

DEPARTMENT OF COMMERCE

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the management of the Department of Commerce provided for by law, including not to exceed \$22,000 for official reception and representation, \$112,238,944.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–0120–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Operations and Administration	95	95	112
0801 Salaries and Expenses (Reimbursable)	138	140	140
0900 Total new obligations, unexpired accounts	233	235	252
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	95	95	112
Spending authority from offsetting collections, discretionary:			
1700 Collected	109	140	140
1701 Change in uncollected payments, Federal sources	30		
1750 Spending auth from offsetting collections, disc (total)	139	140	140
1900 Budget authority (total)	234	235	252
1930 Total budgetary resources available	234	235	252
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	46	11
3010 New obligations, unexpired accounts	233	235	252
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–220	–270	–250
3041 Recoveries of prior year unpaid obligations, expired	–15		
3050 Unpaid obligations, end of year	46	11	13
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–38	–38	–38
3070 Change in uncollected pymts, Fed sources, unexpired	–30		
3071 Change in uncollected pymts, Fed sources, expired	30		
3090 Uncollected pymts, Fed sources, end of year	–38	–38	–38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	8	–27
3200 Obligated balance, end of year	8	–27	–25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	234	235	252
Outlays, gross:			
4010 Outlays from new discretionary authority	194	224	239
4011 Outlays from discretionary balances	26	46	11
4020 Outlays, gross (total)	220	270	250
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–127	–140	–140
4040 Offsets against gross budget authority and outlays (total)	–127	–140	–140
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–30		
4052 Offsetting collections credited to expired accounts	18		
4060 Additional offsets against budget authority only (total)	–12		
4070 Budget authority, net (discretionary)	95	95	112
4080 Outlays, net (discretionary)	93	130	110
4180 Budget authority, net (total)	95	95	112
4190 Outlays, net (total)	93	130	110

The Salaries and Expenses account funds Operations and Administration, which provides policy oversight and oversees day-to-day operations of the Department.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in millions of dollars)

Identification code 013–0120–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	36	41	46
12.1 Civilian personnel benefits	13	15	17
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	6	7	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	14	6	15
25.3 Other goods and services from Federal sources	22	23	24
31.0 Equipment	2	1	2
99.0 Direct obligations	95	95	112
99.0 Reimbursable obligations	138	140	140
99.9 Total new obligations, unexpired accounts	233	235	252

Employment Summary

Identification code 013–0120–0–1–376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	212	253	268
2001 Reimbursable civilian full-time equivalent employment	61	70	75

NONRECURRING EXPENSES FUND

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$9,600,000 are hereby permanently cancelled.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–0133–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	99	102	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	188	22,102	21,985
1012 Unobligated balance transfers between expired and unexpired accounts	27		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	216	22,102	21,985
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22,035	35	
1131 Unobligated balance of appropriations permanently reduced	–50	–50	–9,600
1160 Appropriation, discretionary (total)	21,985	–15	–9,600
1930 Total budgetary resources available	22,201	22,087	12,385
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22,102	21,985	12,385
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	59	102
3010 New obligations, unexpired accounts	99	102	
3020 Outlays (gross)	–75	–59	
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	59	102	102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	36	59	102
3200 Obligated balance, end of year	59	102	102
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21,985	–15	–9,600

NONRECURRING EXPENSES FUND—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Outlays, gross; 4010 Outlays from new discretionary authority; 4011 Outlays from discretionary balances; 4020 Outlays, gross (total); 4180 Budget authority, net (total); 4190 Outlays, net (total).

This account funds information and business technology system modernization and facilities infrastructure improvements, including cybersecurity risk mitigation, the Grants Enterprise Management System, the National Telecommunication and Information Administration (NTIA) Federal Advanced Communications Test Site, NTIA's IT Spectrum Modernization, and Business Application Solutions, which is the planned successor to Commerce Business Systems.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: 11.1 Personnel compensation: Full-time permanent; 12.1 Civilian personnel benefits; 25.2 Other services from non-Federal sources; 25.3 Other goods and services from Federal sources; 31.0 Equipment; 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1001 Direct civilian full-time equivalent employment.

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$50,900,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: 0001 Office of the Inspector General (Direct); 0002 Office of the Inspector General (Mandatory); 0799 Total direct obligations; 0801 Office of the Inspector General (Reimbursable); 0809 Reimbursable program activities, subtotal; 0900 Total new obligations, unexpired accounts. Budgetary resources: 1000 Unobligated balance brought forward, Oct 1; 1001 Discretionary unobligated balance brought fwd, Oct 1; 1100 Appropriation; 1121 Appropriations transferred EDA Disaster Relief Supplemental [013–2050]; 1160 Appropriation, discretionary (total); 1173 Advance appropriations IIA 2021 (NTIA Digital Equity) [013–0563]; 1221 Appropriations transferred from NIST CHIPS Act [013–0520]; 1221 Appropriations transferred from NTIA Public Wireless Supply Chain Innovation Fund [013–0565]; 1260 Appropriations, mandatory (total).

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Spending authority from offsetting collections, discretionary: 1700 Collected (DOC Financial Audit); 1701 Change in uncollected payments, Federal sources; 1711 Offsetting collections transferred from PTO [013–1006]; 1750 Spending auth from offsetting collections, disc (total); 1900 Budget authority (total); 1930 Total budgetary resources available; 1940 Unobligated balance expiring; 1941 Unexpired unobligated balance, end of year.

Change in obligated balance:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unpaid obligations: 3000 Unpaid obligations, brought forward, Oct 1; 3010 New obligations, unexpired accounts; 3020 Outlays (gross); 3041 Recoveries of prior year unpaid obligations, expired; 3050 Unpaid obligations, end of year; 3060 Uncollected pymts, Fed sources, brought forward, Oct 1; 3070 Change in uncollected pymts, Fed sources, unexpired; 3090 Uncollected pymts, Fed sources, end of year; 3100 Obligated balance, start of year; 3200 Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary: 4000 Budget authority, gross; 4010 Outlays, gross; 4011 Outlays from discretionary balances; 4020 Outlays, gross (total); 4030 Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources (Financial Statement Audit); 4050 Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired; 4070 Budget authority, net (discretionary); 4080 Outlays, net (discretionary); 4090 Mandatory: Budget authority, gross; 4100 Outlays, gross; 4101 Outlays from mandatory balances; 4110 Outlays, gross (total); 4180 Budget authority, net (total); 4190 Outlays, net (total).

The Office of Inspector General promotes efficient and effective programs across the Department of Commerce through various analyses of bureau and Departmental programs and activities. It also endeavors to prevent waste, fraud, and abuse through audits, inspections, and investigations related to Department of Commerce programs.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: 11.1 Full-time permanent; 11.5 Other personnel compensation; 11.9 Total personnel compensation; 12.1 Civilian personnel benefits; 21.0 Travel and transportation of persons; 23.1 Rental payments to GSA; 23.3 Communications, utilities, and miscellaneous charges; 25.2 Other services from non-Federal sources; 25.3 Other goods and services from Federal sources; 31.0 Equipment; 99.0 Direct obligations; 99.0 Reimbursable obligations; 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Row 1001 Direct civilian full-time equivalent employment.

2001 Reimbursable civilian full-time equivalent employment	11	12	12
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RENOVATION AND MODERNIZATION

For necessary expenses for the renovation and modernization of the Herbert C. Hoover Building, \$1,142,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–0123–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 HCHB Renovation and Modernization (Direct)	22	3	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	2	.....
1021 Recoveries of prior year unpaid obligations .....	.....	.....	1
1070 Unobligated balance (total)	23	2	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	24	3	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	26	2
3010 New obligations, unexpired accounts	22	3	2
3020 Outlays (gross)	-4	-27	-1
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	.....	-1
3050 Unpaid obligations, end of year	26	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	26	2
3200 Obligated balance, end of year	26	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	3	26	.....
4020 Outlays, gross (total)	4	27	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	4	27	1

This account funds the Commerce Department's portion of expenses associated with renovating and modernizing the Herbert C. Hoover Building (HCHB). The renovation and modernization will upgrade infrastructure, modernize tenant spaces, remove safety hazards, and improve energy efficiency as Commerce optimizes utilization of HCHB space. The General Services Administration and Commerce are each responsible for certain aspects of the project's costs.

Object Classification (in millions of dollars)

Identification code 013–0123–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	2	1	.....
25.3 Other goods and services from Federal sources	19	1	1
99.9 Total new obligations, unexpired accounts	22	3	2

Employment Summary

Identification code 013–0123–0–1–376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013–4511–0–4–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0803 Operations and Administration	297	329	344
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	21	21
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1070 Unobligated balance (total)	21	21	21
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	297	329	344
1930 Total budgetary resources available	318	350	365
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	126	131	.....
3010 New obligations, unexpired accounts	297	329	344
3020 Outlays (gross)	-283	-460	-344
3040 Recoveries of prior year unpaid obligations, unexpired	-9	.....	.....
3050 Unpaid obligations, end of year	131	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	126	131	.....
3200 Obligated balance, end of year	131	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	297	329	344
Outlays, gross:			
4010 Outlays from new discretionary authority	191	329	344
4011 Outlays from discretionary balances	92	131	.....
4020 Outlays, gross (total)	283	460	344
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-297	-329	-344
4040 Offsets against gross budget authority and outlays (total)	-297	-329	-344
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-14	131	.....

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently performed on a centralized basis, including general counsel, information technology, enterprise services, privacy and open government, civil rights, facilities and environmental quality, human resources, financial management, procurement, and intelligence and security services.

Object Classification (in millions of dollars)

Identification code 013–4511–0–4–376	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	90	113	120
12.1 Civilian personnel benefits	31	41	42
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	8	8
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	125	120	124
25.3 Other goods and services from Federal sources	30	36	38
26.0 Supplies and materials	1	2	2
31.0 Equipment	7	3	4
99.9 Total new obligations, unexpired accounts	297	329	344

Employment Summary

Identification code 013–4511–0–4–376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	616	736	737

CONCRETE MASONRY PRODUCTS BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5603-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			13
Receipts:			
Current law:			
1110 Concrete Masonry Products Assessments, Available		13	13
2000 Total: Balances and receipts		13	26
Appropriations:			
Current law:			
2101 Concrete Masonry Products Board			-6
2135 Concrete Masonry Products Board			2
2199 Total current law appropriations			-4
2999 Total appropriations			-4
5099 Balance, end of year		13	22

Program and Financing (in millions of dollars)

Identification code 013-5603-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			4
0900 Total new obligations, unexpired accounts (object class 25.2)			4
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			6
1235 Appropriations precluded from obligation (special or trust)			-2
1260 Appropriations, mandatory (total)			4
1930 Total budgetary resources available			4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			4
3020 Outlays (gross)			-4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			4
Outlays, gross:			
4100 Outlays from new mandatory authority			4
4180 Budget authority, net (total)			4
4190 Outlays, net (total)			4

The Concrete Masonry Products Research, Education, and Promotion Act of 2018 (the Act) authorized the establishment of a program, including funds for marketing and market research activities, that is designed to: (1) strengthen the position of the concrete masonry products industry in the domestic marketplace; (2) maintain, develop, and expand markets and uses for concrete masonry products in the domestic marketplace; and (3) promote the use of concrete masonry products in construction and building.

The Act required the Secretary of Commerce to issue an order providing for the establishment of a Concrete Masonry Product Board to carry out a program of generic promotion, research, and education regarding concrete masonry products. Further, the Act provides that funding for the Board's activities shall be derived from an assessment on manufacturers of concrete masonry products.

Employment Summary

Identification code 013-5603-0-2-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			1

Trust Funds

GIFTS AND BEQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-8501-0-7-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			

Receipts:			
Current law:			
1130 Gifts and Bequests		1	1
2000 Total: Balances and receipts		1	1
Appropriations:			
Current law:			
2101 Gifts and Bequests		-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-8501-0-7-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Gifts and Bequests (Direct)		1	1
0900 Total new obligations, unexpired accounts (object class 25.2)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	1	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		1	1

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest.

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, \$85,864,000: Provided, That funds provided under this heading may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976; title II of the Trade Act of 1974; sections 27 through 30 of the Stevenson-Wylder Technology Innovation Act of 1980 (15 U.S.C. 3722-3723), as amended; and the Community Emergency Drought Relief Act of 1977.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0125-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	86	79	95
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	25	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	68	68	86
1121 Appropriations transferred from other acct [013-2050] ...	34		
1160 Appropriation, discretionary (total)	102	68	86
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	4

1701	Change in uncollected payments, Federal sources	-1		
1750	Spending auth from offsetting collections, disc (total)	3	4	4
1900	Budget authority (total)	105	72	90
1930	Total budgetary resources available	112	97	108
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	25	18	13

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	27	22
3010	New obligations, unexpired accounts	86	79	95
3020	Outlays (gross)	-74	-84	-99
3050	Unpaid obligations, end of year	27	22	18
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-4	-4
3070	Change in uncollected pymts, Fed sources, unexpired	1		
3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	23	18
3200	Obligated balance, end of year	23	18	14

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	105	72	90
Outlays, gross:				
4010	Outlays from new discretionary authority	57	62	77
4011	Outlays from discretionary balances	17	22	22
4020	Outlays, gross (total)	74	84	99
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-4	-4	-4
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4070	Budget authority, net (discretionary)	102	68	86
4080	Outlays, net (discretionary)	70	80	95
4180	Budget authority, net (total)	102	68	86
4190	Outlays, net (total)	70	80	95

As the only Federal government agency with a mission and programs focused exclusively on economic development, the Economic Development Administration (EDA) plays a critical role in communities across the Nation. Through the agency's diverse and flexible programs, EDA provides a broad portfolio of activities including pre-application assistance and development, application processing, and project monitoring, as well as general support functions such as economic development research, technical assistance, information dissemination, legal and environmental compliance, financial management, budgeting, and debt management.

The administration and oversight of the EDA's programs are carried out utilizing a network of headquarters and regional personnel who work with local organizations and leaders to identify and invest in projects that demonstrate potential for the greatest economic impact in distressed communities.

Reimbursable program.—EDA provides grant review and processing services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

Object Classification (in millions of dollars)

Identification code 013-0125-0-1-452	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	27	32	39
11.3	Other than full-time permanent	3	7	2
11.5	Other personnel compensation	1	2	7
11.9	Total personnel compensation	31	41	48
12.1	Civilian personnel benefits	10	14	17
21.0	Travel and transportation of persons	1		1
23.1	Rental payments to GSA	3	3	3
25.1	Advisory and assistance services	4		
25.2	Other services from non-Federal sources	22	7	12
25.3	Other goods and services from Federal sources	15	14	14
99.0	Direct obligations	86	79	95
99.9	Total new obligations, unexpired accounts	86	79	95

Employment Summary

Identification code 013-0125-0-1-452	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	222	288	352

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For economic development assistance as provided by the Public Works and Economic Development Act of 1965, for trade adjustment assistance, and for programs authorized by sections 27, 28, 29, and 30 of the Stevenson-Wylder Technology Innovation Act of 1980 (15 U.S.C. 3722, 3722a, 3722b, and 3723), as amended, \$437,000,000 to remain available until expended, of which \$50,000,000 shall be for programs under section 27, \$41,000,000 shall be for programs under section 28, \$41,000,000 shall be for programs under section 29 in amounts determined by the Secretary, and \$2,500,000 shall be for programs under section 30: Provided, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 504 of this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-2050-0-1-452	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Planning grants	34	43	36
0002	Technical assistance grants	14	18	14
0003	Public works grants	127	127	105
0004	Economic adjustment grants	35	37	34
0005	Research Grants	2	2	2
0009	Trade Adjustment Assistance	13	13	13
0018	Disaster Supplementals Prior to FY 2018	1		
0021	Regional Innovation Program	54	50	50
0022	Assistance to Coal Communities	53		
0025	STEM Apprenticeship Program	4	3	3
0027	Disaster Supplemental Appropriations Act, 2018	5	16	
0028	Additional Supplemental Appropriations for Disaster Relief Act, 2019	25	8	
0029	American Rescue Plan Act	22		
0030	Recompete Pilot Program		82	41
0031	Assistance to Energy Transition Communities		48	46
0032	Regional Technology and Innovation Hub Program		82	41
0033	Disaster Relief Supplemental Appropriations Act, 2023	36	1,082	
0034	Assistance to Indigenous Communities			5
0035	Good Jobs Challenge			41
0900	Total new obligations, unexpired accounts	425	1,611	431

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	100	1,226	86
1001	Discretionary unobligated balance brought fwd, Oct 1	76		
1010	Unobligated balance transfer to other accts [517-0750]	-6	-1	
1010	Unobligated balance transfer to other accts [573-3742]		-3	
1021	Recoveries of prior year unpaid obligations	53	55	38
1033	Recoveries of prior year paid obligations	2		
1070	Unobligated balance (total)	149	1,277	124
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,548	430	437
1120	Appropriations transferred to other acct [013-0125]	-34		
1120	Appropriations transferred to other acct [013-0126]	-2		
1131	Unobligated balance of appropriations permanently reduced	-10	-10	-30
1160	Appropriation, discretionary (total)	1,502	420	407
Spending authority from offsetting collections, discretionary:				
1700	Collected	2		
1701	Change in uncollected payments, Federal sources	-2		
1900	Budget authority (total)	1,502	420	407
1930	Total budgetary resources available	1,651	1,697	531
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,226	86	100

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5,358	4,800	4,748
3010	New obligations, unexpired accounts	425	1,611	431

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued
Program and Financing—Continued

Identification code 013–2050–0–1–452		2023 actual	2024 est.	2025 est.
3020	Outlays (gross)	-916	-1,608	-1,909
3040	Recoveries of prior year unpaid obligations, unexpired	-53	-55	-38
3041	Recoveries of prior year unpaid obligations, expired	-14		
3050	Unpaid obligations, end of year	4,800	4,748	3,232
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	2		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5,355	4,799	4,747
3200	Obligated balance, end of year	4,799	4,747	3,231
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,502	420	407
Outlays, gross:				
4010	Outlays from new discretionary authority	30	64	45
4011	Outlays from discretionary balances	590	959	1,167
4020	Outlays, gross (total)	620	1,023	1,212
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:	-1		
4033	Non-Federal sources	-3		
4040	Offsets against gross budget authority and outlays (total)	-4		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	2		
4053	Recoveries of prior year paid obligations, unexpired accounts	2		
4060	Additional offsets against budget authority only (total)	4		
4070	Budget authority, net (discretionary)	1,502	420	407
4080	Outlays, net (discretionary)	616	1,023	1,212
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	296	585	697
4180	Budget authority, net (total)	1,502	420	407
4190	Outlays, net (total)	912	1,608	1,909

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	1,502	420	407
Outlays	912	1,608	1,909
Legislative proposal, subject to PAYGO:			
Budget Authority			1,500
Outlays			225
Total:			
Budget Authority	1,502	420	1,907
Outlays	912	1,608	2,134

Economic Development Assistance Programs (EDAP).—The Economic Development Administration's (EDA) investments are administered through broad development assistance programs, including: the Recompete Pilot Program, the Regional Technology and Innovation Hub Program, the Good Jobs Challenge, the Build to Scale Program (i.e., Regional Innovation), Economic Adjustment Assistance, Local Technical Assistance, Planning, Public Works, Research and National Technical Assistance, the STEM Apprenticeship Program, Trade Adjustment Assistance for Firms, and University Centers. EDA provides grants within each of these programs to generate or retain jobs, attract new industry and private sector investment, encourage business expansion, and serve as a backstop to sudden and severe economic impacts.

