601
0805 General and Administrative	276	328	340
0809 Reimbursable program activities, subtotal	2,004	2,522	2,614
0810 Resolution Outlays	92,945	63,094	92,017
0899 Total reimbursable obligations	94,949	65,616	94,631
0900 Total new obligations, unexpired accounts	144,949	68,831	96,847
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	126,855	102,157	82,940
1020 Adjustment of unobligated bal brought forward, Oct 1		-16,275	
1070 Unobligated balance (total)	126,855	85,882	82,940
Budget authority:			
Borrowing authority, mandatory:			
1400 FFB Financing Trust	50,000	43,333	
Spending authority from offsetting collections, discretionary:			
1710 Spending authority from offsetting collections transferred to other accounts [051-4595]		-48	-53
Spending authority from offsetting collections, mandatory:			
1800 Collected	53,241	21,179	109,080
1800 Collected - FFB Financing Trust		1,425	2,216
1801 Change in uncollected payments, Federal sources	17,057		
1810 Spending authority from offsetting collections transferred to other accounts [051-4595]	-47		
1850 Spending auth from offsetting collections, mand (total)	70,251	22,604	111,296
1900 Budget authority (total)	120,251	65,889	111,243
1930 Total budgetary resources available	247,106	151,771	194,183
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	102,157	82,940	97,336
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	274	273	321
3010 New obligations, unexpired accounts	144,949	68,831	96,847
3020 Outlays (gross)	-144,950	-68,783	-96,794
3050 Unpaid obligations, end of year	273	321	374
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2,830	-19,887	-3,612
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1		16,275	
3070 Change in uncollected pymts, Fed sources, unexpired	-17,057		
3090 Uncollected pymts, Fed sources, end of year	-19,887	-3,612	-3,612
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-2,556	-3,339	-3,291
3200 Obligated balance, end of year	-19,614	-3,291	-3,238

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-48	-53
Outlays, gross:			
4010 Outlays from new discretionary authority		-48	-53
Mandatory:			
4090 Budget authority, gross	120,251	65,937	111,296
Outlays, gross:			
4100 Outlays from new mandatory authority	50,000	3,215	2,216
4101 Outlays from mandatory balances	94,950	65,616	94,631
4110 Outlays, gross (total)	144,950	68,831	96,847
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-2,161	-2,936	-3,153
4123 Non-Federal sources	-51,080	-19,715	-108,196
4130 Offsets against gross budget authority and outlays (total)	-53,241	-22,651	-111,349
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-17,057		
4160 Budget authority, net (mandatory)	49,953	43,286	-53
4170 Outlays, net (mandatory)	91,709	46,180	-14,502
4180 Budget authority, net (total)	49,953	43,238	-106
4190 Outlays, net (total)	91,709	46,132	-14,555

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	125,471	84,298	81,356
5001 Total investments, EOY: Federal securities: Par value	84,298	81,356	95,111

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed banking institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new DIF on March 31, 2006. Through the DIF, the FDIC resolves and recovers funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, defined as a designated percentage of estimated insured deposits set by the FDIC before the beginning of each year. The Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203), enacted July 21, 2010, increased the minimum DIF reserve ratio (ratio of the DIF balance to total insured deposits) to 1.35 percent, up from 1.15 percent. In addition to raising the minimum reserve ratio, the Act also: (1) eliminated the FDIC's requirement to rebate premiums when the reserve ratio is between 1.35 and 1.5 percent; (2) gave the FDIC discretion to suspend or limit rebates when the DIF reserve ratio is at least 1.5 percent, effectively removing the 1.5 percent cap on the DIF; (3) required the FDIC to offset the effect on small insured depository institutions (defined as banks with assets less than \$10 billion) when setting assessments to raise the reserve ratio from 1.15 to 1.35 percent; and (4) permanently increased the insured deposit level to \$250,000 at banks insured by the FDIC. The FDIC Board has issued a final rule setting a long-term (greater than 10 years) reserve ratio target of 2 percent, with the goal of maintaining a positive fund balance during any future economic crises and maintaining a moderate, steady, long-term assessment rate that provides transparency and predictability to the banking sector. Pursuant to the Act, on September 15, 2020, the FDIC adopted a Restoration Plan to restore the DIF reserve ratio to at least the statutory minimum of 1.35 percent within 8 years after, as of June 30, 2020, the DIF reserve ratio fell to 1.30 percent.

As of September 30, 2023, the DIF balance stood at \$119.3 billion on an accrual basis, measuring expected losses to current balances. This level is equivalent to a reserve ratio of 1.13 percent, a 10 basis point decline from the previous year due largely to the failure of three banks with over \$548 billion in assets. On November 16, 2023, the FDIC issued a final rule to implement a special assessment to recover the DIF's estimated losses associated with uninsured depositors following the closures of Silicon Valley Bank and Signature Bank in connection with a systemic risk determination announced on March 12, 2023. The Budget estimates special assessment collections totaling \$16.3 billion from 2024 to 2026. The special assessments are recorded as an asset in the DIF balance on an accrual basis and are presented in the Budget as offsetting collections in the year they are estimated to be collected. The Budget reflects an adjustment to the unobligated balance carried forward into 2024 of \$16.3 billion to account for special assessments that have not yet been collected. Projected growth in the DIF balance in the Budget reflects projections of bank failures in line with historical experience and assessment revenue required to increase the reserve ratio over time.

In 2023, the Department of the Treasury's Federal Financing Bank (FFB) purchased a \$50 billion note guaranteed by the FDIC in its corporate capacity as deposit insurer and regulator. In 2024, FFB purchased four additional notes guaranteed by the FDIC in its corporate capacity as deposit insurer and regulator for a total of \$43.3 billion. The Budget reflects cash flows related to the FFB-purchased notes, in addition to assessments, recoveries and expenditures of the DIF. Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177), disbursements of the FFB with respect to any obligations guaranteed by a Federal agency are treated as a means of financing that agency. Agency-guaranteed transactions are recorded in the agency account that would otherwise be liable for payments to the FFB in the event of a default on a loan made or purchased by the FFB. The FDIC estimates that the FFB will be fully repaid without recourse to FDIC's guarantee and the Budget reflects principal and interest amounts owed to FFB for its means of financing of the FDIC guarantee as offsetting collections in the DIF, with these amounts fully remitted to FFB in the year collected.

For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 051-4596-0-4-373	2023 actual	2024 est.	2025 est.
Direct obligations:			
42.0 Resolution Outlays	50,000	1,790	.....
43.0 Interest and dividends .....	.....	1,425	2,216
99.0 Direct obligations	50,000	3,215	2,216
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	931	1,080	1,128
11.5 Other personnel compensation	59	174	181
11.9 Total personnel compensation	990	1,254	1,309
12.1 Civilian personnel benefits	412	439	459
21.0 Travel and transportation of persons	38	67	68
23.2 Rental payments to others	33	34	34
23.3 Communications, utilities, and miscellaneous charges	25	29	29
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	416	539	552
26.0 Supplies and materials	5	3	3
31.0 Equipment	56	88	90
32.0 Land and structures	22	62	63
41.0 Grants, subsidies, and contributions	6	6	6
42.0 Resolution Outlays	92,342	63,094	92,017
43.0 Interest and dividends	603	.....	.....
99.0 Reimbursable obligations	94,949	65,616	94,631
99.9 Total new obligations, unexpired accounts	144,949	68,831	96,847

Employment Summary

Identification code 051-4596-0-4-373	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	6,167	6,899	7,025

**FSLIC RESOLUTION
Federal Funds**

FSLIC RESOLUTION FUND

Program and Financing (in millions of dollars)

Identification code 051-4065-0-3-373	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	913	956	1,007
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	43	51	39
1900 Budget authority (total)	43	51	39
1930 Total budgetary resources available	956	1,007	1,046
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	956	1,007	1,046
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	43	51	39
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-42	-51	-39
4123 Non-Federal sources	-1	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-43	-51	-39
4170 Outlays, net (mandatory)	-43	-51	-39
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-43	-51	-39
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	888	931	982
5001 Total investments, EOY: Federal securities: Par value	931	982	1,021

The FSLIC Resolution Fund (FRF) is the ultimate successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the Resolution Trust Corporation (RTC) assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: 1) income earned on its assets; 2) liquidation proceeds from receiverships; 3) the proceeds of the sale of bonds by the Financing Corporation; and 4) a portion of insurance premiums paid by Savings Association Insurance Fund (SAIF) members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act or

FIRREA (P.L. 101-73) authorizes appropriations to make up for any shortfall. Currently, the FRF consists of two distinct pools of assets and liabilities. One is composed of the assets and liabilities of the FSLIC transferred to the FRF (FRF-FSLIC) and the other is composed of the RTC assets and liabilities (FRF-RTC). The assets of one pool are not available to satisfy obligations of the other. The FRF will continue operations until all of its assets are sold or otherwise liquidated and all its liabilities are satisfied. Any funds remaining in the FRF-FSLIC will be paid to the U.S. Treasury. Any remaining funds of the FRF-RTC will be distributed to the Resolution Funding Corporation to pay interest on its bonds.

**ORDERLY LIQUIDATION
Federal Funds**

ORDERLY LIQUIDATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 051-5586-0-2-373	2023 actual	2024 est.	2025 est.
0100 Balance, start of year
Receipts:			
Current law:			
1110 Risk-Based Assessments, Orderly Liquidation Fund	79	859
2000 Total: Balances and receipts	79	859
Appropriations:			
Current law:			
2101 Orderly Liquidation Fund	-79	-859
5099 Balance, end of year

Program and Financing (in millions of dollars)

Identification code 051-5586-0-2-373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Orderly Liquidation	2,073	4,942
0002 Administrative Expenses	2	5
0003 Interest to Treasury	54	202
0900 Total new obligations, unexpired accounts	2,129	5,149
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	79	859
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-5	-49
1260 Appropriations, mandatory (total)	74	810
Borrowing authority, mandatory:			
1400 Borrowing authority	2,179	4,601
1421 Borrowing authority temporarily reduced	-124	-262
1440 Borrowing authority, mandatory (total)	2,055	4,339
1900 Budget authority (total)	2,129	5,149
1930 Total budgetary resources available	2,129	5,149
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2,129	5,149
3020 Outlays (gross)	-2,129	-5,149
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2,129	5,149
Outlays, gross:			
4100 Outlays from new mandatory authority	2,129	5,149
4180 Budget authority, net (total)	2,129	5,149
4190 Outlays, net (total)	2,129	5,149
Memorandum (non-add) entries:			
5080 Outstanding debt, SOY	-2,203
5081 Outstanding debt, EOY	-2,203	-5,175
5082 Borrowing	-2,203	-2,972

Title II of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) established an Orderly Liquidation Authority (OLA) permitting the appointment of the FDIC as receiver of financial companies whose failure and resolution under otherwise applicable Federal or State law is determined to have serious adverse effects on financial stability in the United States. The Federal Reserve Board and the FDIC, the Securities and Exchange Commission (for brokers or dealers) or the Federal Insurance Office (for insurance companies) must recommend in writing that the Secretary of the Treasury appoint the FDIC as the company's receiver.

ORDERLY LIQUIDATION FUND—Continued

The Secretary of the Treasury must then, in consultation with the President, determine whether seven criteria authorizing the appointment of the FDIC as receiver for the failing financial company have been satisfied, including finding that resolution under otherwise applicable law would have serious adverse effects on financial stability in the United States.

Object Classification (in millions of dollars)

Identification code 051-5586-0-2-373	2023 actual	2024 est.	2025 est.
Direct obligations:			
43.0 Admin		2	5
43.0 Interest and Dividends		54	202
43.0 Orderly Liquidation		2,073	4,942
99.9 Total new obligations, unexpired accounts		2,129	5,149

FDIC—OFFICE OF INSPECTOR GENERAL

Federal Funds

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$52,632,000, to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 051-4595-0-4-373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Office of the Inspector General (Reimbursable)	47	48	53
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [051-4596]	47	48	53
1930 Total budgetary resources available	47	48	53
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	47	48	53
3020 Outlays (gross)	-47	-48	-53
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	47	48	53
Outlays, gross:			
4010 Outlays from new discretionary authority	47	48	53
4180 Budget authority, net (total)	47	48	53
4190 Outlays, net (total)	47	48	53

The FDIC's Office of Inspector General (FDIC OIG) is an independent unit within the FDIC that conducts audits, evaluations, and investigations of corporate activities. In addition, the OIG assists the FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board pursuant to the Inspector General Act amendments of 1988 (P.L. 100-504). The Resolution Trust Corporation Completion Act (P.L. 103-204), enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added the FDIC to the list of establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code, thereby safeguarding FDIC OIG's independence. Assessments paid to the Deposit Insurance Fund (DIF) by insured financial institutions and any other resources of the DIF, administered by the FDIC, fully fund FDIC OIG's appropriation. To the extent that FDIC OIG performs work in connection with the FSLIC Resolution Fund (FRF), the cost of such work is derived from the FRF.

Object Classification (in millions of dollars)

Identification code 051-4595-0-4-373	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	25	27	28
11.3 Other than full-time permanent	2	2	3
11.9 Total personnel compensation	27	29	31
12.1 Civilian personnel benefits	13	13	15

21.0	Travel and transportation of persons	2	2	2
25.2	Other services from non-Federal sources	3	2	3
31.0	Equipment	2	2	2
99.9	Total new obligations, unexpired accounts	47	48	53

Employment Summary

Identification code 051-4595-0-4-373	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	138	153	153

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, \$290,200,000, to remain available until September 30, 2026, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"), of which not less than 51 percent shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: Provided, That up to 49 percent may be transferred to Federal agencies and departments in amounts determined by the Director of the Office of National Drug Control Policy, of which up to \$4,000,000 may be used for auditing services and associated activities and \$2,000,000 shall be for the Grants Management System for use by the Office of National Drug Control Policy: Provided further, That any unexpended funds obligated prior to fiscal year 2023 may be used for any other approved activities of that HIDTA, subject to reprogramming requirements: Provided further, That the Director shall notify the Committees on Appropriations of the initial allocation of fiscal year 2025 funding among HIDTAs not later than 45 days after enactment of this Act, and shall notify the Committees of planned uses of discretionary HIDTA funding, as determined in consultation with the HIDTA Directors, not later than 90 days after enactment of this Act: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein and upon notification to the Committees on Appropriations of the House of Representatives and the Senate, such amounts may be transferred back to this appropriation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-1070-0-1-754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Grants and federal transfers	272	294	284
0003 Auditing services and activities	6	6	4
0004 Grants Management System	3	2	2
0900 Total new obligations, unexpired accounts	281	302	290
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	24	24
1010 Unobligated balance transfer to other accts [070-0540]	-1		
1010 Unobligated balance transfer to other accts [015-1100]	-1		
1021 Recoveries of prior year unpaid obligations	7		
1070 Unobligated balance (total)	24	24	24
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	302	302	290
1120 Appropriations transferred to other accts [070-0540]	-2		
1120 Appropriations transferred to other accts [015-1100]	-15		
1120 Appropriations transferred to other accts [015-0200]	-2		
1120 Appropriations transferred to other accts [015-0322]	-1		
1120 Appropriations transferred to other accts [015-0324]	-1		
1160 Appropriation, discretionary (total)	281	302	290
1930 Total budgetary resources available	305	326	314
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	24	24

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	326	323	223
3010 New obligations, unexpired accounts	281	302	290
3011 Obligations ("upward adjustments"), expired accounts	4		

3020	Outlays (gross)	-276	-402	-253
3040	Recoveries of prior year unpaid obligations, unexpired	-7		
3041	Recoveries of prior year unpaid obligations, expired	-5		
3050	Unpaid obligations, end of year	323	223	260
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	326	323	223
3200	Obligated balance, end of year	323	223	260
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	281	302	290
Outlays, gross:				
4010	Outlays from new discretionary authority	31	76	72
4011	Outlays from discretionary balances	245	326	181
4020	Outlays, gross (total)	276	402	253
4180	Budget authority, net (total)	281	302	290
4190	Outlays, net (total)	276	402	253

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, to provide assistance to Federal, State, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking. The HIDTA program provides resources to Federal, State, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, State, local, and tribal agencies designed to dismantle and disrupt drug trafficking organizations; multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

Object Classification (in millions of dollars)

Identification code 011-1070-0-1-754	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.2	Auditing services and activities	6	6	4
25.3	Other goods and services from Federal sources	3	2	2
41.0	Grants and federal transfers	272	294	284
99.9	Total new obligations, unexpired accounts	281	302	290

OTHER FEDERAL DRUG CONTROL PROGRAMS
(INCLUDING TRANSFERS OF FUNDS)

For other drug control activities authorized by the Anti-Drug Abuse Act of 1988 and the Office of National Drug Control Policy Reauthorization Act of 1998, as amended, \$149,093,000, to remain available until expended, which shall be available as follows: \$109,000,000 for the Drug-Free Communities Program, of which not more than \$12,780,000 is for administrative expenses, and of which \$2,500,000 shall be made available as directed by section 4 of Public Law 107-82, as amended by section 8204 of Public Law 115-271; \$3,000,000 for drug court training and technical assistance; \$14,000,000 for anti-doping activities; up to \$3,843,000 for the United States membership dues to the World Anti-Doping Agency; \$1,250,000 for the Model Acts Program; \$5,200,000 for activities authorized by section 103 of Public Law 114-198; \$1,300,000 for policy research; \$500,000 for performance audits and evaluations; and \$11,000,000 to implement evolving and emerging drug threat response plans, as authorized by section 709 of the Office of National Drug Control Policy Reauthorization Act of 1998 (21 U.S.C. 1708), as amended: Provided, That amounts made available under this heading may be transferred to other Federal departments and agencies to carry out such activities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-1460-0-1-802	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Media Campaign	1		
0002	Drug-Free Communities Program	107	109	109
0003	Drug Court Training & Technical Assistance	6	3	3
0006	Anti-Doping Activities	15	15	14
0007	Section 103 of Public Law 114-198	4	5	5
0008	Model Acts Program	3	1	1
0009	World Anti-Doping Agency Dues	3	4	4

0010	Policy Research			1
0011	Performance Audits and Evaluations			1
0012	Evolving and Emerging Drug Threats			11
0900	Total new obligations, unexpired accounts	139	137	149

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	34	35	35
1021	Recoveries of prior year unpaid obligations	3		
1070	Unobligated balance (total)	37	35	35
Budget authority:				
Appropriations, discretionary:				
1100	New budget authority (gross), detail	137	137	149
1900	Budget authority (total)	137	137	149
1930	Total budgetary resources available	174	172	184
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	35	35	35

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	16	16	14
3010	New obligations, unexpired accounts	139	137	149
3020	Outlays (gross)	-136	-139	-148
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	16	14	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	16	16	14
3200	Obligated balance, end of year	16	14	15

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	137	137	149
Outlays, gross:				
4010	Outlays from new discretionary authority	125	123	134
4011	Outlays from discretionary balances	11	16	14
4020	Outlays, gross (total)	136	139	148
4180	Budget authority, net (total)	137	137	149
4190	Outlays, net (total)	136	139	148

This account is for other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 1998, as amended through Public Law 115-271. The funds appropriated support high-priority drug control programs and may be transferred to drug control agencies. For FY 2025, funds appropriated to this account will be used for the following activities:

Drug Free Communities Support Program.—The Drug Free Communities Support (DFC) Program provides small grants (no more than \$125,000 per year for an initial 5-year period) to established local community drug free coalitions. The grants are awarded competitively to community coalitions that organize multiple sectors of a community to focus on local needs as a means for reducing and/or preventing youth substance use.

Drug Court Training & Technical Assistance.—This funding is provided to further the development and sustainability of drug courts in the United States through the review and dissemination of science-based methods to overcome barriers to drug court sustainability, provide up-to-date guidance and training to practitioners and inter-disciplinary drug court teams to increase drug court participant retention and completion rates, and provide a state-by-state examination of drug courts.

Anti-Doping Activities.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

World Anti-Doping Agency (WADA) Dues.—WADA was established in 1999 as an international independent agency composed and funded equally by the sport movement and governments of the world. Its key activities include scientific research, education, development of anti-doping capacities, and monitoring of the World Anti-Doping Code—the document harmonizing anti-doping policies in all sports and all countries. ONDCP represents the United States before the agency and is responsible for the payment of U.S. dues.

Model Acts Program.—This funding provides resources to: (1) advise states on establishing laws and policies to address illicit drug use issues; and (2) revise such model state drug laws and draft supplementary model state laws to take into consideration changes in illicit drug use issues in the state involved.

Sec. 103 of Public Law 114-198 (Community-based coalition enhancement grants to address local drug crises).—This funding provides grants to eligible entities to implement comprehensive community-wide strategies that address local drug crises and emerging drug abuse issues within the area served by the eligible entity.

Policy Research.—This funding provides resources to conduct short-turnaround contract research projects to address specific issues concerning policy and in support of the National Drug Control Strategy.

Performance Audits and Evaluations.—This funding provides resources to support performance audits and evaluations to examine the efficiency and effectiveness of federal efforts and provides an avenue for corrective action if the goals/objectives of the National Drug Control Strategy: Performance Review System and the National Drug Control Strategy Assessment are not being met.

OTHER FEDERAL DRUG CONTROL PROGRAMS—Continued

Evolving and Emerging Drug Threats.—By enacting the Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment (SUPPORT) for Patients and Communities Act of 2018, Public Law 115–271, Congress codified its intention for the Federal government to closely monitor evolving and emerging drug threats and to act early in the development of a national trend to prevent such threats from reaching levels seen during the opioid crisis. The SUPPORT Act emerging threats provisions authorize the Director to work with the interagency to identify funding requirements that respond to emerging threats outside of the normal budget development cycles. The funding requested by ONDCP will allow the Administration to provide targeted funding to address designated emerging drug threats as the Administration develops plans to address those threats.

Object Classification (in millions of dollars)

Identification code 011–1460–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	3	4	4
25.3 Other goods and services from Federal sources	10	12	24
41.0 Grants, subsidies, and contributions	27	21	21
94.0 Financial transfers	99	100	100
99.9 Total new obligations, unexpired accounts	139	137	149

Employment Summary

Identification code 011–1460–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	2	2

FEDERAL ELECTION COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, \$93,483,187, of which not to exceed \$5,000 shall be available for reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 360–1600–0–1–808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Election Commission	81	82	93
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	82	82	93
1930 Total budgetary resources available	82	82	93
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	20	7
3010 New obligations, unexpired accounts	81	82	93
3020 Outlays (gross)	–78	–95	–92
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	20	7	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	20	7
3200 Obligated balance, end of year	20	7	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	82	82	93
Outlays, gross:			
4010 Outlays from new discretionary authority	64	75	85
4011 Outlays from discretionary balances	14	20	7
4020 Outlays, gross (total)	78	95	92
4180 Budget authority, net (total)	82	82	93
4190 Outlays, net (total)	78	95	92

The Federal Election Commission is responsible for facilitating transparency in the Federal election process through public disclosure of campaign finance activity and for encouraging voluntary compliance with the Federal Election Campaign Act by providing information and policy guidance about the Act and Commission regulations to the public, media, political committees, and election officials. The Commission is also responsible for enforcing the Act through audits, investigations, and civil litigation, and for developing the law by administering and interpreting the Act, the Presidential Election Campaign Fund Act, and the Presidential Primary Matching Payment Account Act.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress.

Object Classification (in millions of dollars)

Identification code 360–1600–0–1–808	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	41	47
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	41	42	48
12.1 Civilian personnel benefits	15	15	17
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	14	14	16
25.3 Other goods and services from Federal sources	2	2	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	81	82	93

Employment Summary

Identification code 360–1600–0–1–808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	298	305	305

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

Federal Funds

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL ACTIVITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362–5547–0–2–376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Assessments, Federal Financial Institutions Examination Council Activities	17	27	22
2000 Total: Balances and receipts	17	27	22
Appropriations:			
Current law:			
2101 Federal Financial Institutions Examination Council Activities	–17	–27	–22
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 362–5547–0–2–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 FFIEC Activities	17	27	22
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	17	27	22
1900 Budget authority (total)	17	27	22
1930 Total budgetary resources available	17	27	22
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	17	27	22
3020 Outlays (gross)	–17	–27	–22

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	17	27	22
Outlays, gross:				
4100	Outlays from new mandatory authority	17	27	22
4180	Budget authority, net (total)	17	27	22
4190	Outlays, net (total)	17	27	22

The Federal Financial Institutions Examination Council (the Council) was established in 1979 pursuant to the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA) (P.L. 95–630). In 1989, pursuant to the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA) (P.L. 101–73), the Appraisal Subcommittee (ASC) was established within the Council. The Council has limited specified responsibilities regarding the ASC.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the Federal examination of financial institutions; to make recommendations to promote uniformity in the supervision of financial institutions; and to conduct examiner training. Council members include a member of the Board of Governors of the Federal Reserve System, the Chairman of the Federal Deposit Insurance Corporation, the Chairman of the National Credit Union Administration, the Comptroller of the Currency, the Director of the Consumer Financial Protection Bureau, and the Chairman of the State Liaison Committee, which is made up of five representatives from state regulatory agencies that supervise financial institutions.

In addition to its responsibilities under FIRA and FIRREA, the Council was given responsibilities by the Housing and Community Development Act of 1980 (P.L. 96–399) and the Economic Growth and Regulatory Paperwork Reduction Act of 1996 (P.L. 104–208).

The Council's resources are provided by its Federal members and other fees and reimbursements.

Object Classification (in millions of dollars)

Identification code 362–5547–0–2–376	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
11.8	Personnel compensation: Special personal services payments	4	5	5
25.1	Advisory and assistance services	13	14	9
25.3	Other goods and services from Federal sources	8	8	8
99.9	Total new obligations, unexpired accounts	17	27	22

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL
SUBCOMMITTEE
Federal Funds
REGISTRY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362–5026–0–2–376	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	7	7	7
Receipts:				
Current law:				
1110	Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council	10	10	10
1110	Incremental Registry Fees (Dodd-Frank Act) Appraisal Subcommittee	1	1	1
1199	Total current law receipts	11	11	11
1999	Total receipts	11	11	11
2000	Total: Balances and receipts	18	18	18
Appropriations:				
Current law:				
2101	Registry Fees	–11	–11	–11
2103	Registry Fees	–1	–1	–1
2132	Registry Fees	1	1	1
2199	Total current law appropriations	–11	–11	–11
2999	Total appropriations	–11	–11	–11
5099	Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 362–5026–0–2–376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Administrative expenses	6	6	6
0002	Grants, subsidies and contributions	1	2	2

0900	Total new obligations, unexpired accounts	7	8	8
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Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	18	22	25
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	11	11	11
1203	Appropriation (previously unavailable)(special or trust)	1	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260	Appropriations, mandatory (total)	11	11	11
1930	Total budgetary resources available	29	33	36
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	22	25	28

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	7	8	8
3020	Outlays (gross)	–7	–8	–8
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	11	11	11
Outlays, gross:				
4100	Outlays from new mandatory authority	7	7	7
4101	Outlays from mandatory balances	1	1	1
4110	Outlays, gross (total)	7	8	8
4180	Budget authority, net (total)	11	11	11
4190	Outlays, net (total)	7	8	8

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101–73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council (ASC). The ASC is composed of representatives of the Board of Governors of the Federal Reserve System, the Federal Deposit Insurance Corporation, the National Credit Union Administration, the Office of the Comptroller of the Currency, the Department of Housing and Urban Development, the Consumer Financial Protection Bureau, and the Federal Housing Finance Agency.

The ASC is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the states. Its responsibilities include: (1) monitoring the requirements established by the states for the certification and licensing of appraisers and the registration and supervision of the operations and activities of appraisal management companies; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards for federally-related transactions under their jurisdiction; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; (4) maintaining the National Registry of licensed and certified appraisers and appraisal management companies; (5) transmitting an annual report to Congress no later than June 15 of each year; and (6) making grants to the Appraisal Foundation and state appraiser certifying and licensing agencies.

The ASC's activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury in 1998. The ASC is now operating on fee income from (1) appraisal management companies and (2) state-licensed and state-certified real estate appraisers in the National Registry.

Object Classification (in millions of dollars)

Identification code 362–5026–0–2–376	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3	4	5
25.2	Other services from non-Federal sources	2	2	1
41.0	Grants, subsidies, and contributions	1	2	2
99.0	Direct obligations	6	8	8
99.5	Adjustment for rounding	1	.....	.....
99.9	Total new obligations, unexpired accounts	7	8	8

Employment Summary

Identification code 362–5026–0–2–376	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	14	17	20

FEDERAL HOUSING FINANCE AGENCY

Federal Funds

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 537-5532-0-2-371	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 FHFA, Fees on GSEs for Administrative Expenses	386	401	414
1140 Interest Earnings on Investments In Treasury Securities, FHFA	10	6	6
1199 Total current law receipts	396	407	420
1999 Total receipts	396	407	420
2000 Total: Balances and receipts	396	407	420
Appropriations:			
Current law:			
2101 Federal Housing Finance Agency, Administrative Expenses	-386	-401	-414
2101 Federal Housing Finance Agency, Administrative Expenses	-10	-6	-6
2199 Total current law appropriations	-396	-407	-420
2999 Total appropriations	-396	-407	-420
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 537-5532-0-2-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Housing Finance Agency, Administrative Expenses (Direct)	396	403	419
0801 Federal Housing Finance Agency, Administrative Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	398	405	421
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	59	74	91
1021 Recoveries of prior year unpaid obligations	14	12	12
1033 Recoveries of prior year paid obligations	1	1	1
1070 Unobligated balance (total)	74	87	104
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	386	401	414
1201 Appropriation (interest earnings)	10	6	6
1260 Appropriations, mandatory (total)	396	407	420
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	2	2
1900 Budget authority (total)	398	409	422
1930 Total budgetary resources available	472	496	526
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	74	91	105

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	60	67	54
3010 New obligations, unexpired accounts	398	405	421
3020 Outlays (gross)	-377	-406	-418
3040 Recoveries of prior year unpaid obligations, unexpired	-14	-12	-12
3050 Unpaid obligations, end of year	67	54	45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	60	67	54
3200 Obligated balance, end of year	67	54	45

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	398	409	422
Outlays, gross:			
4100 Outlays from new mandatory authority	334	349	336
4101 Outlays from mandatory balances	43	57	82
4110 Outlays, gross (total)	377	406	418

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4120 Federal sources	-2	-2	-2
4123 Non-Federal sources	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-3	-3	-3
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	1	1
4160 Budget authority, net (mandatory)	396	407	420
4170 Outlays, net (mandatory)	374	403	415
4180 Budget authority, net (total)	396	407	420
4190 Outlays, net (total)	374	403	415

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	114	135	141
5001 Total investments, EOY: Federal securities: Par value	135	141	147

The Federal Housing Finance Agency (FHFA) is the regulator of the housing Government-Sponsored Enterprises (GSEs) which include Fannie Mae, Freddie Mac, and the eleven Federal Home Loan Banks. FHFA was established by the Housing and Economic Recovery Act of 2008 (P.L. 110-289) which amended the Federal Housing Enterprise Safety and Soundness Act of 1992. FHFA receives direct funding for its activities from mandatory assessments on the GSEs.

Object Classification (in millions of dollars)

Identification code 537-5532-0-2-371	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	136	141	145
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	8	8	8
11.9 Total personnel compensation	146	151	155
12.1 Civilian personnel benefits	58	63	67
21.0 Travel and transportation of persons	2	2	2
23.2 Rental payments to others	20	19	19
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	35	36	37
25.2 Other services from non-Federal sources	53	51	52
25.3 Other goods and services from Federal sources	6	6	6
25.7 Operation and maintenance of equipment	5	5	5
26.0 Supplies and materials	5	5	5
31.0 Equipment	10	10	10
94.0 Financial transfers	54	53	59
99.0 Direct obligations	396	403	419
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	398	405	421

Employment Summary

Identification code 537-5532-0-2-371	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	724	788	805

OFFICE OF INSPECTOR GENERAL

Program and Financing (in millions of dollars)

Identification code 537-5564-0-2-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Office of Inspector General Reimbursable	52	57	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	4	
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	2	4	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	54	53	59
1930 Total budgetary resources available	56	57	59
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	12	13

3010	New obligations, unexpired accounts	52	57	59
3020	Outlays (gross)	-50	-56	-58
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	12	13	14
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	11	12	13
3200	Obligated balance, end of year	12	13	14
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	54	53	59
Outlays, gross:				
4100	Outlays from new mandatory authority	40	45	50
4101	Outlays from mandatory balances	10	11	8
4110	Outlays, gross (total)	50	56	58
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-54	-53	-59
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-4	3	-1

The Federal Housing Finance Agency Office of Inspector General (FHFA-OIG), established in the Housing and Economic Recovery Act of 2008, has duties and responsibilities that are intended to facilitate the efficient and effective conduct of FHFA in its capacity as the primary regulator of the housing Government-Sponsored Enterprises (GSEs) and conservator of Fannie Mae and Freddie Mac. The IG is funded through FHFA's direct assessments on the housing GSEs.

Object Classification (in millions of dollars)

Identification code 537-5564-0-2-371	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	22	25	26
11.3	Other than full-time permanent		1	1
11.5	Other personnel compensation	2	1	1
11.9	Total personnel compensation	24	27	28
12.1	Civilian personnel benefits	12	12	13
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA		1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	5	5	6
25.3	Other goods and services from Federal sources	7	7	7
25.7	Operation and maintenance of equipment		1	1
26.0	Supplies and materials		1	1
31.0	Equipment	2	1	
99.9	Total new obligations, unexpired accounts	52	57	59

Employment Summary

Identification code 537-5564-0-2-371	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	116	155	155

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and including official reception and representation expenses (not to exceed \$1,500) and rental of conference rooms in the District of Columbia and elsewhere, \$32,100,000, of which \$1,075,563 shall be for the Office of the Inspector General: Provided, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: Provided further, That, notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 054-0100-0-1-805	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Authority	18	18	17
0002	Office of the General Counsel	10	10	13
0003	Federal Service Impasses Panel	1	1	1
0900	Total new obligations, unexpired accounts	29	29	31
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	29	29	32
1930	Total budgetary resources available	29	29	32
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year			1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	6	5
3010	New obligations, unexpired accounts	29	29	31
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-28	-30	-33
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	6	5	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	6	5
3200	Obligated balance, end of year	6	5	3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	29	29	32
Outlays, gross:				
4010	Outlays from new discretionary authority	25	26	28
4011	Outlays from discretionary balances	3	4	5
4020	Outlays, gross (total)	28	30	33
4180	Budget authority, net (total)	29	29	32
4190	Outlays, net (total)	28	30	33

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: 1) determining the appropriateness of units for labor organization representation; 2) resolving complaints of unfair labor practices; 3) adjudicating exceptions to arbitrators' awards; 4) adjudicating legal issues relating to duty to bargain; and 5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes five Regional Offices and a Headquarters site in Washington, D.C.

Authority.—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

Object Classification (in millions of dollars)

Identification code 054-0100-0-1-805	2023 actual	2024 est.	2025 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	16	17	18
11.9	Total personnel compensation	16	17	18
12.1	Civilian personnel benefits	6	7	7
23.1	Rental payments to GSA	3	3	3
25.1	Advisory and assistance services	1		
25.2	Other services from non-Federal sources	2	1	2
25.3	Other goods and services from Federal sources	1	1	1
99.0	Direct obligations	29	29	31

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 054-0100-0-1-805	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	29	29	31

Employment Summary

Identification code 054-0100-0-1-805	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	111	110	114

FEDERAL MARITIME COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 46107 of title 46, United States Code, including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; and uniforms or allowances therefore, as authorized by sections 5901 and 5902 of title 5, United States Code, \$48,452,000, of which \$2,000,000 shall remain available until September 30, 2026: Provided, That not to exceed \$3,500 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 065-0100-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Inspector General	1	1	1
0003 Operational and Administrative	35	35	45
0004 Multi-Year Operational and Administrative	2	2	2
0900 Total new obligations, unexpired accounts	38	38	48

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	38	38	48
1930 Total budgetary resources available	38	38	48

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	14	6
3010 New obligations, unexpired accounts	38	38	48
3020 Outlays (gross)	-30	-46	-50
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	14	6	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	14	6
3200 Obligated balance, end of year	14	6	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	38	38	48
Outlays, gross:			
4010 Outlays from new discretionary authority	26	33	42
4011 Outlays from discretionary balances	4	13	8
4020 Outlays, gross (total)	30	46	50
4180 Budget authority, net (total)	38	38	48
4190 Outlays, net (total)	30	46	50

The Federal Maritime Commission (FMC or Commission) regulates oceanborne transportation in the foreign commerce of the United States. The principal statutes administered by the Commission are codified at 46 U.S.C. 40101-44106 and 46 U.S.C. 3503. The Commission monitors the economic activities of ocean common carriers, marine terminal operators (MTOs), ports, and ocean transportation intermediaries who operate in U.S. foreign commerce to ensure that they maintain just and reasonable practices.

Competition: The Commission reviews competitive activities of common carrier alliances and other agreements among common carriers and/or terminal operators and monitors the international ocean transportation supply chain. The Commission processes and reviews agreements,

service contracts, and service arrangements for compliance with statutory requirements; and reviews common carriers' privately published tariff systems for accessibility, accuracy, and reasonable terms in accordance with its enforcement of 46 U.S.C. Part A - Ocean Shipping.

Enforcement: The Commission maintains an enforcement program designed to investigate and prosecute violations of the law, and to assist regulated entities in achieving compliance. The Commission detects and appropriately remedies malpractices and violations of the prohibited acts set forth in 46 U.S.C. 41101-41109 and investigates complaints about charges assessed by common carriers pursuant to 46 U.S.C. 41310. The Commission also monitors the laws and practices of foreign governments which could have a discriminatory or otherwise adverse impact on shipping conditions in U.S. trades, and imposes remedial action, as appropriate, pursuant to 46 U.S.C. 42101-42109 and 46 U.S.C. 42301-42307 as well as enforces special regulatory requirements applicable to carriers owned or controlled by foreign governments pursuant to 46 U.S.C. 40701-40706.

Public Assistance: The Commission offers a voluntary information dispute resolution program to assist international ocean industry stakeholders with commercial disputes.

Ocean Transportation Intermediaries (OTIs): The Commission issues licenses to qualified OTIs operating in the United States and ensures that U.S. OTIs are bonded or maintain other evidence of financial responsibility pursuant to 46 U.S.C. 40901-40904.

Passenger Vessel Operators: The Commission ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in the event of non-performance of voyages or passenger injury or death pursuant to 46 U.S.C. 44101-44106; and maintain liability insurance in accordance with 46 U.S.C. 3503(b)(1)(C).

Object Classification (in millions of dollars)

Identification code 065-0100-0-1-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	18	20	25
12.1 Civilian personnel benefits	6	6	11
23.1 Rental payments to GSA		2	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	4	2	3
25.2 Other services from non-Federal sources	3	2	2
25.3 Other goods and services from Federal sources	5	3	2
31.0 Equipment	1	2	1
99.9 Total new obligations, unexpired accounts	38	38	48

Employment Summary

Identification code 065-0100-0-1-403	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	129	151	153

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor-Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, \$53,705,000: Provided, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: Provided further, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: Provided further, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property, including money, without fiscal year limitation, in the aid of any projects or functions within the Director's jurisdiction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 093-0100-0-1-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Dispute mediation and preventive mediation, public information, and grants	42	42	43
0002 Arbitration services	1	1	1
0003 Management and administrative support	10	10	10

0004	Labor-Management Grants (separated from line 0001 for FY17)	1		
0091	Total direct program	53	54	54
0101	Reimbursables	2	4	4
0900	Total new obligations, unexpired accounts	55	58	58
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7	9	8
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	54	54	54
Spending authority from offsetting collections, discretionary:				
1700	Collected	4	3	3
1900	Budget authority (total)	58	57	57
1930	Total budgetary resources available	65	66	65
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	9	8	7
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	11	6
3010	New obligations, unexpired accounts	55	58	58
3020	Outlays (gross)	-50	-63	-57
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	11	6	7
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-4	-4
3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	7	2
3200	Obligated balance, end of year	7	2	3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	58	57	57
Outlays, gross:				
4010	Outlays from new discretionary authority	44	52	52
4011	Outlays from discretionary balances	6	11	5
4020	Outlays, gross (total)	50	63	57
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-2	-1
4033	Non-Federal sources	-1	-1	-2
4040	Offsets against gross budget authority and outlays (total)	-4	-3	-3
4070	Budget authority, net (discretionary)	54	54	54
4080	Outlays, net (discretionary)	46	60	54
4180	Budget authority, net (total)	54	54	54
4190	Outlays, net (total)	46	60	54

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute Mediation.—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

DISPUTE MEDIATION WORKLOAD DATA

	2021 actual	2022 actual	2023 actual	2024 est.	2025 est.
Dispute mediation assignments	12,477	12,178	14,396	14,500	14,500
Total active mediations	4,657	4,046	3,716	4,439	4,439

Preventive Mediation, Public Information, and Educational Activities.—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach activities such as lectures, seminars, and conferences.

PREVENTIVE MEDIATION WORKLOAD DATA

	2021 actual	2022 actual	2023 actual	2024 est.	2025 est.
Total preventive mediation cases conducted	1,284	1,199	1,566	2,000	2,000

Arbitration Services.—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2021 actual	2022 actual	2023 actual	2024 est.	2025 est.
Number of panels issued	10,544	9,693	8,822	10,000	10,000
Number of arbitrators appointed	4,417	4,114	3,941	4,252	4,252

Management and Administrative Support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-Management Cooperation Project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

Alternative Dispute Resolution (ADR) Projects.—FMCS assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2021 actual	2022 actual	2023 actual	2024 est.	2025 est.
Number of ADR Cases	1,169	1,041	1,100	1,200	1,200

Object Classification (in millions of dollars)

Identification code 093-0100-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	27	29	32
12.1 Civilian personnel benefits	10	11	11
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	10	7	5
41.0 Grants, subsidies, and contributions		1	
99.0 Direct obligations	53	54	54
99.0 Reimbursable obligations	2	4	4
99.9 Total new obligations, unexpired accounts	55	58	58

Employment Summary

Identification code 093-0100-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	197	208	208
2001 Reimbursable civilian full-time equivalent employment	5	12	14

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission, \$17,572,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 368-2800-0-1-554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Commission review	8	6	5
0002 Administrative law judge determinations	8	10	10
0003 Commission support		2	3
0900 Total new obligations, unexpired accounts	16	18	18
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	18
1900 Budget authority (total)	18	18	18
1930 Total budgetary resources available	18	18	18
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 368–2800–0–1–554	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	3
3010 New obligations, unexpired accounts	16	18	18
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-15	-20	-16
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	5	3	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	3
3200 Obligated balance, end of year	5	3	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	18	18
Outlays, gross:			
4010 Outlays from new discretionary authority	13	15	15
4011 Outlays from discretionary balances	2	5	1
4020 Outlays, gross (total)	15	20	16
4180 Budget authority, net (total)	18	18	18
4190 Outlays, net (total)	15	20	16

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977, as amended by the Mine Improvement and New Emergency Response Act of 2006. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 368–2800–0–1–554	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	10	9
12.1 Civilian personnel benefits	3	3	3
13.0 Benefits for former personnel	1		
23.1 Rental payments to GSA	1	2	2
23.3 Communications, utilities, and miscellaneous charges		1	
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	2	1	2
99.0 Direct obligations	16	18	17
99.5 Adjustment for rounding			1
99.9 Total new obligations, unexpired accounts	16	18	18

Employment Summary

Identification code 368–2800–0–1–554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	58	76	67

FEDERAL PERMITTING IMPROVEMENT STEERING
COUNCIL

Federal Funds

ENVIRONMENTAL REVIEW IMPROVEMENT FUND

For the Environmental Review Improvement Fund established pursuant to 42 U.S.C. 4370m–8(d), \$9,002,400, to remain available until expended, including for the payment of salaries, and the employment of experts and consultants under section 3109 of title 5, United States Code.

