OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identif	ication code 097-0040-0-1-054	2023 actual	2024 est.	2025 est.
0001	Obligations by program activity:	100 400	151 501	154.614
0001	Direct program activity	120,438	151,521	154,614
0900	Total new obligations, unexpired accounts (object class 13.0) $\ldots \ldots$	120,438	151,521	154,614
	Budgetary resources: Budget authority: Appropriations, mandatory:			
1200	Appropriation	120,438	151,521	154,614
1930	Total budgetary resources available	120,438	151,521	154,614
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	120,438	151,521	154,614
3020	Outlays (gross)	-120,438	-151,521	-154,614
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross Outlays, gross:	120,438	151,521	154,614
4100	Outlays from new mandatory authority	120,438	151,521	154,614
4180	Budget authority, net (total)	120,438	151,521	154,614
4190	Outlays, net (total)	120,438	151,521	154,614

The 2024 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by Department of Defense military personnel for service prior to 1985 and Coast Guard military personnel for service prior to 2023. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, Air Force, Space Force and Coast Guard; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108-136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114-92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

The 2021 National Defense Authorization Act (P.L. 116-283) added the Coast Guard and their survivors to the Military Retirement Fund effective 2023. Service in the Coast Guard performed before 2023 is the original Coast Guard unfunded liability of the fund.

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identifi	cation code 097-8097-0-7-602	2023 actual	2024 est.	2025 est.
0100	Balance, start of year	1,177,571	1,320,976	1,508,195
0198	Reconciliation adjustment	1		
0199	Balance, start of year	1,177,572	1,320,976	1,508,195
	Receipts:			
	Current law:			
1140	Employing Agency Contributions, Military Retirement			
	Fund	27,361	24,504	22,489
1140	Earnings on Investments, Military Retirement Fund	59,711	69,124	57,106
1140	Federal Contributions, Military Retirement Fund	120,438	151,521	154,614
1140	Federal Contributions (concurrent Receipt Accruals), Military			
	Retirement Fund	10,612	19,874	22,477
1199	Total current law receipts	218,122	265,023	256,686
1999	Total receipts	218,122	265,023	256,686

2000	Total: Balances and receipts	1,395,694	1,585,999	1,764,881
2101 2135	Military Retirement Fund Military Retirement Fund	-217,513 142,795	-265,023 187,219	-258,720 178,374
2199	Total current law appropriations	-74,718	-77,804	-80,346
2999	Total appropriations	-74,718	-77,804	-80,346
5099	Balance, end of year	1,320,976	1,508,195	1,684,535

Program and Financing (in millions of dollars)

Identif	lentification code 097-8097-0-7-602		2024 est.	2025 est.
	Obligations by program activity:			
0001	Nondisability	65,032	67,132	69,268
0002	Temporary disability	137	111	116
0003	Permanent disability	2,239	3,105	3,254
0004	Fleet reserve	2,064	2,080	2,146
0005	Survivors' benefits	5,246	5,376	5,562
0900	Total new obligations, unexpired accounts (object class 42.0)	74,718	77,804	80,346
	Budgetary resources: Budget authority:			

	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	217,513	265,023	258,720
1235	Appropriations precluded from obligation (special or			
	trust)	-142,795	-187,219	-178,374
1260	Appropriations, mandatory (total)	74,718	77,804	80,346
1930	Total budgetary resources available	74,718	77,804	80,346

194 43 118 77,80 180 —71,79	80,346
18 77,80	80,346
. ,	,
80 -71,79	3 -80,305
32 6,44	3 6,484
94 43	2 6,443
32 6,44	3 6,484
3	432 6,44 394 43 432 6,44

dget authority and outlays, net

	budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	74,718	77,804	80,346
	Outlays, gross:			
4100	Outlays from new mandatory authority	74,286	71,361	73,862
4101	Outlays from mandatory balances	394	432	6,443
4110	Outlays, gross (total)	74,680	71,793	80,305
4180	Budget authority, net (total)	74,718	77,804	80,346
4190	Outlays, net (total)	74,680	71,793	80,305
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	1,194,652	1,366,845	1,514,639
5001	Total investments, EOY: Federal securities: Par value	1,366,845	1,514,639	1,693,054

Public Law 98-94, amended by Public Law 116-283, provided for accrual funding of the Department of Defense military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Department of Defense military personnel accounts and the Coast Guard retired pay account, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all Department of Defense and Coast Guard retirees and their current members who had earned benefits before entering into the accrual funding system. The second Treasury payment covers the liability for concurrent receipt of Department of Defense and Coast Guard military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097-8097-0-7-602	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year: 0100 Balance, start of year	1,177,966	1,321,409	1,514,639