Object Classification (in millions of dollars)

Identification code 013–2050–0–1–452		2023 actual	2024 est.	2025 est.
11.3	Direct obligations: Personnel compensation: Other than full-time permanent	8		
11.9	Total personnel compensation	8		
12.1	Civilian personnel benefits	4		
21.0	Travel and transportation of persons	1		
25.2	Other services from non-Federal sources	9		
41.0	Grants, subsidies, and contributions	403	1,611	431
99.9	Total new obligations, unexpired accounts	425	1,611	431

Employment Summary

Identification code 013–2050–0–1–452		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	85		

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 013–2050–4–1–452		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0032	Regional Technology and Innovation Hub Program			1,500
0900	Total new obligations, unexpired accounts (object class 41.0)			1,500
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation [Regional Technology and Innovation Hub Program]			1,500
1930	Total budgetary resources available			1,500
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			1,500
3020	Outlays (gross)			-225
3050	Unpaid obligations, end of year			1,275
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			1,275
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			1,500
Outlays, gross:				
4100	Outlays from new mandatory authority			225
4180	Budget authority, net (total)			1,500
4190	Outlays, net (total)			225

The Research and Development, Competition, and Innovation Act (Pub. L. 117–167) authorizes funding for the Economic Development Administration (EDA) to establish a Regional Technology and Innovation Hub Program to foster the growth of key future technologies in underserved regions. This proposal requests \$4 billion in mandatory funds to further implementation of this program. This funding is needed to ensure EDA is best positioned to enable the growth of these cutting-edge and strategic regional technology hubs that strengthen the geographic diversity of innovation and create quality jobs in underserved and vulnerable communities across the Nation.

BUREAU OF THE CENSUS
Federal Funds

CURRENT SURVEYS AND PROGRAMS

For necessary expenses for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$367,347,000: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–0401–0–1–376		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Current Economic Statistics	220	221	237
0002	Current Demographic Statistics	106	109	130
0003	State Children's Health Insurance Program	19	19	19
0900	Total new obligations, unexpired accounts	345	349	386
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	330	330	367
Appropriations, mandatory:				
1200	Appropriation	20	20	20

1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260	Appropriations, mandatory (total)	19	19	19
1900	Budget authority (total)	349	349	386
1930	Total budgetary resources available	349	349	386
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-4		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	24	34	34
3010	New obligations, unexpired accounts	345	349	386
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-334	-349	-383
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	34	34	37
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	24	34	34
3200	Obligated balance, end of year	34	34	37
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	330	330	367
Outlays, gross:				
4010	Outlays from new discretionary authority	294	300	334
4011	Outlays from discretionary balances	21	30	30
4020	Outlays, gross (total)	315	330	364
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	3		
4070	Budget authority, net (discretionary)	330	330	367
4080	Outlays, net (discretionary)	312	330	364
Mandatory:				
4090	Budget authority, gross	19	19	19
Outlays, gross:				
4100	Outlays from new mandatory authority	19	19	19
4180	Budget authority, net (total)	349	349	386
4190	Outlays, net (total)	331	349	383

The activities of this appropriation provide for the collection, compilation, analysis, and publication of a broad range of current economic, demographic, and social statistics.

Current Economic Statistics.—These programs provide public and private sector data users with relevant, accurate, and timely national statistical profiles of every sector of the U.S. economy to enable governments and businesses to make informed decisions. The Budget supports a new program for Puerto Rico, including an annual Puerto Rico Economic Survey and a monthly/quarterly economic indicator collection for Puerto Rico. In 2025, the Census Bureau will also expand its capacity to measure the economic and social impacts of significant events or public policy challenges.

Current Demographic Statistics.—These programs conduct surveys and data analyses to provide social and economic information on monthly, quarterly, and annual bases that policy-makers and others need to make effective decisions. In 2025, the Budget supports the continued transition to new enterprise systems, development of new program instruments and methodologies, and a restoration of the sample size in the Survey of Income and Program Participation program to offset rising costs over time and ensure the survey provides comprehensive information on the economic well-being of individuals and households. The Budget also includes an initiative to design, build, and maintain an online panel to support collection of data for production and research purposes. Additionally, the Census Bureau plans to establish and maintain an infrastructure that supports improvements to intercensal population estimates, including improvements to the estimates base used to develop the annual population estimates.

State Children's Health Insurance Program (SCHIP).—Mandatory appropriations are provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999. The program is designed to support data collection by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

Object Classification (in millions of dollars)

Identification code 013-0401-0-1-376	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	147	160	174
11.3	Other than full-time permanent	17	17	20
11.5	Other personnel compensation	8	6	7
11.9	Total personnel compensation	172	183	201
12.1	Civilian personnel benefits	62	67	74
13.0	Benefits for former personnel	1	1	
21.0	Travel and transportation of persons	5	6	8

22.0	Transportation of things	1		
23.1	Rental payments to GSA	4	10	10
23.3	Communications, utilities, and miscellaneous charges	13	14	15
24.0	Printing and reproduction		1	1
25.1	Advisory and assistance services	7	16	16
25.2	Other services from non-Federal sources	17	7	9
25.3	Other goods and services from Federal sources	16	12	9
25.4	Operation and maintenance of facilities	5	1	2
25.5	Research and development contracts	3	1	4
25.7	Operation and maintenance of equipment	35	24	30
25.8	Subsistence and support of persons		1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	2	4	5
41.0	Grants, subsidies, and contributions	1		
99.9	Total new obligations, unexpired accounts	345	349	386

Employment Summary

Identification code 013-0401-0-1-376	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	1,675	1,873	2,023

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses for collecting, compiling, analyzing, preparing, and publishing statistics for periodic censuses and programs provided for by law, \$1,210,344,000, to remain available until September 30, 2026: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0450-0-1-376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0003	Periodic Economic Statistics	184	192	173
0008	Decennial Census	625	725	654
0013	Geographic Support	112	117	114
0015	Enterprise Data Collection and Dissemination Systems	207	236	269
0100	Total direct program	1,128	1,270	1,210
0900	Total new obligations, unexpired accounts	1,128	1,270	1,210

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	80	115	
1021	Recoveries of prior year unpaid obligations	9		
1033	Recoveries of prior year paid obligations	2		
1070	Unobligated balance (total)	91	115	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,155	1,155	1,210
1930	Total budgetary resources available	1,246	1,270	1,210
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3		
1941	Unexpired unobligated balance, end of year	115		

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	460	348	258
3010	New obligations, unexpired accounts	1,128	1,270	1,210
3011	Obligations ("upward adjustments"), expired accounts	9		
3020	Outlays (gross)	-1,160	-1,360	-1,240
3040	Recoveries of prior year unpaid obligations, unexpired	-9		
3041	Recoveries of prior year unpaid obligations, expired	-80		
3050	Unpaid obligations, end of year	348	258	228
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	460	348	258
3200	Obligated balance, end of year	348	258	228

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,155	1,155	1,210
Outlays, gross:				
4010	Outlays from new discretionary authority	864	970	1,016

PERIODIC CENSUSES AND PROGRAMS—Continued
Program and Financing—Continued

Identification code 013-0450-0-1-376	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances	296	390	224
4020 Outlays, gross (total)	1,160	1,360	1,240
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3		
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-4		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4053 Recoveries of prior year paid obligations, unexpired accounts	2		
4060 Additional offsets against budget authority only (total)	4		
4070 Budget authority, net (discretionary)	1,155	1,155	1,210
4080 Outlays, net (discretionary)	1,156	1,360	1,240
4180 Budget authority, net (total)	1,155	1,155	1,210
4190 Outlays, net (total)	1,156	1,360	1,240

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities. Major programs include the periodic economic programs, including the five-year economic census and census of governments, the American Community Survey, and the decennial census. In addition, other programs provide bureau-wide geographic information, as well as data collection and dissemination systems.

Periodic Economic Programs.— Periodic economic programs include the Economic Census and the Census of Governments. These programs are integral to the Bureau of Economic Analysis's estimates of gross domestic product, industry inputs and outputs, and the economic activities of more than 90,000 State and local governments. Together, these programs measure the structure and functioning of the U.S. economy. In 2025, the Economic Census efforts will continue in the survey life cycle, from data processing and analysis through the publication of data and planning for the 2027 Economic Census. The Census Bureau will capture company changes to update the master list of businesses, perform micro and macro analytical data review, and release most data products by the end of 2025. Additionally, the Census of Governments will release the final data from the finance component of the 2022 Census of Governments, start preparation for the 2027 Census of Governments, continue to expand the use of administrative records, and implement innovative methods and system improvements to increase efficiencies in the next census.

Decennial Census Program.— The decennial census has been conducted since the early years of the Nation. Census data provides the official population counts for determining the allocation to states of seats in the U.S. House of Representatives and the block-level data necessary for each state to re-draw congressional, state, and local legislative district boundaries. The provision of these data is mandated in the U.S. Constitution and Title 13 of the U.S. Code. The decennial census and the American Community Survey provide essential demographic information about people living in the United States. This information is used to determine Federal allocations to states and local governments and is critical to economic growth. This information helps businesses decide where to expand operations and which products and services to offer. In 2025, entering the fourth year of its program lifecycle, the 2030 Census will complete its first major milestone, the selection of an operational design. Building on an ambitious sprint exploring a wide variety of potential innovations, the Census Bureau will prepare to begin the viability testing on the most promising enhancements via the 2026 Census Test. In 2025, the American Community Survey will continue collecting data from approximately 3.5 million households. It will also continue efforts to construct better question-wording on sexual orientation and gender identity topics, and continue to provide a testbed for innovative survey and data processing techniques that can be used across the Bureau.

Geographic Support.— The program provides address lists and supports partnerships with all levels of government and geographic areas, geospatial data products, and associated processing systems needed to meet the geographic requirements of all Census Bureau programs, including the decennial census. In 2025, the program will continue to provide data needed to meet the Census Bureau's geographic data requirements and will enable the bureau to continue the Census Frames initiative, which integrates multiple frames that contain data on persons, places, and the economy for streamlined use by all surveys, censuses, and data products.

Enterprise Data Collection & Dissemination Systems.— The program's objective is to support major data collection, processing, and dissemination systems and associated research for the Census Bureau's programs. In 2025, the Census Bureau will continue to onboard programs into the new dissemination system. Work will also continue to integrate the Enterprise Data Lake with the Data Collection and Ingest for the Enterprise (DICE) program. 2025 is the peak year of software development for the DICE program. By the end of 2025, the program plans to offer modernized and reusable solutions for all current Census Bureau survey collection modes, including internet self-response, paper response, person interview, and telephone interview. In support of Executive Order 14110, "Safe, Secure, and Trustworthy Development and Use of Artificial Intelligence (AI)," the Census Bureau will also partner with the National Institute of Standards and Technology to help leverage privacy-enhancing technologies to protect Americans' privacy against AI threats.

Object Classification (in millions of dollars)

Identification code 013-0450-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	353	393	399
11.3 Other than full-time permanent	43	54	51
11.5 Other personnel compensation	18	16	16
11.9 Total personnel compensation	414	463	466
12.1 Civilian personnel benefits	155	177	172
13.0 Benefits for former personnel	2	1	1
21.0 Travel and transportation of persons	16	19	19
22.0 Transportation of things	1	2	2
23.1 Rental payments to GSA	8	23	23
23.3 Communications, utilities, and miscellaneous charges	63	63	45
24.0 Printing and reproduction	5	5	4
25.1 Advisory and assistance services	176	239	182
25.2 Other services from non-Federal sources	59	76	60
25.3 Other goods and services from Federal sources	52	44	40
25.4 Operation and maintenance of facilities	13	4	5
25.5 Research and development contracts	3	5	1
25.7 Operation and maintenance of equipment	149	126	169
26.0 Supplies and materials	2	4	4
31.0 Equipment	10	19	17
99.9 Total new obligations, unexpired accounts	1,128	1,270	1,210

Employment Summary

Identification code 013-0450-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4,002	4,484	4,367

CENSUS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-4512-0-4-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0810 Economic programs	53	52	51
0811 Demographic programs	333	347	361
0812 Decennial programs & special censuses	1		
0813 Other programs	39	30	20
0819 Reimbursable program activities, subtotal	426	429	432
0820 Management, administration, & IT infrastructure	503	540	568
0828 Cost collection	86	104	93
0829 Reimbursable program activities, subtotal	589	644	661
0900 Total new obligations, unexpired accounts	1,015	1,073	1,093
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	451	467	441
1021 Recoveries of prior year unpaid obligations	32	30	31
1033 Recoveries of prior year paid obligations	8		
1070 Unobligated balance (total)	491	497	472
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	937	1,017	1,036
1701 Change in uncollected payments, Federal sources	54		
1750 Spending auth from offsetting collections, disc (total)	991	1,017	1,036
1900 Budget authority (total)	991	1,017	1,036
1930 Total budgetary resources available	1,482	1,514	1,508
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	467	441	415
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	412	368	165
3010 New obligations, unexpired accounts	1,015	1,073	1,093
3020 Outlays (gross)	-1,027	-1,246	-1,071
3040 Recoveries of prior year unpaid obligations, unexpired	-32	-30	-31
3050 Unpaid obligations, end of year	368	165	156
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-109	-163	-163
3070 Change in uncollected pymts, Fed sources, unexpired	-54		

3090	Uncollected pymts, Fed sources, end of year	-163	-163	-163
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	303	205	2
3200	Obligated balance, end of year	205	2	-7
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	991	1,017	1,036
Outlays, gross:				
4010	Outlays from new discretionary authority		915	932
4011	Outlays from discretionary balances	1,027	331	139
4020	Outlays, gross (total)	1,027	1,246	1,071
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-918	-997	-1,022
4033	Non-Federal sources	-27	-20	-14
4040	Offsets against gross budget authority and outlays (total) ...	-945	-1,017	-1,036
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-54		
4053	Recoveries of prior year paid obligations, unexpired accounts	8		
4060	Additional offsets against budget authority only (total)	-46		
4080	Outlays, net (discretionary)	82	229	35
4180	Budget authority, net (total)			
4190	Outlays, net (total)	82	229	35

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau that are more efficiently and economically performed on a centralized basis. The Fund also finances reimbursable work that the Census Bureau performs for other public, including Federal, and private entities.

Object Classification (in millions of dollars)

Identification code 013-4512-0-4-376	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	342	363	391
11.3	Other than full-time permanent	101	97	99
11.5	Other personnel compensation	25	15	16
11.9	Total personnel compensation	468	475	506
12.1	Civilian personnel benefits	162	183	180
13.0	Benefits for former personnel	3	2	2
21.0	Travel and transportation of persons	26	29	53
22.0	Transportation of things	7	4	2
23.1	Rental payments to GSA	19	28	40
23.2	Rental payments to others	1	1	2
23.3	Communications, utilities, and miscellaneous charges	40	39	15
24.0	Printing and reproduction	10	10	6
25.1	Advisory and assistance services	25	41	18
25.2	Other services from non-Federal sources	45	51	26
25.3	Other goods and services from Federal sources	72	65	73
25.4	Operation and maintenance of facilities	24	25	13
25.5	Research and development contracts	1	4	1
25.7	Operation and maintenance of equipment	99	93	149
25.8	Subsistence and support of persons	2	1	1
26.0	Supplies and materials	3	6	3
31.0	Equipment	8	16	3
99.9	Total new obligations, unexpired accounts	1,015	1,073	1,093

Employment Summary

Identification code 013-4512-0-4-376	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	3,036	2,926	2,751

Program and Financing (in millions of dollars)

Identification code 013-1500-0-1-376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Bureau of Economic Analysis	121	122	130
0002	Policy support	7	8	8
0799	Total direct obligations	128	130	138
0801	Reimbursable	2	3	3
0900	Total new obligations, unexpired accounts	130	133	141
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	5	6
1021	Recoveries of prior year unpaid obligations	1	1	1
1070	Unobligated balance (total)	2	6	7
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	130	130	139
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	3	3
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	4	3	3
1900	Budget authority (total)	134	133	142
1930	Total budgetary resources available	136	139	149
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	5	6	8

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	20	23	15
3010	New obligations, unexpired accounts	130	133	141
3020	Outlays (gross)	-124	-140	-141
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	23	15	14
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-3	-3
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	18	20	12
3200	Obligated balance, end of year	20	12	11

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	134	133	142
Outlays, gross:				
4010	Outlays from new discretionary authority	109	117	125
4011	Outlays from discretionary balances	15	23	16
4020	Outlays, gross (total)	124	140	141
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-3	-3
4040	Offsets against gross budget authority and outlays (total) ...	-3	-3	-3
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4060	Additional offsets against budget authority only (total)	-1		
4070	Budget authority, net (discretionary)	130	130	139
4080	Outlays, net (discretionary)	121	137	138
4180	Budget authority, net (total)	130	130	139
4190	Outlays, net (total)	121	137	138

BUREAU OF ECONOMIC ANALYSIS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, \$138,500,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Bureau of Economic Analysis (BEA).—BEA, a principal Federal statistical agency, promotes a better understanding of the U.S. economy by providing timely, relevant, and accurate economic data in an objective and cost-effective manner. BEA's national, regional, and international economic statistics present crucial information on key issues such as U.S. economic growth, regional economic development, inter-industry relationships, and the Nation's position in the world economy. These key statistics provide a comprehensive picture of the U.S. economy and affect decisions related to interest and exchange rates, tax and budget projections, and business investment plans. The statistics are used by Federal, State, and local governments for budget development and projections and to support the allocation of over \$500 billion in Federal funds. The statistics are also used by the American public to follow and understand the performance of the Nation's economy. Some of the Bureau's widely used statistical measures include national measures of gross domestic product (GDP), personal income and outlays, corporate profits, balance of payments, GDP by county, state, and industry. BEA also publishes sector specific

SALARIES AND EXPENSES—Continued

statistics on areas such as healthcare, outdoor recreation and arts and culture. BEA's strategic vision is to remain the world's most respected producer of economic accounts.

