

DEPARTMENT OF HOMELAND SECURITY

The Department of Homeland Security's (DHS) mission is to safeguard the American people, our homeland, and our values with honor and integrity. Threats to our safety and security are constantly evolving and require continuous risk assessments and adaptive strategies to effectively address them. The men and women at DHS demonstrate agility and dedication to our mission by protecting our Nation from threats by land, sea, air, and cyber.

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of the Secretary and for executive management for operations and support, \$323,466,000; of which \$27,151,000 shall remain available until September 30, 2026: Provided, That not to exceed \$30,000 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0100–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0011 Operations and Engagement	96	110	90
0012 Strategy, Policy, and Plans	86	88	87
0013 Management and Oversight	135	139	146
0100 Subtotal, Direct Programs	317	337	323
0799 Total direct obligations	317	337	323
0882 CAS - OSEM O&S Reimbursable program activity	24	27	23
0889 Reimbursable program activities, subtotal	24	27	23
0900 Total new obligations, unexpired accounts	341	364	346
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	23	17
1012 Unobligated balance transfers between expired and unexpired accounts	24	.....	.....
1070 Unobligated balance (total)	30	23	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - CAS OSEM	337	337	323
1120 Appropriations transferred to other acct [070–0540]	–4	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–24	.....	.....
1160 Appropriation, discretionary (total)	309	337	323
Spending authority from offsetting collections, discretionary:			
1700 Collected - CAS - OSEM O&S	22	21	21
1701 Change in uncollected payments, Federal sources	5	.....	.....
1750 Spending auth from offsetting collections, disc (total)	27	21	21
1900 Budget authority (total)	336	358	344
1930 Total budgetary resources available	366	381	361
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	23	17	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	166	191	104
3010 New obligations, unexpired accounts	341	364	346
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	–312	–451	–369
3041 Recoveries of prior year unpaid obligations, expired	–8	.....	.....
3050 Unpaid obligations, end of year	191	104	81
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–9	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	8	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	157	185	98

3200	Obligated balance, end of year	185	98	75
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	336	358	344
Outlays, gross:				
4010	Outlays from new discretionary authority	202	274	264
4011	Outlays from discretionary balances	110	177	105
4020	Outlays, gross (total)	312	451	369
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–30	–21	–21
4033	Non-Federal sources	–1	.....	.....
4040	Offsets against gross budget authority and outlays (total) ...	–31	–21	–21
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
4052	Offsetting collections credited to expired accounts	9	.....	.....
4060	Additional offsets against budget authority only (total)	4	.....	.....
4070	Budget authority, net (discretionary)	309	337	323
4080	Outlays, net (discretionary)	281	430	348
4180	Budget authority, net (total)	309	337	323
4190	Outlays, net (total)	281	430	348

The Office of the Secretary and Executive Management directs and leads management of the Department and provides policy guidance to operating bureaus within the organization; plans and executes departmental strategies to accomplish agency objectives and provides central leadership to the Department. Offices supported by resources from this appropriation include: the Office of the Secretary; the Office of Strategy, Policy, and Plans; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office of Health Security and Resilience; the Office for Civil Rights and Civil Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of the Immigration Detention Ombudsman; the Privacy Office; and the Office of Partnership and Engagement.

The Operations and Support appropriation funds support the costs incurred for the day-to-day operation and maintenance of the organization, including, but not limited to, salaries, services, supplies, utilities, travel, training, and transportation, as well as minor procurement, construction, and improvement projects.

Object Classification (in millions of dollars)

Identification code 070–0100–0–1–751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	114	114	144
11.3	Other than full-time permanent	10	10	8
11.5	Other personnel compensation	3	3	11
11.9	Total personnel compensation	127	127	163
12.1	Civilian personnel benefits	44	44	44
21.0	Travel and transportation of persons	6	6	3
22.0	Transportation of things	1	1	1
25.1	Advisory and assistance services	68	68	77
25.2	Other services from non-Federal sources	52	72	24
25.3	Other goods and services from Federal sources	14	14	9
25.7	Operation and maintenance of equipment	1	1	.....
26.0	Supplies and materials	1	1	1
31.0	Equipment	2	2	1
32.0	Land and structures	1	1	.....
99.0	Direct obligations	317	337	323
99.0	Reimbursable obligations	24	27	23
99.9	Total new obligations, unexpired accounts	341	364	346

Employment Summary

Identification code 070–0100–0–1–751	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	842	842	955
2001	Reimbursable civilian full-time equivalent employment	59	59	59

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

The Office of the Secretary and Executive Management Directorates Procurement, Construction, and Improvements (PC&I) appropriation provides the support necessary for the planning, operational development/future buildouts, engineering and purchase of assets prior to sustainment. Information technology included in the PC&I account provides useful software and hardware in an operational environment, including non-tangible assets. This PC&I appropriation supports the Office of Health Security's (OHS) Medical Information Exchange.

FEDERAL ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of the Secretary and for executive management for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$35,000,000, which shall be transferred to "Federal Emergency Management Agency—Federal Assistance", of which \$20,000,000 shall be for Targeted Violence and Terrorism Prevention grants and of which \$15,000,000, to remain available until September 30, 2026, shall be for the Alternatives to Detention Case Management pilot program: Provided, That amounts made available for such pilot program shall be awarded to nonprofit organizations and local governments and administered by a National Board, which shall be chaired by the Officer for Civil Rights and Civil Liberties, for the purposes of providing case management services, including but not limited to, mental health services, human and sex trafficking screening, legal orientation programs, cultural orientation programs, connections to social services, and reintegration services for individuals who will be removed: Provided further, That such services shall be provided to each individual enrolled in the U.S. Immigration and Customs Enforcement Alternatives to Detention program in the geographic areas served by the pilot program: Provided further, That any such individual may opt out of receiving such services after providing written informed consent: Provided further, That not to exceed \$350,000 shall be for the administrative costs of the Department in carrying out the pilot program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources and Change in obligated balance.

4190 Outlays, net (total) 4190

SOUTHWEST BORDER CONTINGENCY FUND

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

The Budget proposes the creation of a Southwest Border Contingency Fund to assist the Department and its components in preparing for and responding to periods of elevated encounters along the southwest border of the United States. Funding is to be appropriated quarterly if encounters meet predetermined thresholds, with a maximum total appropriation in fiscal year 2025 of \$4.7 billion. Funds are to be transferred to CBP, ICE, and FEMA for border requirements such as: soft-sided facilities, transportation of migrants, medical support costs for migrants, surge staffing, immigration detention beds, Alternatives to Detention, interior processing contractors, and the Shelter and Services Grant Program. Appropriations to the Fund would be categorized as emergency, and funding would be provided with a two-year period of availability to smooth the transition between fiscal years. If encounters rates trigger appropriations to the Fund, amounts will be transferred to CBP, ICE, and FEMA for execution. DHS will not make obligations directly from the Fund.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations and Total new obligations, unexpired accounts.

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources, Change in obligated balance, and Unpaid obligations.

Memorandum (non-add) entries:			
3100	Obligated balance, start of year	15	10
3200	Obligated balance, end of year	10	

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	5	10
4180	Budget authority, net (total)		
4190	Outlays, net (total)	5	10

The Gifts and Donations account represents contributions to the Department from outside sources to facilitate the work of the Department.

MANAGEMENT DIRECTORATE Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Management Directorate for operations and support, including the purchase or lease of zero emission passenger vehicles and supporting charging or fueling infrastructure, \$1,695,675,000, of which \$32,000,000 shall remain available until September 30, 2027: Provided, That not to exceed \$2,000 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0112–0–1–999	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0012	CAS - Immediate Office of the Under Secretary of Management	6	7	7
0013	CAS - Office of the Chief Readiness Support Officer	285	276	218
0014	CAS - Office of the Chief Human Capital Officer	154	150	156
0015	CAS - Office of the Chief Security Officer	196	189	190
0016	CAS - Chief Procurement Officer	93	93	102
0017	CAS - Office of the Chief Financial Officer	114	114	120
0018	CAS - Office of the Chief Information Officer	652	630	633
0019	CAS - Office of Biometric Identity Management	266	266	251
0020	CAS - Office of Program Accountability and Risk Management	18	18	19
0799	Total direct obligations	1,784	1,743	1,696
0801	USM/CFO Reimbursable program activity	139	227	123
0802	CIO Reimbursable program activity	152	178	119
0899	Total reimbursable obligations	291	405	242
0900	Total new obligations, unexpired accounts	2,075	2,148	1,938
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	242	210	110
1001	Discretionary unobligated balance brought fwd, Oct 1	33		
1011	Unobligated balance transfer from other acct [047–0616]	21	42	
1012	Unobligated balance transfers between expired and unexpired accounts	1		
1021	Recoveries of prior year unpaid obligations	6		5
1070	Unobligated balance (total)	270	252	115
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,743	1,743	1,696
1120	Appropriations transferred to other acct [070–0540]	-12		
1131	Unobligated balance of appropriations permanently reduced	-1		
1160	Appropriation, discretionary (total)	1,730	1,743	1,696
Spending authority from offsetting collections, discretionary:				
1700	Collected	113	103	94
1701	Change in uncollected payments, Federal sources	174	160	179
1750	Spending auth from offsetting collections, disc (total)	287	263	273
1900	Budget authority (total)	2,017	2,006	1,969
1930	Total budgetary resources available	2,287	2,258	2,084
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	210	110	146

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,079	1,235	1,265
3010	New obligations, unexpired accounts	2,075	2,148	1,938
3011	Obligations ("upward adjustments"), expired accounts	37	1	
3020	Outlays (gross)	-1,881	-2,066	-2,378
3040	Recoveries of prior year unpaid obligations, unexpired	-6		-5
3041	Recoveries of prior year unpaid obligations, expired	-69	-53	
3050	Unpaid obligations, end of year	1,235	1,265	820
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-166	-207	-147
3070	Change in uncollected pymts, Fed sources, unexpired	-174	-160	-179
3071	Change in uncollected pymts, Fed sources, expired	133	220	-20
3090	Uncollected pymts, Fed sources, end of year	-207	-147	-346
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	913	1,028	1,118
3200	Obligated balance, end of year	1,028	1,118	474

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,017	2,006	1,969
Outlays, gross:				
4010	Outlays from new discretionary authority	1,149	1,405	1,370
4011	Outlays from discretionary balances	721	661	1,008
4020	Outlays, gross (total)	1,870	2,066	2,378
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-239	-103	-92
4033	Non-Federal sources	-4	-103	-96
4040	Offsets against gross budget authority and outlays (total)	-243	-206	-188
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-174	-160	-179
4052	Offsetting collections credited to expired accounts	130	103	94
4060	Additional offsets against budget authority only (total)	-44	-57	-85
4070	Budget authority, net (discretionary)	1,730	1,743	1,696
4080	Outlays, net (discretionary)	1,627	1,860	2,190
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	11		
4180	Budget authority, net (total)	1,730	1,743	1,696
4190	Outlays, net (total)	1,638	1,860	2,190

The Management Directorate provides enterprise leadership and management and business administration services, as well as biometric and identity management services. These can include financial management, acquisition oversight, workforce management, physical and personnel security requirements, administrative supplies and services, non-programmatic information technology, day-to-day management of headquarters-related property and assets, daily communication costs, and other general day-to-day management and administration. The Management Directorate includes the following offices: Immediate Office of the Under Secretary for Management; Office of the Chief Readiness Support Officer; Office of the Chief Human Capital Officer; Office of the Chief Procurement Officer; Office of the Chief Financial Officer; Office of the Chief Information Officer; Office of the Chief Security Officer; Office of Biometric Identity Management, and the Office of Program Accountability and Risk Management.

Object Classification (in millions of dollars)

Identification code 070–0112–0–1–999	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	281	281	332
11.3	Other than full-time permanent	9	9	3
11.5	Other personnel compensation	9	9	14
11.9	Total personnel compensation	299	299	349
12.1	Civilian personnel benefits	104	104	127
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	109	109	104
25.1	Advisory and assistance services	496	506	214
25.2	Other services from non-Federal sources	77	77	257
25.3	Other goods and services from Federal sources	287	287	321
25.4	Operation and maintenance of facilities	11	11	45
25.5	Research and development contracts			135
25.7	Operation and maintenance of equipment	287	287	116
26.0	Supplies and materials	11	11	3
31.0	Equipment	101	50	23
99.0	Direct obligations	1,784	1,743	1,696
99.0	Reimbursable obligations	291	405	242
99.9	Total new obligations, unexpired accounts	2,075	2,148	1,938

OPERATIONS AND SUPPORT—Continued

Employment Summary

Identification code 070-0112-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,042	2,042	2,344
2001 Reimbursable civilian full-time equivalent employment	20	20	

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Management Directorate for procurement, construction, and improvements, \$283,608,000, of which \$96,908,000 shall remain available until September 30, 2027, and of which \$186,700,000 shall remain available until September 30, 2029: Provided further, That of the amounts made available under this heading, \$63,365,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0406-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Construction and Facility Improvements	425	75	187
0002 CAS - Mission Support Assets and Infrastructure	33	19	11
0004 CAS - Mission Support Assets and Infrastructure - FSM	60	86	67
0005 CAS - Mission Support Assets and Infrastructure - HRT	10	11	3
0008 OBIM - HART	27	21	15
0009 Technology Modernization Fund	1		
0799 Total direct obligations	556	212	283
0900 Total new obligations, unexpired accounts	556	212	283
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,284	924	924
1010 Unobligated balance transfer to other accts [070-0540]	-19		
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	1,270	924	924
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	325	325	284
1131 Unobligated balance of appropriations permanently reduced	-113	-113	
1160 Appropriation, discretionary (total)	212	212	284
1900 Budget authority (total)	212	212	284
1930 Total budgetary resources available	1,482	1,136	1,208
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	924	924	925
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	258	714	741
3010 New obligations, unexpired accounts	556	212	283
3020 Outlays (gross)	-92	-185	-325
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	714	741	699
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-15	-15
3090 Uncollected pymts, Fed sources, end of year	-15	-15	-15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	243	699	726
3200 Obligated balance, end of year	699	726	684
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	212	212	284
Outlays, gross:			
4010 Outlays from new discretionary authority	12	42	59
4011 Outlays from discretionary balances	80	43	266

4020 Outlays, gross (total)	92	85	325
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		100	
4180 Budget authority, net (total)	212	212	284
4190 Outlays, net (total)	92	185	325

The Management Directorate's Procurement, Construction, and Improvements (PC&I) appropriation provides the support necessary for the planning, operational development, engineering, and purchase of one or more assets prior to sustainment. Information technology included in the PC&I account provides useful software and hardware in an operational environment, including non-tangible assets. The PC&I budget also includes funding for construction and facilities improvements, including the National Capital Region Consolidation project, necessary for the planning, operational development, and engineering prior to sustainment.

Object Classification (in millions of dollars)

Identification code 070-0406-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	95	60	3
25.2 Other services from non-Federal sources	27	27	31
25.3 Other goods and services from Federal sources	299	60	249
25.4 Operation and maintenance of facilities	129	59	
25.7 Operation and maintenance of equipment	2	2	
31.0 Equipment	4	4	
99.0 Direct obligations	556	212	283
99.9 Total new obligations, unexpired accounts	556	212	283

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally owned and leased buildings and for the operations of the Federal Protective Service.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0542-0-1-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0802 CAS - FPS Operations	461	467	474
0803 CAS - Countermeasures	1,319	1,737	1,555
0900 Total new obligations, unexpired accounts	1,780	2,204	2,029
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	693	832	775
1021 Recoveries of prior year unpaid obligations	76	32	32
1033 Recoveries of prior year paid obligations	1	2	2
1070 Unobligated balance (total)	770	866	809
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,867	2,078	2,069
1701 Change in uncollected payments, Federal sources	-25	35	32
1750 Spending auth from offsetting collections, disc (total)	1,842	2,113	2,101
1930 Total budgetary resources available	2,612	2,979	2,910
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	832	775	881
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	752	796	501
3010 New obligations, unexpired accounts	1,780	2,204	2,029
3020 Outlays (gross)	-1,660	-2,467	-2,104
3040 Recoveries of prior year unpaid obligations, unexpired	-76	-32	-32
3050 Unpaid obligations, end of year	796	501	394
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-582	-557	-592
3070 Change in uncollected pymts, Fed sources, unexpired	25	-35	-32
3090 Uncollected pymts, Fed sources, end of year	-557	-592	-624
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	170	239	-91

3200	Obligated balance, end of year	239	-91	-230
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,842	2,113	2,101
Outlays, gross:				
4010	Outlays from new discretionary authority	1,250	1,690	1,681
4011	Outlays from discretionary balances	410	777	423
4020	Outlays, gross (total)	1,660	2,467	2,104
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,867	-2,078	-2,069
4033	Non-Federal sources	-1	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-1,868	-2,080	-2,071
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	25	-35	-32
4053	Recoveries of prior year paid obligations, unexpired accounts	1	2	2
4060	Additional offsets against budget authority only (total)	26	-33	-30
4080	Outlays, net (discretionary)	-208	387	33
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-208	387	33

The Federal Protective Service (FPS) protects Federal facilities and those who occupy them by conducting law enforcement and protective security services, and leveraging access to the intelligence and information resources of Federal, State, local, tribal, territorial, and private sector partners. FPS conducts Facility Security Assessments and recommends appropriate countermeasures, ensures stakeholder threat awareness training, and oversees a large contract for a Protective Security Officer workforce. These services provide a comprehensive risk-based approach to facility protection that allows FPS to prioritize its operations to prevent, detect, assess, respond to, and disrupt criminal and other incidents that endanger the Federal community.

Object Classification (in millions of dollars)

Identification code 070-0542-0-1-804	2023 actual	2024 est.	2025 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	134	149	151
11.3	Other than full-time permanent	2		
11.5	Other personnel compensation	15	26	27
11.9	Total personnel compensation	151	175	178
12.1	Civilian personnel benefits	57	55	56
21.0	Travel and transportation of persons	8	18	19
22.0	Transportation of things	15	13	13
23.1	Rental payments to GSA	40	36	25
23.3	Communications, utilities, and miscellaneous charges	19	13	12
25.1	Advisory and assistance services	49	78	41
25.2	Other services from non-Federal sources	1,392	1,668	1,537
25.3	Other goods and services from Federal sources	19	69	68
25.4	Operation and maintenance of facilities		1	1
25.7	Operation and maintenance of equipment	11	47	48
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	7	5	5
31.0	Equipment	8	21	21
32.0	Land and structures		4	4
42.0	Insurance claims and indemnities	3		
99.9	Total new obligations, unexpired accounts	1,780	2,204	2,029

Employment Summary

Identification code 070-0542-0-1-804	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment	1,195	1,547	1,550

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

Program and Financing (in millions of dollars)

Identification code 070-0521-0-1-751	2023 actual	2024 est.	2025 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	3	
3020	Outlays (gross)	-2	-3	
3050	Unpaid obligations, end of year	3		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	3	
3200	Obligated balance, end of year	3		

Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	2	3	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	2	3	

The Office of Biometric Identity Management (OBIM) provides biometric identification services to help Federal, State, and local government partners identify people accurately to determine if they pose a risk to the United States. This program supplies the technology for collecting and storing biometric data. The program shares information, provides analysis, updates biometric and terrorist watch lists, and ensures the integrity of the data. OBIM is the lead DHS identity management service provider and works to ensure that the Homeland is safe, secure, and resilient. OBIM serves as a single authoritative biometric service provider, with cross-cutting responsibilities to serve DHS Components and other mission partners, such as the Department of Justice, the Department of State, and the Department of Defense; State, local, and tribal law enforcement; the Intelligence Community; and foreign government partners.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 070-4640-0-4-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0801	Working Capital Fund (Reimbursable)	7		
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	69	55	68
1021	Recoveries of prior year unpaid obligations	17	13	6
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	87	68	74
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	5		
1701	Change in uncollected payments, Federal sources	-30		
1750	Spending auth from offsetting collections, disc (total)	-25		
1930	Total budgetary resources available	62	68	74
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	55	68	74
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	36	19	6
3010	New obligations, unexpired accounts	7		
3020	Outlays (gross)	-7		
3040	Recoveries of prior year unpaid obligations, unexpired	-17	-13	-6
3050	Unpaid obligations, end of year	19	6	
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-102	-72	-72
3070	Change in uncollected pymts, Fed sources, unexpired	30		
3090	Uncollected pymts, Fed sources, end of year	-72	-72	-72
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-66	-53	-66
3200	Obligated balance, end of year	-53	-66	-72

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	-25		
Outlays, gross:				
4011	Outlays from discretionary balances	7		
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5		
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-6		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	30		

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 070-4640-0-4-751	2023 actual	2024 est.	2025 est.
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	31		
4080 Outlays, net (discretionary)	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

Object Classification (in millions of dollars)

Identification code 070-4640-0-4-751	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
23.1 Rental payments to GSA	5		
25.3 Other goods and services from Federal sources	1		
31.0 Equipment	1		
99.9 Total new obligations, unexpired accounts	7		

DEPARTMENT OF HOMELAND SECURITY NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 070-1914-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	13		
0900 Total new obligations, unexpired accounts (object class 25.3)	13		

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1		5	159
1012 Unobligated balance transfers between expired and unexpired accounts	18	154	
1070 Unobligated balance (total)	18	159	159
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-154
1930 Total budgetary resources available	18	159	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	159	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		13	6
3010 New obligations, unexpired accounts	13		
3020 Outlays (gross)		-7	
3050 Unpaid obligations, end of year	13	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		13	6
3200 Obligated balance, end of year	13	6	6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			-154
Outlays, gross:			
4010 Outlays from new discretionary authority			-154
4011 Outlays from discretionary balances		7	154
4020 Outlays, gross (total)		7	
4180 Budget authority, net (total)			-154
4190 Outlays, net (total)		7	

The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for information technology system modernization and facilities infrastructure improvements necessary for the operation of the Department.

ANALYSIS AND OPERATIONS

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of Intelligence and Analysis and the Office of Homeland Security Situational Awareness for operations and support, \$348,302,000, of which \$105,701,000 shall remain available until September 30, 2026: Provided, That not to exceed \$3,825 shall be for official reception and representation expenses and not to exceed \$2,000,000 is available for facility needs associated with secure space at fusion centers, including improvements to buildings.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0115-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Analysis and Operations	318	317	348
0801 Analysis and Operations (Reimbursable)	29	26	26
0900 Total new obligations, unexpired accounts	347	343	374

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	9	28
1012 Unobligated balance transfers between expired and unexpired accounts	1	1	
1021 Recoveries of prior year unpaid obligations	3	3	
1070 Unobligated balance (total)	12	13	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	317	317	348
1131 Unobligated balance of appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	316	317	348
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	41	41
1701 Change in uncollected payments, Federal sources	24		
1750 Spending auth from offsetting collections, disc (total)	29	41	41
1900 Budget authority (total)	345	358	389
1930 Total budgetary resources available	357	371	417
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	9	28	43

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	159	172	227
3010 New obligations, unexpired accounts	347	343	374
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-320	-285	-372
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-3	
3041 Recoveries of prior year unpaid obligations, expired	-12		
3050 Unpaid obligations, end of year	172	227	229
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-35	-37	-37
3070 Change in uncollected pymts, Fed sources, unexpired	-24		
3071 Change in uncollected pymts, Fed sources, expired	22		
3090 Uncollected pymts, Fed sources, end of year	-37	-37	-37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	124	135	190
3200 Obligated balance, end of year	135	190	192

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	345	358	389
Outlays, gross:			
4010 Outlays from new discretionary authority	213	178	194
4011 Outlays from discretionary balances	107	107	178
4020 Outlays, gross (total)	320	285	372
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-22	-41	-41
4040 Offsets against gross budget authority and outlays (total)	-22	-41	-41
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-24		

4052	Offsetting collections credited to expired accounts	17		
4060	Additional offsets against budget authority only (total)	-7		
4070	Budget authority, net (discretionary)	316	317	348
4080	Outlays, net (discretionary)	298	244	331
4180	Budget authority, net (total)	316	317	348
4190	Outlays, net (total)	298	244	331

Analysis and Operations (A&O) provides resources supporting the Office of Intelligence and Analysis (I&A) and the Office of Homeland Security Situational Awareness (OSA), formerly known as the Office of Operations Coordination (OPS). This funding includes both National Intelligence Program (NIP) and non-NIP resources. Even though these two offices are different and distinct in their missions, they work closely together and collaborate with other departmental component agencies and related Federal agencies, as well as State, local, tribal, foreign, and private-sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness. I&A's mission is to equip the Homeland Security Enterprise with the timely intelligence and information it needs to keep the homeland safe, secure, and resilient. I&A is the interface between the Intelligence Community (IC) and Federal, State, local, and private sector homeland security partners, providing strategic analyses, warning, and actionable intelligence, ensuring departmental leadership, components, law enforcement, and IC partners have the tools they need to confront and disrupt terrorist threats. I&A's unique mission within the IC blends national intelligence with Department of Homeland Security (DHS) component and other stakeholder source data, providing homeland security-centric analysis. The Under Secretary for Intelligence and Analysis leads (I&A) is the Department's Chief Intelligence Officer responsible for overseeing the DHS Intelligence Enterprise. The Under Secretary is also responsible for implementing the National Strategy on Information Sharing across the Department. The mission of OSA is to provide information sharing, situational awareness, and a common operating picture, enabling execution of the Secretary's responsibilities across the Homeland Security Enterprise. OSA plays a pivotal role in the DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention, protection, response and recovery). OSA provides situational awareness, assessments, and facilitates operational information sharing with all DHS components, as well as for Federal, State, local, tribal, private sector, and international partners. OSA supports the DHS mission by partnering with other Homeland Security Enterprise partners and by maintaining 24/7 operation of the National Operations Center (NOC), enabling multi-agency fusion of law enforcement, national intelligence, emergency response, and private sector reporting.

Object Classification (in millions of dollars)

Identification code 070-0115-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	116	120	145
11.5	Other personnel compensation	7	3	2
11.8	Special personal services payments	5	4	5
11.9	Total personnel compensation	128	127	152
12.1	Civilian personnel benefits	44	41	47
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	100	100	104
25.3	Other goods and services from Federal sources	7	12	12
25.7	Operation and maintenance of equipment	33	31	27
26.0	Supplies and materials	1	1	1
99.0	Direct obligations	318	317	348
99.0	Reimbursable obligations	29	26	26
99.9	Total new obligations, unexpired accounts	347	343	374

Employment Summary

Identification code 070-0115-0-1-751	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	945	945	1,023
2001	Reimbursable civilian full-time equivalent employment	9	9	9

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of the Inspector General for operations and support, \$233,206,000: Provided, That not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0200-0-1-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0002	CAS - Mission Support	222	239	237
0801	Operating Expenses (Reimbursable)	12	18	18
0900	Total new obligations, unexpired accounts	234	257	255
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	37	33
1001	Discretionary unobligated balance brought fwd, Oct 1	8	37	
1011	Unobligated balance transfer from other acct [070-0702]	14		
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	25	37	33
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	215	215	233
1121	Appropriations transferred from other acct [070-0702]	13	16	
1121	Appropriations transferred from other acct [070-1912]	2		
1160	Appropriation, discretionary (total)	230	231	233
Advance appropriations, discretionary:				
1173	Advance appropriations transferred from other accounts [070-0413]	1	1	
1173	Advance appropriations transferred from other accounts [070-4236]	2	2	2
1173	Advance appropriations transferred from other accounts [070-0702]	1	1	1
1180	Advanced appropriation, discretionary (total)	4	4	3
Spending authority from offsetting collections, discretionary:				
1700	Collected	12	18	18
1900	Budget authority (total)	246	253	254
1930	Total budgetary resources available	271	290	287
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	37	33	32

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	57	59	48
3010	New obligations, unexpired accounts	234	257	255
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-224	-268	-257
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-8		
3050	Unpaid obligations, end of year	59	48	46
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-7	-7
3090	Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	50	52	41
3200	Obligated balance, end of year	52	41	39

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	246	253	254
Outlays, gross:				
4010	Outlays from new discretionary authority	186	197	208
4011	Outlays from discretionary balances	38	71	49
4020	Outlays, gross (total)	224	268	257
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-12	-18	-18
4040	Offsets against gross budget authority and outlays (total)	-12	-18	-18
4180	Budget authority, net (total)	234	235	236
4190	Outlays, net (total)	212	250	239

The Operations and Support appropriation provides the funds necessary for the operations, mission support, and associated management and administration costs for the Office of Inspector General (OIG). The OIG conducts and supervises audits, inspections, and investigations relating to the programs and operations of the Department; promotes economy, efficiency, and effectiveness; and prevents and detects fraud, waste, and abuse in the Department's programs and operations.

OPERATIONS AND SUPPORT—Continued

Object Classification (in millions of dollars)

Identification code 070-0200-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	98	111	110
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	7	8	8
11.9 Total personnel compensation	107	121	120
12.1 Civilian personnel benefits	47	49	51
21.0 Travel and transportation of persons	2	2	3
23.1 Rental payments to GSA	12	12	13
23.3 Communications, utilities, and miscellaneous charges	3	3	5
25.1 Advisory and assistance services	28	29	25
25.2 Other services from non-Federal sources	2	2	1
25.3 Other goods and services from Federal sources	7	7	6
25.7 Operation and maintenance of equipment	6	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	7	7	6
99.0 Direct obligations	222	239	237
99.0 Reimbursable obligations	12	18	18
99.9 Total new obligations, unexpired accounts	234	257	255

Employment Summary

Identification code 070-0200-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	749	778	778

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. (a) The Secretary of Homeland Security shall submit a report not later than October 15, 2025, to the Inspector General of the Department of Homeland Security listing all grants and contracts awarded by any means other than full and open competition during fiscal years 2024 or 2025.

(b) The Inspector General shall review the report required by subsection (a) to assess departmental compliance with applicable laws and regulations and report the results of that review to the Committees on Appropriations of the Senate and the House of Representatives not later than February 13, 2026.

SEC. 102. Not later than 30 days after the last day of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report that includes total obligations of the Department for that month and for the fiscal year at the appropriation and program, project, and activity levels, by the source year of the appropriation.

SEC. 103. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes, which shall be specified in terms of cost, schedule, and performance.

SEC. 104. (a) The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under section 9705(g)(4)(B) of title 31, United States Code, from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security.

(b) None of the funds identified for such a transfer may be obligated until the Committees on Appropriations of the Senate and the House of Representatives are notified of the proposed transfer.

SEC. 105. All official costs associated with the use of Government aircraft by Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary shall be paid from amounts made available for the Office of the Secretary.

SEC. 106. (a) There is hereby established in the Treasury of the United States a fund to be known as the "Department of Homeland Security Southwest Border Contingency Operations Fund" (hereinafter the "Fund").

(b) The following amounts shall be deposited into the Fund and shall become available on the dates specified, subject to the following conditions:

(1) \$1,400,000,000 shall become available on January 1, 2025, if the total number of encounters at the southwest border from the beginning of the fiscal year through such date exceeds 165,000;

(2) \$1,520,000,000 shall become available on April 1, 2025, if the total number of encounters at the southwest border from the beginning of the fiscal year through such date exceeds 575,000;

(3) \$1,780,000,000 shall become available on July 1, 2025, if the total number of encounters at the southwest border from the beginning of the fiscal year through such date exceeds 2,235,000.

(c) Amounts deposited into the Fund shall remain available until September 30, 2026, and may be transferred between the fund and funds available under the headings "U.S. Customs and Border Protection—Operations and Support", "Immigration and Customs Enforcement—Operations and Support", and "Federal Emergency Management Agency—Federal Assistance" for the purposes specified in subsection (d), subject to the same authorities and conditions as funds otherwise provided under such headings.