1016 Military Retirement—Continued Trust Funds—Continued Trust Funds—Continued THE BUDGET FOR FISCAL YEAR 2025

MILITARY RETIREMENT FUND—Continued Status of Funds—Continued

Identif	ication code 097-8097-0-7-602	2023 actual	2024 est.	2025 est.
0999	Total balance, start of year	1,177,966	1,321,409	1,514,639
1150 1160	Earnings on Investments, Military Retirement Fund Employing Agency Contributions, Military Retirement	59,711	69,124	57,106
1100	Fund	27,361	24,504	22,489
1160 1160	Federal Contributions, Military Retirement Fund Federal Contributions (concurrent Receipt Accruals), Military	120,438	151,521	154,614
	Retirement Fund	10,612	19,874	22,477
1199	Income under present law	218,122	265,023	256,686
1999	Total cash income	218,122	265,023	256,686
2100	Military Retirement Fund [Budget Acct]	-74,680	-71,793	-80,305
2199	Outgo under current law	-74,680	-71,793	-80,305
2999	Total cash outgo (-)	-74,680	-71,793	-80,305
3110	Excluding interest	83,731	124,106	119,275
3120	Interest	59,711	69,124	57,106
3199 3298	Subtotal, surplus or deficit	143,442 1	193,230	176,381
3299	Total adjustments	1		
3999	Total change in fund balance	143,443	193,230	176,381
4100	Uninvested balance (net), end of year	-45,436		-2,034
4200	Military Retirement Fund	1,366,845	1,514,639	1,693,054
4999	Total balance, end of year	1,321,409	1,514,639	1,691,020

RETIREE HEALTH CARE

Federal Funds

Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund

Program and Financing (in millions of dollars)

Identif	ication code 097-0850-0-1-054	2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
0001	Direct program activity	9,981	9,584	9,871
0900	Total new obligations, unexpired accounts (object class 13.0) $\ldots \ldots$	9,981	9,584	9,871
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	9,981	9,584	9,871
1900	Budget authority (total)	9,981	9,584	9,871
1930	Total budgetary resources available	9,981	9,584	9,871
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	9,981	9,584	9.871
3020	Outlays (gross)	-9,981	-9,584	-9,871
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross	9,981	9,584	9,871
4100	Outlays from new mandatory authority	9.981	9.584	9.871
4180	Budget authority, net (total)	9,981	9.584	9.871
4190	Outlays, net (total)	9.981	9,584	9,871

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Idon+:4	Special and Irust Fund Receipts (in mi ication code 097-5472-0-2-551	2023 actual	2024 est.	2025 est.
	Balance, start of year	316,904	342,990	368,708
1140	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	288	321	324
1140 1140	Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	17,741	18,103	11,221
1140	Care Fund	9,981	9,584	9,871
1140	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,745 -1	10,555	11,046
1199	Total current law receipts	37,754	38,563	32,462
1999	Total receipts	37,754	38,563	32,462
2000	Total: Balances and receipts	354,658	381,553	401,170
2101	Current law: Department of Defense Medicare-Eligible Retiree Health Care Fund	-37,571	-36,674	-32,287
2135	Department of Defense Medicare-Eligible Retiree Health Care Fund	25,904	23,829	18,621
2199	Total current law appropriations		-12,845	-13,666
		-11,667		
2999 5098	Total appropriations	-11,667 -1	-12,845 	—13,666 —————
5099	Balance, end of year	342,990	368,708	387,504
	Program and Financing (in millions	of dollars)		
Identif	ication code 097-5472-0-2-551	2023 actual	2024 est.	2025 est.
0001 0002	Obligations by program activity: Direct Care Purchased Care	11,727	2,591 10,254	2,746 10,920
	Total new obligations, unexpired accounts	11,727	12,845	13,666
1033 1201	Budgetary resources: Unobligated balance: Recoveries of prior year paid obligations Budget authority: Appropriations, mandatory: Appropriation (special or trust fund)	60 37,571	36,674	32,287
1235	Appropriations precluded from obligation (special or trust)	-25,904	-23,829	-18,621
1260	Appropriations, mandatory (total)	11,667	12,845	13,666
1900	Budget authority (total)	11,667 11,727	12,845 12,845	13,666 13,666
	local budgetaly resources available	11,727	12,043	13,000
	Change in obligated balance: Unpaid obligations:			
3000 3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	401 11.727	500 12,845	514 13,666
3020	Outlays (gross)	-11,628	-12,831	-13,633
3050	Unpaid obligations, end of year	500	514	547
3100 3200	Obligated balance, start of yearObligated balance, end of year	401 500	500 514	514 547
	Budget authority and outlays, net:			
4090	Mandatory: Budget authority, gross	11,667	12,845	13,666
4100	Outlays, gross: Outlays from new mandatory authority	11,227	12,331	13,119
4101	Outlays from mandatory balances	401	500	514
4110	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	11,628	12,831	13,633
4120	Federal sources Additional offsets against gross budget authority only:	-60		
4143	Recoveries of prior year paid obligations, unexpired accounts	60		
4160 4170	Budget authority, net (mandatory)	11,667	12,845	13,666
41/11	Outlays, net (mandatory)	11,568	12,831	13,633