Object Classification (in millions of dollars)

Identification code 013-1500-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	65	66	70
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	67	68	72
12.1 Civilian personnel benefits	24	21	22
23.1 Rental payments to GSA	5	4	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	18	21	23
25.3 Other goods and services from Federal sources	12	14	14
99.0 Direct obligations	128	130	138
99.0 Reimbursable obligations	2	3	3
99.9 Total new obligations, unexpired accounts	130	133	141

Employment Summary

Identification code 013-1500-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	502	502	510
2001 Reimbursable civilian full-time equivalent employment	30	20	20

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, to carry out activities associated with facilitating, attracting, and retaining business investment in the United States, to carry out activities associated with title VI of division BB of the Consolidated Appropriations Act, 2023 (Public Law 117-328), and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to sections 3702 and 3703 of title 44, United States Code; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the International Trade Administration between two points abroad, without regard to section 40118 of title 49, United States Code; employment of citizens of the United States and aliens by contract for services; recognizing contributions to export expansion pursuant to Executive Order 10978; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$294,300 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$65,000 per vehicle; not to exceed \$325,000 for purchase of armored vehicles without regard to the general purchase price limitations; obtaining insurance on official motor vehicles; and rental of tie lines, \$657,500,000, of which \$102,000,000 shall remain available until September 30, 2026: Provided, That \$12,000,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding section 3302 of title 31, United States Code: Provided further, That, of amounts provided under this heading, not less than \$16,400,000 shall be for China antidumping and countervailing duty enforcement and compliance activities: Provided further, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities; and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities: Provided further, That, of amounts provided under this heading, up to \$3,000,000, to remain available until expended, shall be for the purpose of carrying out a pilot fellowship program of the United States Commercial Service under which the Secretary of Commerce may make competitive grants to appropriate institutions of higher education or students to increase the level of knowledge and awareness of, and interest in employment with, that Service among minority students: Provided further, That any grants awarded under such program shall be made pursuant to regulations to be prescribed by the Secretary, which shall require as a condition of the initial receipt of grant funds, a commitment by prospective grantees to accept full-time employment in the Global Markets unit of the International Trade Administration upon the completion of participation in the program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-1250-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Industry and Analysis	85	87	108
0007 Enforcement and Compliance	121	125	130
0008 Global Markets	374	374	379
0010 Executive Direction and Administration	27	27	29
0100 Total direct program	607	613	646
0799 Total direct obligations	607	613	646
0801 Operations and Administration (Reimbursable)	38	51	51
0900 Total new obligations, unexpired accounts	645	664	697
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	54	47
1021 Recoveries of prior year unpaid obligations	14	14	14
1070 Unobligated balance (total)	47	68	61
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	613	613	646
Spending authority from offsetting collections, discretionary:			
1700 Collected	34	30	50
1701 Change in uncollected payments, Federal sources	8		
1750 Spending auth from offsetting collections, disc (total)	42	30	50
1900 Budget authority (total)	655	643	696
1930 Total budgetary resources available	702	711	757
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	54	47	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	121	176	220
3010 New obligations, unexpired accounts	645	664	697
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-569	-603	-689
3040 Recoveries of prior year unpaid obligations, unexpired	-14	-14	-14
3041 Recoveries of prior year unpaid obligations, expired	-10	-3	-3
3050 Unpaid obligations, end of year	176	220	211
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-51	-55	-54
3070 Change in uncollected pymts, Fed sources, unexpired	-8		
3071 Change in uncollected pymts, Fed sources, expired	4	1	1
3090 Uncollected pymts, Fed sources, end of year	-55	-54	-53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	70	121	166
3200 Obligated balance, end of year	121	166	158
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	655	643	696
Outlays, gross:			
4010 Outlays from new discretionary authority	468	520	567
4011 Outlays from discretionary balances	101	83	122
4020 Outlays, gross (total)	569	603	689
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-31	-16	-38
4033 Non-Federal sources	-5	-14	-12
4040 Offsets against gross budget authority and outlays (total)	-36	-30	-50
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	-6		
4070 Budget authority, net (discretionary)	613	613	646
4080 Outlays, net (discretionary)	533	573	639
4180 Budget authority, net (total)	613	613	646
4190 Outlays, net (total)	533	573	639

The mission of the International Trade Administration (ITA) is to create prosperity by strengthening the international competitiveness of U.S. industry, promoting trade and investment, and ensuring fair trade and compliance with trade laws and agreements. ITA leads the Depart-

ment's export and investment platform, working with several other bureaus both within and outside the Department to achieve this goal.

ITA, through its programs, services, and workforce, leverages its relationships with an understanding of industry and its domestic and overseas field presence to serve a range of customers and stakeholders. The organization consists of four business units that work together to achieve ITA's mission effectively and efficiently: (1) Industry and Analysis; (2) Enforcement and Compliance; (3) Global Markets; and (4) Executive Direction and Administration. The combination of industry sector, regional, and trade expertise, alongside export promotion, enforcement and compliance, and policy responsibilities, enables ITA to analyze customer issues and needs holistically, and support trade enforcement and export promotion efforts in key, growing markets abroad.

Object Classification (in millions of dollars)

Identification code 013-1250-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	179	179	209
11.3 Other than full-time permanent	37	39	36
11.5 Other personnel compensation	13	11	11
11.9 Total personnel compensation	229	229	256
12.1 Civilian personnel benefits	89	89	97
13.0 Benefits for former personnel	2	2	1
21.0 Travel and transportation of persons	14	14	12
22.0 Transportation of things	4	3	6
23.1 Rental payments to GSA	16	20	24
23.2 Rental payments to others	12	12	9
23.3 Communications, utilities, and miscellaneous charges	7	8	10
24.0 Printing and reproduction	1	3	1
25.1 Advisory and assistance services	38	38	42
25.2 Other services from non-Federal sources	39	39	38
25.3 Other goods and services from Federal sources	118	118	117
25.4 Operation and maintenance of facilities	10	10	10
25.7 Operation and maintenance of equipment	1	1	2
26.0 Supplies and materials	4	4	3
31.0 Equipment	23	23	16
41.0 Grants, subsidies, and contributions			2
99.0 Direct obligations	607	613	646
99.0 Reimbursable obligations	38	51	51
99.9 Total new obligations, unexpired accounts	645	664	697

Employment Summary

Identification code 013-1250-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,634	1,482	1,660
2001 Reimbursable civilian full-time equivalent employment	28	36	36

BUREAU OF INDUSTRY AND SECURITY

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of citizens of the United States and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$13,500 for official representation expenses abroad; awards of compensation to informers under the Export Control Reform Act of 2018 (subtitle B of title XVII of the John S. McCain National Defense Authorization Act for Fiscal Year 2019; Public Law 115-232; 132 Stat. 2208; 50 U.S.C. 4801 et seq.), and as authorized by section 1(b) of the Act of June 15, 1917 (40 Stat. 223; 22 U.S.C. 401(b)); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, \$223,392,000, of which \$112,105,000 shall remain available until expended: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: Provided further, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0300-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Management and policy coordination	26	31	34
0002 Export administration	81	78	89
0003 Export enforcement	96	89	100
0100 Total direct program	203	198	223
0799 Total direct obligations	203	198	223
0801 Operations and Administration (Reimbursable)	3	3	3
0900 Total new obligations, unexpired accounts	206	201	226
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	22	21
1001 Discretionary unobligated balance brought fwd, Oct 1	26	10	
1021 Recoveries of prior year unpaid obligations	7	5	5
1070 Unobligated balance (total)	35	27	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	191	191	223
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	4	4
1900 Budget authority (total)	193	195	227
1930 Total budgetary resources available	228	222	253
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	21	27
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	45	73	49
3010 New obligations, unexpired accounts	206	201	226
3020 Outlays (gross)	-171	-220	-219
3040 Recoveries of prior year unpaid obligations, unexpired	-7	-5	-5
3050 Unpaid obligations, end of year	73	49	51
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	68	44
3200 Obligated balance, end of year	68	44	46
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	193	195	227
Outlays, gross:			
4010 Outlays from new discretionary authority	135	166	194
4011 Outlays from discretionary balances	35	49	25
4020 Outlays, gross (total)	170	215	219
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-3	-3
4033 Non-Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-2	-4	-4
4070 Budget authority, net (discretionary)	191	191	223
4080 Outlays, net (discretionary)	168	211	215
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	5	
4180 Budget authority, net (total)	191	191	223
4190 Outlays, net (total)	169	216	215

The Bureau of Industry and Security (BIS) advances U.S. national security, foreign policy, and economic objectives, by administering and enforcing controls on the export of sensitive goods and technologies. BIS also enforces antiboycott laws, monitors the economic viability of the U.S. defense industry, and assists U.S. companies in complying with certain international arms agreements. The Budget enhances BIS's ability to strengthen, streamline, and manage the U.S. export control system, while increasing BIS's capability to complete effective investigations and assessments that identify the impacts that imports of industry-specific products have on U.S. national security.

OPERATIONS AND ADMINISTRATION—Continued

Object Classification (in millions of dollars)

Identification code 013-0300-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	58	67	76
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	62	72	81
12.1 Civilian personnel benefits	26	30	31
21.0 Travel and transportation of persons	4	3	3
23.1 Rental payments to GSA	3	14	15
23.3 Communications, utilities, and miscellaneous charges	4	3	3
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	55	33	45
25.3 Other goods and services from Federal sources	46	36	38
26.0 Supplies and materials	1	3	3
31.0 Equipment	1	3	3
99.0 Direct obligations	203	198	223
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations, unexpired accounts	206	201	226

Employment Summary

Identification code 013-0300-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	415	583	602
2001 Reimbursable civilian full-time equivalent employment		6	6

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Minority Business Development Agency in fostering, promoting, and developing minority business enterprises, as authorized by law, \$80,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0201-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Business Development	188	70	80
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	7	7
1011 Unobligated balance transfer from other acct [020-0142]	25		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	126	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	70	70	80
1900 Budget authority (total)	70	70	80
1930 Total budgetary resources available	196	77	87
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	177	118
3010 New obligations, unexpired accounts	188	70	80
3020 Outlays (gross)	-62	-129	-112
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	177	118	86
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	177	118
3200 Obligated balance, end of year	177	118	86

Budget authority and outlays, net:

Identification code	2023 actual	2024 est.	2025 est.
Discretionary:			
4000 Budget authority, gross	70	70	80
Outlays, gross:			
4010 Outlays from new discretionary authority	23	35	40
4011 Outlays from discretionary balances	38	56	35
4020 Outlays, gross (total)	61	91	75
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	38	37
4180 Budget authority, net (total)	70	70	80
4190 Outlays, net (total)	62	129	112

The Minority Business Development Agency (MBDA) is the only Federal agency solely dedicated to the growth and global competitiveness of minority business enterprises (MBEs). MBDA supports a national network of Business Centers, Specialty Centers, and Grantees. These programs offer customized business development and industry-focused services to provide greater access to capital, contracts, and markets. Additionally, MBDA supports MBEs through policy, advocacy, research, and public-private partnerships. Consistent with the Minority Business Development Act of 2021, MBDA will continue to implement new efforts including a Rural Business Center program and initiatives to promote economic resiliency.

Object Classification (in millions of dollars)

Identification code 013-0201-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	11
12.1 Civilian personnel benefits	3	3	4
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	2	1	1
25.2 Other services from non-Federal sources	5	7	11
25.3 Other goods and services from Federal sources	14	10	13
41.0 Grants, subsidies, and contributions	155	40	40
99.9 Total new obligations, unexpired accounts	188	70	80

Employment Summary

Identification code 013-0201-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	49	70	76

NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION

Federal Funds

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft and vessels; pilot programs for State-led fisheries management, notwithstanding any other provision of law; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, \$4,372,238,000, to remain available until September 30, 2026: Provided, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding section 3302 of title 31, United States Code: Provided further, That in addition, \$377,363,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries", which shall only be used for fishery activities related to the Saltonstall-Kennedy Grant Program; Fisheries Data Collections, Surveys, and Assessments; Observers and Training; Fisheries Management Programs and Services; and Interjurisdictional Fisheries Grants: Provided further, That not to exceed \$85,673,000 shall be for payment to the "Department of Commerce Working Capital Fund": Provided further, That of the \$4,772,601,000 provided for in direct obligations under this heading, \$4,372,238,000 is appropriated from the general fund, \$377,363,000 is provided by transfer, and \$23,000,000 is derived from recoveries of prior year obligations: Provided further, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 504 of this Act: Provided further, That in addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents' Medical Care Act (10 U.S.C. ch. 55), such sums as may be necessary: Provided further, That of the amounts made available under this heading, \$15,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the

President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–1450–0–1–306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Ocean Service	720	717	584
0002 National Marine Fisheries Service	1,056	1,132	1,104
0003 Oceanic and Atmospheric Research	663	682	577
0004 National Weather Service	1,242	1,255	1,263
0005 National Environmental Satellite Service	378	378	398
0007 Mission Support	384	418	439
0008 Office of Marine and Aviation Operations	340	329	408
0009 Retired pay for NOAA Corps Officers	32	35	35
0010 Spectrum Relocation Fund	13	19	20
0012 Spectrum Pipeline	2		
0016 USMCA	4		
0017 2022 Supplemental	25		
0018 IUA	729	516	516
0019 IRA	311	1,921	157
0020 2023 Supplemental	30		
0100 Total direct program	5,929	7,402	5,501
0799 Total direct obligations	5,929	7,402	5,501
0801 National Ocean Service	27	27	24
0802 National Marine Fisheries Service	120	75	95
0803 Oceanic and Atmospheric Research	67	195	50
0804 National Weather Service	77	118	44
0805 National Environmental Satellite Service	40	43	15
0806 Mission Support	21	37	12
0810 OMAO		1	2
0899 Total reimbursable obligations	352	496	242
0900 Total new obligations, unexpired accounts	6,281	7,898	5,743
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,544	2,881	941
1001 Discretionary unobligated balance brought fwd, Oct 1	724	549	
1020 Adjustment of unobligated bal brought forward, Oct 1	-292		
1021 Recoveries of prior year unpaid obligations	58	23	23
1070 Unobligated balance (total)	3,310	2,904	964
Budget authority:			
Appropriations, discretionary:			
1100 Operations, research & facilities	4,592	4,543	4,372
1120 Appropriations transferred to other accts [013–1460]	-5		
1121 Appropriations transferred from other acct [013–5139]	345	345	377
1121 Appropriations transferred from other acct [013–1460]	4		
1160 Appropriation, discretionary (total)	4,936	4,888	4,749
Advance appropriations, discretionary:			
1170 Advance appropriation	516	516	516
1173 Advance appropriations transferred from other accounts [012–1106]	2		
1180 Advanced appropriation, discretionary (total)	518	516	516
Appropriations, mandatory:			
1200 Appropriation	35	35	35
1221 Appropriations transferred from other acct [011–5512]	41		
1260 Appropriations, mandatory (total)	76	35	35
Spending authority from offsetting collections, discretionary:			
1700 Collected	269	496	242
1701 Change in uncollected payments, Federal sources	63		
1750 Spending auth from offsetting collections, disc (total)	332	496	242
1900 Budget authority (total)	5,862	5,935	5,542
1930 Total budgetary resources available	9,172	8,839	6,506
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-10		
1941 Unexpired unobligated balance, end of year	2,881	941	763
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,364	4,639	6,565
3010 New obligations, unexpired accounts	6,281	7,898	5,743
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-4,911	-5,949	-6,316
3040 Recoveries of prior year unpaid obligations, unexpired	-58	-23	-23

3041 Recoveries of prior year unpaid obligations, expired	-41		
3050 Unpaid obligations, end of year	4,639	6,565	5,969
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-454	-517	-517
3070 Change in uncollected pymts, Fed sources, unexpired	-63		
3090 Uncollected pymts, Fed sources, end of year	-517	-517	-517
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,910	4,122	6,048
3200 Obligated balance, end of year	4,122	6,048	5,452

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5,786	5,900	5,507
Outlays, gross:			
4010 Outlays from new discretionary authority	2,774	2,934	2,755
4011 Outlays from discretionary balances	2,082	2,678	2,821
4020 Outlays, gross (total)	4,856	5,612	5,576
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-243	-446	-218
4033 Non-Federal sources	-26	-50	-24
4040 Offsets against gross budget authority and outlays (total)	-269	-496	-242
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-63		
4060 Additional offsets against budget authority only (total)	-63		
4070 Budget authority, net (discretionary)	5,454	5,404	5,265
4080 Outlays, net (discretionary)	4,587	5,116	5,334
Mandatory:			
4090 Budget authority, gross	76	35	35
Outlays, gross:			
4100 Outlays from new mandatory authority	40	35	35
4101 Outlays from mandatory balances	15	302	705
4110 Outlays, gross (total)	55	337	740
4180 Budget authority, net (total)	5,530	5,439	5,300
4190 Outlays, net (total)	4,642	5,453	6,074

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and to conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

NOAA executes programs and activities to achieve its mission through seven line activities:

National Ocean Service (NOS).—NOS programs work to promote safe navigation; assess and restore the health of coastal and marine resources; improve coastal communities' resilience to extreme weather events, climate hazards, and changing ocean conditions and uses; and conserve the coastal and ocean environment.

National Marine Fisheries Service (NMFS).—NMFS programs provide for the management and conservation of the Nation's living marine resources including fish stocks, marine mammals, and endangered species and their habitats within the United States Exclusive Economic Zone (EEZ).

Office of Oceanic and Atmospheric Research (OAR).—OAR programs provide climate, weather, air chemistry, ocean and coastal research and technology with applications across NOAA's mission. To accomplish these goals, OAR supports a network of scientists in its Federal research laboratories, universities, and cooperative institutes and partnership programs.

National Weather Service (NWS).—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, minimize property losses, and improve the economic productivity of the Nation.

National Environmental Satellite, Data, and Information Service (NESDIS).—NESDIS operates polar orbiting and geostationary satellites, and collects and archives global environmental data and information for distribution to private and public sector users.

Mission Support.—Mission Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources.

Office of Marine and Aviation Operations (OMAO).—OMAO provides aircraft and marine data acquisition, fleet repair and maintenance, and operations that provide technical and management support for NOAA-wide activities.