(d) Amounts in the Fund shall be available, in addition to any other amounts available for the same or similar purposes, for the necessary expenses of responding to migration surges along the southwest border, including, but not limited to, the necessary expenses of carrying out the Department's authorities under the Immigration and Nationality Act and other immigration authorities, and to support sheltering and related activities provided by non-Federal entities to families and individuals encountered by the Department of Homeland Security in support of relieving overcrowding in short-term holding facilities of U.S. Customs and Border Protection.

(e) None of the funds provided in subsection (b) shall be used—

(A) to hire permanent Federal employees;

(B) to acquire, maintain, or extend border security technology and capabilities, except for technology and capabilities to improve Border Patrol processing; or

(C) for procurement, construction, and improvements, except for minor procurement, construction, and improvements as defined in section 527 of this Act.

(f) The amounts provided in subsection (b) shall be available if the Secretary of Homeland Security determines that the specified encounter rates have been met, and certifies such to the Committees on Appropriations of the House of Representatives and the Senate.

(g) No later than 30 days following a certification under subsection (f), the Department shall submit an expenditure plan to the Committees on Appropriations of the House of Representatives and the Senate for the use of any amounts in the Fund.

(h) Each amount provided by subsection (b) is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amounts shall be available only if the President designates such amounts as an emergency requirement pursuant to section 251(b)(2)(A)(i).

U.S. CUSTOMS AND BORDER PROTECTION

Federal Funds

OPERATIONS AND SUPPORT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of U.S. Customs and Border Protection for operations and support, including the transportation of unaccompanied alien minors; the provision of air and marine support to Federal, State, local, and international agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; at the discretion of the Secretary of Homeland Security, the provision of such support to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts; the purchase and lease of up to 7,500 (6,500 for replacement only) police-type vehicles; the purchase, maintenance, or operation of marine vessels, aircraft, and unmanned aerial systems; and contracting with individuals for personal services abroad; \$15,932,432,000; of which \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which \$550,000,000 shall be available until September 30, 2026; and of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account: Provided, That not to exceed \$34,425 shall be for official reception and representation expenses: Provided further, That not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations: Provided further, That not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: Provided further, That of the amounts made available under this heading, \$798,762,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985:

Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–0530–0–1–751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1,030	1,057	1,093
Receipts:			
Current law:			
1120 Immigration User Fee	929	1,012	1,034
1120 Land Border Inspection Fee	66	79	80
1120 Fines and Penalties, Immigration Enforcement Account	1	1	1
1120 Customs Conveyance, Passenger, and Other Fees		336	367
1120 Customs Conveyance, Passenger, and Other Fees		81	84
1120 Customs Conveyance, Passenger, and Other Fees	1,014	948	1,096
1120 US Customs User Fees Account, Merchandise Processing		81	84
1120 US Customs User Fees Account, Merchandise Processing	3,193	3,514	3,692
1120 Customs Fees, Inflation Adjustment		200	272
1120 Customs Fees, Inflation Adjustment		61	61
1130 Fees, Customs and Border Protection Services at User Fee Facilities	26	22	22
1140 Payments to Donor Ports Via USACE Operations and Maintenance Acct, Harbor Maintenance Fee Collection		3	4
1199 Total current law receipts	5,229	6,338	6,797
Proposed:			
1230 Fees, Customs and Border Protection Services at User Fee Facilities			7
1999 Total receipts	5,229	6,338	6,804
2000 Total: Balances and receipts	6,259	7,395	7,897
Appropriations:			
Current law:			
2101 Operations and Support	–161	–161	–135
2101 Operations and Support	–22	–22	–22
2101 Operations and Support	–3,193	–3,514	–3,692
2101 Operations and Support	–247	–336	–367
2101 Operations and Support		–309	
2101 Operations and Support	–66	–79	–80
2101 Operations and Support	–768	–836	–854
2101 Operations and Support	–511	–673	–732
2101 Operations and Support	–82	–86	–89
2101 Operations and Support	–173	–291	–344
2101 Operations and Support	–1	–1	–1
2103 Operations and Support	–7	–7	–8
2103 Operations and Support	–61	–81	–85
2132 Operations and Support	9	9	11
2132 Operations and Support	81	85	87
2199 Total current law appropriations	–5,202	–6,302	–6,311
Proposed:			
2201 Operations and Support			–7
2999 Total appropriations	–5,202	–6,302	–6,318
5099 Balance, end of year	1,057	1,093	1,579

Program and Financing (in millions of dollars)

Identification code 070–0530–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 CAS - Mission Support	2,365	2,157	2,255
0005 CAS - Border Security Operations	7,146	7,820	6,004
0006 CAS - Trade and Travel Operations	7,960	7,538	5,765
0007 CAS - Integrated Operations	1,664	1,584	1,931
0799 Total direct obligations	19,135	19,099	15,955
0801 Reimbursable activity	2,290	2,725	2,755
0900 Total new obligations, unexpired accounts	21,425	21,824	18,710
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	873	805	1,000
1001 Discretionary unobligated balance brought fwd, Oct 1	581	566	
1010 Unobligated balance transfer to other accts [070–0540]	–17		
1010 Unobligated balance transfer to other accts [070–0532]	–2		
1011 Unobligated balance transfer from other acct [012–5161]	201		
1011 Unobligated balance transfer from other acct [070–0533]	5		
1012 Unobligated balance transfers between expired and unexpired accounts	32		

1021 Recoveries of prior year unpaid obligations	47	48	48
1033 Recoveries of prior year paid obligations	1	6	4
1070 Unobligated balance (total)	1,140	859	1,052
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13,958	13,637	12,238
1101 Appropriation (Small Airports)	22	22	22
1101 Appropriation (COBRA - MPF)	3,193	3,514	3,692
1101 Appropriation (COBRA - FIA)	247	336	367
1101 Appropriation (Harbor Maintenance Fee)	3	3	3
1101 Appropriation (Sec. 2602 User Fee Emergency)		309	
1120 Appropriations transferred to other acct [070–0413]	–800	–800	
1121 Appropriations transferred from other acct [070–0400]	13		
1160 Appropriation, discretionary (total)	16,636	17,021	16,322
Appropriations, mandatory:			
1200 Appropriation SEC. 2602 - Emg Sup U/F	309		
1201 Appropriation (Land Border)	66	79	80
1201 Appropriation (IUF)	768	836	854
1201 Appropriation (COBRA)	511	673	732
1201 Appropriation (COBRA - ECCF)	82	86	89
1201 Appropriation (COBRA - FAST Act)	173	291	344
1201 Appropriation (Immigration Enforcement Fines)	1	1	1
1203 Appropriation (previously unavailable)(special or trust)	61	81	85
1221 Appropriations transferred from other acct [012–5161]	313	672	591
1221 Appropriations transferred from other acct [012–1600]	125		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–81	–85	–87
1235 Appropriations precluded from obligation (special or trust)	–188	–291	–344
1260 Appropriations, mandatory (total)	2,140	2,343	2,345
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,183	2,233	2,517
1701 Change in uncollected payments, Federal sources	138	363	437
1750 Spending auth from offsetting collections, disc (total)	2,321	2,596	2,954
Spending authority from offsetting collections, mandatory:			
1800 Collected		4	
1801 Change in uncollected payments, Federal sources	4	–4	
1811 Spending authority from offsetting collections transferred from other accounts [018–4020]	4	5	5
1850 Spending auth from offsetting collections, mand (total)	8	5	5
1900 Budget authority (total)	21,105	21,965	21,626
1930 Total budgetary resources available	22,245	22,824	22,678
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–15		
1941 Unexpired unobligated balance, end of year	805	1,000	3,968
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,608	5,087	4,394
3010 New obligations, unexpired accounts	21,425	21,824	18,710
3011 Obligations ("upward adjustments"), expired accounts	39	15	
3020 Outlays (gross)	–20,670	–22,389	–22,287
3040 Recoveries of prior year unpaid obligations, unexpired	–47	–48	–48
3041 Recoveries of prior year unpaid obligations, expired	–268	–95	
3050 Unpaid obligations, end of year	5,087	4,394	769
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–498	–470	–771
3070 Change in uncollected pymts, Fed sources, unexpired	–142	–359	–437
3071 Change in uncollected pymts, Fed sources, expired	170	58	
3090 Uncollected pymts, Fed sources, end of year	–470	–771	–1,208
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,110	4,617	3,623
3200 Obligated balance, end of year	4,617	3,623	–439

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	18,957	19,617	19,276
Outlays, gross:			
4010 Outlays from new discretionary authority	15,015	15,507	15,488
4011 Outlays from discretionary balances	3,378	4,281	4,111
4020 Outlays, gross (total)	18,393	19,788	19,599
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2,285	–2,439	–2,757
4033 Non-Federal sources	–116	–100	–111
4040 Offsets against gross budget authority and outlays (total)	–2,401	–2,539	–2,868
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–138	–363	–437
4052 Offsetting collections credited to expired accounts	217	300	347
4053 Recoveries of prior year paid obligations, unexpired accounts	1	6	4

OPERATIONS AND SUPPORT—Continued
Program and Financing—Continued

Identification code 070-0530-0-1-751	2023 actual	2024 est.	2025 est.
4060 Additional offsets against budget authority only (total)	80	-57	-86
4070 Budget authority, net (discretionary)	16,636	17,021	16,322
4080 Outlays, net (discretionary)	15,992	17,249	16,731
Mandatory:			
4090 Budget authority, gross	2,148	2,348	2,350
Outlays, gross:			
4100 Outlays from new mandatory authority	1,734	2,007	2,057
4101 Outlays from mandatory balances	543	594	631
4110 Outlays, gross (total)	2,277	2,601	2,688
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-4	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-4	4	
4160 Budget authority, net (mandatory)	2,144	2,348	2,350
4170 Outlays, net (mandatory)	2,277	2,597	2,688
4180 Budget authority, net (total)	18,780	19,369	18,672
4190 Outlays, net (total)	18,269	19,846	19,419

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	18,780	19,369	18,672
Outlays	18,269	19,846	19,419
Legislative proposal, not subject to PAYGO:			
Budget Authority			7
Outlays			7
Total:			
Budget Authority	18,780	19,369	18,679
Outlays	18,269	19,846	19,426

U.S. Customs and Border Protection (CBP) works to secure America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at the land, sea, and air ports-of-entry (POEs) for immigration, customs, and agriculture compliance, as well as interdicting illegal entrants between the POEs. CBP enforces the laws regarding admission of foreign-born persons into the United States; identifies and apprehends aliens; and ensures that all goods and persons entering and exiting the United States do so legally. CBP's over 63,000 highly trained employees ensure that the agency performs its mission with vigilance, integrity, and professionalism.

The Operations and Support appropriation funds necessary operations, mission support, and associated management and administrative costs. Major programs include:

Border Security Operations.—This program funds activities designed to protect the Nation through the coordinated use of Border Patrol Agents, technology, and air and marine forces to detect, interdict, and prevent acts of terrorism and the unlawful movement of people, illegal drugs, and other contraband toward or across the borders of the United States. These activities contribute to securing America's Southwest, Northern, and Coastal borders. Through the coordinated use of operational capabilities and assets of the U.S. Border Patrol and Air and Marine Operations, CBP prevents terrorism and terrorist weapons, illegal aliens, smugglers, narcotics, and other contraband from moving across the borders of the United States.

Trade and Travel Operations.—This program funds the mitigation of terrorist threats and the prevention of contraband from entering the U.S. while facilitating the legal flow of people and trade. CBP achieves this mission by deploying CBP officers to the POEs and by using a combination of technology, intelligence, risk information, targeting, and international cooperation to screen inbound international cargo and travelers and, in targeted border areas, to screen departing export cargo. Additional attention to outbound travel along areas of the Southwest border helps prevent the exit of money and weapons for illegal purposes. CBP has extended a zone of security beyond the United States' physical borders through bilateral cooperation with other nations, private-sector partnerships, expanded targeting, and advance scrutiny of information on people and products coming into the U.S.

Integrated Operations.—This program captures the activities to establish the foundation for an integrated, all-hazards planning framework helping to mitigate routine emergencies, catastrophic events and interruptions of border security operations both at and between the ports of entry. Activities funded in the program operate at the national level and are not limited to a specific geographical area. Integrated Operations include funding for command and control, coordination, occupational health and safety, and information and situational awareness for multiple CBP mission programs.

Mission Support.—This program captures activities that are standardized across the Department of Homeland Security that provide enterprise leadership, management, and/or business administration services and describes the capabilities and activities that support the day-to-day management and back office functions enabling both CBP and the Department to operate efficiently and effectively. Key capabilities include conducting agency planning and performance management; managing finances; managing the agency workforce to include recruiting, hiring, screening, equipping, and training new employees; providing physical and personnel security; acquiring goods and services; managing information technology; managing agency property

and assets; managing agency communications; managing legal affairs; and providing general management and administration.

Object Classification (in millions of dollars)

Identification code 070-0530-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,418	6,583	5,443
11.3 Other than full-time permanent	5	10	8
11.5 Other personnel compensation	1,468	1,720	1,582
11.8 Special personal services payments	70		
11.9 Total personnel compensation	7,961	8,313	7,033
12.1 Civilian personnel benefits	4,200	3,755	3,105
13.0 Benefits for former personnel	1	2	2
21.0 Travel and transportation of persons	235	235	194
22.0 Transportation of things	26	41	34
23.1 Rental payments to GSA	590	644	532
23.2 Rental payments to others	41	56	46
23.3 Communications, utilities, and miscellaneous charges	158	129	107
24.0 Printing and reproduction	7	6	5
25.1 Advisory and assistance services	57	106	88
25.2 Other services from non-Federal sources	2,177	4,146	3,433
25.3 Other goods and services from Federal sources	565	42	35
25.4 Operation and maintenance of facilities	312	326	270
25.6 Medical care	279	4	3
25.7 Operation and maintenance of equipment	334	208	172
25.8 Subsistence and support of persons	1,039		
26.0 Supplies and materials	432	385	318
31.0 Equipment	593	489	404
32.0 Land and structures	105	26	21
42.0 Insurance claims and indemnities	7	3	2
44.0 Refunds	14	183	151
91.0 Unvouchered	2		
99.0 Direct obligations	19,135	19,099	15,955
99.0 Reimbursable obligations	2,290	2,725	2,755
99.9 Total new obligations, unexpired accounts	21,425	21,824	18,710

Employment Summary

Identification code 070-0530-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	51,998	51,825	54,011
2001 Reimbursable civilian full-time equivalent employment	11,730	11,257	11,058

OPERATIONS AND SUPPORT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0530-2-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Reimbursable activity			7
0900 Total new obligations, unexpired accounts (object class 11.1)			7
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (Small Airports)			7
1900 Budget authority (total)			7
1930 Total budgetary resources available			7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			7
3020 Outlays (gross)			-7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			7
Outlays, gross:			
4010 Outlays from new discretionary authority			7
4180 Budget authority, net (total)			7
4190 Outlays, net (total)			7

The Budget proposes providing CBP with the authority to recover all costs associated with providing immigration and agriculture services at User Fee Facilities. CBP is charged with enabling legitimate trade and travel through the enforcement of laws and regulations spanning customs, immigration, border security, and agricultural protection at hundreds of locations across

the country. Current legislation authorizes charging a fee for customs services provided at User Fee Facilities; however, there is an increased need for CBP to recoup the costs of immigration and agriculture services that can be clearly segregated from the customs services provided at User Fee Facilities.

Employment Summary

Identification code 070-0530-2-1-751	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment			27

OPERATIONS AND SUPPORT

(Legislative proposal, subject to PAYGO)

The Budget proposes to extend the collection of customs fees established by the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA, P.L. 99-272), the Merchandise Processing Fee (MPF) established by the Omnibus Reconciliation Act of 1986 (P.L. 99-509), and the Express Consignment Courier Facility (ECCF) fee created under the Trade Act of 2002 (P.L. 107-210) beyond their current expiration date of September 30, 2031 to September 30, 2034. The Budget also proposes to make permanent the MPF 0.3464 percent ad valorem rate enacted by the Trade Adjustment Assistance Extension Act of 2011 (P.L. 112-40) and extended by amendments to Section 503 of the U.S.-Korea Free Trade Agreement Implementation Act (P.L. 112-41).

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

Program and Financing (in millions of dollars)

Identification code 070-0533-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Development and Deployment		8	7
0900 Total new obligations, unexpired accounts (object class 31.0)		8	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		15	7
1010 Unobligated balance transfer to other accts [070-0530]	-5		
1021 Recoveries of prior year unpaid obligations	20		
1070 Unobligated balance (total)	15	15	7
1930 Total budgetary resources available	15	15	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	7	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	13	8
3010 New obligations, unexpired accounts		8	7
3011 Obligations ("upward adjustments"), expired accounts	2	2	
3020 Outlays (gross)	-4	-15	
3040 Recoveries of prior year unpaid obligations, unexpired	-20		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	13	8	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	13	8
3200 Obligated balance, end of year	13	8	15
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	4	15	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4080 Outlays, net (discretionary)	3	15	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	15	

AUTOMATION MODERNIZATION, CUSTOMS AND BORDER PROTECTION

Program and Financing (in millions of dollars)

Identification code 070-0531-0-1-751	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	
3020 Outlays (gross)		-2	
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		2	

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of U.S. Customs and Border Protection for procurement, construction, and improvements, including procurement of marine vessels, aircraft, and unmanned aerial systems, \$272,888,000, of which \$225,538,000 shall remain available until September 30, 2027; and of which \$47,350,000 shall remain available until September 30, 2029: Provided further, That of the amounts made available under this heading, \$272,888,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0532-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0007 CAS - Mission Support Assets and Infrastructure	30	33	12
0008 CAS - Border Security Assets and Infrastructure	1,842	90	128
0009 CAS - Trade and Travel Assets and Infrastructure	106	126	
0010 CAS - Integrated Operations Assets and Infrastructure	117	93	86
0012 CAS - Construction and Facility Improvements	226	100	47
0799 Total direct obligations	2,321	442	273
0801 Reimbursable program activity	29	28	28
0900 Total new obligations, unexpired accounts	2,350	470	301
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,528	1,181	1,452
1011 Unobligated balance transfer from other acct [070-0530] ...	2		
1021 Recoveries of prior year unpaid obligations	373	279	475
1070 Unobligated balance (total)	2,903	1,460	1,927
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	581	582	273
1131 Unobligated balance of appropriations permanently reduced	-140	-140	-50
1160 Appropriation, discretionary (total)	441	442	223
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	5	5
1701 Change in uncollected payments, Federal sources	321	15	15
1750 Spending auth from offsetting collections, disc (total)	334	20	20
1900 Budget authority (total)	775	462	243
1930 Total budgetary resources available	3,678	1,922	2,170
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-147		
1941 Unexpired unobligated balance, end of year	1,181	1,452	1,869
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,663	3,483	1,758

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued
Program and Financing—Continued

Identification code 070-0532-0-1-751	2023 actual	2024 est.	2025 est.
3010 New obligations, unexpired accounts	2,350	470	301
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-1,149	-1,916	-891
3040 Recoveries of prior year unpaid obligations, unexpired	-373	-279	-475
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	3,483	1,758	693
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-40	-357	-372
3070 Change in uncollected pymts, Fed sources, unexpired	-321	-15	-15
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	-357	-372	-387
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,623	3,126	1,386
3200 Obligated balance, end of year	3,126	1,386	306
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	775	462	243
Outlays, gross:			
4010 Outlays from new discretionary authority	63	62	45
4011 Outlays from discretionary balances	1,086	1,854	846
4020 Outlays, gross (total)	1,149	1,916	891
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-5	-5
4040 Offsets against gross budget authority and outlays (total) ...	-17	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-321	-15	-15
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	-317	-15	-15
4070 Budget authority, net (discretionary)	441	442	223
4080 Outlays, net (discretionary)	1,132	1,911	886
4180 Budget authority, net (total)	441	442	223
4190 Outlays, net (total)	1,132	1,911	886

The U.S. Customs and Border Protection (CBP) Procurement, Construction, and Improvements (PC&I) appropriation provides the funds necessary for the planning, operational development, engineering, and purchase of one or more assets prior to sustainment. The funding within this account enables investments in border security technology, aircraft, marine vessels, tactical infrastructure, information technology systems, and other acquisitions. PC&I funding also supports the construction and modernization of critical facilities and associated infrastructure. These investments enable CBP to accomplish its complex mission of protecting the border while facilitating lawful trade, travel, and immigration.

Object Classification (in millions of dollars)

Identification code 070-0532-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		2
22.0 Transportation of things		151	
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	330	127	57
25.3 Other goods and services from Federal sources	110		20
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	6	44	
26.0 Supplies and materials	25	20	
31.0 Equipment	136		147
32.0 Land and structures	1,686	100	47
42.0 Insurance claims and indemnities	25		
99.0 Direct obligations	2,321	442	273
99.0 Reimbursable obligations	29	28	28
99.9 Total new obligations, unexpired accounts	2,350	470	301

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT
Program and Financing (in millions of dollars)

Identification code 070-0544-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations and Maintenance		1	
0799 Total direct obligations		1	
0900 Total new obligations, unexpired accounts (object class 25.2)		1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	
1930 Total budgetary resources available	1	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	6	1
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)	-3	-6	
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	6	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	6	1
3200 Obligated balance, end of year	6	1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	6	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	6	

ENHANCED INSPECTIONAL SERVICES

Program and Financing (in millions of dollars)

Identification code 070-4363-0-3-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Enhanced Inspectional Services (Reimbursable)	37	41	42
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	11	11
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	40	41	42
1930 Total budgetary resources available	48	52	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3010 New obligations, unexpired accounts	37	41	42
3020 Outlays (gross)	-37	-44	-42
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	41	42
Outlays, gross:			
4010 Outlays from new discretionary authority	25	41	42
4011 Outlays from discretionary balances	12	3	
4020 Outlays, gross (total)	37	44	42
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-40	-41	-42
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3	3	

Under Section 481 of the Cross-Border Trade Enhancement Act of 2016 (P.L. 114–279), the Commissioner of Customs and Border Protection (CBP) may approve requests from interested parties to reimburse CBP for enhanced inspectional services. Subjected to limitations, CBP is authorized to receive reimbursement from corporations, Government agencies, and other interested parties for certain inspection services in the air, land, and sea environments at domestic locations. This allows CBP to provide services to requesting parties that it could not provide in the absence of reimbursement. The Enhanced Inspectional Services account is used to manage funds associated with reimbursable agreements with external parties.

Object Classification (in millions of dollars)

Identification code 070–4363–0–3–751	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.5 Other personnel compensation	21	24	24
11.9 Total personnel compensation	22	25	25
12.1 Civilian personnel benefits	11	12	12
25.2 Other services from non-Federal sources	4	4	4
31.0 Equipment			1
99.9 Total new obligations, unexpired accounts	37	41	42

Employment Summary

Identification code 070–4363–0–3–751	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	172	172	172

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–5687–0–2–806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	18	17	17
Receipts:			
Current law:			
1110 Deposits, Duties, and Taxes, Puerto Rico	304	304	304
2000 Total: Balances and receipts	322	321	321
Appropriations:			
Current law:			
2101 Refunds, Transfers, and Expenses of Operation, Puerto Rico	–304	–304	–304
2103 Refunds, Transfers, and Expenses of Operation, Puerto Rico	–18	–17	–17
2132 Refunds, Transfers, and Expenses of Operation, Puerto Rico	17	17	17
2199 Total current law appropriations	–305	–304	–304
2999 Total appropriations	–305	–304	–304
5099 Balance, end of year	17	17	17

Program and Financing (in millions of dollars)

Identification code 070–5687–0–2–806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Refunds, Transfers, and Expenses of Operation, Puerto Rico (Direct)	331	304	304
0100 Direct program activities, subtotal	331	304	304

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	164	214	214
1021 Recoveries of prior year unpaid obligations	76		
1070 Unobligated balance (total)	240	214	214
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	304	304	304
1203 Appropriation (previously unavailable)(special or trust)	18	17	17
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–17	–17	–17
1260 Appropriations, mandatory (total)	305	304	304
1930 Total budgetary resources available	545	518	518

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	214	214	214

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	178	124	152
3010 New obligations, unexpired accounts	331	304	304
3020 Outlays (gross)	–309	–276	–350
3040 Recoveries of prior year unpaid obligations, unexpired	–76		
3050 Unpaid obligations, end of year	124	152	106
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	178	124	152
3200 Obligated balance, end of year	124	152	106

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	305	304	304
Outlays, gross:			
4100 Outlays from new mandatory authority	122	152	152
4101 Outlays from mandatory balances	187	124	198
4110 Outlays, gross (total)	309	276	350
4180 Budget authority, net (total)	305	304	304
4190 Outlays, net (total)	309	276	350

Per 48 U.S.C. 740, duties and taxes collected by U.S. Customs and Border Protection (CBP) in the Commonwealth of Puerto Rico are deposited in a mandatory trust called the Puerto Rico Trust Fund (PRTF). CBP is authorized to reimburse costs incurred in performing commercial operations related to duty and tax collections in the Commonwealth with revenues available in PRTF. After recovering the costs of those activities, accounting for any outstanding liabilities (i.e., custodial liabilities, refunds, and drawback activity), and executing another use of available revenue agreed upon between the Commonwealth and U.S. Immigration and Customs Enforcement, available collections are transferred to Puerto Rico's Treasury (Hacienda) to be expended by the Government of Puerto Rico, as established by law.

Object Classification (in millions of dollars)

Identification code 070–5687–0–2–806	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	28	28
11.5 Other personnel compensation	1	17	17
11.9 Total personnel compensation	32	45	45
12.1 Civilian personnel benefits	18		
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	18	17	17
25.3 Other goods and services from Federal sources	45	41	41
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	7	7	7
31.0 Equipment	5	4	4
32.0 Land and structures	5	5	5
41.0 Grants, subsidies, and contributions	156	144	144
44.0 Refunds	32	29	29
99.9 Total new obligations, unexpired accounts	331	304	304

Employment Summary

Identification code 070–5687–0–2–806	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	316	234	228

INTERNATIONAL REGISTERED TRAVELER

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–5543–0–2–751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1120 International Registered Traveler Program Fund	336	401	409
2000 Total: Balances and receipts	336	401	409

INTERNATIONAL REGISTERED TRAVELER—Continued
Special and Trust Fund Receipts—Continued

Identification code 070-5543-0-2-751	2023 actual	2024 est.	2025 est.
Appropriations:			
Current law:			
2101 International Registered Traveler	-336	-401	-409
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-5543-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 International Registered Traveler (Direct)	244	401	409
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	284	386	386
1021 Recoveries of prior year unpaid obligations	10		
1070 Unobligated balance (total)	294	386	386
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	336	401	409
1930 Total budgetary resources available	630	787	795
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	386	386	386

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	165	190	106
3010 New obligations, unexpired accounts	244	401	409
3020 Outlays (gross)	-209	-485	-270
3040 Recoveries of prior year unpaid obligations, unexpired	-10		
3050 Unpaid obligations, end of year	190	106	245
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	165	190	106
3200 Obligated balance, end of year	190	106	245

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	336	401	409
Outlays, gross:			
4010 Outlays from new discretionary authority	18	167	170
4011 Outlays from discretionary balances	191	318	100
4020 Outlays, gross (total)	209	485	270
4180 Budget authority, net (total)	336	401	409
4190 Outlays, net (total)	209	485	270

The International Registered Traveler Program is authorized under section 565(3)(A) of the Consolidated Appropriations Act of 2008 (P.L. 110-161). U.S. Customs and Border Protection established Global Entry as an international registered traveler program that incorporates technologies, such as biometrics and e-passports, and security threat assessments to expedite screening and processing of international passengers. Global Entry allows expedited clearance for pre-approved and low-risk travelers upon arrival in the United States. The International Registered Traveler account is used to fund Global Entry program activities.

Object Classification (in millions of dollars)

Identification code 070-5543-0-2-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	37	38
11.5 Other personnel compensation	29	47	48
11.9 Total personnel compensation	52	84	86
12.1 Civilian personnel benefits	11	17	18
21.0 Travel and transportation of persons	1	2	2
23.3 Communications, utilities, and miscellaneous charges	4	8	8
24.0 Printing and reproduction	63	104	105
25.2 Other services from non-Federal sources	81	133	136
25.3 Other goods and services from Federal sources	22	36	37
31.0 Equipment	10	17	17
99.9 Total new obligations, unexpired accounts	244	401	409

Employment Summary

Identification code 070-5543-0-2-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	255	262	259

ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5595-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	2	3
Receipts:			
Current law:			
1110 Electronic System for Travel Authorization (ESTA) Fees	47	49	62
2000 Total: Balances and receipts	49	51	65
Appropriations:			
Current law:			
2101 Electronic System for Travel Authorization	-47	-49	-62
2103 Electronic System for Travel Authorization	-2	-2	-3
2132 Electronic System for Travel Authorization	2	3	4
2199 Total current law appropriations	-47	-48	-61
2999 Total appropriations	-47	-48	-61
5099 Balance, end of year	2	3	4

Program and Financing (in millions of dollars)

Identification code 070-5595-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Electronic System for Travel Authorization (ESTA) (Direct)	36	49	62
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	17	16
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	47	49	62
1203 Appropriation (previously unavailable)(special or trust)	2	2	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-3	-4
1260 Appropriations, mandatory (total)	47	48	61
1930 Total budgetary resources available	53	65	77
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	16	15

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	20	23
3010 New obligations, unexpired accounts	36	49	62
3020 Outlays (gross)	-38	-46	-50
3050 Unpaid obligations, end of year	20	23	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	20	23
3200 Obligated balance, end of year	20	23	35

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	47	48	61
Outlays, gross:			
4100 Outlays from new mandatory authority	15	26	33
4101 Outlays from mandatory balances	23	20	17
4110 Outlays, gross (total)	38	46	50
4180 Budget authority, net (total)	47	48	61
4190 Outlays, net (total)	38	46	50

The Implementing Recommendations of the 9/11 Commission Act of 2007 (P.L. 110-53) required the establishment of an electronic authorization system to pre-screen noncitizens prior to arrival in the United States. This mandate was made operational by the creation of the Electronic System for Travel Authorization (ESTA). ESTA operates under informed compliance, requiring all Visa Waiver Program travelers to obtain authorization prior to travel. The Visa Waiver Program allows visitors to travel to the United States for business or pleasure for 90 days or less without obtaining a visa. This account funds the provision and administration of the ESTA system.

Object Classification (in millions of dollars)

Identification code 070-5595-0-2-751	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	4	5
11.9 Total personnel compensation	3	4	5
12.1 Civilian personnel benefits	1	2	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	21	29	36
25.7 Operation and maintenance of equipment	2	3	4
31.0 Equipment	8	10	13
99.9 Total new obligations, unexpired accounts	36	49	62

Employment Summary

Identification code 070-5595-0-2-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	24	32	39

ELECTRONIC VISA UPDATE SYSTEM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5703-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Proposed:			
1210 Electronic Visa Update System Fees			7
2000 Total: Balances and receipts			7
Appropriations:			
Proposed:			
2201 Electronic Visa Update System			-7
5099 Balance, end of year			

ELECTRONIC VISA UPDATE SYSTEM

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-5703-4-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Electronic Visa Update System (direct)			7
0900 Total new obligations, unexpired accounts (object class 25.2)			7
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			7
1930 Total budgetary resources available			7

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			7
3020 Outlays (gross)			-7

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			7
Outlays, gross:			
4100 Outlays from new mandatory authority			7
4180 Budget authority, net (total)			7
4190 Outlays, net (total)			7

The Budget proposes establishing a user fee to cover costs that U.S. Customs and Border Protection incurs to administer the Electronic Visa Update System (EVUS) program. EVUS is an automated system used to determine eligibility to travel to the United States for temporary business or pleasure on a 10-year U.S. visitor visa. EVUS complements the existing visa application process and enhances CBP's ability to make pre-travel admissibility and risk determinations. This account will fund the costs of providing and administering the system.