OTHER DEFENSE—CIVIL PROGRAMS

Educational Benefits Trust Funds
1017

	Budget authority, net (total)	11,667 11,568	12,845 12,831	13,666 13,633
5000	Memorandum (non-add) entries: Total investments, SOY: Federal securities: Par value Total investments, EOY: Federal securities: Par value	321,960	354,219	367,164
5001		354,219	367,164	385,785

Public Law 106–398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

Identif	ication code 097-5472-0-2-551	2023 actual	2024 est.	2025 est.
0100 0298	Unexpended balance, start of year: Balance, start of year Reconciliation adjustment	317,305	343,491	369,223
0999	Total balance, start of year	317,305	343,491	369,223
1150	Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	17,741	18,103	11,221
1160	Department of Defense Medicare-Eligible Retiree Health Care Fund	60		
1160 1160	Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund Federal Contributions, DoD Medicare-Eligible Retiree Health	288	321	324
	Care Fund	9,981	9,584	9,871
1160	Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,745	10,555	11,046
1199	Income under present law	37,815	38,563	32,462
1999	Total cash income	37,815	38,563	32,462
2100	Department of Defense Medicare-Eligible Retiree Health Care Fund [Budget Acct]	-11,628	-12,831	-13,633
2199	Outgo under current law	-11,628	-12,831	-13,633
2999	Total cash outgo (-)	-11,628	-12,831	-13,633
3110 3120	Excluding interest	8,446 17,741	7,629 18,103	7,608 11,221
3199 3298	Subtotal, surplus or deficit	26,187 -1	25,732	18,829
3299	Total adjustments	-1		
3999	Total change in fund balance	26,186	25,732	18,829
1100 1200	Uninvested balance (net), end of year Department of Defense Medicare-Eligible Retiree Health Care	-10,728	2,059	2,267
	Fund	354,219	367,164	385,785
4999	Total balance, end of year	343,491	369,223	388,052

Object Classification (in millions of dollars)

Identif	fication code 097–5472–0–2–551	2023 actual	2024 est.	2025 est.
13.0 94.0	Direct obligations: Benefits for former personnel	11,727	10,254 2,591	10,920 2,746
99.9	Total new obligations, unexpired accounts	11,727	12,845	13,666

EDUCATIONAL BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8098–0–7–702	2023 actual	2024 est.	2025 est.
0100 Balance start of year	962	846	793

0198	Reconciliation adjustment	-1		
0199	Balance, start of year	961	846	793
1140	Employing Agency Contributions, Education Benefits Fund	18	51	75
1140	Interest on Investments, Education Benefits Fund	26	21	15
1199	Total current law receipts	44	72	90
1999	Total receipts	44	72	90
2000	Total: Balances and receipts	1,005	918	883
2101	Education Benefits Fund	-44	-72	-90
2103	Education Benefits Fund	-115	-53	-34
2199	Total current law appropriations	-159	-125	-124
2999	Total appropriations	-159	-125	-124
5099	Balance, end of year	846	793	759

Program and Financing (in millions of dollars)

Identif	ication code 097-8098-0-7-702	2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
0001	Active duty program	29	23	22
0002	Selected Reserve program	130	102	102
0900	Total new obligations, unexpired accounts (object class 13.0) $\ldots \ldots$	159	125	124
	Budgetary resources: Budget authority:			
	Appropriations, mandatory:			
1201	Appropriations, mandatory. Appropriation (special or trust fund)	44	72	90
1203	Appropriation (previously unavailable)(special or trust)	115	53	34
1260	Appropriations, mandatory (total)	159	125	124
1930	Total budgetary resources available	159	125	124
	Change in obligated balance:			
3010	Unpaid obligations: New obligations, unexpired accounts	159	125	124
3020	Outlays (gross)	-159	-125	-124
	Budget authority and outlays, net:			
4090	Mandatory: Budget authority, gross Outlays, gross:	159	125	124
4100	Outlays from new mandatory authority		125	124
4101	Outlays from mandatory balances	159		
4110	Outlays, gross (total)	159	125	124
4180	Budget authority, net (total)	159	125	124
4190	Outlays, net (total)	159	125	124
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	967	854	801
5001	Total investments, EOY: Federal securities: Par value	854	801	767