Object Classification (in millions of dollars)

Identification code 013–1450–0–1–306	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,307	1,432	1,353
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	82	85	80
11.7 Military personnel	46	46	43
11.9 Total personnel compensation	1,441	1,569	1,482
12.1 Civilian personnel benefits	522	566	534
12.2 Military personnel benefits	8	8	8
13.0 Benefits for former personnel	31	34	34

OPERATIONS, RESEARCH, AND FACILITIES—Continued

Object Classification—Continued

Identification code 013–1450–0–1–306	2023 actual	2024 est.	2025 est.	
21.0	Travel and transportation of persons	51	52	49
22.0	Transportation of things	16	17	16
23.1	Rental payments to GSA	106	108	102
23.2	Rental payments to others	30	31	29
23.3	Communications, utilities, and miscellaneous charges	93	91	85
24.0	Printing and reproduction	7	7	6
25.1	Advisory and assistance services	462	345	326
25.2	Other services from non-Federal sources	786	1,166	851
25.3	Other goods and services from Federal sources	198	428	177
25.5	Research and development contracts	17	15	14
26.0	Supplies and materials	138	135	127
31.0	Equipment	53	51	48
32.0	Land and structures	4	3	3
41.0	Grants, subsidies, and contributions	1,966	2,776	1,610
99.0	Direct obligations	5,929	7,402	5,501
99.0	Reimbursable obligations	352	496	242
99.9	Total new obligations, unexpired accounts	6,281	7,898	5,743

Employment Summary

Identification code 013–1450–0–1–306	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	10,901	11,490	11,602
1101	Direct military average strength employment	327	330	374
2001	Reimbursable civilian full-time equivalent employment	358	421	421

GULF COAST ECOSYSTEM RESTORATION SCIENCE, OBSERVATION, MONITORING, AND TECHNOLOGY

Program and Financing (in millions of dollars)

Identification code 013–1455–0–1–304	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Gulf Coast Restoration	8	11	15
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	1	.....
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	7	10	15
1930	Total budgetary resources available	9	11	15
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10	12	13
3010	New obligations, unexpired accounts	8	11	15
3020	Outlays (gross)	–6	–10	–9
3050	Unpaid obligations, end of year	12	13	19
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	12	13
3200	Obligated balance, end of year	12	13	19
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	7	10	15
Outlays, gross:				
4100	Outlays from new mandatory authority	1	3	4
4101	Outlays from mandatory balances	5	7	5
4110	Outlays, gross (total)	6	10	9
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	–7	–10	–15
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	–1	.....	–6

The Gulf Coast Ecosystem Restoration Science, Observation, Monitoring and Technology Fund provides funding for the NOAA RESTORE Act Science Program. The purpose of this program is to initiate and sustain an integrative, holistic understanding of the Gulf of Mexico ecosystem and support, to the maximum extent practicable, restoration efforts and the long-term

sustainability of the ecosystem, including its fish stocks, fishing industries, habitat, and wildlife through ecosystem research, observation, monitoring, and technology development. To ensure the best use of resources the Program will coordinate with existing Federal and State science and technology programs, including other activities funded under the RESTORE Act. Section 1604 of the RESTORE Act authorized funding for the Program by providing 2.5 percent of the funds made available through the Gulf Coast Restoration Trust Fund.

Object Classification (in millions of dollars)

Identification code 013–1455–0–1–304	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
25.2	Other services from non-Federal sources	1	1	1
41.0	Grants, subsidies, and contributions	7	10	14
99.0	Reimbursable obligations	8	11	15
99.9	Total new obligations, unexpired accounts	8	11	15

Employment Summary

Identification code 013–1455–0–1–304	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	3	2	2

PROCUREMENT, ACQUISITION AND CONSTRUCTION

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, \$2,121,418,000, to remain available until September 30, 2027, except that funds provided for acquisition and construction of vessels and aircraft, and construction of facilities shall remain available until expended: Provided, That of the \$2,134,418,000 provided for in direct obligations under this heading, \$2,121,418,000 is appropriated from the general fund and \$13,000,000 is provided from recoveries of prior year obligations: Provided further, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 504 of this Act: Provided further, That the Secretary of Commerce shall include in budget justification materials for fiscal year 2026 that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Oceanic and Atmospheric Administration procurement, acquisition or construction project having a total of more than \$5,000,000 and simultaneously the budget justification shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years: Provided further, That of the amounts made available under this heading, \$180,325,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–1460–0–1–306	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	National Ocean Service	13	14	7
0003	Office of Oceanic and Atmospheric Research	72	100	69
0004	National Weather Service	110	109	104
0005	National Environmental Satellite Service	1,281	1,330	1,741
0007	Spectrum Relocation Fund	16	7	9
0008	Mission Support	59	90	90
0009	Office of Marine and Aviation Operations	275	132	124
0011	IJA	65	.....	.....
0012	IRA	140	582	57
0013	2023 Supplemental	11	.....	.....
0900	Total new obligations, unexpired accounts	2,042	2,364	2,201
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,135	1,524	936
1001	Discretionary unobligated balance brought fwd, Oct 1	610	552	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	277	.....	.....
1021	Recoveries of prior year unpaid obligations	56	13	13
1033	Recoveries of prior year paid obligations	2	.....	.....
1070	Unobligated balance (total)	1,470	1,537	949

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,090	1,763	2,121
1120	Appropriations transferred to other accts [013–1450]	–4		
1121	Appropriations transferred from other acct [013–1450]	5		
1160	Appropriation, discretionary (total)	2,091	1,763	2,121
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011–5512]	6		
1900	Budget authority (total)	2,097	1,763	2,121
1930	Total budgetary resources available	3,567	3,300	3,070
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–1		
1941	Unexpired unobligated balance, end of year	1,524	936	869

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,499	2,830	2,979
3010	New obligations, unexpired accounts	2,042	2,364	2,201
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	–1,653	–2,202	–2,145
3040	Recoveries of prior year unpaid obligations, unexpired	–56	–13	–13
3041	Recoveries of prior year unpaid obligations, expired	–4		
3050	Unpaid obligations, end of year	2,830	2,979	3,022
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,499	2,830	2,979
3200	Obligated balance, end of year	2,830	2,979	3,022

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,091	1,763	2,121
Outlays, gross:				
4010	Outlays from new discretionary authority	305	573	681
4011	Outlays from discretionary balances	1,332	1,542	1,338
4020	Outlays, gross (total)	1,637	2,115	2,019
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–1		
4033	Non-Federal sources	–1		
4040	Offsets against gross budget authority and outlays (total)	–2		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	2		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	2,091	1,763	2,121
4080	Outlays, net (discretionary)	1,635	2,115	2,019
Mandatory:				
4090	Budget authority, gross	6		
Outlays, gross:				
4101	Outlays from mandatory balances	16	87	126
4180	Budget authority, net (total)	2,097	1,763	2,121
4190	Outlays, net (total)	1,651	2,202	2,145

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. The Budget maintains continuity of major systems, including satellites, needed for weather forecasting and continues implementation of NOAA's fleet recapitalization plan.

Object Classification (in millions of dollars)

Identification code 013–1460–0–1–306	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	53	46	55
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	54	47	56
12.1	Civilian personnel benefits	22	19	23
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	6	5	6
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.1	Advisory and assistance services	405	359	432
25.2	Other services from non-Federal sources	593	917	678
25.3	Other goods and services from Federal sources	804	879	842
25.5	Research and development contracts	10	9	10
26.0	Supplies and materials	27	23	28
31.0	Equipment	30	26	31
32.0	Land and structures	8	7	8
41.0	Grants, subsidies, and contributions	77	67	81
99.9	Total new obligations, unexpired accounts	2,042	2,364	2,201

Employment Summary

Identification code 013–1460–0–1–306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	361	401	400

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013–5284–0–2–306	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	2	2
Receipts:			
Current law:			
1110 Permit Title Registration Fees, Limited Access System Administration Fund	12	14	14
2000 Total: Balances and receipts	14	16	16
Appropriations:			
Current law:			
2101 Limited Access System Administration Fund	–12	–14	–14
2103 Limited Access System Administration Fund	–1	–1	–1
2132 Limited Access System Administration Fund	1	1	1
2199 Total current law appropriations	–12	–14	–14
2999 Total appropriations	–12	–14	–14
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 013–5284–0–2–306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Limited Access System Administration Fund (Direct)	14	16	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	17	15
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	12	14	14
1203 Appropriation (Mandatory, Sequestration pop-up, Authorizing Committee)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	12	14	14
1930 Total budgetary resources available	31	31	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	15	15

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	12
3010 New obligations, unexpired accounts	14	16	14
3020 Outlays (gross)	–14	–14	–14
3050 Unpaid obligations, end of year	10	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	12
3200 Obligated balance, end of year	10	12	12

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	12	14	14
Outlays, gross:			
4100 Outlays from new mandatory authority	6	7	7
4101 Outlays from mandatory balances	8	7	7
4110 Outlays, gross (total)	14	14	14
4180 Budget authority, net (total)	12	14	14
4190 Outlays, net (total)	14	14	14

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the incremental costs of management, data collection, and enforcement of Limited Access Privilege (LAP) Programs. Funds collected under this authority are deposited into the Limited Access System Administrative Fund. Fees shall not exceed three percent of the ex-vessel value of fish harvested under any such program, and shall be collected at either the time of the landing, filing of a landing report, or sale of such fish during a fishing season or in the last quarter of the calendar year in which the fish is harvested. The Limited Access Administration Fund shall be available, without appropriation or fiscal year limitation, only for the

LIMITED ACCESS SYSTEM ADMINISTRATION FUND—Continued

purposes of administering the central registry system and administering and implementing the Magnuson-Stevens Act in the fishery in which the fees were collected. Sums in the fund that are not currently needed for these purposes shall be kept on deposit or invested in obligations of, or guaranteed by the U.S. Also, in establishing a LAP program, a Regional Council can consider, and may provide, if appropriate, an auction system or other program to collect royalties for the initial or any subsequent distribution of allocations. If an auction system is developed, revenues from these royalties are deposited in the Limited Access System Administration Fund.

Object Classification (in millions of dollars)

Identification code 013-5284-0-2-306	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	4	4
11.9 Total personnel compensation	3	4	4
12.1 Civilian personnel benefits	2	2	2
25.2 Other services from non-Federal sources	5	5	4
41.0 Grants, subsidies, and contributions	4	4	4
99.0 Direct obligations	14	15	14
99.5 Adjustment for rounding		1	
99.9 Total new obligations, unexpired accounts	14	16	14

Employment Summary

Identification code 013-5284-0-2-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	29	48	48

PACIFIC COASTAL SALMON RECOVERY

For necessary expenses associated with the restoration of Pacific salmon populations, \$65,000,000, to remain available until September 30, 2026: Provided, That, of the funds provided herein, the Secretary of Commerce may issue grants to the States of Washington, Oregon, Idaho, Nevada, California, and Alaska, and to the federally recognized Tribes of the Columbia River and Pacific Coast (including Alaska), for projects necessary for conservation of salmon and steelhead populations that are listed as threatened or endangered, or that are identified by a State as at-risk to be so listed, for maintaining populations necessary for exercise of Tribal treaty fishing rights or native subsistence fishing, or for conservation of Pacific coastal salmon and steelhead habitat, based on guidelines to be developed by the Secretary of Commerce: Provided further, That all funds shall be allocated based on scientific and other merit principles and shall not be available for marketing activities: Provided further, That funds disbursed to States shall be subject to a matching requirement of funds or documented in-kind contributions of at least 33 percent of the Federal funds.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-1451-0-1-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0008 Grants to States and Tribes	107	106	99
0900 Total new obligations, unexpired accounts (object class 41.0)	107	106	99
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		7	
1020 Adjustment of unobligated bal brought forward, Oct 1	15		
1070 Unobligated balance (total)	15	7	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65	65	65
Advance appropriations, discretionary:			
1170 Advance appropriation	34	34	34
1900 Budget authority (total)	99	99	99
1930 Total budgetary resources available	114	106	99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	242	280	275
3010 New obligations, unexpired accounts	107	106	99

3020 Outlays (gross)	-69	-111	-118
3050 Unpaid obligations, end of year	280	275	256
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	242	280	275
3200 Obligated balance, end of year	280	275	256
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	99	99	99
Outlays, gross:			
4010 Outlays from new discretionary authority		24	24
4011 Outlays from discretionary balances	69	87	94
4020 Outlays, gross (total)	69	111	118
4180 Budget authority, net (total)	99	99	99
4190 Outlays, net (total)	69	111	118

The Pacific Coastal Salmon Recovery Fund account was established in 2000 to augment State and tribal programs to conserve and restore sustainable Pacific salmon populations and their habitats. Through 2023, over \$1.8 billion has been provided to the States of California, Oregon, Washington, Alaska, and Idaho and to the Pacific Coastal (including Alaska) and Columbia River Tribes to conserve salmon.

Employment Summary

Identification code 013-1451-0-1-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3		

SANCTUARIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5584-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1120 Sanctuaries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Sanctuaries Enforcement Asset Forfeiture Fund	-1	-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-5584-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity		3	1
0900 Total new obligations, unexpired accounts (object class 25.2)		3	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	2	3	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 New obligations, unexpired accounts		3	1
3020 Outlays (gross)		-1	-1
3050 Unpaid obligations, end of year		2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2
3200 Obligated balance, end of year		2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1

4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)		1	1

The Sanctuaries Enforcement Asset Forfeiture Fund receives proceeds from civil penalties and forfeiture claims against responsible parties, as determined through court settlements or agreements, for violations of NOAA sanctuary regulations. Penalties received are held in sanctuary site-specific accounts from year to year and spent on resource protection within the sanctuary site where the penalty or forfeiture occurred. Funds are expended for resource protection purposes which may include all aspects of law enforcement (from equipment to labor), community oriented policing programs, and other resource protection and management measures such as the installation of mooring buoys or restoration of injured resources.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA

Program and Financing (in millions of dollars)

Identification code 013-1465-0-1-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Medicare-eligible Retiree Health Fund Contribution, NOAA (Direct)	2	2	2
0900 Total new obligations, unexpired accounts (object class 25.3)	2	2	2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

FISHERIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5583-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1120 Fisheries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 Fisheries Enforcement Asset Forfeiture Fund	-2	-2	-2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-5583-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Fisheries Enforcement Asset Forfeiture Fund (Direct)	3	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	6	4

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	9	8	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	4	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	3
3010 New obligations, unexpired accounts	3	4	4
3020 Outlays (gross)	-3	-5	-3
3050 Unpaid obligations, end of year	4	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	3
3200 Obligated balance, end of year	4	3	4

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances	2	3	1
4110 Outlays, gross (total)	3	5	3
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	3	5	3

Section 311(e)(1) of the Magnuson-Stevens Fishery Conservation and Management Act (MSA) authorizes the Secretary of Commerce (Secretary) to pay certain enforcement-related expenses from fines, penalties and forfeiture proceeds received for violations of the Magnuson-Stevens Act, or of any other marine resource law enforced by the Secretary. Pursuant to this authority, NOAA has established a Civil Monetary Penalty/Asset Forfeiture Fund (AFF) where proceeds are deposited. When Congress authorized the AFF, it was deemed appropriate to use these proceeds to offset in part the costs of administering the enforcement program. Expenses funded through this source include: costs directly related to the storage, maintenance, and care of seized fish, vessels, or other property during a civil or criminal proceeding; expenditures related directly to specific investigations and enforcement proceedings such as travel for interviewing witnesses; enforcement-unique information technology infrastructure; and annual interagency agreement costs for the administration, adjudication process, including Administrative Law Judges.

Object Classification (in millions of dollars)

Identification code 013-5583-0-2-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons		1	1
25.2 Other services from non-Federal sources	2		
25.3 Other goods and services from Federal sources		3	3
99.0 Direct obligations	2	4	4
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	3	4	4

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5139-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	14	21	21
Receipts:			
Current law:			
1110 Access Fees, Western Pacific Sustainable Fisheries Fund	1	1	1
2000 Total: Balances and receipts	15	22	22
Appropriations:			
Current law:			
2101 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	-1	-1	-1
2103 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	-14	-21	-21
2132 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	21	21	21
2199 Total current law appropriations	6	-1	-1
2999 Total appropriations	6	-1	-1
5099 Balance, end of year	21	21	21

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES—Continued

Program and Financing (in millions of dollars)

Identification code 013–5139–0–2–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Promote and Develop Fishery Products and Research	12	32	.....
0002 Western Pacific Sustainability Fisheries Fund .....	.....	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	12	33	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accts [013–1450] .....	.....	–345	–377
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1203 Appropriation (Sequestration pop-up, Authorizing Committee) .....	.....	21	21
1220 Appropriations transferred to other accts [013–1450]	–345	.....	.....
1221 Appropriations transferred from other acct [012–5209]	363	377	377
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–21	–21	–21
1260 Appropriations, mandatory (total)	12	378	378
1900 Budget authority (total)	12	33	1
1930 Total budgetary resources available	13	34	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	26	32
3010 New obligations, unexpired accounts	12	33	1
3020 Outlays (gross)	–12	–27	–1
3050 Unpaid obligations, end of year	26	32	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	26	32
3200 Obligated balance, end of year	26	32	32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	–345	–377
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	–345	–377
Mandatory:			
4090 Budget authority, gross	12	378	378
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	356	356
4101 Outlays from mandatory balances	12	16	22
4110 Outlays, gross (total)	12	372	378
4180 Budget authority, net (total)	12	33	1
4190 Outlays, net (total)	12	27	1

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. NOAA transfers a portion of these funds to offset the appropriations for fisheries research and management in the Operations, Research, and Facilities account. Remaining funds will support the Saltonstall-Kennedy grants program for fisheries research and development projects to enhance to productivity and improve the sustainable yield of domestic marine fisheries resources.

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of title IV of Public Law 95–372, not to exceed \$349,000, to be derived from receipts collected pursuant to that Act, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–5120–0–2–376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1

1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf. This activity is funded entirely through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

FISHERIES DISASTER ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 013–2055–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Declared Fishery Disaster - (State TBD)	107	300	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	307	500	200
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	300	.....	.....
1930 Total budgetary resources available	607	500	200
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	500	200	200
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	234	154	20
3010 New obligations, unexpired accounts	107	300	.....
3020 Outlays (gross)	–187	–434	.....
3050 Unpaid obligations, end of year	154	20	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	234	154	20
3200 Obligated balance, end of year	154	20	20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	300	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances	187	434	.....
4180 Budget authority, net (total)	300	.....	.....
4190 Outlays, net (total)	187	434	.....

Fishery disaster assistance is administered by NOAA's National Marine Fisheries Service within the Department of Commerce. Under the statute, a request for a fishery disaster determination is generally made by the Governor of a State, a Tribe, or an elected leader of a fishing community, although the Secretary of Commerce may also initiate a review at his or her own discretion. The Secretary determines whether the circumstances are consistent with the statute and warrant a fishery disaster determination. If the Secretary determines that a fishery disaster has occurred, the fishery is eligible for disaster assistance subject to appropriation of funds by Congress.

Object Classification (in millions of dollars)

Identification code 013–2055–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	7	.....	.....
41.0 Grants, subsidies, and contributions	100	300	.....
99.0 Direct obligations	107	300	.....
99.9 Total new obligations, unexpired accounts	107	300	.....