APEC BUSINESS TRAVEL CARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5569-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Fees, APEC Business Travel Card	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 APEC Business Travel Card	-2	-2	-2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-5569-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 APEC Business Travel Card	2	2	2
0900 Total new obligations, unexpired accounts (object class 25.2)	2	2	2

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-1	-2	-4
3050 Unpaid obligations, end of year	2	2	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority			2
4101 Outlays from mandatory balances	1	2	2
4110 Outlays, gross (total)	1	2	4
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	1	2	4

9-11 RESPONSE AND BIOMETRIC EXIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5702-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1120 Temporary L-1 Visa Fees, 9-11 Response and Biometric Exit Account	3	5	5
1120 Temporary H-1B Visa Fees, 9-11 Response and Biometric Exit Account	10	16	16
1199 Total current law receipts	13	21	21
1999 Total receipts	13	21	21
2000 Total: Balances and receipts	14	22	22
Appropriations:			
Current law:			
2101 9-11 Response and Biometric Exit Account	-13	-21	-21
2103 9-11 Response and Biometric Exit Account	-1	-1	-1
2132 9-11 Response and Biometric Exit Account	1	1	1

9–11 RESPONSE AND BIOMETRIC EXIT ACCOUNT—Continued
Special and Trust Fund Receipts—Continued

Identification code 070–5702–0–2–751	2023 actual	2024 est.	2025 est.
2199 Total current law appropriations	–13	–21	–21
2999 Total appropriations	–13	–21	–21
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 070–5702–0–2–751	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:

0001 Direct program activity	25	21	21
0900 Total new obligations, unexpired accounts (object class 25.2)	25	21	21

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	20	9	9
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	21	9	9

Budget authority:

Appropriations, mandatory:

1201 Appropriation (special or trust fund)	13	21	21
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	13	21	21
1930 Total budgetary resources available	34	30	30

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	9	9	9
---	---	---	---

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	39	34	11
3010 New obligations, unexpired accounts	25	21	21
3020 Outlays (gross)	–29	–44	–27
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	34	11	5

Memorandum (non-add) entries:

3100 Obligated balance, start of year	39	34	11
3200 Obligated balance, end of year	34	11	5

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	13	21	21
------------------------------------	----	----	----

Outlays, gross:

4100 Outlays from new mandatory authority		10	10
4101 Outlays from mandatory balances	29	34	17
4110 Outlays, gross (total)	29	44	27
4180 Budget authority, net (total)	13	21	21
4190 Outlays, net (total)	29	44	27

Division O of the Consolidated Appropriations Act of 2016 (P.L. 114–113) established the 9–11 Response and Biometric Exit Account. Pursuant to the law, amounts in this account shall be available to the Secretary of Homeland Security without further appropriation for implementing the biometric entry and exit system described in section 7208 of the Intelligence Reform and Terrorism Prevention Act of 2004 (8 U.S.C. 1365b). The 9–11 Response and Biometric Entry-Exit fee revenue comes from applicants for H1-B and L-1 visas, which are collected by the U.S. Citizenship and Immigration Services (USCIS).

Trust Funds

U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–8789–0–7–751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Proceeds of the Sales of Unclaimed Abandoned, Seized Goods	4	4	4
2000 Total: Balances and receipts	4	4	4

Appropriations:

Current law:

2101 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	–4	–4	–4
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070–8789–0–7–751	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:

0001 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (Direct)	4	4	4
--	---	---	---

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	2	2	2
---	---	---	---

Budget authority:

Appropriations, mandatory:

1201 Appropriation (special or trust fund)	4	4	4
1930 Total budgetary resources available	6	6	6

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	2	2	2
---	---	---	---

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1		2	
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	–2	–6	–4
3050 Unpaid obligations, end of year	2		

Memorandum (non-add) entries:

3100 Obligated balance, start of year		2	
3200 Obligated balance, end of year	2		

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	4	4	4
------------------------------------	---	---	---

Outlays, gross:

4100 Outlays from new mandatory authority	1	4	4
4101 Outlays from mandatory balances	1	2	
4110 Outlays, gross (total)	2	6	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	2	6	4

This account expends proceeds from the auction of unclaimed and abandoned goods, authorized by 19 CFR 127.41. Unclaimed merchandise that arrives at a U.S. port, also called General Order (GO) merchandise, is stored by a CBP approved warehouse for 6 months until the merchandise can be sold. During the 6-month period, if an entry is filed and payment is made (applicable duties, taxes, fees, storage charges, and transportation charges), the merchandise is then released from the GO warehouse. If no claim is made after 6 months, the merchandise is considered Abandoned goods and the GO Contractor (hired by CBP) conducts an auction sale.

Object Classification (in millions of dollars)

Identification code 070–8789–0–7–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	3	3	3
44.0 Refunds	1	1	1
99.9 Total new obligations, unexpired accounts	4	4	4

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of U.S. Immigration and Customs Enforcement for operations and support, including the purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; overseas vetted units, including stipends for members of such units; and maintenance, minor construction, and minor leasehold improvements at owned and leased facilities; \$9,311,221,000; of which not less than \$6,000,000 shall remain available until expended for efforts to enforce laws against forced child labor; of which \$46,696,000 shall remain available until September 30, 2026; of which not less than \$2,000,000 is for paid apprenticeships for participants in the Human Exploitation Rescue Operative Child-Rescue Corps; of which not less than \$15,000,000 shall be available for investigation of intellectual property rights violations, including operation of the National Intellectual Property Rights Coordination Center; and of which not less than \$4,910,830,000 shall be for enforcement, detention, and removal operations, including transportation of unaccompanied alien minors: Provided, That not to exceed \$11,475

shall be for official reception and representation expenses: Provided further, That not to exceed \$10,000,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081): Provided further, That not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: Provided further, That not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States: Provided further, That of the amounts made available under this heading, \$686,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0540-0-1-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	28	32	6
Receipts:			
Current law:			
1120 Breached Bond Penalties Greater Than \$8M, Breached Bond Detention Fund	28	55	55
1120 Student and Exchange Visitor Fee	247	187	187
1120 Detention and Removal Operations Fees		3	3
1199 Total current law receipts	275	245	245
1999 Total receipts	275	245	245
2000 Total: Balances and receipts	303	277	251
Appropriations:			
Current law:			
2101 Operations and Support	-247	-247	-187
2101 Operations and Support	-28	-28	-55
2101 Operations and Support			-3
2103 Operations and Support	-11	-11	-11
2103 Operations and Support	-1	-1	-3
2132 Operations and Support	14	14	11
2132 Operations and Support	2	2	3
2199 Total current law appropriations	-271	-271	-245
2999 Total appropriations	-271	-271	-245
5099 Balance, end of year	32	6	6

Program and Financing (in millions of dollars)

Identification code 070-0540-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 CAS - Mission Support	1,431	1,431	1,476
0003 CAS - Office of the Principal Legal Advisor	369	369	435
0004 CAS - Homeland Security Investigations	2,537	2,537	2,424
0005 CAS - Enforcement and Removal Operations	5,104	5,104	4,911
0799 Total direct obligations	9,441	9,441	9,246
0801 Immigration and Customs Enforcement (Reimbursable)	237	237	237
0900 Total new obligations, unexpired accounts	9,678	9,678	9,483
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	340	485	215
1001 Discretionary unobligated balance brought fwd, Oct 1	34		
1011 Unobligated balance transfer from other acct (070-0803)	5		
1011 Unobligated balance transfer from other acct (070-0800)	3		
1011 Unobligated balance transfer from other acct (070-0530)	17		
1011 Unobligated balance transfer from other acct (070-0613)	19		
1011 Unobligated balance transfer from other acct (070-0406)	19		
1011 Unobligated balance transfer from other acct (070-0300)	3		
1011 Unobligated balance transfer from other acct (070-0510)	2		
1011 Unobligated balance transfer from other acct (070-0610)	10		
1011 Unobligated balance transfer from other acct (070-0805)	1		
1011 Unobligated balance transfer from other acct (070-0716)	7		
1011 Unobligated balance transfer from other acct (070-0860)	3		
1011 Unobligated balance transfer from other acct (011-1070)	1		
1011 Unobligated balance transfer from other acct (070-0550)	58		
1012 Unobligated balance transfers between expired and unexpired accounts	13		
1021 Recoveries of prior year unpaid obligations	23		
1070 Unobligated balance (total)	524	485	215

Budget authority:

Appropriations, discretionary:			
1100 Base Appropriation	8,736	8,736	9,311
1121 Appropriations transferred from other acct (070-0509)	5		
1121 Appropriations transferred from other acct (070-0566)	43		
1121 Appropriations transferred from other acct (070-0550)	106		
1121 Appropriations transferred from other acct (070-0610)	55		
1121 Appropriations transferred from other acct (070-0100)	4		
1121 Appropriations transferred from other acct (070-0800)	2		
1121 Appropriations transferred from other acct (070-0112)	12		
1121 Appropriations transferred from other acct (070-0400)	6		
1121 Appropriations transferred from other acct (070-0700)	5		
1121 Appropriations transferred from other acct (011-1070)	2		
1131 Unobligated balance of appropriations permanently reduced	-9		
1160 Appropriation, discretionary (total)	8,967	8,736	9,311
Appropriations, mandatory:			
1201 Student and Exchange Visitor Program	247	247	187
1201 Breached Bond Detention Fund	28	28	55
1201 Immigration User Fee	161	161	135
1201 Detention and Removal Operations Fees			3
1203 Student and Exchange Visitor Program (previously unavailable)	11	11	11
1203 Breached Bond Detention Fund (previously unavailable)	1	1	3
1203 Immigration User Fee (previously unavailable)	7	7	8
1232 Appropriations temporarily reduced (Student and Exchange Visitor Program)	-14	-14	-11
1232 Appropriations temporarily reduced (Breached Bond Fund)	-2	-2	-3
1232 Appropriations temporarily reduced (Immigration User Fee)	-9	-9	-11
1260 Appropriations, mandatory (total)	430	430	377
1700 Spending authority from offsetting collections, discretionary: Collected	123	123	155
1701 Change in uncollected payments, Federal sources	136	136	
1750 Spending auth from offsetting collections, disc (total)	259	259	155
1900 Budget authority (total)	9,656	9,425	9,843
1930 Total budgetary resources available	10,180	9,910	10,058
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-17	-17	
1941 Unexpired unobligated balance, end of year	485	215	575

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,472	2,766	4,115
3010 New obligations, unexpired accounts	9,678	9,678	9,483
3011 Obligations ("upward adjustments"), expired accounts	81	49	
3020 Outlays (gross)	-9,314	-8,250	-8,167
3040 Recoveries of prior year unpaid obligations, unexpired	-23		
3041 Recoveries of prior year unpaid obligations, expired	-128	-128	
3050 Unpaid obligations, end of year	2,766	4,115	5,431
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-159	-196	-233
3070 Change in uncollected pymts, Fed sources, unexpired	-136	-136	
3071 Change in uncollected pymts, Fed sources, expired	99	99	
3090 Uncollected pymts, Fed sources, end of year	-196	-233	-233
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,313	2,570	3,882
3200 Obligated balance, end of year	2,570	3,882	5,198

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9,226	8,995	9,466
Outlays, gross:			
4010 Outlays from new discretionary authority	7,291	5,637	5,742
4011 Outlays from discretionary balances	1,722	2,242	2,021
4020 Outlays, gross (total)	9,013	7,879	7,763
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-201	-201	-155
4033 Non-Federal sources	-12	-12	
4040 Offsets against gross budget authority and outlays (total)	-213	-213	-155
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-136	-136	
4052 Offsetting collections credited to expired accounts	90	90	
4060 Additional offsets against budget authority only (total)	-46	-46	
4070 Budget authority, net (discretionary)	8,967	8,736	9,311
4080 Outlays, net (discretionary)	8,800	7,666	7,608
Mandatory:			
4090 Budget authority, gross	430	430	377

OPERATIONS AND SUPPORT—Continued
Program and Financing—Continued

Identification code 070-0540-0-1-751	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	158	212	189
4101 Outlays from mandatory balances	143	159	215
4110 Outlays, gross (total)	301	371	404
4180 Budget authority, net (total)	9,397	9,166	9,688
4190 Outlays, net (total)	9,101	8,037	8,012

The Operations and Support appropriation funds necessary expenses of operations, mission support, and associated management and administrative costs. Major programs include:

Homeland Security Investigations (HSI).—Investigates a broad range of domestic and international immigration and customs violations such as human smuggling and trafficking; the smuggling of weapons and other types of contraband including opioids; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; commercial fraud, including intellectual property violations; cybercrimes; child exploitation; identity and immigration benefit fraud; and human rights violations. HSI is also responsible for the collection, analysis, and dissemination of strategic, operational, and tactical intelligence for use by the operational elements of ICE and DHS.

Enforcement and Removal Operations (ERO).—Responsible for promoting public safety and national security by identifying, apprehending, and detaining removable noncitizens prior to ensuring their departure from the United States through the fair enforcement of the Nation's immigration laws.

Office of the Principal Legal Advisor.—Serves as the exclusive legal representative for the U.S. Government at immigration court hearings, and provides expert legal counsel to ICE on customs, immigration, labor, and administrative law.

Mission Support.—Manages ICE's financial and human resources, information technology, training for employees and special agents, sensitive property, facilities, and other assets.

Object Classification (in millions of dollars)

Identification code 070-0540-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,273	2,273	2,540
11.3 Other than full-time permanent	21	21	26
11.5 Other personnel compensation	441	441	576
11.8 Special personal services payments			3
11.9 Total personnel compensation	2,735	2,735	3,145
12.1 Civilian personnel benefits	1,356	1,356	1,300
21.0 Travel and transportation of persons	817	817	682
22.0 Transportation of things	17	17	12
23.1 Rental payments to GSA	347	347	363
23.2 Rental payments to others	15	15	27
23.3 Communications, utilities, and miscellaneous charges	90	90	68
25.1 Advisory and assistance services	700	700	465
25.2 Other services from non-Federal sources	410	410	142
25.3 Other goods and services from Federal sources	129	129	78
25.4 Operation and maintenance of facilities	1,888	1,888	65
25.5 Research and development contracts			1
25.6 Medical care	348	348	179
25.7 Operation and maintenance of equipment	200	200	389
25.8 Subsistence and support of persons	5	5	2,044
26.0 Supplies and materials	55	55	48
31.0 Equipment	250	250	194
32.0 Land and structures	38	38	24
42.0 Insurance claims and indemnities	33	33	15
91.0 Unvouchered	5	5	3
99.0 Direct obligations	9,438	9,438	9,244
99.0 Reimbursable obligations	240	240	239
99.9 Total new obligations, unexpired accounts	9,678	9,678	9,483

Employment Summary

Identification code 070-0540-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	20,322	20,322	21,061

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of U.S. Immigration and Customs Enforcement for procurement, construction, and improvements, \$4,548,000, to remain available until September 30, 2027: Provided further, That of the amounts made available under this heading, \$4,548,000 is desig-

nated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0545-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 CAS - Mission Support Assets and Infrastructure	8	8	5
0003 CAS - Operational Communications/Information Technology	12	12	
0004 CAS - Construction and Facility Improvements	4	4	
0799 Total direct obligations	24	24	5
0801 Reimbursable program activity	18	18	18
0900 Total new obligations, unexpired accounts	42	42	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	50	50
1021 Recoveries of prior year unpaid obligations		2	2
1070 Unobligated balance (total)	52	52	52
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	5
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	17	17	
1900 Budget authority (total)	40	40	5
1930 Total budgetary resources available	92	92	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	50	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	153	135	
3010 New obligations, unexpired accounts	42	42	23
3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	-60	-175	-8
3040 Recoveries of prior year unpaid obligations, unexpired		-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-1	-1	-1
3050 Unpaid obligations, end of year	135		13
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-17	-34
3070 Change in uncollected pymts, Fed sources, unexpired	-17	-17	
3090 Uncollected pymts, Fed sources, end of year	-17	-34	-34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	153	118	-34
3200 Obligated balance, end of year	118	-34	-21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	40	5
Outlays, gross:			
4010 Outlays from new discretionary authority		33	4
4011 Outlays from discretionary balances	60	142	4
4020 Outlays, gross (total)	60	175	8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-17	-17	
4060 Additional offsets against budget authority only (total)	-17	-17	
4180 Budget authority, net (total)	23	23	5
4190 Outlays, net (total)	60	175	8

Procurement, Construction, and Improvements (PC&I) provides funds for necessary expenses of planning, operational development, engineering, and purchase of headquarters and field operational and IT assets prior to the sustainment phase. Funding within this account is used for the acquisition and construction of U.S. Immigration and Customs Enforcement (ICE) facilities, as well as for automation modernization activities that strengthen information availability while improving information sharing across the Department of Homeland Security, ICE, and other partner organizations in a fully secure information technology environment.

Object Classification (in millions of dollars)

Identification code 070-0545-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	5	5	
31.0 Equipment	19	19	5
99.0 Direct obligations	24	24	5
99.0 Reimbursable obligations	18	18	18
99.9 Total new obligations, unexpired accounts	42	42	23

TRANSPORTATION SECURITY ADMINISTRATION

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Transportation Security Administration for operations and support, \$10,879,465,000, to remain available until September 30, 2026: Provided, That not to exceed \$7,650 shall be for official reception and representation expenses: Provided further, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: Provided further, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2025 so as to result in a final fiscal year appropriation from the general fund estimated at not more than \$6,475,065,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0550-0-1-400	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Unclaimed Checkpoint Money	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Operations and Support	-1	-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-0550-0-1-400	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 CAS - Mission Support	1,029	1,019	1,091
0003 CAS - Aviation Screening Operations	6,953	6,358	8,270
0004 CAS - Other Operations and Enforcement	1,346	1,421	2,071
0799 Total direct obligations	9,328	8,798	11,432
0801 Aviation Security (Reimbursable)	7	7	7
0900 Total new obligations, unexpired accounts	9,335	8,805	11,439

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	485	403	623
1001 Discretionary unobligated balance brought fwd, Oct 1	473		
1010 Unobligated balance transfer to other accts [070-0540]	-58		
1021 Recoveries of prior year unpaid obligations	31	37	37
1033 Recoveries of prior year paid obligations	9	9	9
1070 Unobligated balance (total)	467	449	669
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,283	6,155	8,075
1101 Appropriation (special or trust)	1	1	1
1120 Appropriations transferred to other acct [070-0540]	-106		
1160 Appropriation, discretionary (total)	6,178	6,156	8,076
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections - Passenger Security Fee	2,552	2,490	4,404
1700 Offsetting Collections - TWIC	70	63	65
1700 Offsetting Collections - HAZMAT CDL	18	19	20
1700 Offsetting Collections - Commercial Aviation and Airport	10	10	11

1700 Offsetting Collections - Air Cargo	3	5	4
1700 Offsetting Collections - Pre-Check	434	214	452
1700 Reimbursables	7	7	7
1701 Change in uncollected payments, Federal sources	9	9	9
1750 Spending auth from offsetting collections, disc (total)	3,103	2,817	4,972
Spending authority from offsetting collections, mandatory:			
1800 Alien Flight School	5	6	6
1900 Budget authority (total)	9,286	8,979	13,054
1930 Total budgetary resources available	9,753	9,428	13,723
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-15		
1941 Unexpired unobligated balance, end of year	403	623	2,284

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,286	2,577	1,869
3010 New obligations, unexpired accounts	9,335	8,805	11,439
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	-8,956	-9,476	-12,157
3040 Recoveries of prior year unpaid obligations, unexpired	-31	-37	-37
3041 Recoveries of prior year unpaid obligations, expired	-62		
3050 Unpaid obligations, end of year	2,577	1,869	1,114
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-32	-41	-50
3070 Change in uncollected pymts, Fed sources, unexpired	-9	-9	-9
3090 Uncollected pymts, Fed sources, end of year	-41	-50	-59
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,254	2,536	1,819
3200 Obligated balance, end of year	2,536	1,819	1,055

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9,281	8,973	13,048
Outlays, gross:			
4010 Outlays from new discretionary authority	7,103	7,400	10,551
4011 Outlays from discretionary balances	1,848	1,849	1,600
4020 Outlays, gross (total)	8,951	9,249	12,151
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-41	-9	-9
4033 Non-Federal sources:	-255	-7	-7
4034 Offsetting governmental collections:	-2,807	-2,801	-4,956
4040 Offsets against gross budget authority and outlays (total)	-3,103	-2,817	-4,972
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-9	-9	-9
4053 Recoveries of prior year paid obligations, unexpired accounts	9	9	9
4070 Budget authority, net (discretionary)	6,178	6,156	8,076
4080 Outlays, net (discretionary)	5,848	6,432	7,179
Mandatory:			
4090 Budget authority, gross	5	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	3	2	2
4101 Outlays from mandatory balances	2	225	4
4110 Outlays, gross (total)	5	227	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections:	-5	-6	-6
4180 Budget authority, net (total)	6,178	6,156	8,076
4190 Outlays, net (total)	5,848	6,653	7,179

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	6,178	6,156	8,076
Outlays	5,848	6,653	7,179
Legislative proposal, not subject to PAYGO:			
Budget Authority			-1,600
Outlays			-1,600
Total:			
Budget Authority	6,178	6,156	6,476
Outlays	5,848	6,653	5,579

The Transportation Security Administration (TSA) protects the Nation's transportation systems to ensure freedom of movement for people and commerce. The Operations and Support appropriation funds necessary operation, mission support, and associated management and administrative costs. Major programs include:

Mission Support.—This program supports headquarters offices, human resources, information technology, and major acquisitions to support those efforts.

OPERATIONS AND SUPPORT—Continued

Aviation Screening Operations.—This program supports the majority of TSA's frontline operations, and includes funding for the Screening Workforce, the National Explosives Detection Canine Team program, Secure Flight, and programs that support screening capabilities, as well as field support for these efforts. Since 2011, TSA has been performing this function through the use of an intelligence-driven risk-based security approach. Risk-based security increases the overall security effectiveness by focusing security resources on higher-risk and unknown travelers, while expanding the process for low risk and known/trusted travelers.

Other Operations and Enforcement.—This program supports: the Inflight Security program, which includes funding for the Federal Air Marshals Service and Federal Flight Deck Officer and Crew Training; Aviation Regulation, which provides law enforcement and regulatory presence at airports to ensure compliance with required security measures and response to security incidents; Air Cargo, which implements statutory requirement for ensuring the security of transportation systems and passengers when cargo is transported by air; Intelligence and the TSA Operations Center, which provides for the review, synthesis, and analysis of transportation specific intelligence; Surface Programs, which protect the surface transportation system (mass transit, freight rail, pipeline, and maritime modes); and vetting programs, which vet various populations requiring access to the transportation network.

Appropriations in this account are partially offset by revenue from related fees.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 070-0550-0-1-400, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations, Personnel compensation (Full-time permanent, Other than full-time permanent, Other personnel compensation, Special personal services payments), Total personnel compensation, Civilian personnel benefits, Benefits for former personnel, Travel and transportation of persons, Transportation of things, Rental payments to GSA, Rental payments to others, Communications, utilities, and miscellaneous charges, Printing and reproduction, Advisory and assistance services, Other services from non-Federal sources, Other goods and services from Federal sources, Operation and maintenance of facilities, Medical care, Operation and maintenance of equipment, Subsistence and support of persons, Supplies and materials, Equipment, Land and structures, Grants, subsidies, and contributions, Insurance claims and indemnities, Direct obligations, Reimbursable obligations, Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code 070-0550-0-1-400, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment 61,033 56,193 58,687

OPERATIONS AND SUPPORT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 070-0550-2-1-400, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (CAS - Other Operations and Enforcement, Total direct obligations, Aviation Security (Reimbursable)), Budgetary resources (Budget authority: Appropriations, discretionary; Spending authority from offsetting collections, discretionary; Offsetting Collections - Passenger Security Fee).

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary: Offsets against gross budget authority and outlays; Offsetting collections (collected) from: Offsetting governmental collections; Offsets against gross budget authority and outlays (total); Budget authority, net (total); Outlays, net (total).

The purpose of this Budget proposal is to eliminate the annual mandatory deficit reduction deposit at Treasury from the Passenger Security Fee beginning in fiscal year 2025. The amounts would be added to the fee revenue that is treated as offsetting collections against the TSA annual appropriations that fund the security services for which the fee is collected.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 070-0550-2-1-400, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation (Full-time permanent, Other than full-time permanent, Other personnel compensation, Special personal services payments), Total personnel compensation, Civilian personnel benefits, Direct obligations, Reimbursable obligations.

SURFACE TRANSPORTATION SECURITY

The Surface Transportation Security account is a legacy appropriation that supports personnel and resources dedicated to evaluating the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies.

INTELLIGENCE AND VETTING

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 070-0557-0-1-400, 2023 actual, 2024 est., 2025 est. Rows include Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1; Discretionary unobligated balance brought fwd, Oct 1; Recoveries of prior year unpaid obligations; Unobligated balance (total); Total budgetary resources available; Memorandum (non-add) entries: Unexpired unobligated balance, end of year; Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1; Outlays (gross); Recoveries of prior year unpaid obligations, unexpired; Unpaid obligations, end of year; Memorandum (non-add) entries: Obligated balance, start of year; Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Discretionary: Outlays, gross: Outlays from discretionary balances; Budget authority, net (total); Outlays, net (total).

The Intelligence and Vetting account is a legacy appropriation that funds TSA's vetting programs, which enhance the interdiction of terrorists and their methods of terrorism by streamlining terrorist-related threat assessments.

TRANSPORTATION SECURITY SUPPORT

The Transportation Security Support account is a legacy appropriation that funds TSA mission support functions, such as information technology, human capital services, and headquarters' administration functions.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Transportation Security Administration for procurement, construction, and improvements, \$98,912,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–0410–0–1–400	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	14	14	14
Receipts:			
Current law:			
1120 Fees, Aviation Security Capital Fund	250	250	250
2000 Total: Balances and receipts	264	264	264
Appropriations:			
Current law:			
2101 Procurement, Construction, and Improvements	–250	–250	–250
2103 Procurement, Construction, and Improvements	–14	–14	–14
2132 Procurement, Construction, and Improvements	14	14	14
2199 Total current law appropriations	–250	–250	–250
2999 Total appropriations	–250	–250	–250
5099 Balance, end of year	14	14	14

Program and Financing (in millions of dollars)

Identification code 070–0410–0–1–400	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Aviation Screening Infrastructure	414	331	349
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	13	74
1001 Discretionary unobligated balance brought fwd, Oct 1	20		
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	35	13	74
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	142	142	99
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	250	250	250
1203 Appropriation (previously unavailable)(special or trust)	14	14	14
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–14	–14	–14
1260 Appropriations, mandatory (total)	250	250	250
1900 Budget authority (total)	392	392	349
1930 Total budgetary resources available	427	405	423
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	74	74
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,286	1,226	952
3010 New obligations, unexpired accounts	414	331	349
3020 Outlays (gross)	–465	–605	–558
3040 Recoveries of prior year unpaid obligations, unexpired	–8		
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	1,226	952	743
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,286	1,226	952
3200 Obligated balance, end of year	1,226	952	743
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	142	142	99
4010 Outlays, gross:			
4010 Outlays from new discretionary authority	16	50	35

4011 Outlays from discretionary balances	135	260	225
4020 Outlays, gross (total)	151	310	260
Mandatory:			
4090 Budget authority, gross	250	250	250
Outlays, gross:			
4100 Outlays from new mandatory authority	8	3	3
4101 Outlays from mandatory balances	306	292	295
4110 Outlays, gross (total)	314	295	298
4180 Budget authority, net (total)	392	392	349
4190 Outlays, net (total)	465	605	558

The Procurement, Construction, and Improvements (PC&I) Appropriation provides the funds, above certain threshold amounts, necessary for the manufacture, purchase, or enhancement of assets. The funding provides resources to procure and improve equipment and systems that support aviation screening operations, other transportation screening and vetting operations, and other mission support functions. This account includes funding from the Aviation Security Capital Fund (ASCF), which is used for acquisition and installation of checked baggage screening equipment and explosives detection systems, as well as for airport infrastructure modifications.

Object Classification (in millions of dollars)

Identification code 070–0410–0–1–400	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	203	144	144
31.0 Equipment	211	187	205
99.9 Total new obligations, unexpired accounts	414	331	349

RESEARCH AND DEVELOPMENT

For necessary expenses of the Transportation Security Administration for research and development, \$17,990,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0802–0–1–400	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Research and Development	34	34	18
0900 Total new obligations, unexpired accounts (object class 25.5)	34	34	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	34	18
1930 Total budgetary resources available	36	36	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	49	53	47
3010 New obligations, unexpired accounts	34	34	18
3020 Outlays (gross)	–30	–40	–18
3050 Unpaid obligations, end of year	53	47	47
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	48	52	46
3200 Obligated balance, end of year	52	46	46
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34	34	18
Outlays, gross:			
4010 Outlays from new discretionary authority	4		5
4011 Outlays from discretionary balances	26	40	13
4020 Outlays, gross (total)	30	40	18

RESEARCH AND DEVELOPMENT—Continued
Program and Financing—Continued

Identification code 070-0802-0-1-400	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)	34	34	18
4190 Outlays, net (total)	30	40	18

The Research and Development appropriation funds necessary technology demonstrations and system development in support of TSA's passenger, baggage, and intermodal screening functions. TSA's research and development activities usually involve inter-agency agreements with established research organizations, such as the Department of Homeland Security Science and Technology Directorate, the Department of Energy, the Naval Sea Systems Command, and other federally funded research and development centers. TSA works directly with industry to test and demonstrate the newest security technologies for transportation infrastructure.