The 1985 Department of Defense Authorization Act, Public Law 98–525, as amended by Public Laws 100–48 and 108–375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111–377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 30 and 1607, Title 10 U.S.C. Chapter 1607 was sunset by Public Law 114–92, although the statute allows members who were receiving Chapter 1607 benefits before the statute was enacted to continue to receive these education benefits through November 2019. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identif	ication code 097-8098-0-7-702	2023 actual	2024 est.	2025 est.
0100	Unexpended balance, start of year: Balance, start of year	962	847	794
0999	Total balance, start of year	962	847	794

Educational Benefits—Continued Trust Funds—Continued 1018 THE BUDGET FOR FISCAL YEAR 2025

EDUCATION BENEFITS FUND—Continued Status of Funds-Continued

Identif	ication code 097-8098-0-7-702	2023 actual	2024 est.	2025 est.
	Cash income during the year: Current law: Receipts:			
1150 1160	Interest on Investments, Education Benefits Fund	26	21	15
1100	Employing Agency Contributions, Education Benefits Fund	18	51	75
1199	Income under present law	44	72	90
1999	Total cash income	44	72	90
2100	Education Benefits Fund [Budget Acct]	-159	-125	-124
2199	Outgo under current law	-159	-125	-124
2999	Total cash outgo (-)	-159	-125	-124
3110 3120	Excluding interest	-141 26	-74 21	-49 15
3199	Subtotal, surplus or deficit	-115		-34
3999	Total change in fund balance	-115	-53	-34
4100 4200	Uninvested balance (net), end of year Education Benefits Fund	-7 854	-7 801	-7 767
4999	Total balance, end of year	847	794	760

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$15,000 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, \$89,520,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

0	074-0100-0-1-705	2023 act	ual	2024 est.	2025 est.
	s by program activity:				
	tration		42	35	36
ry	y operations		61	53	5
ol	bligations, unexpired accounts	:	103	88	90
	resources:				
	ated balance:		F.C	4.4	
	igated balance brought forward, Oct 1		56	44	44
	igated balance transfer to other accts [074–0101]		-1		
	igated balance transfer from other acct [074–0101]		1		
VE	eries of prior year unpaid obligations		3		
	d balance (total)authority:		59	44	44
	priations, discretionary:				
•	practions, discretionary.		88	88	90
	etary resources available		147	132	134
	ndum (non-add) entries:		147	132	10.
	pired unobligated balance, end of year		44	44	4
0	obligated balance: obligations:		42	40	4
0				43	43 40

3010	New obligations, unexpired accounts	103	88	90
3020	Outlays (gross)	-103	-87	-86
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	40	41	45
3100	Obligated balance, start of year	43	40	41
3200	Obligated balance, end of year	40	41	45
	Budget authority and outlays, net: Discretionary:			
4000		88	88	90
4000	Discretionary: Budget authority, gross	88 73	88 53	90 54
	Discretionary: Budget authority, gross Outlays, gross:			
4010	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority	73	53	54
4010 4011	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances	73 30	53 34	54 32

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 528 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

Object Classification (in millions of dollars)

Identif	fication code 074-0100-0-1-705	2023 actual	2024 est.	2025 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	26	28	31
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	28	30	33
12.1	Civilian personnel benefits	15	16	17
21.0	Travel and transportation of persons	2	2	1
22.0	Transportation of things	1	1	
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	6	6	6
25.1	Advisory and assistance services	10	1	1
25.2	Other services from non-Federal sources	2	1	1
25.3	Other goods and services from Federal sources	13	15	15
25.4	Operation and maintenance of facilities	10	11	11
26.0	Supplies and materials	5	1	1
31.0	Equipment	2	1	1
32.0	Land and structures	8	2	2
99.9	Total new obligations, unexpired accounts	103	88	90

Employment Summary

Identification code 074-0100-0-1-705	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	465	528	528

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 074-0101-0-1-705	2023 actual	2024 est.	2025 est.
	Budgetary resources:			
	Unobligated balance:			
1010	Unobligated balance transfer to other accts [074–0100]	-1		
1011	Unobligated balance transfer from other acct [074–0100]	1		
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

OTHER DEFENSE—CIVIL PROGRAMS

Armed Forces Retirement Home Trust Funds
Trust Funds

1019

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2025. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

Trust Funds

CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

2023 actual

2024 est.

2025 est.