NORTH PACIFIC FISHERY OBSERVER FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5598-0-2-306	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees, North Pacific Fishery Observer Fund	4	5	5
2000 Total: Balances and receipts	4	5	5
Appropriations:			
Current law:			
2101 North Pacific Fishery Observer Fund	-4	-5	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013-5598-0-2-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 North Pacific Fishery Observer Fund	4	5	5
0900 Total new obligations, unexpired accounts	4	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	5	5
1930 Total budgetary resources available	6	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	7
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	-2	-4	-5
3050 Unpaid obligations, end of year	6	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	6	7
3200 Obligated balance, end of year	6	7	7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	5	5
Outlays, gross:			
4101 Outlays from mandatory balances	2	4	5
4180 Budget authority, net (total)	4	5	5
4190 Outlays, net (total)	2	4	5

In 2013, the North Pacific Observer Fund was established to support the restructured North Pacific Groundfish Observer Program (NPGOP). The observer program places all vessels and processors in the groundfish and halibut fisheries off Alaska into one of two observer coverage categories: (1) a full coverage category, and (2) a partial coverage category. Vessels and processors in the full coverage category (100% observer coverage) will obtain observers by contracting directly with observer providers. Vessels and processors in the partial coverage category (less than 100% observer coverage) will no longer contract independently with an observer provider, and will be required to carry an observer when they are selected through the Observer Declare and Deploy System (ODDS). Additionally, landings from all vessels in the partial coverage category will be assessed a 1.25 percent fee on standard ex-vessel prices of the landed catch weight of groundfish and halibut to be deposited in the North Pacific Observer Fund. The fee percentage is set in regulation and will be reviewed periodically by the North Pacific Fishery Management Council. The money generated by this fee will be used to pay for observer coverage on the vessels and processors in the partial coverage category in the following year.

Object Classification (in millions of dollars)

Identification code 013-5598-0-2-306	2023 actual	2024 est.	2025 est.
25.2 Direct obligations: Other services from non-Federal sources	3	5	5
99.0 Direct obligations	3	5	5
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	4	5	5

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5362-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	3	3	12
Receipts:			
Current law:			
1140 Interest Earned, Environmental Improvement and Restoration Fund		9	16
2000 Total: Balances and receipts	3	12	28
5099 Balance, end of year	3	12	28

Program and Financing (in millions of dollars)

Identification code 013-5362-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 North Pacific Research Board	6	8	15
0900 Total new obligations, unexpired accounts (object class 41.0)	6	8	15
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	9	16
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	-1
1260 Appropriations, mandatory (total)	6	8	15
1900 Budget authority (total)		8	15
1930 Total budgetary resources available	6	8	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	21	21
3010 New obligations, unexpired accounts	6	8	15
3020 Outlays (gross)	-7	-8	-11
3050 Unpaid obligations, end of year	21	21	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	21	21
3200 Obligated balance, end of year	21	21	25
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	8	15
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4101 Outlays from mandatory balances	7	8	10
4110 Outlays, gross (total)	7	8	11
4180 Budget authority, net (total)	6	8	15
4190 Outlays, net (total)	7	8	11

This fund was established by the Department of the Interior and Related Agencies Appropriations Act, 1998. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 013-4316-0-3-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Damage Assessment and Restoration Revolving Fund (Reimbursable)	109	129	120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	203	214	331
1011 Unobligated balance transfer from other acct [014-1618]	72	60	60
1021 Recoveries of prior year unpaid obligations	4	20	20
1070 Unobligated balance (total)	279	294	411

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 013-4316-0-3-306	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [014-1618]	6	8	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	38	158	10
1900 Budget authority (total)	44	166	18
1930 Total budgetary resources available	323	460	429
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	214	331	309
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	168	115	62
3010 New obligations, unexpired accounts	109	129	120
3020 Outlays (gross)	-158	-162	-127
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-20	-20
3050 Unpaid obligations, end of year	115	62	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	168	115	62
3200 Obligated balance, end of year	115	62	35
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	44	166	18
Outlays, gross:			
4100 Outlays from new mandatory authority	38	83	9
4101 Outlays from mandatory balances	120	79	118
4110 Outlays, gross (total)	158	162	127
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-31	-158	-10
4124 Offsetting governmental collections	-7		
4130 Offsets against gross budget authority and outlays (total)	-38	-158	-10
4160 Budget authority, net (mandatory)	6	8	8
4170 Outlays, net (mandatory)	120	4	117
4180 Budget authority, net (total)	6	8	8
4190 Outlays, net (total)	120	4	117

The Damage Assessment and Restoration Revolving Fund is authorized under Section 1012(a) of the Oil Pollution Act of 1990, for the deposit of sums provided by any party or governmental entity to respond to the environmental effects of discharges of oil and other hazardous substances. Through the Revolving Fund, NOAA retains funds that are recovered through settlement or awarded by a court for the assessment and restoration of injured natural resources. NOAA also ensures deposited funds shall remain available to the trustee, without further appropriation, until expended to pay costs associated with the response, damage assessment, and restoration of natural resources.

These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Object Classification (in millions of dollars)

Identification code 013-4316-0-3-306	2023 actual	2024 est.	2025 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	6	4	4
11.9 Total personnel compensation	6	4	4
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	1	3	3
25.2 Other services from non-Federal sources	51	62	55
25.3 Other goods and services from Federal sources	5	5	5
26.0 Supplies and materials	2	2	2
41.0 Grants, subsidies, and contributions	42	51	49
99.0 Reimbursable obligations	109	129	120
99.9 Total new obligations, unexpired accounts	109	129	120

Employment Summary

Identification code 013-4316-0-3-306	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	48	30	30

FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2025, obligations of direct loans may not exceed \$24,000,000 for Individual Fishing Quota loans and not to exceed \$100,000,000 for traditional direct loans as authorized by the Merchant Marine Act of 1936.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-1456-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	5		
0706 Interest on reestimates of direct loan subsidy	1		
0791 Direct program activities, subtotal	6		
0900 Total new obligations, unexpired accounts (object class 41.0)	6		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	6		
1930 Total budgetary resources available	9	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6		
3020 Outlays (gross)	-6		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6		
Outlays, gross:			
4100 Outlays from new mandatory authority	6		
4180 Budget authority, net (total)	6		
4190 Outlays, net (total)	6		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 013-1456-0-1-376	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Individual Fishing Quota Loans	2	24	24
115002 Traditional Direct Loans	10	100	100
115013 Community Development Quota	197		
115999 Total direct loan levels	209	124	124
Direct loan subsidy (in percent):			
132001 Individual Fishing Quota Loans	-13.69	-11.26	-11.05
132002 Traditional Direct Loans	-7.76	-5.49	-5.62
132013 Community Development Quota	-10.00		
132999 Weighted average subsidy rate	-9.93	-6.61	-6.67
Direct loan subsidy budget authority:			
133001 Individual Fishing Quota Loans		-3	-3
133002 Traditional Direct Loans	-1	-5	-6
133013 Community Development Quota	-20		
133999 Total subsidy budget authority	-21	-8	-9
Direct loan subsidy outlays:			
134001 Individual Fishing Quota Loans		-2	-1
134002 Traditional Direct Loans		-5	-5
134013 Community Development Quota		-13	-6
134999 Total subsidy outlays		-20	-12
Direct loan reestimates:			
135002 Traditional Direct Loans	3	-5	
135008 Crab Buyback	-1	-1	
135999 Total direct loan reestimates	2	-6	

The Fisheries Finance Program (FFP) is a national loan program that makes long-term fixed-rate financing available to U.S. citizens who otherwise qualify for financing or refinancing of the reconstruction, reconditioning, and, in some cases, the purchasing of fishing vessels, shoreside processing, aquaculture, and mariculture facilities. The FFP also provides fishery-wide financing to ease the transition to sustainable fisheries through its fishing capacity reduction programs

and provides financial assistance in the form of loans to fishermen who fish from small vessels and entry-level fishermen to promote stability and reduce consolidation in already rationalized fisheries. Additionally, FFP can provide loans for fisheries investments of Native American Community Development Quota groups.

The FFP operates under the authority of Title XI of the Merchant Marine Act of 1936, as amended; Section 303(a) of the Sustainable Fisheries Act amendments to the Magnuson-Stevens Act; and, from time to time FFP-specific legislation. The overriding guideline for all FFP financings is that they cannot contribute or be construed to contribute to an increase in existing fish harvesting.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-4324-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	210	124	124
0713 Payment of interest to Treasury	10	11	11
0740 Negative subsidy obligations	21	8	8
0742 Downward reestimates paid to receipt accounts	2	5	.....
0743 Interest on downward reestimates	1	1	.....
0900 Total new obligations, unexpired accounts	244	149	143
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	3	3	3
1024 Unobligated balance of borrowing authority withdrawn	-3	-3	-3
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	234	143	138
Spending authority from offsetting collections, mandatory:			
1800 Collected	43	79	79
1825 Spending authority from offsetting collections applied to repay debt	-33	-73	-73
1850 Spending auth from offsetting collections, mand (total)	10	6	6
1900 Budget authority (total)	244	149	144
1930 Total budgetary resources available	244	149	144
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	72	287	263
3010 New obligations, unexpired accounts	244	149	143
3020 Outlays (gross)	-26	-170	-155
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-3	-3
3050 Unpaid obligations, end of year	287	263	248
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	72	287	263
3200 Obligated balance, end of year	287	263	248
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	244	149	144
Financing disbursements:			
4110 Outlays, gross (total)	26	170	155
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-6	.....	.....
4122 Interest on uninvested funds .....	.....	-1	-1
4123 Repayments of principal, net	-24	-60	-60
4123 Interest Received on loans	-12	-17	-17
4123 Other income	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-43	-79	-79
4160 Budget authority, net (mandatory)	201	70	65
4170 Outlays, net (mandatory)	-17	91	76
4180 Budget authority, net (total)	201	70	65
4190 Outlays, net (total)	-17	91	76

Status of Direct Loans (in millions of dollars)

Identification code 013-4324-0-3-376	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	210	124	124
1150 Total direct loan obligations	210	124	124

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	338	326	436
1231 Disbursements: Direct loan disbursements	12	170	155
1251 Repayments: Repayments and prepayments	-24	-60	-60
1290 Outstanding, end of year	326	436	531

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry.

Balance Sheet (in millions of dollars)

Identification code 013-4324-0-3-376	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1	1
Investments in U.S. securities:		
1106 Federal Receivables, net	5	.....
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	338	326
1402 Interest receivable	2	3
1404 Foreclosed property .....	.....	.....
1405 Allowance for subsidy cost (-)	29	33
1499 Net present value of assets related to direct loans	369	362
1999 Total assets	375	363
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable .....	.....	.....
2103 Federal liabilities, debt	372	356
2105 Other	3	6
2207 Non-Federal liabilities: Other .....	.....	1
2999 Total liabilities	375	363
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	375	363

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 013-4417-0-3-376	2023 actual	2024 est.	2025 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	.....	.....	.....
2290 Outstanding, end of year .....	.....	.....	.....
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	.....	.....	.....
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	7	7	7
2351 Repayments of loans receivable .....	.....	.....	.....
2390 Outstanding, end of year	7	7	7

Balance Sheet (in millions of dollars)

Identification code 013-4417-0-3-376	2022 actual	2023 actual
ASSETS:		
1601 Direct loans, gross .....	.....	.....
1603 Allowance for estimated uncollectible loans and interest (-) .....	.....	.....
1699 Value of assets related to direct loans .....	.....	.....
1701 Defaulted guaranteed loans, gross	7	7
1703 Allowance for estimated uncollectible loans and interest (-)	-7	-7
1799 Value of assets related to loan guarantees .....	.....	.....
1999 Total assets .....	.....	.....
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury .....	.....	.....

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT—Continued

Balance Sheet—Continued

Identification code 013-4417-0-3-376	2022 actual	2023 actual
4999 Total liabilities and net position		

Trust Funds

SEAFOOD INSPECTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 013-8470-0-8-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Seafood Inspection	12	21	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		6	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	18	15	22
1930 Total budgetary resources available	18	21	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	7
3010 New obligations, unexpired accounts	12	21	22
3020 Outlays (gross)	-10	-16	-20
3050 Unpaid obligations, end of year	2	7	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2	7
3200 Obligated balance, end of year	2	7	9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18	15	22
Outlays, gross:			
4100 Outlays from new mandatory authority	10	11	16
4101 Outlays from mandatory balances		5	4
4110 Outlays, gross (total)	10	16	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections	-18	-15	-22
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-8	1	-2

The Seafood Inspection Program (SIP) is a fee-for-service program within the National Marine Fisheries Service (NMFS), authorized under the Agricultural Marketing Act of 1946 (7 USC Section 1622(h)). It provides inspection and auditing services to domestic seafood processors and distributors in order to provide health and catch certification for export of fish and fishery products to foreign countries, ensure compliance with food safety regulations, evaluate product quality and grading, and evaluate facility and systems compliance. The Seafood Inspection Program Trust Revolving Fund was established in 2022 to collect receipts and collections for fees assessed to users of the SIP to cover the cost of services provided. SIP costs funded through the trust revolving fund include salary and benefits, travel, operation and maintenance of core business applications, rent, utilities, supplies, transportation, shipping, equipment, contractual services, and administrative overhead.

Object Classification (in millions of dollars)

Identification code 013-8470-0-8-376	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	7	12	13
12.1 Civilian personnel benefits	2	5	5
21.0 Travel and transportation of persons		1	1
25.2 Other services from non-Federal sources	2	2	2
99.0 Reimbursable obligations	11	20	21
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	12	21	22

Employment Summary

Identification code 013-8470-0-8-376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	59	110	110

U.S. PATENT AND TRADEMARK OFFICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the United States Patent and Trademark Office (USPTO) provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the USPTO, \$4,554,940,000, to remain available until expended: Provided, That the sum herein appropriated from the general fund shall be reduced as offsetting collections of fees and surcharges assessed and collected by the USPTO under any law are received during fiscal year 2025, so as to result in a fiscal year 2025 appropriation from the general fund estimated at \$0: Provided further, That during fiscal year 2025, should the total amount of such offsetting collections be less than \$4,554,940,000, this amount shall be reduced accordingly: Provided further, That any amount received in excess of \$4,554,940,000 in fiscal year 2025 and deposited in the Patent and Trademark Fee Reserve Fund shall remain available until expended: Provided further, That the Director of USPTO shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate for any amounts made available by the preceding proviso and such spending plan shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That any amounts reprogrammed in accordance with the preceding proviso shall be transferred to the United States Patent and Trademark Office "Salaries and Expenses" account: Provided further, That the budget of the President submitted for fiscal year 2026 under section 1105 of title 31, United States Code, shall include within amounts provided under this heading for necessary expenses of the USPTO any increases that are expected to result from an increase promulgated through rule or regulation in offsetting collections of fees and surcharges assessed and collected by the USPTO under any law: Provided further, That from amounts provided herein, not to exceed \$13,500 shall be made available in fiscal year 2025 for official reception and representation expenses: Provided further, That in fiscal year 2025 from the amounts made available for "Salaries and Expenses" for the USPTO, the amounts necessary to pay (1) the difference between the percentage of basic pay contributed by the USPTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) as provided by the Office of Personnel Management (OPM) for USPTO's specific use, of basic pay, of employees subject to subchapter III of chapter 83 of that title, and (2) the present value of the otherwise unfunded accruing costs, as determined by OPM for USPTO's specific use of post-retirement life insurance and post-retirement health benefits coverage for all USPTO employees who are enrolled in Federal Employees Health Benefits (FEHB) and Federal Employees Group Life Insurance (FEGLI), shall be transferred to the Civil Service Retirement and Disability Fund, the FEGLI Fund, and the Employees FEHB Fund, as appropriate, and shall be available for the authorized purposes of those accounts: Provided further, That any differences between the present value factors published in OPM's yearly 300 series benefit letters and the factors that OPM provides for USPTO's specific use shall be recognized as an imputed cost on USPTO's financial statements, where applicable: Provided further, That, notwithstanding any other provision of law, all fees and surcharges assessed and collected by USPTO are available for USPTO only pursuant to section 42(c) of title 35, United States Code, as amended by section 22 of the Leahy-Smith America Invents Act (Public Law 112-29): Provided further, That within the amounts appropriated, \$2,450,000 shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations and audits related to the USPTO.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-1006-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Patents	3,488	3,857	3,973
0802 Trademarks	480	588	593
0809 Reimbursable program activities, subtotal	3,968	4,445	4,566
0900 Total new obligations, unexpired accounts	3,968	4,445	4,566
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	984	1,146	878
1011 Unobligated balance transfer from other acct [013-1008]	32		
1021 Recoveries of prior year unpaid obligations	55	55	55
1070 Unobligated balance (total)	1,071	1,201	933

Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Base Fee Collections	4,039	4,119	4,555
1700	Other Income	5	5	5
1701	Change in uncollected payments, Federal sources	1		
1710	Spending authority from offsetting collections transferred to other accounts [013-0126]	-2	-2	-2
1750	Spending auth from offsetting collections, disc (total)	4,043	4,122	4,558
1930	Total budgetary resources available	5,114	5,323	5,491
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,146	878	925
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	835	842	876
3010	New obligations, unexpired accounts	3,968	4,445	4,566
3020	Outlays (gross)	-3,906	-4,356	-4,800
3040	Recoveries of prior year unpaid obligations, unexpired	-55	-55	-55
3050	Unpaid obligations, end of year	842	876	587
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	835	841	875
3200	Obligated balance, end of year	841	875	586
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,043	4,122	4,558
Outlays, gross:				
4010	Outlays from new discretionary authority	3,262	3,450	3,815
4011	Outlays from discretionary balances	644	906	985
4020	Outlays, gross (total)	3,906	4,356	4,800
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-11	-11	-11
4033	Non-Federal sources	-4,033	-4,113	-4,549
4040	Offsets against gross budget authority and outlays (total)	-4,044	-4,124	-4,560
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4070	Budget authority, net (discretionary)	-2	-2	-2
4080	Outlays, net (discretionary)	-138	232	240
4180	Budget authority, net (total)	-2	-2	-2
4190	Outlays, net (total)	-138	232	240
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	938	938	938
5092	Unexpired unavailable balance, EOY: Offsetting collections	938	938	938

The United States Patent and Trademark Office (USPTO) issues patents and registers trademarks, which provide protection to inventors and businesses for their inventions and corporate and product identifications. USPTO also advises other U.S. Government agencies on intellectual property (IP) issues and promotes stronger IP protections in other countries. USPTO is funded through fees that are paid to obtain and renew patents and trademarks.

Patent program.—The 2025 Budget requests spending authority for conducting high-quality and timely patent examination and review proceedings to promote the efficient delivery of reliable intellectual property (IP) rights, driving inclusive U.S. innovation and global competitiveness, bringing innovation to positive impact, and promoting the protection of IP against new and persistent threats in the United States and internationally.

Trademark program.—The 2025 Budget requests spending authority for conducting high-quality and timely trademark examination and review proceedings to promote the efficient delivery of reliable intellectual property (IP) rights, driving inclusive U.S. innovation and global competitiveness, bringing innovation to positive impact, and promoting the protection of IP against new and persistent threats in the United States and internationally.