Program and Financing (in millions of dollars)

Identification code 473–5761–0–2–808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	24	96	94

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	336	241
1001 Discretionary unobligated balance brought fwd, Oct 1	9	3	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			9
Advance appropriations, discretionary:			
1170 Advance appropriation	1	1	1
Appropriations, mandatory:			
1200 Appropriation	350		
1900 Budget authority (total)	351	1	10
1930 Total budgetary resources available	360	337	251
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	336	241	157

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	20	36
3010 New obligations, unexpired accounts	24	96	94
3020 Outlays (gross)	-8	-80	-85
3050 Unpaid obligations, end of year	20	36	45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	20	36
3200 Obligated balance, end of year	20	36	45

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1	1	10
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	6
4011 Outlays from discretionary balances	7	6	1
4020 Outlays, gross (total)	8	7	7
Mandatory:			
4090 Budget authority, gross	350		
Outlays, gross:			
4101 Outlays from mandatory balances		73	78
4180 Budget authority, net (total)	351	1	10
4190 Outlays, net (total)	8	80	85

The 2025 Budget requests \$9 million for the Federal Permitting Improvement Steering Council (Permitting Council). This request supports the authorized activities of the Permitting Council established under Title 41 of the Fixing America's Surface Transportation Act (FAST Act) (Public Law 114–94) and made a permanent agency by the Infrastructure Investment and Jobs Act (Public Law 117–58), as well as the authority of the Executive Director to use the Environmental Review Improvement Fund. The Permitting Council leads Government-wide efforts to improve the transparency, predictability, and outcomes of the Federal environmental review and authorization process for qualifying infrastructure projects. Permitting Council members and their respective agencies implement and oversee adherence to the statutory requirements set forth in Title 41 of the FAST Act (FAST-41). Project sponsors seek and obtain FAST-41 coverage which entitles them to coordinated Federal agency action on their project, including developing and implementing comprehensive permitting timetables, coordinated establishment of public and tribal outreach strategies, meaningful project sponsor engagement, identification and implementation of best practices, dispute resolution, and posting and maintaining transparent, publicly accessible permitting timetables on the Federal Permitting Dashboard. Covered projects receive these benefits without modifying or undermining any underlying Federal statutes or regulations, or the status of any mandatory reviews. The Permitting Council also serves as a Federal center for permitting excellence to identify and address common roadblocks and challenges to advancing environmental and permitting review of infrastructure projects. In that capacity, the Permitting Council holistically supports the entire Federal permitting process to advance best practices that facilitate environmental reviews and resolve permitting issues in a timely fashion.

Object Classification (in millions of dollars)

Identification code 473–5761–0–2–808	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	3	4
11.3 Other than full-time permanent	1	1	1
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	4	5	6
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	3	8	13
25.3 Other goods and services from Federal sources	15	75	66
41.0 Grants, subsidies, and contributions		5	5
99.0 Direct obligations	23	95	92
99.5 Adjustment for rounding	1	1	2
99.9 Total new obligations, unexpired accounts	24	96	94

Employment Summary

Identification code 473-5761-0-2-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	16	32	40

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, \$535,000,000, to remain available until expended: Provided, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: Provided further, That, notwithstanding any other provision of law, fees collected in fiscal year 2025 for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), (and estimated to be \$341,900,000 in fiscal year 2025) shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: Provided further, That, notwithstanding any other provision of law, fees collected to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), regardless of the year of collection (and estimated to be \$13,000,000 in fiscal year 2025), shall be credited to this account, and be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced (1) as such offsetting collections are received during fiscal year 2025 and (2) to the extent that any remaining general fund appropriations can be derived from amounts credited to this account as offsetting collections in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year 2025 appropriation from the general fund estimated at \$180,100,000: Provided further, That, notwithstanding section 605 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1990 (15 U.S.C. 18a note), none of the funds credited to this account as offsetting collections in previous fiscal years that were unavailable for obligation as of September 30, 2024, shall become available for obligation except as provided in the preceding proviso: Provided further, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 029-0100-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Protect Consumers	215	217	262
0002 Maintain Competition	211	213	273
0192 Subtotal, direct program	426	430	535
0799 Total direct obligations	426	430	535
0803 Salaries and Expenses (Reimbursable)	1	4	4
0900 Total new obligations, unexpired accounts	427	434	539
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	63	67	74
1001 Discretionary unobligated balance brought fwd, Oct 1	46	67	.....
1011 Unobligated balance transfer from other acct [047-0616] .....	.....	3	.....
1021 Recoveries of prior year unpaid obligations	11	4	5
1070 Unobligated balance (total)	74	74	79
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation [Net General Fund Appropriation]	71	113	180
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-11	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - HSR	172	304	342
1700 Offsetting collections (cash) - Do Not Call	15	13	13
1700 Offsetting collections (cash) - Reimb	1	4	4
1702 Offsetting collections (previously unavailable)	172	.....	.....
1750 Spending auth from offsetting collections, disc (total)	360	321	359
1900 Budget authority (total)	420	434	539
1930 Total budgetary resources available	494	508	618

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	67	74	79
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	78	96	187
3010 New obligations, unexpired accounts	427	434	539
3020 Outlays (gross)	-398	-339	-508
3040 Recoveries of prior year unpaid obligations, unexpired	-11	-4	-5
3050 Unpaid obligations, end of year	96	187	213
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	76	94	185
3200 Obligated balance, end of year	94	185	211

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	431	434	539
Outlays, gross:			
4010 Outlays from new discretionary authority	339	177	251
4011 Outlays from discretionary balances	54	162	257
4020 Outlays, gross (total)	393	339	508
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-4	-4
4034 Offsetting governmental collections	-187	-317	-355
4040 Offsets against gross budget authority and outlays (total)	-188	-321	-359
4070 Budget authority, net (discretionary)	243	113	180
4080 Outlays, net (discretionary)	205	18	149
Mandatory:			
4090 Budget authority, gross	-11	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	5	.....	.....
4180 Budget authority, net (total)	232	113	180
4190 Outlays, net (total)	210	18	149

Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	172	.....	.....

The FTC's mission is to protect consumers and competition by preventing anticompetitive, deceptive, and unfair business practices through law enforcement, advocacy, and education without unduly burdening legitimate business activity. The FTC's mission is based on a vision of a vibrant economy characterized by vigorous competition and consumer access to accurate information.

Protect Consumers.—This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address deceptive or unfair practices that harm consumers; 2) Provide the public with knowledge and tools to prevent harm to consumers; and 3) Collaborate with domestic and international partners to enhance consumer protection.

Promote Competition.—This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address anticompetitive mergers and practices that harm consumers; 2) Engage in effective research and stakeholder outreach to promote competition, advance its understanding, and create awareness of its benefits to consumers; and 3) Collaborate with domestic partners and international partners to preserve and promote competition.

The 2025 Budget includes a program level for the Commission of \$535 million, funded by \$180.1 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$341.9 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$13 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

Object Classification (in millions of dollars)

Identification code 029-0100-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	179	216	246
11.3 Other than full-time permanent	8	.....	.....
11.5 Other personnel compensation	5	5	7
11.8 Special personal services payments	1	.....	.....
11.9 Total personnel compensation	193	221	253
12.1 Civilian personnel benefits	67	78	89
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	27	25	26
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	5

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 029-0100-0-1-376	2023 actual	2024 est.	2025 est.
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	104	71	98
25.2 Other services from non-Federal sources	5	5	5
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	15	15	16
26.0 Supplies and materials			1
31.0 Equipment	1	1	1
32.0 Land and structures	1		32
99.0 Direct obligations	426	430	535
99.0 Reimbursable obligations	1	4	4
99.9 Total new obligations, unexpired accounts	427	434	539

Employment Summary

Identification code 029-0100-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,217	1,388	1,443
2001 Reimbursable civilian full-time equivalent employment	2	1	1

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Federal Funds

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Program and Financing (in millions of dollars)

Identification code 471-1770-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Comprehensive Plan Administrative Expense	2	2	2
0802 Comprehensive Plan Program Expenses	43	77	77
0803 Spill Impact Program and Projects	216	89	89
0900 Total new obligations, unexpired accounts	261	168	168

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	430	237	207
1021 Recoveries of prior year unpaid obligations	8	1	1
1070 Unobligated balance (total)	438	238	208
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	67	138	135
1801 Change in uncollected payments, Federal sources	-7	-1	-1
1850 Spending auth from offsetting collections, mand (total)	60	137	134
1930 Total budgetary resources available	498	375	342
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	237	207	174

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	490	683	503
3010 New obligations, unexpired accounts	261	168	168
3020 Outlays (gross)	-60	-347	-477
3040 Recoveries of prior year unpaid obligations, unexpired	-8	-1	-1
3050 Unpaid obligations, end of year	683	503	193
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-651	-644	-643
3070 Change in uncollected pymts, Fed sources, unexpired	7	1	1
3090 Uncollected pymts, Fed sources, end of year	-644	-643	-642
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-161	39	-140
3200 Obligated balance, end of year	39	-140	-449

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	60	137	134
Outlays, gross:			
4100 Outlays from new mandatory authority	7	7	7
4101 Outlays from mandatory balances	53	340	470
4110 Outlays, gross (total)	60	347	477

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4120 Federal sources	-67	-138	-135
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	7	1	1
4170 Outlays, net (mandatory)	-7	209	342
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-7	209	342

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012, or the RESTORE Act, dedicates 80 percent of any civil and administrative penalties paid under the Clean Water Act by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Restoration Trust Fund (the Trust Fund). These funds may be used for ecosystem restoration and economic recovery in the Gulf Coast region.

In addition to establishing the Trust Fund, the RESTORE Act established the Gulf Coast Ecosystem Restoration Council (the Council). The Council includes the Governors of the States of Alabama, Florida, Louisiana, Mississippi and Texas and the Secretaries of the U.S. Departments of Agriculture, Army, Commerce, Homeland Security and the Interior, and the Administrator of the U.S. Environmental Protection Agency. The Council has oversight over the expenditure of sixty percent of the funds made available from the Trust Fund. Thirty percent is administered for restoration and protection according to the Comprehensive Plan developed by the Council: *Restoring the Gulf Coast's Ecosystem and Economy*. The other thirty percent is allocated to five Gulf States under the Spill Impact Component according to a formula, established by the Council through regulation, to implement projects and programs detailed in individual State Expenditure Plans that contribute to the overall economic and ecological recovery of the Gulf.

Object Classification (in millions of dollars)

Identification code 471-1770-0-1-452	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2	2	2
25.3 Other goods and services from Federal sources	1	1	1
31.0 Equipment	253		
41.0 Grants, subsidies, and contributions		160	160
99.9 Total new obligations, unexpired accounts	261	168	168

Employment Summary

Identification code 471-1770-0-1-452	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	24	26	26

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

Federal Funds

PAYMENT TO THE HARRY S TRUMAN SCHOLARSHIP MEMORIAL TRUST FUND

SALARIES AND EXPENSES

For payment to the Harry S Truman Scholarship Foundation Trust Fund, established by section 10 of Public Law 93-642, \$3,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 372-0950-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to the Harry S Truman Scholarship Memorial Trust Fund	3	3	3
0900 Total new obligations, unexpired accounts (object class 94.0)	3	3	3

Budgetary resources:

Budget authority:			
Appropriation, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3

3020	Outlays (gross)	-3	-3	-3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	3	3	3
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	3	3	3

Public Law 93-642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. This account reflects appropriations made for payment to the Harry S Truman Scholarship Foundation Trust Fund. The Budget proposes new Federal funding for the Foundation in 2024.

Trust Funds

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 372-8296-0-7-502	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	32	32	33
Receipts:			
Current law:			
1140 Interest on Investments, Harry S Truman Memorial Scholarship Trust Fund		1	1
1140 General Fund Payment, Harry S Truman Scholarship Trust Fund	3	3	3
1199 Total current law receipts	3	4	4
1999 Total receipts	3	4	4
2000 Total: Balances and receipts	35	36	37
Appropriations:			
Current law:			
2101 Harry S Truman Memorial Scholarship Trust Fund	-3	-3	-3
5099 Balance, end of year	32	33	34

Program and Financing (in millions of dollars)

Identification code 372-8296-0-7-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Scholarship awards	3	2	2
0002 Program administration		1	1
0900 Total new obligations, unexpired accounts	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	21	21
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1930 Total budgetary resources available	24	24	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-2	-4	-3
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	3
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	2	4	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	2	4	3

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	8	10	50
5001 Total investments, EOY: Federal securities: Par value	10	50	50

Appropriations in 1975 and 1976, totaling \$30 million, established the Foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the Foundation. The Foundation receives appropriations that are deposited in the trust fund and available for obligation.

The Foundation awards scholarships for qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector. In its annual competition, the Foundation selects up to 65 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

Object Classification (in millions of dollars)

Identification code 372-8296-0-7-502	2023 actual	2024 est.	2025 est.
Direct obligations:			
12.1 Civilian personnel benefits		1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	2	3	3
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 372-8296-0-7-502	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

**INSTITUTE OF AMERICAN INDIAN AND ALASKA
NATIVE CULTURE AND ARTS DEVELOPMENT**

Federal Funds

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by part A of title XV of Public Law 99-498 (20 U.S.C. 4411 et seq.), \$13,982,000, which shall become available on July 1, 2025, and shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 373-2900-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to the Institute	13	13	14
0900 Total new obligations, unexpired accounts (object class 41.0)	13	13	14
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	14
1930 Total budgetary resources available	13	13	14
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	13	13	14
3020 Outlays (gross)	-13	-13	-14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	13	14

PAYMENT TO THE INSTITUTE—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Outlays, gross; Outlays from new discretionary authority; Budget authority, net (total); Outlays, net (total).

Title XV of Public Law 99-498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture.

Payment to the Institute.—This activity supports the operations of the Institute.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Federal Funds

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act of 1996 and the National Museum of African American History and Culture Act, \$280,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity; Budgetary resources; Change in obligated balance; Budget authority and outlays, net.

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Outlays, gross; Outlays from new discretionary authority; Outlays from discretionary balances; Offsetting collections (collected) from; Federal sources; Mandatory; Budget authority, gross; Outlays, gross; Outlays from mandatory balances; Budget authority, net (total); Outlays, net (total).

The Institute of Museum and Library Services (IMLS) is the primary source of Federal support for the nation's more than 116,000 libraries and 30,000 museums. Through strategic grantmaking, policy development, research and data collection, and strategic engagement, IMLS supports libraries and museums as community anchors that provide vital learning experiences and broad access to resources, in particular in under-served communities. IMLS provides leadership to help Americans build critical skills such as digital literacy; pursue education and training; access early learning opportunities; and participate in the workforce and civil society.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations; Personnel compensation; Civilian personnel benefits; Rental payments to GSA; Other services from non-Federal sources; Grants, subsidies, and contributions; Direct obligations; Reimbursable obligations; Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row includes Direct civilian full-time equivalent employment.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Federal Funds

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

For necessary expenses of the Intelligence Community Management Account, \$650,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity; Budgetary resources; Appropriations, discretionary; Appropriations transferred from other acct; Appropriation, discretionary (total).

Spending authority from offsetting collections, discretionary:				
1700	Collected	21	30	58
1900	Budget authority (total)	587	592	708
1930	Total budgetary resources available	587	592	708
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	131	109	174
3010	New obligations, unexpired accounts	585	592	708
3011	Obligations ("upward adjustments"), expired accounts	19		
3020	Outlays (gross)	-602	-527	-686
3041	Recoveries of prior year unpaid obligations, expired	-24		
3050	Unpaid obligations, end of year	109	174	196
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	131	109	174
3200	Obligated balance, end of year	109	174	196

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	587	592	708
Outlays, gross:				
4010	Outlays from new discretionary authority	498	452	546
4011	Outlays from discretionary balances	104	75	140
4020	Outlays, gross (total)	602	527	686
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-21	-30	-58
4033	Non-Federal sources:	-21		
4040	Offsets against gross budget authority and outlays (total)	-42	-30	-58
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	21		
4060	Additional offsets against budget authority only (total)	21		
4070	Budget authority, net (discretionary)	566	562	650
4080	Outlays, net (discretionary)	560	497	628
4180	Budget authority, net (total)	566	562	650
4190	Outlays, net (total)	560	497	628

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) in managing intelligence integration across the Intelligence Community (IC), such as the IC Inspector General, the IC Chief Information Officer, the IC Equal Employment Opportunity Office, the IC Diversity, Equity, Inclusion, and Accessibility Office, the Civil Liberties, Privacy, and Transparency Office and the IC Chief Financial Officer responsible for oversight of the National Intelligence Program annual budget cycle.

The ICMA funds the support functions of the Office of the Director of National Intelligence, including Legislative Affairs, General Counsel, Chief Operating Officer, Strategic Communications, and Military Affairs. ICMA also funds elements of the Policy and Capabilities Directorate which is focused on policy and strategy, acquisitions and procurement, facilities, human capital, domestic engagement, information sharing and data, and science and technology initiatives.

The ICMA also funds select IC elements such as the National Intelligence Council, the President's Daily Briefing Staff, and the National Intelligence University. These elements are the DNI's principal advisory sources in executing their IC-wide management responsibilities and executing their role as advisor to the President. The National Intelligence Council provides analytical support to the DNI and to senior policy makers. The President's Daily Briefing Staff supports the production of the daily intelligence briefing provided to the President and his senior staff. The National Intelligence University is a federal degree-granting institution with a far-reaching mission to educate and prepare intelligence officers to meet current and future challenges to the United States' national security.

Object Classification (in millions of dollars)

Identification code 467-0401-0-1-054				
		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	148	176	171
11.5	Other personnel compensation	12	12	12
11.8	Special personal services payments			13
11.9	Total personnel compensation	160	188	196
12.1	Civilian personnel benefits	39	42	42
21.0	Travel and transportation of persons	9	7	9
22.0	Transportation of things	5	5	5
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	7	4	4
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	237	220	265
25.2	Other services from non-Federal sources	31	25	27
25.3	Other goods and services from Federal sources	7	5	6
25.4	Operation and maintenance of facilities	8	8	15

25.5	Research and development contracts	2	2	2
25.7	Operation and maintenance of equipment	43	43	66
26.0	Supplies and materials	1	1	1
31.0	Equipment	4	4	4
32.0	Land and structures	4	2	2
99.0	Direct obligations	563	562	650
99.0	Reimbursable obligations	22	30	58
99.9	Total new obligations, unexpired accounts	585	592	708

Employment Summary

Identification code 467-0401-0-1-054				
		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	937	949	984

INTERNATIONAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$2,250 for official reception and representation expenses, \$126,100,000, to remain available until expended, of which not less than \$2,073,933 shall be for the Office of Inspector General in carrying out the Inspector General Act of 1978 (5 U.S.C. 401 et seq.).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 034-0100-0-1-153				
		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Research, investigations, and reports	115	122	126
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	11	11
1021	Recoveries of prior year unpaid obligations	1		
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	4	11	11
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	122	122	126
1930	Total budgetary resources available	126	133	137
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	20	22	7
3010	New obligations, unexpired accounts	115	122	126
3020	Outlays (gross)	-112	-137	-125
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	22	7	8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	20	22	7
3200	Obligated balance, end of year	22	7	8

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	122	122	126
Outlays, gross:				
4010	Outlays from new discretionary authority	95	115	118
4011	Outlays from discretionary balances	17	22	7
4020	Outlays, gross (total)	112	137	125
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:	-1		
4040	Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	1		

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 034–0100–0–1–153	2023 actual	2024 est.	2025 est.
4070 Budget authority, net (discretionary)	122	122	126
4080 Outlays, net (discretionary)	111	137	125
4180 Budget authority, net (total)	122	122	126
4190 Outlays, net (total)	111	137	125

The U.S. International Trade Commission (Commission) is an independent, nonpartisan Federal agency with specific responsibilities in investigating, adjudicating, and enforcing certain U.S. trade laws, providing relevant and timely analysis to the President and the Congress on trade issues, and maintaining the Harmonized Tariff Schedule of the United States (HTS).

For FY 2025, the Commission requests an appropriation of \$132 million to support its authorized operations. Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President. The Administration's FY 2025 request for the Commission is \$126.1 million, reflected in the Appendix table and appropriations language.

Although the Commission has one program activity set forth in the Budget of the United States, the Commission's Strategic Plan for FY 2022–2026 sets two strategic goals that cover its programmatic responsibilities: first, to conduct reliable and thorough investigations and, second, to develop sound and informed analyses and determinations. These goals set objectives for the Commission to adhere to as it carries out its three long-standing, statutory mandates. Those mandates are: (1) to investigate and make determinations in proceedings involving imports claimed to injure a domestic industry, violations of U.S. intellectual property rights, or other unfair methods of competition in connection with imported goods; (2) to provide independent analysis and information on tariffs, trade, and competitiveness to the Congress and the President; and (3) to maintain the Harmonized Tariff Schedule of the United States (HTS). The Commission also set a strategic goal to execute and advance organizational excellence. The Commission's objectives under this goal focus on five functional areas—human resources; budget, acquisitions, and finance; information technology; data; and organizational effectiveness.

The Strategic Plan identifies strategic objectives for each strategic goal, strategies to meet these objectives, and specific performance goals. The performance goals provide the basis by which the Commission can assess whether it is making progress toward its strategic objectives.

The Commission makes available its Strategic Plan, Agency Financial Report, Annual Performance Plan, Annual Performance Report, and Budget Justification at https://www.us-ita.gov/budget_planning_and_organization.

Object Classification (in millions of dollars)

Identification code 034–0100–0–1–153	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	58	61
11.3 Other than full-time permanent	6	8	7
11.5 Other personnel compensation	2	1	2
11.9 Total personnel compensation	62	67	70
12.1 Civilian personnel benefits	21	24	25
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA	11	11	11
23.3 Communications, utilities, and miscellaneous charges	2	1	2
25.1 Advisory and assistance services	3	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	3	3	4
25.7 Operation and maintenance of equipment	8	8	7
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	1
32.0 Land and structures			
99.0 Direct obligations	115	122	126
99.9 Total new obligations, unexpired accounts	115	122	126

Employment Summary

Identification code 034–0100–0–1–153	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	410	429	429

JAMES MADISON MEMORIAL FELLOWSHIP
FOUNDATION

Trust Funds

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 381–8282–0–7–502	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Earnings on Investments, James Madison Memorial Fellowship Foundation	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 James Madison Memorial Fellowship Trust Fund	–2	–2	–2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 381–8282–0–7–502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Fellowship awards	2	1	1
0002 Program administration	1	1	1
0900 Total new obligations, unexpired accounts	3	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	37	37
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1930 Total budgetary resources available	40	39	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	37	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	
3010 New obligations, unexpired accounts	3	2	2
3020 Outlays (gross)	–3	–4	–2
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	1	2	
4110 Outlays, gross (total)	3	4	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	3	4	2
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	37	37	37
5001 Total investments, EOY: Federal securities: Par value	37	37	37

Public Laws 99–500, 101–208, and 102–221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of \$10 million in 1988 and 1989 established the Foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the Foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The Foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and civics. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the Foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational exper-

ience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 381-8282-0-7-502	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	2	1	1
99.0 Direct obligations	3	2	2
99.9 Total new obligations, unexpired accounts	3	2	2

Employment Summary

Identification code 381-8282-0-7-502	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4	6	6

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Federal Funds

PAYMENT TO THE JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Program and Financing (in millions of dollars)

Identification code 382-0800-0-1-154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			33
0900 Total new obligations, unexpired accounts (object class 94.0)			33
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			33
1930 Total budgetary resources available			33
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			33
3020 Outlays (gross)			-33
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			33
Outlays, gross:			
4010 Outlays from new discretionary authority			33
4180 Budget authority, net (total)			33
4190 Outlays, net (total)			33

Trust Funds

GENERAL FUND PAYMENT, JAPAN-UNITED STATES FRIENDSHIP COMMISSION

This account reflects the transfer of Federal fund resources, as requested, into the Japan-U.S. Friendship Commission Trust Fund.

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 382-8025-0-7-154	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	35	35	35
Receipts:			
Current law:			
1140 General Fund Payment, Japan-United States Friendship Commission			33
1140 Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission	2	3	3
1199 Total current law receipts	2	3	36

1999 Total receipts	2	3	36
2000 Total: Balances and receipts	37	38	71
Appropriations:			
Current law:			
2101 Japan-United States Friendship Trust Fund			-1
2101 Japan-United States Friendship Trust Fund			-33
2101 Japan-United States Friendship Trust Fund	-2	-3	-2
2135 Japan-United States Friendship Trust Fund			33
2199 Total current law appropriations	-2	-3	-3
2999 Total appropriations	-2	-3	-3
5099 Balance, end of year	35	35	68

Program and Financing (in millions of dollars)

Identification code 382-8025-0-7-154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants	2	2	3
0002 Administration	1		
0900 Total new obligations, unexpired accounts	3	2	3

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)			1
1101 Appropriation (special or trust)			33
1135 Appropriations precluded from obligation (special or trust)			-33
1160 Appropriation, discretionary (total)			1
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	3	2
1900 Budget authority (total)	2	3	3
1930 Total budgetary resources available	3	3	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	3	2	3
3020 Outlays (gross)	-2	-3	-3
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1
Outlays, gross:			
4010 Outlays from new discretionary authority			1
Mandatory:			
4090 Budget authority, gross	2	3	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	2	3	2
4180 Budget authority, net (total)	2	3	3
4190 Outlays, net (total)	2	3	3

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	36	36	36
5001 Total investments, EOY: Federal securities: Par value	36	36	36

The Japan-U.S. Friendship Commission was established as an independent Federal Government agency by the United States Congress in 1975 (P.L. 94-118) to strengthen the U.S.-Japan relationship through educational, cultural, and intellectual exchange. It administers a U.S. Government trust fund that originated in connection with the return to the Japanese government of certain U.S. facilities in Okinawa and for postwar U.S. assistance to Japan. The Commission is allowed to make expenditures from the fund in an amount, not to exceed five percent annually of the fund's original principal, to pay Commission expenses and to make grants to support its mission. The Commission is a grant making agency that supports research, education, public affairs and exchange with Japan. Its mission is to support reciprocal people-to-people understanding, and to promote partnerships that advance common interests between Japan and United States.

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND—Continued

Object Classification (in millions of dollars)		2023 actual	2024 est.	2025 est.
Identification code 382-8025-0-7-154				
Direct obligations:				
11.5	Personnel compensation: Other personnel compensation	1		
41.0	Grants, subsidies, and contributions	1	2	3
99.0	Direct obligations	2	2	3
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	3	2	3

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND
(Legislative proposal, subject to PAYGO)

The Japan-U.S. Friendship Commission was established with a corpus that relies on investments in U.S. Treasury securities to sustain operations and mission-focused activities. The FY 2025 Budget includes a General Provision that would provide \$33 million to the Trust Fund, enabling continued and strengthened programs that support the organizations and experts across the United States who ensure that our ties with Japan remain vibrant and strong.

LEGAL SERVICES CORPORATION

Federal Funds

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, \$566,000,000, of which \$517,800,000 is for basic field programs and required independent audits; \$6,200,000 is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; \$30,000,000 is for management and grants oversight; \$5,000,000 is for client self-help and information technology; \$5,000,000 is for a Pro Bono Innovation Fund; and \$2,000,000 is for loan repayment assistance: Provided, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by section 5304 of title 5, United States Code, notwithstanding section 1005(d) of the Legal Services Corporation Act (42 U.S.C. 2996d(d)): Provided further, That the authorities provided in section 205 of this Act shall be applicable to the Legal Services Corporation: Provided further, That, for the purposes of section 504 of this Act, the Legal Services Corporation shall be considered an agency of the United States Government.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0501-0-1-752		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Payment to Legal Services Corporation	583	560	566
0900	Total new obligations, unexpired accounts (object class 41.0)	583	560	566
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	580	560	566
Spending authority from offsetting collections, discretionary:				
1700	Collected	3		
1900	Budget authority (total)	583	560	566
1930	Total budgetary resources available	583	560	566
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	583	560	566
3020	Outlays (gross)	-583	-560	-566
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	583	560	566
Outlays, gross:				
4010	Outlays from new discretionary authority	583	560	566
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3		
4180	Budget authority, net (total)	580	560	566

4190	Outlays, net (total)	580	560	566
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The Legal Services Corporation (LSC) distributes appropriated funds to local non-profit organizations that provide free civil legal assistance to people living in poverty, according to locally determined priorities. The Congress chartered the corporation as a private, non-profit entity outside of the Federal Government. Funding for LSC helps ensure that low-income Americans have an opportunity to obtain access to the courts, due process, and fair treatment. LSC operates under rules and requirements set by the LSC Act, 42 U.S.C. 2996-2996I, and by LSC's annual appropriations. The Administrative Provisions would make two changes, which are consistent with the previous three Budgets. First, they would permit LSC recipients to operate with boards of directors that have as few as 33% attorneys without requiring appointment by bar associations and suspend the 60% attorney requirement in the LSC Act. This will greatly improve recipients' ability to have fiscal experts and community representatives on their governing bodies. Second, they would continue to apply the appropriations restrictions on recipients' use of these appropriated funds while permitting recipients to use funds from other sources as intended by those funders.

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105-119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to 2024 and 2025, respectively.

Section 501 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1998 (Public Law 105-119) is amended by adding the following new subsection at the end:

"(d) MODIFIED GOVERNING BODY REQUIREMENT.—For purposes of this Act, section 1007(c) of the Legal Services Corporation Act (42 U.S.C. 2996f(c)) shall be applied by substituting "33 percent" for "60 percent"."

Section 502(2) of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104-134) is amended by striking subparagraph (B) in its entirety and replacing it with the following:

"(B) is governed by a board of directors or other governing body, 33 percent of which is comprised of attorneys who are members of the bar of a State, as defined in section 1002(8) of the Legal Services Corporation Act (42 U.S.C. 2996a(8)), in which the legal assistance is to be provided."

Section 504 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104-134) is amended in subsection (a) by striking everything before the first paragraph and inserting the following:

"(a) None of the funds appropriated in this Act to the Legal Services Corporation may be used to provide financial assistance to any person or entity (which may be referred to in this section as a recipient) for any expenditure or activity—"

MARINE MAMMAL COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361 et seq.), \$5,040,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 387-2200-0-1-302		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Salaries and expenses	5	5	5
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5	5	5
1930	Total budgetary resources available	6	6	6
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1

3010	New obligations, unexpired accounts	5	5	5
3020	Outlays (gross)	-5	-5	-5
3050	Unpaid obligations, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5	5	5
Outlays, gross:				
4010	Outlays from new discretionary authority	5	4	4
4011	Outlays from discretionary balances		1	1
4020	Outlays, gross (total)	5	5	5
4180	Budget authority, net (total)	5	5	5
4190	Outlays, net (total)	5	5	5

The Marine Mammal Commission is charged by the Marine Mammal Protection Act of 1972 to further the conservation of marine mammals and their environment. It provides independent, science-based oversight of domestic and international policies and actions of Federal agencies addressing human impacts on marine mammals and their ecosystems.

Object Classification (in millions of dollars)

Identification code 387-2200-0-1-302	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.1	Advisory and assistance services	2	2	2
99.0	Direct obligations	4	4	4
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	5	5	5

Employment Summary

Identification code 387-2200-0-1-302	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	14	14	14

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, \$53,000,000, to remain available until September 30, 2026, and in addition not to exceed \$3,075,000, to remain available until September 30, 2026, for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 389-0100-0-1-805	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Adjudication	43	43	45
0002	Merit systems studies	2	2	3
0003	Management support	5	5	5
0799	Total direct obligations	50	50	53
0801	Salaries and Expenses (Reimbursable)	2	2	3
0900	Total new obligations, unexpired accounts	52	52	56
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	6	6

1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	5	6	6
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	50	50	53
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	2	3
1900	Budget authority (total)	53	52	56
1930	Total budgetary resources available	58	58	62
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10	10	4
3010	New obligations, unexpired accounts	52	52	56
3020	Outlays (gross)	-51	-58	-56
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	10	4	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	10	4
3200	Obligated balance, end of year	10	4	4

Budget authority and outlays, net:

Identification code 389-0100-0-1-805	2023 actual	2024 est.	2025 est.	
Discretionary:				
4000	Budget authority, gross	53	52	56
Outlays, gross:				
4010	Outlays from new discretionary authority	41	48	52
4011	Outlays from discretionary balances	10	10	4
4020	Outlays, gross (total)	51	58	56
Offsetting against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-2	-3
4180	Budget authority, net (total)	50	50	53
4190	Outlays, net (total)	48	56	53

The Merit Systems Protection Board (MSPB) is an independent agency in the Executive Branch of the Federal Government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Office of Special Counsel involving alleged abuses of the merit systems, and other cases arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the Executive Branch to determine whether they are free from prohibited personnel practices; and providing oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles. The MSPB's inception began in 1883, when the Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal Government. The Pendleton Act grew out of the 19th century reform movement to curtail the excesses of political patronage in Government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform managerial and adjudicatory functions simultaneously. Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by the Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: OPM, the Federal Labor Relations Authority, and MSPB. MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of OPM.

Object Classification (in millions of dollars)

Identification code 389-0100-0-1-805	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	29	29	31
12.1	Civilian personnel benefits	10	10	10
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	2	2	1
25.3	Other goods and services from Federal sources	2	2	2
25.7	Operation and maintenance of equipment	1	1	2
31.0	Equipment	1	1	2
99.0	Direct obligations	50	50	53
99.0	Reimbursable obligations	2	2	3
99.9	Total new obligations, unexpired accounts	52	52	56

Employment Summary

Identification code 389-0100-0-1-805	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	178	183	194

SALARIES AND EXPENSES—Continued
Employment Summary—Continued

Identification code 389-0100-0-1-805	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	12	12	14

**MILITARY COMPENSATION AND RETIREMENT
MODERNIZATION COMMISSION**

Federal Funds

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 479-2994-0-1-054	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	

**MORRIS K. UDALL AND STEWART L. UDALL
FOUNDATION**

Federal Funds

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

For payment to the Morris K. Udall and Stewart L. Udall Foundation, pursuant to the Morris K. Udall and Stewart L. Udall Foundation Act (20 U.S.C. 5601 et seq.), \$2,000,000, to remain available for direct expenditure until expended, of which, notwithstanding sections 8 and 9 of such Act, up to \$1,000,000 shall be available to carry out the activities authorized by section 6(7) of Public Law 102-259 and section 817(a) of Public Law 106-568 (20 U.S.C. 5604(7)): Provided, That all current and previous amounts transferred to the Office of Inspector General of the Department of the Interior will remain available until expended for audits and investigations of the Morris K. Udall and Stewart L. Udall Foundation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.), as amended, and for annual independent financial audits of the Morris K. Udall and Stewart L. Udall Foundation pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289): Provided further, That previous amounts transferred to the Office of Inspector General of the Department of the Interior may be transferred to the Morris K. Udall and Stewart L. Udall Foundation for annual independent financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 487-0900-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	2	2
0900 Total new obligations, unexpired accounts (object class 94.0)	2	2	2
Budgetary resources:			
Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation	2	2	2

1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

The Trust Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest revenues from the investments fund authorized Education and The University of Arizona partner programming, including the Native American Graduate Fellowships, Parks in Focus, Scholarships, and Udall Center for Studies in Public Policy (Udall center) activities including the Udall Archives.

The Udall Foundation is authorized by 20 U.S.C. 5604(7) to establish training programs for professionals in Native American and Alaska Native health care and public policy; the Udall Foundation provides these programs through the Native Nations Institute for Leadership, Management, and Policy (NNI), a program of the Udall Center. The Native American Congressional Internship Program, comanaged by the Udall Foundation and NNI, is funded through annual appropriations via an NNI set-aside, a portion of which is retained by the Udall Foundation for its direct expenditures on Internship programming. FY 2023 appropriations to the Trust Fund remain available for direct expenditure until expended.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, \$4,044,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 487-0925-0-1-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Environmental dispute resolution fund	6	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	10	10
1001 Discretionary unobligated balance brought fwd, Oct 1	9		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	2	2
1801 Change in uncollected payments, Federal sources	1		
1850 Spending auth from offsetting collections, mand (total)	3	2	2
1900 Budget authority (total)	7	6	6
1930 Total budgetary resources available	16	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	-7	-6	-6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	-1	-1
3200 Obligated balance, end of year	-1	-1	-1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4

Mandatory:				
4090	Budget authority, gross	3	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority	2	2	2
4101	Outlays from mandatory balances	1		
4110	Outlays, gross (total)	3	2	2
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-2	-2	-2
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-1		
4170	Outlays, net (mandatory)	1		
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	5	4	4
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	4		

In 1998, Public Law 105-56 established the U.S. Institute for Environmental Conflict Resolution (U.S. Institute) as a part of the Udall Foundation. The Further Consolidated Appropriations Act, 2020 renamed the U.S. Institute as the John S. McCain III National Center for Environmental Conflict Resolution (National Center) to honor the legacy of Senator John McCain who was instrumental in the establishment of the Udall Foundation and its programs. The National Center's services produce cost savings across the Federal Government by reducing litigation and appeals, minimizing inefficiencies and the waste of agency resources that result from conflict, reducing instances of stalled or delayed environmental projects, avoiding lost economic opportunities, minimizing unnecessary and costly remediation when environmental issues are not dealt with in a timely manner, and avoiding public frustration and lost confidence in the Federal Government. Furthermore, the National Center conducts cost recovery from service fees and the use of contracted private-sector providers to facilitate many additional positive conflict resolution outcomes for the Nation beyond those possible solely from appropriated funding.

Object Classification (in millions of dollars)

Identification code 487-0925-0-1-306	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	4	4	4
99.0 Direct obligations	4	4	4
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	6	6	6

Employment Summary

Identification code 487-0925-0-1-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	30	30	30

Trust Funds

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 487-8615-0-7-502	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	54	52	54
Receipts:			
Current law:			
1140 General Fund Payments, Morris K. Udall Scholarship Fund	2	2	2
1140 Interest on Investments, Morris K. Udall Scholarship Fund	2	2	2
1199 Total current law receipts	2	4	4
1999 Total receipts	2	4	4
2000 Total: Balances and receipts	56	56	58
Appropriations:			
Current law:			
2101 Morris K. Udall and Stewart L. Udall Foundation	-4	-2	-2
5099 Balance, end of year	52	54	56

Program and Financing (in millions of dollars)

Identification code 487-8615-0-7-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	3	2	2

0900	Total new obligations, unexpired accounts (object class 41.0)	3	2	2
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	4	2	2
1930	Total budgetary resources available	5	4	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	
3010	New obligations, unexpired accounts	3	2	2
3020	Outlays (gross)	-3	-3	-2
3050	Unpaid obligations, end of year	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	
3200	Obligated balance, end of year	1		
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	4	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority	2	2	2
4101	Outlays from mandatory balances	1	1	
4110	Outlays, gross (total)	3	3	2
4180	Budget authority, net (total)	4	2	2
4190	Outlays, net (total)	3	3	2
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	51	37	51
5001	Total investments, EOY: Federal securities: Par value	37	51	54

Public Law 102-259 established the Udall Foundation to award scholarships, fellowships, and internships for study related to the environment, and to Native Americans and Alaska Natives in fields related to health care and tribal public policy; connect youth to the Nation's public lands and natural resources through the Stewart L. Udall Parks In Focus Program (Parks in Focus); provide funding to the Udall Center for Studies in Public Policy (Udall Center) at The University of Arizona to conduct policy research and outreach on the environment and related themes; provide funding to the Native Nations Institute for Leadership, Management, and Policy (NNI), a program of the Udall Center, for research, education, and outreach on Native American and Alaska Native health care issues and Tribal public policy issues; and provide funding through the Udall Center to The University of Arizona Libraries, Special Collections, to serve as the repository for the papers of Morris K. Udall and Stewart L. Udall (Udall Archives).

**NATIONAL ARCHIVES AND RECORDS
ADMINISTRATION**

Federal Funds

OPERATING EXPENSES

For necessary expenses in connection with the administration of the National Archives and Records Administration and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents, the activities of the Public Interest Declassification Board, the operations and maintenance of the electronic records archives, the hire of passenger motor vehicles, not to exceed \$10,000 for official reception and representation expenses, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning, \$456,327,000, of which \$30,000,000 shall remain available until expended for expenses necessary to enhance the Federal Government's ability to electronically preserve, manage, and store Government records.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088-0300-0-1-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Legislative Archives, Presidential Libraries, and Museum Services	123	121	131
0002 Citizen Services	127	128	140
0003 Agency and Related Services	81	87	93
0004 Facility Operations	64	69	63

OPERATING EXPENSES—Continued
Program and Financing—Continued

Identification code 088-0300-0-1-804	2023 actual	2024 est.	2025 est.
0007 Electronic Records Initiative	34	53	31
0799 Total direct obligations	429	458	458
0888 Operating Expenses (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	430	459	459
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	37	7
1010 Unobligated balance transfer to other accts [130-3000]	-2		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	38	37	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	428	428	456
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	429	429	457
1930 Total budgetary resources available	467	466	464
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	7	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	68	94	116
3010 New obligations, unexpired accounts	430	459	459
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-404	-437	-456
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	94	116	119
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	68	94	116
3200 Obligated balance, end of year	94	116	119
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	429	429	457
Outlays, gross:			
4010 Outlays from new discretionary authority	342	343	366
4011 Outlays from discretionary balances	62	94	90
4020 Outlays, gross (total)	404	437	456
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-1	-1	-1
4180 Budget authority, net (total)	428	428	456
4190 Outlays, net (total)	403	436	455

This appropriation provides for the operation of the Federal Government's archives and records management activities, the preservation of permanently valuable historical records, and their access and use by the public.

Legislative Archives, Presidential Libraries, and Museum Services.—This activity provides for the Center for Legislative Archives and the White House Liaison Division, which provide records management services to Congress and the White House; the Presidential Libraries of fifteen former Presidents; and nationwide education, outreach, and exhibits programs, including the National Archives Museum in Washington, DC.

Citizen Services.—This activity provides for public access to and engagement with permanently valuable Federal Government records by the researcher community and the general public at public research rooms, online at www.archives.gov, and through innovative tools and technology to support collaboration with the public.

Agency and Related Services.—This activity provides for the services NARA provides to other Federal agencies, including records management, appropriate declassification of classified national security information, oversight of the classification system and controlled, unclassified information, and improvements to the administration of the Freedom of Information Act by the Office of Government Information Services; the electronic records management activities of the Electronic Records Archives system; and publication of the Federal Register, U.S. Statutes-at-Large, and Presidential Papers.

Facility Operations.—This activity provides for the operations and maintenance of NARA facilities.

Electronic Records Initiative.—This activity provides for expenses necessary to enhance the Federal Government's ability to electronically preserve, manage, and store Government records.