Identification code 074-8569-0-7-705

4090

4101

Budget authority, gross Outlays, gross:

4180 Budget authority, net (total)

4190 Outlays, net (total)

Outlays from mandatory balances

0100	Balance, start of year			1
1130	Current law: Contributions, American Battle Monuments Commission		1	1
1140	Earnings on Investments, American Battle Monuments Commission		1	1
1199	Total current law receipts		2	2
1999	Total receipts		2	2
2000	Total: Balances and receipts		2	3
2101	Contributions		-1	-1
5099	Balance, end of year		1	2
	Program and Financing (in millions	of dollars)		
Identif	ication code 074–8569–0–7–705	2023 actual	2024 est.	2025 est.
	Oblinations by many and think			
0004	Obligations by program activity: World War II Memorial	1	1	1
		1	1	1
	World War II Memorial			
	World War II Memorial Total new obligations, unexpired accounts (object class 25.4) Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	1		
0900	World War II Memorial Total new obligations, unexpired accounts (object class 25.4) Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	1	1	
0900 1000 1201	World War II Memorial Total new obligations, unexpired accounts (object class 25.4) Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	1	1	1
0900 1000 1201	World War II Memorial	1	1	1
0900 1000 1201 1930	World War II Memorial	1 11	1 1 1	1 1 1 1 1 1 1 1 1
0900 1000 1201 1930 3000 3010	World War II Memorial	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1 1
0900 1000 1201 1930 3000 3010 3020	World War II Memorial	1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
0900 1000 1201 1930 3000 3010 3020	World War II Memorial	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
0900 1000 1201 1930 3000	World War II Memorial	1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

1

ARMED FORCES RETIREMENT HOME

Federal Funds

GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME

Program and Financing (in millions of dollars)

Identif	ication code 084-0100-0-1-701	2023 actual	2024 est.	2025 est.
0001	Obligations by program activity: General fund payment	102	102	56
0900	Total new obligations, unexpired accounts (object class $94.0)\$	102	102	56
	Budgetary resources: Budget authority: Appropriations, discretionary:			
1100	Appropriation	102	102	56
1930	Total budgetary resources available	102	102	56
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	102	102	56
3020	Outlays (gross)	-102	-102	-56
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlavs. gross:	102	102	56
4010	Outlays from new discretionary authority	102	102	56
4180	Budget authority, net (total)	102	102	56
4190	Outlays, net (total)	102	102	56

Trust Funds

TRUST FUND

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, \$69,520,000, to remain available until September 30, 2026, of which \$1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi: Provided, That of the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, \$25,000,000 shall be paid from the general fund of the Treasury to the Trust Fund.

MAJOR CONSTRUCTION

For expenses necessary to support efforts to complete the renovation of the Sheridan Building at the Armed Forces Retirement Home—Washington, District of Columbia, \$31,000,000, to remain available until expended, shall be paid from the general fund of the Treasury to the Armed Forces Retirement Home Trust Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identif	ication code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
0100	Balance, start of year	41	41	47
	Receipts:			
	Current law:			
1110	Deductions, Armed Forces Retirement Home	7	7	7
1110	Fines and Forfeitures, Armed Forces Retirement Home	18	19	20
1130	Other Receipts, Armed Forces Retirement Home	15	16	16
1130	Property Sales/Leases, Armed Forces Retirement Home	3	3	3
1140	Interest from Investments, Armed Forces Retirement			
	Home	7	7	5
1140	General Fund Payment to the Armed Forces Retirement			
	Home	102	102	56
1199	Total current law receipts	152	154	107
1999	Total receipts	152	154	107
2000	Total: Balances and receipts	193	195	154
	Appropriations:			
	Current law:			
2101	Armed Forces Retirement Home Trust Fund	-152	-152	-101

Armed Forces Retirement Home—Continued Trust Funds—Continued

TRUST FUND—Continued Special and Trust Fund Receipts—Continued

Identif	ication code 084–8522–0–7–701	2023 actual	2024 est.	2025 est.
3010	Special and trust fund receipts returned: Armed Forces Retirement Home Trust Fund		4	
5099	Balance, end of year	41	47	57
	Program and Financing (in millions	of dollars)		
Identif	ication code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
0001	Operations and maintenance	67	68	69
0002	Construction	3	84	32
0900	Total new obligations, unexpired accounts	70	152	10
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	22	106	10
1021	Recoveries of prior year unpaid obligations	2	2	
1030	Other balances withdrawn to special or trust funds		4	_
1070	Unobligated balance (total)	24	104	10
	Appropriations, discretionary:			
1101	Appropriation (special or trust)	152	152	10
1930	Total budgetary resources available	176	256	20
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	106	104	10:
1950	Special and non-revolving trust funds: Other balances withdrawn and returned to unappropriated			
1930	receipts		4	
1952	Expired unobligated balance, start of year	10	10	1
1953	Expired unobligated balance, end of year	10	10	1
	Change in obligated balance:			
3000	Unpaid obligations:	35	29	8
3010	Unpaid obligations, brought forward, Oct 1	35 70	29 152	10
3020	Outlays (gross)	-73	-92	-13
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-2	-
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	29	87	5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	35	29	8
3200	Obligated balance, end of year	29	87	5
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	152	152	10
7000	Outlavs, gross:	132	132	10
4010	Outlays from new discretionary authority	47	51	5
4011	Outlays from discretionary balances	26	41	8
4020	Outlays, gross (total)	73	92	13
4180	Budget authority, net (total)	152	152	10
4190	Outlays, net (total)	73	92	13

Public Law 101–510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH—Gulfport and the AFRH—Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

178

161

161

139

Memorandum (non-add) entries:

Total investments, SOY: Federal securities: Par value .