Object Classification (in millions of dollars)

Identification code 013-1006-0-1-376	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,805	2,019	2,169
11.5	Other personnel compensation	164	205	221
11.9	Total personnel compensation	1,969	2,224	2,390
12.1	Civilian personnel benefits	787	893	951
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	5	13	13
23.1	Rental payments to GSA	89	89	70
23.2	Rental payments to others	14	18	4

23.3	Communications, utilities, and miscellaneous charges	16	16	16
24.0	Printing and reproduction	199	184	187
25.1	Advisory and assistance services	65	62	62
25.2	Other services from non-Federal sources	144	142	144
25.3	Other goods and services from Federal sources	64	77	71
25.4	Operation and maintenance of facilities	25	50	27
25.7	Operation and maintenance of equipment	352	573	529
26.0	Supplies and materials	51	54	56
31.0	Equipment	183	47	43
42.0	Insurance claims and indemnities	1		
44.0	Refunds	3	3	3
99.9	Total new obligations, unexpired accounts	3,968	4,445	4,566

Employment Summary

Identification code 013-1006-0-1-376	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	12,682	13,749	14,223

PATENT AND TRADEMARK FEE RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 013-1008-0-1-376	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	32		
1010	Unobligated balance transfer to other accts [013-1006]	-32		
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

NATIONAL TECHNICAL INFORMATION SERVICE

Federal Funds

NTIS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 013-4295-0-3-376	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	NTIS Revolving Fund (Reimbursable)	68	100	100
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	25	28	28
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	67	100	100
1701	Change in uncollected payments, Federal sources	4		
1750	Spending auth from offsetting collections, disc (total)	71	100	100
1930	Total budgetary resources available	96	128	128
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	28	28	28

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	35	38	33
3010	New obligations, unexpired accounts	68	100	100
3020	Outlays (gross)	-65	-105	-100
3050	Unpaid obligations, end of year	38	33	33
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-42	-46	-46
3070	Change in uncollected pymts, Fed sources, unexpired	-4		
3090	Uncollected pymts, Fed sources, end of year	-46	-46	-46
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-7	-8	-13
3200	Obligated balance, end of year	-8	-13	-13

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	71	100	100
Outlays, gross:				
4010	Outlays from new discretionary authority	18	77	77
4011	Outlays from discretionary balances	47	28	23

NTIS REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 013-4295-0-3-376	2023 actual	2024 est.	2025 est.
4020 Outlays, gross (total)	65	105	100
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	-65	-95	-95
Non-Federal sources	-2	-5	-5
4040 Offsets against gross budget authority and outlays (total)	-67	-100	-100
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired	-4		
4080 Outlays, net (discretionary)	-2	5	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-2	5	

The National Technical Information Service (NTIS) provides data science innovations, leveraging its unique authorities under Title 15, U.S.C. NTIS also collects and disseminates government scientific, technical, and business-related information, as well as provides secure access to select government databases. NTIS operates a revolving fund for the payment of all expenses incurred in fulfilling its mission.

Object Classification (in millions of dollars)

Identification code 013-4295-0-3-376	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	6	6
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	56	82	82
25.3 Other goods and services from Federal sources	2	4	4
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	68	100	100

Employment Summary

Identification code 013-4295-0-3-376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	32	43	43

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

Federal Funds

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the National Institute of Standards and Technology (NIST), \$975,000,000, to remain available until expended, of which not to exceed \$9,000,000 may be transferred to the "Working Capital Fund": Provided, That not to exceed \$5,000 shall be for official reception and representation expenses: Provided further, That NIST may provide local transportation for summer undergraduate research fellowship program participants.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0500-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Laboratory programs	755	878	849
0201 Corporate services	17	18	18
0301 Standards coordination and special programs	158	204	110
0401 CHIPS	69	152	152
0900 Total new obligations, unexpired accounts	999	1,252	1,129
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	563	705	462
1001 Discretionary unobligated balance brought fwd, Oct 1	74		

1021 Recoveries of prior year unpaid obligations	7		
1070 Unobligated balance (total)	570	705	462
Budget authority:			
Appropriations, discretionary:			
New budget authority (gross), detail	993	953	975
1121 Transferred from State and Local Law Enforcement Assistance, DoJ [015-0404]	2	2	2
1160 Appropriation, discretionary (total)	995	955	977
Appropriations, mandatory:			
Appropriations transferred from CHIPS [013-0520]	139	54	44
1900 Budget authority (total)	1,134	1,009	1,021
1930 Total budgetary resources available	1,704	1,714	1,483
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	705	462	354

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	251	358	390
3010 New obligations, unexpired accounts	999	1,252	1,129
3020 Outlays (gross)	-885	-1,220	-1,140
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	358	390	379
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	251	358	390
3200 Obligated balance, end of year	358	390	379

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	995	955	977
Outlays, gross:			
4010 Outlays from new discretionary authority	608	735	752
4011 Outlays from discretionary balances	266	326	236
4020 Outlays, gross (total)	874	1,061	988
Mandatory:			
4090 Budget authority, gross	139	54	44
Outlays, gross:			
4101 Outlays from mandatory balances	11	159	152
4180 Budget authority, net (total)	1,134	1,009	1,021
4190 Outlays, net (total)	885	1,220	1,140

The National Institute of Standards and Technology (NIST) mission is to promote U.S. innovation and industrial competitiveness by advancing measurement science, standards, and technology in ways that enhance economic security and improve our quality of life. NIST is authorized by the NIST Organic Act (15 U.S.C. 271), which outlines major roles for NIST in promoting national competitiveness and innovation. For more than 110 years, NIST has maintained the national standards of measurement, a role that the U.S. Constitution assigns to the Federal Government to ensure fairness in the marketplace. NIST was founded in 1901 and is one of the nation's oldest physical science laboratories. Today, the NIST Laboratory Programs, which is funded by the Scientific and Technical Research and Services (STRS) appropriation, work at the frontiers of measurement science to ensure that the U.S. system of measurements is firmly grounded on sound scientific and technical principles. The NIST Laboratories address increasingly complex measurement challenges, ranging from the very small (quantum devices for sensing and advanced computing) to the very large (vehicles and buildings), and from the physical infrastructure to the virtual (cybersecurity and the internet of things). As new technologies develop and evolve, NIST's measurement research and services remain critical to national defense, homeland security, trade, and innovation. The 2025 request includes program increases for the following areas: Meeting the National Need for Artificial Intelligence Research, Testing, and Standards - and Advancing Quantum Information Science and Technology Readiness.

Object Classification (in millions of dollars)

Identification code 013-0500-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	316	360	371
11.3 Other than full-time permanent	24	27	27
11.5 Other personnel compensation	9	10	12
11.9 Total personnel compensation	349	397	410
12.1 Civilian personnel benefits	127	143	148
21.0 Travel and transportation of persons	11	12	12
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA			2
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	23	28	34
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	2	4	4
25.2 Other services from non-Federal sources	63	167	51
25.3 Other goods and services from Federal sources	67	73	71
25.5 Research and development contracts	58	75	87
25.7 Operation and maintenance of equipment	21	20	21
26.0 Supplies and materials	36	36	38
31.0 Equipment	78	46	51

41.0	Grants, subsidies, and contributions	160	247	196
99.9	Total new obligations, unexpired accounts	999	1,252	1,129

Employment Summary

Identification code 013-0500-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,526	2,834	2,898

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses for industrial technology services, \$212,000,000, to remain available until expended, of which \$175,000,000 shall be for the Hollings Manufacturing Extension Partnership, and of which \$37,000,000 shall be for the Manufacturing USA Program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0525-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Hollings Manufacturing Extension Partnership	185	184	175
0003 Manufacturing USA	23	66	37
0006 CHIPS	5	6,416	1,608
0100 Total direct program	213	6,666	1,820
0900 Total new obligations, unexpired accounts	213	6,666	1,820

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,517	6,404	1,195
1001 Discretionary unobligated balance brought fwd, Oct 1	7		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	4,518	6,404	1,195
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	212	212	212
1100 Appropriation - Emergency, Appropriations Committee	27		
1160 Appropriation, discretionary (total)	239	212	212
Appropriations, mandatory:			
1221 Appropriations transferred from CHIPS [013-0520]	1,860	1,245	1,055
1900 Budget authority (total)	2,099	1,457	1,267
1930 Total budgetary resources available	6,617	7,861	2,462
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6,404	1,195	642

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	285	247	6,321
3010 New obligations, unexpired accounts	213	6,666	1,820
3020 Outlays (gross)	-250	-592	-1,921
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	247	6,321	6,220
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	285	247	6,321
3200 Obligated balance, end of year	247	6,321	6,220

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	239	212	212
Outlays, gross:			
4010 Outlays from new discretionary authority	64	70	70
4011 Outlays from discretionary balances	135	141	142
4020 Outlays, gross (total)	199	211	212
Mandatory:			
4090 Budget authority, gross	1,860	1,245	1,055
Outlays, gross:			
4100 Outlays from new mandatory authority		3	21
4101 Outlays from mandatory balances	51	378	1,688
4110 Outlays, gross (total)	51	381	1,709
4180 Budget authority, net (total)	2,099	1,457	1,267
4190 Outlays, net (total)	250	592	1,921

NIST's Industrial Technology Services (ITS) appropriations account consists of two extramural programs:

1. Manufacturing USA: Manufacturing USA, previously referred to as the National Network for Manufacturing Innovation, serves to create effective robust manufacturing research infrastructure for U.S. industry and academia to solve industry-relevant problems. The Manufacturing USA program consists of linked Institutes for Manufacturing Innovation with common goals, but unique concentrations. In an institute, industry, academia, and government partners leverage existing resources, collaborate, and co-invest to nurture manufacturing innovation and accelerate commercialization. The budget request is at the current year program level and continues program coordination and network support of Manufacturing USA institutes, which at the end of 2024 is expected to stand at two institutes sponsored by the Department of Commerce, nine by the Department of Defense and seven by the Department of Energy.

2. Hollings Manufacturing Extension Partnership (MEP): The Hollings Manufacturing Extension Partnership Program is a national network of Federal, State, and Industry partnerships that provide U.S. manufacturers with access to technology, resources, and industry experts. The MEP consists of Manufacturing Extension Partnership centers located across the country that work directly with their local manufacturing communities to strengthen the competitiveness of the U.S. manufacturing base. Funding for the MEP centers is a cost-sharing arrangement consisting of support from the Federal Government, non-Federal sources including state and local government/entities, and fees charged to the manufacturing clients for services provided by the MEP centers. The Budget request is at the current year program level and continues to support the 51 MEP Centers and related program activities.

Object Classification (in millions of dollars)

Identification code 013-0525-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	16	16
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1		1
11.9 Total personnel compensation	17	17	18
12.1 Civilian personnel benefits	6	7	7
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services from non-Federal sources	10	9	9
25.3 Other goods and services from Federal sources	2	2	2
25.5 Research and development contracts	5		
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	170	6,626	1,779
99.0 Direct obligations	213	6,666	1,820
99.9 Total new obligations, unexpired accounts	213	6,666	1,820

Employment Summary

Identification code 013-0525-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	113	123	123

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by sections 13 through 15 of the National Institute of Standards and Technology Act (15 U.S.C. 278c-278e), \$311,500,000, to remain available until expended: Provided, That the Secretary of Commerce shall include in the budget justification materials for fiscal year 2025 that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Institute of Standards and Technology construction project having a total multi-year program cost of more than \$5,000,000, and simultaneously the budget justification materials shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0515-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Construction of Research Facilities (Direct)	597	524	312
0801 Construction of Research Facilities (Reimbursable)	1	1	

CONSTRUCTION OF RESEARCH FACILITIES—Continued
Program and Financing—Continued

Identification code 013-0515-0-1-376	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts	598	525	312
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	195	62	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	197	62	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	462	462	312
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	.....
1900 Budget authority (total)	463	463	312
1930 Total budgetary resources available	660	525	312
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	62	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	211	657	736
3010 New obligations, unexpired accounts	598	525	312
3020 Outlays (gross)	-150	-446	-430
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	657	736	618
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	211	657	736
3200 Obligated balance, end of year	657	736	618

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	463	463	312
Outlays, gross:			
4010 Outlays from new discretionary authority	37	92	62
4011 Outlays from discretionary balances	113	354	368
4020 Outlays, gross (total)	150	446	430
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections	-1	-1	.....
4040 Offsets against gross budget authority and outlays (total) ...	-1	-1	.....
4180 Budget authority, net (total)	462	462	312
4190 Outlays, net (total)	149	445	430

The Construction of Research Facilities (CRF) appropriation funds construction activities, including maintenance, repairs, and major improvements, and major renovations of facilities occupied or used by NIST in Gaithersburg, Maryland; Boulder and Fort Collins, Colorado; and Kauai, Hawaii with the intent to meet current and future advancements in measurements science, standards, and technology to promote innovation and industrial competitiveness for the Nation. The Budget requests \$311.5 million for CRF for the repair and revitalization of NIST facilities, including funds to complete the next phase of the Gaithersburg Main Campus Building 245 modernization project.

Object Classification (in millions of dollars)

Identification code 013-0515-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	18	18
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	18	19	19
12.1 Civilian personnel benefits	7	7	7
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	76	122	65
25.3 Other goods and services from Federal sources	15	15	15
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	3	3	3
32.0 Land and structures	21	21	199
41.0 Grants, subsidies, and contributions	453	333	.....
99.0 Direct obligations	597	524	312
99.0 Reimbursable obligations	1	1	.....
99.9 Total new obligations, unexpired accounts	598	525	312

Employment Summary

Identification code 013-0515-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	142	151	148

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-4650-0-4-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Laboratory programs	154	158	148
0802 Corporate services	4	4	5
0803 Standards coordination and special programs	9	10	10
0805 Hollings manufacturing extension partnership .....	.....	2	.....
0900 Total new obligations, unexpired accounts	167	174	163
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	189	178	167
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	148	163	163
1701 Change in uncollected payments, Federal sources	8	.....	.....
1750 Spending auth from offsetting collections, disc (total)	156	163	163
1900 Budget authority (total)	156	163	163
1930 Total budgetary resources available	345	341	330
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	178	167	167

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	232	233	224
3010 New obligations, unexpired accounts	167	174	163
3020 Outlays (gross)	-166	-183	-191
3050 Unpaid obligations, end of year	233	224	196
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-52	-60	-60
3070 Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-60	-60	-60
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	180	173	164
3200 Obligated balance, end of year	173	164	136

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	156	163	163
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	126	126
4011 Outlays from discretionary balances	166	57	65
4020 Outlays, gross (total)	166	183	191
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-78	-104	-102
4033 Non-Federal sources	-70	-59	-61
4040 Offsets against gross budget authority and outlays (total) ...	-148	-163	-163
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....
4080 Outlays, net (discretionary)	18	20	28
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	18	20	28

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 013-4650-0-4-376	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	71	77	79
11.3 Other than full-time permanent	5	6	6
11.5 Other personnel compensation	1	1	1

11.9	Total personnel compensation	77	84	86
12.1	Civilian personnel benefits	28	29	30
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.1	Advisory and assistance services	1	1	.....
25.2	Other services from non-Federal sources	6	5	4
25.3	Other goods and services from Federal sources	13	13	11
25.5	Research and development contracts	6	6	4
25.7	Operation and maintenance of equipment	4	4	3
26.0	Supplies and materials	15	15	11
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	11	11	8
99.9	Total new obligations, unexpired accounts	167	174	163

Employment Summary

Identification code 013-4650-0-4-376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	580	640	640

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) FOR AMERICA FUND

Program and Financing (in millions of dollars)

Identification code 013-0520-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Creating Helpful Incentives To Produce Semiconductors (CHIPS)	137	18,494	6,996
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18,993	23,852	4,354
1010 Unobligated balance transfer to CHIPS Loan Program [013-0521]		-6,000	.....
1070 Unobligated balance (total)	18,993	17,852	4,354
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	7,000	6,300	6,100
1220 Appropriations transferred to NIST STRS [013-0500]	-139	-54	-44
1220 Appropriations transferred to NIST ITS [013-0525]	-1,860	-1,245	-1,055
1220 Appropriations transferred to OIG [013-0126]	-5	-5	-5
1260 Appropriations, mandatory (total)	4,996	4,996	4,996
1930 Total budgetary resources available	23,989	22,848	9,350
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23,852	4,354	2,354
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		70	17,536
3010 New obligations, unexpired accounts	137	18,494	6,996
3020 Outlays (gross)	-67	-1,028	-5,102
3050 Unpaid obligations, end of year	70	17,536	19,430
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		70	17,536
3200 Obligated balance, end of year	70	17,536	19,430
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4,996	4,996	4,996
Outlays, gross:			
4100 Outlays from new mandatory authority	62	50	150
4101 Outlays from mandatory balances	5	978	4,952
4110 Outlays, gross (total)	67	1,028	5,102
4180 Budget authority, net (total)	4,996	4,996	4,996
4190 Outlays, net (total)	67	1,028	5,102

Object Classification (in millions of dollars)

Identification code 013-0520-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	24	24
11.3 Other than full-time permanent	5	15	15
11.9 Total personnel compensation	14	39	39
12.1 Civilian personnel benefits	5	16	16

21.0	Travel and transportation of persons	1	3	3
25.1	Advisory and assistance services	35	70	15
25.2	Other services from non-Federal sources	56	18,285	6,842
25.3	Other goods and services from Federal sources	24	75	75
26.0	Supplies and materials	1	3	3
31.0	Equipment	1	3	3
99.9	Total new obligations, unexpired accounts	137	18,494	6,996

Employment Summary

Identification code 013-0520-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	88	240	240

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-0521-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy		700	88
0702 Loan guarantee subsidy		21	2
0900 Total new obligations, unexpired accounts (object class 33.0)		721	90
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			5,279
1011 Unobligated balance transfer from Creating Helpful Incentives To Produce Semiconductors (CHIPS) [013-0520]		6,000	.....
1070 Unobligated balance (total)		6,000	5,279
1930 Total budgetary resources available		6,000	5,279
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		5,279	5,189
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		721	90
3020 Outlays (gross)		-721	-90
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		721	90
4180 Budget authority, net (total) .....			.....
4190 Outlays, net (total)		721	90

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 013-0521-0-1-376	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 CHIPS Direct Loans		25,000	3,000
Direct loan subsidy (in percent):			
132001 CHIPS Direct Loans		2.80	2.94
132999 Weighted average subsidy rate	0.00	2.80	2.94
Direct loan subsidy budget authority:			
133001 CHIPS Direct Loans		700	88
Direct loan subsidy outlays:			
134001 CHIPS Direct Loans		700	88
Guaranteed loan levels supportable by subsidy budget authority:			
215001 CHIPS Guaranteed Loans		1,000	100
Guaranteed loan subsidy (in percent):			
232001 CHIPS Guaranteed Loans		2.10	2.03
232999 Weighted average subsidy rate	0.00	2.10	2.03
Guaranteed loan subsidy budget authority:			
233001 CHIPS Guaranteed Loans		21	2
Guaranteed loan subsidy outlays:			
234001 CHIPS Guaranteed Loans		21	2

As required by the Federal Credit Reform Act of 1990, as amended, this account records the subsidy costs associated with the direct loans obligated and loan guarantees provided through the semiconductor incentives program. The program provides financial assistance to incentivize investment in facilities and equipment in the United States for the fabrication, assembly, testing,

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) LOAN PROGRAM ACCOUNT—Continued

advanced packaging, production, or R&D of semiconductors, materials used to manufacture semiconductors, or semiconductor manufacturing equipment.