Object Classification (in millions of dollars)

Identification code 088-0300-0-1-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	146	156	160
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	4	4
11.9 Total personnel compensation	150	161	165
12.1 Civilian personnel benefits	56	59	61
21.0 Travel and transportation of persons		1	1
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	8	9	13
23.2 Rental payments to others	1	3	3
23.3 Communications, utilities, and miscellaneous charges	16	13	15
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	14	8	14
25.2 Other services from non-Federal sources	25	38	40
25.3 Other goods and services from Federal sources	25	34	40
25.4 Operation and maintenance of facilities	41	43	43
25.7 Operation and maintenance of equipment	47	56	39
26.0 Supplies and materials	1	3	3
31.0 Equipment	29	19	18
32.0 Land and structures	9	9	1
99.0 Direct obligations	429	458	458
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	430	459	459

Employment Summary

Identification code 088-0300-0-1-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,373	1,599	1,599
2001 Reimbursable civilian full-time equivalent employment	18	18	22

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Reform Act of 2008, Public Law 110-409, 122 Stat. 4302-16 (2008), and the Inspector General Act of 1978 (5 U.S.C. 401 et seq.), and for the hire of passenger motor vehicles, \$6,800,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088-0305-0-1-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Inspector General	5	6	7
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	7
1930 Total budgetary resources available	6	6	7
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	5	6	7
3020 Outlays (gross)	-5	-6	-7
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	7
Outlays, gross:			
4010 Outlays from new discretionary authority	4	5	6
4011 Outlays from discretionary balances	1	1	1

4020	Outlays, gross (total)	5	6	7
4180	Budget authority, net (total)	6	6	7
4190	Outlays, net (total)	5	6	7

The Office of Inspector General (OIG) provides independent audits, investigations, and other services; and serves as an independent, internal advocate to promote economy, efficiency, and effectiveness at NARA. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The OIG investigates misconduct, evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations.

Object Classification (in millions of dollars)

Identification code 088-0305-0-1-804	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	3	3
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	2	2	3
99.9	Total new obligations, unexpired accounts	5	6	7

Employment Summary

Identification code 088-0305-0-1-804	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	16	24	24

REPAIRS AND RESTORATION

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, \$13,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088-0302-0-1-804	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Repairs and Restoration (Direct)	13	61	44
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	67	76	37
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	22	22	13
1930	Total budgetary resources available	89	98	50
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	76	37	6
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	10	3
3010	New obligations, unexpired accounts	13	61	44
3020	Outlays (gross)	-10	-68	-36
3050	Unpaid obligations, end of year	10	3	11
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	10	3
3200	Obligated balance, end of year	10	3	11
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	22	22	13
Outlays, gross:				
4010	Outlays from new discretionary authority	4	19	11
4011	Outlays from discretionary balances	6	49	25
4020	Outlays, gross (total)	10	68	36
4180	Budget authority, net (total)	22	22	13
4190	Outlays, net (total)	10	68	36

This appropriation provides for the repair, alteration, and improvement of National Archives facilities and Presidential Libraries nationwide. Funding provided allows NARA to maintain a safe environment for public visitors and researchers, NARA employees, and the permanently valuable Federal Government records stored in NARA buildings.

Object Classification (in millions of dollars)

Identification code 088-0302-0-1-804	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	6		
25.4	Operation and maintenance of facilities	1		
32.0	Land and structures	5	49	20
41.0	Grants, subsidies, and contributions	1	12	24
99.9	Total new obligations, unexpired accounts	13	61	44

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION

GRANTS PROGRAM

For necessary expenses for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, \$5,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088-0301-0-1-804	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	National Historical Publications and Records Commission (Direct)	33	38	5
0900	Total new obligations, unexpired accounts (object class 41.0)	33	38	5
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	3	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	35	35	5
1930	Total budgetary resources available	36	38	5
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	18	42	45
3010	New obligations, unexpired accounts	33	38	5
3020	Outlays (gross)	-9	-35	-35
3050	Unpaid obligations, end of year	42	45	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	18	42	45
3200	Obligated balance, end of year	42	45	15
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	35	35	5
Outlays, gross:				
4010	Outlays from new discretionary authority	1	4	
4011	Outlays from discretionary balances	8	31	35
4020	Outlays, gross (total)	9	35	35
4180	Budget authority, net (total)	35	35	5
4190	Outlays, net (total)	9	35	35

The National Historical Publications and Records Commission (NHPRC) grants program provides for grants to preserve and publish non-Federal records that document American history.

RECORDS CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 088-4578-0-4-804	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Records Center Revolving Fund (Reimbursable)	251	234	230
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	61	57	51

RECORDS CENTER REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 088-4578-0-4-804	2023 actual	2024 est.	2025 est.
1011 Unobligated balance transfer from other acct [047-0616]		4	
1021 Recoveries of prior year unpaid obligations	3	2	2
1070 Unobligated balance (total)	64	63	53
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	227	222	226
1701 Change in uncollected payments, Federal sources	17		
1750 Spending auth from offsetting collections, disc (total)	244	222	226
1900 Budget authority (total)	244	222	226
1930 Total budgetary resources available	308	285	279
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	57	51	49
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	49	59
3010 New obligations, unexpired accounts	251	234	230
3020 Outlays (gross)	-233	-222	-226
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	49	59	61
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-30	-47	-47
3070 Change in uncollected pymts, Fed sources, unexpired	-17		
3090 Uncollected pymts, Fed sources, end of year	-47	-47	-47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	2	12
3200 Obligated balance, end of year	2	12	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	244	222	226
Outlays, gross:			
4010 Outlays from new discretionary authority	211	189	192
4011 Outlays from discretionary balances	22	33	34
4020 Outlays, gross (total)	233	222	226
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-225	-219	-223
4033 Non-Federal sources	-2	-3	-3
4040 Offsets against gross budget authority and outlays (total)	-227	-222	-226
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-17		
4080 Outlays, net (discretionary)	6		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	6		

This full cost recovery revolving fund provides for the storage and related services that NARA Records Centers provide to Federal agency customers. NARA Federal Records Centers provide low-cost, high-quality storage and related services, including: transfer, reference, re-file, and disposal services for temporary and pre-archival Federal Government records.

Object Classification (in millions of dollars)

Identification code 088-4578-0-4-804	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	73	77	83
11.3 Other than full-time permanent		1	1
11.5 Other personnel compensation	9	3	4
11.9 Total personnel compensation	82	81	88
12.1 Civilian personnel benefits	31	32	32
22.0 Transportation of things	6	4	4
23.1 Rental payments to GSA	50	48	48
23.2 Rental payments to others	12	13	12
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.1 Advisory and assistance services	7	5	5
25.2 Other services from non-Federal sources	14	12	9
25.3 Other goods and services from Federal sources	12	12	11
25.7 Operation and maintenance of equipment	15	9	9
26.0 Supplies and materials	1	1	1
31.0 Equipment	15	11	5
99.0 Reimbursable obligations	251	234	230

99.9 Total new obligations, unexpired accounts	251	234	230
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Employment Summary

Identification code 088-4578-0-4-804	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,222	1,298	1,298

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 088-8127-0-7-804	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Gifts and Bequests, National Archives Gift Fund	2	2	2
1130 Interest and Dividends on Non-Federal Securities, National Archives Gift Fund	1	1	1
1130 Realized Gains on Non-Federal Securities, National Archives Gift Fund		1	1
1130 Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund	1	2	1
1199 Total current law receipts	4	6	5
1999 Total receipts	4	6	5
2000 Total: Balances and receipts	5	7	6
Appropriations:			
Current law:			
2101 National Archives Gift Fund	-4	-6	-5
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 088-8127-0-7-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 National Archives Gift Fund (Reimbursable)	2	8	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	9	7
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	6	5
1930 Total budgetary resources available	11	15	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	7	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	2	8	6
3020 Outlays (gross)	-2	-7	-6
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	4	6	5
Outlays, gross:			
4100 Outlays from new mandatory authority	2	5	4
4101 Outlays from mandatory balances		2	2
4110 Outlays, gross (total)	2	7	6
4180 Budget authority, net (total)	4	6	5
4190 Outlays, net (total)	2	7	6

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	8	9	9
5001 Total investments, EOY: Federal securities: Par value	9	9	9
5010 Total investments, SOY: non-Fed securities: Market value	22	18	
5011 Total investments, EOY: non-Fed securities: Market value	18		

The National Archives Trust Fund Board may accept conditional and unconditional gifts or bequests of money, securities, or other personal property for the benefit of NARA activities. NARA receives endowments from private foundations to offset a portion of the operating costs of Presidential Libraries.

Object Classification (in millions of dollars)

Identification code 088-8127-0-7-804	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources		5	3
25.3 Other goods and services from Federal sources		1	1
33.0 Investments and loans	1	1	1
94.0 Financial transfers	1	1	1
99.9 Total new obligations, unexpired accounts	2	8	6

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in millions of dollars)

Identification code 088-8436-0-8-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Sales	3	4	4
0802 Presidential libraries	16	8	9
0900 Total new obligations, unexpired accounts	19	12	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	4
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	3	4	5
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	19	12	12
1930 Total budgetary resources available	22	16	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	1
3010 New obligations, unexpired accounts	19	12	13
3020 Outlays (gross)	-19	-12	-12
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	1
3200 Obligated balance, end of year	2	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	12	12
Outlays, gross:			
4100 Outlays from new mandatory authority	18	10	10
4101 Outlays from mandatory balances	1	2	2
4110 Outlays, gross (total)	19	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-19	-12	-12
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	5	5	5
5001 Total investments, EOY: Federal securities: Par value	5	5	5
5010 Total investments, SOY: non-Fed securities: Market value	64	72	
5011 Total investments, EOY: non-Fed securities: Market value	72		
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Archivist of the United States furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited to the National Archives Trust Fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 088-8436-0-8-804	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	2	2	3
25.3 Other goods and services from Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
33.0 Investments and loans	10	3	3
99.9 Total new obligations, unexpired accounts	19	12	13

Employment Summary

Identification code 088-8436-0-8-804	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	50	50	50

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Capital Planning Commission under chapter 87 of title 40, United States Code, including services as authorized by 5 U.S.C. 3109, \$8,849,000: Provided, That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 394-2500-0-1-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	8	9	9
0801 Reimbursable program activity		3	3
0900 Total new obligations, unexpired accounts	8	12	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		9	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	9
Spending authority from offsetting collections, discretionary:			
1700 Collected	8		
1900 Budget authority (total)	17	9	9
1930 Total budgetary resources available	17	18	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	6	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	8	12	12
3020 Outlays (gross)	-8	-12	-12
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	9	9
Outlays, gross:			
4010 Outlays from new discretionary authority	7	8	8
4011 Outlays from discretionary balances	1	4	4
4020 Outlays, gross (total)	8	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-8		
4180 Budget authority, net (total)	9	9	9

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 394–2500–0–1–451	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)		12	12

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. The Commission provides overall planning guidance for Federal land and buildings in the region by reviewing the design of Federal and certain local projects, overseeing long-range planning for future development, and monitoring capital investment by Federal agencies. NCPC will continue to work with the District of Columbia and Federal and regional partners to develop comprehensive policies and planning initiatives that support the Federal interest and contribute to the best urban design, infrastructure, resource, and land-use outcomes for the Region. In addition, NCPC will continue to ensure that all Federal development in the Region meets the highest design standards and will review Federal plans for regional capital improvements. NCPC has also been tasked with the management of the planning contract for the \$8.2 million Pennsylvania Avenue Initiative, which is reflected in the Budget as additional offsetting collections and outlays.

Object Classification (in millions of dollars)

Identification code 394–2500–0–1–451	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	8	9	9
99.0 Reimbursable obligations		3	3
99.9 Total new obligations, unexpired accounts	8	12	12

Employment Summary

Identification code 394–2500–0–1–451	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	33	35	35

NATIONAL COMMISSION ON MILITARY, NATIONAL,
AND PUBLIC SERVICE

Federal Funds

NATIONAL COMMISSION ON MILITARY, NATIONAL, AND PUBLIC SERVICE

Program and Financing (in millions of dollars)

Identification code 236–2978–0–1–054	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	2	
3020 Outlays (gross)	–8	–2	
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	8	2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	8	2	

NATIONAL COMMISSION ON MILITARY AVIATION
SAFETY

Federal Funds

NATIONAL COMMISSION ON MILITARY AVIATION SAFETY

Program and Financing (in millions of dollars)

Identification code 246–2865–0–1–054	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	
3020 Outlays (gross)		–2	
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		2	

NATIONAL COUNCIL ON DISABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, \$4,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 413–3500–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	2	3	3
0002 Other services from non-Federal sources	2	1	1
0900 Total new obligations, unexpired accounts	4	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	–4	–5	–4
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	4
4011 Outlays from discretionary balances	1	1	
4020 Outlays, gross (total)	4	5	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	5	4

The National Council on Disability (NCD), an independent Federal agency, is composed of nine members appointed by the President and the Congress. Established under the Rehabilitation Act of 1973, as amended by the Workforce Innovation and Opportunity Act, the NCD is respons-

ible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President; the Congress; the Rehabilitation Services Administration; the National Institute on Disability, Independent Living, and Rehabilitation Research; and other Federal Departments and agencies.

Object Classification (in millions of dollars)

Identification code 413-3500-0-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	1	1	1
99.0 Direct obligations	3	3	3
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 413-3500-0-1-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11	11	11

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds
OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 025-4056-0-3-373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Safety, Soundness, and Consumer Protection	228	234	268
0803 Improve Access to Equitable Financial Services	16	16	19
0804 Mission Support	106	110	126
0805 Office of Inspector General	4	4	4
0900 Total new obligations, unexpired accounts	354	364	417
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	169	145	141
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	347	360	359
1801 Change in uncollected payments, Federal sources	-17		
1850 Spending auth from offsetting collections, mand (total)	330	360	359
1930 Total budgetary resources available	499	505	500
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	145	141	83
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	66	62	22
3010 New obligations, unexpired accounts	354	364	417
3020 Outlays (gross)	-358	-404	-359
3050 Unpaid obligations, end of year	62	22	80
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-81	-64	-64
3070 Change in uncollected pymts, Fed sources, unexpired	17		
3090 Uncollected pymts, Fed sources, end of year	-64	-64	-64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-15	-2	-42
3200 Obligated balance, end of year	-2	-42	16
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	330	360	359
Outlays, gross:			
4100 Outlays from new mandatory authority	241	342	341
4101 Outlays from mandatory balances	117	62	18
4110 Outlays, gross (total)	358	404	359
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-225	-209	-213
4121 Interest on Federal securities	-6	-6	-5

4124 Offsetting governmental collections	-116	-145	-141
4130 Offsets against gross budget authority and outlays (total)	-347	-360	-359
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	17		
4170 Outlays, net (mandatory)	11	44	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	11	44	

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	133	124	130
5001 Total investments, EOY: Federal securities: Par value	124	130	135

The mission of the National Credit Union Administration (NCUA) is to protect the system of cooperative credit and its member-owners through effective chartering, supervision, regulation, and insurance. Credit unions are member-owned, cooperative associations organized for the purpose of promoting thrift and creating a source of credit for members. As of September 30, 2023, there were 2,908 federally-chartered credit unions with total assets of more than \$1 trillion.

NCUA, through its Operating Fund, conducts activities prescribed by the Federal Credit Union Act of 1934, which include: 1) chartering new Federal credit unions; 2) approving field of membership applications of Federal credit unions; 3) promulgating regulations and providing guidance; 4) performing regulatory compliance and safety and soundness examinations; 5) implementing and administering enforcement actions, such as prohibition orders, orders to cease and desist, orders of conservatorship and orders of liquidation; and 6) administering the National Credit Union Share Insurance Fund (SIF), which provides insurance to Federal credit unions (FCUs) and federally-insured state-chartered credit unions (FISCU).

To better demonstrate how the NCUA's budget is used to achieve its strategic goals, the Operating Fund's obligations by program activity are presented in the same categories shown in the agency's 2022-2026 Strategic Plan. Amounts shown for "Safety and Soundness, and Consumer Protection" correspond to programs that contribute to the NCUA's goal to "Ensure a safe, sound and viable system of cooperative credit that protects consumers." Amounts shown for "Improve Access to Equitable Financial Services" correspond to programs that contribute to the NCUA's goal to "Improve the financial well-being of individuals and communities through access to affordable and equitable financial products and services," which encompasses the NCUA's efforts to increase financial inclusion. Amounts shown for "Mission Support" correspond to programs that contribute to the NCUA's goal to "Maximize organizational performance to enable mission success."

NCUA funds its activities through operating fees levied on all FCUs, and through reimbursements from the SIF, which is funded by FCUs and FISCU.

Object Classification (in millions of dollars)

Identification code 025-4056-0-3-373	2023 actual	2024 est.	2025 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	180	199	211
11.9 Total personnel compensation	180	199	211
12.1 Civilian personnel benefits	78	88	93
21.0 Travel and transportation of persons	16	23	23
23.2 Rental payments to others	1	1	2
23.3 Communications, utilities, and miscellaneous charges	5	5	6
25.2 Other services from non-Federal sources	52	20	50
25.3 Other goods and services from Federal sources	7	7	8
25.4 Operation and maintenance of facilities	3	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	11	17	20
99.9 Total new obligations, unexpired accounts	354	364	417

Employment Summary

Identification code 025-4056-0-3-373	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,220	1,247	1,251

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 025-4468-0-3-373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Payments to the Operating Fund for services and facilities	209	209	213
0802 Other Administrative Expenses	24	5	5
0803 Working Capital	92	143	130
0804 Liquidation Expenses	18	713	648
0805 NCUA Guaranteed Notes program	582		
0900 Total new obligations, unexpired accounts	925	1,070	996

CREDIT UNION SHARE INSURANCE FUND—Continued
Program and Financing—Continued

Identification code 025-4468-0-3-373	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20,563	21,340	21,461
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,715	1,191	2,495
1801 Change in uncollected payments, Federal sources	-13		
1850 Spending auth from offsetting collections, mand (total)	1,702	1,191	2,495
1930 Total budgetary resources available	22,265	22,531	23,956
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21,340	21,461	22,960
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	118	190	108
3010 New obligations, unexpired accounts	925	1,070	996
3020 Outlays (gross)	-853	-1,152	-916
3050 Unpaid obligations, end of year	190	108	188
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-117	-104	-104
3070 Change in uncollected pymts, Fed sources, unexpired	13		
3090 Uncollected pymts, Fed sources, end of year	-104	-104	-104
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	86	4
3200 Obligated balance, end of year	86	4	84
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,702	1,191	2,495
Outlays, gross:			
4100 Outlays from new mandatory authority	740	962	916
4101 Outlays from mandatory balances	113	190	
4110 Outlays, gross (total)	853	1,152	916
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1		
4121 Interest on Federal securities	-571	-549	-634
4123 Non-Federal sources	-370	-52	-140
4124 Offsetting governmental collections	-773	-590	-1,721
4130 Offsets against gross budget authority and outlays (total)	-1,715	-1,191	-2,495
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	13		
4170 Outlays, net (mandatory)	-862	-39	-1,579
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-862	-39	-1,579
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	20,712	21,560	21,521
5001 Total investments, EOY: Federal securities: Par value	21,560	21,521	23,120

The primary purpose of the National Credit Union Share Insurance Fund (SIF) is to provide insurance for deposits of member accounts (also known as insured member shares) for more than 138 million members in federally-chartered credit unions and state-chartered credit unions that qualify for insurance under the Federal Credit Union Act. As of September 30, 2023, 4,645 state and Federal credit unions and 11 corporate credit unions were insured by the SIF, with insured member shares of \$1.7 trillion, an increase of approximately \$23 billion, or 1.3 percent, year-on-year.

Following a cost allocation method that distributes NCUA costs between its insurance and regulatory functions, the SIF reimburses the NCUA Operating Fund for its share of administrative costs. In calendar year 2023, the SIF paid reimbursements of approximately \$220 million to the Operating Fund.

The NCUA Board maintained the SIF's normal operating level at 1.33 percent of insured shares in 2023. The normal operating level is the Fund's equity level above which the Board would be expected to authorize distributions to insured credit unions.

For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 025-4468-0-3-373	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	24	5	5
25.3 Other goods and services from Federal sources	209	209	213
42.0 Working Capital	92	143	130

42.0	Liquidation Expenses	18	713	648
43.0	NGN Payments to Investors	582		
99.9	Total new obligations, unexpired accounts	925	1,070	996

CENTRAL LIQUIDITY FACILITY

Program and Financing (in millions of dollars)

Identification code 025-4470-0-3-373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Membership Activity	516	43	50
0802 Administration	2	2	2
0809 Reimbursable program activities, subtotal	518	45	52
0900 Total new obligations, unexpired accounts	518	45	52
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,239	873	891
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting Collections (Subscribed Stock, CCU Guarantee Program)	149		
1800 Offsetting Collections (Subscribed Stock)		28	28
1800 Offsetting Collections (Interest)		35	35
1801 Change in uncollected payments, Federal sources	3		
1850 Spending auth from offsetting collections, mand (total)	152	63	63
1930 Total budgetary resources available	1,391	936	954
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	873	891	902
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	24
3010 New obligations, unexpired accounts	518	45	52
3020 Outlays (gross)	-518	-22	-22
3050 Unpaid obligations, end of year	1	24	54
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3090 Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-3	-6	17
3200 Obligated balance, end of year	-6	17	47
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	152	63	63
Outlays, gross:			
4100 Outlays from new mandatory authority	18	2	2
4101 Outlays from mandatory balances	500	20	20
4110 Outlays, gross (total)	518	22	22
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-38	-35	-35
4123 Non-Federal sources	-111	-28	-28
4130 Offsets against gross budget authority and outlays (total)	-149	-63	-63
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-3		
4170 Outlays, net (mandatory)	369	-41	-41
4180 Budget authority, net (total)			
4190 Outlays, net (total)	369	-41	-41
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,238	869	910
5001 Total investments, EOY: Federal securities: Par value	869	910	951

The purpose of the Central Liquidity Facility (CLF), established under Title III of the Federal Credit Union (FCU) Act, is to improve the general financial stability of member credit unions by lending, subject to statutory limitations, to member credit unions experiencing unusual or unexpected liquidity shortfalls. The two primary sources of funds for the CLF are stock subscriptions from member credit unions and access to borrowing from the Federal Financing Bank.

As of September 30, 2023, the borrowing authority of the CLF was \$19.8 billion.

Object Classification (in millions of dollars)

Identification code 025-4470-0-3-373	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
25.3 Other goods and services from Federal sources	2	2	2
44.0 Membership Activity	516	43	50
99.9 Total new obligations, unexpired accounts	518	45	52

Employment Summary

Identification code 025-4470-0-3-373	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822, and 9910, \$4,000,000 shall be available until September 30, 2026, for technical assistance to low-income designated credit unions: Provided, That credit unions designated solely as minority depository institutions shall be eligible to apply for and receive such technical assistance.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 025-4472-0-3-373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Technical assistance grants	3	4	4
0801 Loans	2	2	2
0900 Total new obligations, unexpired accounts	5	6	6

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	13	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	2	2
1900 Budget authority (total)	8	6	6
1930 Total budgetary resources available	18	19	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	13	13

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	.....
3010 New obligations, unexpired accounts	5	6	6
3020 Outlays (gross)	-4	-10	-6
3050 Unpaid obligations, end of year	4	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	.....
3200 Obligated balance, end of year	4	.....	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	4	4
Mandatory:			
4090 Budget authority, gross	4	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	4	2	2
4101 Outlays from mandatory balances .....	.....	4	.....
4110 Outlays, gross (total)	4	6	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4	-2	-2
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total) .....	.....	8	4

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	9	11	11
5001 Total investments, EOY: Federal securities: Par value	11	11	11

Status of Direct Loans (in millions of dollars)

Identification code 025-4472-0-3-373	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4	3	3
1231 Disbursements: Direct loan disbursements	2	2	2
1251 Repayments: Repayments and prepayments	-3	-2	-2
1290 Outstanding, end of year	3	3	3

The Community Development Revolving Loan Fund (CDRLF) was established by Congress in 1979 with a \$6 million appropriation to assist credit unions serving low-income communities to: 1) provide financial services to their communities; 2) stimulate economic activities in their communities, resulting in increased income and employment; and 3) operate more efficiently. CDRLF funds a revolving loan program and a technical assistance grant program.

For the revolving loan program, CDRLF had outstanding loans of \$2.75 million as of September 30, 2023. For the 2023 round of technical assistance grants, which are administered on a calendar-year basis, NCUA awarded \$3.5 million in technical assistance grants to help 147 low-income credit unions provide affordable financial services to their members and communities through four focus areas: improving outreach to underserved communities, strengthening digital services and cybersecurity, developing mentoring programs for employees at small and low-income credit unions, and promoting effective training for employees at small and low-income credit unions.

Object Classification (in millions of dollars)

Identification code 025-4472-0-3-373	2023 actual	2024 est.	2025 est.
41.0 Direct obligations: Grants, subsidies, and contributions	3	4	4
33.0 Reimbursable obligations: Investments and loans	2	2	2
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	5	6	6

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, \$210,100,000 shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 417-0100-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Promotion of the arts	161	162	164
0003 Program support	3	3	3
0004 Salaries and expenses	38	42	43
0799 Total direct obligations	202	207	210
0801 Reimbursable program activity .....	.....	1	1
0900 Total new obligations, unexpired accounts	202	208	211

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	19	22
1001 Discretionary unobligated balance brought fwd, Oct 1	9	19	.....
1021 Recoveries of prior year unpaid obligations	4	3	3
1070 Unobligated balance (total)	16	22	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	207	207	210

GRANTS AND ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 417-0100-0-1-503	2023 actual	2024 est.	2025 est.
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3		
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	205	208	211
1930 Total budgetary resources available	221	230	236
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	22	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	268	235	191
3010 New obligations, unexpired accounts	202	208	211
3020 Outlays (gross)	-231	-249	-222
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-3	-3
3050 Unpaid obligations, end of year	235	191	177
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	268	235	191
3200 Obligated balance, end of year	235	191	177
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	208	208	211
Outlays, gross:			
4010 Outlays from new discretionary authority	53	75	76
4011 Outlays from discretionary balances	131	157	141
4020 Outlays, gross (total)	184	232	217
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
Mandatory:			
4090 Budget authority, gross	-3		
Outlays, gross:			
4101 Outlays from mandatory balances	47	17	5
4180 Budget authority, net (total)	204	207	210
4190 Outlays, net (total)	230	248	221

The NEA, established by Congress in 1965, is an independent Federal agency that is the largest funder of the arts and arts education in communities nationwide and a catalyst of public and private support for the arts. The Agency partners closely with the Nation's state and regional arts organizations, as well as with private entities, leveraging resources to provide more arts funding and arts programs across the country. Through its grant awards, strategic partnerships, and honorific awards, the NEA supports learning in and about the arts, celebrating the nation's rich and diverse cultural heritage, and promoting equitable access to the arts in every community in the United States.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, also authorizes the NEA to receive money and other donated property; such gifts may be used, sold, or otherwise disposed of to support arts projects and activities. This presentation includes the Arts and Artifacts Indemnity Fund, which the NEA administers on behalf of the Federal Council on the Arts and the Humanities.

Object Classification (in millions of dollars)

Identification code 417-0100-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	19	20
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	19	23	24
12.1 Civilian personnel benefits	7	8	8
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	2	3	3
25.2 Other services from non-Federal sources	5	4	4
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	161	162	164
99.0 Direct obligations	201	207	210
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	202	208	211

Employment Summary

Identification code 417-0100-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	143	162	167

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 417-8040-0-7-503	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Arts	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Arts	-1	-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 417-8040-0-7-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0102 Permanent authority		1	1
0900 Total new obligations, unexpired accounts (object class 41.0)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	6	6
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	6	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts		1	1
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)			

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, \$200,100,000 to remain available until expended, of which \$191,350,000 shall be available for support of activities in the humanities, pursuant to section 7(c) of the Act and for administering the functions of the Act; and \$8,750,000 shall be available to carry out the matching grants program pursuant to section 10(a)(2) of the Act, including \$6,250,000 for the purposes of section 7(h): Provided, That appropriations for carrying out section 10(a)(2) shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, devises of money, and other property accepted by the chairman or by grantees of the National Endowment for the Humanities under the provisions of sections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 418–0200–0–1–503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Promotion of the humanities	216	188	168
0004 Administration		39	42
0799 Total direct obligations	216	227	210
0801 Reimbursable program activity	1	1	1
0900 Total new obligations, unexpired accounts	217	228	211
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	37	22
1001 Discretionary unobligated balance brought fwd, Oct 1	41		
1021 Recoveries of prior year unpaid obligations	5	5	2
1070 Unobligated balance (total)	46	42	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	207	207	200
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	
1900 Budget authority (total)	208	208	200
1930 Total budgetary resources available	254	250	224
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	22	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	288	250	168
3010 New obligations, unexpired accounts	217	228	211
3020 Outlays (gross)	–250	–305	–202
3040 Recoveries of prior year unpaid obligations, unexpired	–5	–5	–2
3050 Unpaid obligations, end of year	250	168	175
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	287	249	167
3200 Obligated balance, end of year	249	167	174
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	208	208	200
Outlays, gross:			
4010 Outlays from new discretionary authority	84	104	100
4011 Outlays from discretionary balances	119	200	101
4020 Outlays, gross (total)	203	304	201
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	
4040 Offsets against gross budget authority and outlays (total)	–1	–1	
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	47	1	1
4180 Budget authority, net (total)	207	207	200
4190 Outlays, net (total)	249	304	202

The National Endowment for the Humanities (NEH) serves and strengthens our republic by promoting excellence in the humanities and conveying the lessons of history to all Americans. In 2025, NEH will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the Nation's schools and institutions of higher education; basic research and original scholarship in the humanities; innovative use of digital information technology; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials; and museum exhibitions, documentary films, radio programming, and reading programs that reach millions of Americans. Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, educational institutions, libraries, archives, museums, historical organizations, and other scholarly and cultural institutions and organizations. Support is also provided to individuals for advanced research and scholarship in the humanities.

Object Classification (in millions of dollars)

Identification code 418–0200–0–1–503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	21	23
12.1 Civilian personnel benefits	8	8	9
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	9	7	8
41.0 Grants, subsidies, and contributions	176	188	167
99.0 Direct obligations	216	227	210
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	217	228	211

Employment Summary

Identification code 418–0200–0–1–503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	167	177	184



Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 418–8050–0–7–503	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Humanities		1	1
2000 Total: Balances and receipts		1	1
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Humanities		–1	–1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 418–8050–0–7–503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Promotion of the humanities	1	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		–2	–1
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)		2	1
4180 Budget authority, net (total)		1	1

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES—Continued
Program and Financing—Continued

Identification code 418-8050-0-7-503	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)		2	1

ADMINISTRATIVE PROVISIONS

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: Provided, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: Provided further, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses: Provided further, That the Chairperson of the National Endowment for the Arts may approve grants of up to \$10,000, if in the aggregate the amount of such grants does not exceed 5 percent of the sums appropriated for grantmaking purposes per year: Provided further, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson.

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, \$320,002,000, of which \$1,860,000 shall be for the Office of the Inspector General: Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 420-0100-0-1-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Casehandling	158	166	181
0002 Administrative Law Judges	9	11	11
0003 Board Adjudication	23	25	25
0005 Mission Support	108	95	101
0006 Internal Review	1	2	2
0900 Total new obligations, unexpired accounts	299	299	320
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	299	299	320
1930 Total budgetary resources available	299	299	320
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	50	30
3010 New obligations, unexpired accounts	299	299	320
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-286	-319	-318
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	50	30	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	50	30
3200 Obligated balance, end of year	50	30	32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	299	299	320
Outlays, gross:			
4010 Outlays from new discretionary authority	258	275	294

4011 Outlays from discretionary balances	28	44	24
4020 Outlays, gross (total)	286	319	318
4180 Budget authority, net (total)	299	299	320
4190 Outlays, net (total)	286	319	318

The National Labor Relations Board resolves representation disputes in industry and also remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

	2023 actual	2024 est.	2025 est.
Case intake:			
Unfair labor practice cases	19,869	23,209	27,078
Representation cases	2,594	3,035	3,551
Administrative law judges:			
Hearings closed	150	160	170
Decisions issued	135	130	140
Board adjudication:			
Contested Board decisions issued	246	300	300
Regional director decisions	274	283	294
Board decisions requiring court enforcement	44	68	68

Casehandling (formerly Field investigations in 2015 and earlier).—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 90 percent of merit unfair labor practice cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. About 85-90 percent of representation elections are held pursuant to agreement of the parties. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, require a Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases. Unlike other Federal agencies, Board orders are not self-enforcing in the absence of a timely petition to review. If the parties do not voluntarily comply with a Board order involving unfair labor practices, the Board must request that an appellate court enforce the decision.

Internal Review.—Office of the Inspector General.

Mission Support.—Previously spread across other program activities; includes administrative, personnel, and financial management functions conducted in the Headquarters office.

Object Classification (in millions of dollars)

Identification code 420-0100-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	165	177	189
12.1 Civilian personnel benefits	60	65	70
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	24	24	24
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services from non-Federal sources	44	28	32
31.0 Equipment	2	1	1
99.9 Total new obligations, unexpired accounts	299	299	320

Employment Summary

Identification code 420-0100-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,196	1,258	1,308

NATIONAL MEDIATION BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, \$15,113,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 421-2400-0-1-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Mediatory services	10	10	10
0002 Representation services	3	3	3
0003 Arbitration services	2	2	2
0900 Total new obligations, unexpired accounts	15	15	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	15
1930 Total budgetary resources available	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	1
3010 New obligations, unexpired accounts	15	15	15
3020 Outlays (gross)	-14	-20	-15
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	6	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	1
3200 Obligated balance, end of year	6	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	15
Outlays, gross:			
4010 Outlays from new discretionary authority	11	14	14
4011 Outlays from discretionary balances	3	6	1
4020 Outlays, gross (total)	14	20	15
4180 Budget authority, net (total)	15	15	15
4190 Outlays, net (total)	14	20	15

Mediatory and alternative dispute resolution (ADR) services.—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 700 rail and air carriers and approximately 650,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2023 actual	2024 est.	2025 est.
Mediation & ADR cases:			
Pending, start of year	101	85	82
Received during year	58	40	55
Closed during year	74	43	43
Pending, end of year	85	82	94

Employee representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2023 actual	2024 est.	2025 est.
Representation cases:			
Pending, start of year	12	8	6
Received during year	15	28	29
Closed during year	19	30	27
Pending, end of year	8	6	12
Freedom of Information Act (FOIA) requests received	32	30	23
Investigation cases closed	29	28	21

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2023 actual	2024 est.	2025 est.
Board created:			
Emergency (sec. 160)	0	1	1
Emergency (sec. 159a)	0	1	1

Arbitration services.—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral party selected to help resolve these grievances.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2023 actual	2024 est.	2025 est.
Arbitration cases:			
Pending, start of year	5,537	4,819	6,219
Received during year	3,106	4,900	5,000
Closed during year	3,824	3,500	3,650
Pending, end of year	4,819	6,219	7,569

Object Classification (in millions of dollars)

Identification code 421-2400-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	7
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	9	9	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	3	3	3
99.0 Direct obligations	15	15	15
99.9 Total new obligations, unexpired accounts	15	15	15

Employment Summary

Identification code 421-2400-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	51	51	51

**NATIONAL RAILROAD PASSENGER CORPORATION
OFFICE OF INSPECTOR GENERAL**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General for the National Railroad Passenger Corporation to carry out the provisions of the Inspector General Act of 1978 (5 U.S.C. App. 3), \$32,100,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in such Act, to investigate allegations of fraud, including false statements to the Government under section 1001 of title 18, United States Code, by any person or entity that is subject to regulation by the National Railroad Passenger Corporation: Provided further, That the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, subject to the applicable laws and regulations that govern the obtaining of such services within the National Railroad Passenger Corporation: Provided further, That the Inspector General may select, appoint, and employ such officers and employees as may be necessary for carrying out the functions, powers, and duties of the Office of Inspector General, subject to the applicable laws and regulations that govern such selections, appointments, and employment within the National Railroad Passenger Corporation: Provided further, That concurrent with the President's budget request for fiscal year 2026, the Inspector General shall submit to the House and Senate Committees on Appropriations a budget request for fiscal year 2026 in similar format and substance to budget requests submitted by executive agencies of the Federal Government.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 575-2996-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Amtrak IG	28	28	32
0900 Total new obligations, unexpired accounts (object class 41.0)	28	28	32
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28	28	32
1930 Total budgetary resources available	28	28	32
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 575-2996-0-1-401	2023 actual	2024 est.	2025 est.
3010 New obligations, unexpired accounts	28	28	32
3020 Outlays (gross)	-28	-32	-32
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	
3200 Obligated balance, end of year	4		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	28	32
Outlays, gross:			
4010 Outlays from new discretionary authority	24	28	32
4011 Outlays from discretionary balances	4	4	
4020 Outlays, gross (total)	28	32	32
4180 Budget authority, net (total)	28	28	32
4190 Outlays, net (total)	28	32	32

The 2025 Budget proposes \$32.100 million for activities for the National Railroad Passenger Corporation (Amtrak) Office of the Inspector General.

In addition to the appropriation amount above, Section 802 of Title VIII of Division J of The Infrastructure Investment and Jobs Act (Pub. L. No. 117-58, Division J, Title VIII, Sec. 802, 135 Stat. 429, 1437 (2021)), as amended by the Consolidated Appropriations Act of 2023 (Pub. L. No. 117-328, Division L, Title I, Sec. 153 (2022)), states that, "Amounts made available to the Secretary of Transportation or to the Federal Railroad Administration in this title in this Act for the costs of award, administration, and project management oversight of financial assistance under the programs that are administered by the Federal Railroad Administration may be transferred to a Financial Assistance Oversight and Technical Assistance account, to remain available until expended, for the necessary expenses to support the award, administration, project management oversight, and technical assistance of programs administered by the Federal Railroad Administration under this Act: Provided, That one-quarter of one percent of the amounts that could be transferred pursuant to the authority in this section in each of 2022 through 2026 shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: Provided further, That one-quarter of one percent of the amounts that could be transferred pursuant to the authority in this section in each of 2022 through 2026 shall be transferred to the National Railroad Passenger Corporation Office of Inspector General for oversight of funding provided to the National Railroad Passenger Corporation in this title in this Act." Based on the amounts made available to Amtrak pursuant to this Act and, in accordance with the calculation under this provision, the amount available to National Railroad Passenger Corporation Office of Inspector General under this provision equates to \$495,000 for 2025

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by section 3109 of title 5, United States Code, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code, \$150,000,000, of which not to exceed \$2,000 may be used for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 424-0310-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Policy and Direction	25	29	33
0002 Communications	9	9	11
0003 Aviation Safety	34	35	40
0004 Information Technology and Services	10	10	11
0005 Research and Engineering	15	15	18
0007 Administrative Law Judges	2	2	3
0008 Highway Safety	10	10	11
0009 Marine Safety	6	6	7
0010 Railroad, Pipeline, and Hazardous Materials Safety	12	12	14
0011 Administrative Support	5	1	2

0091 Direct program activities, subtotal		129	150
0100 Sub-total, Direct obligations	128	129	150
0201 Technology Modernization Funding		3	10
0799 Total direct obligations	128	132	160
0900 Total new obligations, unexpired accounts	128	132	160

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	11	17	22
1011 Unobligated balance transfer from other acct [047-0616] ...	6	8	2
1070 Unobligated balance (total)	17	25	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	129	129	150
1900 Budget authority (total)	129	129	150
1930 Total budgetary resources available	146	154	174
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	17	22	14

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	20	21
3010 New obligations, unexpired accounts	128	132	160
3020 Outlays (gross)	-127	-131	-148
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	20	21	33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	20	21
3200 Obligated balance, end of year	20	21	33

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	129	129	150
Outlays, gross:			
4010 Outlays from new discretionary authority	109	116	135
4011 Outlays from discretionary balances	18	15	13
4020 Outlays, gross (total)	127	131	148
4180 Budget authority, net (total)	129	129	150
4190 Outlays, net (total)	127	131	148

The National Transportation Safety Board (NTSB) is an independent nonregulatory agency that promotes transportation safety by maintaining independence and objectivity; conducting objective, precise accident investigations and safety studies; performing fair and objective airman and mariner certification appeals; and advocating and promoting NTSB safety recommendations. The NTSB also provides assistance to victims of transportation accidents and their families.

In 2025, the Administration proposes a total funding level of \$150 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 424-0310-0-1-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	60	64	72
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	3	3	4
11.9 Total personnel compensation	66	70	79
12.1 Civilian personnel benefits	23	25	29
21.0 Travel and transportation of persons	3	3	4
23.1 Rental payments to GSA	10	11	11
23.2 Rental payments to others	2		
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	18	18	20
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	3	15
99.0 Direct obligations	128	132	160
99.9 Total new obligations, unexpired accounts	128	132	160

Employment Summary

Identification code 424-0310-0-1-407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	409	418	455

EMERGENCY FUND

Program and Financing (in millions of dollars)

Identification code 424-0311-0-1-407	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The National Transportation Safety Board is mandated by the Congress to investigate all catastrophic transportation accidents and, therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2025.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood investment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), \$168,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 082-1300-0-1-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment for operations and grants	170	170	168
0900 Total new obligations, unexpired accounts (object class 41.0)	170	170	168
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	170	170	168
1900 Budget authority (total)	170	170	168
1930 Total budgetary resources available	170	170	168
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	170	170	168
3020 Outlays (gross)	-170	-170	-168
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	170	170	168
Outlays, gross:			
4010 Outlays from new discretionary authority	170	170	168
4180 Budget authority, net (total)	170	170	168
4190 Outlays, net (total)	170	170	168

The Neighborhood Reinvestment Corporation (NRC), doing business as "NeighborWorks America," was established by Federal charter in 1978 as a nonprofit organization to provide financial support, capacity building, technical assistance, and training for affordable housing and community-based revitalization efforts nationwide. NRC receives both Federal and non-Federal funding to finance its program activities. The Budget requests \$168 million for NRC

for its core operations, programs, and grants to its 250 network member organizations and other non-profit organizations and local governments.

NORTHERN BORDER REGIONAL COMMISSION

Federal Funds

NORTHERN BORDER REGIONAL COMMISSION

For expenses necessary for the Northern Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$40,000,000, to remain available until expended: Provided, That such amounts shall be available for administrative expenses, notwithstanding section 15751(b) of title 40, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 573-3742-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Base Program Activities	45	37	37
0002 Infrastructure Investment and Jobs Act Program Activities	11	30	30
0799 Total direct obligations	56	67	67
0810 Reimbursable program activity	15	5	5
0900 Total new obligations, unexpired accounts	71	72	72

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	201	204	197
1011 Unobligated balance transfer from other acct (013-2050)		3	
1020 Adjustment of unobligated bal brought forward, Oct 1	12		
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	214	208	198
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	40
1121 Appropriations transferred from other acct (069-0548)	15	15	
1160 Appropriation, discretionary (total)	55	55	40
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	4	4
1701 Change in uncollected payments, Federal sources	3	2	2
1750 Spending auth from offsetting collections, disc (total)	6	6	6
1900 Budget authority (total)	61	61	46
1930 Total budgetary resources available	275	269	244
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	204	197	172

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	62	111	112
3010 New obligations, unexpired accounts	71	72	72
3020 Outlays (gross)	-21	-70	-77
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	111	112	106
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-14	-16
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	-11		
3070 Change in uncollected pymts, Fed sources, unexpired	-3	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-14	-16	-18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	97	96
3200 Obligated balance, end of year	97	96	88

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	61	61	46
Outlays, gross:			
4010 Outlays from new discretionary authority	2	5	5
4011 Outlays from discretionary balances	19	65	72
4020 Outlays, gross (total)	21	70	77
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-4	-4

NORTHERN BORDER REGIONAL COMMISSION—Continued
Program and Financing—Continued

Identification code 573-3742-0-1-452	2023 actual	2024 est.	2025 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3	-2	-2
4070 Budget authority, net (discretionary)	55	55	40
4080 Outlays, net (discretionary)	18	66	73
4180 Budget authority, net (total)	55	55	40
4190 Outlays, net (total)	18	66	73

The Budget provides \$40 million for the Northern Border Regional Commission (NBRC). The NBRC, authorized by P.L. 110-234, is a Federal-State partnership whose mission is to help alleviate economic distress and encourage private sector job creation in Maine, New Hampshire, New York, and Vermont. The NBRC provides support for the basic building blocks of economic development through grant funding, coordination, and capacity building efforts across areas such as transportation and basic public infrastructure, workforce development, and business development.