Total investments, EOY: Federal securities: Par value

Domiciliary care	2023 actual	2024 est.	2025 est.
	536	545	550
	129	135	140
Totals	665	680	690

Both AFRH facilities (Gulfport, MS and Washington, DC) are accredited in all areas by The Joint Commission (TJC) and Commission on Accreditation of Rehabilitation Facilities (CARF). AFRH is accredited with TJC for the wellness clinics (Ambulatory Care), nursing care (Assisted Living, Memory Support, Long Term Care, and Independent Living Plus (Home Health Care)), and as an Assisted Living Community. For FY 2023, AFRH earned its 19th consecutive unmodified financial audit opinion with no weaknesses or deficiencies identified in the management letter. Since FY 2020 AFRH has worked to invest in critical capital infrastructure principally

on its Washington campus to address significant deferred maintenance projects. In FY 2023, AFRH received funding to renovate its principal residential building on the Washington campus to provide larger rooms and modernize building systems to modern standards and efficiency. AFRH signed an agreement with the General Services Administration to manage the project on its behalf, with solicitation expected during the first half of FY 2024 and construction expected to last three years. In October 2023, AFRH announced the termination of its solicitation to redevelop 80 acres of its campus in Washington. The decision was made following a significant decrease in projected revenue since the original proposal was considered, changes in the economic environment, and increased risk to AFRH as the lessor. The National Capital Planning Commission approved master plan authorizes 4.9 million square feet of mixed-use development (residential, commercial, retail, hotel) on underutilized property, which if developed under AFRH's statutory leasing authority would provide long-term revenue to the AFRH Trust Fund. In July 2020, AFRH executed a memorandum of understanding with the National Capital Planning Commission and the District of Columbia Office of Planning laying out the zoning process for private redevelopment on AFRH's federally-owned land.

Object Classification (in millions of dollars)

Identi	fication code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	20	21	21
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	22	23	23
12.1	Civilian personnel benefits	8	8	9
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.2	Other services from non-Federal sources	2	2	2
25.3	Other goods and services from Federal sources	5	5	5
25.4	Operation and maintenance of facilities	6	6	6
25.6	Medical care	5	5	5
25.7	Operation and maintenance of equipment	4	4	4
25.8	Subsistence and support of persons	9	9	9
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
32.0	Land and structures	3	84	32
99.9	Total new obligations, unexpired accounts	70	152	101

Employment Summary

Identification code 084–8522–0–7–701	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	281	281	281

CEMETERIAL EXPENSES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$2,000 for official reception and representation expenses, \$105,514,000, of which not to exceed \$15,000,000 shall remain available until September 30, 2027. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 021-1805-0-1-705	2023 actual	2024 est.	2025 est.
0008 0020	Obligations by program activity: Salaries and expenses Undistributed	103	108 -15	107
0900	Total new obligations, unexpired accounts	103	93	107
1000 1021	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	12 4	6	6
1070	Unobligated balance (total)	16	6	6

OTHER DEFENSE—CIVIL PROGRAMS

Cemeterial Expenses—Continued Federal Funds—Continued Federal Federal Funds—Continued Federal Fe

	Budget authority:			
1100	Appropriations, discretionary:	93	93	106
1900	Appropriation	93	93	106
1930	Budget authority (total)	109	99	112
1930	Total budgetary resources available	109	99	112
1941	Memorandum (non-add) entries:	C	6	5
1941	Unexpired unobligated balance, end of year	6		
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	56	62	32
3010	New obligations, unexpired accounts	103	93	107
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-92	-123	-112
3040	Recoveries of prior year unpaid obligations, unexpired	-4		
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	62	32	27
2100	Memorandum (non-add) entries:	F.C		20
3100	Obligated balance, start of year	56	62	32
3200	Obligated balance, end of year	62	32	27
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	93	93	106
	Outlays, gross:			
4010	Outlays from new discretionary authority	44	71	81
4011	Outlays from discretionary balances	48	52	31
4020	Outlays, gross (total)	92	123	112
4180	Budget authority, net (total)	93	93	106
4190	Outlays, net (total)	92	123	112

Operation and Maintenance.—Funding supports day-to-day operations of Arlington National Cemetery (ANC), including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

Construction.—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

Sustainment, Restoration and Modernization (SRM).—Funding supports ANC's infrastructure to include the renovation, sustainment, and maintenance of ANC facilities, infrastructure, and roadways.