UNITED STATES COAST GUARD

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Coast Guard for operations and support including the Coast Guard Reserve; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of not more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$31,000,000; purchase, lease, or improvements of boats necessary for overseas deployments and activities; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; \$10,466,283,000, of which \$530,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which \$24,359,000 shall remain available until September 30, 2029, for environmental compliance and restoration; and of which \$70,000,000 shall remain available until September 30, 2026, which shall only be available for vessel depot level maintenance: Provided, That not to exceed \$23,000 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0610-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Military Personnel	4,926	5,055	5,500
0002 Mission Support	498	426	435
0003 Field Operations	4,261	4,273	4,507
0600 Total direct program	9,685	9,754	10,442
0799 Total direct obligations	9,685	9,754	10,442
0801 Operating Expenses (Reimbursable)	316	325	451
0900 Total new obligations, unexpired accounts	10,001	10,079	10,893

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	90	121	67
1010 Unobligated balance transfer to other accts [070-0540]	-10		
1012 Unobligated balance transfers between expired and unexpired accounts	58		
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	143	121	67
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,715	9,676	10,442
1120 Appropriations transferred to other acct [070-0540]	-55		
1160 Appropriation, discretionary (total)	9,660	9,676	10,442
Spending authority from offsetting collections, discretionary:			
1700 Collected	69	349	475
1701 Change in uncollected payments, Federal sources	286		
1750 Spending auth from offsetting collections, disc (total)	355	349	475
1900 Budget authority (total)	10,015	10,025	10,917
1930 Total budgetary resources available	10,158	10,146	10,984
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-36		
1941 Unexpired unobligated balance, end of year	121	67	91

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,481	4,053	2,818
3010 New obligations, unexpired accounts	10,001	10,079	10,893
3011 Obligations ("upward adjustments"), expired accounts	180		
3020 Outlays (gross)	-9,219	-11,314	-10,770
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-388		
3050 Unpaid obligations, end of year	4,053	2,818	2,941
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-371	-496	-496
3070 Change in uncollected pymts, Fed sources, unexpired	-286		
3071 Change in uncollected pymts, Fed sources, expired	161		
3090 Uncollected pymts, Fed sources, end of year	-496	-496	-496
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,110	3,557	2,322
3200 Obligated balance, end of year	3,557	2,322	2,445

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10,015	10,025	10,917
Outlays, gross:			
4010 Outlays from new discretionary authority	7,114	7,495	8,247
4011 Outlays from discretionary balances	2,105	3,819	2,523
4020 Outlays, gross (total)	9,219	11,314	10,770
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-209	-349	-475
4033 Non-Federal sources	-25		
4040 Offsets against gross budget authority and outlays (total)	-234	-349	-475
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-286		
4052 Offsetting collections credited to expired accounts	162		
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4060 Additional offsets against budget authority only (total)	-121		
4070 Budget authority, net (discretionary)	9,660	9,676	10,442
4080 Outlays, net (discretionary)	8,985	10,965	10,295
4180 Budget authority, net (total)	9,660	9,676	10,442
4190 Outlays, net (total)	8,985	10,965	10,295

The Operations and Support account funds the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the six Armed Forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. This account funds operations and maintenance of these assets, and sustainment of new and existing Coast Guard programs, projects, activities, and personnel. This account also provides funds for Reserve Training to support training and qualification of Reserve personnel to augment active duty forces in the event of conflict, national emergency, or natural or manmade disasters, and Environmental Compliance and Restoration to comply with obligations in Section 318 of Title 14, United States Code.

Object Classification (in millions of dollars)

Identification code 070-0610-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	828	882	991
11.3 Other than full-time permanent	7	5	5
11.5 Other personnel compensation	42	32	36
11.6 Military personnel—basic allowance for housing	102	1,000	1,031
11.7 Military personnel	3,350	2,608	2,934
11.8 Special personal services payments	11	10	13
11.9 Total personnel compensation	4,340	4,537	5,010
12.1 Civilian personnel benefits	374	337	378
12.2 Military personnel benefits	319	343	388
13.0 Benefits for former personnel	2	4	4
21.0 Travel and transportation of persons	256	249	279
22.0 Transportation of things	131	128	133
23.1 Rental payments to GSA	67	65	68
23.2 Rental payments to others	19	18	19
23.3 Communications, utilities, and miscellaneous charges	183	179	186
25.1 Advisory and assistance services	299	292	304
25.2 Other services from non-Federal sources	208	203	211
25.3 Other goods and services from Federal sources	302	295	307
25.4 Operation and maintenance of facilities	588	573	596
25.5 Research and development contracts	8	7	8
25.6 Medical care	408	398	414
25.7 Operation and maintenance of equipment	1,104	1,077	1,121
25.8 Subsistence and support of persons	41	40	41
26.0 Supplies and materials	958	934	896

31.0	Equipment	42	41	43
32.0	Land and structures	7	7	7
41.0	Grants, subsidies, and contributions	6	6	6
42.0	Insurance claims and indemnities	1		1
43.0	Interest and dividends	22	21	22
99.0	Direct obligations	9,685	9,754	10,442
99.0	Reimbursable obligations	316	325	451
99.9	Total new obligations, unexpired accounts	10,001	10,079	10,893

Employment Summary

Identification code 070-0610-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	7,916	8,688	8,681
1101 Direct military average strength employment	39,515	42,545	40,132
2001 Reimbursable civilian full-time equivalent employment	189	192	194
2101 Reimbursable military average strength employment	479	492	510

ENVIRONMENTAL COMPLIANCE AND RESTORATION

Program and Financing (in millions of dollars)

Identification code 070-0611-0-1-304	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	2	
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-3	-2	
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	2	

The Environmental Compliance and Restoration account supports activities to comply with obligations in section 318, chapter 3 of title 14 of the United States Code related to Environmental Compliance and Restoration. This includes environmental cleanup, sustainment, and restoration of current and former contaminated Coast Guard facilities, and engineering remedies for Coast Guard assets, to comply with environmental laws and prevent contamination and environmental damage.

RESERVE TRAINING

The Reserve Training account supports the training of Coast Guard Reserve Forces so they are prepared to provide qualified personnel to augment active duty forces in the event of conflict, national emergency, or natural and manmade disasters. Reservists maintain their readiness through formal training, mobilization exercises, and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Coast Guard for procurement, construction, and improvements, including aids to navigation, shore facilities (including facilities at Department of Defense installations used by the Coast Guard), and vessels and aircraft, including equipment related thereto, \$1,564,650,000, to remain available until September 30, 2029; of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided further, That of the amounts made available under this heading, \$912,202,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall

be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0613-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Vessels	550	1,069	881
0002 Aircraft	236	167	407
0003 Other Acquisition Programs	76	82	131
0004 Shore Facilities and Aids to Navigation	490	425	289
0600 Total Direct Program	1,352	1,743	1,708
0799 Total direct obligations	1,352	1,743	1,708
0801 Acquisition, Construction, and Improvements (Reimbursable)	33	33	33
0900 Total new obligations, unexpired accounts	1,385	1,776	1,741
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,916	3,186	3,070
1010 Unobligated balance transfer to other accts [070-0540]	-19		
1021 Recoveries of prior year unpaid obligations	33		
1033 Recoveries of prior year paid obligations	4		
1070 Unobligated balance (total)	2,934	3,186	3,070
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,765	1,650	1,545
1131 Unobligated balance of appropriations permanently reduced	-62	-43	
1160 Appropriation, discretionary (total)	1,703	1,607	1,545
Spending authority from offsetting collections, discretionary:			
1700 Collected	44	53	53
1701 Change in uncollected payments, Federal sources	12		
1750 Spending auth from offsetting collections, disc (total)	56	53	53
1900 Budget authority (total)	1,759	1,660	1,598
1930 Total budgetary resources available	4,693	4,846	4,668
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-122		
1941 Unexpired unobligated balance, end of year	3,186	3,070	2,927
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,553	5,229	1,720
3010 New obligations, unexpired accounts	1,385	1,776	1,741
3011 Obligations ("upward adjustments"), expired accounts	60		
3020 Outlays (gross)	-1,690	-5,285	-1,887
3040 Recoveries of prior year unpaid obligations, unexpired	-33		
3041 Recoveries of prior year unpaid obligations, expired	-46		
3050 Unpaid obligations, end of year	5,229	1,720	1,574
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-88	-100	-100
3070 Change in uncollected pymts, Fed sources, unexpired	-12		
3090 Uncollected pymts, Fed sources, end of year	-100	-100	-100
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,465	5,129	1,620
3200 Obligated balance, end of year	5,129	1,620	1,474
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,759	1,660	1,598
Outlays, gross:			
4010 Outlays from new discretionary authority	48	214	207
4011 Outlays from discretionary balances	1,642	5,071	1,680
4020 Outlays, gross (total)	1,690	5,285	1,887
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-46	-20	-20
4033 Non-Federal sources	-9	-33	-33
4040 Offsets against gross budget authority and outlays (total) ...	-55	-53	-53
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-12		
4052 Offsetting collections credited to expired accounts	7		

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code 070-0613-0-1-403, 2023 actual, 2024 est., 2025 est. Rows include Recoveries of prior year paid obligations, Additional offsets against budget authority only, Budget authority, net (discretionary), Outlays, net (discretionary), Budget authority, net (total), and Outlays, net (total).

The Procurement, Construction, and Improvements account provides for the acquisition, procurement, construction, rebuilding, and improvement of vessels, aircraft, information management resources, other equipment, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 070-0613-0-1-403, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations (Travel and transportation of persons, Transportation of things, Rental payments to GSA, etc.) and Total new obligations, unexpired accounts.

ALTERATION OF BRIDGES

The Alteration of Bridges account funds the Federal Government's share of costs for altering or removing bridges determined to be unreasonable obstructions to navigation.

RESEARCH AND DEVELOPMENT

For necessary expenses of the Coast Guard for research and development; \$6,763,000, to remain available until September 30, 2027, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended).

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 070-0615-0-1-403, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity: Applied R&D.

Table with 4 columns: 0801 Research, Development, Test, and Evaluation (Reimbursable), 0900 Total new obligations, unexpired accounts.

Budgetary resources:

Table with 4 columns: 1000 Unobligated balance brought forward, Oct 1, 1021 Recoveries of prior year unpaid obligations, 1070 Unobligated balance (total), 1100 Appropriation, discretionary, 1700 Collected, 1701 Change in uncollected payments, Federal sources, 1750 Spending auth from offsetting collections, disc (total), 1900 Budget authority (total), 1930 Total budgetary resources available, 1940 Unobligated balance expiring, 1941 Unexpired unobligated balance, end of year.

Change in obligated balance:

Table with 4 columns: 3000 Unpaid obligations, brought forward, Oct 1, 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3040 Recoveries of prior year unpaid obligations, unexpired, 3050 Unpaid obligations, end of year, 3060 Uncollected pymts, Fed sources, brought forward, Oct 1, 3070 Change in uncollected pymts, Fed sources, unexpired, 3071 Change in uncollected pymts, Fed sources, expired, 3090 Uncollected pymts, Fed sources, end of year, 3100 Obligated balance, start of year, 3200 Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: 4000 Budget authority, gross, 4010 Outlays from new discretionary authority, 4011 Outlays from discretionary balances, 4020 Outlays, gross (total), 4030 Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources, 4050 Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired, 4052 Offsetting collections credited to expired accounts, 4060 Additional offsets against budget authority only (total), 4070 Budget authority, net (discretionary), 4080 Outlays, net (discretionary), 4180 Budget authority, net (total), 4190 Outlays, net (total).

The Research and Development account provides the funds to develop techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effectiveness of the Coast Guard's missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across multiple acquisition projects.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 070-0615-0-1-403, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Transportation of things, Communications, utilities, and miscellaneous charges, Advisory and assistance services, Other goods and services from Federal sources, Operation and maintenance of facilities, Research and development contracts, Operation and maintenance of equipment, Subsistence and support of persons, Supplies and materials, Direct obligations, Reimbursable obligations.

99.9	Total new obligations, unexpired accounts	15	9	10
------	---	----	---	----

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

Program and Financing (in millions of dollars)

Identification code 070-0616-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 MERHCF	252	277	282
0900 Total new obligations, unexpired accounts (object class 12.2)	252	277	282
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	252	277	282
1930 Total budgetary resources available	252	277	282
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	252	277	282
3020 Outlays (gross)	-252	-277	-282
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	252	277	282
Outlays, gross:			
4010 Outlays from new discretionary authority	252	277	282
4180 Budget authority, net (total)	252	277	282
4190 Outlays, net (total)	252	277	282

The Medicare-Eligible Retiree Health Care Fund Contribution account provides for the cost of medical benefits for Medicare-eligible beneficiaries paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C. ch. 56). Permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. 108-375).

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, payment of continuation pay under section 356 of title 37, United States Code, concurrent receipts, combat-related special compensation, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, \$1,210,840,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0602-0-1-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Retired Pay	1,130	2,171	1,211
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	1,024	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2,044	1,147	1,211
1930 Total budgetary resources available	2,154	2,171	1,211
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,024	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	58	64	997
3010 New obligations, unexpired accounts	1,130	2,171	1,211
3020 Outlays (gross)	-1,124	-1,238	-1,206
3050 Unpaid obligations, end of year	64	997	1,002
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	58	64	997
3200 Obligated balance, end of year	64	997	1,002

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	2,044	1,147	1,211
Outlays, gross:				
4100	Outlays from new mandatory authority	899	1,033	1,091
4101	Outlays from mandatory balances	225	205	115
4110	Outlays, gross (total)	1,124	1,238	1,206
4180	Budget authority, net (total)	2,044	1,147	1,211
4190	Outlays, net (total)	1,124	1,238	1,206

The Retired Pay account funds the retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-46) and Survivor Benefits Plans (10 U.S.C. 1447-55); payments for career status bonuses; payment of continuation pay (37 U.S.C. 356); concurrent receipts, and combat-related special compensation under the National Defense Authorization Act, as authorized by law; and payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

Identification code 070-0602-0-1-403	2023 actual	2024 est.	2025 est.	
Direct obligations:				
12.2	Military personnel benefits	24	28	28
13.0	Benefits for former personnel	810	829	892
25.2	Other services from non-Federal sources .....	.....	66	15
25.3	Other goods and services from Federal sources	91	.....	.....
25.6	Medical care	203	1,136	251
26.0	Supplies and materials	2	112	25
99.9	Total new obligations, unexpired accounts	1,130	2,171	1,211

COAST GUARD HOUSING FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5710-0-2-403	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	2	2	2
Receipts:				
Current law:				
1130	Sale of Real Property, Coast Guard Housing Fund	8	4	4
2000	Total: Balances and receipts	10	6	6
Appropriations:				
Current law:				
2101	Coast Guard Housing Fund	-7	-4	-4
5098	Rounding adjustment	-1	.....	.....
5099	Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 070-5710-0-2-403	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Coast Guard Housing Fund	45	4	
0900	Total new obligations, unexpired accounts (object class 25.4)	45	4	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	34	41
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	7	4	4
1900	Budget authority (total)	7	4	4
1930	Total budgetary resources available	41	45	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	41
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	27	21	4
3010	New obligations, unexpired accounts	45	4
3020	Outlays (gross)	-6	-62	-5
3050	Unpaid obligations, end of year	21	4	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	27	21	4
3200	Obligated balance, end of year	21	4	3

COAST GUARD HOUSING FUND—Continued
Program and Financing—Continued

Identification code 070-5710-0-2-403	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	6	61	4
4020 Outlays, gross (total)	6	62	5
4180 Budget authority, net (total)	7	4	4
4190 Outlays, net (total)	6	62	5

The Housing Fund, established in 2011, receives deposits of proceeds from the conveyance of property under the administrative control of the Coast Guard. In accordance with 14 U.S.C. 2946, amounts in the fund may be appropriated for certain activities associated with military family housing and military unaccompanied housing.

ABANDONED SEAFARERS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5677-0-2-403	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	5	5	10
Receipts:			
Current law:			
1110 Penalties, Abandoned Seafarers Fund		5	5
2000 Total: Balances and receipts	5	10	15
5099 Balance, end of year	5	10	15

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 070-4535-0-4-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Supply Fund (Reimbursable)	82	183	123
0900 Total new obligations, unexpired accounts (object class 26.0)	82	183	123
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	55	63	
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	60	63	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	52	120	123
1701 Change in uncollected payments, Federal sources	33		
1750 Spending auth from offsetting collections, disc (total)	85	120	123
1930 Total budgetary resources available	145	183	123
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	63		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	52	66
3010 New obligations, unexpired accounts	82	183	123
3020 Outlays (gross)	-59	-169	-123
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	52	66	66
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-44	-77	-77
3070 Change in uncollected pymts, Fed sources, unexpired	-33		
3090 Uncollected pymts, Fed sources, end of year	-77	-77	-77
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-10	-25	-11
3200 Obligated balance, end of year	-25	-11	-11

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	85	120	123
Outlays, gross:			
4010 Outlays from new discretionary authority	49	120	123
4011 Outlays from discretionary balances	10	49	
4020 Outlays, gross (total)	59	169	123
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-45	-120	-123
4033 Non-Federal sources	-7		
4040 Offsets against gross budget authority and outlays (total)	-52	-120	-123
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-33		
4080 Outlays, net (discretionary)	7	49	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	7	49	

The Supply Fund, in accordance with 14 U.S.C. 941, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from the sale of goods.

YARD FUND

Program and Financing (in millions of dollars)

Identification code 070-4743-0-4-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Shipyard activities	129	346	225
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	92	126	
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	93	126	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	129	220	225
1701 Change in uncollected payments, Federal sources	33		
1750 Spending auth from offsetting collections, disc (total)	162	220	225
1930 Total budgetary resources available	255	346	225
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	126		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	44	39	121
3010 New obligations, unexpired accounts	129	346	225
3020 Outlays (gross)	-133	-264	-225
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	39	121	121
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-29	-62	-62
3070 Change in uncollected pymts, Fed sources, unexpired	-33		
3090 Uncollected pymts, Fed sources, end of year	-62	-62	-62
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	-23	59
3200 Obligated balance, end of year	-23	59	59
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	162	220	225
Outlays, gross:			
4010 Outlays from new discretionary authority	127	220	225
4011 Outlays from discretionary balances	6	44	
4020 Outlays, gross (total)	133	264	225
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-129	-220	-225
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-33		
4080 Outlays, net (discretionary)	4	44	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	4	44	

The Yard Fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C. 939). The Yard Fund finances all direct and indirect costs for its operations out of payments from Coast Guard and other agency appropriations that are placed in the fund.

Object Classification (in millions of dollars)

Identification code 070-4743-0-4-403	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	65	65	65
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	67	67	67
21.0 Travel and transportation of persons	3	14	8
22.0 Transportation of things	1	2	1
25.2 Other services from non-Federal sources	23	103	58
25.3 Other goods and services from Federal sources	5	26	15
25.4 Operation and maintenance of facilities	2	2	1
25.7 Operation and maintenance of equipment	2	8	5
26.0 Supplies and materials	28	122	69
31.0 Equipment	2	2	1
99.9 Total new obligations, unexpired accounts	129	346	225

Employment Summary

Identification code 070-4743-0-4-403	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	532	630	630
2101 Reimbursable military average strength employment	12	14	14

Trust Funds

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8147-0-7-403	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	795	723	828
Receipts:			
Current law:			
1110 Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund	575	626	635
1110 Customs Duties, Aquatic Resources Trust Fund	80	127	129
1140 Earnings on Investments, Aquatic Resources Trust Fund	24	34	37
1199 Total current law receipts	679	787	801
1999 Total receipts	679	787	801
2000 Total: Balances and receipts	1,474	1,510	1,629
Appropriations:			
Current law:			
2101 Sport Fish Restoration	-753	-679	-787
2103 Sport Fish Restoration	-28	-30	-27
2103 Boat Safety	-8	-8	-8
2103 Coastal Wetlands Restoration Trust Fund	-5	-5	-5
2132 Sport Fish Restoration	30	27	31
2132 Boat Safety	8	8	8
2132 Coastal Wetlands Restoration Trust Fund	5	5	5
2199 Total current law appropriations	-751	-682	-783
2999 Total appropriations	-751	-682	-783
5099 Balance, end of year	723	828	846

Program and Financing (in millions of dollars)

Identification code 070-8147-0-7-403	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	2,380	2,384	2,557
5001 Total investments, EOY: Federal securities: Par value	2,384	2,557	2,743

The Internal Revenue Code of 1986, as amended by the Transportation Equity Act for the 21st Century and the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. In 2005, Title

X of P.L. 109-59 changed the name of the Aquatic Resources Trust Fund to the Sport Fish Restoration and Boating Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety activities. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

BOAT SAFETY

Program and Financing (in millions of dollars)

Identification code 070-8149-0-7-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 State recreational boating safety programs	138	150	147
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	23	
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	22	23	
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust)	8	8	8
1221 Appropriations transferred from other acct [014-8151]	139	127	147
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-8	-8	-8
1260 Appropriations, mandatory (total)	139	127	147
1930 Total budgetary resources available	161	150	147
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	137	139	130
3010 New obligations, unexpired accounts	138	150	147
3020 Outlays (gross)	-133	-159	-138
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	139	130	139
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	137	139	130
3200 Obligated balance, end of year	139	130	139

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	139	127	147
Outlays, gross:			
4100 Outlays from new mandatory authority	49	51	60
4101 Outlays from mandatory balances	84	108	78
4110 Outlays, gross (total)	133	159	138
4180 Budget authority, net (total)	139	127	147
4190 Outlays, net (total)	133	159	138

The Boat Safety account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. Pursuant to 16 U.S.C. 777c, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (P.L. 109-59), the Boat Safety program receives 17.315 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

Object Classification (in millions of dollars)

Identification code 070-8149-0-7-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	4	5	4
41.0 Grants, subsidies, and contributions	131	141	139
99.9 Total new obligations, unexpired accounts	138	150	147

BOAT SAFETY—Continued
Employment Summary

Identification code 070-8149-0-7-403	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	16	19	19

TRUST FUND SHARE OF EXPENSES

Program and Financing (in millions of dollars)

Identification code 070-8314-0-7-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Trust Fund Share of Expenses	45	45	45
0900 Total new obligations, unexpired accounts (object class 94.0)	45	45	45
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	45	45	45
1930 Total budgetary resources available	45	45	45
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	45		
3010 New obligations, unexpired accounts	45	45	45
3020 Outlays (gross)	-90	-45	-45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	45		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	45	45
Outlays, gross:			
4010 Outlays from new discretionary authority	45	45	45
4011 Outlays from discretionary balances	45		
4020 Outlays, gross (total)	90	45	45
4180 Budget authority, net (total)	45	45	45
4190 Outlays, net (total)	90	45	45

The Trust Fund Share of Expenses account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including: Operations and Support; Procurement, Construction, and Improvements; and Research and Development.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8533-0-7-403	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 General Gift Fund		3	3
2000 Total: Balances and receipts		3	3
Appropriations:			
Current law:			
2101 General Gift Fund		-3	-3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-8533-0-7-403	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Obligations by program activity	6	4	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	1	
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	7	1	

Budget authority:

Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		3	3
1930 Total budgetary resources available	7	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		4	1
3010 New obligations, unexpired accounts	6	4	3
3020 Outlays (gross)	-2	-7	-3
3050 Unpaid obligations, end of year	4	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		4	1
3200 Obligated balance, end of year	4	1	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		3	3
Outlays, gross:			
4100 Outlays from new mandatory authority		3	3
4101 Outlays from mandatory balances	2	4	
4110 Outlays, gross (total)	2	7	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4160 Budget authority, net (mandatory)		3	3
4170 Outlays, net (mandatory)	-1	7	3
4180 Budget authority, net (total)		3	3
4190 Outlays, net (total)	-1	7	3

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	2	1	2
5001 Total investments, EOY: Federal securities: Par value	1	2	2

The General Gift Fund, maintained from gifts, devises, or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

Object Classification (in millions of dollars)

Identification code 070-8533-0-7-403	2023 actual	2024 est.	2025 est.
Direct obligations:			
24.0 Printing and reproduction	4		
26.0 Supplies and materials	2	4	3
99.9 Total new obligations, unexpired accounts	6	4	3

OIL SPILL LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8185-0-7-304	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	8,388	8,949	9,649
0198 Reconciliation adjustment			
0199 Balance, start of year	8,388	8,949	9,649
Receipts:			
Current law:			
1110 Excise Taxes, Oil Spill Liability Trust Fund	347	537	542
1110 Fines and Penalties, OSLTF	67	88	87
1130 Recoveries, Oil Spill Liability Trust Fund	80	8	8
1140 Earnings on Investments	235	282	304
1199 Total current law receipts	729	915	941
Proposed:			
1210 Excise Taxes, Oil Spill Liability Trust Fund			65
1210 Excise Taxes, Oil Spill Liability Trust Fund			51
1299 Total proposed receipts			116
1999 Total receipts	729	915	1,057
2000 Total: Balances and receipts	9,117	9,864	10,706
Appropriations:			
Current law:			
2101 Oil Spill Research	-15	-15	-15

2101	Inland Oil Spill Programs	-22	-22	-28
2101	Trust Fund Share of Pipeline Safety	-29	-29	-31
2101	Trust Fund Share of Expenses	-45	-45	-45
2101	Maritime Oil Spill Programs	-53	-101	-101
2101	Denali Commission Trust Fund	-4	-3	-3
2103	Maritime Oil Spill Programs	-6	-6	-6
2132	Maritime Oil Spill Programs	6	6	6
2199	Total current law appropriations	-168	-215	-223
2999	Total appropriations	-168	-215	-223
5099	Balance, end of year	8,949	9,649	10,483

Program and Financing (in millions of dollars)

Identification code 070-8185-0-7-304		2023 actual	2024 est.	2025 est.
4180	Budget authority, net (total)			
4190	Outlays, net (total)			
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	8,668	9,242	9,950
5001	Total investments, EOY: Federal securities: Par value	9,242	9,950	10,742

The Oil Spill Liability Trust Fund (OSLTF) is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Maritime Oil Spill Programs accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported.

Status of Funds (in millions of dollars)

Identification code 070-8185-0-7-304		2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:				
0100	Balance, start of year	8,658	9,156	9,759
0999	Total balance, start of year	8,658	9,156	9,759
Cash income during the year:				
Current law:				
Receipts:				
1110	Excise Taxes, Oil Spill Liability Trust Fund	347	537	542
1110	Fines and Penalties, OSLTF	67	88	87
1130	Trust Fund Share of Pipeline Safety	1		
1130	Recoveries, Oil Spill Liability Trust Fund	80	8	8
1150	Earnings on Investments	235	282	304
1160	Inland Oil Spill Programs	10	10	12
1199	Income under present law	740	925	953
Proposed:				
1210	Excise Taxes, Oil Spill Liability Trust Fund			65
1210	Excise Taxes, Oil Spill Liability Trust Fund			51
1299	Income proposed			116
1999	Total cash income	740	925	1,069
Cash outgo during year:				
Current law:				
2100	Oil Spill Research [Budget Acct]	-14	-18	-18
2100	Inland Oil Spill Programs [Budget Acct]	-29	-30	-37
2100	Trust Fund Share of Pipeline Safety [Budget Acct]	-33	-19	-29
2100	Trust Fund Share of Expenses [Budget Acct]	-90	-45	-45
2100	Maritime Oil Spill Programs [Budget Acct]	-69	-205	-101
2100	Denali Commission Trust Fund [Budget Acct]	-6	-5	-5
2199	Outgo under current law	-241	-322	-235
2999	Total cash outgo (-)	-241	-322	-235
Surplus or deficit:				
3110	Excluding interest	264	321	530
3120	Interest	235	282	304
3199	Subtotal, surplus or deficit	499	603	834
3298	Reconciliation adjustment	-1		
3299	Total adjustments	-1		
3999	Total change in fund balance	498	603	834
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year	-86	-191	-149
4200	Oil Spill Liability Trust Fund	9,242	9,950	10,742
4999	Total balance, end of year	9,156	9,759	10,593

MARITIME OIL SPILL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 070-8349-0-7-304		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Maritime Oil Spill Programs	65	183	101
0900	Total new obligations, unexpired accounts (object class 25.2)	65	183	101
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	87	82	
1021	Recoveries of prior year unpaid obligations	7		
1070	Unobligated balance (total)	94	82	
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	53	101	101
1203	Appropriation (previously unavailable)(special or trust)	6	6	6
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-6	-6	-6
1260	Appropriations, mandatory (total)	53	101	101
1900	Budget authority (total)	53	101	101
1930	Total budgetary resources available	147	183	101
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	82		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	79	68	46
3010	New obligations, unexpired accounts	65	183	101
3020	Outlays (gross)	-69	-205	-101
3040	Recoveries of prior year unpaid obligations, unexpired	-7		
3050	Unpaid obligations, end of year	68	46	46
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	79	68	46
3200	Obligated balance, end of year	68	46	46

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	53	101	101
Outlays, gross:				
4100	Outlays from new mandatory authority	26	63	63
4101	Outlays from mandatory balances	43	142	38
4110	Outlays, gross (total)	69	205	101
4180	Budget authority, net (total)	53	101	101
4190	Outlays, net (total)	69	205	101

The Maritime Oil Spill Programs account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, funding provided to the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The claims activity in this account will continue to be funded under separate permanent appropriations and are being displayed in a consolidated format to enhance presentation.

UNITED STATES SECRET SERVICE

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the United States Secret Service for operations and support, including the purchase and lease of up to 4,903 vehicles for police-type use; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; rental of buildings in the District of Columbia; fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; conduct of and participation in firearms matches; presentation of awards; conduct of behavioral research in support of protective intelligence and operations; payment in advance for commercial accommodations as may be necessary to perform protective functions; and payment, without regard to section 5702 of title 5, United States Code, of subsistence expenses of employees who are on protective missions, whether at or away from their duty stations; \$2,872,795,000; of which \$80,041,000 shall remain available until September 30, 2026, and of which \$6,000,000 shall be for a grant for activities related to investigations of missing and exploited children; and of which up to \$30,000,000 may be for calendar year 2024 premium pay in excess of the annual equivalent of the limitation on the rate of pay contained in section 5547(a) of title 5, United States Code: Provided, That not to exceed \$19,125 shall be for official reception and representation expenses: Provided further, That not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in criminal investigations within the jurisdiction of the United States Secret Service.

OPERATIONS AND SUPPORT—Continued

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0400–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Mission Support	632	610	641
0002 Protective Operations	1,172	1,158	1,230
0003 Field Operations	800	827	855
0004 Basic and In-Service Training and Professional Development	124	139	147
0799 Total direct obligations	2,728	2,734	2,873
0801 Operating Expenses (Reimbursable)	20	27	60
0900 Total new obligations, unexpired accounts	2,748	2,761	2,933
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	41	41
1001 Discretionary unobligated balance brought fwd, Oct 1	17		
1012 Unobligated balance transfers between expired and unexpired accounts	6		
1033 Recoveries of prior year paid obligations	23		
1070 Unobligated balance (total)	55	41	41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,734	2,734	2,873
1120 Appropriations transferred to other acct (070–0530)	–13		
1120 Appropriations transferred to other acct (070–0540)	–6		
1131 Unobligated balance of appropriations permanently reduced	–6		
1160 Appropriation, discretionary (total)	2,709	2,734	2,873
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	27	27
1701 Change in uncollected payments, Federal sources	33		
1750 Spending auth from offsetting collections, disc (total)	39	27	27
1900 Budget authority (total)	2,748	2,761	2,900
1930 Total budgetary resources available	2,803	2,802	2,941
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–14		
1941 Unexpired unobligated balance, end of year	41	41	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	891	998	552
3010 New obligations, unexpired accounts	2,748	2,761	2,933
3011 Obligations ("upward adjustments"), expired accounts	33		
3020 Outlays (gross)	–2,629	–3,207	–2,872
3041 Recoveries of prior year unpaid obligations, expired	–45		
3050 Unpaid obligations, end of year	998	552	613
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–69	–82	–82
3070 Change in uncollected pymts, Fed sources, unexpired	–33		
3071 Change in uncollected pymts, Fed sources, expired	20		
3090 Uncollected pymts, Fed sources, end of year	–82	–82	–82
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	822	916	470
3200 Obligated balance, end of year	916	470	531
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,748	2,761	2,900
Outlays, gross:			
4010 Outlays from new discretionary authority	2,071	2,209	2,320
4011 Outlays from discretionary balances	554	991	552
4020 Outlays, gross (total)	2,625	3,200	2,872
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–50	–27	–27
4033 Non-Federal sources	–19		
4040 Offsets against gross budget authority and outlays (total)	–69	–27	–27
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–33		
4052 Offsetting collections credited to expired accounts	40		

4053 Recoveries of prior year paid obligations, unexpired accounts	23		
4060 Additional offsets against budget authority only (total)	30		
4070 Budget authority, net (discretionary)	2,709	2,734	2,873
4080 Outlays, net (discretionary)	2,556	3,173	2,845
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4	7	
4180 Budget authority, net (total)	2,709	2,734	2,873
4190 Outlays, net (total)	2,560	3,180	2,845

The United States Secret Service has statutory authority to carry out two primary missions: protection of the Nation's leaders and investigation of financial and electronic crimes. The Secret Service protects and investigates threats against the President and Vice President, their families, visiting heads of state and government, and other individuals as directed by the President; protects the White House Complex, Vice President's Residence, foreign missions, and other buildings within Washington, D.C.; and manages the security at designated National Special Security Events. The Secret Service also investigates violations of laws relating to counterfeiting of obligations and securities of the United States; financial crimes that include, but are not limited to, access device fraud, financial institution fraud, identity theft, and computer fraud; and computer-based attacks on financial, banking, telecommunications, and other critical infrastructure. Within Secret Service, the Operations and Support appropriation funds necessary operations, mission support, and associated management and administration costs.