Object Classification (in millions of dollars)

Identification code 573-3742-0-1-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	53	64	64
99.0 Direct obligations	56	67	67
99.0 Reimbursable obligations	15	5	5
99.9 Total new obligations, unexpired accounts	71	72	72

Employment Summary

Identification code 573-3742-0-1-452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3		

NUCLEAR REGULATORY COMMISSION

Federal Funds

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary for the Commission in carrying out the purposes of the Energy Reorganization Act of 1974 and the Atomic Energy Act of 1954, \$955,368,200, including official representation expenses not to exceed \$30,000, to remain available until expended: Provided, That of the amount appropriated herein, not more than \$11,435,000 may be made available for salaries, travel, and other support costs for the Office of the Commission, to remain available until September 30, 2026: Provided further, That revenues from licensing fees, inspection services, and other services and collections estimated at \$807,672,200 in fiscal year 2025 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2025 so as to result in a final fiscal year 2025 appropriation estimated at not more than \$147,696,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 031-0200-0-1-276	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1120 Nuclear Facility Fees, Nuclear Regulatory Commission	761	778	808
1120 Nuclear Facility Fees, Nuclear Regulatory Commission	13	13	16
1199 Total current law receipts	774	791	824
1999 Total receipts	774	791	824
2000 Total: Balances and receipts	774	791	824
Appropriations:			
Current law:			
2101 Salaries and Expenses	-761	-778	-808

2101 Office of Inspector General	-13	-13	-16
2199 Total current law appropriations	-774	-791	-824
2999 Total appropriations	-774	-791	-824
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 031-0200-0-1-276	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Nuclear Reactor Safety	469	478	484
0005 Nuclear Materials and Waste Safety	109	120	118
0007 Decommissioning and Low-Level Waste	25	26	27
0010 Integrated University Program	18		
0012 Corporate Support	305	288	327
0799 Total direct obligations	926	912	956
0801 Salaries and Expenses (Reimbursable)	7	6	5
0900 Total new obligations, unexpired accounts	933	918	961

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	113	147
1021 Recoveries of prior year unpaid obligations	28	28	28
1033 Recoveries of prior year paid obligations	1	6	5
1070 Unobligated balance (total)	129	147	180
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (General Fund)	150	134	147
1101 Appropriation (NRC receipts)	761	778	808
1160 Appropriation, discretionary (total)	911	912	955
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	6	5
1900 Budget authority (total)	917	918	960
1930 Total budgetary resources available	1,046	1,065	1,140
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	113	147	179

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	283	295	259
3010 New obligations, unexpired accounts	933	918	961
3020 Outlays (gross)	-833	-926	-949
3040 Recoveries of prior year unpaid obligations, unexpired	-28	-28	-28
3050 Unpaid obligations, end of year	295	259	243
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	278	290	254
3200 Obligated balance, end of year	290	254	238

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	917	918	960
Outlays, gross:			
4010 Outlays from new discretionary authority	703	690	721
4011 Outlays from discretionary balances	190	236	228
4020 Outlays, gross (total)	893	926	949
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-6	-5
4033 Non-Federal sources	-6	-6	-5
4040 Offsets against gross budget authority and outlays (total)	-7	-12	-10
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	6	5
4060 Additional offsets against budget authority only (total)	1	6	5
4070 Budget authority, net (discretionary)	911	912	955
4080 Outlays, net (discretionary)	886	914	939
4180 Budget authority, net (total)	911	912	955
4190 Outlays, net (total)	886	914	939

Nuclear Reactor Safety.—The U.S. Nuclear Regulatory Commission's (NRC) Nuclear Reactor Safety Program encompasses licensing and overseeing civilian nuclear power reactors and other non-power production or utilization facilities in a manner that adequately protects public health and safety. It also provides reasonable assurance of the security of facilities and protection

against radiological sabotage. This program contributes to the NRC's safety and security strategic goals through the activities of the Operating Reactors and New Reactors Business Lines, which regulate operating and new nuclear reactors to ensure they meet applicable requirements.

Nuclear Materials and Waste Safety.—The Nuclear Materials and Waste Safety Program encompasses the NRC's licensing and oversight of nuclear materials in a manner that adequately protects public health and safety. This program provides assurance of the physical security of the materials and waste and protection against radiological sabotage, theft, or diversion of nuclear materials. Through this program, the NRC regulates uranium processing and fuel facilities; research and pilot facilities; nuclear materials users (medical, industrial, research, and academic); spent fuel storage; spent fuel material transportation and packaging; decontamination and decommissioning of facilities; and low-level and high-level radioactive waste. The program contributes to the NRC's safety and security strategic goals through the activities of the Spent Fuel Storage and Transportation, Nuclear Materials Users, Decommissioning and Low-Level Waste, and Fuel Facilities Business Lines.

Corporate Support.—The NRC's Corporate Support Business Line involves centrally managed activities that are necessary for the agency to accomplish its mission. These activities include acquisitions, administrative services, financial management, human resource management, information technology (IT) / information management (IM), outreach, policy support, and training.

Object Classification (in millions of dollars)

Identification code 031-0200-0-1-276	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	393	463	463
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	14	14	14
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	413	483	483
12.1 Civilian personnel benefits	156	131	131
21.0 Travel and transportation of persons	21	18	21
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	25	25	25
23.3 Communications, utilities, and miscellaneous charges	8	7	8
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	37	26	35
25.2 Other services from non-Federal sources	65	52	60
25.3 Other goods and services from Federal sources	48	37	45
25.4 Operation and maintenance of facilities	20	17	20
25.5 Research and development contracts	7	6	7
25.7 Operation and maintenance of equipment	79	67	74
26.0 Supplies and materials	2	2	2
31.0 Equipment	17	15	17
32.0 Land and structures	7	7	7
41.0 Grants, subsidies, and contributions	18	16	18
99.0 Direct obligations	926	912	956
99.0 Reimbursable obligations	7	6	5
99.9 Total new obligations, unexpired accounts	933	918	961

Employment Summary

Identification code 031-0200-0-1-276	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,720	2,876	2,825
2001 Reimbursable civilian full-time equivalent employment	7	9	9

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$19,578,000, to remain available until September 30, 2026: Provided, That revenues from licensing fees, inspection services, and other services and collections estimated at \$16,274,000 in fiscal year 2025 shall be retained and be available until September 30, 2026, for necessary salaries and expenses in this account, notwithstanding section 3302 of title 31, United States Code: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2025 so as to result in a final fiscal year 2025 appropriation estimated at not more than \$3,304,000: Provided further, That of the amounts appropriated under this heading, \$1,505,000 shall be for Inspector General services for the Defense Nuclear Facilities Safety Board.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 031-0300-0-1-276	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Inspector General	13	16	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	4
1101 Appropriation (special or trust)	13	13	16
1160 Appropriation, discretionary (total)	16	16	20
1930 Total budgetary resources available	19	21	25
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	5	5	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	13	16	20
3020 Outlays (gross)	-13	-17	-19
3050 Unpaid obligations, end of year	1		1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	16	16	20
Outlays, gross:			
4010 Outlays from new discretionary authority	13	13	16
4011 Outlays from discretionary balances		4	3
4020 Outlays, gross (total)	13	17	19
4180 Budget authority, net (total)	16	16	20
4190 Outlays, net (total)	13	17	19

The NRC's Office of the Inspector General (OIG) was established as a statutory entity on April 15, 1989, in accordance with the 1988 amendments to the Inspector General Act, to provide oversight of NRC operations. The Consolidated Appropriations Act of 2014 subsequently authorized the NRC Inspector General to exercise the same authorities concerning Defense Nuclear Facilities Safety Board (DNFSB) operations. The OIG's mission is to provide independent, objective audit and investigative oversight of NRC and DNFSB operations, in order to protect people and the environment.

Object Classification (in millions of dollars)

Identification code 031-0300-0-1-276	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	10
12.1 Civilian personnel benefits	3	3	5
25.1 Advisory and assistance services			1
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	1	2	2
99.9 Total new obligations, unexpired accounts	13	16	20

Employment Summary

Identification code 031-0300-0-1-276	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	51	73	73

GENERAL PROVISIONS—INDEPENDENT AGENCIES

SEC. 401. (a) The amounts made available by this title for the Nuclear Regulatory Commission may be reprogrammed for any program, project, or activity, and the Commission shall notify the Committees on Appropriations of both Houses of Congress at least 30 days prior to the use of any proposed reprogramming that would cause any program funding level to increase or decrease by more than \$500,000 or 10 percent, whichever is less, during the time period covered by this Act.

(b)

GENERAL PROVISIONS—INDEPENDENT AGENCIES—Continued

(1) The Nuclear Regulatory Commission may waive the notification requirement in subsection (a) if compliance with such requirement would pose a substantial risk to human health, the environment, welfare, or national security.

(2) The Nuclear Regulatory Commission shall notify the Committees on Appropriations of both Houses of Congress of any waiver under paragraph (1) as soon as practicable, but not later than 3 days after the date of the activity to which a requirement or restriction would otherwise have applied. Such notice shall include an explanation of the substantial risk under paragraph (1) that permitted such waiver and shall provide a detailed report to the Committees of such waiver and changes to funding levels to programs, projects, or activities.

(c) Except as provided in subsections (a), (b), and (d), the amounts made available by this title for "Nuclear Regulatory Commission—Salaries and Expenses" shall be expended as directed in the explanatory statement accompanying this Act.

(d) None of the funds provided for the Nuclear Regulatory Commission shall be available for obligation or expenditure through a reprogramming of funds that increases funds or personnel for any program, project, or activity for which funds are denied or restricted by this Act.

(e) The Commission shall provide a monthly report to the Committees on Appropriations of both Houses of Congress, which includes the following for each program, project, or activity, including any prior year appropriations—

- (1) total budget authority;
- (2) total unobligated balances; and
- (3) total unliquidated obligations.

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Federal Funds

NUCLEAR WASTE TECHNICAL REVIEW BOARD

SALARIES AND EXPENSES

For expenses necessary for the Nuclear Waste Technical Review Board, as authorized by Public Law 100–203, section 5051, \$4,100,000, to be derived from the Nuclear Waste Fund, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 431–0500–0–1–271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Technical and scientific activities	4	4	4
0900 Total new obligations, unexpired accounts	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	4	4	4
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	–4	–5	–4
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances		1	

4020 Outlays, gross (total)	4	5	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	5	4

As mandated by the Nuclear Waste Policy Amendments Act of 1987, the Nuclear Waste Technical Review Board (Board) evaluates the technical and scientific validity of activities undertaken by the Department of Energy (DOE) related to the management and disposition of spent nuclear fuel and high-level radioactive waste. The Board's purpose is to provide independent expert advice to DOE and Congress on technical issues and to review DOE's efforts to implement the relevant sections of the Nuclear Waste Policy Act. The Board must report its findings, conclusions, and recommendations to Congress and the Secretary of Energy.

Object Classification (in millions of dollars)

Identification code 431–0500–0–1–271	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 431–0500–0–1–271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	14	14	14

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, \$16,278,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 432–2100–0–1–554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administrative Law Judge determinations	6	6	7
0002 Commission Review	6	7	7
0003 Executive Director	2	2	2
0900 Total new obligations, unexpired accounts	14	15	16
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	16
1930 Total budgetary resources available	15	15	16
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	2
3010 New obligations, unexpired accounts	14	15	16
3020 Outlays (gross)	–13	–17	–16
3050 Unpaid obligations, end of year	4	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	2
3200 Obligated balance, end of year	4	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	16
Outlays, gross:			
4010 Outlays from new discretionary authority	11	13	14
4011 Outlays from discretionary balances	2	4	2
4020 Outlays, gross (total)	13	17	16
4180 Budget authority, net (total)	15	15	16

4190	Outlays, net (total)	13	17	16
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The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 432-2100-0-1-554	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	9	9
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	2	2	2
99.0 Direct obligations	12	14	14
99.5 Adjustment for rounding	2	1	2
99.9 Total new obligations, unexpired accounts	14	15	16

Employment Summary

Identification code 432-2100-0-1-554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	52	63	63

OFFICE OF GOVERNMENT ETHICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, the Ethics Reform Act of 1989, and the Representative Louise McIntosh Slaughter Stop Trading on Congressional Knowledge Act of 2012, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, \$22,386,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 434-1100-0-1-805	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	23	25	22
0801 Salaries and Expenses (Reimbursable)		1	1
0900 Total new obligations, unexpired accounts	23	26	23

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	25	22
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1900 Budget authority (total)	25	26	23
1930 Total budgetary resources available	25	26	23
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	4
3010 New obligations, unexpired accounts	23	26	23
3020 Outlays (gross)	-21	-28	-23
3050 Unpaid obligations, end of year	6	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	6	4
3200 Obligated balance, end of year	6	4	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	25	26	23
Outlays, gross:			
4010 Outlays from new discretionary authority	18	22	19

4011 Outlays from discretionary balances	3	6	4
4020 Outlays, gross (total)	21	28	23
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		-1	-1
4040 Offsets against gross budget authority and outlays (total)		-1	-1
4180 Budget authority, net (total)	25	25	22
4190 Outlays, net (total)	21	27	22

The U.S. Office of Government Ethics (OGE), established by the Ethics in Government Act of 1978, provides overall leadership and oversight of the Executive Branch ethics program designed to prevent and resolve conflicts of interest. OGE's mission is part of the very foundation of public service. The first principle in the Fourteen Principles of Ethical Conduct for Government Officers and Employees provides that, "[p]ublic service is a public trust, requiring employees to place loyalty to the Constitution, the laws and ethical principles above private gain." OGE undertakes this important prevention mission as part of a framework comprising Executive Branch agencies and entities whose work focuses on institutional integrity. Within this framework, the ethics program works to ensure that public servants carry out the governmental responsibilities entrusted to them with impartiality, and that they serve as good stewards of public resources.

To carry out its vital leadership and oversight responsibilities for the Executive Branch ethics program, OGE promulgates, maintains, and advises on enforceable standards of ethical conduct for more than 2.7 million employees in over 140 Executive Branch agencies, including the White House; offers education and training to the more than 5,000 ethics officials Executive Branch-wide; oversees a financial disclosure system that reaches more than 26,000 public and more than 380,000 confidential financial disclosure report filers; operates and maintains Integrity, a public financial disclosure management application required by the Representative Louise McIntosh Slaughter Stop Trading on Congressional Knowledge (STOCK) Act; monitors Executive Branch agency ethics programs and senior leaders' compliance with applicable ethics laws and regulations; prepares for presidential transitions and provides assistance to the President and Senate in the presidential appointments process; conducts outreach to the general public, the private sector, and non-governmental organizations; and makes ethics documents publicly available.

Object Classification (in millions of dollars)

Identification code 434-1100-0-1-805	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	12
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	1	1	
25.1 Advisory and assistance services	4	5	5
25.3 Other goods and services from Federal sources	1	2	1
31.0 Equipment	1	1	
32.0 Land and structures	1		
99.0 Direct obligations	23	25	22
99.0 Reimbursable obligations		1	1
99.9 Total new obligations, unexpired accounts	23	26	23

Employment Summary

Identification code 434-1100-0-1-805	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	72	78	78

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93-531, \$3,500,000, to remain available until expended: Provided, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: Provided further, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: Provided further, That no relocatee will be provided with more than one new or replacement home: Provided further, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to section 11 of Public Law 93-531 (88 Stat. 1716).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

SALARIES AND EXPENSES—Continued

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 435-1100-0-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operation of relocation office	6	4	3
0003 Relocation payments (housing)		1	1
0900 Total new obligations, unexpired accounts	6	5	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	9	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			4
1930 Total budgetary resources available	15	9	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			5
3010 New obligations, unexpired accounts	6	5	4
3020 Outlays (gross)	-6		-3
3050 Unpaid obligations, end of year		5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			5
3200 Obligated balance, end of year		5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			4
Outlays, gross:			
4010 Outlays from new discretionary authority			3
4011 Outlays from discretionary balances	6		
4020 Outlays, gross (total)	6		3
4180 Budget authority, net (total)			4
4190 Outlays, net (total)	6		3

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two Tribes. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort, and to plan for the orderly closeout of the Office of Navajo and Hopi Indian Relocation.

Object Classification (in millions of dollars)

Identification code 435-1100-0-1-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	3	2	1
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	6	5	4

Employment Summary

Identification code 435-1100-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	18	18	18

OFFICE OF SPECIAL COUNSEL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel, including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles, \$33,759,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 062-0100-0-1-805	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Investigation and prosecution of reprisals for whistle blowing	32	32	34
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	32	34
1930 Total budgetary resources available	32	32	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	3
3010 New obligations, unexpired accounts	32	32	34
3020 Outlays (gross)	-32	-33	-33
3050 Unpaid obligations, end of year	4	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	3
3200 Obligated balance, end of year	4	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	32	34
Outlays, gross:			
4010 Outlays from new discretionary authority	28	29	31
4011 Outlays from discretionary balances	4	4	2
4020 Outlays, gross (total)	32	33	33
4180 Budget authority, net (total)	32	32	34
4190 Outlays, net (total)	32	33	33

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing), and other activities prohibited by civil service law and, when appropriate, prosecutes before the Merit Systems Protection Board; 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) investigates and enforces the Uniformed Services Employment and Reemployment Rights Act (USERRA); and, 4) advises on and enforces civil provisions of the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC submits the agency's investigative report to the President and the Congress when appropriate.

OSC received 4,611 new cases in fiscal year (FY) 2023. While this is well below the average number of new cases received annually (over 5,900) in the five years prior to pandemic (FY 2015-FY 2019), it is approximately 21 percent above the average number of cases received during the pandemic (FY 2020-FY 2022). OSC expects this upward trend to continue in FY 2024 and FY 2025, in addition to the record number of favorable outcomes achieved across multiple programmatic units in recent years.

Specifically, OSC achieved 418 favorable actions on prohibited personnel practice cases, the second highest in agency history, and 13 percent above the prior five-year average. OSC also resolved 277 Hatch Act cases, which is 19 percent below the prior two-year average. In addition, OSC issued 41 warning letters and successfully obtained three disciplinary actions against agency officials who committed Hatch Act violations. OSC also assisted 14 service members in asserting their employment and reemployment rights.

Of the 4,611 cases OSC received in FY 2023, 1,237 were new disclosures. This is approximately 13 percent above the average number of new disclosures received from FY 2019 to FY 2022. OSC processed and closed 1,285 disclosures, and referred 70 disclosures of waste, fraud, and abuse to agency heads for investigation. During the last several years, OSC has received numerous whistleblower disclosures from employees at the Department of Veterans Affairs (VA). OSC's work with VA whistleblowers has been featured in the media, and has helped promote accountability and improvements within the VA. OSC continues to receive a disproportionately large number of cases from VA employees and, to address this, has established a streamlined system of managing those cases which includes a monthly status call with the agency regarding pending investigations. Further, OSC continued to use enhanced methods to more efficiently resolve cases through its Alternative Dispute Resolution (ADR) program by completing 26 case mediations in FY 2023.

OSC conducts outreach and education activities on its programmatic areas to inform and train agencies to prevent prohibited personnel practices, whistleblower reprisals, and Hatch Act and USERRA violations, and encourage reporting of claims of waste, fraud, and abuse. In FY 2023, OSC conducted 335 outreach activities throughout the Federal Government, nearly tripling the number from FY 2022.

Case Type:	Cases Received 2023	Cases Resolved 2023
Prohibited personnel practice complaints	3,101	2,879
Hatch Act complaints	263	277

Whistleblower Disclosures	1,237	1,285
USERRA cases	10	14
Totals	4,611	4,455

Just as OSC witnessed in FY 2023, the agency projects case intake levels to increase closer to pre-pandemic levels in FY 2024 and FY 2025. This is anticipated given some of the significant results that the agency has achieved for the American taxpayer in recent years, which has garnered increased media exposure.

Overall, the requested funding for FY 2025 will enable OSC to meet current demands for OSC's services, protect whistleblowers in the VA and other agencies, protect the employment rights of returning service members, and protect the Federal merit system from prohibited personnel and partisan political practices.

Object Classification (in millions of dollars)

Identification code 062-0100-0-1-805	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	18	20	21
12.1 Civilian personnel benefits	7	7	7
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	4	3	4
31.0 Equipment	1		
99.9 Total new obligations, unexpired accounts	32	32	34

Employment Summary

Identification code 062-0100-0-1-805	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	129	133	135

OTHER COMMISSIONS AND BOARDS

Federal Funds

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, \$770,000, as authorized by chapter 3123 of title 54, United States Code, of which \$115,500 shall remain available until September 30, 2026: Provided, That the Commission may procure temporary, intermittent, and other services notwithstanding paragraph (3) of section 312304(b) of such chapter: Provided further, That such authority shall terminate on October 1, 2025: Provided further, That the Commission shall notify the Committees on Appropriations prior to exercising such authority.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 095-9911-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Other Commissions and Boards (Direct)	1	1	1
0900 Total new obligations, unexpired accounts (object class 99.5)	1	1	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)		-2	-1
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1

Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances		1	
4020 Outlays, gross (total)		2	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)		2	1

This account presents data on small independent commissions and other entities on a consolidated basis. It includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans from eastern and central Europe by identifying properties; negotiating U.S. agreements with foreign governments; and facilitating restoration, preservation, and memorialization efforts. The request includes funding required to enable the Commission to meet its requirements for staff and operational expenses.

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Federal Funds

PAYMENT TO THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Program and Financing (in millions of dollars)

Identification code 579-1299-0-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General Fund Payment	312	320	338
0900 Total new obligations, unexpired accounts (object class 94.0)	312	320	338
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	312	320	338
1930 Total budgetary resources available	312	320	338
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	312	320	338
3020 Outlays (gross)	-312	-320	-338
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	312	320	338
Outlays, gross:			
4100 Outlays from new mandatory authority	312	320	338
4180 Budget authority, net (total)	312	320	338
4190 Outlays, net (total)	312	320	338

This fund exists for issuance of general fund appropriations to the Patient-Centered Outcomes Research Trust Fund. In accordance with Public Law 116-94, annual appropriations will continue through 2029.

Trust Funds

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 579-8299-0-7-552	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	85	86	87
Receipts:			
Current law:			
1110 Fees on Health Insurance and Self-insured Health Plans, PCORTF	379	422	449
1140 Payment from the General Fund, Patient-Centered Outcomes Research Trust Fund	312	320	338
1199 Total current law receipts	691	742	787
1999 Total receipts	691	742	787
2000 Total: Balances and receipts	776	828	874
Appropriations:			
Current law:			
2101 Patient-Centered Outcomes Research Trust Fund	-692	-743	-789
2103 Patient-Centered Outcomes Research Trust Fund	-38	-40	-42
2132 Patient-Centered Outcomes Research Trust Fund	40	42	45

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 579–8299–0–7–552	2023 actual	2024 est.	2025 est.
2199 Total current law appropriations	–690	–741	–786
2999 Total appropriations	–690	–741	–786
5099 Balance, end of year	86	87	88

Program and Financing (in millions of dollars)

Identification code 579–8299–0–7–552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Obligations to PCORI	556	582	582
0002 Obligations to HHS	139	146	146
0900 Total new obligations, unexpired accounts (object class 94.0)	695	728	728

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			13
1033 Recoveries of prior year paid obligations	5		
1070 Unobligated balance (total)	5		13
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	692	743	789
1203 Appropriation (previously unavailable)(special or trust) ...	38	40	42
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–40	–42	–45
1260 Appropriations, mandatory (total)	690	741	786
1900 Budget authority (total)	690	741	786
1930 Total budgetary resources available	695	741	799
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		13	71

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	108
3010 New obligations, unexpired accounts	695	728	728
3020 Outlays (gross)	–694	–621	–719
3050 Unpaid obligations, end of year	1	108	117
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	108
3200 Obligated balance, end of year	1	108	117

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	690	741	786
Outlays, gross:			
4100 Outlays from new mandatory authority		620	659
4101 Outlays from mandatory balances	694	1	60
4110 Outlays, gross (total)	694	621	719
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–5		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	5		
4160 Budget authority, net (mandatory)	690	741	786
4170 Outlays, net (mandatory)	689	621	719
4180 Budget authority, net (total)	690	741	786
4190 Outlays, net (total)	689	621	719

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	38	41	43
5001 Total investments, EOY: Federal securities: Par value	41	43	42

Public Law 116–94 authorized the extension of the Patient-Centered Outcomes Research Trust Fund (PCORTF) to receive amounts from general fund appropriations, fees on health insurance and self-insured plans, and interest earned on investments. Amounts appropriated or credited to the PCORTF are available to the Patient-Centered Outcomes Research Institute and the Secretary of Health and Human Services for carrying out part D of Title XI of the Social Security Act and section 937 of the Public Health Service Act, respectively. The PCORTF terminates at the end of FY 2029.

POSTAL SERVICE

Federal Funds

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, \$70,486,000: Provided, That mail for overseas voting and mail for the blind shall continue to be free: Provided further, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: Provided further, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices: Provided further, That the Postal Service may not destroy, and shall continue to offer for sale, any copies of the Multinational Species Conservation Funds Semipostal Stamp, as authorized under the Multinational Species Conservation Funds Semipostal Stamp Act of 2010 (Public Law 111–241).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 018–1001–0–1–372	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Free Mail	50	50	41
0003 Revenue Forgone			29
0900 Total new obligations, unexpired accounts (object class 41.0)	50	50	70

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	50	70
1900 Budget authority (total)	50	50	70
1930 Total budgetary resources available	50	50	70

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	50	50	70
3020 Outlays (gross)	–50	–50	–70

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	50	50	70
Outlays, gross:			
4010 Outlays from new discretionary authority	50	50	70
4180 Budget authority, net (total)	50	50	70
4190 Outlays, net (total)	50	50	70

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	50	50	70
Outlays	50	50	70
Legislative proposal, subject to PAYGO:			
Budget Authority		32	526
Outlays		32	526
Total:			
Budget Authority	50	82	596
Outlays	50	82	596

The Budget proposes \$70,486,000 for the U.S. Postal Service, including estimated 2025 costs of free mail service for the blind and overseas voting of \$41,486,000 and \$29,000,000 authorized under the Revenue Forgone Reform Act of 1993 (P.L. 103–123) for 2025.

Pursuant to P.L. 93–328, the 2025 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund for the costs of free mail service for the blind and overseas voting is \$36,055,000. This amount includes \$48,077,000 requested for the estimated 2025 costs of free mail service for the blind and overseas voting and a reduction of \$12,022,000 as a reconciliation adjustment for 2022 actual mail volume of free mail service for the blind and overseas voting.

PAYMENT TO THE POSTAL SERVICE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 018-1001-4-1-372	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 Payment of Past USPS Losses			494
0005 COFA		32	32
0900 Total new obligations, unexpired accounts (object class 41.0)		32	526
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation - Payment of Past USPS Losses			494
1200 Appropriation - COFA		32	32
1260 Appropriations, mandatory (total)		32	526
1930 Total budgetary resources available		32	526
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		32	526
3020 Outlays (gross)		-32	-526
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		32	526
Outlays, gross:			
4100 Outlays from new mandatory authority		32	526
4180 Budget authority, net (total)		32	526
4190 Outlays, net (total)		32	526

The Budget proposes legislation to provide \$31,700,000 annually for service to the Freely Associated States pursuant to renewed Compacts of Free Association (COFA), subject to ratification, starting in 2024. The Budget also proposes legislation to provide a total of \$493,799,000 for Payment to the Postal Service for past financial losses on mandated services, including \$157,575,000 to reimburse USPS for shortfalls not reimbursed for service to the Freely Associated States pursuant to the current Compacts of Free Association and \$336,224,000 for amounts authorized under the Revenue Forgone Reform Act of 1993 but not appropriated or made available to the Postal Service. The Administration looks forward to working with the Congress to maintain and expand the public services that the Postal Service provides to the American people.

POSTAL SERVICE FUND

Program and Financing (in millions of dollars)

Identification code 018-4020-0-3-372	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct Electric Vehicles and Infrastructure (P.L. 117-169)	983	683	1,234
0002 Direct Technology Modernization Fund Activities - Postal Regulatory Commission	2		
0799 Total direct obligations	985	683	1,234
0801 Postal field operations	57,779	58,695	59,019
0802 Transportation	10,111	9,600	9,918
0803 Building occupancy	3,817	3,921	4,065
0804 Supplies and services	3,601	3,620	3,635
0805 Research and development	7	7	7
0806 Administration and area operations	3,704	4,961	5,533
0807 Interest	406	566	501
0808 Servicewide expenses	538	274	280
0809 Reimbursable program activities, subtotal	79,963	81,644	82,958
0810 Capital Investment	3,819	6,257	4,112
0812 Postal Regulatory Commission	19	21	21
0819 Reimbursable program activities, subtotal	3,838	6,278	4,133
0899 Total reimbursable obligations	83,801	87,922	87,091
0900 Total new obligations, unexpired accounts	84,786	88,605	88,325
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23,618	20,786	15,866
1011 Unobligated balance transfer from other acct [047-0616]	1	1	
1023 Unobligated balances applied to repay debt		-1,000	
1070 Unobligated balance (total)	23,619	19,787	15,866

Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	3,000	3,000	
Spending authority from offsetting collections, discretionary:			
1700 Collected		271	294
1710 Transferred to other accounts [018-0100]		-271	-294
Spending authority from offsetting collections, mandatory:			
1800 Collected	79,289	81,689	83,853
1800 Collected (P.L. 103-123)			29
1810 Spending authority from offsetting collections transferred to other accounts [018-0100]	-271		
1810 Spending authority from offsetting collections transferred to other accounts [070-0530]	-4	-5	-5
1820 Capital transfer of spending authority from offsetting collections to general fund	-61		
1850 Spending auth from offsetting collections, mand (total)	78,953	81,684	83,877
1900 Budget authority (total)	81,953	84,684	83,877
1930 Total budgetary resources available	105,572	104,471	99,743
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20,786	15,866	11,418

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,246	1,246	7,296
3010 New obligations, unexpired accounts	84,786	88,605	88,325
3020 Outlays (gross)	-84,786	-82,555	-84,503
3050 Unpaid obligations, end of year	1,246	7,296	11,118
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,246	1,246	7,296
3200 Obligated balance, end of year	1,246	7,296	11,118

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	81,953	84,684	83,877
Outlays, gross:			
4100 Outlays from new mandatory authority	78,952	77,528	80,862
4101 Outlays from mandatory balances	5,834	5,027	3,641
4110 Outlays, gross (total)	84,786	82,555	84,503
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1,360	-1,332	-1,319
4121 Interest on Federal securities	-711	-714	-444
4121 Interest on Federal securities (P.L. 117-169)	-88	-88	-55
4123 Non-Federal sources	-77,130	-79,555	-82,064
4130 Offsets against gross budget authority and outlays (total)	-79,289	-81,689	-83,882
4160 Budget authority, net (mandatory)	2,664	2,995	-5
4170 Outlays, net (mandatory)	5,497	866	621
4180 Budget authority, net (total)	2,664	2,995	-5
4190 Outlays, net (total)	5,497	866	621

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	20,924	22,032	23,161
5001 Total investments, EOY: Federal securities: Par value	22,032	23,161	22,535

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	2,664	2,995	-5
Outlays	5,497	866	621
Legislative proposal, not subject to PAYGO:			
Outlays			-494
Total:			
Budget Authority	2,664	2,995	-5
Outlays	5,497	866	127

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the Executive Branch. This legislation reorganized the Postal Service to function in a businesslike manner, though Section 2401 authorized annual appropriations to reimburse the Postal Service for public service costs incurred and for revenue forgone when providing services for free or at reduced rates to groups such as the blind, non-profit organizations, local newspapers, military and overseas voters, and publishers of educational material. The Postal Service commenced operations July 1, 1971. The Agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

The activities of the Postal Service are financed from: (1) mail and services revenue; (2) reimbursements from Federal and non-Federal sources; (3) proceeds from borrowing; (4) interest

POSTAL SERVICE FUND—Continued

from U.S. treasury securities and other investments; and (5) appropriations by the Congress. All receipts and deposits are made to the Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities. Since 1971, there have been several reforms. Notably, the Omnibus Budget Reconciliation Act of 1989 moved the Postal Service "off-budget" so that, beginning in 1990, the receipts and disbursements of the Fund are not considered as part of the congressional and executive budget process. Annual appropriations to the Postal Service are recorded on-budget in the Payment to the Postal Service Fund. Payments owed by the Postal Service to Office of Personnel Management (OPM) managed accounts are recorded "on budget" in those accounts.

The Revenue Forgone Reform Act of 1993 (Public Law 103–123) amended Section 2401 of the Postal Reorganization Act and replaced the indefinite authorization of appropriations to support reduced rates for non-profits with an authorization of annual appropriations of \$29 million each year from 1994 through 2035. This amount was estimated to compensate for insufficient appropriations for fiscal years 1991 through 1993 and for revenue losses from mandated reductions to postage rates to non-profits through 1998. From 1994 to 2016, the Postal Service received \$562 million in total appropriations under Public Law 103–123. No additional appropriations for this purpose have been enacted since that time (see the Payment to the Postal Service Fund account for additional information on the Budget request for revenue forgone). The Postal Service has continued to receive annual appropriations to reimburse it for free postage for the blind and overseas absentee balloting materials pursuant to Public Law 91–375.

The 2006 Postal Accountability and Enhancement Act (P.L. 109–435) or PAEA made a number of changes affecting the operations and oversight of the Postal Service. The Act provided for separate accounting and reporting for market-dominant products such as First-Class Mail and competitive products such as package delivery. The Act also amended the process for determining rate increases for market-dominant products, in part by imposing a ten-year limit on rate increases linked to the Consumer Price Index for All Urban Consumers (CPI-U). In 2017, the Postal Regulatory Commission announced proposed changes to the rate structure including increases above the cap of the CPI-U. In November 2020, the Postal Regulatory Commission adopted final rules to give the Postal Service greater flexibility in establishing prices for Market Dominant mail products, and in August 2021, the first postage rates using this new market-dominant price flexibility took effect.

PAEA also created the Postal Service Retiree Health Benefits (RHB) Fund, intended to place the Postal Service on a path to fully fund retiree (annuitant) health benefits liabilities. This Fund was to receive from the Postal Service: (1) the pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108–18) that were held in escrow during 2006; (2) a 10-year stream of payments defined within P.L. 109–435 to begin the liquidation of the Postal Service's unfunded liability for post-retirement health benefits; (3) beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; (4) beginning in 2017, a 40-year amortization payment to fund any remaining unfunded liabilities associated with post-retirement health benefits of Postal Service employees; and (5) the surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under the Civil Service Retirement System (CSRS) to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service. After passage in 2006, the Postal Service contributed \$38 billion to the Fund but failed to make required payments each year from FY 2012 through FY 2021, thus steadily increasing the size of the unfunded liability.

P.L. 109–435 also required the Postal Service to begin a 27-year amortization to retire its unfunded liability under the CSRS in 2017. However, the Postal Service has never paid these amortization payments for its unfunded liability to the CSRS. From 2014 through 2021, the Postal Service also failed to make amortization payments related to unfunded liabilities under the Federal Employees Retirement System (FERS). In 2022 and 2023, the Postal Service made partial FERS amortization payments of \$500 million and \$600 million respectively, \$2.7 billion less in total than the payments due for those years. In total, as of September 30, 2023, the Postal Service reported \$22.6 billion in outstanding amounts due to the Office of Personnel Management (OPM) related to CSRS and FERS. In light of the Postal Service's improving financial position, the Budget assumes that the Postal Service will make the annual FERS amortization payments in full beginning in 2025, with a partial payment of \$1 billion being made in 2024. However, the Budget reflects continued default on amortization of the unfunded liability to the CSRS.

The Postal Service Reform Act of 2022 (P.L. 117–108) eliminated the requirement established by PAEA for the Postal Service to begin making payments in 2017 for the actuarial cost of Postal Service contributions for post-retirement benefits of current employees, including any payments owed prior to that date. The PSRA also codified use of the RHB Fund to meet retirement and health care-related operating costs of the Postal Service, among other changes. A new payment mandated by the PSRA, based on the difference between government contributions to be paid from the RHB fund and the net claims costs of individuals provided coverage from the fund, will begin in 2026.

As amended by P.L. 109–435, the Postal Service has statutory borrowing from the Federal Financing Bank (FFB) authority capped at \$15 billion with the annual increase in outstanding debt limited to \$3 billion. As of September 30, 2023, the total debt outstanding to the FFB was \$13.0 billion. Section 6001 of the Coronavirus Aid, Relief and Economic Security (CARES) Act of 2020, P.L. 116–136, provided an additional \$10 billion in borrowing authority to be used exclusively for COVID-19 related operating expenses. Pursuant to Section 801 of the Consolidated Appropriations Act of 2021, P.L. 116–260, no repayment is required for amounts borrowed under the CARES Act.

Object Classification (in millions of dollars)

Identification code 018–4020–0–3–372	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	2		
31.0 Equipment	983	683	1,234
99.0 Direct obligations	985	683	1,234
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	30,646	31,087	31,474
11.3 Other than full-time permanent	5,688	5,694	5,776
11.5 Other personnel compensation	6,820	6,940	7,015
11.9 Total personnel compensation	43,154	43,721	44,265
12.1 Civilian personnel benefits	15,604	17,181	17,515
13.0 Benefits for former personnel	50	50	50
21.0 Travel and transportation of persons	190	195	196
22.0 Transportation of things	10,855	10,367	10,697
23.1 Rental payments to GSA	20	31	32
23.2 Rental payments to others	2,666	2,797	2,908
23.3 Communications, utilities, and miscellaneous charges	917	894	921
24.0 Printing and reproduction	69	55	51
25.2 Other services from non-Federal sources	3,950	3,778	3,811
26.0 Supplies and materials	1,888	1,812	1,808
31.0 Equipment	2,723	3,126	3,429
32.0 Land and structures	1,091	3,127	680
42.0 Insurance claims and indemnities	218	222	227
43.0 Interest and dividends	406	566	501
99.0 Reimbursable obligations	83,801	87,922	87,091
99.9 Total new obligations, unexpired accounts	84,786	88,605	88,325

Employment Summary

Identification code 018–4020–0–3–372	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	571,197	558,459	548,754

POSTAL SERVICE FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 018–4020–2–3–372	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0802 Transportation		32	32
0809 Reimbursable program activities, subtotal		32	32
0899 Total reimbursable obligations		32	32
0900 Total new obligations, unexpired accounts (object class 22.0)		32	32
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected [USPS Payment Past Losses]			494
1800 Collected [COFA]		32	32
1850 Spending auth from offsetting collections, mand (total)		32	526
1900 Budget authority (total)		32	526
1930 Total budgetary resources available		32	526
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			494
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		32	32
3020 Outlays (gross)		–32	–32
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		32	526
Outlays, gross:			
4100 Outlays from new mandatory authority		32	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources			–494
4120 Federal sources		–32	–32
4130 Offsets against gross budget authority and outlays (total)		–32	–526
4170 Outlays, net (mandatory)			–494

4180	Budget authority, net (total)			
4190	Outlays, net (total)			-494
Memorandum (non-add) entries:				
5001	Total investments, EOY: Federal securities: Par value			494

The Budget reflects collections in the off-budget Postal Service Fund account from two legislative proposals, (1) annual collections of \$31,700,000 for service to the Freely Associated States pursuant to Compacts of Free Association (COFA), subject to ratification, starting in 2024 and (2) collections of \$493,799,000 in 2025 for payment of past losses (see Payment to the Postal Service Fund account).

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, 293,950,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109-435).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 018-0100-0-1-372	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Audit	80	82	86
0002	Investigations	192	195	211
0799	Total direct obligations	272	277	297
0801	Office of Inspector General (Reimbursable)	3	2	2
0900	Total new obligations, unexpired accounts	275	279	299

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	15	14	10
1020	Adjustment of unobligated bal brought forward, Oct 1		2	
1070	Unobligated balance (total)	15	16	10
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	2	2
1711	Transferred from other accounts [018-4020]	271	271	294
1750	Spending auth from offsetting collections, disc (total)	274	273	296
1900	Budget authority (total)	274	273	296
1930	Total budgetary resources available	289	289	306
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	14	10	7

Change in obligated balance:

Unpaid obligations:				
3010	New obligations, unexpired accounts	275	279	299
3020	Outlays (gross)	-275	-279	-299

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	274	273	296
Outlays, gross:				
4010	Outlays from new discretionary authority	274	273	296
4011	Outlays from discretionary balances		2	
4020	Outlays, gross (total)	274	275	296
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-2	-2
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1	4	3
4180	Budget authority, net (total)	271	271	294
4190	Outlays, net (total)	272	277	297

The U.S. Postal Service Office of Inspector General (USPS OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of Postal Service programs and operations. The USPS OIG meets this responsibility by conducting audits, investigations, and other reviews. The USPS OIG focuses on the prevention, identification, and elimination of: (1) waste, fraud, and abuse; (2) violations of laws, rules, and regulations; and (3) inefficiencies in Postal Service programs and operations.

The Budget proposes \$293,950,000 for USPS OIG's operations.

Pursuant to P.L. 109-435, the 2025 appropriation request of the USPS OIG is \$293,950,000.

Section 603(b)(1) of P.L. 109-435 (Postal Accountability and Enhancement Act) authorizes appropriations for the USPS OIG out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of USPS OIG spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 018-0100-0-1-372	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	152	154	165
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	2
11.9	Total personnel compensation	154	156	168
12.1	Civilian personnel benefits	70	75	80
21.0	Travel and transportation of persons	5	5	6
23.2	Rental payments to others	6	6	6
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	17	18	19
25.3	Other goods and services from Federal sources	1	1	1
25.7	Operation and maintenance of equipment	10	8	8
26.0	Supplies and materials	1	1	1
31.0	Equipment	4	5	6
92.0	Undistributed	2		
99.0	Direct obligations	272	277	297
99.0	Reimbursable obligations	3	2	2
99.9	Total new obligations, unexpired accounts	275	279	299

Employment Summary

Identification code 018-0100-0-1-372	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	988	963	991
2001	Reimbursable civilian full-time equivalent employment	1	1	1

PRESIDIO TRUST

Federal Funds

PRESIDIO TRUST

The Presidio Trust is authorized to issue obligations to the Secretary of the Treasury pursuant to section 104(d)(3) of the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), in an amount not to exceed \$45,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 512-4331-0-3-303	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Presidio Trust (Reimbursable)	184	443	200
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	173	471	293
1011	Unobligated balance transfer from other acct [014-1036]	200		
1070	Unobligated balance (total)	373	471	293
Budget authority:				
Borrowing authority, discretionary:				
1300	Borrowing authority	90	90	45
Spending authority from offsetting collections, discretionary:				
1700	Collected	203	179	187
1701	Change in uncollected payments, Federal sources	-7		
1720	Capital transfer of spending authority from offsetting collections to general fund	-1		
1725	Spending authority from offsetting collections applied to repay debt	-3	-4	-7
1750	Spending auth from offsetting collections, disc (total)	192	175	180
1900	Budget authority (total)	282	265	225
1930	Total budgetary resources available	655	736	518

PRESIDIO TRUST—Continued
Program and Financing—Continued

Identification code 512-4331-0-3-303	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	471	293	318
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	86	69	129
3010 New obligations, unexpired accounts	184	443	200
3020 Outlays (gross)	-201	-383	-318
3050 Unpaid obligations, end of year	69	129	11
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-57	-50	-50
3070 Change in uncollected pymts, Fed sources, unexpired	7		
3090 Uncollected pymts, Fed sources, end of year	-50	-50	-50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	19	79
3200 Obligated balance, end of year	19	79	-39
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	282	265	225
Outlays, gross:			
4010 Outlays from new discretionary authority	132	186	144
4011 Outlays from discretionary balances	69		35
4020 Outlays, gross (total)	201	186	179
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-25	-2	-2
4031 Interest on Federal securities	-8	-7	-7
4033 Non-Federal sources	-170	-170	-178
4040 Offsets against gross budget authority and outlays (total)	-203	-179	-187
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	7		
4070 Budget authority, net (discretionary)	86	86	38
4080 Outlays, net (discretionary)	-2	7	-8
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		197	139
4180 Budget authority, net (total)	86	86	38
4190 Outlays, net (total)	-2	204	131
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	192	289	202
5001 Total investments, EOY: Federal securities: Par value	289	202	107

The Presidio Trust (Trust) is a wholly-owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco and to operate the Presidio as a self-sustaining part of the national park system. The Trust has jurisdiction over 80% of the Presidio and has successfully converted the historic Army base into a thriving park community.