Object Classification (in millions of dollars)

Identif	ication code 021–1805–0–1–705	2023 actual	2024 est.	2025 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	17	21	22
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	18	22	23
12.1	Civilian personnel benefits	7	8	8
21.0	Travel and transportation of persons	1		
23.3	Communications, utilities, and miscellaneous charges	4	3	3
25.2	Other services from non-Federal sources	36	39	38
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
32.0	Land and structures	35	34	33
92.0	Undistributed		-15	
99.9	Total new obligations, unexpired accounts	103	93	107

Employment Summary

Identification code 021–1805–0–1–705	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	183	219	219

CONSTRUCTION

For necessary expenses for planning and design and construction at Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, \$42,000,000, to remain available until expended, for planning and design and construction associated with the potential development of additional inurnment spaces and for the Memorial Avenue entry corridor at Arlington National Cemetery.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution

Program and Financing (in millions of dollars)

Identif	ication code 021–1809–0–1–705	2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
0001	Major construction	130	52	17
0003	Planning and design	2	14	3
0020	Undistributed		-26	
0900	Total new obligations, unexpired accounts	132	40	20
	Budgetary resources:			
1000	Unobligated balance:	245	180	203
	Unobligated balance brought forward, Oct 1			
1021	Recoveries of prior year unpaid obligations	5		
1070	Unobligated balance (total)	250	180	203
	Appropriations, discretionary:			
1100	Appropriation	62	63	42
1930	Total budgetary resources available	312	243	245
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	180	203	225
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	125	106
3010	New obligations, unexpired accounts	132	40	20
3020	Outlays (gross)	-7	-59	-68
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3050	Unpaid obligations, end of year	125	106	58
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	125	106
3200	Obligated balance, end of year	125	106	58
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	62	63	42
	Outlays, gross:			
4010	Outlays from new discretionary authority		3	2
4011	Outlays from discretionary balances	7	56	66
4020	Outlays, gross (total)	7	59	68
4180	Budget authority, net (total)	62	63	42
4190		7	59	68
	Object Classification (in millions of	f dollars)		
Identif	ication code 021–1809–0–1–705	2023 actual	2024 est.	2025 est.
	Direct obligations:			
32.0	Land and structures	132	66	20
92.0	Undistributed		-26	
00.0		122		
99.9	Total new obligations, unexpired accounts	132	40	20

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021–5602–0–2–705		2024 est.	2025 est.
Balance, start of year	2	1	2
Receipts:			
Current law:			
Concessions Fees, Army National Military Cemeteries	1	1	1
Total: Balances and receipts	3	2	3
Appropriations:			
Current law:			
National Military Cemeteries Concessions, Army			
Balance, end of year	1	2	3
	Balance, start of year	Balance, start of year	Balance, start of year

1022 Cemeterial Expenses—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2025

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY—Continued

Program and Financing (in millions of dollars)

Identification code 021–5602–0–2–705		2023 actual	2024 est.	2025 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 Budget authority: Appropriations, discretionary:	1	3	;
1101	Appropriation (special or trust)	2		
1900	Budget authority (total)	2		
1930	Total budgetary resources available	3	3	;
1941	Unexpired unobligated balance, end of year	3	3	;
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	2		
4180	Budget authority, net (total)	2		
4190	Outlays, net (total)			

Administrative Provision

SEC. 301. Amounts deposited into the special account established under 10 U.S.C. 7727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries.

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

2023 actual

2024 est

2025 est.

Identification code 097-5095-0-2-303

0100	Balance, start of year			
1130	Sales of Hunting and Fishing Permits, Military Reservations	7	4	4
2000	Total: Balances and receipts	7	4	4
2101	Wildlife Conservation		_4	
5099	Balance, end of year			1
	Program and Financing (in millions	of dollars)		
Identif	ication code 097–5095–0–2–303	2023 actual	2024 est.	2025 est.
0001	Obligations by program activity: Department of the Army	9	2	3
	Budgetary resources: Unobligated balance:			
1000 1001	Unobligated balance brought forward, Oct 1 Discretionary unobligated balance brought fwd, Oct 1	39 3	42	44
1021	Recoveries of prior year unpaid obligations	2		
1033	Recoveries of prior year paid obligations	3		
1070	Unobligated balance (total)	44	42	44
1201	Appropriation (special or trust fund)	7	4	3
1900	Budget authority (total)	7 51	4 46	3 47
1550	Memorandum (non-add) entries:	JI	40	47
1941	Unexpired unobligated balance, end of year	42	44	44
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10	14	3
3010 3020	New obligations, unexpired accounts Outlays (gross)	9 -3	2 -13	3 6
3020	Outlays (61055)	-3	-13	-0