Object Classification (in millions of dollars)

Identification code 070–0400–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	824	864	1,089
11.3 Other than full-time permanent	37	33	36
11.5 Other personnel compensation	300	324	306
11.9 Total personnel compensation	1,161	1,221	1,431
12.1 Civilian personnel benefits	570	547	545
21.0 Travel and transportation of persons	174	167	167
22.0 Transportation of things	10	27	8
23.1 Rental payments to GSA	116	114	120
23.2 Rental payments to others	4	10	2
23.3 Communications, utilities, and miscellaneous charges	64	42	40
24.0 Printing and reproduction	1		1
25.1 Advisory and assistance services	101	93	104
25.2 Other services from non-Federal sources	166	167	156
25.3 Other goods and services from Federal sources	78	65	64
25.4 Operation and maintenance of facilities	3	5	3
25.5 Research and development contracts		2	
25.6 Medical care	5	6	6
25.7 Operation and maintenance of equipment	50	65	44
25.8 Subsistence and support of persons		1	
26.0 Supplies and materials	59	58	40
31.0 Equipment	131	110	105
32.0 Land and structures	27	29	28
41.0 Grants, subsidies, and contributions	6	7	6
42.0 Insurance claims and indemnities	1		2
99.0 Direct obligations	2,727	2,736	2,872
99.0 Reimbursable obligations	19	27	60
99.5 Adjustment for rounding	2	–2	1
99.9 Total new obligations, unexpired accounts	2,748	2,761	2,933

Employment Summary

Identification code 070–0400–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	8,163	8,163	8,296

CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE

Program and Financing (in millions of dollars)

Identification code 070–0405–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0304 Mandatory-DC Annuity	253	268	268
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	18	18

Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	270	268 268
1930	Total budgetary resources available	271	286 286
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	18	18 18
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	23	..... 3
3010	New obligations, unexpired accounts	253	268 268
3020	Outlays (gross)	-276	-265 -268
3050	Unpaid obligations, end of year .....	.....	3 3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	23	..... 3
3200	Obligated balance, end of year .....	.....	3 3
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	270	268 268
Outlays, gross:			
4100	Outlays from new mandatory authority	253	247 247
4101	Outlays from mandatory balances	23	18 21
4110	Outlays, gross (total)	276	265 268
4180	Budget authority, net (total)	270	268 268
4190	Outlays, net (total)	276	265 268

This account provides the Secret Service funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity).

Object Classification (in millions of dollars)

Identification code 070-0405-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.8	Personnel compensation: Special personal services payments	253	.....
12.1	Civilian personnel benefits .....	.....	268 268
99.9	Total new obligations, unexpired accounts	253	268 268

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the United States Secret Service for procurement, construction, and improvements, \$63,336,000, to remain available until September 30, 2027: Provided further, That of the amounts made available under this heading, \$18,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0401-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006	Protection Assets and Infrastructure	46	53 53
0007	Operational Communications/Information Technology	1	3
0008	Construction and Facility Improvements	28	28 10
0799	Total direct obligations	75	84 63
0801	Reimbursable program activity (Inflation Reduction Act Funds)	20	10
0900	Total new obligations, unexpired accounts	95	94 63
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	45	54 54
1021	Recoveries of prior year unpaid obligations	2	.....
1029	Other balances withdrawn to Treasury	-2	.....
1070	Unobligated balance (total)	45	54 54
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	84	84 63

Spending authority from offsetting collections, discretionary:			
1700	Collected	30	.....
1701	Change in uncollected payments, Federal sources	20	-20
1750	Spending auth from offsetting collections, disc (total)	20	10
1900	Budget authority (total)	104	94 63
1930	Total budgetary resources available	149	148 117
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	54	54 54
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	74	110 13
3010	New obligations, unexpired accounts	95	94 63
3020	Outlays (gross)	-55	-191 -66
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....
3041	Recoveries of prior year unpaid obligations, expired	-2	.....
3050	Unpaid obligations, end of year	110	13 10
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-20
3070	Change in uncollected pymts, Fed sources, unexpired	-20	20
3090	Uncollected pymts, Fed sources, end of year	-20	.....
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	74	90 13
3200	Obligated balance, end of year	90	13 10

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	104	94 63
Outlays, gross:			
4010	Outlays from new discretionary authority	8	81 53
4011	Outlays from discretionary balances	47	110 13
4020	Outlays, gross (total)	55	191 66
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	.....	-30
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-20	20
4060	Additional offsets against budget authority only (total)	-20	20
4070	Budget authority, net (discretionary)	84	84 63
4080	Outlays, net (discretionary)	55	161 66
4180	Budget authority, net (total)	84	84 63
4190	Outlays, net (total)	55	161 66

Procurement, Construction, and Improvements provides funds necessary for the planning, operational development, engineering and purchase of one or more assets prior to sustainment. This account provides necessary funding and investments needed to support the Secret Service's protective and investigation missions.

Object Classification (in millions of dollars)

Identification code 070-0401-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2	Other services from non-Federal sources	12	55 53
25.3	Other goods and services from Federal sources	22	.....
31.0	Equipment	25	1
32.0	Land and structures	14	28 10
99.0	Direct obligations	73	84 63
99.0	Reimbursable obligations	20	10
99.5	Adjustment for rounding	2	.....
99.9	Total new obligations, unexpired accounts	95	94 63

RESEARCH AND DEVELOPMENT

For necessary expenses of the United States Secret Service for research and development, \$2,250,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

RESEARCH AND DEVELOPMENT—Continued
Program and Financing (in millions of dollars)

Identification code 070-0804-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Protection	4	4	2
0900 Total new obligations, unexpired accounts (object class 25.2)	4	4	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	2
1930 Total budgetary resources available	5	5	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	7	1
3010 New obligations, unexpired accounts	4	4	2
3020 Outlays (gross)	-2	-10	-3
3050 Unpaid obligations, end of year	7	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	7	1
3200 Obligated balance, end of year	7	1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	3	2
4011 Outlays from discretionary balances	2	7	1
4020 Outlays, gross (total)	2	10	3
4180 Budget authority, net (total)	4	4	2
4190 Outlays, net (total)	2	10	3

Research and Development includes funds necessary for supporting the search for new or refined knowledge and ideas and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. This account provides support to the Secret Service's protective and investigative missions.

ADMINISTRATIVE PROVISIONS

SEC. 201. Section 201 of the Department of Homeland Security Appropriations Act, 2018 (division F of Public Law 115-141), related to overtime compensation limitations, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act, except that "fiscal year 2025" shall be substituted for "fiscal year 2018".

SEC. 202. Funding made available under the headings "U.S. Customs and Border Protection—Operations and Support" and "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" shall be available for customs expenses when necessary to maintain operations and prevent adverse personnel actions in Puerto Rico and the U.S. Virgin Islands, in addition to funding provided by sections 740 and 1406i of title 48, United States Code.

SEC. 203. As authorized by section 601(b) of the United States-Colombia Trade Promotion Agreement Implementation Act (Public Law 112-42), fees collected from passengers arriving from Canada, Mexico, or an adjacent island pursuant to section 13031(a)(5) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(5)) shall be available until expended.

SEC. 204. (a) For an additional amount for "U.S. Customs and Border Protection—Operations and Support", \$31,000,000, to remain available until expended, to be reduced by amounts collected and credited to this appropriation in fiscal year 2025 from amounts authorized to be collected by section 286(i) of the Immigration and Nationality Act (8 U.S.C. 1356(i)), section 10412 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8311), and section 817 of the Trade Facilitation and Trade Enforcement Act of 2015 (Public Law 114-125), or other such authorizing language.

(b) To the extent that amounts realized from such collections exceed \$31,000,000, those amounts in excess of \$31,000,000 shall be credited to this appropriation, to remain available until expended.

SEC. 205. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of im-

porting a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: Provided, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: Provided further, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or

(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).

SEC. 206. (a) Notwithstanding any other provision of law, none of the funds provided in this or any other Act shall be used to approve a waiver of the navigation and vessel-inspection laws pursuant to section 501(b) of title 46, United States Code, for the transportation of crude oil distributed from and to the Strategic Petroleum Reserve until the Secretary of Homeland Security, after consultation with the Secretaries of the Departments of Energy and Transportation and representatives from the United States flag maritime industry, takes adequate measures to ensure the use of United States flag vessels.

(b) The Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Commerce, Science, and Transportation of the Senate, and the Committee on Transportation and Infrastructure of the House of Representatives within 2 business days of any request for waivers of navigation and vessel-inspection laws pursuant to section 501(b) of title 46, United States Code, with respect to such transportation, and the disposition of such requests.

SEC. 207. (a) Beginning on the date of enactment of this Act, the Secretary of Homeland Security shall not—

(1) establish, collect, or otherwise impose any new border crossing fee on individuals crossing the Southern border or the Northern border at a land port of entry; or

(2) conduct any study relating to the imposition of a border crossing fee.

(b) In this section, the term "border crossing fee" means a fee that every pedestrian, cyclist, and driver and passenger of a private motor vehicle is required to pay for the privilege of crossing the Southern border or the Northern border at a land port of entry.

SEC. 208. (a) Not later than 90 days after the date of enactment of this Act, the Commissioner of U.S. Customs and Border Protection shall submit an expenditure plan for any amounts made available for "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" in this Act and prior Acts to the Committees on Appropriations of the Senate and the House of Representatives.

(b) No such amounts provided in this Act may be obligated prior to the submission of such plan.

SEC. 209. Section 211 of the Department of Homeland Security Appropriations Act, 2021 (division F of Public Law 116-260), prohibiting the use of funds for the construction of fencing in certain areas, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act.

SEC. 210. (a) Funds made available in this Act may be used to alter operations within the National Targeting Center of U.S. Customs and Border Protection.

(b) None of the funds provided by this Act, provided by previous appropriations Acts that remain available for obligation or expenditure in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the components funded by this Act, may be used to reduce planned vetting operations at existing locations unless specifically authorized by a statute enacted after the date of enactment of this Act.

SEC. 211. None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been materially violated.

SEC. 212. (a) None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median score in any subsequent performance evaluation system.

(b) The performance evaluations referenced in subsection (a) shall be conducted by the U.S. Immigration and Customs Enforcement Office of Professional Responsibility.

SEC. 213. Without regard to the limitation as to time and condition of section 503(d) of this Act, the Secretary may reprogram within and transfer funds to "U.S.

Immigration and Customs Enforcement—Operations and Support" as necessary to ensure the detention of aliens prioritized for removal.

SEC. 214. The reports required to be submitted under section 216 of the Department of Homeland Security Appropriations Act, 2021 (division F of Public Law 116–260) shall continue to be submitted semimonthly and each matter required to be included in such reports by such section 216 shall apply in the same manner and to the same extent during the period described in such section 216.

SEC. 215. The terms and conditions of sections 216 and 217 of the Department of Homeland Security Appropriations Act, 2020 (division D of Public Law 116–93) shall apply to this Act.

SEC. 216. Members of the United States House of Representatives and the United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General, Deputy Attorney General, Assistant Attorneys General, and the United States Attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget, shall not be exempt from Federal passenger and baggage screening.

SEC. 217. Any award by the Transportation Security Administration to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness.

SEC. 218. Notwithstanding section 44923 of title 49, United States Code, for fiscal year 2025, any funds in the Aviation Security Capital Fund established by section 44923(h) of title 49, United States Code, may be used for the procurement and installation of explosives detection systems or for the issuance of other transaction agreements for the purpose of funding projects described in section 44923(a) of such title.

SEC. 219. Not later than 45 days after the submission of the President's budget proposal, the Administrator of the Transportation Security Administration shall submit to the Committees on Appropriations and Commerce, Science, and Transportation of the Senate and the Committees on Appropriations and Homeland Security in the House of Representatives a single report that fulfills the following requirements:

- (1) a Capital Investment Plan that includes a plan for continuous and sustained capital investment in new, and the replacement of aged, transportation security equipment;
- (2) the 5-year technology investment plan as required by section 1611 of title XVI of the Homeland Security Act of 2002, as amended by section 3 of the Transportation Security Acquisition Reform Act (Public Law 113–245); and
- (3) the Advanced Integrated Passenger Screening Technologies report as required by the Senate Report accompanying the Department of Homeland Security Appropriations Act, 2019 (Senate Report 115–283).

SEC. 220. (a) None of the funds made available by this Act under the heading "Coast Guard—Operations and Support" shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from owners of yachts and credited to the appropriation made available by this Act under the heading "Coast Guard—Operations and Support".

(b) To the extent such fees are insufficient to pay expenses of recreational vessel documentation under such section 12114, and there is a backlog of recreational vessel applications, personnel performing non-recreational vessel documentation functions under subchapter II of chapter 121 of title 46, United States Code, may perform documentation under section 12114.

SEC. 221. Without regard to the limitation as to time and condition of section 503(d) of this Act, after June 30, in accordance with the notification requirement described in subsection (b) of such section, up to the following amounts may be reprogrammed within "Coast Guard—Operations and Support"—

- (1) \$10,000,000 to or from the "Military Personnel" funding category; and
- (2) \$10,000,000 between the "Field Operations" funding subcategories.

SEC. 222. Notwithstanding any other provision of law, the Commandant of the Coast Guard shall submit to the Committees on Appropriations of the Senate and the House of Representatives a future-years capital investment plan as described in section 5102 of title 14, United States Code.

SEC. 223. Of the funds made available for defense-related activities under the heading "Coast Guard—Operations and Support", up to \$190,000,000 that are used for enduring overseas missions in support of the global fight against terrorism may be reallocated by program, project, and activity, notwithstanding section 503 of this Act.

SEC. 224. None of the funds in this Act shall be used to reduce the Coast Guard's legacy Operations Systems Center mission or its government-employed or contract staff levels.

SEC. 225. None of the funds appropriated by this Act may be used to conduct, or to implement the results of, a competition under Office of Management and Budget Circular A-76 for activities performed with respect to the Coast Guard National Vessel Documentation Center.

SEC. 226. Funds made available in this Act may be used to alter operations within the Civil Engineering Program of the Coast Guard nationwide, including civil engineering units, facilities design and construction centers, maintenance and logistics commands, and the Coast Guard Academy, except that none of the funds provided in this Act may be used to reduce operations within any civil engineering unit unless specifically authorized by a statute enacted after the date of enactment of this Act.

SEC. 227. Amounts deposited into the Coast Guard Housing Fund in fiscal year 2025 shall be available until expended to carry out the purposes of section 2946 of title 14, United States Code, and shall be in addition to funds otherwise available for such purposes.

SEC. 228. The United States Secret Service is authorized to obligate funds in anticipation of reimbursements from executive agencies, as defined in section 105 of title 5, United States Code, for personnel receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under the heading "United States Secret Service—Operations and Support" at the end of the fiscal year.

SEC. 229. (a) None of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security.

(b) The Director of the United States Secret Service may enter into agreements to provide such protection on a fully reimbursable basis.

SEC. 230. For purposes of section 503(a)(3) of this Act, up to \$15,000,000 may be reprogrammed within "United States Secret Service—Operations and Support".

SEC. 231. Funding made available in this Act for "United States Secret Service—Operations and Support" is available for travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act if the Director of the United States Secret Service or a designee notifies the Committees on Appropriations of the Senate and the House of Representatives 10 or more days in advance, or as early as practicable, prior to such expenditures.

SEC. 232. The unobligated balances of amounts specified in section 210 of division F of the Consolidated Appropriations Act, 2021 (Public Law 116–260) shall, in addition to the purposes for which they were originally appropriated, be available for the construction and improvement of roads along the southwest border, the removal and eradication of vegetation along the southwest border that creates obstacles to the detection of illegal entry, remediation and environmental mitigation, including scientific studies, related to border barrier construction, including any barrier construction undertaken by the Department of Defense, and the acquisition and deployment of border security technology at and between ports of entry along the southwest border: Provided, That amounts repurposed by this section shall be in addition to any other amounts made available for such purposes.

SEC. 233. The Secretary of Homeland Security may transfer up to \$225,000,000 in unobligated balances available from prior appropriations Acts under the heading "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" to the Department of the Interior (including any agency or bureau within the Department of the Interior) or the Forest Service within the Department of Agriculture for the execution of environmental and other mitigation projects or activities, including the acquisition of land and scientific studies, related to the construction of border barriers on the southwest border between fiscal year 2017 and fiscal year 2021 by U.S. Customs and Border Protection and the Department of Defense.

CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for operations and support, \$2,506,983,000, of which \$23,698,000 shall remain available until September 30, 2026: Provided, That not to exceed \$3,825 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

OPERATIONS AND SUPPORT—Continued
Program and Financing (in millions of dollars)

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 CAS - Mission Support	247	249	485
0003 CAS - Cybersecurity	1,309	1,303	1,243
0005 CAS - Emergency Communications	131	137	102
0006 CAS - Integrated Operations	215	226	255
0007 CAS - Infrastructure Security	190	194	187
0008 CAS - Risk Management Operations	163	156	137
0009 CAS - Stakeholder Engagement and Requirements	90	86	98
0799 Total direct obligations	2,345	2,351	2,507
0801 Reimbursable program activity	4		
0900 Total new obligations, unexpired accounts	2,349	2,351	2,507

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	55	33	39
1001 Discretionary unobligated balance brought fwd, Oct 1	42		
1012 Unobligated balance transfers between expired and unexpired accounts	2	2	2
1021 Recoveries of prior year unpaid obligations	13		
1070 Unobligated balance (total)	70	35	41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,351	2,351	2,507
1120 Appropriations transferred to other acct [070–0540]	–43		
1131 Unobligated balance of appropriations permanently reduced	–1		
1160 Appropriation, discretionary (total)	2,307	2,351	2,507
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [070–0413]	8		
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–4		
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	
1900 Budget authority (total)	2,315	2,355	2,507
1930 Total budgetary resources available	2,385	2,390	2,548
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	33	39	41

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,580	1,637	1,709
3010 New obligations, unexpired accounts	2,349	2,351	2,507
3011 Obligations ("upward adjustments"), expired accounts	29		
3020 Outlays (gross)	–2,202	–2,279	–2,707
3040 Recoveries of prior year unpaid obligations, unexpired	–13		
3041 Recoveries of prior year unpaid obligations, expired	–106		
3050 Unpaid obligations, end of year	1,637	1,709	1,509
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–7	–7
3071 Change in uncollected pymts, Fed sources, expired	5		
3090 Uncollected pymts, Fed sources, end of year	–7	–7	–7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,568	1,630	1,702
3200 Obligated balance, end of year	1,630	1,702	1,502

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,319	2,355	2,507
Outlays, gross:			
4010 Outlays from new discretionary authority	1,053	1,130	1,204
4011 Outlays from discretionary balances	1,023	1,149	1,503
4020 Outlays, gross (total)	2,076	2,279	2,707
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	–4	
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total) ...	–8	–4	
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	4		
4070 Budget authority, net (discretionary)	2,315	2,351	2,507

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
4080 Outlays, net (discretionary)	2,068	2,275	2,707
Mandatory:			
4090 Budget authority, gross	–4		
Outlays, gross:			
4101 Outlays from mandatory balances	126		
4180 Budget authority, net (total)	2,311	2,351	2,507
4190 Outlays, net (total)	2,194	2,275	2,707

The Cybersecurity and Infrastructure Security Agency (CISA) leads efforts to understand, manage, and reduce risk to the Nation's critical infrastructure from cyber and physical threats, including terrorist attacks, cyber incidents, natural disasters, and other catastrophic incidents. The Operations and Support Account funds the necessary operations, mission support, and associated management and administration costs for the Agency.

Object Classification (in millions of dollars)

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	384	445	575
11.3 Other than full-time permanent	13		
11.5 Other personnel compensation	20		
11.9 Total personnel compensation	417	445	575
12.1 Civilian personnel benefits	178	191	247
21.0 Travel and transportation of persons	12		
23.1 Rental payments to GSA	25	25	24
23.2 Rental payments to others	2	2	3
23.3 Communications, utilities, and miscellaneous charges	5		
25.1 Advisory and assistance services	990	1,688	1,658
25.2 Other services from non-Federal sources	5		
25.3 Other goods and services from Federal sources	462		
25.4 Operation and maintenance of facilities	9		
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	6		
26.0 Supplies and materials	1		
31.0 Equipment	171		
32.0 Land and structures	4		
41.0 Grants, subsidies, and contributions	57		
99.0 Direct obligations	2,345	2,351	2,507
99.0 Reimbursable obligations	4		
99.9 Total new obligations, unexpired accounts	2,349	2,351	2,507

Employment Summary

Identification code 070–0566–0–1–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,936	3,222	3,640

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for procurement, construction, and improvements, \$499,349,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0412–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Cybersecurity	513	454	470
0002 CAS - Emergency Communications	106	61	29
0004 CAS - Integrated Operations Assets and Infrastructure	2		
0005 CAS - Infrastructure Protection	8	7	
0006 CAS - Construction Facilities and Improvements		27	
0900 Total new obligations, unexpired accounts	629	549	499
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	95	41	41
1001 Discretionary unobligated balance brought fwd, Oct 1	95		
1021 Recoveries of prior year unpaid obligations	26		
1070 Unobligated balance (total)	121	41	41

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	549	549 499
1900	Budget authority (total)	549	549 499
1930	Total budgetary resources available	670	590 540
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	41	41 41
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	663	663 616
3010	New obligations, unexpired accounts	629	549 499
3020	Outlays (gross)	-580	-596 -597
3040	Recoveries of prior year unpaid obligations, unexpired	-26	.....
3041	Recoveries of prior year unpaid obligations, expired	-23	.....
3050	Unpaid obligations, end of year	663	616 518
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	663	663 616
3200	Obligated balance, end of year	663	616 518
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	549	549 499
Outlays, gross:			
4010	Outlays from new discretionary authority	134	213 200
4011	Outlays from discretionary balances	330	342 369
4020	Outlays, gross (total)	464	555 569
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	116	41 28
4180	Budget authority, net (total)	549	549 499
4190	Outlays, net (total)	580	596 597

Procurement, Construction, and Improvements (PC&I) provides the funds necessary for the manufacture, purchase, or enhancement of one or more assets prior to sustainment. This funding supports the investments needed to understand and facilitate the security and resilience of infrastructure against terrorist attacks, cyber events, and natural disasters. Secure and resilient infrastructure is essential for national security, economic vitality, and public health and safety. This includes activities to understand and manage risk from natural disaster.

Object Classification (in millions of dollars)

Identification code 070-0412-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1	Advisory and assistance services	122	223 228
25.3	Other goods and services from Federal sources	484	229 271
25.7	Operation and maintenance of equipment .....	.....	94
31.0	Equipment	23	3
99.9	Total new obligations, unexpired accounts	629	549 499

RESEARCH AND DEVELOPMENT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for research and development, \$2,715,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0805-0-1-054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004	CAS - Risk Management R&D	5	6 3
0005	CAS - Infrastructure Security R&D	4	1
0900	Total new obligations, unexpired accounts (object class 25.5)	9	7 3
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	5 5
1010	Unobligated balance transfer to other accts [070-0540]	-1	.....
1070	Unobligated balance (total)	7	5 5
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	7	7 3
1930	Total budgetary resources available	14	12 8

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5	5 5
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	12	12 8
3010	New obligations, unexpired accounts	9	7 3
3011	Obligations ("upward adjustments"), expired accounts	1	.....
3020	Outlays (gross)	-8	-11 -4
3041	Recoveries of prior year unpaid obligations, expired	-2	.....
3050	Unpaid obligations, end of year	12	8 7
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	12	12 8
3200	Obligated balance, end of year	12	8 7
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	7	7 3
Outlays, gross:			
4010	Outlays from new discretionary authority .....	.....	1
4011	Outlays from discretionary balances	8	10 4
4020	Outlays, gross (total)	8	11 4
4180	Budget authority, net (total)	7	7 3
4190	Outlays, net (total)	8	11 4

Research and Development includes the funds necessary for supporting the search for new or refined knowledge and ideas, and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. These resources fund capability development in support of the Cybersecurity and Infrastructure Security Agency's (CISA) infrastructure security and risk analytics initiatives.

CYBERSECURITY RESPONSE AND RECOVERY FUND

Program and Financing (in millions of dollars)

Identification code 070-1911-0-1-054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Direct program activity .....	.....	20 20
0900	Total new obligations, unexpired accounts (object class 25.1) .....	.....	20 20
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	20	40 40
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170	Advance appropriation	20	20 20
1900	Budget authority (total)	20	20 20
1930	Total budgetary resources available	40	60 60
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	40	40 40
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	12
3010	New obligations, unexpired accounts .....	.....	20
3020	Outlays (gross) .....	.....	-8 -12
3050	Unpaid obligations, end of year .....	.....	12 20
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	.....	12
3200	Obligated balance, end of year .....	.....	12 20
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	20	20 20
Outlays, gross:			
4010	Outlays from new discretionary authority .....	.....	4 4
4011	Outlays from discretionary balances .....	.....	4 8
4020	Outlays, gross (total) .....	.....	8 12
4180	Budget authority, net (total)	20	20 20
4190	Outlays, net (total) .....	.....	8 12

The Cybersecurity and Infrastructure Security Agency's (CISA) Cyber Response and Recovery Fund (CRRF) appropriation ensures that funding is available to CISA to respond to a significant

CYBERSECURITY RESPONSE AND RECOVERY FUND—Continued

incident, as declared by the Secretary of Homeland Security. This account was authorized and appropriated in the Infrastructure Investment and Jobs Act.

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

FEDERAL ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For activities of the Federal Emergency Management Agency for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$3,522,541,000, which shall be allocated as follows:

(1) \$421,000,000 for the State Homeland Security Grant Program under section 2004 of the Homeland Security Act of 2002 (6 U.S.C. 605), of which \$90,000,000 shall be for Operation Stonegarden: Provided, That notwithstanding subsection (c)(4) of such section 2004, for fiscal year 2024, the Commonwealth of Puerto Rico shall make available to local and tribal governments amounts provided to the Commonwealth of Puerto Rico under this paragraph in accordance with subsection (c)(1) of such section 2004: Provided further, That up to 1 percent of the total amount of funding made available under this paragraph may be made available to other offices within the Federal Emergency Management Agency to carry out evaluations of programs and activities receiving funds under this paragraph.

(2) \$531,000,000 for the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604): Provided, That up to 1 percent of the total amount of funding made available under this paragraph may be made available to other offices within the Federal Emergency Management Agency to carry out evaluations of programs and activities receiving funds under this paragraph.

(3) \$100,000,000 for Public Transportation Security Assistance, Railroad Security Assistance, and Over-the-Road Bus Security Assistance under sections 1406, 1513, and 1532 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (6 U.S.C. 1135, 1163, and 1182), of which \$10,000,000 shall be for Amtrak security and \$2,000,000 shall be for Over-the-Road Bus Security: Provided, That such public transportation security assistance shall be provided directly to public transportation agencies.

(4) \$100,000,000 for Port Security Grants in accordance with section 70107 of title 46, United States Code.

(5) \$770,000,000, to remain available until September 30, 2026, of which \$385,000,000 shall be for Assistance to Firefighter Grants and \$385,000,000 shall be for Staffing for Adequate Fire and Emergency Response Grants under sections 33 and 34 respectively of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229 and 2229a).

(6) \$375,000,000 for emergency management performance grants under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701), section 762 of title 6, United States Code, and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.).

(7) \$363,750,000 to remain available until expended, for necessary expenses for Flood Hazard Mapping and Risk Analysis, in addition to and to supplement any other sums appropriated under the National Flood Insurance Fund, and such additional sums as may be provided by States or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of the National Flood Insurance Act of 1968 (42 U.S.C. 4101(f)(2)).

(8) \$12,000,000 for Regional Catastrophic Preparedness Grants.

(9) \$130,000,000 for the emergency food and shelter program under title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331): Provided, That not to exceed 3.5 percent shall be for total administrative costs.

(10) \$319,791,000 to sustain current operations for training, exercises, technical assistance, and other programs.

(11) \$15,000,000 for Tribal Homeland Security Grants under section 2005 of the Homeland Security Act of 2002 (6 U.S.C. 606).

(12) \$385,000,000 for the Nonprofit Security Grant Program, as authorized under section 2009 of the Homeland Security Act of 2002 (6 U.S.C. 609a).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0413–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Grants	4,874	5,336	3,859
0002 CAS - Education, Training, and Exercises (incl USFA)	315	316	320
0799 Total direct obligations	5,189	5,652	4,179
0801 Reimbursable program activity	1		
0900 Total new obligations, unexpired accounts	5,190	5,652	4,179

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,181	2,176	1,651
1001 Discretionary unobligated balance brought fwd, Oct 1	1,879		
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	2,189	2,176	1,651
Budget authority:			
Appropriations, discretionary:			
1100 CAS - Grants	3,572	3,572	3,203
1100 CAS - Education, Training, and Exercises	316	316	320
1121 Appropriations transferred from other acct [070–0416]	40	40	35
1121 Appropriations transferred from other acct [070–0530]	800	800	
1160 Appropriation, discretionary (total)	4,728	4,728	3,558
Advance appropriations, discretionary:			
1170 Advance appropriation - STORM Act	100	100	100
1170 Advance appropriation - Cybersecurity Grant Program	400	300	100
1172 Advance appropriations transferred to other accounts [070–0200]	–1	–1	
1172 Advance appropriations transferred to other accounts [070–0700]	–14		
1172 Advance appropriations transferred to other accounts [070–0566]	–8		
1180 Advanced appropriation, discretionary (total)	477	399	200
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	5,206	5,127	3,758
1930 Total budgetary resources available	7,395	7,303	5,409
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–29		
1941 Unexpired unobligated balance, end of year	2,176	1,651	1,230
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,724	10,224	11,670
3010 New obligations, unexpired accounts	5,190	5,652	4,179
3011 Obligations ("upward adjustments"), expired accounts	21		
3020 Outlays (gross)	–3,585	–4,206	–4,723
3030 Unpaid obligations transferred to other accts [069–0700]	–10		
3040 Recoveries of prior year unpaid obligations, unexpired	–8		
3041 Recoveries of prior year unpaid obligations, expired	–108		
3050 Unpaid obligations, end of year	10,224	11,670	11,126
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,723	10,224	11,670
3200 Obligated balance, end of year	10,224	11,670	11,126
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,206	5,127	3,758
Outlays, gross:			
4010 Outlays from new discretionary authority	491	196	216
4011 Outlays from discretionary balances	2,866	3,819	4,507
4020 Outlays, gross (total)	3,357	4,015	4,723
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
4033 Non-Federal sources:	–1		
4040 Offsets against gross budget authority and outlays (total) ...	–2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	5,205	5,127	3,758
4080 Outlays, net (discretionary)	3,355	4,015	4,723
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	228	191	
4180 Budget authority, net (total)	5,205	5,127	3,758
4190 Outlays, net (total)	3,583	4,206	4,723

Federal Assistance provides monetary and non-monetary support to non-Federal Emergency Management Agency (FEMA) entities. Support may be provided in the form of grants or grant agreements, cooperative agreements, non-cash contributions, and other Federal support, but does not include amounts received as reimbursement for services rendered to individuals. Through a variety of programs, FEMA provides for grants, training, exercises, and other support to assist Federal agencies, States, territories, and tribal and local jurisdictions to prevent, protect against, mitigate, respond to, and recover from terrorism and natural disasters.