Object Classification (in millions of dollars)

Identification code 512-4331-0-3-303	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	41	44
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	38	41	44
12.1 Civilian personnel benefits	13	15	16
23.3 Communications, utilities, and miscellaneous charges	11	11	12
25.2 Other services from non-Federal sources	109	363	115
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	4	4
32.0 Land and structures	8	8	8
99.9 Total new obligations, unexpired accounts	184	443	200

Employment Summary

Identification code 512-4331-0-3-303	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	289	318	318

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (42 U.S.C. 2000ee), \$14,400,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 535-2724-0-1-054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	11	11	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	14
1900 Budget authority (total)	11	11	14
1930 Total budgetary resources available	13	13	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 New obligations, unexpired accounts	11	11	14
3020 Outlays (gross)	-11	-10	-14
3050 Unpaid obligations, end of year	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	14
Outlays, gross:			
4010 Outlays from new discretionary authority	8	9	11
4011 Outlays from discretionary balances	3	1	3
4020 Outlays, gross (total)	11	10	14
4180 Budget authority, net (total)	11	11	14
4190 Outlays, net (total)	11	10	14

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). The IRTPA originally placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007 reconstituted the Board as an independent oversight agency within the Executive Branch. All five members of the Board are nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) to analyze and review actions the executive branch takes to protect the United States from terrorism, ensuring that the need for such actions is balanced with the need to protect privacy and civil liberties; and 2) to ensure that liberty concerns are appropriately considered in the development and implementation of laws, regulations, and policies related to efforts to protect the Nation against terrorism. The Board is required to report semi-annually on its operations to the U.S. Congress, as well as inform the public of its activities, as appropriate.

Object Classification (in millions of dollars)

Identification code 535-2724-0-1-054	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	6	6	7
11.9 Total personnel compensation	6	6	7
12.1 Civilian personnel benefits	1	1	2

23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	2	2	2
25.3	Other goods and services from Federal sources	1	1	1
26.0	Supplies and materials			1
99.9	Total new obligations, unexpired accounts	11	11	14

Employment Summary

Identification code 535-2724-0-1-054	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	37	37	43

PUBLIC BUILDINGS REFORM BOARD

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses of the Public Buildings Reform Board in carrying out the Federal Assets Sale and Transfer Act of 2016 (Public Law 114-287), \$4,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 290-2860-0-1-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	2	5	5
0900 Total new obligations, unexpired accounts (object class 25.1)	2	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	6	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	8	10	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	
3010 New obligations, unexpired accounts	2	5	5
3020 Outlays (gross)		-8	-5
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority		4	4
4011 Outlays from discretionary balances		4	1
4020 Outlays, gross (total)		8	5
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)		8	5

The Federal Assets Sale and Transfer Act of 2016 (Public Law 114-287), enacted in December 2016, authorizes the Public Buildings Reform Board. The role of the Board is to identify opportunities for the Government to significantly reduce its inventory of civilian real property and reduce cost to the Government, subject to approval by the Office of Management and Budget. By law, the Board sunsets in 2025.

Employment Summary

Identification code 290-2860-0-1-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1		

PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$59,305,000: Provided, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies: Provided further, That the District of Columbia Public Defender Service may establish for employees of the District of Columbia Public Defender Service a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, except that the maximum amount of the payment made under the program to any individual may not exceed the amount referred to in section 3523(b)(3)(B) of title 5, United States Code: Provided further, That for the purposes of engaging with, and receiving services from, Federal Franchise Fund Programs established in accordance with section 403 of the Government Management Reform Act of 1994, as amended, the District of Columbia Public Defender Service shall be considered an agency of the United States Government: Provided further, That the District of Columbia Public Defender Service may enter into contracts for the procurement of severable services and multiyear contracts for the acquisition of property and services to the same extent and under the same conditions as an executive agency under sections 3902 and 3903 of title 41, United States Code.

Program and Financing (in millions of dollars)

Identification code 511-1733-0-1-754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Public Defender Service	56	54	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	54	59
1930 Total budgetary resources available	59	57	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	7	7
3010 New obligations, unexpired accounts	56	54	59
3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	-59	-54	-58
3041 Recoveries of prior year unpaid obligations, expired	-1	-1	-1
3050 Unpaid obligations, end of year	7	7	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	7	7
3200 Obligated balance, end of year	7	7	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	54	54	59
Outlays, gross:			
4010 Outlays from new discretionary authority	49	49	53
4011 Outlays from discretionary balances	10	5	5
4020 Outlays, gross (total)	59	54	58
4180 Budget authority, net (total)	54	54	59
4190 Outlays, net (total)	59	54	58

The Public Defender Service for the District of Columbia (PDS) is a federally funded, independent organization governed by an eleven-member Board of Trustees. PDS was created in 1970 by a Federal statute (P.L. 91-358; see also D.C. Code Sec. 2-1601, et seq.) to fulfill the constitutional mandate (under *Gideon v. Wainwright*) to provide criminal defense counsel for individuals who cannot afford to hire a lawyer. PDS's mission is to provide and promote quality legal representation for indigent adults and children facing a loss of liberty in the District of Columbia justice system and thereby protect society's interest in the fair administration of justice. PDS specializes in representation in the most complex and resource-intensive criminal and de-

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER
SERVICE—Continued

linquency cases. PDS also represents individuals facing involuntary civil commitment in the District's mental health system and individuals facing parole revocation for D.C. Code offenses.

Object Classification (in millions of dollars)

Identification code 511-1733-0-1-754	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	28	32
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	29	29	33
12.1 Civilian personnel benefits	10	10	12
23.1 Rental payments to GSA	4	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	2	2	3
25.2 Other services from non-Federal sources	5	4	3
25.3 Other goods and services from Federal sources	2	2	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	56	54	59
99.9 Total new obligations, unexpired accounts	56	54	59

Employment Summary

Identification code 511-1733-0-1-754	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	231	213	220

PAYMENT TO PUERTO RICO OVERSIGHT BOARD

Federal Funds

PAYMENT TO PUERTO RICO OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 328-5619-0-2-806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Payment from Puerto Rico, Puerto Rico Oversight Board	60	59	59
2000 Total: Balances and receipts	60	59	59
Appropriations:			
Current law:			
2101 Payment to Puerto Rico Oversight Board	-60	-59	-59
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 328-5619-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Oversight Board	60	59	59
0900 Total new obligations, unexpired accounts (object class 25.2)	60	59	59
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	60	59	59
1930 Total budgetary resources available	60	59	59
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	60	59	59
3020 Outlays (gross)	-60	-59	-59
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	60	59	59
Outlays, gross:			
4100 Outlays from new mandatory authority	60	59	59
4180 Budget authority, net (total)	60	59	59

4190 Outlays, net (total)	60	59	59
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The Puerto Rico Oversight, Management, and Economic Stability Act (P.L. 114-187) created an oversight board that is not a department, agency, establishment, or instrumentality of the Federal Government but is an entity within the territorial government, which is not subject to the supervision or control of any Federal agency. See 42 U.S.C. 2121(c). Although the Board's financing is derived entirely from the territorial government, the flow of funds from the territory to the Board is mandated by Federal law. Because Federal law prescribes the flow of funds to the Board, the Budget reflects the allocation of resources by the territorial government to the new territorial entity with a net zero Federal deficit impact, consistent with long-standing budgetary concepts. Because the Board itself is not a Federal entity, its operations will not be included in the Federal Government's Budget. Data are presented here on a Puerto Rico fiscal year basis (July 1 to June 30).

RAILROAD RETIREMENT BOARD

Federal Funds

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, \$7,000,000, which shall include amounts becoming available in fiscal year 2025 pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: Provided, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060-0111-0-1-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Dual Benefits Payments Account (Direct)	9	8	7
0900 Total new obligations, unexpired accounts (object class 41.0)	9	8	7
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	7
Appropriations, mandatory:			
1200 Appropriation	1		
1900 Budget authority (total)	9	8	7
1930 Total budgetary resources available	9	8	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	9	8	7
3020 Outlays (gross)	-8	-9	-7
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	7
Outlays, gross:			
4010 Outlays from new discretionary authority	7	8	7
Mandatory:			
4090 Budget authority, gross	1		
Outlays, gross:			
4100 Outlays from new mandatory authority	1		
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	1	1	
4180 Budget authority, net (total)	9	8	7
4190 Outlays, net (total)	8	9	7

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

Established in conjunction with the Railroad Retirement Solvency Act of 1983, this account acts as a conduit for various financial transactions, such as interfund transfers and fund transfers from the Department of the Treasury.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, \$150,000, to remain available through September 30, 2026, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98-76.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060-0113-0-1-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Payments to Railroad Retirement Accounts (Direct)	886	840	869
0900 Total new obligations, unexpired accounts (object class 42.0)	886	840	869
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	886	840	869
1930 Total budgetary resources available	886	840	869
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	886	840	869
3020 Outlays (gross)	-886	-840	-869
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	886	840	869
Outlays, gross:			
4100 Outlays from new mandatory authority	886	840	869
4180 Budget authority, net (total)	886	840	869
4190 Outlays, net (total)	886	840	869

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS

Program and Financing (in millions of dollars)

Identification code 060-0117-0-1-603	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84		
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-84		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3020 Outlays (gross)		-3	
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-84		
Outlays, gross:			
4101 Outlays from mandatory balances		3	
4180 Budget authority, net (total)	-84		
4190 Outlays, net (total)		3	

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111-92), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111-312), the Temporary Payroll Tax Cut Continuation Act (P.L. 112-78), the Middle Class Tax Relief and Job Creation Act of 2012 (P.L. 112-96), the CARES Act (P.L. 116-136), the Consolidated Appropriations Act, 2021 (P.L. 116-260), and the American Rescue Plan Act of 2021 (P.L. 117-2).

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 060-0114-0-1-603	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9		
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-9		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-9		
4180 Budget authority, net (total)	-9		
4190 Outlays, net (total)			

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5), the CARES Act (P.L. 116-136), the Consolidated Appropriations Act, 2021 (P.L. 116-260) and the American Rescue Plan Act of 2021 (P.L. 117-2).

RAILROAD UNEMPLOYMENT INSURANCE ENHANCED BENEFIT PAYMENTS

Program and Financing (in millions of dollars)

Identification code 060-0122-0-1-603	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	223	223	223
1930 Total budgetary resources available	223	223	223
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	223	223	223
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	

PAYMENT TO LIMITATION ON THE OFFICE OF INSPECTOR GENERAL, RAILROAD RETIREMENT BOARD

This no-year account includes funds from the American Rescue Plan Act of 2021 (P.L. 117-2) for audit, investigatory and review activities of the Railroad Retirement Board Office of Inspector General.

Trust Funds

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 060-8051-0-7-603	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Railroad Unemployment Insurance Trust Fund (Direct)	80	101	126
0801 Railroad Unemployment Insurance Trust Fund (Reimbursable)	18	13	16
0900 Total new obligations, unexpired accounts	98	114	142
Budgetary resources:			
Unobligated balance:			
1033 Recoveries of prior year paid obligations	3		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	22	22	24
1103 Appropriation (previously unavailable)(special or trust) ...	6		
1135 Appropriations precluded from obligation (special or trust)	-7		
1160 Appropriation, discretionary (total)	21	22	24
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	312	138	14
1203 Appropriation (unavailable balances)	101	354	419
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-5	-6
1235 Appropriations precluded from obligation (special or trust)	-353	-407	-323
1260 Appropriations, mandatory (total)	58	80	104
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
Spending authority from offsetting collections, mandatory:			
1800 Collected	15	13	15
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		-1	-1
1850 Spending auth from offsetting collections, mand (total)	15	12	14
1900 Budget authority (total)	95	114	142
1930 Total budgetary resources available	98	114	142
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	9	
3010 New obligations, unexpired accounts	98	114	142
3020 Outlays (gross)	-99	-123	-142
3050 Unpaid obligations, end of year	9		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	8	-1
3200 Obligated balance, end of year	8	-1	-1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	24
Outlays, gross:			
4010 Outlays from new discretionary authority	20	22	24
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
Mandatory:			
4090 Budget authority, gross	73	92	118
Outlays, gross:			
4100 Outlays from new mandatory authority	59	92	118
4101 Outlays from mandatory balances	20	9	
4110 Outlays, gross (total)	79	101	118
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-18	-13	-15
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4160 Budget authority, net (mandatory)	58	79	103
4170 Outlays, net (mandatory)	61	88	103
4180 Budget authority, net (total)	79	101	127
4190 Outlays, net (total)	80	110	127

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	2	3

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

Object Classification (in millions of dollars)

Identification code 060-8051-0-7-603	2023 actual	2024 est.	2025 est.
Direct obligations:			
42.0 Benefit payments	80	78	102
94.0 Financial transfers		23	24
99.0 Direct obligations	80	101	126
99.0 Reimbursable obligations	18	13	16
99.9 Total new obligations, unexpired accounts	98	114	142

RAIL INDUSTRY PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060-8011-0-7-601	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	436	731	212
0198 Rounding adjustment	1		
0199 Balance, start of year	437	731	212
Receipts:			
Current law:			
1110 Refunds, Rail Industry Pension Fund		-4	-4
1110 Taxes, Rail Industry Pension Fund	3,718	3,596	3,614
1140 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	21	24	22
1140 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,415	1,422	1,906
1140 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	486	457	461
1199 Total current law receipts	5,640	5,495	5,999
1999 Total receipts	5,640	5,495	5,999
2000 Total: Balances and receipts	6,077	6,226	6,211
Appropriations:			
Current law:			
2101 Rail Industry Pension Fund	-99	-98	-100
2101 Rail Industry Pension Fund	-5,541	-5,495	-5,999
2103 Rail Industry Pension Fund	-813	-1,144	-635
2135 Rail Industry Pension Fund	1,105	723	737
2199 Total current law appropriations	-5,348	-6,014	-5,997
2999 Total appropriations	-5,348	-6,014	-5,997
5098 Rounding adjustment	2		
5099 Balance, end of year	731	212	214

Program and Financing (in millions of dollars)

Identification code 060-8011-0-7-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund (Direct)	5,860	5,916	5,992
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			10
1033 Recoveries of prior year paid obligations	5		
1070 Unobligated balance (total)	5		10
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	99	98	100
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5,541	5,495	5,999
1203 Appropriation (unavailable balances)	813	1,144	635
1220 Appropriations transferred to other acct [060-8010]		-88	
1221 Appropriations transferred from other acct [060-8010]	507		2
1235 Appropriations precluded from obligation (special or trust)	-1,105	-723	-737
1260 Appropriations, mandatory (total)	5,756	5,828	5,899
1900 Budget authority (total)	5,855	5,926	5,999

1930	Total budgetary resources available	5,860	5,926	6,009
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		10	17
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	375	414	
3010	New obligations, unexpired accounts	5,860	5,916	5,992
3020	Outlays (gross)	-5,821	-6,330	-5,992
3050	Unpaid obligations, end of year	414		
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	375	414	
3200	Obligated balance, end of year	414		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	99	98	100
	Outlays, gross:			
4010	Outlays from new discretionary authority	99	98	100
Mandatory:				
4090	Budget authority, gross	5,756	5,828	5,899
	Outlays, gross:			
4100	Outlays from new mandatory authority	5,297	5,818	5,892
4101	Outlays from mandatory balances	425	414	
4110	Outlays, gross (total)	5,722	6,232	5,892
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-5		
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	5		
4160	Budget authority, net (mandatory)	5,756	5,828	5,899
4170	Outlays, net (mandatory)	5,717	6,232	5,892
4180	Budget authority, net (total)	5,855	5,926	5,999
4190	Outlays, net (total)	5,816	6,330	5,992
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	772	1,097	635
5001	Total investments, EOY: Federal securities: Par value	1,097	635	646

Railroad retirees generally receive the equivalent to a Social Security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. Approximately 3,620 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 060-8011-0-7-601	2023 actual	2024 est.	2025 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	821	1,153	226
0999	Total balance, start of year	821	1,153	226
Cash income during the year:				
Current law:				
Receipts:				
1110	Refunds, Rail Industry Pension Fund		-4	-4
1110	Taxes, Rail Industry Pension Fund	3,718	3,596	3,614
1130	Rail Industry Pension Fund	5		
1130	Limitation on the Office of Inspector General	1		
1150	Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	21	24	22
1160	Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,415	1,422	1,906
1160	Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	486	457	461
1160	Limitation on the Office of Inspector General	16	16	16
1199	Income under present law	5,662	5,511	6,015
1999	Total cash income	5,662	5,511	6,015
Cash outgo during year:				
Current law:				
2100	Rail Industry Pension Fund [Budget Acct]	-5,821	-6,330	-5,992
2100	Limitation on the Office of Inspector General [Budget Acct]	-15	-20	-16
2199	Outgo under current law	-5,836	-6,350	-6,008
2999	Total cash outgo (-)	-5,836	-6,350	-6,008
Surplus or deficit:				
3110	Excluding interest	-195	-863	-15
3120	Interest	21	24	22
3199	Subtotal, surplus or deficit	-174	-839	7
3230	Rail Industry Pension Fund	507		2
3230	Rail Industry Pension Fund		-88	

3298	Reconciliation adjustment	-1		
3299	Total adjustments	506	-88	2
3999	Total change in fund balance	332	-927	9
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year	56	-409	-411
4200	Rail Industry Pension Fund	1,097	635	646
4999	Total balance, end of year	1,153	226	235

Object Classification (in millions of dollars)

Identification code 060-8011-0-7-601	2023 actual	2024 est.	2025 est.	
Direct obligations:				
42.0	Benefit payments	5,761	5,819	5,892
94.0	Financial transfers	99	97	100
99.9	Total new obligations, unexpired accounts	5,860	5,916	5,992

LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, \$134,000,000, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund: Provided, That notwithstanding section 7(b)(9) of the Railroad Retirement Act this limitation may be used to hire attorneys only through the excepted service: Provided further, That the previous proviso shall not change the status under Federal employment laws of any attorney hired by the Railroad Retirement Board prior to January 1, 2013: Provided further, That notwithstanding section 7(b)(9) of the Railroad Retirement Act, this limitation may be used to hire students attending qualifying educational institutions or individuals who have recently completed qualifying educational programs using current excepted hiring authorities established by the Office of Personnel Management: Provided further, That notwithstanding section 7(b)(9) of the Railroad Retirement Act, this limitation may be used to hire individuals with intellectual disabilities, severe physical disabilities, or psychiatric disabilities using current excepted hiring authorities established by the Office of Personnel Management: Provided further, That of the unobligated balances of funds provided under this heading at the end of fiscal year 2025 not needed for fiscal year 2025, not to exceed \$2,680,000 shall remain available until expended for information technology improvements and investments.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060-8237-0-7-601	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Rail Industry Pension Fund	91	88	93
0002	Railroad Social Security Equivalent Benefit	20	20	20
0003	Railroad Unemployment Insurance Trust Fund	19	20	21
0005	American Rescue Plan 2021	12		
0100	Subtotal, direct program	142	128	134
0799	Total direct obligations	142	128	134
0801	Medicare and other reimbursements	41	34	31
0900	Total new obligations, unexpired accounts	183	162	165
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	27	16	16
1001	Discretionary unobligated balance brought fwd, Oct 1	13		
1012	Unobligated balance transfers between expired and unexpired accounts	4		
1021	Recoveries of prior year unpaid obligations	1		
1022	Capital transfer of unobligated balances to general fund	-2		
1070	Unobligated balance (total)	30	16	16
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	169	162	165
Spending authority from offsetting collections, mandatory:				
1800	Collected	5		
1900	Budget authority (total)	174	162	165
1930	Total budgetary resources available	204	178	181
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-5		
1941	Unexpired unobligated balance, end of year	16	16	16

LIMITATION ON ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 060-8237-0-7-601	2023 actual	2024 est.	2025 est.
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	5		
1952 Expired unobligated balance, start of year	12	11	11
1953 Expired unobligated balance, end of year	6	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	50	66	
3010 New obligations, unexpired accounts	183	162	165
3011 Obligations ("upward adjustments"), expired accounts	7		
3020 Outlays (gross)	-170	-228	-165
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	66		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	66	
3200 Obligated balance, end of year	66		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	169	162	165
Outlays, gross:			
4010 Outlays from new discretionary authority	128	162	165
4011 Outlays from discretionary balances	35	42	
4020 Outlays, gross (total)	163	204	165
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-169	-162	-165
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-170	-162	-165
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4080 Outlays, net (discretionary)	-7	42	
Mandatory:			
4090 Budget authority, gross	5		
Outlays, gross:			
4101 Outlays from mandatory balances	7	24	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-5		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-5	66	

The table below shows anticipated workloads.

	2022 actual	2023 actual	2024 est.	2025 est.
Pending, start of year	10,834	10,728	10,941	10,734
New Railroad Retirement applications	24,970	21,259	20,000	20,000
New Social Security certifications	3,425	2,607	3,000	3,000
Total dispositions (excluding partial awards)	28,501	23,653	23,207	23,065
Pending, end of year	10,728	10,941	10,734	10,669

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2010 act.	2022 act.	2023 act.	2024 est.
Total beneficiaries	1,009,500	894,196	549,154	481,911	471,082	463,700

While some major workloads are declining, RRB resources also need to focus on post award adjustments which have increased.

Object Classification (in millions of dollars)

Identification code 060-8237-0-7-601	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	61	64
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	2	3
11.9 Total personnel compensation	66	64	68
12.1 Civilian personnel benefits	24	21	24
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	4	4	3
23.3 Communications, utilities, and miscellaneous charges	6	7	7
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	26	16	16
25.3 Other goods and services from Federal sources	5	6	6
25.4 Operation and maintenance of facilities	1	3	3
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	3	3	3

26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	140	128	134
99.0 Reimbursable obligations	41	33	30
99.5 Adjustment for rounding	2	1	1
99.9 Total new obligations, unexpired accounts	183	162	165

Employment Summary

Identification code 060-8237-0-7-601	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	629	601	608
2001 Reimbursable civilian full-time equivalent employment	95	91	87

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060-8118-0-7-601	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	23,060	24,304	23,353
Receipts:			
Current law:			
1130 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	2,392	161	1,582
1130 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	339	369	305
1140 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	-14	5	19
1199 Total current law receipts	2,717	535	1,906
1999 Total receipts	2,717	535	1,906
2000 Total: Balances and receipts	25,777	24,839	25,259
Appropriations:			
Current law:			
2101 National Railroad Retirement Investment Trust	-1,473	-1,486	-1,966
5099 Balance, end of year	24,304	23,353	23,293

Program and Financing (in millions of dollars)

Identification code 060-8118-0-7-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 NRRIT expenses	1,473	1,486	1,966
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,473	1,486	1,966
1930 Total budgetary resources available	1,473	1,486	1,966

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	1,473	1,486	1,966
3020 Outlays (gross)	-1,473	-1,486	-1,966

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1,473	1,486	1,966
Outlays, gross:			
4100 Outlays from new mandatory authority	1,473	1,486	1,966
4180 Budget authority, net (total)	1,473	1,486	1,966
4190 Outlays, net (total)	1,473	1,486	1,966

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	509	518	726
5001 Total investments, EOY: Federal securities: Par value	518	726	725
5012 Total investments, SOY: non-Federal securities: Market value (means of financing)	22,565	23,805	22,709
5013 Total investments, EOY: non-Federal securities: Market value (means of financing)	23,805	22,709	22,650

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

Status of Funds (in millions of dollars)

Identification code 060-8118-0-7-601	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	23,060	24,304	23,353
0999 Total balance, start of year	23,060	24,304	23,353
Cash income during the year:			
Current law:			
Receipts:			
1150 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	2,392	161	1,582
1150 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	-14	5	19
1150 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	339	369	305
1199 Income under present law	2,717	535	1,906
1999 Total cash income	2,717	535	1,906
Cash outgo during year:			
Current law:			
2100 National Railroad Retirement Investment Trust [Budget Acct]	-1,473	-1,486	-1,966
2199 Outgo under current law	-1,473	-1,486	-1,966
2999 Total cash outgo (-)	-1,473	-1,486	-1,966
Surplus or deficit:			
3110 Excluding interest	-1,473	-1,486	-1,966
3120 Interest	2,717	535	1,906
3199 Subtotal, surplus or deficit	1,244	-951	-60
3999 Total change in fund balance	1,244	-951	-60
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	23,786	22,627	22,568
4200 National Railroad Retirement Investment Trust	518	726	725
4999 Total balance, end of year	24,304	23,353	23,293

Object Classification (in millions of dollars)

Identification code 060-8118-0-7-601	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	58	64	60
94.0 Financial transfers	1,415	1,422	1,906
99.9 Total new obligations, unexpired accounts	1,473	1,486	1,966

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than \$14,600,000, to be derived from the railroad retirement accounts and railroad unemployment insurance account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060-8018-0-7-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	9	10	10
0002 Railroad Social Security Equivalent Benefit	2	2	2
0003 Railroad Unemployment Insurance Trust	2	2	2
0100 Subtotal, direct program	13	14	14
0799 Total direct obligations	13	14	14
0801 Medicare and other reimbursements	2	2	2
0900 Total new obligations, unexpired accounts	15	16	16
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	16	16	16
1900 Budget authority (total)	16	16	16
1930 Total budgetary resources available	16	16	16

Memorandum (non-add) entries:

1940 Unobligated balance expiring	-1		
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year	5	5	5
1953 Expired unobligated balance, end of year	4	5	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	
3010 New obligations, unexpired accounts	15	16	16
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-15	-20	-16
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	
3200 Obligated balance, end of year	4		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	16	16	16
Outlays, gross:			
4010 Outlays from new discretionary authority	12	16	16
4011 Outlays from discretionary balances	3	4	
4020 Outlays, gross (total)	15	20	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-16	-16	-16
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-17	-16	-16
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4080 Outlays, net (discretionary)	-2	4	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-2	4	

The Limitation on the Office of Inspector General receives an appropriation for audit, investigatory and review activities of the Railroad Retirement Board Office of Inspector General.

Object Classification (in millions of dollars)

Identification code 060-8018-0-7-601	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	2	3	3
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	5	4	4
99.0 Direct obligations	14	15	15
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	15	16	16

Employment Summary

Identification code 060-8018-0-7-601	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	34	49	49
2001 Reimbursable civilian full-time equivalent employment	7	7	7

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060-8010-0-7-601	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	497	358	360
Receipts:			
Current law:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account		-2	-2
1110 Railroad Social Security Equivalent Benefit Account, Taxes	3,485	3,253	3,293
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-573	-618	-643
1140 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	53	31	38
1140 General Fund Payment, Social Security Equivalent Benefit Account	14		
1140 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	378	383	408

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—Continued
Special and Trust Fund Receipts—Continued

Identification code 060-8010-0-7-601	2023 actual	2024 est.	2025 est.
1140 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-15	-25	-26
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	5,576	5,700	5,900
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	60	-5	-21
1140 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account	8	9	9
1198 Rounding adjustment	-1		
1199 Total current law receipts	8,985	8,726	8,956
1999 Total receipts	8,985	8,726	8,956
2000 Total: Balances and receipts	9,482	9,084	9,316
Appropriations:			
Current law:			
2101 Railroad Social Security Equivalent Benefit Account	-22	-22	-24
2101 Railroad Social Security Equivalent Benefit Account	-8,963	-8,727	-8,955
2103 Railroad Social Security Equivalent Benefit Account	-1,140	-1,063	-1,095
2135 Railroad Social Security Equivalent Benefit Account	1,001	1,088	1,143
2199 Total current law appropriations	-9,124	-8,724	-8,931
2999 Total appropriations	-9,124	-8,724	-8,931
5099 Balance, end of year	358	360	385

Program and Financing (in millions of dollars)

Identification code 060-8010-0-7-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Railroad Social Security Equivalent Benefit Account (Direct)	8,478	8,832	9,093
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	22	22	24
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8,963	8,727	8,955
1203 Appropriation (previously unavailable)(special or trust)	1,140	1,063	1,095
1220 Appropriations transferred to other accts [060-8011]	-507		-2
1221 Appropriations transferred from other acct [060-8011]		88	
1235 Appropriations precluded from obligation (special or trust)	-1,001	-1,088	-1,143
1236 Appropriations applied to repay debt	-4,865	-5,077	-5,102
1240 Capital transfer of appropriations to general fund	-348		
1260 Appropriations, mandatory (total)	3,382	3,713	3,803
Borrowing authority, mandatory:			
1400 Borrowing authority	5,074	5,097	5,267
1900 Budget authority (total)	8,478	8,832	9,094
1930 Total budgetary resources available	8,478	8,832	9,094
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	631	706	388
3010 New obligations, unexpired accounts	8,478	8,832	9,093
3020 Outlays (gross)	-8,403	-9,150	-8,974
3050 Unpaid obligations, end of year	706	388	507
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	631	706	388
3200 Obligated balance, end of year	706	388	507
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	24
Outlays, gross:			
4010 Outlays from new discretionary authority	22	22	24
Mandatory:			
4090 Budget authority, gross	8,456	8,810	9,070
Outlays, gross:			
4100 Outlays from new mandatory authority	8,381	8,422	8,950
4101 Outlays from mandatory balances		706	
4110 Outlays, gross (total)	8,381	9,128	8,950
4180 Budget authority, net (total)	8,478	8,832	9,094
4190 Outlays, net (total)	8,403	9,150	8,974

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,110	1,043	1,095
5001 Total investments, EOY: Federal securities: Par value	1,043	1,095	1,130
5080 Outstanding debt, SOY	-4,417	-4,626	-4,646
5081 Outstanding debt, EOY	-4,626	-4,646	-4,811
5082 Borrowing	-5,074	-5,097	-5,267

All railroad retirees receive the equivalent of a Social Security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social Security benefits for former railroad employees are funded by the Social Security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the Social Security trust funds and the Social Security Equivalent Benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2023, \$5,074 million was advanced and \$4,865 million was repaid.

Status of Funds (in millions of dollars)

Identification code 060-8010-0-7-601	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	-3,278	-3,552	-3,888
0999 Total balance, start of year	-3,278	-3,552	-3,888
Cash income during the year:			
Current law:			
Receipts:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account		-2	-2
1110 Railroad Social Security Equivalent Benefit Account, Taxes	3,485	3,253	3,293
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-573	-618	-643
1150 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	53	31	38
1150 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-15	-25	-26
1160 General Fund Payment, Social Security Equivalent Benefit Account	14		
1160 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	378	383	408
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	5,576	5,700	5,900
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	60	-5	-21
1160 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account	8	9	9
1199 Income under present law	8,986	8,726	8,956
1999 Total cash income	8,986	8,726	8,956
Cash outgo during the year:			
Current law:			
2100 Railroad Social Security Equivalent Benefit Account [Budget Acct]	-8,403	-9,150	-8,974
2199 Outgo under current law	-8,403	-9,150	-8,974
2999 Total cash outgo (-)	-8,403	-9,150	-8,974
Surplus or deficit:			
3110 Excluding interest	545	-430	-30
3120 Interest	38	6	12
3199 Subtotal, surplus or deficit	583	-424	-18
3230 Railroad Social Security Equivalent Benefit Account		88	
3230 Railroad Social Security Equivalent Benefit Account	-507		-2
3240 Railroad Social Security Equivalent Benefit Account	-348		
3298 Reconciliation adjustment	-2		
3299 Total adjustments	-857	88	-2
3999 Total change in fund balance	-274	-336	-20
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-4,595	-4,983	-5,038
4200 Railroad Social Security Equivalent Benefit Account	1,043	1,095	1,130
4999 Total balance, end of year	-3,552	-3,888	-3,908

Object Classification (in millions of dollars)

Identification code 060-8010-0-7-601	2023 actual	2024 est.	2025 est.
Direct obligations:			
42.0 Benefit payments	7,949	8,810	9,067
94.0 Financial transfers	507		2
94.0 Financial transfers	22	22	24
99.9 Total new obligations, unexpired accounts	8,478	8,832	9,093

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,500 for official reception and representation expenses, \$2,594,000,000, to remain available until expended; of which not less than \$21,975,000 shall be for the Office of Inspector General; of which not to exceed \$275,000 shall be available for a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations and staffs to exchange views concerning securities matters, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence.

In addition to the foregoing appropriation, for move, replication, and related costs associated with replacement leases for the Commission's office facilities, not to exceed \$8,400,000, to remain available until expended: Provided, That any unobligated balances from funds made available under this heading in prior Acts for replacement leases for the Commission's headquarters and other regional office facilities may be used for such purposes at any Commission office facility, notwithstanding provisos in such Acts limiting use to particular office facilities, and notwithstanding provisos in such Acts requiring that de-obligated amounts derived from the general fund be returned to the general fund or that de-obligated amounts derived from fees or assessments be paid to national securities exchanges and national securities associations in proportion to any fees or assessments paid by such national securities exchange or national securities association.

For purposes of calculating the fee rate under section 31(j) of the Securities Exchange Act of 1934 (15 U.S.C. 78ee(j)) for fiscal year 2025, all amounts appropriated under this heading shall be deemed to be the regular appropriation to the Commission for fiscal year 2025: Provided, That fees and charges authorized by section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) shall be credited to this account as offsetting collections: Provided further, That not to exceed \$2,594,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account and not to exceed \$8,400,000 of such offsetting collections shall be available until expended for move, replication, and related costs under this heading associated with replacement leases for the Commission's office facilities: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2025 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2025 appropriation from the general fund estimated at not more than \$0.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 050-0100-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Enforcement	691	676	812
0002 Examinations	503	497	594
0003 Corporation Finance	186	185	223
0004 Trading and Markets	123	122	149
0005 Investment Management	94	95	115
0006 Economic and Risk Analysis	87	89	100
0007 General Counsel	69	69	84
0008 Other Program Offices	111	113	135
0009 Agency Direction and Administrative Support	308	312	377
0010 Inspector General	24	24	30
0011 Relocation Costs	18	137	8
0900 Total new obligations, unexpired accounts	2,214	2,319	2,627

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	83	
1021 Recoveries of prior year unpaid obligations	34	25	25

1070 Unobligated balance (total)	87	108	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50		
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,099	2,150	2,594
1700 Collected [Relocation Costs]	61	61	8
1750 Spending auth from offsetting collections, disc (total)	2,160	2,211	2,602
1900 Budget authority (total)	2,210	2,211	2,602
1930 Total budgetary resources available	2,297	2,319	2,627
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	83		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	874	945	674
3010 New obligations, unexpired accounts	2,214	2,319	2,627
3020 Outlays (gross)	-2,109	-2,565	-2,710
3040 Recoveries of prior year unpaid obligations, unexpired	-34	-25	-25
3050 Unpaid obligations, end of year	945	674	566
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	874	945	674
3200 Obligated balance, end of year	945	674	566

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,210	2,211	2,602
Outlays, gross:			
4010 Outlays from new discretionary authority	1,650	1,831	2,205
4011 Outlays from discretionary balances	459	734	505
4020 Outlays, gross (total)	2,109	2,565	2,710
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		-1	
4034 Offsetting governmental collections	-2,099	-2,149	-2,594
4034 Offsetting governmental collections [Relocation Costs]	-61	-61	-8
4040 Offsets against gross budget authority and outlays (total)	-2,160	-2,211	-2,602
4070 Budget authority, net (discretionary)	50		
4080 Outlays, net (discretionary)	-51	354	108
4180 Budget authority, net (total)	50		
4190 Outlays, net (total)	-51	354	108

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	7,175	7,175	7,175
5092 Unexpired unavailable balance, EOY: Offsetting collections	7,175	7,175	7,175

The mission of the Securities and Exchange Commission (SEC) is to: protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The SEC's six major programs include the following:

Enforcement.—The Division of Enforcement investigates and prosecutes civil violations of the Federal securities laws and works closely with the Department of Justice and other law enforcement partners to coordinate and assist in criminal prosecutions.

Examinations.—The Division of Examinations conducts the SEC's examination program to detect violations of the Federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC.

Corporation Finance.—The Division of Corporation Finance selectively reviews company disclosures to ensure that investors have the information necessary to make informed investment decisions and to help deter fraud and misrepresentation in securities transactions.

Trading and Markets.—The Division of Trading and Markets' (TM) mission is to establish and maintain standards for fair, orderly, and efficient markets while fostering investor protection and confidence in the markets. TM oversees the activities of industry self-regulatory organizations, such as the Financial Industry Regulatory Authority, and directly regulates market participants where Commission rulemaking is more effective than self-regulation.

Investment Management.—The Division of Investment Management works to protect investors, promote informed investment decision making, and facilitate appropriate innovation in investment products and services through regulation of the asset management industry.

Economic and Risk Analysis.—The Division of Economic and Risk Analysis integrates financial economics and rigorous data analytics into the core mission of the SEC.

Additional program offices directly support the major programs: the Office of International Affairs, the Office of the Chief Accountant, the Office of Credit Ratings, the Office of Investor Education and Advocacy, the Office of the Investor Advocate, the Office of Administrative Law Judges, the Office of the Advocate for Small Business Capital Formation, the Office of Municipal Securities, and the Strategic Hub for Innovation and Financial Technology.

The SEC is funded through offsetting fees and assessments collected pursuant to section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) at a rate intended to fully offset the SEC's appropriation.

In addition to amounts requested for operations, the Budget proposes an amount for move, replication, and related costs associated with replacement leases for the Commission's office facilities to remain until expended.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 050-0100-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	971	1,083	1,167
11.3 Other than full-time permanent	38	42	46
11.5 Other personnel compensation	8	9	10
11.8 Special personal services payments	3	3	4
11.9 Total personnel compensation	1,020	1,137	1,227
12.1 Civilian personnel benefits	390	444	471
21.0 Travel and transportation of persons	6	7	9
23.1 Rental payments to GSA	29	29	37
23.2 Rental payments to others	58	70	58
23.3 Communications, utilities, and miscellaneous charges	14	12	14
24.0 Printing and reproduction	8	7	8
25.1 Advisory and assistance services	64	44	76
25.2 Other services from non-Federal sources	92	63	108
25.3 Other goods and services from Federal sources	65	45	78
25.4 Operation and maintenance of facilities	14	10	17
25.7 Operation and maintenance of equipment	395	292	472
26.0 Supplies and materials	1	1	1
31.0 Equipment	40	120	42
32.0 Land and structures	17	37	8
42.0 Insurance claims and indemnities	1	1	1
99.9 Total new obligations, unexpired accounts	2,214	2,319	2,627

Employment Summary

Identification code 050-0100-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4,673	5,005	5,156

SECURITIES AND EXCHANGE COMMISSION RESERVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050-5566-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	3	3	3
Receipts:			
Current law:			
1110 Registration Fees, Securities and Exchange Commission Reserve Fund	50	50	50
2000 Total: Balances and receipts	53	53	53
Appropriations:			
Current law:			
2101 Securities and Exchange Commission Reserve Fund	-50	-50	-50
2103 Securities and Exchange Commission Reserve Fund	-3	-3	-3
2132 Securities and Exchange Commission Reserve Fund	3	3	3
2199 Total current law appropriations	-50	-50	-50
2999 Total appropriations	-50	-50	-50
5099 Balance, end of year	3	3	3

Program and Financing (in millions of dollars)

Identification code 050-5566-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Enforcement	16	16	15
0002 Examinations	13	13	12
0003 Corporation Finance	5	5	5
0004 Trading and Markets	3	3	3
0005 Investment Management	2	2	2
0006 Economic and Risk Analysis	1	1	1
0007 General Counsel	2	2	1
0008 Other Program Offices	3	3	3
0009 Agency Direction and Administrative Support	8	8	7
0010 Inspector General	1	1	1
0900 Total new obligations, unexpired accounts	54	54	50
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	
1021 Recoveries of prior year unpaid obligations	2		

1070 Unobligated balance (total)	8	4	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	50	50	50
1203 Appropriation (previously unavailable)(special or trust)	3	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-3	-3
1260 Appropriations, mandatory (total)	50	50	50
1930 Total budgetary resources available	58	54	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	42	46
3010 New obligations, unexpired accounts	54	54	50
3020 Outlays (gross)	-45	-50	-50
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	42	46	46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	42	46
3200 Obligated balance, end of year	42	46	46
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	50	50	50
Outlays, gross:			
4100 Outlays from new mandatory authority	19	17	17
4101 Outlays from mandatory balances	26	33	33
4110 Outlays, gross (total)	45	50	50
4180 Budget authority, net (total)	50	50	50
4190 Outlays, net (total)	45	50	50

Section 991 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act) amended section 4 of the Securities Exchange Act of 1934 (15 U.S.C. 78d) to establish the Securities and Exchange Commission Reserve Fund. The Reserve Fund is a separate fund in the Treasury from which the Commission may obligate amounts determined necessary to carry out Commission functions. The Reserve Fund provisions took effect on October 1, 2011.

The Reserve Fund is funded by deposits from registration fees collected by the Commission under section 6(b) of the Securities Act of 1933 (15 U.S.C. 77f(b)) and section 24(f) of the Investment Company Act of 1940 (15 U.S.C. 80a-24(f)). In any one fiscal year, the amount deposited in the Reserve Fund may not exceed \$50 million and obligations from the Reserve Fund may not exceed \$100 million. The balance in the Reserve Fund may not exceed \$100 million. Amounts in the Reserve Fund are available until expended. (The remainder of registration fee collections for each fiscal year are deposited in the general fund of the Treasury and are not available for obligation by the Commission.)

Amounts collected and deposited in the Reserve Fund are not subject to appropriation or apportionment. However, the Commission is required to notify the Congress of the amount and purpose of any obligations made utilizing amounts from the Reserve Fund within 10 days.

Object Classification (in millions of dollars)

Identification code 050-5566-0-2-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services		1	1
25.7 Operation and maintenance of equipment	9	14	13
31.0 Equipment	45	38	35
99.9 Total new obligations, unexpired accounts	54	54	50

INVESTOR PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050-5567-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	23	37	23
Receipts:			
Current law:			
1110 Monetary Sanctions, Investor Protection Fund	643	402	424
1140 Interest, Investor Protection Fund	16	16	16
1199 Total current law receipts	659	418	440
1999 Total receipts	659	418	440
2000 Total: Balances and receipts	682	455	463

Appropriations:				
Current law:				
2101	Investor Protection Fund	-661	-418	-440
2103	Investor Protection Fund	-22	-38	-24
2132	Investor Protection Fund	38	24	25
2199	Total current law appropriations	-645	-432	-439
2999	Total appropriations	-645	-432	-439
5099	Balance, end of year	37	23	24

Program and Financing (in millions of dollars)

Identification code 050-5567-0-2-376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Enforcement	614	470	439
0900	Total new obligations, unexpired accounts (object class 11.8)	614	470	439
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	307	339	301
1020	Adjustment of unobligated bal brought forward, Oct 1	1		
1070	Unobligated balance (total)	308	339	301
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	661	418	440
1203	Appropriation (previously unavailable)(special or trust)	22	38	24
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-38	-24	-25
1260	Appropriations, mandatory (total)	645	432	439
1930	Total budgetary resources available	953	771	740
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	339	301	301
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	139	431	169
3010	New obligations, unexpired accounts	614	470	439
3020	Outlays (gross)	-322	-732	-589
3050	Unpaid obligations, end of year	431	169	19
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	139	431	169
3200	Obligated balance, end of year	431	169	19
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	645	432	439
Outlays, gross:				
4100	Outlays from new mandatory authority		432	439
4101	Outlays from mandatory balances	322	300	150
4110	Outlays, gross (total)	322	732	589
4180	Budget authority, net (total)	645	432	439
4190	Outlays, net (total)	322	732	589
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	417	358	358
5001	Total investments, EOY: Federal securities: Par value	358	358	358

As part of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act), the Congress substantially expanded the Securities and Exchange Commission's (SEC or Commission) authority to pay whistleblower awards and enhanced the anti-retaliation protections available to whistleblowers. The intent is to incentivize submission of high-quality tips by motivating persons with knowledge of possible securities laws violations to assist the Federal Government in identifying and prosecuting individuals who violate the Federal securities laws.