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-4393-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations		25,000	3,000
0713 Payment of interest to Treasury		196	222
0900 Total new obligations, unexpired accounts		25,196	3,222
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	24,487	3,088	
Spending authority from offsetting collections, mandatory:			
1800 Collected	709	134	
1900 Budget authority (total)	25,196	3,222	
1930 Total budgetary resources available	25,196	3,222	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		20,140	
3010 New obligations, unexpired accounts	25,196	3,222	
3020 Outlays (gross)	-5,056	-5,664	
3050 Unpaid obligations, end of year	20,140	17,698	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		20,140	
3200 Obligated balance, end of year	20,140	17,698	
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	25,196	3,222	
Financing disbursements:			
4110 Outlays, gross (total)	5,056	5,664	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-700	-88	
4123 Non-Federal sources	-9	-46	
4130 Offsets against gross budget authority and outlays (total) ...	-709	-134	
4160 Budget authority, net (mandatory)	24,487	3,088	
4170 Outlays, net (mandatory)	4,347	5,530	
4180 Budget authority, net (total)	24,487	3,088	
4190 Outlays, net (total)	4,347	5,530	

Status of Direct Loans (in millions of dollars)

Identification code 013-4393-0-3-376	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1121 Limitation available from carry-forward	25,000	3,000	
1150 Total direct loan obligations	25,000	3,000	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year		4,991	
1231 Disbursements: Direct loan disbursements	5,000	5,600	
1251 Repayments: Repayments and prepayments	-9	-46	
1290 Outstanding, end of year	4,991	10,545	

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013-4392-0-3-376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			21
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected		21	2
1930 Total budgetary resources available		21	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		21	23
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross		21	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources		-21	-2
4180 Budget authority, net (total)			
4190 Outlays, net (total)		-21	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 013-4392-0-3-376	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward		1,000	100
2150 Total guaranteed loan commitments		1,000	100
2199 Guaranteed amount of guaranteed loan commitments		800	80
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			200
2231 Disbursements of new guaranteed loans		200	220
2251 Repayments and prepayments			
2290 Outstanding, end of year		200	420
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year		160	336

PUBLIC SAFETY COMMUNICATIONS RESEARCH FUND

Program and Financing (in millions of dollars)

Identification code 013-0513-0-1-376	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	42	21	6
3020 Outlays (gross)	-21	-15	-6
3050 Unpaid obligations, end of year	21	6	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	42	21	6
3200 Obligated balance, end of year	21	6	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	21	15	6
4180 Budget authority, net (total)			
4190 Outlays, net (total)	21	15	6

As part of the Middle-Class Tax Relief and Job Creation Act of 2012, NIST had one-time (non-recurring) mandatory resources through the Public Safety Communications Research Fund (PSCRF) to help develop cutting-edge wireless technologies for public safety users. The PSCRF provided \$300.0 million in mandatory funds from spectrum auction proceeds for NIST. In partnership with industry and public safety organizations, NIST conducted research and developed new standards, technologies and applications to advance public safety communications in support of FirstNet's efforts to build an interoperable nationwide broadband network for first responders. The mandatory funds expired for obligation at the end of 2022, but some outlays from obligated resources remain.

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), \$65,000,000, to remain available until September 30, 2026: Provided, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, operations, and related services, and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: Provided further, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunication research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013–0550–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Domestic and international policy	14	21	19
0002 Spectrum management	3	17	10
0004 Broadband programs	13	22	19
0007 Advanced Communication Research	12	24	14
0008 Public Safety Communications	2	4	3
0100 Total, direct program	44	88	65
0799 Total direct obligations	44	88	65
0801 Spectrum management	38	41	41
0802 Telecommunication sciences research	23	20	20
0803 Other	2	2	2
0899 Total reimbursable obligations	63	63	63
0900 Total new obligations, unexpired accounts	107	151	128
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	86	60
1021 Recoveries of prior year unpaid obligations	13		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	82	86	60
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	62	62	65
Spending authority from offsetting collections, discretionary:			
1700 Collected	46	63	63
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	51	63	63
1900 Budget authority (total)	113	125	128
1930 Total budgetary resources available	195	211	188
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	86	60	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	61	58	60
3010 New obligations, unexpired accounts	107	151	128
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-96	-149	-129
3040 Recoveries of prior year unpaid obligations, unexpired	-13		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	58	60	59
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired	-5		
3090 Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	59	51	53
3200 Obligated balance, end of year	51	53	52

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	113	125	128
Outlays, gross:			
4010 Outlays from new discretionary authority	15	100	102
4011 Outlays from discretionary balances	81	49	27
4020 Outlays, gross (total)	96	149	129
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-47	-63	-63
4040 Offsets against gross budget authority and outlays (total)	-47	-63	-63
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	-4		
4070 Budget authority, net (discretionary)	62	62	65
4080 Outlays, net (discretionary)	49	86	66
4180 Budget authority, net (total)	62	62	65
4190 Outlays, net (total)	49	86	66

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch advisor on domestic and international telecommunications and internet policy. NTIA also manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunication sciences. The Budget continues to provide spectrum assignment and analysis support to Federal agencies and supports NTIA's responsibilities under the Spectrum Pipeline Act of 2015 and MOBILE NOW Act (2018) to help identify additional Federal spectrum to be shared or reallocated for commercial use. The Budget continues to support NTIA's broadband programs, which advance the Administration's vision of digital equity and universal access to high speed Internet. Additionally, the Budget provides funding to implement Executive Order 14110, "Safe, Secure, and Trustworthy Development and Use of Artificial Intelligence".

Object Classification (in millions of dollars)

Identification code 013–0550–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	20	21
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	15	20	21
12.1 Civilian personnel benefits	5	7	7
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	3	3
25.1 Advisory and assistance services	6	10	10
25.2 Other services from non-Federal sources	1	20	10
25.3 Other goods and services from Federal sources	4	12	7
25.4 Operation and maintenance of facilities	2	1	1
25.5 Research and development contracts	5	7	
25.7 Operation and maintenance of equipment		1	1
31.0 Equipment	4	6	4
99.0 Direct obligations	44	88	65
99.0 Reimbursable obligations	63	63	63
99.9 Total new obligations, unexpired accounts	107	151	128

Employment Summary

Identification code 013–0550–0–1–376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	103	170	170
2001 Reimbursable civilian full-time equivalent employment	118	159	166

FACILITIES MANAGEMENT AND CONSTRUCTION

For necessary expenses for the design, construction, alteration, improvement, maintenance, and repair of buildings and facilities managed by the National Telecommunications and Information Administration, not otherwise provided for, \$2,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 013–2056–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Facilities Management and Construction			2
0100 Direct program activities, subtotal			2

FACILITIES MANAGEMENT AND CONSTRUCTION—Continued
Program and Financing—Continued

Identification code 013–2056–0–1–376	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts (object class 25.4)			2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2
1930 Total budgetary resources available			2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2
3020 Outlays (gross)			-1
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2
Outlays, gross:			
4010 Outlays from new discretionary authority			1
4180 Budget authority, net (total)			2
4190 Outlays, net (total)			1

The Facilities Management and Construction account funds maintenance, renovation, and modernization of facilities and telecommunications infrastructure managed by the National Telecommunications and Information Administration to support increased demands of modern spectrum-sharing research and meet modern research, accessibility, safety, reliability, and energy efficiency requirements.

Employment Summary

Identification code 013–2056–0–1–376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			1

BROADBAND CONNECTIVITY FUND

Program and Financing (in millions of dollars)

Identification code 013–0560–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Tribal Broadband Connectivity Program	521	16	999
0002 Broadband Infrastructure Program	2		2
0900 Total new obligations, unexpired accounts	523	16	1,001
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,638	1,102	1,086
1001 Discretionary unobligated balance brought fwd, Oct 1	1,620		
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [013–0562]			2
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of			
appropriations permanently reduced	-13		
1900 Budget authority (total)	-13		2
1930 Total budgetary resources available	1,625	1,102	1,088
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,102	1,086	87
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,633	1,991	1,629
3010 New obligations, unexpired accounts	523	16	1,001
3020 Outlays (gross)	-165	-378	-1,010
3050 Unpaid obligations, end of year	1,991	1,629	1,620
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,633	1,991	1,629
3200 Obligated balance, end of year	1,991	1,629	1,620

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			2
Outlays, gross:			
4010 Outlays from new discretionary authority			2
4011 Outlays from discretionary balances	31	252	532
4020 Outlays, gross (total)	31	252	534
Mandatory:			
4090 Budget authority, gross	-13		
Outlays, gross:			
4101 Outlays from mandatory balances	134	126	476
4180 Budget authority, net (total)	-13		2
4190 Outlays, net (total)	165	378	1,010

The Consolidated Appropriations Act, 2021, provided \$1 billion to NTIA for the Tribal Broadband Connectivity Program (TBCP) and \$300 million for the Broadband Infrastructure Program. The TBCP directs funds to Tribal governments for deploying broadband, telehealth, distance learning, broadband affordability, and digital inclusion. The Broadband Infrastructure Program directs funds to partnerships between a state, or one or more political subdivisions of a state, and providers of fixed broadband service to support broadband infrastructure deployment to areas lacking broadband, especially rural areas. The 2025 Budget proposes to continue administering previously awarded grants.

The Infrastructure Investment and Jobs Act provided an additional \$2 billion for Tribal Broadband Connectivity grants for broadband deployment on tribal lands, as well as for telehealth, distance learning, broadband affordability, and digital inclusion, which supplemented the funding provided in 2021.

Object Classification (in millions of dollars)

Identification code 013–0560–0–1–376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	5
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	8	12	15
25.3 Other goods and services from Federal sources	3		
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	507		980
99.0 Direct obligations	523	16	1,001
99.9 Total new obligations, unexpired accounts	523	16	1,001

Employment Summary

Identification code 013–0560–0–1–376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	24	24	36

CONNECTING MINORITY COMMUNITIES FUND

Program and Financing (in millions of dollars)

Identification code 013–0561–0–1–376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Connecting Minority Communities	245		3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	255		
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [013–0562]			3
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of			
appropriations permanently reduced	-10		
1900 Budget authority (total)	-10		3
1930 Total budgetary resources available	245		3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	237	127
3010 New obligations, unexpired accounts	245		3
3020 Outlays (gross)	-30	-110	-130
3050 Unpaid obligations, end of year	237	127	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	237	127
3200 Obligated balance, end of year	237	127	

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		3
	Outlays, gross:		
4010	Outlays from new discretionary authority		3
Mandatory:			
4090	Budget authority, gross	-10	
	Outlays, gross:		
4101	Outlays from mandatory balances	30	110 127
4180	Budget authority, net (total)	-10	3
4190	Outlays, net (total)	30	110 130

The Consolidated Appropriations Act, 2021, provided \$285 million to NTIA for the Connecting Minority Communities pilot program. This grant program targets Historically Black Colleges and Universities, Tribal Colleges and Universities, and Minority-Serving Institutions, as well as their surrounding communities to support the purchase of broadband internet access services, eligible equipment, or to hire and train information technology personnel. The 2025 Budget proposes to continue administering previously awarded grants.

Object Classification (in millions of dollars)

Identification code 013-0561-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1
25.1	Advisory and assistance services	1	1
25.3	Other goods and services from Federal sources	1	1
41.0	Grants, subsidies, and contributions	242	
99.0	Direct obligations	245	3
99.9	Total new obligations, unexpired accounts	245	3

Employment Summary

Identification code 013-0561-0-1-376	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	5	5

MIDDLE MILE DEPLOYMENT

Program and Financing (in millions of dollars)

Identification code 013-0564-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Middle Mile Program Admin	7	4 6
0002	Middle Mile Grants	980	
0900	Total new obligations, unexpired accounts	987	4 6
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	991	4
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1121	Advance appropriation		6
1930	Advance appropriations transferred from other acct [013-0562]	991	4 6
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6	982 596
3010	New obligations, unexpired accounts	987	4 6
3020	Outlays (gross)	-11	-390 -398
3050	Unpaid obligations, end of year	982	596 204
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6	982 596
3200	Obligated balance, end of year	982	596 204
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		6
Outlays, gross:			
4010	Outlays from new discretionary authority		6
4011	Outlays from discretionary balances	11	390 392
4020	Outlays, gross (total)	11	390 398
4180	Budget authority, net (total)		6
4190	Outlays, net (total)	11	390 398

The Infrastructure Investment and Jobs Act provided \$1 billion to NTIA for competitive grants, including program administration and oversight, to expand and extend the regional infrastructure that links local networks to the backbone transmission lines connecting to the global internet. This middle mile infrastructure reduces costs and establishes connection resiliency for broadband networks to unserved and underserved areas.

Object Classification (in millions of dollars)

Identification code 013-0564-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	1 1
12.1	Civilian personnel benefits	1	
25.1	Advisory and assistance services	1	3 5
25.2	Other services from non-Federal sources	2	
25.3	Other goods and services from Federal sources	1	
41.0	Grants, subsidies, and contributions	980	
99.0	Direct obligations	987	4 6
99.9	Total new obligations, unexpired accounts	987	4 6

Employment Summary

Identification code 013-0564-0-1-376	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	14	7 7

DIGITAL EQUITY

Program and Financing (in millions of dollars)

Identification code 013-0563-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Digital Equity Admin	7	11 20
0002	Digital Equity Grants	40	
0900	Total new obligations, unexpired accounts	47	11 2,027
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	530	1,032 1,570
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170	Advance appropriation	550	550 550
1172	Advance appropriations transferred to other accounts [013-0126]	-1	-1 -1
1180	Advanced appropriation, discretionary (total)	549	549 549
1900	Budget authority (total)	549	549 549
1930	Total budgetary resources available	1,079	1,581 2,119
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,032	1,570 92
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	16	41
3010	New obligations, unexpired accounts	47	11 2,027
3020	Outlays (gross)	-22	-52 -350
3050	Unpaid obligations, end of year	41	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	16	41
3200	Obligated balance, end of year	41	
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	549	549 549
Outlays, gross:			
4010	Outlays from new discretionary authority		11 11
4011	Outlays from discretionary balances	22	41 339
4020	Outlays, gross (total)	22	52 350
4180	Budget authority, net (total)	549	549 549
4190	Outlays, net (total)	22	52 350

The Infrastructure Investment and Jobs Act provided \$2.75 billion for NTIA to implement the State Digital Equity Capacity Program and the Digital Equity Competitive Grant Program. Within the State Digital Equity Capacity Program is a State Digital Equity Planning Grant Program.

DIGITAL EQUITY—Continued

The State Digital Equity Planning Grant Program supports states and territories in developing digital equity plans. The State Digital Equity Capacity Grant Program will provide formula grants to ensure States and territories have the capacity to implement their digital equity plans. The Digital Equity Competitive Grant Program will provide competitive grants to support digital equity, promote digital inclusion activities, and spur greater adoption of broadband.

Object Classification (in millions of dollars)

Identification code 013-0563-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2	8	17
25.2 Other services from non-Federal sources	2		
25.3 Other goods and services from Federal sources	1		
41.0 Grants, subsidies, and contributions	40		2,007
99.9 Total new obligations, unexpired accounts	47	11	2,027

Employment Summary

Identification code 013-0563-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	10	13	13

BROADBAND EQUITY, ACCESS, AND DEPLOYMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 013-0562-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Broadband Equity, Access, and Deployment Admin	102	116	99
0002 Broadband Equity, Access, and Deployment Grants	244	41,346	
0900 Total new obligations, unexpired accounts	346	41,462	99
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42,371	42,025	563
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [013-0564]			-6
1120 Appropriations transferred to other acct [013-0560]			-2
1120 Appropriations transferred to other acct [013-0561]			-3
1160 Appropriation, discretionary (total)			-11
1930 Total budgetary resources available	42,371	42,025	552
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42,025	563	453
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	265	39,996
3010 New obligations, unexpired accounts	346	41,462	99
3020 Outlays (gross)	-112	-1,731	-9,287
3050 Unpaid obligations, end of year	265	39,996	30,808
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	265	39,996
3200 Obligated balance, end of year	265	39,996	30,808
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-11
Outlays, gross:			
4010 Outlays from new discretionary authority			-11
4011 Outlays from discretionary balances	112	1,731	9,298
4020 Outlays, gross (total)	112	1,731	9,287
4180 Budget authority, net (total)			-11
4190 Outlays, net (total)	112	1,731	9,287

The Infrastructure Investment and Jobs Act provided \$42.45 billion to NTIA for the Broadband Equity, Access, and Deployment program grants, administration, and oversight authorized under section 60102 of the Act. This grants program makes formula grants to States for broadband equity, access, and deployment projects to bridge the digital divide.

Object Classification (in millions of dollars)

Identification code 013-0562-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	15	15
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	16	16	16
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	2	2
25.1 Advisory and assistance services	21	36	19
25.2 Other services from non-Federal sources	47	36	36
25.3 Other goods and services from Federal sources	7	4	4
25.5 Research and development contracts	1		
31.0 Equipment	2	15	15
41.0 Grants, subsidies, and contributions	244	41,346	
99.0 Direct obligations	346	41,462	99
99.9 Total new obligations, unexpired accounts	346	41,462	99

Employment Summary

Identification code 013-0562-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	104	115	115

PUBLIC WIRELESS SUPPLY CHAIN INNOVATION FUND

Program and Financing (in millions of dollars)

Identification code 013-0565-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Innovation Fund Admin	7	13	13
0002 Innovation Fund Grants	5	488	241
0900 Total new obligations, unexpired accounts	12	501	254
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	150	1,466	965
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,350		
1220 Appropriations transferred to other acct [013-0126]	-22		
1260 Appropriations, mandatory (total)	1,328		
1930 Total budgetary resources available	1,478	1,466	965
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,466	965	711
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		8	475
3010 New obligations, unexpired accounts	12	501	254
3020 Outlays (gross)	-4	-34	-59
3050 Unpaid obligations, end of year	8	475	670
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		8	475
3200 Obligated balance, end of year	8	475	670
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,328		
Outlays, gross:			
4101 Outlays from mandatory balances	4	34	59
4180 Budget authority, net (total)	1,328		
4190 Outlays, net (total)	4	34	59

The William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 authorized NTIA's Public Wireless Supply Chain Innovation Fund. The CHIPS and Science Act of 2022 appropriated \$1.5 billion to the program. The Public Wireless Supply Chain Innovation Fund is an eleven-year program that will advance the development and deployment of open and interoperable, standards-based telecommunications networks through grants awarded on a competitive basis. Grant awardees may include private sector, for-profit companies, trade groups, civil society, non-profit corporations, and academia to facilitate the development and deployment of open and interoperable, standards-based telecommunications networks.