Grants: FEMA provides State and local preparedness grants that focus on building and sustaining the 32 core capabilities associated with the five mission areas described in the National Preparedness Goal. These grants include: 1) the State Homeland Security Grant Program, including Operation Stonegarden; 2) the Urban Area Security Initiative; 3) the Transit Security Grant Program for public transportation security assistance and railroad security assistance, which supports owners and operators of transit systems, including intra-city bus, commuter bus, ferries, and all forms of passenger rail, to protect critical surface transportation infrastructure and the traveling public from acts of terrorism and to increase the resilience of transit infrastructure; 4) the Port Security Grant Program, which improves port-wide maritime security risk management, enhances maritime domain awareness, supports maritime security training and exercises, and maintains and/or reestablishes maritime security mitigation protocols that support port recovery and resiliency capabilities; 5) Firefighter Assistance Grants, including the Assistance to Firefighter Grant and the Staffing for Adequate Fire and Emergency Response grants, which provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack or other major incident; 6) Emergency Management Performance Grants, which provides funding on a formula basis to all 56 States and Territories to achieve target levels of capability in catastrophic planning and emergency management; 7) the Flood Hazard Mapping and Risk Analysis program, which drives national actions to reduce flood risk by addressing flood hazard data update needs, supporting local government hazard mitigation planning, and providing the flood risk data needed to manage the NFIP's financial exposure; 8) the Regional Catastrophic Preparedness Grant program which builds regional capacity to manage catastrophic incidents by improving and expanding collaboration for catastrophic incident preparedness; 9) the Tribal Homeland Security Grant Program which provides funding directly to tribal nations to enhance their ability to prevent, protect against, respond to and recover from potential terrorist attacks and other hazards; 10) the Emergency Food and Shelter grant program which provides funds to nonprofit and governmental organizations at the local level to supplement their programs for emergency food and shelter; and 11) the Nonprofit Security Grant Program, which supports the implementation of State homeland security strategies to address identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events.

Education, Training, and Exercises Programs: FEMA provides specialized training to emergency responders and supports development, execution, and evaluation of exercises to test the Nation's preparedness for all hazards. These programs include: 1) the National Exercise Program, which designs, coordinates, conducts, and evaluates exercises that rigorously test the Nation's ability to perform missions and functions that prevent, protect against, respond to, recover from, and mitigate all hazards; 2) the Center for Domestic Preparedness, which provides specialized all-hazards preparedness training to State, local, and tribal emergency responders on skills tied to national priorities, in particular those related to Weapons of Mass Destruction; 3) the Emergency Management Institute, which provides training to Federal, State, local, tribal, volunteer, public, and private sector officials to strengthen emergency management core competencies, knowledge, and skills, thus improving the Nation's capability to prepare for, protect against, respond to, recover from, and mitigate all hazards; 4) the National Domestic Preparedness Consortium, which provides first responders with a comprehensive, all-hazards training program that includes a focus on weapons of mass destruction, Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) agents, natural hazards, and natural disasters aimed to improve their capacity to prevent, protect against, respond to, and recover from all hazards events including acts of terrorism; 5) the Continuing Training Grants, which provides funding via cooperative agreements to partners to develop and deliver training to prepare communities to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and natural, man-made, and technological hazards; 6) the Center for Homeland Defense and Security, which develops and offers educational resources to the entire homeland security enterprise; and 7) the U.S. Fire Administration, which promotes fire awareness, safety, and risk reduction across communities and prepares the Nation's first responders through ongoing training in evaluating and minimizing community risk, improving protection of critical infrastructure, and preparing to respond to all-hazard emergencies.

Object Classification (in millions of dollars)

Identification code 070-0413-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	17	18
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	19	19	20
12.1 Civilian personnel benefits	30	30	33
21.0 Travel and transportation of persons	596	596	596
23.3 Communications, utilities, and miscellaneous charges	8	8	8
25.1 Advisory and assistance services	264	264	264
25.2 Other services from non-Federal sources	79	79	79
25.4 Operation and maintenance of facilities	37	37	37
25.7 Operation and maintenance of equipment	15	15	15
26.0 Supplies and materials	95	95	95
31.0 Equipment	27	27	27
41.0 Grants, subsidies, and contributions	4,019	4,481	3,004
99.0 Direct obligations	5,189	5,651	4,178
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	5,190	5,652	4,179

Employment Summary

Identification code 070-0413-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	306	383	369

OPERATIONS AND SUPPORT

For necessary expenses of the Federal Emergency Management Agency for operations and support, \$1,573,442,000: Provided, That not to exceed \$2,250 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0700-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Mission Support	588	586	655
0002 CAS - Regional Operations	192	197	228
0003 CAS - Mitigation	69	71	74
0004 CAS - Preparedness and Protection	243	241	327
0005 CAS - Response and Recovery	287	285	289
0799 Total direct obligations	1,379	1,380	1,573
0801 Salaries and Expenses (Reimbursable)	31	31	31
0900 Total new obligations, unexpired accounts	1,410	1,411	1,604
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	115	121
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,380	1,380	1,573
1120 Appropriations transferred to other acct [070-0540]	-5		
1160 Appropriation, discretionary (total)	1,375	1,380	1,573
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [070-0413]	14		
Spending authority from offsetting collections, discretionary:			
1700 Collected	21	37	37
1701 Change in uncollected payments, Federal sources	10		
1750 Spending auth from offsetting collections, disc (total)	31	37	37
1900 Budget authority (total)	1,420	1,417	1,610
1930 Total budgetary resources available	1,530	1,532	1,731
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	115	121	127
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	610	696	809
3010 New obligations, unexpired accounts	1,410	1,411	1,604
3011 Obligations ("upward adjustments"), expired accounts	47		
3020 Outlays (gross)	-1,340	-1,298	-1,344
3041 Recoveries of prior year unpaid obligations, expired	-31		
3050 Unpaid obligations, end of year	696	809	1,069
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-12	-12
3070 Change in uncollected pymts, Fed sources, unexpired	-10		
3071 Change in uncollected pymts, Fed sources, expired	6		
3090 Uncollected pymts, Fed sources, end of year	-12	-12	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	602	684	797
3200 Obligated balance, end of year	684	797	1,057
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,420	1,417	1,610
Outlays, gross:			
4010 Outlays from new discretionary authority	896	711	805
4011 Outlays from discretionary balances	444	587	539
4020 Outlays, gross (total)	1,340	1,298	1,344

OPERATIONS AND SUPPORT—Continued
Program and Financing—Continued

Identification code 070-0700-0-1-999	2023 actual	2024 est.	2025 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-44	-37	-37
4040 Offsets against gross budget authority and outlays (total)	-44	-37	-37
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-10		
4052 Offsetting collections credited to expired accounts	23		
4060 Additional offsets against budget authority only (total)	13		
4070 Budget authority, net (discretionary)	1,389	1,380	1,573
4080 Outlays, net (discretionary)	1,296	1,261	1,307
4180 Budget authority, net (total)	1,389	1,380	1,573
4190 Outlays, net (total)	1,296	1,261	1,307

Operations and Support funds the Federal Emergency Management Agency's core mission: development and maintenance of an integrated, nationwide capability to prepare for, mitigate, respond to, and recover from major disasters and emergencies, in partnership with other Federal agencies, State, local, tribal, and territorial (SLTT) governments, volunteer organizations, and the private sector. Activities supported by this account incorporate the essential command and control functions, mitigate long-term risks, ensure the continuity and restoration of essential services and functions, and provide leadership to build, sustain, and improve the coordination and delivery of support to citizens and State, local, tribal, and territorial governments.

Object Classification (in millions of dollars)

Identification code 070-0700-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	470	495	586
11.5 Other personnel compensation	15	28	33
11.9 Total personnel compensation	485	523	619
12.1 Civilian personnel benefits	172	180	207
21.0 Travel and transportation of persons	14	14	16
23.1 Rental payments to GSA	52	52	52
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	33	33	37
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	199	197	222
25.2 Other services from non-Federal sources	207	182	215
25.3 Other goods and services from Federal sources	8	8	10
25.4 Operation and maintenance of facilities	35	35	35
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	70	65	68
26.0 Supplies and materials	4	4	5
31.0 Equipment	40	37	37
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	55	45	45
99.0 Direct obligations	1,379	1,380	1,573
99.0 Reimbursable obligations	31	31	31
99.9 Total new obligations, unexpired accounts	1,410	1,411	1,604

Employment Summary

Identification code 070-0700-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3,736	3,997	4,396
2001 Reimbursable civilian full-time equivalent employment		27	27

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

Program and Financing (in millions of dollars)

Identification code 070-0715-0-1-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Radiological Emergency Preparedness	37	37	40
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	2	6
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	10	3	7

Budget authority:

Spending authority from offsetting collections, discretionary:			
1700 Collected	32	40	40
1702 Offsetting collections (previously unavailable)	29	40	40
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-32	-40	-40
1750 Spending auth from offsetting collections, disc (total)	29	40	40
1930 Total budgetary resources available	39	43	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	6	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	13	17
3010 New obligations, unexpired accounts	37	37	40
3020 Outlays (gross)	-33	-32	-39
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	13	17	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	13	17
3200 Obligated balance, end of year	13	17	17

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	29	40	40
Outlays, gross:			
4010 Outlays from new discretionary authority		24	24
4011 Outlays from discretionary balances	33	8	15
4020 Outlays, gross (total)	33	32	39
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4033 Non-Federal sources	-30	-40	-40
4040 Offsets against gross budget authority and outlays (total)	-32	-40	-40
4070 Budget authority, net (discretionary)	-3		
4080 Outlays, net (discretionary)	1	-8	-1
4180 Budget authority, net (total)	-3		
4190 Outlays, net (total)	1	-8	-1

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	29	32	32
5092 Unexpired unavailable balance, EOY: Offsetting collections	32	32	32

The Radiological Emergency Preparedness Program assists State, local, and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year, as authorized in the Administrative Provisions, Sec. 309.

Object Classification (in millions of dollars)

Identification code 070-0715-0-1-453	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	15	19	20
12.1 Civilian personnel benefits	6	4	4
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	1
25.2 Other services from non-Federal sources	5	3	7
25.4 Operation and maintenance of facilities	4	4	3
99.9 Total new obligations, unexpired accounts	37	37	40

Employment Summary

Identification code 070-0715-0-1-453	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	123	141	141

DISASTER RELIEF FUND

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$22,708,000,000, to remain available until expended, which shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) and is designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided, That of the amount made available under this heading,

\$3,000,000 may be transferred to the Disaster Assistance Direct Loan Program Account for administrative expenses to carry out the direct loan program authorized by section 417 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5184).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0702–0–1–453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Base/Non Major Disasters	763	817	673
0004 Disaster Relief	31,428	41,043	25,067
0005 PDM/BRIC	304	705	1,109
0007 ARPA	5,703	832	.....
0799 Total direct obligations	38,198	43,397	26,849
0801 Reimbursable program activity	1	.....	.....
0900 Total new obligations, unexpired accounts	38,199	43,397	26,849
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15,842	7,690	4,299
1001 Discretionary unobligated balance brought fwd, Oct 1	12,705	.....	.....
1010 Unobligated balance transfer to other accts [070–0200]	-14	.....	.....
1010 Unobligated balance transfer to other accts [072–1035]	-6	-10	-10
1010 Unobligated balance transfer to other accts [070–0703] .....	.....	-260	.....
1011 Unobligated balance transfer from other acct [070–0703]	145	.....	.....
1021 Recoveries of prior year unpaid obligations	7,208	4,148	2,510
1033 Recoveries of prior year paid obligations	56	.....	.....
1070 Unobligated balance (total)	23,231	11,568	6,799
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	24,945	35,945	22,708
1120 Appropriations transferred to other acct [070–0200]	-13	-16	.....
1120 Appropriations transferred to other acct [070–1912]	-2,500	.....	.....
1160 Appropriation, discretionary (total)	22,432	35,929	22,708
Advance appropriations, discretionary:			
1170 Advance appropriation	200	200	200
1172 Advance appropriations transferred to other accounts [070–0200]	-1	-1	-1
1180 Advanced appropriation, discretionary (total)	199	199	199
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	.....	.....
1900 Budget authority (total)	22,658	36,128	22,907
1930 Total budgetary resources available	45,889	47,696	29,706
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7,690	4,299	2,857
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71,872	71,673	52,115
3010 New obligations, unexpired accounts	38,199	43,397	26,849
3020 Outlays (gross)	-31,190	-58,807	-21,738
3040 Recoveries of prior year unpaid obligations, unexpired	-7,208	-4,148	-2,510
3050 Unpaid obligations, end of year	71,673	52,115	54,716
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71,872	71,673	52,115
3200 Obligated balance, end of year	71,673	52,115	54,716
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22,658	36,128	22,907
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	6,975	4,342
4011 Outlays from discretionary balances	20,423	44,060	14,763
4020 Outlays, gross (total)	20,423	51,035	19,105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-5	.....	.....
4033 Non-Federal sources	-78	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-83	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	56	.....	.....
4060 Additional offsets against budget authority only (total)	56	.....	.....
4070 Budget authority, net (discretionary)	22,631	36,128	22,907

4080	Outlays, net (discretionary)	20,340	51,035	19,105
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	10,767	7,772	2,633
4180	Budget authority, net (total)	22,631	36,128	22,907
4190	Outlays, net (total)	31,107	58,807	21,738

Through the Disaster Relief Fund (DRF), the Federal Emergency Management Agency (FEMA) provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies that overwhelm State and tribal resources, pursuant to the Robert T. Stafford Disaster Relief and Emergency Act, P.L. 93–288 (as amended), 42 U.S. Code sections 5121–5207. Primary assistance programs include Federal disaster support to individuals and households, public assistance, and hazard mitigation assistance which includes such activities as the repair and restoration of State, local, tribal, territorial, and nonprofit disaster damaged infrastructure, financial assistance to eligible disaster survivors, and funding to rebuild in a way that reduces or mitigates future disaster losses in communities.

The 2025 DRF funds requested under the disaster relief Major Disaster Allocation consist of five principal components: (1) catastrophic obligations; (2) non-catastrophic obligations; (3) recoveries; (4) the set-aside for the Building Resilient Infrastructure in Communities (BRIC) grant program; and (5) a reserve. Funds required for the catastrophic category, defined as events greater than \$500 million, are based on FEMA spend plans for all past declared catastrophic events and do not include funds for new catastrophic events that may occur in 2025. It is assumed that any new catastrophic event in 2025 will be funded through a future supplemental funding request. The non-catastrophic amount is based on an approach that uses the 10-year average for non-catastrophic events to provide a more realistic projection of non-catastrophic needs in 2025.

The DRF base request supports the 10-year average for the costs associated with emergency declarations, pre-disaster surge activities, and fire management assistance grants. The base also includes funds for projected yearly disaster readiness and support activities. The 2025 DRF base requirements will be funded through available carryover balances from 2024.

Object Classification (in millions of dollars)

Identification code 070–0702–0–1–453	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	901	942	960
11.3	Other than full-time permanent	271	230	307
11.5	Other personnel compensation	161	170	140
11.9	Total personnel compensation	1,333	1,342	1,407
12.1	Civilian personnel benefits	400	409	410
13.0	Benefits for former personnel	9	10	10
21.0	Travel and transportation of persons	433	574	200
22.0	Transportation of things	105	384	50
23.1	Rental payments to GSA	27	8	1
23.2	Rental payments to others	69	98	50
23.3	Communications, utilities, and miscellaneous charges	41	47	20
24.0	Printing and reproduction	11	12	11
25.1	Advisory and assistance services	151	165	100
25.2	Other services from non-Federal sources	1,284	1,409	1,000
25.3	Other goods and services from Federal sources	2,753	3,020	2,000
25.4	Operation and maintenance of facilities	162	161	160
25.6	Medical care .....	.....	2	.....
25.7	Operation and maintenance of equipment	34	37	30
25.8	Subsistence and support of persons	175	192	150
26.0	Supplies and materials	42	46	25
31.0	Equipment	247	271	200
32.0	Land and structures	12	12	19
41.0	Grants, subsidies, and contributions	30,910	35,198	21,006
99.0	Direct obligations	38,198	43,397	26,849
99.0	Reimbursable obligations	1	.....	.....
99.9	Total new obligations, unexpired accounts	38,199	43,397	26,849

Employment Summary

Identification code 070–0702–0–1–453	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	13,294	9,501	11,726

HERMIT'S PEAK/CALF CANYON FIRE ASSISTANCE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070–1912–0–1–453	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Direct program activity	142	795	970

HERMIT'S PEAK/CALF CANYON FIRE ASSISTANCE ACCOUNT—Continued
Program and Financing—Continued

Identification code 070-1912-0-1-453	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		3,806	3,011
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,450		
1120 Appropriations transferred to other acct [070-0200]	-2		
1121 Appropriations transferred from other acct [070-0702]	2,500		
1160 Appropriation, discretionary (total)	3,948		
1930 Total budgetary resources available	3,948	3,806	3,011
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,806	3,011	2,041
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		65	303
3010 New obligations, unexpired accounts	142	795	970
3020 Outlays (gross)	-77	-557	-715
3050 Unpaid obligations, end of year	65	303	558
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		65	303
3200 Obligated balance, end of year	65	303	558
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,948		
Outlays, gross:			
4010 Outlays from new discretionary authority	77		
4011 Outlays from discretionary balances		557	715
4020 Outlays, gross (total)	77	557	715
4180 Budget authority, net (total)	3,948		
4190 Outlays, net (total)	77	557	715

Object Classification (in millions of dollars)

Identification code 070-1912-0-1-453	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	4	12	13
11.9 Total personnel compensation	4	12	13
12.1 Civilian personnel benefits	1	3	3
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	46	20	24
25.2 Other services from non-Federal sources	1	2	2
25.4 Operation and maintenance of facilities	2	2	2
31.0 Equipment	1		
32.0 Land and structures		2	
42.0 Insurance claims and indemnities	85	752	924
99.9 Total new obligations, unexpired accounts	142	795	970

Employment Summary

Identification code 070-1912-0-1-453	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	30	99	99

FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

Program and Financing (in millions of dollars)

Identification code 070-0500-0-1-453	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	8	8
1930 Total budgetary resources available	8	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	7	4

3020 Outlays (gross)	-1	-3	-3
3050 Unpaid obligations, end of year	7	4	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	7	4
3200 Obligated balance, end of year	7	4	1

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	3	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	3	3

NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112-141, 126 Stat. 916), and the Homeowner Flood Insurance Affordability Act of 2014 (Public Law 113-89; 128 Stat. 1020), \$239,785,000, to remain available until September 30, 2026, which shall be derived from offsetting amounts collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)); of which \$14,578,000 shall be available for mission support associated with flood management; and of which \$225,207,000 shall be available for flood plain management and flood mapping: Provided, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as offsetting collections to this account, to be available for flood plain management and flood mapping: Provided further, That in fiscal year 2025, no funds shall be available from the National Flood Insurance Fund under section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017) in excess of—

(1) \$240,262,000 for operating expenses and salaries and expenses associated with flood insurance operations;

(2) \$1,382,000,000 for commissions and taxes of agents;

(3) such sums as are necessary for interest on Treasury borrowings; and

(4) \$175,000,000, which shall remain available until expended, for flood mitigation actions and for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), notwithstanding sections 1366(e) and 1310(a)(7) of such Act (42 U.S.C. 4104c(e), 4017), of which not more than 7 percent may be used for salaries and benefits, travel, equipment, and employee training for such activities:

Provided further, That the amounts collected under section 102 of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4012a) and section 1366(e) of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c(e)), shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding section 102(f)(8), section 1366(e) of the National Flood Insurance Act of 1968, and paragraphs (1) through (3) of section 1367(b) of such Act (42 U.S.C. 4012a(f)(8), 4104c(e), 4104d(b)(1)-(3)): Provided further, That notwithstanding the second proviso under this heading, funds in the National Flood Insurance Fund may be transferred to and merged with funds in the National Flood Insurance Reserve Fund established in section 1310A of the National Flood Insurance Act of 1968 (42 U.S.C. 4017a) in such amounts as may be necessary to fully reimburse the National Flood Insurance Reserve Fund for obligations and expenditures made from such Fund in fiscal years 2022 and 2023 for commissions and taxes of agents: Provided further, That up to \$6,102,000 is available to carry out section 24 of the Homeowner Flood Insurance Affordability Act of 2014 (42 U.S.C. 4033).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-4236-0-3-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Flood Mitigation Assistance Grant	62	175	175
0801 NFIP Mandatory	5,206	6,153	4,780
0802 Mission Support (Discretionary)	14	19	15
0803 Floodplain Management and Flood Mapping (Discretionary)	260	221	225
0899 Total reimbursable obligations	5,480	6,393	5,020
0900 Total new obligations, unexpired accounts	5,542	6,568	5,195

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,242	2,180	253
1001 Discretionary unobligated balance brought fwd, Oct 1	834		
1021 Recoveries of prior year unpaid obligations	29		
1070 Unobligated balance (total)	3,271	2,180	253

Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	700	700	700
1172	Advance appropriations transferred to other accounts [070-0200]	-2	-2	-2
1180	Advanced appropriation, discretionary (total)	698	698	698
Spending authority from offsetting collections, discretionary:				
1700	Collected	220	240	240
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections	3,543	3,700	3,999
1802	Offsetting collections (previously unavailable)	74	84	81
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-84	-81	-76
1850	Spending auth from offsetting collections, mand (total)	3,533	3,703	4,004
1900	Budget authority (total)	4,451	4,641	4,942
1930	Total budgetary resources available	7,722	6,821	5,195
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,180	253	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,141	2,248	4,419
3010	New obligations, unexpired accounts	5,542	6,568	5,195
3020	Outlays (gross)	-7,406	-4,397	-4,952
3040	Recoveries of prior year unpaid obligations, unexpired	-29	.....	.....
3050	Unpaid obligations, end of year	2,248	4,419	4,662
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,141	2,248	4,419
3200	Obligated balance, end of year	2,248	4,419	4,662
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	918	938	938
Outlays, gross:				
4010	Outlays from new discretionary authority	116	144	144
4011	Outlays from discretionary balances	94	166	375
4020	Outlays, gross (total)	210	310	519
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-220	-240	-240
Mandatory:				
4090	Budget authority, gross	3,533	3,703	4,004
Outlays, gross:				
4100	Outlays from new mandatory authority	1,926	2,963	3,204
4101	Outlays from mandatory balances	5,270	1,124	1,229
4110	Outlays, gross (total)	7,196	4,087	4,433
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-3,543	-3,700	-3,999
4180	Budget authority, net (total)	688	701	703
4190	Outlays, net (total)	3,643	457	713
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	74	84	81
5092	Unexpired unavailable balance, EOY: Offsetting collections	84	81	76

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	688	701	703
Outlays	3,643	457	713
Legislative proposal, not subject to PAYGO:			
Outlays			-653
Legislative proposal, subject to PAYGO:			
Budget Authority			1,947
Outlays			2,572
Total:			
Budget Authority	688	701	2,650
Outlays	3,643	457	2,632

The Federal Government provides flood insurance through the National Flood Insurance Program (NFIP), which is administered by the Federal Emergency Management Agency (FEMA). Flood insurance is available to homeowners and businesses in communities that have adopted and enforce appropriate floodplain management measures. Coverage is limited to buildings and their contents. At the end of 2023, the program had approximately 4.7 million policies in over 22,600 communities with approximately \$1.3 trillion of insurance in force.

The program uses a multi-pronged strategy for reducing future flood damage. The NFIP offers flood mitigation assistance grants for projects that reduce or eliminate the risk of flood damages to buildings insured by the NFIP. In addition, flood mitigation assistance grants targeted toward

repetitive and severe repetitive loss properties not only help owners of high-risk property, but through acquisition, relocation, or elevation also reduce the disproportionate drain on the National Flood Insurance Fund these properties cause. FEMA works to ensure that the flood mitigation grant program is closely integrated with other FEMA mitigation grant programs, resulting in better coordination and communication with State and local governments. Further, through the Community Rating System, FEMA adjusts premium rates to encourage community and State mitigation activities beyond those required by the NFIP. Structures built to meet or exceed NFIP minimum floodplain management standards incur, at a minimum, 65% less flood damage. NFIP minimum floodplain management standards save the nation, on average, \$2.4 billion in flood losses annually.

FEMA continues to put the NFIP on a more sustainable financial footing by signaling the true cost associated with living in a floodplain, through premium increases for policies which are priced at less than full risk.

Object Classification (in millions of dollars)

Identification code 070-4236-0-3-453	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.3	Personnel compensation: Other than full-time permanent	1	1
41.0	Grants, subsidies, and contributions	62	175
99.0	Direct obligations	62	176
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	60	71
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	61	72
12.1	Civilian personnel benefits	22	24
21.0	Travel and transportation of persons	3	4
23.1	Rental payments to GSA	8	8
23.3	Communications, utilities, and miscellaneous charges	3	3
24.0	Printing and reproduction	1	1
25.1	Advisory and assistance services	1,053	1,241
25.2	Other services from non-Federal sources	228	125
25.3	Other goods and services from Federal sources	1	1
25.4	Operation and maintenance of facilities	3	1
25.7	Operation and maintenance of equipment	3	1
31.0	Equipment	1	1
41.0	Grants, subsidies, and contributions	196	142
42.0	Insurance claims and indemnities	3,430	4,391
43.0	Interest and dividends	467	382
99.0	Reimbursable obligations	5,480	6,392
99.9	Total new obligations, unexpired accounts	5,542	6,568

Employment Summary

Identification code 070-4236-0-3-453	2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment	456	589
		696	

NATIONAL FLOOD INSURANCE FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-4236-2-3-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801	NFIP Mandatory		-653
0900	Total new obligations, unexpired accounts (object class 43.0)		-653
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		653
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		-653
3020	Outlays (gross)		653
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100	Outlays from new mandatory authority		-653
4180	Budget authority, net (total)		
4190	Outlays, net (total)		-653

The purpose of the 2025 Budget proposal is to establish an affordability program for means-tested assistance to certain households as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The Budget proposal signals to households the true cost associated with the risk of living in a floodplain while offering premium assistance based on income or ability to pay rather than location or date of construction. Overall, this pro-

NATIONAL FLOOD INSURANCE FUND—Continued

posals is expected to increase the number of policy holders and help make obtaining and maintaining flood insurance more affordable for those who qualify.

The purpose of this 2025 Budget proposal is to establish a sound financial framework that provides a sustainable mechanism for financing the NFIP. The Budget proposal increases the financial resiliency of the NFIP and acknowledges that the catastrophic nature of floods cannot be managed in the current paradigm. The proposal eliminates the debt to the U.S. Treasury and establishes equalization payments. The Transmit 2 reflects the interest payments the NFIP would no longer make to Treasury on the NFIP's debt.

NATIONAL FLOOD INSURANCE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-4236-4-3-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 NFIP Mandatory MP Establish an affordability program for the National Flood Insurance Program			220
0804 NFIP Mandatory Establish a Sound Financial Framework for the National Flood Insurance Program			2,188
0900 Total new obligations, unexpired accounts (object class 42.0)			2,408
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation MP Establish an affordability program for the National Flood Insurance Program			220
1200 Appropriation MP Establish a sound financial framework for the National Flood Insurance Program			1,719
1260 Appropriations, mandatory (total)			1,939
Borrowing authority, mandatory:			
1400 Borrowing authority Affordability			8
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections MP Establish an affordability program for the National Flood Insurance Program			-172
1900 Budget authority (total)			1,775
1930 Total budgetary resources available			1,775
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-633
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,408
3020 Outlays (gross)			-2,400
3050 Unpaid obligations, end of year			8
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			8
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,775
Outlays, gross:			
4100 Outlays from new mandatory authority			2,408
4101 Outlays from mandatory balances			-8
4110 Outlays, gross (total)			2,400
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources			172
4180 Budget authority, net (total)			1,947
4190 Outlays, net (total)			2,572

The purpose of the 2025 Budget proposal is to establish an affordability program for means-tested assistance to certain households as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The Budget proposal signals to households the true cost associated with the risk of living in a floodplain while offering premium assistance based on income or ability to pay rather than location or date of construction. Overall, this proposal is expected to increase the number of policy holders and help make obtaining and maintaining flood insurance more affordable for those who qualify.

The purpose of this 2025 Budget proposal is to establish a sound financial framework for financing the NFIP. The Budget proposal increases the financial resiliency of the NFIP and acknowledges that the catastrophic nature of floods cannot be managed in the current paradigm. The proposal includes equalization payments to NFIP so that FEMA no longer relies on borrowing and exhausting the Reserve Fund to pay claims - rather claims are paid with the equalization payment.

NATIONAL FLOOD INSURANCE RESERVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5701-0-2-453	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Fees, National Flood Insurance Reserve Fund	919	964	800
1140 Earnings on Investments, National Flood Insurance Reserve Fund	36	222	136
1199 Total current law receipts	955	1,186	936
1999 Total receipts	955	1,186	936
2000 Total: Balances and receipts	955	1,186	936
Appropriations:			
Current law:			
2101 National Flood Insurance Reserve Fund	-955	-1,186	-936
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-5701-0-2-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 NFIP Obligations from Reserve Fund	349	2,099	2,690
0900 Total new obligations, unexpired accounts (object class 42.0)	349	2,099	2,690
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,929	3,535	2,622
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	955	1,186	936
1930 Total budgetary resources available	3,884	4,721	3,558
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,535	2,622	868
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	318	262	40
3010 New obligations, unexpired accounts	349	2,099	2,690
3020 Outlays (gross)	-405	-2,321	-2,730
3050 Unpaid obligations, end of year	262	40	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	318	262	40
3200 Obligated balance, end of year	262	40	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	955	1,186	936
Outlays, gross:			
4100 Outlays from new mandatory authority	176	1,186	936
4101 Outlays from mandatory balances	229	1,135	1,794
4110 Outlays, gross (total)	405	2,321	2,730
4180 Budget authority, net (total)	955	1,186	936
4190 Outlays, net (total)	405	2,321	2,730
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,472	3,391	3,122
5001 Total investments, EOY: Federal securities: Par value	3,391	3,122	1,426

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	955	1,186	936
Outlays	405	2,321	2,730
Legislative proposal, subject to PAYGO:			
Outlays			-2,352
Total:			
Budget Authority	955	1,186	936
Outlays	405	2,321	378

As directed by the Biggert-Waters Flood Insurance Reform Act of 2012, FEMA has established the National Flood Insurance Reserve Fund for the National Flood Insurance Program to meet expected future obligations of the program, to include payment of claims, claims adjustment

expenses, the purchase of reinsurance, and the repayment of outstanding debt owed to the U.S. Treasury, including interest.