To comply with direction provided in the Dodd-Frank Act, the SEC's Division of Enforcement established an Office of the Whistleblower to administer and enforce the whistleblower award program. The Investor Protection Fund (the Fund), established by the Dodd-Frank Act, provides resources for payments to whistleblowers and for the SEC's Office of the Inspector General Employee Suggestion Program. Deposits into the Fund are comprised of a portion of monetary sanctions collected by the SEC in judicial or administrative actions brought by the Commission under the Federal securities laws that are not added to a disgorgement fund or other fund under section 308 of the Sarbanes-Oxley Act of 2002 (P.L. 107-204), as well as amounts in such funds that will not be distributed to injured investors. No sanction collected by the Commission can be deposited into the Fund if the balance at the time the sanction is collected exceeds \$300 million. No funds have been taken or withheld from harmed investors to pay whistleblower awards. The Commission is required to submit an annual report on the whistleblower award program to the Committee on Banking, Housing, and Urban Affairs of the Senate and the Committee on Financial Services of the House of Representatives.

The figures reported for 2024 and 2025 are based on assumptions regarding several variables inherent to litigation and to the Commission's whistleblower award process. Given the potential for significant variation in the payouts and their timing, it is possible that actual payouts will be either significantly higher or significantly lower than these estimates.

SMITHSONIAN INSTITUTION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease agreements of no more than 30 years, and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, \$960,200,000, to remain available until September 30, 2026, except as otherwise provided herein; of which not to exceed \$27,225,000 for the instrumentation program, collections acquisition, exhibition reinstallation, Smithsonian American Women's History Museum, National Museum of the American Latino, and the repatriation of skeletal remains program shall remain available until expended; and including such funds as may be necessary to support American overseas research centers: Provided, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations: Provided further, That the Smithsonian Institution may expend Federal appropriations designated in this Act for lease or rent payments, as rent payable to the Smithsonian Institution, and such rent payments may be deposited into the general trust funds of the Institution to be available as trust funds for expenses associated with the purchase of a portion of the building at 600 Maryland Avenue, SW, Washington, DC, to the extent that federally supported activities will be housed there: Provided further, That the use of such amounts in the general trust funds of the Institution for such purpose shall not be construed as Federal debt service for, a Federal guarantee of, a transfer of risk to, or an obligation of the Federal Government: Provided further, That no appropriated funds may be used directly to service debt which is incurred to finance the costs of acquiring a portion of the building at 600 Maryland Avenue, SW, Washington, DC, or of planning, designing, and constructing improvements to such building: Provided further, That any agreement entered into by the Smithsonian Institution for the sale of its ownership interest, or any portion thereof, in such building so acquired may not take effect until the expiration of a 30 day period which begins on the date on which the Secretary of the Smithsonian submits to the Committees on Appropriations of the House of Representatives and Senate, the Committees on House Administration and Transportation and Infrastructure of the House of Representatives, and the Committee on Rules and Administration of the Senate a report, as outlined in the explanatory statement described in section 4 of the Further Consolidated Appropriations Act, 2020 (Public Law 116-94; 133 Stat. 2536) on the intended sale.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0100-0-1-503	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Public programs	58	58	71
0002	Exhibitions	64	64	67
0003	Collections	83	83	89
0004	Research	106	106	113
0005	Facilities	289	289	322
0006	Security & safety	116	116	121
0007	Information technology	56	56	61
0008	Operations	109	109	114
0009	Development	1	1	2
0799	Total direct obligations	882	882	960
0821	Salaries and Expenses (Reimbursable)	15	15	15
0900	Total new obligations, unexpired accounts	897	897	975
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	110	130	141
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	893	893	960
Spending authority from offsetting collections, discretionary:				
1700	Collected	8	15	15
1701	Change in uncollected payments, Federal sources	16		
1750	Spending auth from offsetting collections, disc (total)	24	15	15
1900	Budget authority (total)	917	908	975
1930	Total budgetary resources available	1,027	1,038	1,116

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 033-0100-0-1-503	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	130	141	141
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	203	214	142
3010 New obligations, unexpired accounts	897	897	975
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-884	-969	-971
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	214	142	146
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-26	-26
3070 Change in uncollected pymts, Fed sources, unexpired	-16		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	-26	-26	-26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	190	188	116
3200 Obligated balance, end of year	188	116	120
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	917	908	975
Outlays, gross:			
4010 Outlays from new discretionary authority	658	763	819
4011 Outlays from discretionary balances	226	206	152
4020 Outlays, gross (total)	884	969	971
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12	-15	-15
4040 Offsets against gross budget authority and outlays (total) ...	-12	-15	-15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-16		
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	-12		
4070 Budget authority, net (discretionary)	893	893	960
4080 Outlays, net (discretionary)	872	954	956
4180 Budget authority, net (total)	893	893	960
4190 Outlays, net (total)	872	954	956

The Smithsonian Institution conducts research in natural and physical sciences, history and the history of cultures, technology and the arts. The Institution acquires and preserves more than 157 million items of scientific, cultural, and historic importance for reference and study purposes. These resources may be accessed by millions of visitors and researchers worldwide either in person, or increasingly online. Smithsonian's public exhibitions delve into subjects from aeronautics to zoology.

The Institution operates 19 museums and galleries, a zoological park and animal conservation and research center, research facilities, and supporting facilities. The Institution is in early planning stages for two additional museums established by Congress in December 2020.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 033-0100-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	353	353	384
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	25	25	27
11.9 Total personnel compensation	381	381	414
12.1 Civilian personnel benefits	138	138	151
21.0 Travel and transportation of persons	5	5	5
22.0 Transportation of things	1	1	1
23.3 Rent, Communications, and Utilities	110	110	126
24.0 Printing and reproduction	1	1	1
25.2 Other services	198	198	208
26.0 Supplies and materials	20	20	25
31.0 Equipment	23	23	24
32.0 Land and structures	5	5	5
99.0 Direct obligations	882	882	960

99.0 Reimbursable obligations	15	15	15
99.9 Total new obligations, unexpired accounts	897	897	975

Employment Summary

Identification code 033-0100-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3,891	4,047	4,047

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, \$200,000,000, to remain available until expended, of which not to exceed \$10,000 shall be for services as authorized by 5 U.S.C. 3109.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0103-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Construction	67	37	21
0020 Revitalization	113	247	158
0030 Facilities planning and design	43	37	36
0900 Total new obligations, unexpired accounts	223	321	215
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	66	119	50
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	252	252	200
1121 Appropriations transferred from other acct (033-0201) ...	24		
1160 Appropriation, discretionary (total)	276	252	200
1900 Budget authority (total)	276	252	200
1930 Total budgetary resources available	342	371	250
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	119	50	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	429	366	414
3010 New obligations, unexpired accounts	223	321	215
3020 Outlays (gross)	-286	-273	-247
3050 Unpaid obligations, end of year	366	414	382
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	429	366	414
3200 Obligated balance, end of year	366	414	382
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	276	252	200
Outlays, gross:			
4010 Outlays from new discretionary authority	25	61	49
4011 Outlays from discretionary balances	261	212	198
4020 Outlays, gross (total)	286	273	247
4180 Budget authority, net (total)	276	252	200
4190 Outlays, net (total)	286	273	247

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions, and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account also includes planning and design funding related to these activities and to plan new museums authorized by Congress.

Object Classification (in millions of dollars)

Identification code 033-0103-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	2	3	3
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	12	12	12
32.0 Land and structures	200	296	190
99.9 Total new obligations, unexpired accounts	223	321	215

Employment Summary

Identification code 033-0103-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	48	48	48

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

OPERATIONS AND MAINTENANCE

For necessary expenses for the operation, maintenance, and security of the John F. Kennedy Center for the Performing Arts, including rent of temporary office space in the District of Columbia during renovations of such Center, \$32,300,000, to remain available until September, 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0302-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations and Maintenance, JFK Center for the Performing Arts (Direct)	28	28	32
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	22	23
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	22	23	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28	28	32
1900 Budget authority (total)	28	28	32
1930 Total budgetary resources available	50	51	56
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	23	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	7	3
3010 New obligations, unexpired accounts	28	28	32
3020 Outlays (gross)	-28	-31	-31
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	7	3	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-20	-20	-20
3090 Uncollected pymts, Fed sources, end of year	-20	-20	-20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-12	-13	-17
3200 Obligated balance, end of year	-13	-17	-17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	28	32
Outlays, gross:			
4010 Outlays from new discretionary authority	23	23	26
4011 Outlays from discretionary balances	5	8	5
4020 Outlays, gross (total)	28	31	31
4180 Budget authority, net (total)	28	28	32
4190 Outlays, net (total)	28	31	31

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services including rent of temporary office space in the District of Columbia during renovations of the Center.

Object Classification (in millions of dollars)

Identification code 033-0302-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	9
23.3 Communications, utilities, and miscellaneous charges	5	4	5
25.2 Other services from non-Federal sources	17	17	18
99.9 Total new obligations, unexpired accounts	28	28	32

Employment Summary

Identification code 033-0302-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	53	60	62

CAPITAL REPAIR AND RESTORATION

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, \$13,430,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0303-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Capital Repair and Restoration	15	18	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	40	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	13
1930 Total budgetary resources available	55	58	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	40	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	15	7
3010 New obligations, unexpired accounts	15	18	13
3020 Outlays (gross)	-8	-26	-15
3050 Unpaid obligations, end of year	15	7	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	15	7
3200 Obligated balance, end of year	15	7	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	18	13
Outlays, gross:			
4010 Outlays from new discretionary authority	2	11	8
4011 Outlays from discretionary balances	6	15	7
4020 Outlays, gross (total)	8	26	15
4180 Budget authority, net (total)	18	18	13
4190 Outlays, net (total)	8	26	15

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities.

Object Classification (in millions of dollars)

Identification code 033-0303-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1

CAPITAL REPAIR AND RESTORATION—Continued

Object Classification—Continued

Identification code 033-0303-0-1-503	2023 actual	2024 est.	2025 est.
25.2 Other services from non-Federal sources	14	17	12
99.9 Total new obligations, unexpired accounts	15	18	13

Employment Summary

Identification code 033-0303-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, 76th Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, \$188,453,000, to remain available until September 30, 2026, of which not to exceed \$4,050,000 for the special exhibition program shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0200-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	170	170	188
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	16	17
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	16	17	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	170	170	188
1930 Total budgetary resources available	186	187	206
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	17	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	49	33
3010 New obligations, unexpired accounts	170	170	188
3020 Outlays (gross)	-165	-185	-198
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	49	33	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	49	33
3200 Obligated balance, end of year	49	33	22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	170	170	188
Outlays, gross:			
4010 Outlays from new discretionary authority	121	143	158
4011 Outlays from discretionary balances	44	42	40
4020 Outlays, gross (total)	165	185	198
4180 Budget authority, net (total)	170	170	188

4190 Outlays, net (total)	165	185	198
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The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited. This account supports upkeep and operations, protection and care of the works of art, and administrative expenses.

Object Classification (in millions of dollars)

Identification code 033-0200-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	66	66	74
11.3 Other than full-time permanent	1	1	2
11.5 Other personnel compensation	6	6	8
11.9 Total personnel compensation	73	73	84
12.1 Civilian personnel benefits	27	27	31
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	3	3	4
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services	40	40	40
25.4 Operation and maintenance of facilities	9	9	9
26.0 Supplies and materials	2	2	3
31.0 Equipment	8	8	9
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	170	170	188

Employment Summary

Identification code 033-0200-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	689	764	764

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of repair, restoration, and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, for operating lease agreements of no more than 10 years, that address space needs created by the ongoing renovations in the Master Facilities Plan, as authorized, \$27,000,000, to remain available until expended: Provided, That of this amount, \$5,651,000 shall be available for design and construction of an off-site art storage facility in partnership with the Smithsonian Institution and may be transferred to the Smithsonian Institution for such purposes: Provided further, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0201-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Repair, Restoration, and Renovation of Buildings	14	14	27
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	15	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	39	39	27
1120 Appropriations transferred to other acct [033-0103]	-24		
1160 Appropriation, discretionary (total)	15	39	27
1930 Total budgetary resources available	29	54	67
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	40	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	19	14
3010 New obligations, unexpired accounts	14	14	27
3020 Outlays (gross)	-23	-19	-41

3050	Unpaid obligations, end of year	19	14	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	28	19	14
3200	Obligated balance, end of year	19	14	
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	15	39	27
Outlays, gross:				
4010	Outlays from new discretionary authority		4	3
4011	Outlays from discretionary balances	23	15	38
4020	Outlays, gross (total)	23	19	41
4180	Budget authority, net (total)	15	39	27
4190	Outlays, net (total)	23	19	41

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; facilities planning and design, leases of space necessitated by such renovations, and the design and construction of an off-site art storage facility in partnership with the Smithsonian Institution. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 033-0201-0-1-503	2023 actual	2024 est.	2025 est.	
Direct obligations:				
23.2	Rental payments to others	3	3	6
25.2	Other services from non-Federal sources	2	2	2
31.0	Equipment	1	1	1
32.0	Land and structures	8	8	18
99.9	Total new obligations, unexpired accounts	14	14	27

Employment Summary

Identification code 033-0201-0-1-503	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	2	2	2

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, \$14,100,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0400-0-1-503	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Salaries and expenses	16	15	14
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	3	3
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	15	15	14
1930	Total budgetary resources available	19	18	17
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6	7	4
3010	New obligations, unexpired accounts	16	15	14
3020	Outlays (gross)	-15	-18	-14
3050	Unpaid obligations, end of year	7	4	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	7	4
3200	Obligated balance, end of year	7	4	4

Budget authority and outlays, net:

4000	Budget authority, gross	15	15	14
Outlays, gross:				
4010	Outlays from new discretionary authority	8	11	10
4011	Outlays from discretionary balances	7	7	4
4020	Outlays, gross (total)	15	18	14
4180	Budget authority, net (total)	15	15	14
4190	Outlays, net (total)	15	18	14

The Woodrow Wilson Center provides counsel and insights on global affairs to policymakers through deep research, impartial analysis, and independent scholarship. The Woodrow Wilson Act of 1968 established the Woodrow Wilson International Center for Scholars (Wilson Center) five decades ago for the purpose of strengthening the fruitful relation between the world of learning and the world of public affairs.

Object Classification (in millions of dollars)

Identification code 033-0400-0-1-503	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	7	8
12.1	Civilian personnel benefits	2	2	3
25.2	Other services from non-Federal sources	4	4	2
41.0	Grants, subsidies, and contributions	2	2	1
99.0	Direct obligations	15	15	14
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	16	15	14

Employment Summary

Identification code 033-0400-0-1-503	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	54	57	57

GREAT LAKES AUTHORITY

Federal Funds

GREAT LAKES AUTHORITY

For expenses necessary for the Great Lakes Authority in carrying out activities authorized by subtitle V of title 40, United States Code, \$5,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 589-3745-0-1-452	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation			5
1930	Total budgetary resources available			5
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year			5
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			5
4180	Budget authority, net (total)			5
4190	Outlays, net (total)			

The Budget provides \$5 million for the Great Lakes Authority (GLA), authorized by P.L. 117-328. GLA was established as a Federal-State partnership to provide assistance in the areas of the watershed of the Great Lakes and the Great Lakes System. The GLA region includes Illinois, Indiana, Michigan, Minnesota, New York, Ohio, Pennsylvania, and Wisconsin.

SOUTHEAST CRESCENT REGIONAL COMMISSION

Federal Funds

SOUTHEAST CRESCENT REGIONAL COMMISSION

For expenses necessary for the Southeast Crescent Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$20,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

SOUTHEAST CRESCENT REGIONAL COMMISSION—Continued

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 574–3744–0–1–452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1	20	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	33	35
1001 Discretionary unobligated balance brought fwd, Oct 1	13		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	20	20
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1900 Budget authority (total)	21	22	22
1930 Total budgetary resources available	34	55	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	35	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			12
3010 New obligations, unexpired accounts	1	20	20
3020 Outlays (gross)	-1	-8	-18
3050 Unpaid obligations, end of year		12	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			12
3200 Obligated balance, end of year		12	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	2
4011 Outlays from discretionary balances		4	14
4020 Outlays, gross (total)	1	6	16
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances		1	1
4110 Outlays, gross (total)		2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-2	-2
4180 Budget authority, net (total)	20	20	20
4190 Outlays, net (total)		6	16

The Budget provides \$20 million for the Southeast Crescent Regional Commission (SCRC). Authorized by P.L. 110–234, SCRC is an economic development partnership of the Federal government and seven state governments in the southeast region of the United States. SCRC serves 428 counties or county equivalents in parts of Alabama, Georgia, Mississippi, North Carolina, South Carolina, Virginia and the entire state of Florida. The mission is to provide a comprehensive approach to alleviate persistent economic distress, by assisting in coordinating efforts to implement programs and projects that drive positive outcomes targeting six strategic goals: (1) critical infrastructure, (2) health and support services access and outcomes, (3) strengthening workforce capacity, (4) fostering entrepreneurial and business development activities, (5) expanding affordable housing stock and access, and (6) promoting environmental conservation, preservation, and access. SCRC is charged with building sustainable communities and strengthening economic growth in its 210,000 square mile footprint, by providing financial investments to build communities, create jobs, and improve the lives of its 51 million residents.

Object Classification (in millions of dollars)

Identification code 574–3744–0–1–452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	1
41.0 Grants, subsidies, and contributions		19	19
99.0 Direct obligations	1	20	20
99.9 Total new obligations, unexpired accounts	1	20	20

Employment Summary

Identification code 574–3744–0–1–452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	2	2

SOUTHWEST BORDER REGIONAL COMMISSION

Federal Funds

SOUTHWEST BORDER REGIONAL COMMISSION

For expenses necessary for the Southwest Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$5,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 569–1500–0–1–452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1	4	4
0900 Total new obligations, unexpired accounts (object class 25.3)	1	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		8	9
1020 Adjustment of unobligated bal brought forward, Oct 1	4		
1070 Unobligated balance (total)	4	8	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	9	13	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	9	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	2
3010 New obligations, unexpired accounts	1	4	4
3020 Outlays (gross)		-3	-6
3050 Unpaid obligations, end of year	1	2	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	2
3200 Obligated balance, end of year	1	2	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4011 Outlays from discretionary balances		3	6
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)		3	6

The Budget provides \$5 million for the Southwest Border Regional Commission (SBRC). SBRC, authorized by P.L. 110–234, was established as a Federal-State partnership to provide a comprehensive approach to addressing persistent economic distress in the southwest border region. SBRC covers parts of Arizona, California, New Mexico, and Texas. SBRC's mission is to coordinate Federal efforts to develop building blocks for economic development, including public infrastructure, transportation infrastructure, business development, entrepreneurship, job skills training, workforce development, and access to quality healthcare for communities with the greatest needs.

STATE JUSTICE INSTITUTE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Act of 1984 (42 U.S.C. 10701 et seq.) \$7,640,000, of which \$500,000 shall remain available until September 30, 2026: Provided, That not to exceed \$2,250 shall be available for official reception and representation expenses: Provided further, That, for the purposes of section 504

of this Act, the State Justice Institute shall be considered an agency of the United States Government.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 453–0052–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	8	8	8
0900 Total new obligations, unexpired accounts (object class 41.0)	8	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1930 Total budgetary resources available	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	9	7
3010 New obligations, unexpired accounts	8	8	8
3020 Outlays (gross)	–8	–10	–8
3050 Unpaid obligations, end of year	9	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	9	7
3200 Obligated balance, end of year	9	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	2	1	1
4011 Outlays from discretionary balances	6	9	7
4020 Outlays, gross (total)	8	10	8
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	8	10	8

The State Justice Institute (SJI) was established by Federal law (42 U.S.C. 10701 et seq.) as a non-profit corporation to award grants and undertake other activities to improve the quality of justice in State courts and foster innovative, efficient solutions to common issues faced by all courts. SJI has the authority to assist all State courts—criminal, civil, juvenile, family, and appellate—and the mandate to share the success of one State's innovations with every State court system and the Federal courts. SJI's 2025 budget includes resources to address the unique challenges of the opioid epidemic, behavioral health issues, and technology in state courts.

SURFACE TRANSPORTATION BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Surface Transportation Board, including services authorized by section 3109 of title 5, United States Code, \$50,646,000: Provided, That, notwithstanding any other provision of law, not to exceed \$1,250,000 from fees established by the Surface Transportation Board shall be credited to this appropriation as offsetting collections and used for necessary and authorized expenses under this heading: Provided further, That the amounts made available under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2025, to result in a final appropriation from the general fund estimated at not more than \$49,396,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 472–0301–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity - Rail Carriers	41	41	50
0100 Direct program activities, subtotal	41	41	50

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	49
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	41	41	50
1930 Total budgetary resources available	41	41	50

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	10	4
3010 New obligations, unexpired accounts	41	41	50
3020 Outlays (gross)	–41	–47	–49
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	10	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	10	4
3200 Obligated balance, end of year	10	4	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	41	41	50
Outlays, gross:			
4010 Outlays from new discretionary authority	34	37	45
4011 Outlays from discretionary balances	7	10	4
4020 Outlays, gross (total)	41	47	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–1	–1	–1
4180 Budget authority, net (total)	40	40	49
4190 Outlays, net (total)	40	46	48

The Surface Transportation Board (STB or Board) is primarily charged with the economic oversight of the nation's freight rail system. The economics of freight rail regulation impact the national transportation network and are important to our nation's economy. For this reason, Congress gave the STB sole jurisdiction over railroad rates, practices, and service. Congress also gave the STB sole jurisdiction over rail mergers and consolidations, abandonments of existing rail lines, and new rail line constructions, exempting STB-approved transactions from federal antitrust laws and state and municipal laws.^[1] The bipartisan Board was established in 1996 as the successor agency to the Interstate Commerce Commission.^[2] The Board was administratively aligned with the Department of Transportation until the enactment of the Surface Transportation Board Reauthorization Act of 2015.^[3]

While a majority of the Board's work involves freight railroads, the STB's involvement with passenger rail matters has increased. The STB also performs certain oversight of the intercity bus industry, non-energy pipelines, household goods carriers tariffs, and rate regulation of non-contiguous domestic water transportation (marine freight shipping involving the mainland United States, Hawaii, Alaska, Puerto Rico, and other U.S. territories and possessions).

2025 Program: The Board requests \$50,646,000 to carry out its mission as directed under the law. This includes a request for \$1,250,000 from offsetting collections of fees as a credit to the appropriation received, to the extent collected.

The STB's 2025 budget request would maintain current operational funding to meet its statutory responsibilities and continue meeting the needs of stakeholders and the public. The funding for personnel includes 10 additional full-time equivalents to assist in carrying out the responsibility of the Board's Office of Passenger Rail, which was formed on October 1, 2022. The Board's non-personnel budget would continue to support several information technology modernization efforts as the agency further leverages cloud-based technologies, as well as continued improvements to the Board's website, data infrastructure, and cybersecurity program. The request would continue to build out the STB's data and analytical capabilities to strengthen the Board's evidence-based decision-making and management of its data. In addition, the agency would continue its innovation and inclusiveness by strengthening and empowering its workforce to help facilitate mission-effectiveness in a hybrid work environment.

^[1] 49 U.S.C. 10101–11908.

^[2] ICC Termination Act of 1995, P.L. 101–88, 109 Stat. 803 (1995).

^[3] Surface Transportation Board Reauthorization Act of 2015, P.L. 114–110, 129 Stat. 2228 (2015).

Object Classification (in millions of dollars)

Identification code 472–0301–0–1–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	19	24
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	20	20	25
12.1 Civilian personnel benefits	8	8	9
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	6	6	6

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 472-0301-0-1-401	2023 actual	2024 est.	2025 est.
25.3 Other goods and services from Federal sources	4	4	8
99.0 Direct obligations	41	41	51
99.5 Adjustment for rounding			-1
99.9 Total new obligations, unexpired accounts	41	41	50

Employment Summary

Identification code 472-0301-0-1-401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	123	123	150
2001 Reimbursable civilian full-time equivalent employment	2	2	2

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 455-4110-0-3-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Power program: Operating expenses	10,380	10,450	11,070
0802 Power program: Capital expenditures	2,525	3,809	5,590
0803 Other Cash Items	18,282	22,124	21,577
0804 Non-Federal Investments	24,225	23,443	22,876
0809 Reimbursable program activities, subtotal	55,412	59,826	61,113
0900 Total new obligations, unexpired accounts	55,412	59,826	61,113
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12,323	13,203	11,166
1022 Capital transfer of unobligated balances to general fund	-5	-10	-10
1070 Unobligated balance (total)	12,318	13,193	11,156
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,551	2,375	4,160
Spending authority from offsetting collections, mandatory:			
1800 Collected	55,009	55,489	56,426
1801 Change in uncollected payments, Federal sources	-263	-65	-89
1802 Offsetting collections (previously unavailable)	24	24	24
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-24	-24	-24
1850 Spending auth from offsetting collections, mand (total)	54,746	55,424	56,337
1900 Budget authority (total)	56,297	57,799	60,497
1930 Total budgetary resources available	68,615	70,992	71,653
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13,203	11,166	10,540
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,398	2,617	5,321
3010 New obligations, unexpired accounts	55,412	59,826	61,113
3020 Outlays (gross)	-55,193	-57,122	-59,271
3050 Unpaid obligations, end of year	2,617	5,321	7,163
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2,007	-1,744	-1,679
3070 Change in uncollected pymts, Fed sources, unexpired	263	65	89
3090 Uncollected pymts, Fed sources, end of year	-1,744	-1,679	-1,590
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	391	873	3,642
3200 Obligated balance, end of year	873	3,642	5,573
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	56,297	57,799	60,497
Outlays, gross:			
4100 Outlays from new mandatory authority		54,505	59,271
4101 Outlays from mandatory balances	55,193	2,617	
4110 Outlays, gross (total)	55,193	57,122	59,271

Offsets against gross budget authority and outlays:

Identification code	2023 actual	2024 est.	2025 est.
Offsetting collections (collected) from:			
4120 Federal sources	-418	-2,000	-2,000
4123 Non-Federal sources	-54,591	-53,489	-54,426
4130 Offsets against gross budget authority and outlays (total)	-55,009	-55,489	-56,426
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	263	65	89
4160 Budget authority, net (mandatory)	1,551	2,375	4,160
4170 Outlays, net (mandatory)	184	1,633	2,845
4180 Budget authority, net (total)	1,551	2,375	4,160
4190 Outlays, net (total)	184	1,633	2,845

Memorandum (non-add) entries:

5010 Total investments, SOY: non-Fed securities: Market value	470	469	469
5011 Total investments, EOY: non-Fed securities: Market value	469	469	469
5090 Unexpired unavailable balance, SOY: Offsetting collections	24	24	24
5092 Unexpired unavailable balance, EOY: Offsetting collections	24	24	24

Status of Direct Loans (in millions of dollars)

Identification code 455-4110-0-3-999	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	36	36	57
1231 Disbursements: Direct loan disbursements	7	25	25
1251 Repayments: Repayments and prepayments	-7	-4	-11
1290 Outstanding, end of year	36	57	71

The Tennessee Valley Authority (TVA) was created in 1933 as a government-owned corporation charged with the mission to improve the quality of life in the Tennessee Valley through the integrated management of the regions resources. The TVA Act sets forth the agency's purpose: to address the Valley's most important issues in energy, environmental stewardship, and economic development. TVA is currently self-funded, financing its operations almost entirely from revenues and power system financings.

TVA's Power Program. TVA supplies electric power to an area of 80,000 square miles covering parts of the seven Tennessee Valley states, Tennessee, Alabama, Mississippi, Kentucky, Georgia, North Carolina and Virginia. Estimated income from power operations, net of interest charges, depreciation, and other operating expenses, is expected to be \$1.0 billion in 2025 on operating revenues of \$13.4 billion. Power generating facilities are financed from power revenues and power system financings. TVA's power system financings consist primarily of the sale of debt securities and secondarily of alternative forms of financing, such as lease arrangements.

TVA's Non-Power Programs. TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide other public benefits. TVA is responsible for stewardship activities within the Tennessee Valley that include: water release regulation; maintenance of dam machinery and spillway gates; modifications on navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

Economic Development. TVA is charged with providing the people of the Tennessee Valley region greater opportunities for prosperity. To that end, TVA works to foster capital investment and job growth in the Valley in collaboration with regional, state and local organizations. In fiscal year 2023, TVA worked in partnership with communities and the business sector to spur over \$9 billion in capital investment in the Tennessee Valley region and helped with the creation of over 12,000 new jobs and retention of over 46,000 existing jobs in the Valley.

Strategic Financial Plan. In recent years, notable changes to the environment in which TVA operates have resulted in a number of operational risks emerging for the organization. Such risks include higher load growth in the Valley than previously planned, inflationary pressure, and accelerated decarbonization of the asset portfolio. As a result of these pressures, TVA's debt is projected to increase over the decade as the organization continues its asset transformation to a cleaner, more diverse fleet that can accommodate increasing loads on the system. The TVA Board approved a 4.5% base rate increase to be effective for FY 2024 and may consider future rate increases to adapt to these challenges. Following the completion of its next Integrated Resource Plan, TVA is planning to update its financial plan. TVA remains committed to providing competitive rates and reliable power for all Valley customers.

Financing. Amounts estimated to become available for TVA programs in 2025 are to be derived from operating revenues of \$13.4 billion. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. TVA's outstanding debt and debt-like obligations were \$20.5 billion at the beginning of 2024 and are estimated to be \$25.0 billion by the end of 2025. At the beginning of 2024, TVA had \$1.0 billion in debt-like obligations that was not counted against its statutory debt cap.

Pension Funding. As of September 30, 2023, the funding status of TVA employees defined benefit pension plan (TVARS) was that of an 81% funding ratio and a \$1.9 billion unfunded liability. This compares to a 77% funding ratio and \$2.4 billion unfunded liability in 2022, and a 69% funding ratio and \$4.2 billion unfunded liability in 2021. The increase in funding ratio and decrease in the unfunded liability in 2023 was driven by an increase in the liability discount rate. TVA contributed \$300 million to TVARS and incurred \$155 million in total actuarial costs in 2023. TVARS made \$748 million in payments to beneficiaries and incurred an increase of

\$0.5B, or 6.1%, on plan investments in 2023. TVA is committed to meeting its obligations to current and future retirees and has worked with the TVARS Board in recent years to implement several significant changes to ensure the long-term health of the retirement system.

Operating Results and Financial Conditions. Payments to the Treasury from power proceeds in 2025 are estimated at a \$10 million return on the appropriation investment in the power program. Total capital spending for 2025 is estimated at \$5.7 billion, which in addition to new generation capacity includes approximately \$300 million for environmental projects and \$1.4 billion to maintain TVA's existing generation assets. Total government equity at September 30, 2025, is estimated to be \$1.0 billion more than that at September 30, 2024. This change includes the estimated net income from power operations and payments to the Treasury.

Policy Initiatives. TVA's commitment to service has been demonstrated throughout its history and continues to this day. As part of TVA's ongoing commitments, the organization must continue to focus on serving the Valley in a manner which satisfies the ongoing challenges of providing clean, reliable energy at the lowest feasible rate. In line with TVA's commitment to support these challenges, in January 2023 TVA announced its Record of Decision to retire the two coal-fired units at its Cumberland Fossil Plant by the end of 2026 and 2028, respectively. Also, 2023, TVA announced the retirement of its Bull Run Fossil Plant which will aid in the transition to a cleaner portfolio. In order to support system reliability with growing energy demands and retiring coal assets, in July 2023 TVA brought online a new CT plant at Colbert, AL. TVA will continue to invest in its assets in order to support system reliability. TVA remains committed to serving the Valley and supporting the following initiatives: being a leader in carbon-free energy, continuing to invest in TVA's increasingly clean and diverse energy portfolio, being a leader in innovation and decarbonization solutions, serving Valley communities, promoting inclusion with diversity, and operating with financial strength and stability.

Balance Sheet (in millions of dollars)

Identification code 455-4110-0-3-999	2023 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	30	31
Investments in U.S. securities:		
1106 Receivables, net	77	87
Non-Federal assets:		
1201 Investments in non-Federal securities, net	3,761	4,157
1206 Receivables, net	1,930	1,658
1207 Advances and prepayments	252	133
1601 Direct loans, gross	161	157
1603 Allowance for estimated uncollectible loans and interest (-)	-2	-1
1604 Direct loans and interest receivable, net	159	156
1605 Accounts receivable from foreclosed property		
1699 Value of assets related to direct loans	159	156
Other Federal assets:		
1801 Cash and other monetary assets	5,208	5,062
1802 Inventories and related properties	1,073	1,108
1803 Property, plant and equipment, net	36,859	37,483
1901 Regulatory assets due to pensions	1,746	1,440
1999 Total assets	51,095	51,315
LIABILITIES:		
Federal liabilities: Accounts payable		
2101	185	208
Non-Federal liabilities:		
2201 Accounts payable	2,460	2,659
2202 Interest payable	273	272
2203 Debt, Alternative Financing	1,007	968
2203 Debt, Notes/Bonds	19,028	19,298
2204 Liabilities for loan guarantees		
2206 Pension and post-retirement benefits	2,737	2,317
2207 Other	9,900	9,556
2999 Total liabilities	35,590	35,278
NET POSITION:		
3300 Cumulative results of operations	15,505	16,037
4999 Total liabilities and net position	51,095	51,315

Object Classification (in millions of dollars)

Identification code 455-4110-0-3-999	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,157	1,192	1,227
11.5 Other personnel compensation	173	178	180
11.9 Total personnel compensation	1,330	1,370	1,407
12.1 Civilian personnel benefits	711	732	775
21.0 Travel and transportation of persons	41	24	28
22.0 Transportation of things	16	7	6
23.2 Rental payments to others	66	75	75
24.0 Printing and reproduction	3	1	1
25.1 Advisory and assistance services	52	49	41
25.2 Other services from non-Federal sources	270	309	338
25.7 Operation and maintenance of equipment	2,891	3,299	3,088
26.0 Supplies and materials	1,046	1,882	2,097

31.0	Equipment	617	894	921
32.0	Land and structures	5	15	10
33.0	Investments and loans	48,320	51,122	52,277
41.0	Grants, subsidies, and contributions	43	47	49
42.0	Insurance claims and indemnities	1		
99.9	Total new obligations, unexpired accounts	55,412	59,826	61,113

Employment Summary

Identification code 455-4110-0-3-999	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	10,901	10,901	10,901

U.S. AGENCY FOR GLOBAL MEDIA

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

For necessary expenses to enable the United States Agency for Global Media (USAGM), as authorized, to carry out international communication activities, and to make and supervise grants for radio, Internet, and television broadcasting to the Middle East, \$940,300,000, of which \$47,015,000 may remain available until September 30, 2026: Provided, That in addition to amounts otherwise available for such purposes, up to \$82,208,000 of the amount appropriated under this heading may remain available until expended for satellite transmissions, global network distribution, and Internet freedom programs, of which not less than \$50,000,000 shall be for Internet freedom programs: Provided further, That of the total amount appropriated under this heading, not to exceed \$75,000 may be used for representation expenses, of which \$20,000 may be used for such expenses within the United States as authorized, and not to exceed \$30,000 may be used for representation expenses of Radio Free Europe/Radio Liberty: Provided further, That funds appropriated under this heading shall be allocated in accordance with the table included under this heading in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): Provided further, That notwithstanding the previous proviso, funds may be reprogrammed within and between amounts designated in such table, subject to the regular notification procedures of the Committees on Appropriations, except that no such reprogramming may reduce a designated amount by more than 5 percent: Provided further, That funds appropriated under this heading shall be made available in accordance with the principles and standards set forth in section 303(a) and (b) of the United States International Broadcasting Act of 1994 (22 U.S.C. 6202) and section 305(b) of such Act (22 U.S.C. 6204): Provided further, That the USAGM Chief Executive Officer shall notify the Committees on Appropriations within 15 days of any determination by the USAGM that any of its broadcast entities, including its grantee organizations, provides an open platform for international terrorists or those who support international terrorism, or is in violation of the principles and standards set forth in section 303(a) and (b) of such Act or the entity's journalistic code of ethics: Provided further, That in addition to funds made available under this heading, and notwithstanding any other provision of law, up to \$5,000,000 in receipts from advertising and revenue from business ventures, up to \$500,000 in receipts from cooperating international organizations, and up to \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, shall remain available until expended for carrying out authorized purposes: Provided further, That significant modifications to USAGM broadcast hours previously justified to Congress, including changes to transmission platforms (shortwave, medium wave, satellite, Internet, and television), for all USAGM language services shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That up to \$5,000,000 from the USAGM Buying Power Maintenance account may be transferred to, and merged with, funds appropriated by this Act under the heading "International Broadcasting Operations", which shall remain available until expended: Provided further, That such transfer authority is in addition to any transfer authority otherwise available under any other provision of law and shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations: Provided further, That the USAGM may transfer to, and merge with, funds in the United States International Broadcasting Surge Capacity Fund, authorized in section 316 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6216), for obligation or expenditure by the USAGM for surge capacity, any of the following: (1) unobligated balances of expired funds appropriated under the heading "International Broadcasting Operations" for fiscal year 2025 at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for their stated purposes; and (2) funds made available for surge capacity under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 514-0206-0-1-154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Broadcasting Board of Governors	885	867	940
0100 Subtotal, direct obligations	885	867	940

INTERNATIONAL BROADCASTING OPERATIONS—Continued
Program and Financing—Continued

Identification code 514–0206–0–1–154	2023 actual	2024 est.	2025 est.
0801 International Broadcasting Operations (Reimbursable)	11	8	5
0900 Total new obligations, unexpired accounts	896	875	945
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	27	31
1011 Unobligated balance transfer from other acct [514–1147]	5		
1011 Unobligated balance transfer from other acct [047–0616]	3	4	
1070 Unobligated balance (total)	38	31	31
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	875	875	940
Spending authority from offsetting collections, discretionary:			
1700 Collected	7		
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	12		
1900 Budget authority (total)	887	875	940
1930 Total budgetary resources available	925	906	971
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	27	31	26

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	168	161	165
3010 New obligations, unexpired accounts	896	875	945
3011 Obligations ("upward adjustments"), expired accounts	3	13	13
3020 Outlays (gross)	-891	-884	-911
3041 Recoveries of prior year unpaid obligations, expired	-15		
3050 Unpaid obligations, end of year	161	165	212
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	-5		
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	160	152	156
3200 Obligated balance, end of year	152	156	203

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	887	875	940
Outlays, gross:			
4010 Outlays from new discretionary authority	755	735	751
4011 Outlays from discretionary balances	136	149	160
4020 Outlays, gross (total)	891	884	911
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11	-4	-4
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-13	-4	-4
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5		
4052 Offsetting collections credited to expired accounts	6	4	4
4060 Additional offsets against budget authority only (total)	1	4	4
4070 Budget authority, net (discretionary)	875	875	940
4080 Outlays, net (discretionary)	878	880	907
4180 Budget authority, net (total)	875	875	940
4190 Outlays, net (total)	878	880	907

This appropriation provides operational funding for: United States non-military, international media programs including the Voice of America and the Office of Cuba Broadcasting; the necessary engineering and technical needs for all United States international media; administrative support activities; and grants to Radio Free Europe/Radio Liberty, Radio Free Asia, Middle East Broadcasting Networks, and the Open Technology Fund.

Object Classification (in millions of dollars)

Identification code 514–0206–0–1–154	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	163	160	180
11.3 Other than full-time permanent	65	64	66

11.5 Other personnel compensation	11	11	13
11.9 Total personnel compensation	239	235	259
12.1 Civilian personnel benefits	69	68	70
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	5	5	5
23.1 Rental payments to GSA	31	31	32
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	47	46	50
25.1 Advisory and assistance services	4	4	4
25.2 Other services from non-Federal sources	88	85	88
25.4 Operation and maintenance of facilities	4	4	4
25.5 Research and development contracts	3	3	3
25.7 Operation and maintenance of equipment	4	4	4
26.0 Supplies and materials	7	7	7
31.0 Equipment	21	20	22
41.0 Grants, subsidies, and contributions	358	350	387
42.0 Insurance claims and indemnities	3	3	3
99.0 Direct obligations	885	867	940
99.0 Reimbursable obligations	11	8	5
99.9 Total new obligations, unexpired accounts	896	875	945

Employment Summary

Identification code 514–0206–0–1–154	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,614	1,679	1,654

BROADCASTING CAPITAL IMPROVEMENTS

For the purchase, rent, construction, repair, preservation, and improvement of facilities for radio, television, and digital transmission and reception; the purchase, rent, and installation of necessary equipment for radio, television, and digital transmission and reception, including to Cuba, as authorized; and physical security worldwide, in addition to amounts otherwise available for such purposes, \$9,700,000, to remain available until expended, as authorized.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 514–0204–0–1–154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Upgrade of existing relay station capabilities	7	10	10
0003 Maintenance, improvements, replacements and repairs			4
0005 Satellite and terrestrial feed systems		4	
0192 Total direct obligations	7	14	14
0900 Total new obligations, unexpired accounts	7	14	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	28	24
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	25	28	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1930 Total budgetary resources available	35	38	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	24	20

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	6	9
3010 New obligations, unexpired accounts	7	14	14
3020 Outlays (gross)	-15	-11	-11
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	6	9	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	6	9
3200 Obligated balance, end of year	6	9	12

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10

Outlays, gross:				
4010	Outlays from new discretionary authority	3	3	3
4011	Outlays from discretionary balances	12	8	8
4020	Outlays, gross (total)	15	11	11
4180	Budget authority, net (total)	10	10	10
4190	Outlays, net (total)	15	11	11

This account provides funding for certain costs of capital projects for the agency, including large-scale capital projects, and the preservation, construction, purchase, and maintenance and improvement of the United States Agency for Global Media's worldwide technology infrastructure. This activity funds the upgrade and replacement of transmission facilities and equipment to improve transmission quality, and includes digital media management, the conversion of program production and operations to a digital domain, broadcast disaster recovery, and infrastructure projects. Further activities include the continuing repairs and improvements required to maintain the global transmission and communications network, assessing and maintaining building and physical security requirements, the construction and maintenance of the Satellite Interconnect System (SIS), Television Receive Only (TVRO) earth stations, advanced data networks, and upgrading global satellite distribution and operations.