			Recoveries of prior year unpaid obligations, unexpired	3040
	3	14	Unpaid obligations, end of year	3050
3	14	10	Obligated balance, start of year	3100
	3	14	Obligated balance, end of year	3200
			Budget authority and outlays, net: Mandatory:	
3	4	7	Budget authority, gross	4090
			Outlays, gross:	
1	1	1	Outlays from new mandatory authority	4100
5	12	2	Outlays from mandatory balances	4101
6	13	3	Outlays, gross (total)	4110
		-3	Offsetting collections (collected) from: Non-Federal sourcesAdditional offsets against gross budget authority only:	4123
	<u></u>	3	Recoveries of prior year paid obligations, unexpired accounts	4143
3	4	7	Budget authority, net (mandatory)	4160
6	13		Outlays, net (mandatory)	4170
3	4	7	Budget authority, net (total)	4180
6	13		Outlays, net (total)	4190

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)

Identif	Identification code 097-5095-0-2-303		2024 est.	2025 est.	
26.0 32.0	Direct obligations: Supplies and materials	7 2	2	3	
99.9	Total new obligations, unexpired accounts	9	2	3	

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101–4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$1,000 for official reception and representation expenses; \$33,499,000: Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: Provided further, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 090-0400-0-1-054		2023 actual	2024 est.	2025 est.
0001	Obligations by program activity: Selective Service System	36	31	33
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	1	3
1011	Unobligated balance transfer from other acct [047–0616]	2	1	1
1070	Unobligated balance (total)	4	2	4
1100	Appropriation	32	31	33
1700 1900	Collected	1 33	1 32	1 34

OTHER DEFENSE—CIVIL PROGRAMS

Selective Service System—Continued Federal Funds—Continued Federal Funds—Continued For the Program of the Progr

1930	Total budgetary resources available	37	34	38
1941	Unexpired unobligated balance, end of year	1	3	5
	Change in obligated balance:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	10	15	5
3010	New obligations, unexpired accounts	36	31	33
3020	Outlays (gross)	-30	_41	_34
3041	Recoveries of prior year unpaid obligations, expired	-30 -1	-41	-34
	_			
3050	Unpaid obligations, end of year	15	5	4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10	15	5
3200	Obligated balance, end of year	15	5	4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	33	32	34
	Outlays, gross:			
4010	Outlays from new discretionary authority	22	26	27
4011	Outlays from discretionary balances	8	15	7
4020	Outlavs gross (total)	30	41	34
4020	Outlays, gross (total)	30	41	34
4020	Offsets against gross budget authority and outlays:	30	41	34
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:		41	-
4020 4030 4180	Offsets against gross budget authority and outlays:	30 -1 32		34 -1 33

The Selective Service System (SSS) registers young men when they reach age 18 and maintains an active database of over 96 million registrant records. The agency stands poised to deliver personnel to the Department of Defense (DoD) when directed by Congress and the President. In the event of a national emergency and call for conscription, the agency would mobilize, conduct the lottery process, issue induction notices, and transport the first draftees to military entrance processing stations. The law also requires the agency to manage a program for conscientious objectors in lieu of military service that contributes to the maintenance of the national health, safety, and interest of the United States.

While SSS continues to strengthen its national security partnership with the Armed Services, the agency pursues strong outreach initiatives and social media presence to inform men and their influencers of the importance of registration to achieve the most fair and equitable draft. The agency's critical national security capabilities provide young men with the opportunity to fulfill their civic duty and to serve their country if called.

The agency's strategy to modernize all operations to 21st century standards has enabled SSS to complete its mission from virtually anywhere and at anytime during this challenging period through state-of-the-art secure, agile, and redundant IT solutions. The agency strives to continually improve core business processes through best-in-class customer service, information technology and cyber services delivery, and continuous risk management. Our next generation of cloud-based solutions will deliver cost-efficient and secure data and agile applications to meet the agency's mission, while delivering robust security, higher bandwidth, and sustained services in support of more efficient and accurate registration processing and mobilization readiness.

Object Classification (in millions of dollars)

Identif	ication code 090-0400-0-1-054	2023 actual	2024 est.	2025 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	13	14	15
11.8	Special personal services payments	1	2	2
11.9	Total personnel compensation	14	16	17
12.1	Civilian personnel benefits	5	5	5
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	14	8	9
25.2	Other services from non-Federal sources	2	1	1
99.9	Total new obligations, unexpired accounts	36	31	33

Employment Summary

Identification code 090-0400-0-1-054	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	121	124	123