NATIONAL FLOOD INSURANCE RESERVE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-5701-4-2-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 NFIP Obligations from Reserve Fund			-2,352
0900 Total new obligations, unexpired accounts (object class 42.0)			-2,352
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			2,352
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-2,352
3020 Outlays (gross)			2,352
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4100 Outlays from new mandatory authority			-2,352
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-2,352

The purpose of this 2025 Budget proposal is to establish an affordability program to provide means-tested assistance to certain homeowners as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The proposal signals to homeowners the true cost associated with the risk of living in a floodplain while offering premium assistance based on income or ability to pay rather than location or date of construction. Overall, this proposal is expected to increase policy holders and make attaining and maintaining flood insurance more affordable for those who are eligible for the means-tested assistance program. As a result of the increase in policy holders, additional revenue will be collected in the NFIP Reserve account.

The purpose of this 2025 Budget proposal is to establish a sound financial framework to provide a sustainable mechanism for financing the NFIP. The Budget proposal increases the financial resiliency of the NFIP and acknowledges that the catastrophic nature of floods cannot be managed in the current paradigm. In this proposal, the Reserve Fund would no longer be used for the annual routine expenses of the program such as paying claims; rather, the funds are saved and accrued to truly build a reserve that is available for catastrophic events.

NATIONAL PRE-DISASTER MITIGATION FUND

Program and Financing (in millions of dollars)

Identification code 070-0716-0-1-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Pre-disaster mitigation	1		
0900 Total new obligations, unexpired accounts (object class 41.0)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	16	16
1010 Unobligated balance transfer to other accts [070-0540]	-7		
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	17	16	16
1930 Total budgetary resources available	17	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	63	27	
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	-33	-27	
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	27		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	63	27	
3200 Obligated balance, end of year	27		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	33	27	

4180 Budget authority, net (total)			
4190 Outlays, net (total)	33	27	

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070-0703-0-1-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	7	105	89
0705 Reestimates of direct loan subsidy	7	2	
0709 Administrative expenses	5	7	
0900 Total new obligations, unexpired accounts	19	114	89
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	174	24	172
1010 Unobligated balance transfer to other accts [070-0702]	-145		
1011 Unobligated balance transfer from other acct [070-0702]		260	
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	35	284	172
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	8	2	
1900 Budget authority (total)	8	2	
1930 Total budgetary resources available	43	286	172
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	172	83
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	52	47	104
3010 New obligations, unexpired accounts	19	114	89
3020 Outlays (gross)	-18	-57	-62
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	47	104	131
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	52	47	104
3200 Obligated balance, end of year	47	104	131
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	10	55	62
Mandatory:			
4090 Budget authority, gross	8	2	
Outlays, gross:			
4100 Outlays from new mandatory authority	8	2	
4180 Budget authority, net (total)	8	2	
4190 Outlays, net (total)	18	57	62

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 070-0703-0-1-453	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Community Disaster Loan Program	9	115	98
115999 Total direct loan levels	9	115	98
Direct loan subsidy (in percent):			
132002 Community Disaster Loan Program	78.94	91.22	91.29
132999 Weighted average subsidy rate	78.94	91.22	91.29
Direct loan subsidy budget authority:			
133002 Community Disaster Loan Program	7	105	89
133999 Total subsidy budget authority	7	105	89
Direct loan subsidy outlays:			
134002 Community Disaster Loan Program	7	52	62
134999 Total subsidy outlays	7	52	62
Direct loan reestimates:			
135002 Community Disaster Loan Program	7	2	
135999 Total direct loan reestimates	7	2	
Administrative expense data:			
3510 Budget authority	7	7	
3580 Outlays from balances	3	3	

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT—Continued

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) includes two programs: 1) section 319 authorizes for direct loans to States for the non-Federal portion of cost-shared Stafford Act programs; and 2) section 417 authorizes direct community disaster loans to local governments that incurred substantial loss of tax and other revenues as a result of a major disaster and require financial assistance in order to perform governmental functions.

Object Classification (in millions of dollars)

Identification code 070-0703-0-1-453	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	5	7	.....
33.0 Investments and loans	14	107	89
99.0 Direct obligations	19	114	89
99.9 Total new obligations, unexpired accounts	19	114	89

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070-4234-0-3-453	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	10	114	98
0791 Direct program activities, subtotal	10	114	98
0900 Total new obligations, unexpired accounts	10	114	98
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1024 Unobligated balance of borrowing authority withdrawn	-1	.....	.....
1070 Unobligated balance (total)	5	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2	10	9
Spending authority from offsetting collections, mandatory:			
1800 Collected	15	53	62
1801 Change in uncollected payments, Federal sources	-5	53	27
1825 Spending authority from offsetting collections applied to repay debt	-7	-2	.....
1850 Spending auth from offsetting collections, mand (total)	3	104	89
1900 Budget authority (total)	5	114	98
1930 Total budgetary resources available	10	114	98
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	59	53	109
3010 New obligations, unexpired accounts	10	114	98
3020 Outlays (gross)	-10	-58	-70
3040 Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....
3050 Unpaid obligations, end of year	53	109	137
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-49	-44	-97
3070 Change in uncollected pymts, Fed sources, unexpired	5	-53	-27
3090 Uncollected pymts, Fed sources, end of year	-44	-97	-124
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	9	12
3200 Obligated balance, end of year	9	12	13
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	5	114	98
Financing disbursements:			
4110 Outlays, gross (total)	10	58	70
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-15	-53	-62
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	5	-53	-27
4160 Budget authority, net (mandatory)	-5	8	9
4170 Outlays, net (mandatory)	-5	5	8
4180 Budget authority, net (total)	-5	8	9
4190 Outlays, net (total)	-5	5	8

Status of Direct Loans (in millions of dollars)

Identification code 070-4234-0-3-453	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1121 Limitation available from carry-forward	27	131	115
1143 Unobligated limitation carried forward (P.L. xx) (-)	-17	-17	-17
1150 Total direct loan obligations	10	114	98
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	38	47	105
1231 Disbursements: Direct loan disbursements	9	58	70
1290 Outstanding, end of year	47	105	175

Balance Sheet (in millions of dollars)

Identification code 070-4234-0-3-453	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury .....	.....	1
Investments in U.S. securities:		
1106 Receivables, net	8	2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	38	47
1402 Interest receivable .....	.....	1
1405 Allowance for subsidy cost (-)	-38	-47
1499 Net present value of assets related to direct loans .....	.....	1
1999 Total assets	8	4
LIABILITIES:		
Federal liabilities:		
2103 Debt	8	4
2105 Other .....	.....	.....
2207 Non-Federal liabilities: Other .....	.....	.....
2999 Total liabilities	8	4
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	8	4

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Federal Emergency Management Agency for procurement, construction, and improvements, \$110,387,000, of which \$48,150,000 shall remain available until September 30, 2027, and of which \$62,237,000 shall remain available until September 30, 2029: Provided, That of the amounts made available under this heading for activities under the "revised nonsecurity category" as defined in section 250(c)(4)(E) of the Balanced Budget and Emergency Deficit Control Act of 1985, \$31,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0414-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Operational Communications/Information Technology	22	22	21
0002 CAS - Construction and Facility Improvements	78	78	85
0003 CAS - Mission Support Assets and Infrastructure	98	98	57
0799 Total direct obligations	198	198	163
0801 Reimbursable program activity	14	14	12
0900 Total new obligations, unexpired accounts	212	212	175
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	132	146	146
1021 Recoveries of prior year unpaid obligations	4	4	.....
1070 Unobligated balance (total)	136	150	146

Budget authority:				
Appropriations, discretionary:				
1100	CAS - Operational Communications/Information Technology	16	16	28
1100	CAS - Construction and Facility Improvements	77	77	69
1100	CAS - Mission Support Assets and Infrastructure	115	115	13
1160	Appropriation, discretionary (total)	208	208	110
Spending authority from offsetting collections, discretionary:				
1700	Collected	14		
1701	Change in uncollected payments, Federal sources	14	-14	
1750	Spending auth from offsetting collections, disc (total)	14		
1900	Budget authority (total)	222	208	110
1930	Total budgetary resources available	358	358	256
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	146	146	81
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	160	220	273
3010	New obligations, unexpired accounts	212	212	175
3020	Outlays (gross)	-146	-153	-202
3040	Recoveries of prior year unpaid obligations, unexpired	-4	-4	
3041	Recoveries of prior year unpaid obligations, expired	-2	-2	
3050	Unpaid obligations, end of year	220	273	246
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-14	
3070	Change in uncollected pymts, Fed sources, unexpired	-14	14	
3090	Uncollected pymts, Fed sources, end of year	-14		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	160	206	273
3200	Obligated balance, end of year	206	273	246
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	222	208	110
Outlays, gross:				
4010	Outlays from new discretionary authority	40	36	12
4011	Outlays from discretionary balances	106	117	190
4020	Outlays, gross (total)	146	153	202
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-14	
4040	Offsets against gross budget authority and outlays (total)		-14	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-14	14	
4070	Budget authority, net (discretionary)	208	208	110
4080	Outlays, net (discretionary)	146	139	202
4180	Budget authority, net (total)	208	208	110
4190	Outlays, net (total)	146	139	202

Procurement, Construction, and Improvements (PC&I) provides funds necessary for the Federal Emergency Management Agency's (FEMA) major investments in information technology, communication, facilities, and infrastructure that support operations essential to FEMA's mission. The PC&I appropriation consists of three programs, projects, and activities:

Operational Communications/Information Technology.—The request includes funding for FEMA's investments in communications infrastructure, IT systems, and equipment that have multi-mission frontline applications and that are directly used by field offices and personnel.

Construction and Facility Improvements.—The request includes funding for major construction and improvements for FEMA's land and facility investments above the real property threshold set for minor construction in Operations and Support and Federal Assistance appropriations.

Mission Support Assets and Infrastructure.—The request includes funding for the design, implementation, and integration of new solutions for major FEMA systems and data management that support the Agency's mission.

Object Classification (in millions of dollars)

Identification code 070-0414-0-1-999	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	28	28	16
25.2	Other services from non-Federal sources	84	84	88
25.3	Other goods and services from Federal sources			15
31.0	Equipment	19	19	18
32.0	Land and structures	67	67	26
99.0	Direct obligations	198	198	163
99.0	Reimbursable obligations	14	14	12

99.9	Total new obligations, unexpired accounts	212	212	175
------	---	-----	-----	-----

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Funds made available under the heading "Cybersecurity and Infrastructure Security Agency—Operations and Support" may be made available for the necessary expenses of providing access to cybersecurity threat feeds for branches, agencies, independent agencies, corporations, establishments, and instrumentalities of the Federal Government of the United States, state, local, tribal, and territorial entities, fusion centers as described in section 210A of the Homeland Security Act (6 U.S.C. 124h), and Information Sharing and Analysis Organizations.

SEC. 302. Notwithstanding section 2008(a)(12) of the Homeland Security Act of 2002 (6 U.S.C. 609(a)(12)) or any other provision of law, not more than 5 percent of the amount of a grant made available in paragraphs (1) through (4), (11), and (12) under "Federal Emergency Management Agency—Federal Assistance", may be used by the recipient for expenses directly related to administration of the grant.

SEC. 303. Notwithstanding section 2004(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 605(e)(1)), the meaning of "total funds appropriated for grants under this section and section 2003" in each place that it appears shall not include any funds provided for the Nonprofit Security Grant Program in paragraph (12) under the heading "Federal Emergency Management Agency—Federal Assistance" in this Act.

SEC. 304. Applications for grants under the heading "Federal Emergency Management Agency—Federal Assistance", for paragraphs (1) through (4) and (11), shall be made available to eligible applicants not later than 60 days after the date of enactment of this Act, eligible applicants shall submit applications not later than 80 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act within 65 days after the receipt of an application.

SEC. 305. Under the heading "Federal Emergency Management Agency—Federal Assistance", for grants under paragraphs (1) through (4), (8), and (11), the Administrator of the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award.

SEC. 306. Under the heading "Federal Emergency Management Agency—Federal Assistance", for grants under paragraphs (1) and (2), the installation of communications towers is not considered construction of a building or other physical facility.

SEC. 307. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency—Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2025 with respect to budget year 2026 and current fiscal year 2025, respectively—

(1) in paragraph (1) by substituting "fiscal year 2026" for "fiscal year 2016"; and

(2) in paragraph (2) by inserting "business" after "fifth".

SEC. 308. In making grants under the heading "Federal Emergency Management Agency—Federal Assistance", for Staffing for Adequate Fire and Emergency Response grants, the Administrator of the Federal Emergency Management Agency may grant waivers from the requirements in subsections (a)(1)(A), (a)(1)(B), (a)(1)(E), (c)(1), (c)(2), and (c)(4) of section 34 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229a).

SEC. 309. (a) The aggregate charges assessed during fiscal year 2025, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security to be necessary for its Radiological Emergency Preparedness Program for the next fiscal year.

(b) The methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees.

(c) Such fees shall be deposited in a Radiological Emergency Preparedness Program account as offsetting collections and will become available for authorized purposes on October 1, 2025, and remain available until expended.

SEC. 310. In making grants under the heading "Federal Emergency Management Agency—Federal Assistance", for Assistance to Firefighter Grants, the Administrator of the Federal Emergency Management Agency may waive subsection (k) of section 33 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229).

SEC. 311. Any unobligated balances of funds appropriated in any prior Act for activities funded by the National Pre-disaster Mitigation Fund under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), as in effect on the day before the date of enactment of section 1234 of division

D of Public Law 115–254, may be transferred to and merged with funds set aside pursuant to subsection (i)(1) of section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), as in effect on the date of the enactment of this section.

SEC. 312. Any unobligated balances of funds appropriated under the heading "Federal Emergency Management Agency—Flood Hazard Mapping and Risk Analysis Program" in any prior Act may be transferred to and merged with funds appropriated under the heading "Federal Emergency Management Agency—Federal Assistance" for necessary expenses for Flood Hazard Mapping and Risky Analysis: Provided, That funds transferred pursuant to this section shall be in addition to and supplement any other sums appropriated for such purposes under the National Flood Insurance Fund and such additional sums as may be provided by States or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of the National Flood Insurance Act of 1968 (42 U.S.C. 4101(f)(2)), to remain available until expended.

SEC. 313. Of the total amount of funding transferred under section 106 of this Act to the Federal Emergency Management Agency to support sheltering and related activities provided by non-Federal entities to families and individuals encountered by the Department of Homeland Security in support of relieving overcrowding in short-term holding facilities of U.S. Customs and Border Protection, not to exceed \$6,500,000 may be used by the Federal Emergency Management Agency for the necessary expenses of administering the program.

SEC. 314. Amounts made available in paragraph (9) under the heading "Federal Emergency Management Agency—Federal Assistance" in title III of the Department of Homeland Security Appropriations Act, 2020 (division D of Public Law 116–93) that have expired but have not cancelled shall remain available through fiscal year 2026 for the liquidation of valid obligations incurred during fiscal year 2020, notwithstanding sections 1552(a) and 1553(a) of title 31, United States Code.

SEC. 315. (a) Section 5 of the Protecting and Securing Chemical Facilities from Terrorist Attacks Act of 2014 (Public Law 113–254, as amended by Public Law 116–150; 6 U.S.C. 621 note) shall be applied by substituting "September 30, 2025" for "July 27, 2023".

(b) The amendment made by subsection (a) shall be applied as if it were enacted on July 27, 2023.

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of U.S. Citizenship and Immigration Services for operations and support, including for the E-Verify Program and for the Refugee and International Operations Programs, \$255,230,000, of which \$3,500,000 shall remain available until September 30, 2026: Provided, That such amounts shall be in addition to any other amounts made available for such purposes, and shall not be construed to require any reduction of any fee described in section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)): Provided further, That not to exceed \$5,000 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with columns: Identification code 070–0300–0–1–751, 2023 actual, 2024 est., 2025 est. Rows include Obligations by program activity (Employment Status Verification, Application Processing, RAIO - Refugee, Asylum, and International Operations) and Budgetary resources (Unobligated balance, Budget authority).

Table with columns: Identification code, 2023 actual, 2024 est., 2025 est. Rows include Unobligated balance of appropriations permanently reduced, Appropriation, discretionary (total), Total budgetary resources available, Change in obligated balance, Budget authority and outlays, net.

The mission of U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to applicants and petitioners, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization and lawful permanent residence to asylum and refugee status. USCIS' Budget continues to invest in technology to improve and automate business operations, and enhance USCIS' ability to identify and prevent immigration benefit fraud. The Budget also continues to invest in people and continue with the efforts to support the international and refugee affairs mission more effectively in order to serve the public.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

Object Classification (in millions of dollars)

Table with columns: Identification code 070–0300–0–1–751, 2023 actual, 2024 est., 2025 est. Rows include Direct obligations: Personnel compensation (Full-time permanent, Other than full-time permanent, Other personnel compensation), Total personnel compensation, Civilian personnel benefits, Travel and transportation of persons, etc.

Employment Summary

Table with columns: Identification code 070–0300–0–1–751, 2023 actual, 2024 est., 2025 est. Row: 1001 Direct civilian full-time equivalent employment

FEDERAL ASSISTANCE

For necessary expenses of U.S. Citizenship and Immigration Services for Federal assistance for the Citizenship and Integration Grant Program, \$10,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0408–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Citizenship and Integration Grant Program	22	25	13
0900 Total new obligations, unexpired accounts (object class 41.0)	22	25	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	25	10
1930 Total budgetary resources available	25	28	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	36	37
3010 New obligations, unexpired accounts	22	25	13
3020 Outlays (gross)	–13	–23	–25
3041 Recoveries of prior year unpaid obligations, expired	–1	–1	
3050 Unpaid obligations, end of year	36	37	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	36	37
3200 Obligated balance, end of year	36	37	25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	25	10
Outlays, gross:			
4011 Outlays from discretionary balances	13	23	25
4180 Budget authority, net (total)	25	25	10
4190 Outlays, net (total)	13	23	25

The U.S. Citizenship and Immigration Services Federal Assistance appropriation provides funding for the Citizenship and Integration Grant Program (CIGP), which awards grants to organizations that help prepare Lawful Permanent Residents (LPRs) for naturalization. The goal of CIGP is to expand the availability of high-quality services throughout the Nation as part of a multifaceted USCIS effort to provide citizenship preparation resources, support, and information to immigrants and immigrant-serving organizations.

The grants aim to promote prospective citizens inclusion into American civic life by funding educational programs designed to increase their knowledge of English, U.S. history, and civics. In addition, through these grant opportunities, USCIS expands the availability of high-quality citizenship preparation services and provides opportunities for immigrants to gain knowledge and training necessary to promote their integration into the fabric of American society. Increased learning opportunities and additional citizenship instruction resources in communities help immigrants gain the tools to become successful citizens and meet their responsibilities as U.S. citizens.

IMMIGRATION EXAMINATIONS FEE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–5088–0–2–751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	276	281	339
Receipts:			
Current law:			
1120 Immigration Examination Fee	4,922	5,945	6,475
2000 Total: Balances and receipts	5,198	6,226	6,814
Appropriations:			
Current law:			
2101 Immigration Examinations Fee	–4,922	–5,945	–6,475
2103 Immigration Examinations Fee	–276	–281	–339
2132 Immigration Examinations Fee	281	339	369
2199 Total current law appropriations	–4,917	–5,887	–6,445
2999 Total appropriations	–4,917	–5,887	–6,445
5099 Balance, end of year	281	339	369

Program and Financing (in millions of dollars)

Identification code 070–5088–0–2–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services	5,078	5,901	6,608
0002 Operation Allies Welcome	56	57	14
0799 Total direct obligations	5,134	5,958	6,622
0801 Reimbursable program activity	44	74	74
0900 Total new obligations, unexpired accounts	5,178	6,032	6,696
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,190	2,090	2,095
1021 Recoveries of prior year unpaid obligations	110	76	76
1033 Recoveries of prior year paid obligations	5		
1070 Unobligated balance (total)	2,305	2,166	2,171
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [015–0339]		–4	–4
Appropriations, mandatory:			
1201 Immigration Examinations Fee Account	4,922	5,945	6,475
1203 Appropriation (previously unavailable)(special or trust)	276	281	339
1220 Appropriations transferred to other acct [015–0339]	–4		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–281	–339	–369
1260 Appropriations, mandatory (total)	4,913	5,887	6,445
Spending authority from offsetting collections, mandatory:			
1800 Collected	57	75	75
1801 Change in uncollected payments, Federal sources	–8		
1802 Offsetting collections (previously unavailable)	4	3	
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–3		
1850 Spending auth from offsetting collections, mand (total)	50	78	75
1900 Budget authority (total)	4,963	5,961	6,516
1930 Total budgetary resources available	7,268	8,127	8,687
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,090	2,095	1,991
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,325	1,614	1,775
3010 New obligations, unexpired accounts	5,178	6,032	6,696
3020 Outlays (gross)	–4,779	–5,795	–6,366
3040 Recoveries of prior year unpaid obligations, unexpired	–110	–76	–76
3050 Unpaid obligations, end of year	1,614	1,775	2,029
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–36	–28	–28
3070 Change in uncollected pymts, Fed sources, unexpired	8		
3090 Uncollected pymts, Fed sources, end of year	–28	–28	–28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,289	1,586	1,747
3200 Obligated balance, end of year	1,586	1,747	2,001
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		–4	–4
Outlays, gross:			
4010 Outlays from new discretionary authority		–4	–4
Mandatory:			
4090 Budget authority, gross	4,963	5,965	6,520
Outlays, gross:			
4100 Outlays from new mandatory authority	3,963	4,284	4,688
4101 Outlays from mandatory balances	816	1,515	1,682
4110 Outlays, gross (total)	4,779	5,799	6,370
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–48	–70	–70
4123 Non-Federal sources	–14	–5	–5
4130 Offsets against gross budget authority and outlays (total)	–62	–75	–75
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	8		
4143 Recoveries of prior year paid obligations, unexpired accounts	5		
4150 Additional offsets against budget authority only (total)	13		
4160 Budget authority, net (mandatory)	4,914	5,890	6,445
4170 Outlays, net (mandatory)	4,717	5,724	6,295
4180 Budget authority, net (total)	4,914	5,886	6,441

IMMIGRATION EXAMINATIONS FEE—Continued
Program and Financing—Continued

Identification code 070-5088-0-2-751	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	4,717	5,720	6,291

Memorandum (non-add) entries:

5090 Unexpired unavallable balance, SOY: Offsetting collections	4		
5092 Unexpired unavallable balance, EOY: Offsetting collections	3		

The Immigration Examinations Fee Account (IEFA) is authorized via Sections 286(m), (n), (t), and (u) of the Immigration and Nationality Act (INA) (8 U.S.C. 1356(m), (n), (t), (u)). In addition, section 286(u) of the INA, 8 U.S.C. 1356(u), provides the Secretary with authority to establish and collect a premium fee for the premium processing of certain immigration benefit types. IEFA supports the following activities:

Fees collected with the submission of immigration benefit requests are used to fund the full cost of processing immigration benefit requests, including the cost of providing services without charge to applicants whose fees are waived or to whom a fee exemption applies. Also included are anti-fraud and public safety components, biometric services and responses to Freedom of Information Act (FOIA) requests, along with verification of employment and immigration status. Expenditures from the collection of premium processing fees support the processing of premium processing requests, other costs associated with overheads and the lockbox operations, and otherwise offset the cost of providing adjudications and naturalization services.

Object Classification (in millions of dollars)

Identification code 070-5088-0-2-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,893	2,281	2,527
11.3 Other than full-time permanent	12	14	13
11.5 Other personnel compensation	184	69	85
11.9 Total personnel compensation	2,089	2,364	2,625
12.1 Civilian personnel benefits	751	964	1,119
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	16	31	31
22.0 Transportation of things	14	12	12
23.1 Rental payments to GSA	279	268	268
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	85	135	136
24.0 Printing and reproduction	10	9	9
25.1 Advisory and assistance services	736	1,009	1,238
25.2 Other services from non-Federal sources	33	54	55
25.3 Other goods and services from Federal sources	354	370	384
25.4 Operation and maintenance of facilities	4	3	3
25.7 Operation and maintenance of equipment	160	178	181
26.0 Supplies and materials	25	27	27
31.0 Equipment	509	474	474
32.0 Land and structures	65	55	55
42.0 Insurance claims and indemnities	2	4	4
99.0 Direct obligations	5,134	5,958	6,622
99.0 Reimbursable obligations	45	74	74
99.5 Adjustment for rounding	-1		
99.9 Total new obligations, unexpired accounts	5,178	6,032	6,696

Employment Summary

Identification code 070-5088-0-2-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19,128	20,975	23,107

H-1B NONIMMIGRANT PETITIONER ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5106-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	27	19	20
Receipts:			
Current law:			
1120 H-1B Nonimmigrant Petitioner Account	337	363	347
2000 Total: Balances and receipts	364	382	367
Appropriations:			
Current law:			
2101 Training and Employment Services	-169	-181	-174
2101 State Unemployment Insurance and Employment Service Operations	-17	-18	-17

2101 H-1B Nonimmigrant Petitioner Account	-17	-18	-17
2101 STEM Education	-135	-145	-139
2103 Training and Employment Services	-14	-9	-10
2103 State Unemployment Insurance and Employment Service Operations	-1	-1	-1
2103 H-1B Nonimmigrant Petitioner Account	-1	-1	-1
2103 STEM Education	-11	-8	-8
2132 Training and Employment Services	10	10	10
2132 State Unemployment Insurance and Employment Service Operations	1	1	1
2132 H-1B Nonimmigrant Petitioner Account	1	1	1
2132 STEM Education	8	8	7
2199 Total current law appropriations	-345	-361	-348
2999 Total appropriations	-345	-361	-348
5098 Rounding adjustment		-1	
5099 Balance, end of year	19	20	19

Program and Financing (in millions of dollars)

Identification code 070-5106-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services	20	20	20

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	26	24
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	29	26	24
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	17	18	17
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	17	18	17
1900 Budget authority (total)	17	18	17
1930 Total budgetary resources available	46	44	41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	24	21

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	13	11
3010 New obligations, unexpired accounts	20	20	20
3020 Outlays (gross)	-10	-22	-17
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	13	11	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	13	11
3200 Obligated balance, end of year	13	11	14

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	17	18	17
Outlays, gross:			
4100 Outlays from new mandatory authority	7	9	8
4101 Outlays from mandatory balances	3	13	9
4110 Outlays, gross (total)	10	22	17
4180 Budget authority, net (total)	17	18	17
4190 Outlays, net (total)	10	22	17

The H-1B Nonimmigrant Petitioner Fee Account was established by Section 286(s) of the Immigration and Nationality Act (8 U.S.C. 1356(s)) and amended by the American Competitiveness and Workforce Improvement Act of 1998 (ACWIA), Public Law 105-277, Division C, Title IV, 112 Stat. 2681. The ACWIA fee was reauthorized and made permanent by the L-1 Visa and H-1B Visa Reform Act of 2004 (part of the Consolidated Appropriations Act, 2005, Public Law 108-447, 118 Stat. 2809, 3351-61 (2004)).

The H-1B Account supports activities related to the processing of petitions for nonimmigrant workers in the H-1B visa classification. The H-1B visa program allows U.S. employers to temporarily employ foreign workers in specialty occupations. USCIS receives five (5) percent of the collections generated by these fees to fund USCIS immigration benefit adjudication efforts, while the remaining 95 percent of ACWIA collections are deposited in accounts managed by the Department of Labor (DOL) and the National Science Foundation (NSF).

Object Classification (in millions of dollars)

Identification code 070-5106-0-2-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	18	18	18
99.0 Direct obligations	20	20	20
99.9 Total new obligations, unexpired accounts	20	20	20

H-1B AND L FRAUD PREVENTION AND DETECTION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5389-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	10	9	12
Receipts:			
Current law:			
1120 H-1B and L Fraud Prevention and Detection Account	137	155	156
2000 Total: Balances and receipts	147	164	168
Appropriations:			
Current law:			
2101 H-1 B and L Fraud Prevention and Detection	-46	-52	-52
2101 H&L Fraud Prevention and Detection Fee	-46	-48	-48
2101 H-1B and L Fraud Prevention and Detection Account	-46	-52	-52
2103 H-1 B and L Fraud Prevention and Detection	-3	-3	-3
2103 H&L Fraud Prevention and Detection Fee	-4	-3	-3
2103 H-1B and L Fraud Prevention and Detection Account	-3	-3	-3
2132 H-1 B and L Fraud Prevention and Detection	3	3	3
2132 H&L Fraud Prevention and Detection Fee	4	3	3
2132 H-1B and L Fraud Prevention and Detection Account	3	3	3
2199 Total current law appropriations	-138	-152	-152
2999 Total appropriations	-138	-152	-152
5099 Balance, end of year	9	12	16

Program and Financing (in millions of dollars)

Identification code 070-5389-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services	50	56	57
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	32	28
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	36	32	28
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	46	52	52
1203 Appropriation (previously unavailable)(special or trust)	3	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-3	-3
1260 Appropriations, mandatory (total)	46	52	52
1900 Budget authority (total)	46	52	52
1930 Total budgetary resources available	82	84	80
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	28	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	19	21
3010 New obligations, unexpired accounts	50	56	57
3020 Outlays (gross)	-49	-54	-52
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	19	21	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	19	21
3200 Obligated balance, end of year	19	21	26
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	46	52	52
Outlays, gross:			
4100 Outlays from new mandatory authority	33	36	36

4101 Outlays from mandatory balances	16	18	16
4110 Outlays, gross (total)	49	54	52
4180 Budget authority, net (total)	46	52	52
4190 Outlays, net (total)	49	54	52

The Fraud Prevention and Detection Account (FPDA) is authorized via Section 286(v) of the Immigration and Nationality Act (INA) (8 U.S.C. 1356 (v)) and the L-1 Visa and H-1B Visa Reform Act of 2004 (part of Pub. L. 108-447). FDNS leads the Agency's efforts to determine whether individuals or organizations filing for immigration benefits pose a threat to national security, public safety, or the integrity of the Nation's immigration system.

FPDA directly supports U.S. Citizenship and Immigration Services' (USCIS) efforts to strengthen the integrity of the United States immigration system. FPDA resources enable USCIS operations to identify threats to national security and public safety, detect, deter and administratively investigate immigration-related fraud, and remove systemic and other vulnerabilities. USCIS receives one-third of the collections generated by the fees to fund a portion of USCIS fraud detection and prevention efforts.