Object Classification (in millions of dollars)

Identification code 514-0204-0-1-154	2023 actual	2024 est.	2025 est.	
Direct obligations:				
23.2	Rental payments to others	7	10	10
25.4	Operation and maintenance of facilities			4
31.0	Equipment		4	
99.9	Total new obligations, unexpired accounts	7	14	14

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 514-1147-0-1-154	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13	18	18
1010	Unobligated balance transfer to other accts [514-0206]	-5		
1012	Unobligated balance transfers between expired and unexpired accounts	10		
1070	Unobligated balance (total)	18	18	18
1930	Total budgetary resources available	18	18	18
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	18	18	18
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the President's Budget. As authorized, gains due to fluctuations may be deposited into this account to be available to offset future losses.

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 514-8285-0-7-602	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5	5	5
1930	Total budgetary resources available	5	5	5
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5	5	5
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

This fund is maintained to pay separation costs for Foreign Service National employees of the United States Agency for Global Media in those countries in which such pay is legally authorized. The fund, as authorized by P.L. 102-138, and amended by Division G of P.L. 105-277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

Federal Funds

SALARIES AND EXPENSES

A total of \$47,300,000, of which \$43,500,000 will be used by the United States Court of Appeals for Veterans Claims for operations as authorized by 38 U.S.C. 7251-7299: Provided, That \$3,800,000 shall be transferred to the Legal Services Corporation to facilitate the furnishing of legal and other assistance in accordance with the process and reporting procedures set forth under this heading in Public Law 102-229.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 345-0300-0-1-705	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Salaries and Expenses	43	47	47
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	47	47	47
1930	Total budgetary resources available	47	47	47
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-4		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	5	4
3010	New obligations, unexpired accounts	43	47	47
3020	Outlays (gross)	-41	-48	-47
3050	Unpaid obligations, end of year	5	4	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	5	4
3200	Obligated balance, end of year	5	4	4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	47	47	47
Outlays, gross:				
4010	Outlays from new discretionary authority	41	42	42
4011	Outlays from discretionary balances		6	5
4020	Outlays, gross (total)	41	48	47
4180	Budget authority, net (total)	47	47	47
4190	Outlays, net (total)	41	48	47

The United States Court of Appeals for Veterans Claims (Court) is a national court of record established by the Veterans Judicial Review Act (Public Law 100-687), Division A (1988) (Act). The Act, as amended, is codified in part at 38 U.S.C. 7251-7299. The Court is located in Washington, D.C., but as a national court may sit anywhere in the United States.

The Court is part of the Federal judicial system and has a permanent authorization for seven judges, one of whom serves as chief judge. Per Public Law 114-315, the Congress temporarily authorized expansion of the Court to nine active judges. Judges are appointed by the President, and with the advice and consent of the Senate, for 15-year terms. The Court is currently staffed with nine active judges. Upon retirement, a judge may choose to be recall eligible, and thus willing to be recalled to service by the chief judge. Currently seven of the Court's ten retired judges are recall eligible and are recalled to service on a rotational basis. Recall-eligible judges may elect full retirement at any time.

The Court has exclusive jurisdiction to review decisions made by the Department of Veterans Affairs Board of Veterans' Appeals (Board) that adversely affect a person's entitlement to Department of Veterans Affairs benefits. This judicial review, although specialized in scope, is the same as that performed by all other United States Courts of Appeals. In cases before it, the Court has the authority to decide all relevant questions of law; to interpret constitutional, statutory, and regulatory provisions; and to determine the meaning or applicability of actions/decisions by the Secretary of Veterans Affairs. The Court may affirm, set aside, reverse, or remand those decisions as appropriate. Additionally, the Court has class action authority, has jurisdiction under 28 U.S.C. 1651 to issue all writs necessary or appropriate in aid of its jurisdiction, and may act on applications under 28 U.S.C. 2412(d), the Equal Access to Justice Act. Certain decisions by the Court are reviewable by the United States Court of Appeals for the Federal Circuit and, if *certiorari* is granted, by the Supreme Court of the United States. For management, administration, and expenditure of funds in areas beyond the bounds of Chapter 72 of Title 38, the Court may exercise the authorities provided for such purposes applicable to other courts as defined in Title 28, U.S. Code.

SALARIES AND EXPENSES—Continued

In 1992, the Congress authorized the Court to transfer funds from its appropriation that year to the Legal Services Corporation (LSC), for the purpose of providing, facilitating, and furnishing legal and other assistance, through grant or contract, to veterans and others seeking recourse in the Court. That program, often referred to as the pro bono representation program, has been ongoing since that time, with LSC responsible for oversight and grant distribution responsibilities. The Appropriations Subcommittees consider LSC's budget request separately from the Court's budget request, although both are submitted together.

Object Classification (in millions of dollars)

Identification code 345-0300-0-1-705	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	18	22	22
12.1 Civilian personnel benefits	12	12	12
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	3	4	3
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	1	.....	.....
41.0 Grants, subsidies, and contributions	3	3	4
99.9 Total new obligations, unexpired accounts	43	47	47

Employment Summary

Identification code 345-0300-0-1-705	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	156	158	161

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 345-8290-0-7-705	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	3
Receipts:			
Current law:			
1140 Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE .....	.....	3	2
1140 Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund	6	4	2
1199 Total current law receipts	6	7	4
1999 Total receipts	6	7	4
2000 Total: Balances and receipts	6	7	7
Appropriations:			
Current law:			
2101 Court of Appeals for Veterans Claims Retirement Fund	-6	-4	-2
5099 Balance, end of year .....	.....	3	5

Program and Financing (in millions of dollars)

Identification code 345-8290-0-7-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Court of Appeals for Veterans Claims Retirement Fund	4	4	2
0900 Total new obligations, unexpired accounts (object class 42.0)	4	4	2

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	63	63
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	4	2
1930 Total budgetary resources available	67	67	65
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	63	63	63

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	1
3010 New obligations, unexpired accounts	4	4	2
3020 Outlays (gross)	-3	-4	-3
3050 Unpaid obligations, end of year	1	1	.....

Memorandum (non-add) entries:

3100 Obligated balance, start of year .....	.....	1	1
3200 Obligated balance, end of year	1	1	.....

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	6	4	2
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	2
4101 Outlays from mandatory balances .....	.....	1	1
4110 Outlays, gross (total)	3	4	3
4180 Budget authority, net (total)	6	4	2
4190 Outlays, net (total)	3	4	3

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	61	67	67
5001 Total investments, EOY: Federal securities: Par value	67	67	69

The United States Court of Appeals for Veterans Claims Retirement Fund (Retirement Fund or Fund), established under 38 U.S.C. 7298, is used for judges' retired pay and for annuities, refunds, and allowances provided to surviving spouses and dependent children. Participating judges pay 1-percent of their salaries to cover creditable service for retired pay purposes and 2.2-percent of their salaries for survivor annuity purposes. Additional funds needed to cover the unfunded liability may be transferred to the Retirement Fund from the Court's annual appropriation. The Court's contribution to the Fund is estimated annually by an actuarial firm retained by the Court. The Fund is invested solely in government securities.

UNITED STATES ENRICHMENT CORPORATION FUND

Federal Funds

UNITED STATES ENRICHMENT CORPORATION FUND

Program and Financing (in millions of dollars)

Identification code 486-4054-0-3-271	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1702 Offsetting collections (previously unavailable)	616	.....	.....
1710 Spending authority from offsetting collections transferred to other accounts [089-5231]	-616	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	.....	.....
1824 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-10	.....	.....

Budget authority and outlays, net:

Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-10	.....	.....
4180 Budget authority, net (total)	-10	.....	.....
4190 Outlays, net (total)	-10	.....	.....

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	606	.....	.....
5090 Unexpired unavailable balance, SOY: Offsetting collections	606	.....	.....

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

Federal Funds

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), \$74,000,000, to remain available until September 30, 2026; of which \$1,000,000 shall remain available until September 30, 2027, for the Museum's equipment replacement program; and of which \$4,000,000 for the Museum's repair and rehabilitation program and \$1,264,000 for the Museum's outreach initiatives program shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 456-3300-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Holocaust Memorial Museum	73	65	74
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	3	3
1001 Discretionary unobligated balance brought fwd, Oct 1	11	2	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65	65	74
1930 Total budgetary resources available	76	68	77
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	37	29
3010 New obligations, unexpired accounts	73	65	74
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	-66	-73	-73
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	37	29	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	37	29
3200 Obligated balance, end of year	37	29	30
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	65	65	74
Outlays, gross:			
4010 Outlays from new discretionary authority	47	49	56
4011 Outlays from discretionary balances	19	24	17
4020 Outlays, gross (total)	66	73	73
4180 Budget authority, net (total)	65	65	74
4190 Outlays, net (total)	66	73	73

A nonpartisan, Federal educational institution, the United States Holocaust Memorial Museum is America's national memorial to the victims of the Holocaust dedicated to ensuring the permanence of Holocaust memory, understanding, and relevance. Through the power of Holocaust history, the Museum challenges leaders and individuals worldwide to think critically about their role in society and to confront antisemitism and other forms of hate, prevent genocide, and promote human dignity.

Object Classification (in millions of dollars)

Identification code 456-3300-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	16	17
12.1 Civilian personnel benefits	6	7	8
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	3	3
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	23	10	15
25.4 Operation and maintenance of facilities	16	20	20
26.0 Supplies and materials	3	1	3
31.0 Equipment	3	3	3
99.9 Total new obligations, unexpired accounts	73	65	74

Employment Summary

Identification code 456-3300-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	163	163	163

UNITED STATES INSTITUTE OF PEACE

Federal Funds

UNITED STATES INSTITUTE OF PEACE

For necessary expenses of the United States Institute of Peace, as authorized by the United States Institute of Peace Act (22 U.S.C. 4601 et seq.), \$55,459,000, to remain available until September 30, 2026, which shall not be used for construction activities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 458-1300-0-1-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	68	55	55
0801 Operating Expenses (Reimbursable)	38	38	38
0900 Total new obligations, unexpired accounts	106	93	93
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	129	135
1021 Recoveries of prior year unpaid obligations	5	1	1
1070 Unobligated balance (total)	73	130	136
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	55	55	55
Spending authority from offsetting collections, discretionary:			
1700 Collected	43	18	1
1701 Change in uncollected payments, Federal sources	105	25	.....
1750 Spending auth from offsetting collections, disc (total)	148	43	1
1900 Budget authority (total)	203	98	56
1930 Total budgetary resources available	276	228	192
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-41	.....	.....
1941 Unexpired unobligated balance, end of year	129	135	99
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	32	6
3010 New obligations, unexpired accounts	106	93	93
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-93	-118	-57
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	32	6	41
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-67	-171	-196
3070 Change in uncollected pymts, Fed sources, unexpired	-105	-25	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-171	-196	-196
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-43	-139	-190
3200 Obligated balance, end of year	-139	-190	-155
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	203	98	56
Outlays, gross:			
4010 Outlays from new discretionary authority	48	87	45
4011 Outlays from discretionary balances	45	31	12
4020 Outlays, gross (total)	93	118	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-44	-18	.....
4033 Non-Federal sources .....	.....	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-44	-19	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-105	-25	.....
4052 Offsetting collections credited to expired accounts	1	1	.....
4060 Additional offsets against budget authority only (total)	-104	-24	.....
4070 Budget authority, net (discretionary)	55	55	55
4080 Outlays, net (discretionary)	49	99	56
4180 Budget authority, net (total)	55	55	55
4190 Outlays, net (total)	49	99	56

Created by Congress in 1984, the United States Institute of Peace (USIP) is an independent, nonpartisan institution charged with increasing the nation's capacity to prevent, mitigate, and help resolve international conflict without violence.

UNITED STATES INSTITUTE OF PEACE—Continued

Object Classification (in millions of dollars)

Identification code 458-1300-0-1-153	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	20	15	15
12.1 Civilian personnel benefits	9	7	7
21.0 Travel and transportation of persons	6	5	5
25.2 Other services from non-Federal sources	28	25	25
41.0 Grants, subsidies, and contributions	5	3	3
99.0 Direct obligations	68	55	55
99.0 Reimbursable obligations	38	38	38
99.9 Total new obligations, unexpired accounts	106	93	93

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

Federal Funds

OPERATING EXPENSES

For necessary expenses, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code, of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, \$4,300,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 376-1300-0-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Operations	4	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The United States Interagency Council on Homelessness (USICH) is an independent Executive Branch agency whose mission is to coordinate the Federal response to homelessness and to create a national partnership at every level of government and with the private sector to prevent and end homelessness. The Budget proposes \$4.3 million for USICH.

Object Classification (in millions of dollars)

Identification code 376-1300-0-1-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	4	4	4
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 376-1300-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	18	18	18

ADMINISTRATIVE PROVISION

SEC. 301. Section 209 of title II of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11319) is repealed.

VIETNAM EDUCATION FOUNDATION

Federal Funds

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 519-5365-0-2-154	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	6	6	6
2000 Total: Balances and receipts	6	6	6
5099 Balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 519-5365-0-2-154	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106-554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions of higher education. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF for operations and fellowship programs. Beginning in 2015, and in each subsequent year through 2018, the remaining amounts deposited into the fund from USDA and USAID shall be available to support the establishment of an independent, not-for-profit academic institution in the Socialist Republic of Vietnam.

FEDERALLY CREATED NON-FEDERAL ENTITIES

FEDERALLY CREATED NON-FEDERAL ENTITIES

The majority of budgetary accounts are associated with departments or other entities that are clearly Federal agencies. In other cases, budgetary accounts reflect a measure of Governmental activity in the economy, though the activity may have no direct relationship with the United States Treasury. Federally created non-Federal entities may be in the Budget because they were created by Federal law, they have some measure of regulatory or other authority conferred to them by law, or because they serve a public good directed by the Government. The following accounts are each deemed to be budgetary and fulfill the goal of presenting a Budget that is comprehensive of the full range of Federal activities.

AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 530-5528-0-2-604	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			22

Receipts:			
Current law:			
1110	Contributions, Federal Home Loan Banks, Affordable Housing Program	698	379 379
Proposed:			
1210	Contributions, Federal Home Loan Banks, Affordable Housing Program		379
1999	Total receipts	698	379 758
2000	Total: Balances and receipts	698	379 780
Appropriations:			
Current law:			
2101	Affordable Housing Program	-698	-379 -379
2132	Affordable Housing Program		22 22
2199	Total current law appropriations	-698	-357 -357
Proposed:			
2201	Affordable Housing Program		-379
2999	Total appropriations	-698	-357 -736
5099	Balance, end of year		22 44

Program and Financing (in millions of dollars)

Identification code 530-5528-0-2-604			
2023 actual 2024 est. 2025 est.			
Obligations by program activity:			
0001	Affordable Housing Program (Direct)	698	357 357
0900	Total new obligations, unexpired accounts (object class 41.0)	698	357 357
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	698	379 379
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced		-22 -22
1260	Appropriations, mandatory (total)	698	357 357
1930	Total budgetary resources available	698	357 357
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	698	357 357
3020	Outlays (gross)	-698	-357 -357

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	698	357 357
Outlays, gross:			
4100	Outlays from new mandatory authority	698	357 357
4180	Budget authority, net (total)	698	357 357
4190	Outlays, net (total)	698	357 357

Summary of Budget Authority and Outlays (in millions of dollars)

2023 actual 2024 est. 2025 est.			
Enacted/requested:			
	Budget Authority	698	357 357
	Outlays	698	357 357
Legislative proposal, subject to PAYGO:			
	Budget Authority		379
	Outlays		379
Total:			
	Budget Authority	698	357 736
	Outlays	698	357 736

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the Federal Home Loan Banks to contribute 10-percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

AFFORDABLE HOUSING PROGRAM
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 530-5528-4-2-604			
2023 actual 2024 est. 2025 est.			
Obligations by program activity:			
0001	Affordable Housing Program (Direct)		379
0900	Total new obligations, unexpired accounts (object class 41.0)		379
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		379
1930	Total budgetary resources available		379
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		379
3020	Outlays (gross)		-379
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		379
Outlays, gross:			
4100	Outlays from new mandatory authority		379
4180	Budget authority, net (total)		379
4190	Outlays, net (total)		379

Each Federal Home Loan Bank uses its AHP funding to support rental and owner-occupied housing projects for very low-income and low- or moderate-income households. The Budget proposes to double the statutory Affordable Housing Program (AHP) contribution requirement from 10 percent of annual net income to 20 percent. Such a change could enable the support of approximately 38,000 additional low- or moderate-income households per year.

CORPORATION FOR TRAVEL PROMOTION

Federal Funds

TRAVEL PROMOTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 580-5585-0-2-376			
2023 actual 2024 est. 2025 est.			
0100	Balance, start of year	206	309 359
Receipts:			
Current law:			
1110	Fees, Travel Promotion Fund	198	150 150
2000	Total: Balances and receipts	404	459 509
Appropriations:			
Current law:			
2101	Travel Promotion Fund	-100	-100 -100
2103	Travel Promotion Fund	-1	-6 -6
2132	Travel Promotion Fund	6	6 6
2199	Total current law appropriations	-95	-100 -100
2999	Total appropriations	-95	-100 -100
5099	Balance, end of year	309	359 409

Program and Financing (in millions of dollars)

Identification code 580-5585-0-2-376			
2023 actual 2024 est. 2025 est.			
Obligations by program activity:			
0001	Travel Promotion Fund	95	100 100
0900	Total new obligations, unexpired accounts (object class 41.0)	95	100 100
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	100	100 100
1203	Appropriation (previously unavailable)(special or trust)	1	6 6
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-6	-6 -6
1260	Appropriations, mandatory (total)	95	100 100

TRAVEL PROMOTION FUND—Continued
Program and Financing—Continued

Identification code 580-5585-0-2-376	2023 actual	2024 est.	2025 est.
1930 Total budgetary resources available	95	100	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	120	.....
3010 New obligations, unexpired accounts	95	100	100
3020 Outlays (gross)	-28	-220	-100
3050 Unpaid obligations, end of year	120	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	120	.....
3200 Obligated balance, end of year	120	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	95	100	100
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	100	100
4101 Outlays from mandatory balances	28	120	.....
4110 Outlays, gross (total)	28	220	100
4180 Budget authority, net (total)	95	100	100
4190 Outlays, net (total)	28	220	100

The Corporation for Travel Promotion (also known as Brand USA) was established by the Travel Promotion Act of 2009 to lead the nation's first global marketing effort to promote the United States as a premier travel destination and to communicate U.S. entry/exit policies and procedures. The public-private partnership, funded through a combination of private sector contributions and Federal matching funds, works closely with the travel industry to encourage increased travel and tourism in the United States.

A surcharge to the Electronic System for Travel Authorization (ESTA) fee that travelers from visa waiver countries pay before arriving in the United States provides Brand USA's Federal matching funds. Authorization to collect the surcharge under the Travel Promotion Act was set to expire September 30, 2020, but was extended to September 30, 2027, in the Brand USA Extension Act (part of the Further Consolidated Appropriations Act, 2020).

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

ELECTRIC RELIABILITY ORGANIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 531-5522-0-2-276	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	7	7	7
Receipts:			
Current law:			
1110 Fees, Electric Reliability Organization	101	106	106
2000 Total: Balances and receipts	108	113	113
Appropriations:			
Current law:			
2101 Electric Reliability Organization	-101	-112	-112
2132 Electric Reliability Organization .....	.....	6	6
2199 Total current law appropriations	-101	-106	-106
2999 Total appropriations	-101	-106	-106
5099 Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 531-5522-0-2-276	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Electric Reliability Organization (Direct)	101	106	106
0900 Total new obligations, unexpired accounts (object class 25.2)	101	106	106
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	101	112	112
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	-6	-6

1260 Appropriations, mandatory (total)	101	106	106
1930 Total budgetary resources available	101	106	106

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	101	106	106
3020 Outlays (gross)	-101	-106	-106

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	101	106	106
Outlays, gross:			
4100 Outlays from new mandatory authority	101	106	106
4180 Budget authority, net (total)	101	106	106
4190 Outlays, net (total)	101	106	106

The Energy Policy Act of 2005 (P.L. 109-58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since the ERO does not report budget data to Treasury, ERO funding is based on estimates.

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds

PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 026-5290-0-2-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board	481	476	479
2000 Total: Balances and receipts	481	476	479
Appropriations:			
Current law:			
2101 Program Expenses	-481	-476	-479
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 026-5290-0-2-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administrative expenses	428	587	479

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	58	111	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	481	476	479
1930 Total budgetary resources available	539	587	479
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	111	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	111
3010 New obligations, unexpired accounts	428	587	479
3020 Outlays (gross)	-428	-476	-479
3050 Unpaid obligations, end of year .....	.....	111	111
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	111
3200 Obligated balance, end of year .....	.....	111	111

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	481	476	479
Outlays, gross:			
4100 Outlays from new mandatory authority	428	476	479
4180 Budget authority, net (total)	481	476	479

4190 Outlays, net (total)	428	476	479
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The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are funded first from forfeitures and loan fees and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal Budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 026-5290-0-2-602	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	37	42	44
12.1 Civilian personnel benefits	14	15	16
21.0 Travel and transportation of persons	11	13	14
23.2 Rental payments to others	10	8	8
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	314	455	351
25.2 Other services from non-Federal sources	28	37	30
25.3 Other goods and services from Federal sources	13	14	14
31.0 Equipment	1	2	1
99.9 Total new obligations, unexpired accounts	428	587	479

Employment Summary

Identification code 026-5290-0-2-602	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	246	262	262

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. Civilian employees covered by the Federal Employees Retirement System (or equivalent retirement systems) receive an automatic agency 1 percent contribution and matching contributions in accordance with the formulas prescribed by law. Beginning in January 2018, all new members of the uniformed services, and those members of the uniformed services with less than 12 years of service who have made an affirmative election, receive an automatic agency one percent contribution and matching contributions in accordance with the formulas prescribed by law. Employees can invest in five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; an international stock index investment fund; or in ten life-cycle funds. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund. Beginning June 1, 2022, participants who meet certain criteria also have the option of using a mutual fund window to invest in roughly 4,600 commercially available mutual funds.

The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Thrift Savings Fund investment balance, start of year	715,338	782,835	814,531
Receipts during the year:			
Employee contributions	30,321	31,231	32,168
Contributions on behalf of employees ¹	13,260	13,658	14,068
Earnings and adjustments ²	63,099	27,201	28,016
Total receipts	106,680	72,090	74,252
Outlays during the year:			
Withdrawals	37,626	38,755	39,917
Loans to employees, net of repayments	1,129	1,163	1,198
Administrative expenses	428	476	479
Total cash outlays	39,183	40,394	41,594
Thrift Savings Fund investment balance, end of year ³	782,835	814,531	847,189
Notes:			
¹ 2023 Employer contributions included:			
Automatic contributions for FERS employees:	2,898	2,985	3,074
Matching contributions for FERS employees:	10,362	10,673	10,993
	13,260	13,658	14,067
² 2023 Earnings included:			
Return on investment in Government Securities	11,945	12,303	12,672
Return on non-government instruments	50,946	14,684	15,124
Interest on loans to employees	201	207	213

Agency payments for lost earnings	7	7	7
³ Investment Balances at 9/30/2023 were:			
U.S. Government Securities Investment Fund	293,383		
TSP F Fund - U.S. Debt Index Fund	30,736		
TSP C Fund - Equity Index Fund	302,248		
TSP S Fund - Extended Equity Index Fund	86,210		
TSP I Fund - EAFE Equity Index Fund	70,017		
Mutual Fund Window	241		

Assumptions for growth:

FY 2024 and FY 2025: 3% estimated growth (except for 2024 Start of Year Balance). Administrative expenses for the new year and out year (FY 2024 and FY 2025) are the Board approved and estimated budget.

MEDICAL CENTER RESEARCH ORGANIZATIONS

Federal Funds

MEDICAL CENTER RESEARCH ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 185-4026-0-3-703	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Operating expenses	305	319	327
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	305	319	327
1930 Total budgetary resources available	305	319	327
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			239
3010 New obligations, unexpired accounts	305	319	327
3020 Outlays (gross)	-305	-80	-162
3050 Unpaid obligations, end of year		239	404
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			239
3200 Obligated balance, end of year		239	404
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	305	319	327
Outlays, gross:			
4100 Outlays from new mandatory authority	305	80	82
4101 Outlays from mandatory balances			80
4110 Outlays, gross (total)	305	80	162
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-305	-319	-327
4180 Budget authority, net (total)			
4190 Outlays, net (total)		-239	-165

These nonprofit corporations provide a flexible funding mechanism for the conduct of approved research at Department of Veterans Affairs medical centers. These organizations will derive funds to operate various research activities from Federal and non-Federal sources. No appropriation is required to support these activities.

Object Classification (in millions of dollars)

Identification code 185-4026-0-3-703	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons	12	1	1
25.2 Other services from non-Federal sources	262	288	295
26.0 Supplies and materials	22	19	20
31.0 Equipment	9	11	11
99.9 Total new obligations, unexpired accounts	305	319	327

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

Federal Funds

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 543-5743-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Membership Fees, NARAB		2	2
2000 Total: Balances and receipts		2	2
Appropriations:			
Current law:			
2101 National Association of Registered Agents and Brokers		-2	-2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 543-5743-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administrative support		1	1
0002 Advisory and assistant services		1	1
0900 Total new obligations, unexpired accounts		2	2

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		2	2
1930 Total budgetary resources available		2	2

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		2	2
3020 Outlays (gross)		-2	-2

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4180 Budget authority, net (total)		2	2
4190 Outlays, net (total)		2	2

Object Classification (in millions of dollars)

Identification code 543-5743-0-2-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
25.1 Advisory and assistance services		1	1
99.9 Total new obligations, unexpired accounts		2	2

Employment Summary

Identification code 543-5743-0-2-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment		7	7

NATIONAL OILHEAT RESEARCH ALLIANCE

Federal Funds

NATIONAL OILHEAT RESEARCH ALLIANCE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 544-5643-0-2-276	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	8	10
0198 Escrow adjustment	4		
0199 Balance, start of year	6	8	10

Receipts:			
Current law:			
1110 Fees, National Oilheat Research Alliance	8	8	8
2000 Total: Balances and receipts	14	16	18
Appropriations:			
Current law:			
2101 National Oilheat Research Alliance	-6	-6	-6
5099 Balance, end of year	8	10	12

Program and Financing (in millions of dollars)

Identification code 544-5643-0-2-276	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	6	6	6
0900 Total new obligations, unexpired accounts (object class 25.2)	6	6	6

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	6	6
1930 Total budgetary resources available	6	6	6

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	-6	-6	-6

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	6	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	6	6	6

The National Oilheat Research Alliance (NORA) was first authorized by The National Oilheat Research Alliance Act of 2000, as amended in 2014 (P.L. 113-79), and reauthorized by the Agriculture Improvement Act of 2018 (P.L. 115-334) to develop programs and projects and enter into contracts or other agreements to enhance consumer and employee safety and training; to provide for research, development, and demonstration of clean and efficient oilheat fuel utilization equipment; and to educate consumers. NORA is funded via statutorily-mandated fees of \$0.002 on every gallon of heating oil sold, collected at the wholesale level. Since NORA does not report budget data to Treasury, NORA funding is based on estimates.

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Federal Funds

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 526-5376-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	21	26	37
Receipts:			
Current law:			
1110 Accounting Support Fees, Public Company Accounting Oversight Board	332	361	380
1120 Civil Monetary Penalties, Public Company Accounting Oversight Board	3	3	3
1130 Interest on Investments	3	9	7
1199 Total current law receipts	338	373	390
1999 Total receipts	338	373	390
2000 Total: Balances and receipts	359	399	427
Appropriations:			
Current law:			
2101 Public Company Accounting Oversight Board	-3	-3	-3
2101 Public Company Accounting Oversight Board	-332	-361	-380
2103 Public Company Accounting Oversight Board	-18	-20	-22
2132 Public Company Accounting Oversight Board	20	22	22
2199 Total current law appropriations	-333	-362	-383
2999 Total appropriations	-333	-362	-383
5099 Balance, end of year	26	37	44

Program and Financing (in millions of dollars)

Identification code 526-5376-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Accounting Oversight	327	376	370
0002 Accounting Scholarship Program	3	3	3
0900 Total new obligations, unexpired accounts (object class 25.1)	330	379	373
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	185	188	187
1020 Adjustment of unobligated bal brought forward, Oct 1 (Error in PY Gross Outlays)		16	
1070 Unobligated balance (total)	185	204	187
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) (Civil Money Penalties)	3	3	3
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	332	361	380
1203 Appropriation (previously unavailable)(special or trust)	18	20	22
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-20	-22	-22
1260 Appropriations, mandatory (total)	330	359	380
1900 Budget authority (total)	333	362	383
1930 Total budgetary resources available	518	566	570
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	188	187	197
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	330	379	373
3020 Outlays (gross)	-330	-379	-373
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	2
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	3	3	3
Mandatory:			
4090 Budget authority, gross	330	359	380
Outlays, gross:			
4100 Outlays from new mandatory authority	327	359	370
4101 Outlays from mandatory balances		17	
4110 Outlays, gross (total)	327	376	370
4180 Budget authority, net (total)	333	362	383
4190 Outlays, net (total)	330	379	373
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	93	103	143
5001 Total investments, EOY: Federal securities: Par value	103	143	143

Note: Because the Public Company Accounting Oversight Board (PCAOB) does not report budgetary data to Treasury, amounts shown above were derived from the PCAOB's financial data, which is based on a calendar year.

The Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107-204), as amended by the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203), established the PCAOB to oversee the audits and auditors of both public companies that are subject to Federal securities laws and broker-dealers registered with the Securities and Exchange Commission (SEC) in order to protect the interests of investors and further the public interest in the preparation of informative, accurate, and independent audit reports.

Funding for the PCAOB comes from registration and annual fees paid by public accounting firms and accounting support fees paid by public companies and SEC-registered broker-dealers. The Act designated the Commission to oversee the PCAOB and specifies that the PCAOB's budget and the accounting support fee be subject to approval by the Commission.

SECURITIES INVESTOR PROTECTION CORPORATION*Federal Funds*

SECURITIES INVESTOR PROTECTION CORPORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 576-5600-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	4,395	4,727	5,038

Receipts:

Current law:			
1110 Assessments, SIPC	393	395	399
1130 Earnings on Investments, SIPC	103	121	145
1199 Total current law receipts	496	516	544
1999 Total receipts	496	516	544
2000 Total: Balances and receipts	4,891	5,243	5,582
Appropriations:			
Current law:			
2101 Securities Investor Protection Corporation	-164	-207	-195
2103 Securities Investor Protection Corporation	-9	-9	-11
2132 Securities Investor Protection Corporation	9	11	11
2199 Total current law appropriations	-164	-205	-195
2999 Total appropriations	-164	-205	-195
5099 Balance, end of year	4,727	5,038	5,387

Program and Financing (in millions of dollars)

Identification code 576-5600-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Program Management	24	24	25
0002 Customer Claims	140	181	170
0900 Total new obligations, unexpired accounts (object class 25.1)	164	205	195
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	164	207	195
1203 Appropriation (previously unavailable)(special or trust)	9	9	11
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-9	-11	-11
1260 Appropriations, mandatory (total)	164	205	195
1930 Total budgetary resources available	164	205	195
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	164	205	195
3020 Outlays (gross)	-164	-205	-195
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	164	205	195
Outlays, gross:			
4100 Outlays from new mandatory authority	164	205	195
4180 Budget authority, net (total)	164	205	195
4190 Outlays, net (total)	164	205	195
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	4,392	4,745	5,065
5001 Total investments, EOY: Federal securities: Par value	4,745	5,065	5,410

Note: Because the Securities Investor Protection Corporation (SIPC) does not report budgetary data to Treasury, amounts shown above were derived from SIPC's financial data, which is based on a calendar year. Earnings on investments are presented for all three years using an unamortized cost rather than the market value, to comply with OMB Circular A-11 requirements.

SIPC was created by the Securities Investor Protection Act of 1970 (SIPA). Its purpose is to protect customers against loss resulting from broker-dealer failure and, thereby, promote investor confidence in the Nation's securities markets. SIPC is a non-profit membership corporation. Its members are, with some exceptions, all persons registered as brokers or dealers under section 15(b) of the Securities Exchange Act of 1934 and all persons who are members of a national securities exchange. SIPC's funding is derived entirely from assessments on its membership and from interest earned on its investments in U.S. Government securities.

SIPC may borrow up to \$2.5 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of brokerage firms in SIPA liquidation or for other purposes under the Act. SIPC has not accessed these loans to date and the Budget does not project that SIPC will require use of these loans over the next 10 years.

STANDARD SETTING BODY

Federal Funds

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 527-5377-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	2	2
Receipts:			
Current law:			
1110 Accounting Support Fees, Standard Setting Body	44	43	44
2000 Total: Balances and receipts	46	45	46
Appropriations:			
Current law:			
2101 Payment to Standard Setting Body	-45	-42	-45
2103 Payment to Standard Setting Body	-2	-3	-2
2132 Payment to Standard Setting Body	3	2	3
2199 Total current law appropriations	-44	-43	-44
2999 Total appropriations	-44	-43	-44
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 527-5377-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Advisory and assistance services	44	43	44
0900 Total new obligations, unexpired accounts (object class 25.1)	44	43	44
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	45	42	45
1203 Appropriation (previously unavailable)(special or trust)	2	3	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-2	-3
1260 Appropriations, mandatory (total)	44	43	44
1930 Total budgetary resources available	44	43	44
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	44	43	44
3020 Outlays (gross)	-44	-43	-44
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	44	43	44
Outlays, gross:			
4100 Outlays from new mandatory authority	44	43	44
4180 Budget authority, net (total)	44	43	44
4190 Outlays, net (total)	44	43	44

Note: Because the standard setting body does not provide budgetary data to Treasury, amounts shown above were derived from the standard setting body's financial data, which is based on a calendar year.

The Financial Accounting Standards Board (FASB) is an independent, private-sector organization organized in 1973 within the Financial Accounting Foundation (FAF), which is an independent, private-sector, not-for-profit corporation. The FASB consists of a seven-member board, whose members are appointed by the FAF. The FASB was originally designated by the Securities and Exchange Commission (Commission) as the authoritative standard setter for purposes of the Federal securities laws in 1973. In April 2003, the Commission reaffirmed the status of the FASB as a designated private-sector standard setting body pursuant to the Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107-204), stating that the FASB's financial accounting and reporting standards are recognized as "generally accepted" for purposes of the Federal securities laws.

The Act authorizes funding for the standard setting body to be derived from an accounting support fee assessed on public companies, although the FAF has, on a voluntary basis, partially offset the fees that could be assessed pursuant to the Act by payments derived from publication sales and licensing fees. Prior to the Act, the FASB was funded by voluntary contributions from public companies, public accounting firms, and other stakeholders. The standard setting body's accounting support fee is subject to review by the Commission.

UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

Trust Funds

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 476-8295-0-7-551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	51	372	374
Receipts:			
Current law:			
1110 Premiums, Combined Fund and 1992 Plan, UMWA	11	6	5
1140 Transfers from Abandoned Mine Reclamation Fund	335	363	429
1140 Federal Payment to United Mine Workers of America	713	718	719
1140 Federal Payment to United Mine Workers of America	327	2	6
1199 Total current law receipts	1,386	1,089	1,159
1999 Total receipts	1,386	1,089	1,159
2000 Total: Balances and receipts	1,437	1,461	1,533
Appropriations:			
Current law:			
2101 United Mine Workers of America 1992 Benefit Plan	-34	-40	-55
2101 United Mine Workers of America Combined Benefit Fund	-27	-12	-30
2101 United Mine Workers of America 1993 Benefit Plan	-291	-317	-348
2101 United Mine Workers of America Pension Funds	-713	-718	-719
2199 Total current law appropriations	-1,065	-1,087	-1,152
2999 Total appropriations	-1,065	-1,087	-1,152
5099 Balance, end of year	372	374	381

Program and Financing (in millions of dollars)

Identification code 476-8295-0-7-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 United Mine Workers of America Combined Benefit Fund	27	12	30
0900 Total new obligations, unexpired accounts (object class 42.0)	27	12	30
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	27	12	30
1930 Total budgetary resources available	27	12	30
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	27	12	30
3020 Outlays (gross)	-27	-12	-30
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	27	12	30
Outlays, gross:			
4100 Outlays from new mandatory authority	27	12	30
4180 Budget authority, net (total)	27	12	30
4190 Outlays, net (total)	27	12	30

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from the United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 476-8260-0-7-551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 United Mine Workers of America 1992 Benefit Plan	34	40	55
0900 Total new obligations, unexpired accounts (object class 42.0)	34	40	55

Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	34	40	55
1930	Total budgetary resources available	34	40	55
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	34	40	55
3020	Outlays (gross)	-34	-40	-55
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	34	40	55
Outlays, gross:				
4100	Outlays from new mandatory authority	34	40	55
4180	Budget authority, net (total)	34	40	55
4190	Outlays, net (total)	34	40	55

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 476-8535-0-7-551		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	United Mine Workers of America 1993 Benefit Plan	291	317	348
0900	Total new obligations, unexpired accounts (object class 42.0)	291	317	348
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	291	317	348
1930	Total budgetary resources available	291	317	348
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	291	317	348
3020	Outlays (gross)	-291	-317	-348
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	291	317	348

Outlays, gross:				
4100	Outlays from new mandatory authority	291	317	348
4180	Budget authority, net (total)	291	317	348
4190	Outlays, net (total)	291	317	348

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employers' benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA PENSION FUNDS

Program and Financing (in millions of dollars)

Identification code 476-8553-0-7-601		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Direct program activity	713	718	719
0900	Total new obligations, unexpired accounts (object class 42.0)	713	718	719
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	713	718	719
1930	Total budgetary resources available	713	718	719
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	713	718	719
3020	Outlays (gross)	-713	-718	-719
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	713	718	719
Outlays, gross:				
4100	Outlays from new mandatory authority	713	718	719
4180	Budget authority, net (total)	713	718	719
4190	Outlays, net (total)	713	718	719

The 1974 United Mine Workers of America Pension Plan provides pensions to eligible mine workers who retire, to those who become totally disabled as a result of mine accidents, and to the eligible surviving spouses of mine workers. The Bipartisan Miners Act of 2019 (Division M of Public Law 116-94), authorizes mandatory Treasury payments to the 1974 United Mine Workers of America Pension Plan, subject to certain limitations, until the Plans funded percentage reaches 100 percent.

AMENDMENTS TO AND REVISIONS IN BUDGET AUTHORITY FOR 2024

STATEMENT ON CHANGES

(Between the Transmittal of the 2024 and 2025 Budgets)

A statement of all amendments to, or revisions in, budget authority requested between transmittal of the 2024 Budget and the 2025 Budget is presented below. This statement is included in the Budget in accordance with the Congressional Budget Act of 1974 (31 U.S.C. 1105(d)).

The modifications to proposals for 2024 budget authority that were made through the course of the past year took the form of Presidential amendments to the Budget transmitted on March 9, 2023, and other requests.

These modifications were printed in the documents of the House of Representatives that are identified on the following listing.

Transmitted to the Congress on	Agencies affected	Printed as
May 9, 2023	Department of Agriculture Department of Defense Department of Education Department of Homeland Security Department of Housing and Urban Development Department of State and Other International Programs Department of Transportation Environmental Protection Agency National Science Foundation Legislative Branch	Not available
August 10, 2023	Department of Agriculture Department of Defense Department of Energy Department of Health and Human Services Department of Homeland Security Department of the Interior Department of Justice Department of Labor Department of State and Other International Programs U.S. Agency for International Development Intelligence Community Management Account Judicial Branch	Not Available
September 30, 2023	Department of Agriculture	H. Doc. No. 118-67

	Department of Commerce Department of Energy Department of Health and Human Services Department of Homeland Security Department of Housing and Urban Development Department of the Interior Department of Justice Department of State and Other International Programs National Aeronautics and Space Administration National Science Foundation Corps of Engineers—Civil Works	
October 20, 2023	Department of Defense Department of Energy Department of Health and Human Services Department of Homeland Security Department of Justice Department of Labor Department of State and Other International Programs U.S. Agency for International Development Intelligence Community Management Account	Not Available
October 25, 2023	Department of Agriculture Department of Commerce Department of Defense Department of Education Department of Energy Department of Health and Human Services Department of Homeland Security Department of Housing and Urban Development Department of the Interior Department of Justice Department of Labor Department of State and Other International Programs Department of Transportation Corps of Engineers—Civil Works Environmental Protection Agency National Aeronautics and Space Administration Small Business Administration Federal Communications Commission Legal Services Corporation Judicial Branch	Not available

ADVANCE APPROPRIATIONS

An advance appropriation is one made to become available one year or more beyond the year for which the appropriations act is passed. Advance appropriations in 2025 appropriations acts will become available for programs in 2026 or beyond. Since these appropriations are not available until after 2025, the amounts will not be included in the 2025 totals, but will be reflected in the totals for the year for which they are requested.

The Congressional Budget Act of 1974 (31 U.S.C. 1105(a)(17)) requires inclusion in the budget of "information on estimates of appropriations for the fiscal year following the fiscal year for which the budget is submitted for grants, contracts, and other payments under each program for which there is an authorization of appropriations for that following fiscal year when the appropriations are authorized to be included in an appropriation law for the fiscal year before the fiscal year in which the appropriation is to be available for obligation." In fulfillment of this requirement, the accompanying table lists those accounts that have either received discretionary or mandatory advance appropriations since 2023 or will request, in 2025, advance appropriations for 2026 and beyond and cites the applicable authorizing statute.

The Continuing Appropriations Act, 2024 (division A of Public Law 118–15, as amended), which was in place at the time the Budget was prepared, does not explicitly address advance appropriations for 2025. As a result, this Budget, as illustrated by the accompanying table, assumes that final full-year appropriations would include language to make 2025 advance appropriations available. This is in order to ensure comparability with annual funding provided under the Continuing Appropriations Act, 2024, and to depict accurately the 2025 discretionary request levels. The Budget assumes that the 2025 level that would be enacted for discretionary appropriations is consistent with the 2025 advance appropriations that were requested in the 2024 Budget.

For additional information on advance appropriations, please refer to the Budget Concepts chapter in the *Analytical Perspectives* volume.

Advance Appropriations by Agency in the 2025 Budget

(Budget authority in millions of dollars)

Agency/Program	Pre-cancellation, Pre-Transfer Enacted Levels			
	2023	2024	2025	2026 Request
Discretionary One-year Advances:				
Department of Education (20 U.S.C. 1223):				
Education for the Disadvantaged	10,841	10,841	10,841	10,841
Special Education	9,283	9,283	9,283	9,283
Career, Technical, and Adult Education	791	791	791	791
School Improvement Programs	1,681	1,681	1,681	1,681
Department of Health and Human Services:				
Indian Health Services .....	.....	4,628	.....	.....
Indian Health Facilities .....	.....	501	.....	.....
Department of Housing and Urban Development (42 U.S.C. 1437 et seq.):				
Tenant-Based Rental Assistance	4,000	4,000	4,000	4,000
Project-Based Rental Assistance	400	400	400	400
Department of Labor:				
Training and Employment Services (29 U.S.C. 2801 et seq.)	1,772	1,772	1,772	1,772
Department of Veterans Affairs (Public Law 111–81):				
Medical Services	70,323	74,004	71,000	75,039
Medical Community Care	24,157	33,000	20,382	34,000
Medical Support and Compliance	9,673	12,300	11,800	12,700
Medical Facilities	7,134	8,800	9,400	9,700
Discretionary Two-year Advances:				
Corporation for Public Broadcasting (47 U.S.C. 396) ¹	475	525	535	575
Subtotal, Discretionary Advance Appropriations	140,530	162,526	141,885	160,782
Mandatory:				
Department of Agriculture:				
Supplemental Nutrition Assistance Program (7 U.S.C. 2027) .....	.....	.....	.....	27,844
Department of Health and Human Services:				
Grants to States for Medicaid (42 U.S.C. 1396–1)	165,722	197,580	249,865	261,064
Payments to States for Child Support Enforcement and Family Support (42 U.S.C. Ch. 7)	1,300	1,300	1,400	1,600
Payments for Foster Care and Permanency (Public Law 96–272)	3,200	3,200	3,400	3,600
Department of Labor:				
Special Benefits for Disabled Coal Miners (30 U.S.C. 921)	11	10	7	6
Department of Veterans Affairs (Public Law 113–235):²				
Compensation and Pensions	152,017	146,778	182,311	204,496
Readjustment Benefits	8,907	8,453	13,400	17,622
Veterans Insurance and Indemnities	110	121	135	132

Cost of War Toxic Exposures Fund .....	.....	.....	.....	22,800
Social Security Administration:				
Supplemental Security Income Program (42 U.S.C. 1381)	15,600	15,800	21,700	22,100
Total, Advance Appropriations	487,397	535,768	614,103	722,046

¹ Historically, the Corporation for Public Broadcasting is provided a two-year advance appropriation. The 2025 request proposes a \$595 million advance appropriation for the Corporation in 2027.