Object Classification (in millions of dollars)

Identification code 013-0565-0-1-376	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
25.1 Advisory and assistance services	5	6	6
25.2 Other services from non-Federal sources		5	5
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	5	488	241
99.9 Total new obligations, unexpired accounts	12	501	254

Employment Summary

Identification code 013-0565-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6	9	9

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

For the administration of prior-year grants, recoveries and unobligated balances of funds previously appropriated are available for the administration of all open grants until their expiration.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 013-0551-0-1-503	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This program was terminated in 2011; however, NTIA will continue to use grant recoveries and unobligated balances of funds previously appropriated to close out prior-year grants until the expiration of the grants' award periods.

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Program and Financing (in millions of dollars)

Identification code 013-5396-0-2-376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	8,810	8,810	8,807
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	8,810	8,807	8,807

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, as amended by the Digital Television Delay Act (DTV Delay Act) of 2009, received

offsetting receipts from the auction of licenses to use electromagnetic spectrum formerly assigned to broadcast television service, and provided funding for several one-time programs from these receipts. Authority for all programs funded under the Act has expired.

NETWORK CONSTRUCTION FUND

Program and Financing (in millions of dollars)

Identification code 013-4358-0-3-376	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	477	379	3
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-98	-376	-3
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	379	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	477	379	3
3200 Obligated balance, end of year	379	3	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	98	376	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	98	376	3

The Middle Class Tax Relief and Job Creation Act of 2012 created the Network Construction Fund (NCF) to receive transfers from the Public Safety Trust Fund in support of the construction and deployment of FirstNet's nationwide broadband network. In 2017, FirstNet awarded a contract to build the nationwide network, and activities in the NCF are largely related to disbursement of contract payments. FirstNet's activities are now primarily reflected in the First Responder Network Authority account. The obligation authority for this account expired September 30, 2022.

FIRST RESPONDER NETWORK AUTHORITY

Program and Financing (in millions of dollars)

Identification code 013-4421-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 First Responder Network Authority	101	605	571
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	358	454	303
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	360	454	303
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	195	454	420
1802 Offsetting collections (previously unavailable)	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	195	454	420
1930 Total budgetary resources available	555	908	723
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	454	303	152
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	80	49	442
3010 New obligations, unexpired accounts	101	605	571
3020 Outlays (gross)	-130	-212	-195
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	49	442	818
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	80	49	442
3200 Obligated balance, end of year	49	442	818
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	195	454	420
Outlays, gross:			
4100 Outlays from new mandatory authority		146	146
4101 Outlays from mandatory balances	130	66	49

FIRST RESPONDER NETWORK AUTHORITY—Continued
Program and Financing—Continued

Identification code 013-4421-0-3-376	2023 actual	2024 est.	2025 est.
4110 Outlays, gross (total)	130	212	195
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4123 Non-Federal sources	-195	-454	-420
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-65	-242	-225
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Middle Class Tax Relief and Job Creation Act of 2012 created the First Responder Network Authority (FirstNet) to ensure the building, deployment, and operation of the nationwide public safety broadband network. FirstNet is an independent authority within the Department of Commerce's National Telecommunications and Information Administration and is overseen by a 15-member board comprised of the Secretary of Homeland Security, the Attorney General of the United States, the Director of the Office of Management and Budget, as well as 12 members that have public safety expertise, represent the interests of states, localities, tribes, and territories and/or have technical, network or financial expertise. The First Responder Network Authority account reflects funds that FirstNet is authorized to collect to reinvest into the network, enhance public safety communications, and manage FirstNet operations. Incoming funds that are shown in the budget schedule represent funds that FirstNet will collect for use of spectrum licensed to FirstNet.

Object Classification (in millions of dollars)

Identification code 013-4421-0-3-376	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	39	39
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	35	39	39
12.1 Civilian personnel benefits	12	14	15
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	11	14	15
25.2 Other services from non-Federal sources	33	527	491
25.3 Other goods and services from Federal sources	5	5	5
31.0 Equipment	2	2	2
99.0 Reimbursable obligations	101	605	571
99.9 Total new obligations, unexpired accounts	101	605	571

Employment Summary

Identification code 013-4421-0-3-376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	234	237	237

Trust Funds

PUBLIC SAFETY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-8233-0-7-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	12,185	12,185	12,185
2000 Total: Balances and receipts	12,185	12,185	12,185
5099 Balance, end of year	12,185	12,185	12,185

Program and Financing (in millions of dollars)

Identification code 013-8233-0-7-376	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	12,187		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1

3020 Outlays (gross)			-1
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances			1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			1

The Middle Class Tax Relief and Job Creation Act of 2012 created the First Responder Network Authority (FirstNet) within the National Telecommunications and Information Administration (NTIA) and directed that up to \$7 billion of auction proceeds be used to support the establishment of a nationwide, interoperable public safety broadband network. Resources in this account have primarily funded FirstNet's and NTIA's public safety activities with some support for public safety communications research and Next Generation 911 activities. The obligation authority for this account expired September 30, 2022.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
013-271710 Fisheries Finance, Negative Subsidies	1	20	12
013-271730 Fisheries Finance, Downward Reestimates of Subsidies	3	6	
013-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-12		
General Fund Offsetting receipts from the public	-8	26	12
Intragovernmental payments:			
013-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-10		
General Fund Intragovernmental payments	-10		

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 102. During the current fiscal year, appropriations made available to the Department of Commerce by this Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344, including zero emission passenger motor vehicles and supporting charging or fueling infrastructure; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901–5902).

SEC. 103. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this Act or any other law appropriating funds for the Department of Commerce.

SEC. 104. Notwithstanding any other provision of law, the Secretary of Commerce may furnish services (including but not limited to utilities, telecommunications, and security services) necessary to support the operation, maintenance, and improvement of space that persons, firms, or organizations are authorized, pursuant to the Public Buildings Cooperative Use Act of 1976 or other authority, to use or occupy in the Herbert C. Hoover Building, Washington, DC, or other buildings, the maintenance, operation, and protection of which has been delegated to the Secretary from the

Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949 on a reimbursable or non-reimbursable basis. Amounts received as reimbursement for services provided under this section or the authority under which the use or occupancy of the space is authorized, up to \$200,000, shall be credited to the appropriation or fund which initially bears the costs of such services.

SEC. 105. Nothing in this title shall be construed to prevent a grant recipient from deterring child pornography, copyright infringement, or any other unlawful activity over its networks.

SEC. 106. The Administrator of the National Oceanic and Atmospheric Administration is authorized to use, with their consent, with reimbursement and subject to the limits of available appropriations, the land, services, equipment, personnel, and facilities of any department, agency, or instrumentality of the United States, or of any State, local government, Indian Tribal government, Territory, or possession, or of any political subdivision thereof, or of any foreign government or international organization, for purposes related to carrying out the responsibilities of any statute administered by the National Oceanic and Atmospheric Administration.

SEC. 107. The National Technical Information Service shall not charge any customer for a copy of any report or document generated by the Legislative Branch unless the Service has provided information to the customer on how an electronic copy of such report or document may be accessed and downloaded for free online. Should a customer still require the Service to provide a printed or digital copy of the report or document, the charge shall be limited to recovering the Service's cost of processing, reproducing, and delivering such report or document.

SEC. 108. To carry out the responsibilities of the National Oceanic and Atmospheric Administration (NOAA), the Administrator of NOAA is authorized to: (1) enter into grants and cooperative agreements with; (2) use on a non-reimbursable basis land, services, equipment, personnel, and facilities provided by; and (3) receive and expend funds made available on a consensual basis from: a Federal agency, State or subdivision thereof, local government, Tribal government, Territory, or possession or any subdivisions thereof, foreign government, international or intergovernmental organization, public or private organization, or individual: Provided, That funds received pursuant to this section shall be deposited under the heading "National Oceanic and Atmospheric Administration—Operations, Research, and Facilities" and shall remain available until expended for such purposes: Provided further, That all funds within this section and their corresponding uses are subject to section 504 of this Act.

SEC. 109. Amounts provided by this Act or by any prior appropriations Act that remain available for obligation, for necessary expenses of the programs of the Economics and Statistics Administration of the Department of Commerce, including amounts provided for programs of the Bureau of Economic Analysis and the Bureau of the Census, shall be available for expenses of cooperative agreements with appropriate entities, including any Federal, State, or local governmental unit, or institution of higher education, to aid and promote statistical, research, and methodology activities which further the purposes for which such amounts have been made available.

SEC. 110. Up to 0.7 percent of amounts made available to the National Telecommunications and Information Administration in title II of division J of the Infrastructure Investment and Jobs Act (Public Law 117–58) shall be available for salaries and expenses, administration, and oversight of any program administered by such Administration that received appropriations in such Act, in addition to amounts previously made available for such purposes in such Act: Provided, That such amounts shall remain available until expended: Provided further, That such amounts may also be used for salaries and expenses, administration, and oversight of the Connecting Minority Communities Pilot Program (as authorized by section 902 of division N of Public Law 116–260) and the Broadband Infrastructure Program (as authorized by section 905(d) of division N of Public Law 116–260): Provided further, That such amounts may be transferred between the appropriate accounts to carry out this section: Provided further, That this section shall not reduce the total allocation for any State under Program Notices of Available Amounts dated June 30, 2023: Provided further, That amounts repurposed pursuant to this section shall continue to be treated as amounts specified in section 103(b) of division A of Public Law 118–5.

GENERAL PROVISIONS

(INCLUDING CANCELLATIONS)

(INCLUDING TRANSFER OF FUNDS)

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 503. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 504. None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates or initiates a new program, project, or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes or renames offices, programs, or activities; (6) contracts out or privatizes any functions or activities presently performed by Federal employees; (7) augments existing programs, projects, or activities in excess of \$1,000,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

SEC. 505. (a) If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

(b)

(1) To the extent practicable, with respect to authorized purchases of promotional items, funds made available by this Act shall be used to purchase items that are manufactured, produced, or assembled in the United States, its territories or possessions.

(2) The term "promotional items" has the meaning given the term in OMB Circular A-87, Attachment B, Item (1)(f)(3), found at section 200.421(e)(3) of title 2, Code of Federal Regulations.

SEC. 506. (a) The Departments of Commerce and Justice, the National Science Foundation, and the National Aeronautics and Space Administration shall provide to the Committees on Appropriations of the House of Representatives and the Senate a quarterly report on the status of balances of appropriations at the account level. For unobligated, uncommitted balances and unobligated, committed balances the quarterly reports shall separately identify the amounts attributable to each source year of appropriation from which the balances were derived. For balances that are obligated, but unexpended, the quarterly reports shall separately identify amounts by the year of obligation.

(b) The report described in subsection (a) shall be submitted within 30 days of the end of each quarter.

(c) If a department or agency is unable to fulfill any aspect of a reporting requirement described in subsection (a) due to a limitation of a current accounting system, the department or agency shall fulfill such aspect to the maximum extent practicable under such accounting system and shall identify and describe in each quarterly report the extent to which such aspect is not fulfilled.

SEC. 507. Any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That for the Department of Commerce, this section shall also apply to actions taken for the care and protection of loan collateral or grant property.

SEC. 508. None of the funds provided by this Act shall be available to promote the sale or export of tobacco or tobacco products.

SEC. 509. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

SEC. 510. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.

SEC. 511. (a) The Inspectors General of the Department of Commerce, the Department of Justice, the National Aeronautics and Space Administration, the National Science Foundation, and the Legal Services Corporation shall conduct audits, pursuant to the Inspector General Act (5 U.S.C. 401 et seq.), of grants or contracts for which funds are appropriated by this Act, and shall submit reports to Congress on the progress of such audits, which may include preliminary findings and a description of areas of particular interest, within 180 days after initiating such an audit and every 180 days thereafter until any such audit is completed.

(b) Within 60 days after the date on which an audit described in subsection (a) by an Inspector General is completed, the Secretary, Attorney General, Administrator, Director, or President, as appropriate, shall make the results of the audit available to the public on the Internet website maintained by the Department, Administration, Foundation, or Corporation, respectively. The results shall be made available in redacted form to exclude—

- (1) any matter described in section 552(b) of title 5, United States Code; and
- (2) sensitive personal information for any individual, the public access to which could be used to commit identity theft or for other inappropriate or unlawful purposes.

(c) Any person awarded a grant or contract funded by amounts appropriated by this Act shall submit a statement to the Secretary of Commerce, the Attorney General, the Administrator, Director, or President, as appropriate, certifying that no funds derived from the grant or contract will be made available through a subcontract or in any other manner to another person who has a financial interest in the person awarded the grant or contract.

(d) The provisions of the preceding subsections of this section shall take effect 30 days after the date on which the Director of the Office of Management and Budget, in consultation with the Director of the Office of Government Ethics, determines that a uniform set of rules and requirements, substantially similar to the requirements in such subsections, consistently apply under the executive branch ethics program to all Federal departments, agencies, and entities.

SEC. 512. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.

SEC. 513. None of the funds made available in this Act may be used to authorize or issue a national security letter in contravention of any of the following laws authorizing the Federal Bureau of Investigation to issue national security letters: The Right to Financial Privacy Act of 1978; The Electronic Communications Privacy Act of 1986; The Fair Credit Reporting Act; The National Security Act of 1947; USA PATRIOT Act; USA FREEDOM Act of 2015; and the laws amended by these Acts.

SEC. 514. If at any time during any quarter, the program manager of a project within the jurisdiction of the Departments of Commerce or Justice, the National Aeronautics and Space Administration, or the National Science Foundation totaling more than \$75,000,000 has reasonable cause to believe that the total program cost has increased by 10 percent or more, the program manager shall immediately inform the respective Secretary, Administrator, or Director. The Secretary, Administrator, or Director shall notify the House and Senate Committees on Appropriations within 30 days in writing of such increase, and shall include in such notice: the date on which such determination was made; a statement of the reasons for such increases; the action taken and proposed to be taken to control future cost growth of the project; changes made in the performance or schedule milestones and the degree to which such changes have contributed to the increase in total program costs or procurement costs; new estimates of the total project or procurement costs; and a statement validating that the project's management structure is adequate to control total project or procurement costs.

SEC. 515. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) during fiscal year 2025 until the enactment of the Intelligence Authorization Act for fiscal year 2025.

SEC. 516. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of

its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.

(CANCELLATIONS)

SEC. 517. (a) Of the unobligated balances from prior year appropriations available to the Department of Commerce under the heading "Economic Development Administration, Economic Development Assistance Programs", \$30,000,000 are hereby permanently cancelled, not later than September 30, 2025.

(b) The Department of Commerce shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report no later than September 1, 2025, specifying the amount of each cancellation made pursuant to subsection (a).

(c) The amount cancelled in subsection (a) shall not be from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 518. None of the funds made available in this Act may be used to purchase first class or premium airline travel in contravention of sections 301–10.122 through 301–10.124 of title 41 of the Code of Federal Regulations.

SEC. 519. None of the funds made available in this Act may be used to send or otherwise pay for the attendance of more than 50 employees from a Federal department or agency, who are stationed in the United States, at any single conference occurring outside the United States unless—

(1) such conference is a law enforcement training or operational conference for law enforcement personnel and the majority of Federal employees in attendance are law enforcement personnel stationed outside the United States;

(2) such conference is a scientific conference and the department or agency head determines that such attendance is in the national interest and notifies the Committees on Appropriations of the House of Representatives and the Senate within at least 15 days of that determination and the basis for that determination;

(3) the department or agency head determines that such attendance is in the national interest and notifies the Committees on Appropriations of the House of Representatives and the Senate within at least 15 days of such determination and provides the basis for such determination; or

(4) such conference pertains to diplomatic relations.

SEC. 520. To the extent practicable, funds made available in this Act should be used to purchase light bulbs that are "Energy Star" qualified or have the "Federal Energy Management Program" designation.

SEC. 521. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, Tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, adjudication, or other law enforcement- or victim assistance-related activity.

SEC. 522. The Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation, the Commission on Civil Rights, the Equal Employment Opportunity Commission, the International Trade Commission, the Legal Services Corporation, the Marine Mammal Commission, the Offices of Science and Technology Policy and the United States Trade Representative, the National Space Council, and the State Justice Institute shall submit spending plans, signed by the respective department or agency head, to the Committees on Appropriations of the House of Representatives and the Senate not later than 45 days after the date of enactment of this Act.

SEC. 523. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or for performance that does not meet the basic requirements of a contract.

SEC. 524. None of the funds made available by this Act may be used in contravention of section 7606 ("Legitimacy of Industrial Hemp Research") of the Agricultural Act of 2014 (Public Law 113–79) by the Department of Justice or the Drug Enforcement Administration.

SEC. 525. None of the funds made available under this Act to the Department of Justice may be used, with respect to any of the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, Florida, Georgia, Hawaii, Illinois, Indiana, Iowa, Kentucky, Louisiana, Maine, Maryland, Massachusetts,

Michigan, Minnesota, Mississippi, Missouri, Montana, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, and Wyoming, or with respect to the District of Columbia, the Commonwealth of the Northern Mariana Islands, the United States Virgin Islands, Guam, or Puerto Rico, to prevent any of them from implementing their own laws that authorize the use, distribution, possession, or cultivation of medical marijuana.

SEC. 526. The Department of Commerce, the National Aeronautics and Space Administration, and the National Science Foundation shall provide a quarterly report to the Committees on Appropriations of the House of Representatives and the Senate on any official travel to China by any employee of such Department or agency, including the purpose of such travel.

SEC. 527. Of the amounts made available by this Act, not less than 10 percent of the total amount provided for Public Works grants authorized by the Public Works and Economic Development Act of 1965 shall be allocated for assistance in persistent poverty counties: Provided, That for purposes of this section, the term "persistent

poverty counties" means any Territory or possession of the United States or any county that has had 20 percent or more of its population living in poverty over the past 30 years, as measured by the 1990 and 2000 decennial census and the most recent Small Area Income and Poverty Estimates.

SEC. 528. Funds made available to the Department of Commerce and the Department of Justice in this Act and any remaining unobligated balances of funds made available to the Department of Commerce and the Department of Justice in prior year Acts, other than amounts designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, shall be available to provide payments pursuant to section 901(i)(2) of title IX of division J of the Further Consolidated Appropriations Act, 2020 (22 U.S.C. 2680b(i)(2)): Provided, That payments made pursuant to the matter preceding this proviso may not exceed \$5,000,000 for the Department of Commerce and \$10,000,000 for the Department of Justice.

SEC. 529. Section 514 of the Commerce, Justice, Science, and Related Agencies Appropriations Act, 2013 (division B of Public Law 113-6) is repealed.