² The 2026 amounts include \$15 million in Compensation and Pensions and \$8 million in Readjustment Benefits that will result from enactment of authorizing legislation that is proposed as part of the 2025 President's Budget.

The Infrastructure Investments and Jobs Appropriations Act (division J of Public Law 117–58; IJIAA) was enacted in fiscal year 2022 and provided advance appropriations for several programs that become available in fiscal years 2023 through 2026. In accordance with the Congressional Budget Act requirement, the table below lists the programs that received advance appropriations in IJIAA.

Infrastructure Investments and Jobs Appropriations Act

(Budget authority in millions of dollars)

Agency/Program	2023	Pre-transfer Enacted Levels		
		2024	2025	2026
Department of Agriculture:				
Research and Education Activities	5	.....	.....	.....
Capital Improvement and Maintenance	72	72	72	72
Forest and Rangeland Research	2	2	2	2
State and Private Forestry	305	305	305	305
National Forest System	530	530	530	530
Wildland Fire Management	36	36	36	36
Department of Commerce:				
Operations, Research, and Facilities	516	516	516	507
Pacific Coastal Salmon Recovery	34	34	34	34
Digital Equity	550	550	550	550
Department of Energy:				
Fossil Energy and Carbon Management	1,444	1,447	1,450	1,317
Electricity	1,610	1,610	1,610	1,610
Nuclear Energy	1,200	1,200	1,200	1,200
Energy Efficiency and Renewable Energy	2,222	1,945	1,945	1,945
Cybersecurity, Energy Security, and Emergency Response	100	100	100	100
Office of Clean Energy Demonstrations	4,426	4,476	4,526	2,900
Carbon Dioxide Transportation Infrastructure Finance and Innovation Program Account	2,097	.....	.....	.....
Department of Health and Human Services:				
Indian Health Facilities	700	700	700	700
Low Income Home Energy Assistance	100	100	100	100
Department of Homeland Security:				
Cybersecurity Response and Recovery Fund	20	20	20	20
Federal Assistance, Federal Emergency Management Agency	500	400	200	100
Disaster Relief Fund	200	200	200	200
National Flood Insurance Fund	700	700	700	700
Department of the Interior:				
Water and Related Resources	1,660	1,660	1,660	1,660
Surveys, Investigations, and Research	69	69	69	64
Resource Management	91	91	91	91
Operation of Indian Programs	43	43	43	43
Construction, Bureau of Indian Affairs	50	50	50	50
Departmental Operations	142	142	142	142
Wildland Fire Management	263	263	263	263
Department of Transportation:				
National Infrastructure Investments	2,500	2,500	2,500	2,500
National Culvert Removal, Replacement, and Restoration Grants	200	200	200	200
Strengthening Mobility and Revolutionizing Transportation Grant Program	100	100	100	100
Safe Streets and Roads for All	1,000	1,000	1,000	1,000
Facilities and Equipment	1,000	1,000	1,000	1,000
Airport Terminal Program	1,000	1,000	1,000	1,000
Airport Infrastructure Grants	3,000	3,000	3,000	3,000
Highway Infrastructure Programs	9,454	9,454	9,454	9,454
Motor Carrier Safety Grants	125	125	125	125
Motor Carrier Safety Operations and Programs	10	10	10	10
Vehicle Safety and Behavioral Research Programs	110	110	110	110
Crash Data	150	150	150	150
Supplemental Highway Traffic Safety Programs	62	62	62	62
Federal-State Partnership for Intercity Passenger Rail Grants	7,200	7,200	7,200	7,200
Railroad Crossing Elimination Program	600	600	600	600

ADVANCE APPROPRIATIONS—Continued
Infrastructure Investments and Jobs Appropriations Act—Continued

Agency/Program	Pre-transfer Enacted Levels			
	2023	2024	2025	2026
Northeast Corridor Grants to the National Railroad Passenger Corporation	1,200	1,200	1,200	1,200
National Network Grants to the National Railroad Passenger Corporation	3,200	3,200	3,200	3,200
Consolidated Rail Infrastructure and Safety Improvements	1,000	1,000	1,000	1,000
Capital Investment Grants	1,600	1,600	1,600	1,600
Electric or Low-Emitting Ferry Program	50	50	50	50
All Stations Accessibility Program	350	350	350	350
Ferry Service for Rural Communities	200	200	200	200
Transit Infrastructure Grants	2,050	2,050	2,050	2,050
Natural Gas Distribution Infrastructure Safety and Modernization	200	200	200	200
Port Infrastructure Development Program	450	450	450	450
Corps of Engineers—Civil Works:				
Investigations	30	.....	.....	.....
Construction	50	50	.....	.....
Operation and Maintenance	1,000	1,000	.....	.....
Environmental Protection Agency:				
State and Tribal Assistance Grants	10,819	11,221	11,621	11,621
Environmental Programs and Management	387	387	387	387
Appalachian Regional Commission:				
Appalachian Regional Commission	200	200	200	200

Federal Permitting Improvement Steering Council:				
Environmental Review Improvement Fund	1	1	1	.....
Total, IIJAA Advance Appropriations	68,985	66,931	66,134	64,260

The Bipartisan Safer Communities Supplemental Appropriations Act, 2022 (division B of Public Law 117–159; BSCA) was enacted in fiscal year 2022 and provided advance appropriations for several programs that become available in fiscal years 2023 through 2026. In accordance with the Congressional Budget Act requirement, the table below lists the programs that received advance appropriations in BSCA.

Bipartisan Safer Communities Supplemental Appropriations Act, 2022

(Budget authority in millions of dollars)

Agency/Program	Pre-transfer Enacted Levels			
	2023	2024	2025	2026
Department of Education:				
Safe Schools and Citizenship Education	200	200	200	200
Department of Health and Human Services:				
Substance Abuse and Mental Health Services Administration	163	163	163	.....
Public Health and Social Services Emergency Fund	32	32	32	12
Department of Justice:				
State and Local Law Enforcement Assistance	280	280	280	280
Community Oriented Policing Services	20	20	20	20
Total, BSCA Advance Appropriations	695	695	695	512

FINANCING VEHICLES AND THE BOARD OF GOVERNORS OF THE FEDERAL RESERVE

This chapter contains descriptions of, and data on, financing vehicles and the Board of Governors of the Federal Reserve System (Board). The Resolution Funding Corporation provided financing for the Resolution Trust Corporation (RTC) and is subject to the general oversight and direction of the Secretary of the Treasury.

The Board's transactions are not included in the Budget because of its unique status in the conduct of monetary policy. The Board provides data on its administrative budget, which is included here for information. Its budget is not subject to review by the President and is executed and presented here on a calendar-year basis. The previous year's data reflects the final budget, as approved by the Board.

The 2022 balance sheet for the Resolution Funding Corporation is as of December 31, 2022, and the 2023 balance sheet is as of September 30, 2023.

RESOLUTION FUNDING CORPORATION

The Resolution Funding Corporation (REFCORP) is a mixed-ownership Government corporation established by Title V of the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 or FIRREA (P.L. 101-73). The sole purpose of REFCORP was to provide financing for the Resolution Trust Corporation (RTC). Pursuant to FIRREA, REFCORP was authorized to issue debentures, bonds, and other obligations, subject to limitations contained in the Act and regulations established by the Thrift Depositor Protection Oversight Board. The proceeds of the debt (less any discount, plus any premium, net of issuance cost) were used solely to purchase nonredeemable capital certificates of RTC or to refund any previously issued obligations.

Until October 29, 1998, REFCORP was subject to the general oversight and direction of the Thrift Depositor Protection Oversight Board. At that time, the Oversight Board was abolished and its authority and duties were transferred to the Secretary of the Treasury. The day-to-day operations of REFCORP are under the management of a three-member Directorate composed of the Chief Executive Officer of the Office of Finance of the Federal Home Loan Banks and two members selected from among the presidents of the 11 Federal Home Loan Banks (FHLBs). Members of the Directorate serve without compensation, and REFCORP is not permitted to have any paid employees.

FIRREA, as amended, and the regulations adopted by the Thrift Depositor Protection Oversight Board and the Secretary of the Treasury required that FHLBs contribute 20 percent of net earnings annually to assist in the payment of interest on bonds issued by REFCORP until such time as the total payments are equivalent to a \$300 million annual annuity with a final maturity date of April 15, 2030. The FHLBs fulfilled this obligation on August 5, 2011. Since then, with the exception of funds derived from the sale of former RTC assets managed by the Federal Deposit Insurance Corporation's Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund, only the U.S. Treasury has paid interest on REFCORP's long-term obligations. For details, please see the Payment to the Resolution Funding Corporation account in the Department of the Treasury section of the *Appendix* volume of the Budget.

Balance Sheet (in millions of dollars)

Identification code 920-4981-0-4-373	2022 actual	2023 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1102 Principal fund account investment, net	6,164	6,516
1206 Non-Federal assets: Assessments receivable for interest expense	301	314
1999 Total assets	6,465	6,830
LIABILITIES:		
Non-Federal liabilities:		
2202 Accrued interest payable on long-term obligations	301	314
2203 Debt	10,547	10,543
2999 Total liabilities	10,848	10,857
NET POSITION:		
3100 Nonvoting capital stock issued to FHLBs	2,513	2,513
3300 Cumulative results of operations	23,333	23,689
3300 RTC nonredeemable capital certificates	-31,286	-31,286
3300 Contributed capital - principal fund assessments	1,057	1,057
3999 Total net position	-4,383	-4,027
4999 Total liabilities and net position	6,465	6,830

BOARD OF GOVERNORS OF THE FEDERAL RESERVE SYSTEM

Program and Financing (in millions of dollars)

Identification code 920-4982-0-4-803	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Monetary policy and Financial Stability	235	238	260
0802 Consumer Protection and Community Development	32	32	35
0803 Supervision and Regulation	194	205	223

0804 Payment System and Reserve Bank Oversight	42	44	47
0806 Mission Advancement	410	443	480
0809 Reimbursable program activities, subtotal	913	962	1,045
0810 Office of Inspector General operating expenses	38	38	38
0811 Currency operating expenses (Board incurred)	56	73	70
0900 Total new obligations, unexpired accounts	1,007	1,073	1,153

Budgetary resources:

Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,007	1,073	1,153
1930 Total budgetary resources available	1,007	1,073	1,153

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	1,007	1,073	1,153
3020 Outlays (gross)	-1,007	-1,073	-1,153

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1,007	1,073	1,153
4110 Outlays, gross (total)	1,007	1,073	1,153
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1,007	-1,073	-1,153
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Federal Reserve System operates under the provisions of the Federal Reserve Act of 1913, as amended, and other acts of the Congress. To carry out its responsibilities under this Act, the Board of Governors (Board) determines general monetary, credit, and operating policies for the System as a whole and formulates the rules and regulations necessary to carry out the purposes of the Act. The Board's principal duties consist of exerting an influence over credit conditions and supervising the Federal Reserve banks and member banks.

Under the provisions of section 10 of the Federal Reserve Act, the Board levies upon the Federal Reserve banks, in proportion to their capital and surplus, an assessment sufficient to pay its estimated expenses. Also under the Act, the Board determines and prescribes the manner in which its obligations are incurred and its expenses paid. Funds derived from assessments are deposited in the Federal Reserve Bank of Richmond and the Act provides that such funds "not be construed to be Government funds or appropriated moneys." No Government appropriation is required to support operations of the Board.

The Board issues U.S. currency (Federal Reserve notes) and the Reserve Banks distribute currency through depository institutions. The Board incurs costs and assesses the Reserve Banks for these costs related to producing, issuing, and retiring Federal Reserve notes, as well as providing other services. The assessment is allocated based on each Reserve Bank's share of the number of notes comprising the System's net liability for Federal Reserve notes on December 31 of the prior year. The Board recognizes the assessment in the year in which the associated costs are incurred.

Since 2017, the Board has undertaken a greater role in the currency program, including in research and development and quality assurance. This expanded role is reflected in the reclassification of certain transactions compared to prior years. The information presented pertains to Board operations only, which includes these new programs; expenditures for the currency program costs specific to the work performed by Treasury, including production, issuance and retirement, are not included.

The Dodd-Frank Act (P.L. 111-203), enacted July 21, 2010, directed the Board to collect assessments, fees, or other charges equal to the total expenses the Board estimates are necessary or appropriate to carry out the supervisory and regulatory responsibilities of the Board for certain bank holding companies and savings and loan holding companies, as well as nonbank financial companies designated for Board supervision by the Financial Stability Oversight Council (FSOC). The Board does not recognize the supervision and regulation assessments as revenue nor does the Board use the collections to fund Board expenses; the funds are transferred to the Treasury. The Economic Growth, Regulatory Relief, and Consumer Protection Act (EGRRCPA, P.L. 115-174), enacted May 24, 2018, directed the Board to collect these assessments, fees, or other charges on such companies with total consolidated assets of \$100 billion (from \$50 billion in the Dodd-Frank Act), as well as to adjust amounts charged to reflect changes in supervisory and regulatory responsibilities resulting from EGRRCPA on firms with total consolidated assets less than \$250 billion.

Object Classification (in millions of dollars)

Identification code 920-4982-0-4-803	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	547	588	642
12.1 Civilian personnel benefits	108	117	123
13.0 Benefits for former personnel	30	16	14
21.0 Travel and transportation of persons	5	6	9
22.0 Transportation of things	26	32	29

BOARD OF GOVERNORS OF THE FEDERAL RESERVE SYSTEM—Continued
Object Classification—Continued

Identification code 920-4982-0-4-803		2022 actual	2023 est.	2024 est.
23.2	Rental payments to others	38	40	42
23.3	Communications, utilities, and miscellaneous charges	9	9	10

25.1	Advisory and assistance services	125	140	157
25.2	Other services from non-Federal sources	66	68	65
25.4	Operation and maintenance of facilities	3	4	5
25.7	Operation and maintenance of equipment	7	8	8
26.0	Supplies and materials	1	1	1
31.0	Equipment	42	44	48
99.9	Total new obligations, unexpired accounts	1,007	1,073	1,153

GOVERNMENT-SPONSORED ENTERPRISES

This chapter contains descriptions of the data on the Government-sponsored enterprises listed below. These enterprises were established and chartered by the Federal Government for public policy purposes. They are not included in the Federal Budget because they are private companies, and their securities are not backed by the full faith and credit of the Federal Government. However, because of their public purpose, statements of financial condition are presented, to the extent such information is available, on a basis that is as consistent as practicable with the basis for the budget data of Government agencies.

—The Federal National Mortgage Association and the Federal Home Loan Mortgage Corporation provide assistance to the secondary market for residential mortgages.

—The Federal Home Loan Banks assist thrift institutions, banks, insurance companies, and credit unions in providing financing for housing and community development.

—Institutions of the Farm Credit System, which include the Agricultural Credit Bank and Farm Credit Banks, provide financing to agriculture. They are regulated by the Farm Credit Administration.

—The Federal Agricultural Mortgage Corporation, also a Farm Credit System institution under the regulation of the Farm Credit Administration, provides a secondary market for agricultural real estate, rural housing loans, and certain rural utility loans, as well as for farm and business loans guaranteed by the U.S. Department of Agriculture.

FEDERAL NATIONAL MORTGAGE ASSOCIATION

PORTFOLIO PROGRAMS

Status of Direct Loans (in millions of dollars)

Identification code 915-4986-0-4-371	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	83,982	75,962	75,962
1251 Repayments: Net repayments and prepayments	-8,020	.....	.....
1290 Outstanding, end of year	75,962	75,962	75,962

The Federal National Mortgage Association (Fannie Mae) is a Government-sponsored enterprise (GSE) in the housing finance market. As a housing GSE, Fannie Mae is a federally chartered, shareholder-owned, private company with a public mission to provide stability in and increase the liquidity of the residential mortgage market and to help increase the availability of mortgage credit to low- and moderate-income families and in underserved areas. Fannie Mae engages primarily in two forms of business: guaranteeing residential mortgage securities and investing in portfolios of residential mortgages.

Fannie Mae was established in 1938 to assist private markets in providing a steady supply of funds for housing. Fannie Mae was originally a subsidiary of the Reconstruction Finance Corporation and was permitted to purchase only loans insured by the Federal Housing Administration (FHA). In 1954, Fannie Mae was restructured as a mixed ownership (part government, part private) corporation. Legislation directed the sale of the Government's remaining interest in Fannie Mae in 1968 and completed the transformation to private shareholder ownership in 1970.

The Housing and Economic Recovery Act of 2008 reformed housing GSE regulation by creating the Federal Housing Finance Agency (FHFA), a new independent regulator, and providing temporary authority for the U.S. Department of the Treasury to purchase obligations of the housing GSEs. On September 6, 2008, FHFA placed Fannie Mae under Federal conservatorship in response to the GSEs' declining capital adequacy and to support the safety and soundness of the GSEs. On the following day, the U.S. Department of the Treasury entered into a Senior Preferred Stock Purchase Agreement (PSPA) with Fannie Mae to make investments of up to \$100 billion in senior preferred stock as required to maintain positive equity. In May 2009, Treasury increased the funding commitments for the PSPA to \$200 billion and in December 2009, Treasury modified the funding commitments in the PSPA to the greater of \$200 billion or \$200 billion plus cumulative net worth deficits experienced during 2010-2012, less any surplus remaining as of December 31, 2012. Based on the financial results reported by Fannie Mae as of December 31, 2012, and under the terms of the PSPA, the cumulative funding commitment cap for Fannie Mae was set at \$233.7 billion. As of December 31, 2023, Fannie Mae had received \$119.8 billion under the PSPA, and had made a total of \$181.4 billion in dividend payments to Treasury on the senior preferred stock. The Budget continues to reflect the GSEs as non-budgetary entities, though their status will continue to be reviewed. All of the current Federal assistance being provided to Fannie Mae, including the PSPA, is shown on-budget. For additional discussion of Fannie Mae, please see the *Analytical Perspectives* volume of the Budget documents.

Balance Sheet (in millions of dollars)

Identification code 915-4986-0-4-371	2022 actual	2023 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1102 Treasury securities, par	54,702	48,654
1201 Non-Federal assets: Investments in non-Federal securities, net	23,950	22,850
Net value of assets related to direct loans receivable and acquired defaulted guaranteed loans receivable:		
1601 Mortgage Loans and Mortgage Related Securities	50,119	46,901

1601 Mortgage Loans and Mortgage Related Securities - Consolidated Trusts	4,058,901	4,090,205
1604 Direct loans and interest receivable, net	4,109,020	4,137,106
1606 Acquired Property, net	1,539	.....
1699 Value of assets related to direct loans	4,110,559	4,137,106
Other Federal assets:		
1801 Cash and other monetary assets	84,070	105,501
1901 Other assets	16,172	15,269
1999 Total assets	4,289,453	4,329,380
LIABILITIES:		
Non-Federal liabilities:		
2202 Interest payable	9,650	10,758
2203 Debt	129,776	125,652
2203 Debt - Consolidated Trusts	4,078,038	4,106,110
2207 Other	13,149	13,135
2999 Total liabilities	4,230,613	4,255,655
NET POSITION:		
3300 Senior Preferred Stock	120,836	120,836
3300 Private Equity	-61,996	-47,111
3300 Noncontrolling Interest .....	.....	.....
3999 Total net position	58,840	73,725
4999 Total liabilities and net position	4,289,453	4,329,380

MORTGAGE-BACKED SECURITIES

Status of Direct Loans (in millions of dollars)

Identification code 915-4987-0-4-371	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4,028,152	4,063,780	4,063,780
1231 Disbursements: Direct loan disbursements	392,282	.....	.....
1251 Repayments: Repayments and prepayments	-356,654	.....	.....
1290 Outstanding, end of year	4,063,780	4,063,780	4,063,780

Prior to January 1, 2010, the mortgages in the pools of loans supporting the mortgage-backed securities guaranteed by Fannie Mae were considered to be owned by the holders of these securities according to the accounting standards for private corporations. Consequently, on the books of Fannie Mae, these mortgages were not considered assets and the securities outstanding were not considered liabilities. New accounting standards implemented on January 1, 2010, require consolidation of many, but not all, of these securities in Fannie Mae's financial statements. For the purposes of the Budget they are presented as direct loans for mortgage-backed securities. "Disbursements" and "Repayments" are budgetary terms. These items are reported by Fannie Mae as "Issuances" and "Liquidations," respectively.

FEDERAL HOME LOAN MORTGAGE CORPORATION

PORTFOLIO PROGRAMS

Status of Direct Loans (in millions of dollars)

Identification code 913-4988-0-4-371	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	79,773	85,083	85,083
1231 Disbursements: Direct loan disbursements	5,310	.....	.....
1290 Outstanding, end of year	85,083	85,083	85,083

The Federal Home Loan Mortgage Corporation (Freddie Mac) is a Government-sponsored enterprise (GSE) in the housing finance market. As a housing GSE, Freddie Mac is a federally chartered, shareholder-owned, private company with a public mission to provide stability in and increase the liquidity of the residential mortgage market, and to help increase the availability of mortgage credit to low- and moderate-income families and in underserved areas. Freddie Mac engages primarily in two forms of business: guaranteeing residential mortgage securities and investing in portfolios of residential mortgages.

Freddie Mac was established in 1970 under the Emergency Home Finance Act. The Congress chartered Freddie Mac to provide mortgage lenders with an organized national secondary market enabling them to manage their conventional mortgage portfolio more effectively and gain indirect access to a ready source of additional funds to meet new demands for mortgages. Freddie Mac serves as a conduit facilitating the flow of investment dollars from the capital markets to mortgage lenders, and ultimately, to homebuyers.

PORTFOLIO PROGRAMS—Continued

The Housing and Economic Recovery Act of 2008 reformed housing GSE regulation by creating the Federal Housing Finance Agency (FHFA), a new independent regulator, and provided temporary authority for the U.S. Department of the Treasury to purchase obligations of the housing GSEs. On September 6, 2008, FHFA placed Freddie Mac under Federal conservatorship in response to the GSEs' declining capital adequacy and to support the safety and soundness of the GSEs. On the following day, the U.S. Department of the Treasury entered into a Senior Preferred Stock Purchase Agreement (PSPA) with Freddie Mac to make investments of up to \$100 billion in senior preferred stock as required to maintain positive equity. In May 2009, Treasury increased the funding commitments for the PSPA to \$200 billion and in December 2009, Treasury modified the funding commitments in the PSPA to the greater of \$200 billion or \$200 billion plus cumulative net worth deficits experienced during 2010–2012, less any surplus remaining as of December 31, 2012. Based on the financial results reported by Freddie Mac as of December 31, 2012, and under the terms of the PSPA, the cumulative funding commitment cap for Freddie Mac was set at \$211.8 billion. As of December 31, 2023, Freddie Mac had received \$71.6 billion under the PSPA, and had made a total of \$119.7 billion in dividend payments to Treasury on the senior preferred stock. The Budget continues to reflect the GSEs as non-budgetary entities, though their status will continue to be reviewed. All of the current Federal assistance being provided to Freddie Mac, including the PSPA, is shown on-budget. For additional discussion of Freddie Mac, please see the *Analytical Perspectives* volume of the Budget documents.

Balance Sheet (in millions of dollars)

Identification code 913-4988-0-4-371	2022 actual	2023 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1102 Treasury securities, par	26,570	25,468
1201 Non-Federal assets: Investments in non-Federal securities, net	103,678	120,544
Net value of assets related to direct loans receivable and acquired defaulted guaranteed loans receivable:		
1601 Mortgage Loans and Mortgage Related Securities	61,504	64,107
1601 Mortgage Loans and Mortgage Related Securities - Consolidated Trusts	2,956,534	3,019,212
1604 Direct loans and interest receivable, net	3,018,038	3,083,319
1606 Acquired property, net		
1699 Value of assets related to direct loans	3,018,038	3,083,319
Other Federal assets:		
1801 Cash and other monetary assets	36,809	37,435
1901 Other assets	5,561	4,875
1999 Total assets	3,190,656	3,271,641
LIABILITIES:		
Non-Federal liabilities:		
2202 Interest payable	6,915	8,451
2203 Debt	163,249	174,922
2203 Debt - Consolidated Trusts	2,973,973	3,027,175
2207 Other	11,289	16,432
2999 Total liabilities	3,155,426	3,226,980
NET POSITION:		
3300 Senior Preferred Stock	72,648	72,648
3300 Private Equity	-37,418	-27,987
3999 Total net position	35,230	44,661
4999 Total liabilities and net position	3,190,656	3,271,641

MORTGAGE-BACKED SECURITIES

Status of Direct Loans (in millions of dollars)

Identification code 914-4989-0-4-371	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	3,299,849	3,361,805	3,361,805
1231 Disbursements: Direct loan disbursements	355,423		
1251 Repayments: Repayments and prepayments	-293,467		
1290 Outstanding, end of year	3,361,805	3,361,805	3,361,805

Prior to January 1, 2010, the mortgages in the pools of loans supporting the mortgage-backed securities guaranteed by Freddie Mac were considered to be owned by the holders of these securities according to the accounting standards for private corporations. Consequently, on the books of Freddie Mac, these mortgages were not considered assets and the securities outstanding were not considered liabilities. New accounting standards implemented on January 1, 2010, require consolidation of many, but not all, of these securities in Freddie Mac's financial statements. For the purposes of the Budget, they are presented as direct loans for mortgage-backed securities.

"Disbursements" and "Repayments" are budgetary terms. These items are reported by Freddie Mac as "Issuances" and "Liquidations," respectively.

FEDERAL HOME LOAN BANK SYSTEM

FEDERAL HOME LOAN BANKS

Status of Direct Loans (in millions of dollars)

Identification code 913-4990-0-4-371	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	711,094	886,792	886,792
1231 Disbursements: Direct loan disbursements	13,360,421		
1251 Repayments: Repayments and prepayments	-13,182,362		
1264 Other adjustments, net (+ or -)	-2,361		
1290 Outstanding, end of year	886,792	886,792	886,792

The Federal Home Loan Bank System is a Government-sponsored enterprise (GSE) in the housing finance market. The Federal Home Loan Banks (FHLBanks) were chartered by the Federal Home Loan Bank Board under the authority of the Federal Home Loan Bank Act of 1932 (Act). The 11 Federal Home Loan Banks are under the supervision of the Federal Housing Finance Agency (FHFA), established by the Congress in 2008. The common mission of FHLBanks is to facilitate the extension of credit through their members. To accomplish this mission, FHLBanks make loans, called "advances", and provide other credit products and services to their nearly 6,500 member commercial banks, savings associations, insurance companies, and credit unions. Advances and letters of credit must be fully secured by eligible collateral, and long-term advances may be made only for the purpose of providing funds for residential housing finance. However, "community financial institutions" may also use long-term advances to finance small businesses, small farms, and small agribusinesses. Specialized advance programs provide funds for community reinvestment and affordable housing programs. All regulated financial depositories, certified community development financial institutions, and insurance companies engaged in residential housing finance are eligible for membership, and must meet other requirements in the Act to obtain membership. Each FHLBank operates in a geographic district and together FHLBanks cover all of the United States, including the District of Columbia, Puerto Rico, the Virgin Islands, Guam, American Samoa, and the Northern Mariana Islands. The principal source of funds for the lending operation is the sale of consolidated obligations to the public. The consolidated obligations are not guaranteed by the U.S. Government as to principal or interest. Other sources of lendable funds include members' deposits and capital. Funds not immediately needed for advances to members are invested. The capital stock of the Federal Home Loan Banks is owned entirely by the members. Initially the U.S. Government purchased stock of the banks in the amount of \$125 million. The banks had repurchased the Government's investment in full by mid-1951. The Act, as amended in 1989, requires each FHLBank to operate an Affordable Housing Program (AHP). Each FHLBank provides subsidies in the form of direct grants or below-market rate advances for members that use the funds for qualifying affordable housing projects. Each of the FHLBanks must set aside annually 10 percent of its previous year's net earnings, subject to an aggregate minimum of \$100 million, for the AHP. For additional discussion of the FHLBanks, please see the *Analytical Perspectives* volume of the Budget.

Balance Sheet (in millions of dollars)

Identification code 913-4990-0-4-371	2022 actual	2023 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1102 Treasury securities, par	47,320	40,893
Non-Federal assets:		
1201 Investments in non-Federal securities, net	330,117	371,413
1206 Interest receivable	1,906	4,393
1401 Net value of assets related to direct loans receivable: Direct loans receivable, gross	713,387	887,057
Other Federal assets:		
1801 Cash and other monetary assets	397	702
1901 Other assets	4,232	5,341
1999 Total assets	1,097,359	1,309,799
LIABILITIES:		
2101 Federal liabilities: REFCORP and Affordable Housing Program	898	1,292
Non-Federal liabilities:		
2202 Interest payable	1,816	6,878
2203 Debt	1,012,125	1,211,503
2207 Deposit funds and other borrowing	14,321	13,566
2207 Other	7,467	5,181
2999 Total liabilities	1,036,627	1,238,420
NET POSITION:		
3100 Invested capital	60,732	71,379
4999 Total liabilities and net position	1,097,359	1,309,799

FARM CREDIT SYSTEM

The Farm Credit System (System) is a Government-sponsored enterprise that provides privately financed credit to agricultural and rural communities. The major functional entities of the System are: (1) the agricultural credit bank (ACB); (2) the farm credit banks (FCBs); and (3) the direct-lender associations. The Federal Agricultural Mortgage Corporation (Farmer Mac), which is also an institution of the System, is discussed separately below. The history and specific functions of the bank entities are discussed after the presentation of financial schedules for each bank.

System entities are regulated and examined by the Farm Credit Administration (FCA), an independent Federal agency. The administrative costs of FCA are financed by assessments on System institutions, including Farmer Mac.

System banks finance loans primarily from sales of bonds to the public and from their own capital funds. The System bonds issued by the banks are not guaranteed by the U.S. Government as to either principal or interest. The bonds are backed by an insurance fund, administered by the Farm Credit System Insurance Corporation (FCSIC), an independent Federal Government-controlled corporation that collects insurance premiums from member banks to fund insurance reserves. All of FCSIC's operating expenses are also paid from the insurance premiums it receives from the System banks; as a result, FCSIC does not require budgetary resources from the Federal Government.

AGRICULTURAL CREDIT BANK

Status of Direct Loans (in millions of dollars)

Identification code 912-4991-0-4-351	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	133,905	142,166	148,142
1231 Disbursements: Direct loan disbursements	620,205	652,017	685,460
1251 Repayments: Repayments and prepayments	-611,917	-645,977	-677,796
1263 Write-offs for default: Direct loans	-27	-64	-65
1290 Outstanding, end of year	142,166	148,142	155,741

CoBank, Agricultural Credit Bank, which is headquartered near Denver, Colorado, provides funding to eligible cooperatives nationwide and agricultural credit associations (ACAs) in its chartered district. CoBank is the only ACB in the System. An ACB operates under statutory authority that combines the authorities of an FCB and a bank for cooperatives (BC). CoBank is the only System bank with the authorities of a BC. In exercising its FCB authority, CoBank's charter limits its lending to 16 ACAs located in the northeast, central, and western regions of the country. And, in exercising its BC authority, CoBank is chartered to provide credit and related services nationwide to eligible cooperatives primarily engaged in farm supply, grain, marketing, and processing (including sugar, dairy, and ethanol). CoBank also makes loans to rural utilities, including telecommunications companies, and it provides international loans for the financing of agricultural exports.

Statement of Changes in Net Worth (in thousands of dollars)

	2022 act.	2023 act.	2024 est.	2025 est.
Beginning balance of net worth	11,989,797	10,632,734	10,348,331	11,612,743
Capital stock and participations issued	825,053	4,930	300,000	300,000
Capital stock and participations retired	449,085	598,874	39,432	342,803
Net income	1,402,843	1,411,117	1,453,460	1,541,605
Cash/Dividends/Patronage distributions	-912,918	-951,361	-875,167	-920,020
Other, net	-2,222,956	-150,215	425,551	433,144
Ending balance of net worth	10,632,734	10,348,331	11,612,743	12,624,669

Financing Activities (in thousands of dollars)

	2022 act.	2023 act.	2024 est.	2025 est.
Beginning balance of outstanding system obligations	138,073,631	164,015,850	169,783,535	173,242,698
Consolidated systemwide and other bank bonds issued	75,432,515	81,438,100	85,615,258	90,006,672
Consolidated systemwide and other bank bonds retired	57,351,837	68,790,844	82,156,095	80,694,144
Consolidated systemwide notes, net	7,869,659	-6,849,803	0	0
Other (Net)	-8,118	-29,768	0	0
Ending balance of outstanding system obligations	164,015,850	169,783,535	173,242,698	182,555,226

Balance Sheet (in millions of dollars)

Identification code 912-4991-0-4-351	2022 actual	2023 actual
ASSETS:		
Non-Federal assets:		
1201 Cash and investment securities	47,121	43,026
1206 Accrued interest receivable on loans	572	959
Net value of assets related to direct loans receivable and acquired defaulted guaranteed loans receivable:		
1601 Direct loans, gross	133,905	142,166
1603 Allowance for estimated uncollectible loans and interest (-)	-656	-724
1699 Value of assets related to direct loans	133,249	141,442
1803 Other Federal assets: Property, plant and equipment, net	2,083	2,202
1999 Total assets	183,025	187,629

LIABILITIES:

2104 Federal liabilities: Resources payable to Treasury	3,287	2,992
Non-Federal liabilities:		
2201 Consolidated systemwide and other bank bonds	164,016	169,784
2201 Notes payable and other interest-bearing liabilities	4,474	3,286
2202 Accrued interest payable	615	1,219
2999 Total liabilities	172,392	177,281
NET POSITION:		
3300 Cumulative results of operations	10,633	10,348
4999 Total liabilities and net position	183,025	187,629

FARM CREDIT BANKS

Status of Direct Loans (in millions of dollars)

Identification code 912-4992-0-4-371	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	188,583	205,808	220,586
1231 Disbursements: Direct loan disbursements	328,428	342,521	355,826
1251 Repayments: Repayments and prepayments	-311,178	-327,722	-337,937
1263 Write-offs for default: Direct loans	-25	-21	-27
1290 Outstanding, end of year	205,808	220,586	238,448

The Agricultural Credit Act of 1987 (1987 Act) required the Federal land banks (FLBs) and Federal intermediate credit banks (FICBs) to merge into an FCB in each of the 12 Farm Credit districts. FCBs operate under statutory authority that combines the prior authorities of an FLB and an FICB. Mergers and consolidations of FCBs across district lines, which began in 1992, have continued to date. As a result of this restructuring activity, three FCBs, headquartered in the following cities, remain as of October 1, 2023: AgFirst Farm Credit Bank, Columbia, South Carolina; AgriBank, FCB, St. Paul, Minnesota; and FCB of Texas, Austin, Texas.

FCBs serve as discount banks and, as of October 1, 2023, provided funds to one Federal land credit association and 41 agricultural credit associations. These direct-lender associations, in turn, primarily make short- and intermediate-term production loans and long-term real estate loans to eligible farmers and ranchers, farm-related businesses, and rural homeowners. FCBs can also lend to other financing institutions, including commercial banks, as authorized by the Farm Credit Act of 1971, as amended (1971 Act).

All the capital stock of FICBs, from their organization in 1923 to December 31, 1956, was held by the U.S. Government. The Farm Credit Act of 1956 provided a long-range plan for the eventual ownership of the FICBs by the production credit associations and the gradual retirement of the Government's investment in the banks. This retirement was accomplished in full on December 31, 1968. The last of the Government capital that had been invested in FLBs was repaid in 1947.

Statement of Changes in Net Worth (in thousands of dollars)

	2022 act.	2023 act.	2024 est.	2025 est.
Beginning balance of net worth	11,843,457	10,275,997	11,018,976	12,282,917
Capital stock and participations issued	491,418	587,899	854,786	461,652
Capital stock and participations retired	71,682	12,096	250,000	0
Surplus retired	5,023	1,371	0	0
Net income	1,488,947	1,362,565	1,361,321	1,533,590
Cash/Dividends/Patronage distributions	-1,408,123	-882,242	-1,087,099	-1,243,970
Other, net	-2,062,997	-311,776	384,933	459,764
Ending balance of net worth	10,275,997	11,018,976	12,282,917	13,493,953

Financing Activities (in thousands of dollars)

	2022 act.	2023 act.	2024 est.	2025 est.
Beginning balance of outstanding system obligations	190,764,161	213,824,616	232,543,293	244,893,332
Consolidated systemwide and other bank bonds issued	282,708,307	155,944,782	135,418,523	144,839,962
Consolidated systemwide and other bank bonds retired	259,775,880	137,559,284	123,115,201	130,323,733
Consolidated systemwide notes, net	0	0	0	0
Other (Net)	128,028	333,179	46,717	82,229
Ending balance of outstanding system obligations	213,824,616	232,543,293	244,893,332	259,491,790

Balance Sheet (in millions of dollars)

Identification code 912-4992-0-4-371	2022 actual	2023 actual
ASSETS:		
Non-Federal assets:		
1201 Cash and investment securities	38,199	42,106
1206 Accrued Interest Receivable	1,021	1,730
Net value of assets related to direct loans receivable and acquired defaulted guaranteed loans receivable:		
1601 Direct loans, gross	188,583	205,807
1603 Allowance for estimated uncollectible loans and interest (-)	-69	-113

FARM CREDIT BANKS—Continued
Balance Sheet—Continued

Identification code 912-4992-0-4-371	2022 actual	2023 actual
1699 Value of assets related to direct loans	188,514	205,694
1803 Other Federal assets: Property, plant and equipment, net	1,197	1,213
1999 Total assets	228,931	250,743
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	588	729
Non-Federal liabilities:		
2201 Consolidated systemwide and other bank bonds	213,825	232,544
2201 Notes payable and other interest-bearing liabilities	3,529	5,071
2202 Accrued interest payable	713	1,380
2999 Total liabilities	218,655	239,724
NET POSITION:		
3300 Cumulative results of operations	10,276	11,019
4999 Total liabilities and net position	228,931	250,743

FEDERAL AGRICULTURAL MORTGAGE CORPORATION

Status of Guaranteed Loans (in millions of dollars)

Identification code 912-4993-0-4-351	2023 actual	2024 est.	2025 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	25,306	27,073	27,073
2231 Disbursements of new guaranteed loans	7,071	.....	.....
2251 Repayments and prepayments	-5,304	.....	.....
2290 Outstanding, end of year	27,073	27,073	27,073
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	2,532	.....	.....

FARMER MAC

Farmer Mac is authorized under the Farm Credit Act of 1971 (as amended by the 1987 Act) to create a secondary market for agricultural real estate and rural home mortgages. The Farmer Mac title of the 1971 Act was amended by the 1990 farm bill to authorize Farmer Mac to purchase, pool, and securitize the guaranteed portions of farmer program, rural business, and community development loans guaranteed by the U.S. Department of Agriculture (USDA). The Farmer Mac title was amended in 1991 to clarify Farmer Mac's authority to issue debt obligations, provide for the establishment of minimum capital standards, establish the Office of Secondary Market Oversight at the Farm Credit Administration (FCA), and expand the Agency's rulemaking authority. The Farm Credit System Reform Act of 1996 (1996 Act) amended the Farmer Mac title to allow Farmer Mac to purchase loans directly from lenders and to issue and guarantee mortgage-backed securities without requiring that a minimum cash reserve or subordinated (first loss) interest be maintained by poolers as had been required under its original authority. The 1996 Act expanded FCA's regulatory authority to include provisions for establishing a conservatorship or receivership, if necessary, and provided for increased core capital requirements at Farmer Mac phased in over three years. The 2008 Farm Bill, the Food, Conservation and Energy Act of 2008, amended the Farmer Mac title to authorize the financing of rural electric and telephone cooperatives. Most recently, the Agricultural Improvement Act of 2018, increased the acreage exception provided in section 8.8(c)(2) of the Farm Credit Act of 1971 from 1,000 acres to 2,000 acres. The change became effective on June 18, 2020.

Farmer Mac operates through several programs: the Farm & Ranch program involves mortgage loans secured by first liens on agricultural real estate or rural housing (qualified loans); the USDA Guarantees program involves the guaranteed portions of certain USDA-guaranteed loans; and the Rural Utilities program involves rural electric and telecommunications loans. Farmer Mac operates by: (1) purchasing, or committing to purchase, newly originated or existing qualified loans or guaranteed portions from lenders; (2) purchasing or guaranteeing AgVantage bonds backed by qualified loans; and (3) exchanging qualified loans, or guaranteed portions of qualified loans, for guaranteed securities. Loans purchased by Farmer Mac may be aggregated into pools that back Farmer Mac guaranteed securities, which are held by Farmer Mac or sold into the capital markets.

Farmer Mac is governed by a 15-member board of directors. Ten board members are elected by stockholders, including five by stockholders that are Farm Credit System (FCS) institutions and five by stockholders that are non-FCS financial services firms. Five are appointed by the President, subject to Senate confirmation.

FINANCING

Financial support and funding for Farmer Mac's operations come from several sources: sale of common and preferred stock, issuance of debt obligations, and income. Under procedures specified in the legislation, Farmer Mac may issue obligations to the U.S. Treasury in a cumulative amount not to exceed \$1.5 billion to fulfill Farmer Mac's guarantee obligations.

GUARANTEES

Farmer Mac provides a guarantee of timely payment of principal and interest on securities backed by qualified loans or pools of qualified loans. These securities are not guaranteed by the United States and are not considered Government securities.

Farmer Mac is subject to reporting requirements under securities laws, and its guaranteed mortgage-backed securities are subject to registration with the Securities and Exchange Commission under the 1933 and 1934 Securities Acts.

REGULATION

Farmer Mac is federally regulated by FCA through FCA's Office of Secondary Market Oversight. FCA is responsible for the supervision of, examination of, and rulemaking for Farmer Mac.

Balance Sheet (in millions of dollars)

Identification code 912-4993-0-4-351	2022 actual	2023 actual
ASSETS:		
Non-Federal assets:		
1201 Investment in securities	4,449	4,924
1206 Receivables, net	286	281
Net value of assets related to direct loans receivable:		
1401 Direct loans receivable, gross	20,671	22,094
1402 Interest receivable	168	230
1499 Net present value of assets related to direct loans	20,839	22,324
1801 Other Federal assets: Cash and other monetary assets	868	782
1999 Total assets	26,442	28,311
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	480	247
2202 Interest payable	91	172
2203 Debt	24,592	26,458
2204 Liabilities for loan guarantees	47	49
2999 Total liabilities	25,210	26,926
NET POSITION:		
3300 Invested capital	1,232	1,385
4999 Total liabilities and net position	26,442	28,311

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APPENDIX

BUDGET OF THE U.S. GOVERNMENT

FISCAL YEAR 2025

OFFICE OF MANAGEMENT AND BUDGET



THE WHITE HOUSE
WASHINGTON