Object Classification (in millions of dollars)

Identification code 070-5389-0-2-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	20	21
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	22	21	22
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons		1	1
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	1		
23.3 Communications, utilities, and miscellaneous charges		2	2
25.1 Advisory and assistance services	1	4	4
25.3 Other goods and services from Federal sources	1		
25.7 Operation and maintenance of equipment		2	2
31.0 Equipment	17	17	17
99.0 Direct obligations	50	56	57
99.9 Total new obligations, unexpired accounts	50	56	57

Employment Summary

Identification code 070-5389-0-2-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	170	176	176

EB-5 INTEGRITY FUND, CITIZENSHIP AND IMMIGRATION SERVICE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5705-0-2-751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1120 Fees, EB-5 Integrity Fund	8	9	9
2000 Total: Balances and receipts	8	9	10
Appropriations:			
Current law:			
2101 EB-5 Integrity Fund, Citizenship and Immigration Service	-8	-9	-9
2103 EB-5 Integrity Fund, Citizenship and Immigration Service			-1
2132 EB-5 Integrity Fund, Citizenship and Immigration Service		1	1
2199 Total current law appropriations	-8	-8	-9
2999 Total appropriations	-8	-8	-9
5099 Balance, end of year		1	1

Program and Financing (in millions of dollars)

Identification code 070-5705-0-2-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 EB-5 Integrity Fund		9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		8	7

EB-5 INTEGRITY FUND, CITIZENSHIP AND IMMIGRATION SERVICE—Continued
Program and Financing—Continued

Identification code 070-5705-0-2-751	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	9	9
1203 Appropriation (previously unavailable)(special or trust)			1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	-1
1260 Appropriations, mandatory (total)	8	8	9
1930 Total budgetary resources available	8	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			3
3010 New obligations, unexpired accounts		9	9
3020 Outlays (gross)		-6	-10
3050 Unpaid obligations, end of year		3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			3
3200 Obligated balance, end of year		3	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	8	8	9
Outlays, gross:			
4100 Outlays from new mandatory authority		6	7
4101 Outlays from mandatory balances			3
4110 Outlays, gross (total)		6	10
4180 Budget authority, net (total)	8	8	9
4190 Outlays, net (total)		6	10

The EB-5 Reform and Integrity Act of 2022 requires USCIS to establish a special fund in the U.S. Treasury, known as the "EB-5 Integrity Fund" (8 U.S.C. 1153(b)(5)(J)). USCIS collects an annual fee from each designated Regional Center. A fee is also collected for each petition filed under Section 204(a)(1)(H) seeking classification under Section 203(b)(5)(E); this fee is in addition to the fees established for each petition to recover the cost of adjudication under Section 286(m) IEFA and efficient processing under Section 106(b) of the Consolidated Appropriations Act, 2022.

The EB-5 Integrity Fund is used to: Conduct investigations based outside of the United States, including monitoring and investigating program-related events and promotional activities and ensuring that an alien investors funds associated with the aliens investment were obtained from a lawful source and through lawful means; detect and investigate fraud or other crimes; determine whether regional centers, new commercial enterprises, job-creating entities, and alien investors (and their alien spouses and alien children) comply with U.S. immigration laws; conduct audits and site visits; and for other purposes as the Department of Homeland Security (DHS) determines necessary.

Object Classification (in millions of dollars)

Identification code 070-5705-0-2-751	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent		4	4
11.9 Total personnel compensation		4	4
12.1 Civilian personnel benefits		2	2
25.1 Advisory and assistance services		2	2
31.0 Equipment		1	1
99.9 Total new obligations, unexpired accounts		9	9

Employment Summary

Identification code 070-5705-0-2-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment		35	35

passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, \$363,389,000, of which \$66,665,000 shall remain available until September 30, 2026: Provided, That not to exceed \$7,180 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0509-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CAS - Mission Support	32	32	34
0002 CAS - Law Enforcement Training	285	287	293
0003 CAS - Minor Construction and Maintenance	36	36	36
0799 Total direct obligations	353	355	363
0801 Operations and Support (Reimbursable)	144	210	210
0900 Total new obligations, unexpired accounts	497	565	573
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	11	12
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	14	12	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	354	355	363
1120 Appropriations transferred to other acct [070-0540]	-5		
1160 Appropriation, discretionary (total)	349	355	363
Spending authority from offsetting collections, discretionary:			
1700 Collected	96	160	160
1701 Change in uncollected payments, Federal sources	49	50	50
1750 Spending auth from offsetting collections, disc (total)	145	210	210
1900 Budget authority (total)	494	565	573
1930 Total budgetary resources available	508	577	586
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	12	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	100	132	91
3010 New obligations, unexpired accounts	497	565	573
3011 Obligations ("upward adjustments"), expired accounts	7		
3020 Outlays (gross)	-465	-600	-572
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-6	-5	-5
3050 Unpaid obligations, end of year	132	91	86
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-49	-54	-94
3070 Change in uncollected pymts, Fed sources, unexpired	-49	-50	-50
3071 Change in uncollected pymts, Fed sources, expired	44	10	10
3090 Uncollected pymts, Fed sources, end of year	-54	-94	-134
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	78	-3
3200 Obligated balance, end of year	78	-3	-48
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	494	565	573
Outlays, gross:			
4010 Outlays from new discretionary authority	291	486	493
4011 Outlays from discretionary balances	174	114	79
4020 Outlays, gross (total)	465	600	572
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-139	-195	-205
4033 Non-Federal sources	-7	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-146	-197	-207
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-49	-50	-50
4052 Offsetting collections credited to expired accounts	50	37	47
4060 Additional offsets against budget authority only (total)	1	-13	-3
4070 Budget authority, net (discretionary)	349	355	363
4080 Outlays, net (discretionary)	319	403	365

FEDERAL LAW ENFORCEMENT TRAINING CENTERS

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Federal Law Enforcement Training Centers for operations and support, including the purchase of not to exceed 117 vehicles for police-type use and hire of

4180	Budget authority, net (total)	349	355	363
4190	Outlays, net (total)	319	403	365

The Federal Law Enforcement Training Centers (FLETC) serves as an interagency law enforcement training organization for over 126 partner organizations, providing the necessary facilities, equipment, and support services to conduct basic, advanced, specialized, and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for basic law enforcement recruits and some advanced training based on agency requests. Additionally, FLETC provides advanced training tuition-free, or at a reduced cost, to State, local, rural, tribal, and territorial law enforcement officers at all four of its campuses, through export training deliveries, and through distance learning on a space-available basis. In cooperation with the Department of State, FLETC delivers training at International Law Enforcement Academies (ILEA) in Gaborone, Botswana; Bangkok, Thailand; Budapest, Hungary; Roswell, New Mexico; San Salvador, El Salvador; and the Regional Training Center in Accra, Ghana. Currently, FLETC holds the Director positions managing the ILEAs in Budapest, Hungary, and Roswell, New Mexico. FLETC provides other training and assistance internationally in support of ILEA training operations and U.S. Embassy law enforcement training initiatives. FLETC hosts authorized and vetted international students for training programs at FLETC training delivery points in the United States on a space-available and fully reimbursable basis.

FLETC's Operations and Support account funds necessary operational, mission support, and associated management and administrative costs. In addition, this account includes the funding and activities that are associated with minor construction, maintenance, and improvement projects.

Object Classification (in millions of dollars)

Identification code 070-0509-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	102	102	102
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	8	8	8
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	114	114	114
12.1	Civilian personnel benefits	48	48	48
21.0	Travel and transportation of persons	9	9	9
23.3	Communications, utilities, and miscellaneous charges	12	12	12
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	7	7	7
25.2	Other services from non-Federal sources	15	15	15
25.3	Other goods and services from Federal sources	2	2	2
25.4	Operation and maintenance of facilities	45	45	46
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	36	36	37
25.8	Subsistence and support of persons	2	2	2
26.0	Supplies and materials	25	25	28
31.0	Equipment	18	18	19
32.0	Land and structures	17	19	21
99.0	Direct obligations	353	355	363
99.0	Reimbursable obligations	144	210	210
99.9	Total new obligations, unexpired accounts	497	565	573

Employment Summary

Identification code 070-0509-0-1-751	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	1,085	1,085	1,084
2001	Reimbursable civilian full-time equivalent employment	253	253	280

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0510-0-1-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	CAS - Procurement, Construction, and Improvements (Direct)	38	50	20
0799	Total direct obligations	38	50	20
0801	Procurement, Construction, and Improvements (Reimbursable)	4	10	20
0900	Total new obligations, unexpired accounts	42	60	40

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	78	91	93
1010	Unobligated balance transfer to other accts [070-0540]	-2		
1021	Recoveries of prior year unpaid obligations	13	1	1
1070	Unobligated balance (total)	89	92	94
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	52	52	
Spending authority from offsetting collections, discretionary:				
1700	Collected	5	18	28
1701	Change in uncollected payments, Federal sources	-13	-8	-8
1750	Spending auth from offsetting collections, disc (total)	-8	10	20
1900	Budget authority (total)	44	62	20
1930	Total budgetary resources available	133	154	114
Memorandum (non-add) entries:				
1940	Unobligated balance expiring		-1	-1
1941	Unexpired unobligated balance, end of year	91	93	73

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	46	46	43
3010	New obligations, unexpired accounts	42	60	40
3011	Obligations ("upward adjustments"), expired accounts		1	1
3020	Outlays (gross)	-29	-63	-72
3040	Recoveries of prior year unpaid obligations, unexpired	-13	-1	-1
3050	Unpaid obligations, end of year	46	43	11
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-36	-23	-12
3070	Change in uncollected pymts, Fed sources, unexpired	13	8	8
3071	Change in uncollected pymts, Fed sources, expired		3	3
3090	Uncollected pymts, Fed sources, end of year	-23	-12	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10	23	31
3200	Obligated balance, end of year	23	31	10

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	44	62	20
Outlays, gross:				
4010	Outlays from new discretionary authority	1	7	2
4011	Outlays from discretionary balances	28	56	70
4020	Outlays, gross (total)	29	63	72
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5	-21	-32
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	13	8	8
4052	Offsetting collections credited to expired accounts		3	4
4060	Additional offsets against budget authority only (total)	13	11	12
4070	Budget authority, net (discretionary)	52	52	
4080	Outlays, net (discretionary)	24	42	40
4180	Budget authority, net (total)	52	52	
4190	Outlays, net (total)	24	42	40

The Federal Law Enforcement Training Centers' (FLETC) Procurement, Construction, and Improvement (PC&I) account funds the purchase, building, manufacturing, or assemblage of one or more end items that create, extend or enhance FLETC's existing capabilities. Funds provided through this account support the procurement, construction, and/or improvements of personal property end items with an individual cost of \$250,000 or more, and real property end items with an individual cost of \$2 million or more. Language in the President's Budget authorizes FLETC to receive reimbursements in the PC&I account, and also authorizes reimbursements to FLETC from U.S. Government agencies for the construction of special use facilities. The language also authorizes the acquisition of necessary additional real property and facilities, construction and ongoing maintenance, facility improvements and related expenses of the Federal Law Enforcement Training Centers.

Object Classification (in millions of dollars)

Identification code 070-0510-0-1-751	2023 actual	2024 est.	2025 est.	
32.0	Direct obligations: Land and structures	38	50	20
99.0	Direct obligations	38	50	20
99.0	Reimbursable obligations	4	10	20
99.9	Total new obligations, unexpired accounts	42	60	40

SCIENCE AND TECHNOLOGY

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Science and Technology Directorate for operations and support, including the purchase or lease of not to exceed 5 vehicles, \$383,485,000, of which \$208,345,000 shall remain available until September 30, 2026. Provided, That not to exceed \$10,000 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0800–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Research, Development, Acquisition, and Operations	6		
0003 CAS - Mission Support	164	164	175
0004 CAS - Laboratory Facilities	157	128	130
0005 CAS - Acquisition and Operations Analysis	103	92	78
0799 Total direct obligations	430	384	383
0801 Research, Development, Acquisitions and Operations (Reimbursable)	30	30	35
0900 Total new obligations, unexpired accounts	460	414	418
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	69	73
1010 Unobligated balance transfer to other accts [070–0540]	–3		
1021 Recoveries of prior year unpaid obligations	19		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	62	69	73
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	383	384	383
1120 Appropriations transferred to other acct [070–0540]	–2		
1160 Appropriation, discretionary (total)	381	384	383
Spending authority from offsetting collections, discretionary:			
1700 Collected	46	34	33
1701 Change in uncollected payments, Federal sources	41		
1750 Spending auth from offsetting collections, disc (total)	87	34	33
1900 Budget authority (total)	468	418	416
1930 Total budgetary resources available	530	487	489
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	69	73	71
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	267	312	300
3010 New obligations, unexpired accounts	460	414	418
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–381	–426	–445
3040 Recoveries of prior year unpaid obligations, unexpired	–19		
3041 Recoveries of prior year unpaid obligations, expired	–16		
3050 Unpaid obligations, end of year	312	300	273
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–56	–95	–95
3070 Change in uncollected pymts, Fed sources, unexpired	–41		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	–95	–95	–95
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	211	217	205
3200 Obligated balance, end of year	217	205	178
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	468	418	416
Outlays, gross:			
4010 Outlays from new discretionary authority	191	169	175
4011 Outlays from discretionary balances	190	257	270
4020 Outlays, gross (total)	381	426	445
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–42	–32	–31

4033 Non-Federal sources	–8	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–50	–34	–33
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–41		
4052 Offsetting collections credited to expired accounts	3		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	–37		
4070 Budget authority, net (discretionary)	381	384	383
4080 Outlays, net (discretionary)	331	392	412
4180 Budget authority, net (total)	381	384	383
4190 Outlays, net (total)	331	392	412

The Operations and Support (O&S) appropriation for the Science and Technology Directorate (S&T) provides funding to ensure delivery of advanced technology solutions to Department of Homeland Security (DHS) Components and first responders. This appropriation also supports Systems Engineering, Standards, and Test and Evaluation (T&E) to ensure that S&T and DHS Components develop effective technologies that work in the operational environment. This includes costs necessary for operations and support activities to advance S&T's mission, as well as salaries and benefits, and operating costs for five laboratory facilities.

Object Classification (in millions of dollars)

Identification code 070–0800–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	73	73	88
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	3	3	3
11.8 Special personal services payments	5	5	5
11.9 Total personnel compensation	88	88	103
12.1 Civilian personnel benefits	30	30	35
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	1	
23.2 Rental payments to others		2	2
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	143	164	144
25.2 Other services from non-Federal sources	8	6	7
25.3 Other goods and services from Federal sources	21	38	37
25.4 Operation and maintenance of facilities	63	24	24
25.5 Research and development contracts	58		
25.7 Operation and maintenance of equipment	9	12	12
26.0 Supplies and materials	1	1	1
31.0 Equipment	6	14	14
41.0 Grants, subsidies, and contributions		2	2
99.0 Direct obligations	430	384	383
99.0 Reimbursable obligations	30	30	35
99.9 Total new obligations, unexpired accounts	460	414	418

Employment Summary

Identification code 070–0800–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	897	544	563

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Science and Technology Directorate for procurement, construction, and improvements, \$50,270,000, to remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0415–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Laboratory Facilities	31	55	50
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	42	42
1021 Recoveries of prior year unpaid obligations	1		

1070	Unobligated balance (total)	18	42	42
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	55	55	50
1930	Total budgetary resources available	73	97	92
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	42	42	42
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	33	42
3010	New obligations, unexpired accounts	31	55	50
3020	Outlays (gross)	-5	-46	-47
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	33	42	45
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8	33	42
3200	Obligated balance, end of year	33	42	45
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	55	55	50
	Outlays, gross:			
4010	Outlays from new discretionary authority		16	15
4011	Outlays from discretionary balances	5	30	32
4020	Outlays, gross (total)	5	46	47
4180	Budget authority, net (total)	55	55	50
4190	Outlays, net (total)	5	46	47

S&T's Procurement, Construction, & Improvements (PC&I) appropriation supports requirements to ensure laboratory infrastructure remains aligned to S&T mission requirements. PC&I funding allows S&T to make essential investments in construction, expansion, maintenance, modernization, or removal as necessary to support requirements generated by DHS Components. In addition, PC&I funding allows S&T the ability to invest in equipment and information technology to ensure that S&T laboratories maintain accreditation.

Object Classification (in millions of dollars)

Identification code 070-0415-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	4	2	9
25.2	Other services from non-Federal sources	3		
25.5	Research and development contracts		1	1
25.7	Operation and maintenance of equipment	15		
26.0	Supplies and materials		1	2
31.0	Equipment	4	20	24
32.0	Land and structures	5	31	14
99.9	Total new obligations, unexpired accounts	31	55	50

RESEARCH AND DEVELOPMENT

For necessary expenses of the Science and Technology Directorate for research and development, \$402,353,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0803-0-1-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	CAS - Research, Development and Innovation	482	408	349
0002	CAS - University Programs	66	53	53
0799	Total direct obligations	548	461	402
0801	Research and Development (Reimbursable)	9	9	13
0900	Total new obligations, unexpired accounts	557	470	415
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	395	322	313
1010	Unobligated balance transfer to other accts [070-0540]	-5		
1021	Recoveries of prior year unpaid obligations	31		
1070	Unobligated balance (total)	421	322	313

	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	461	461	402
	Spending authority from offsetting collections, discretionary:			
1700	Collected	30		20
1701	Change in uncollected payments, Federal sources	-33		
1750	Spending auth from offsetting collections, disc (total)	-3		20
1900	Budget authority (total)	458	461	422
1930	Total budgetary resources available	879	783	735
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	322	313	320
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	709	718	766
3010	New obligations, unexpired accounts	557	470	415
3020	Outlays (gross)	-505	-422	-407
3040	Recoveries of prior year unpaid obligations, unexpired	-31		
3041	Recoveries of prior year unpaid obligations, expired	-12		
3050	Unpaid obligations, end of year	718	766	774
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-79	-26	-26
3070	Change in uncollected pymts, Fed sources, unexpired	33		
3071	Change in uncollected pymts, Fed sources, expired	20		
3090	Uncollected pymts, Fed sources, end of year	-26	-26	-26
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	630	692	740
3200	Obligated balance, end of year	692	740	748

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	458	461	422
	Outlays, gross:			
4010	Outlays from new discretionary authority	22	54	51
4011	Outlays from discretionary balances	483	368	356
4020	Outlays, gross (total)	505	422	407
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-45		-20
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	33		
4052	Offsetting collections credited to expired accounts	15		
4060	Additional offsets against budget authority only (total)	48		
4070	Budget authority, net (discretionary)	461	461	402
4080	Outlays, net (discretionary)	460	422	387
4180	Budget authority, net (total)	461	461	402
4190	Outlays, net (total)	460	422	387

S&T's Research and Development (R&D) appropriation provides funds for basic, applied, and developmental research supporting state-of-the-art technology and solutions to meet the needs of DHS Components and the first responder community. R&D activities also include technology demonstrations, university and industry partnerships, and technology transfer and commercialization. Funds also support critical homeland security-related research and education at U.S. colleges and universities to address high-priority, DHS-related issues and to enhance long term homeland security capabilities.

Object Classification (in millions of dollars)

Identification code 070-0803-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
21.0	Travel and transportation of persons	2	1	1
25.1	Advisory and assistance services	52	66	59
25.2	Other services from non-Federal sources	35	2	2
25.3	Other goods and services from Federal sources	8	6	6
25.4	Operation and maintenance of facilities	10		
25.5	Research and development contracts	390	337	281
25.7	Operation and maintenance of equipment	4	1	1
31.0	Equipment	4		
41.0	Grants, subsidies, and contributions	43	48	52
99.0	Direct obligations	548	461	402
99.0	Reimbursable obligations	9	9	13
99.9	Total new obligations, unexpired accounts	557	470	415

**COUNTERING WEAPONS OF MASS DESTRUCTION
OFFICE**

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Countering Weapons of Mass Destruction Office for operations and support, \$160,163,000, of which \$50,446,000 shall remain available until September 30, 2026: Provided, That not to exceed \$2,250 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0861–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Capability and Operational Support	85	67	67
0004 Mission Support	85	92	93
0799 Total direct obligations	170	159	160
0900 Total new obligations, unexpired accounts	170	159	160
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	7	
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	25	7	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	152	152	160
1900 Budget authority (total)	152	152	160
1930 Total budgetary resources available	177	159	160
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	135	148	110
3010 New obligations, unexpired accounts	170	159	160
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-151	-197	-156
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	148	110	114
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	133	146	108
3200 Obligated balance, end of year	146	108	112
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	152	152	160
Outlays, gross:			
4010 Outlays from new discretionary authority	71	71	75
4011 Outlays from discretionary balances	80	126	81
4020 Outlays, gross (total)	151	197	156
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	152	152	160
4080 Outlays, net (discretionary)	150	197	156
4180 Budget authority, net (total)	152	152	160
4190 Outlays, net (total)	150	197	156

The Countering Weapons of Mass Destruction Office's (CWMD) Operations and Support account provides funds to support the development of counter WMD capabilities through strategic planning and analysis; test and evaluation of chemical, biological, radiological, and nuclear detection technologies; procurement of chemical, biological, radiological, and nuclear equipment

that can be carried, worn, or easily moved to support operational end-users, and assisting Department of Homeland Security operational components and other agencies in defining requirements necessary to achieve their mission. Additionally, O&S funding provides for the day-to-day operation of the CWMD Office.

Object Classification (in millions of dollars)

Identification code 070–0861–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	35	35
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	2	1	1
11.9 Total personnel compensation	37	37	37
12.1 Civilian personnel benefits	12	13	13
21.0 Travel and transportation of persons		2	2
25.1 Advisory and assistance services	71	42	43
25.2 Other services from non-Federal sources	2	16	16
25.3 Other goods and services from Federal sources	35	23	23
25.4 Operation and maintenance of facilities	10		
25.5 Research and development contracts	3	1	1
25.7 Operation and maintenance of equipment		17	17
26.0 Supplies and materials		3	3
31.0 Equipment		3	3
41.0 Grants, subsidies, and contributions		2	2
99.0 Direct obligations	170	159	160
99.9 Total new obligations, unexpired accounts	170	159	160

Employment Summary

Identification code 070–0861–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	252	252	243

RESEARCH AND DEVELOPMENT

For necessary expenses of the Countering Weapons of Mass Destruction Office for research and development, \$60,538,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0860–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0009 Transformational Research and Development	36	39	39
0010 Technical Forensics	7	7	7
0012 Detection Capability Development	24	15	15
0013 Rapid Capabilities	1		
0900 Total new obligations, unexpired accounts	68	61	61
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	35	39
1010 Unobligated balance transfer to other accts [070–0540]	-3		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	38	35	39
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65	65	61
1900 Budget authority (total)	65	65	61
1930 Total budgetary resources available	103	100	100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	35	39	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	96	90	56
3010 New obligations, unexpired accounts	68	61	61
3020 Outlays (gross)	-66	-95	-64
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	90	56	53

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	96	90	56
3200	Obligated balance, end of year	90	56	53
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	65	65	61
Outlays, gross:				
4010	Outlays from new discretionary authority	3	13	12
4011	Outlays from discretionary balances	63	82	52
4020	Outlays, gross (total)	66	95	64
4180	Budget authority, net (total)	65	65	61
4190	Outlays, net (total)	66	95	64

The Countering Weapons of Mass Destruction Office's (CWMD) Research and Development account provides funds to identify, explore, and demonstrate new technologies and capabilities that will help enable the Department of Homeland Security and its partners to detect, identify, prevent, and protect against, weapons of mass destruction and chemical, biological, radiological, and nuclear threats and incidents. CWMD works closely with operational customers to ensure the effective transition of new technologies to the field. Funding in this account supports basic, applied, and developmental projects that prioritize the delivery of capability into the hands of the operator. The funds also support cooperative agreements to carry out research & development within CWMDs mission space.

Object Classification (in millions of dollars)

Identification code 070-0860-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	16	7	7
25.2	Other services from non-Federal sources		6	6
25.3	Other goods and services from Federal sources	35	6	6
25.4	Operation and maintenance of facilities	1		
25.5	Research and development contracts	4	37	37
31.0	Equipment		3	3
41.0	Grants, subsidies, and contributions	12	2	2
99.0	Direct obligations	68	61	61
99.9	Total new obligations, unexpired accounts	68	61	61

3020	Outlays (gross)	-116	-150	-58
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	124	16	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	175	124	16
3200	Obligated balance, end of year	124	16	
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	75	75	33
Outlays, gross:				
4010	Outlays from new discretionary authority	2	30	13
4011	Outlays from discretionary balances	114	120	45
4020	Outlays, gross (total)	116	150	58
4180	Budget authority, net (total)	75	75	33
4190	Outlays, net (total)	116	150	58

The Countering Weapons of Mass Destruction Office's (CWMD) Procurement, Construction, and Improvements account provides funds for the acquisition and deployment of chemical, biological, radiological, and nuclear systems to support Department of Homeland Security operational components, such as U.S. Customs and Border Protection. CWMD utilizes an integrated lifecycle approach in the management of these systems and achieves efficiencies through a centralized acquisition process. Funding in this account supports the acquisition and deployment of enhanced Radiation Portal Monitors to support scanning of cargo entering the Nation.

Object Classification (in millions of dollars)

Identification code 070-0862-0-1-751	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services	18	10	10
25.2	Other services from non-Federal sources		28	28
25.3	Other goods and services from Federal sources	46	4	4
25.5	Research and development contracts	1		
31.0	Equipment	4		
32.0	Land and structures	2		
99.9	Total new obligations, unexpired accounts	71	42	42

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Countering Weapons of Mass Destruction Office for procurement, construction, and improvements, \$33,397,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0862-0-1-751	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0006	Large Scale Detection Systems	52	35	35
0007	Portable Detection Systems	12	7	7
0008	Integrated Operations Assets and Infrastructure	7		
0799	Total direct obligations	71	42	42
0900	Total new obligations, unexpired accounts	71	42	42
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	44	51	84
1021	Recoveries of prior year unpaid obligations	3		
1070	Unobligated balance (total)	47	51	84
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	75	75	33
1900	Budget authority (total)	75	75	33
1930	Total budgetary resources available	122	126	117
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	51	84	75
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	175	124	16
3010	New obligations, unexpired accounts	71	42	42

FEDERAL ASSISTANCE

For necessary expenses of the Countering Weapons of Mass Destruction Office for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$163,524,000, to remain available until September 30, 2027: Provided further, That of the amounts made available under this heading, \$2,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0411-0-1-999	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0004	Training, Exercises, and Readiness	21	21	21
0005	Securing the Cities	32	34	34
0006	Biological Support	68	105	105
0799	Total direct obligations	121	160	160
0900	Total new obligations, unexpired accounts	121	160	160
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8	28	7
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	10	28	7
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	139	139	164
1900	Budget authority (total)	139	139	164
1930	Total budgetary resources available	149	167	171
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	28	7	11

FEDERAL ASSISTANCE—Continued
Program and Financing—Continued

Identification code 070-0411-0-1-999	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	214	210	90
3010 New obligations, unexpired accounts	121	160	160
3020 Outlays (gross)	-122	-280	-152
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	210	90	98
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	214	210	90
3200 Obligated balance, end of year	210	90	98
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	139	139	164
Outlays, gross:			
4010 Outlays from new discretionary authority	20	64	76
4011 Outlays from discretionary balances	102	216	76
4020 Outlays, gross (total)	122	280	152
4180 Budget authority, net (total)	139	139	164
4190 Outlays, net (total)	122	280	152

The Countering Weapons of Mass Destruction Office's (CWMD) Federal Assistance account provides the funds for outreach efforts necessary to ensure Federal, State, local, territorial, and tribal (FSLTT) and international partners have the access and resources to support the threat detection mission. FSLTT support is focused on detecting devices or materials prior to their entry into the United States and maximizing the probability of an encounter prior to WMD materials reaching potential targets. The Federal Assistance account provides resources for Securing the Cities (STC) and the Nation's biodetection system. The funds support early warning and preparedness for biological and chemical events. The funds also support SLTT radiological and nuclear detection efforts.

Object Classification (in millions of dollars)

Identification code 070-0411-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	43	52	52
25.2 Other services from non-Federal sources .....	.....	3	3
25.3 Other goods and services from Federal sources	32	3	3
25.7 Operation and maintenance of equipment	2	4	4
26.0 Supplies and materials	6	25	25
31.0 Equipment	3	20	20
41.0 Grants, subsidies, and contributions	34	52	52
99.0 Direct obligations	121	160	160
99.9 Total new obligations, unexpired accounts	121	160	160

ADMINISTRATIVE PROVISIONS

SEC. 401. (a) Notwithstanding any other provision of law, funds otherwise made available to U.S. Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to 5 vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease.

(b) The Director of U.S. Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment.

SEC. 402. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided by employees (including employees serving on a temporary or term basis) of U.S. Citizenship and Immigration Services of the Department of Homeland Security who are known as Immigration Information Officers, Immigration Service Analysts, Contact Representatives, Investigative Assistants, or Immigration Services Officers.

SEC. 403. Notwithstanding any other provision of law, any Federal funds made available to U.S. Citizenship and Immigration Services may be used for the collection and use of biometrics taken at a U.S. Citizenship and Immigration Services Application Support Center that is overseen virtually by U.S. Citizenship and Immigration Services personnel using appropriate technology.

SEC. 404. The Director of the Federal Law Enforcement Training Centers is authorized to distribute funds to Federal law enforcement agencies for expenses incurred participating in training accreditation.

SEC. 405. The Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

SEC. 406. (a) The Director of the Federal Law Enforcement Training Centers may accept transfers to its "Procurement, Construction, and Improvements" account from Government agencies requesting the construction of special use facilities, as authorized by the Economy Act (31 U.S.C. 1535(b)).

(b) The Federal Law Enforcement Training Centers shall maintain administrative control and ownership upon completion of such facilities.

SEC. 407. The functions of the Federal Law Enforcement Training Centers instructor or staff shall be classified as inherently governmental for purposes of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

SEC. 408. Section 1901(e) of the Homeland Security Act of 2002 (6 U.S.C. 591(e)) shall be applied by substituting "September 30, 2025" for "the date that is 5 years after the date of the enactment of the Countering Weapons of Mass Destruction Act of 2018".

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Governmental receipts:			
070-083400 Breached Bond Penalties	8	8	8
070-242600 Temporary L-1 Visa Fee Increase	3	1	1
070-242700 Temporary H-1B Visa Fee Increase	10	13	10
General Fund Governmental receipts	21	22	19
Offsetting receipts from the public:			
070-031100 Tonnage Duty Increases	32	33	33
070-090000 Passenger Security Fees Returned to the General Fund	1,520	1,560	1,600
070-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	73	22	22
070-242100 Marine Safety Fees	18	12	12
070-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-30	.....	.....
070-090000 Passenger Security Fees Returned to the General Fund: Legislative proposal, subject to PAYGO .....	.....	.....	-1,600
General Fund Offsetting receipts from the public	1,613	1,627	67
Intragovernmental payments:			
070-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-393	.....	.....
General Fund Intragovernmental payments	-393	.....	.....

GENERAL PROVISIONS

(INCLUDING TRANSFERS AND CANCELLATIONS OF FUNDS)

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the components in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the components funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) creates or eliminates a program, project, or activity, or increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;

(2) contracts out any function or activity presently performed by Federal employees or any new function or activity proposed to be performed by Federal

employees in the President's budget proposal for fiscal year 2025 for the Department of Homeland Security;

(3) augments funding for existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;

(4) reduces funding for any program, project, or activity, or numbers of personnel, by 10 percent or more; or

(5) results from any general savings from a reduction in personnel that would result in a change in funding levels for programs, projects, or activities as approved by the Congress.

(b) Subsection (a) shall not apply if the Committees on Appropriations of the Senate and the House of Representatives are notified at least 15 days in advance of such reprogramming.

(c) Up to 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations if the Committees on Appropriations of the Senate and the House of Representatives are notified at least 30 days in advance of such transfer, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfer.

(d) Notwithstanding subsections (a), (b), and (c), no funds shall be reprogrammed within or transferred between appropriations based upon an initial notification provided after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.

(e) The notification thresholds and procedures set forth in subsections (a), (b), (c), and (d) shall apply to any use of deobligated balances of funds provided in previous Department of Homeland Security Appropriations Acts that remain available for obligation in the current year.

(f) Notwithstanding subsection (c), the Secretary of Homeland Security may transfer to the fund established by 8 U.S.C. 1101 note, up to \$20,000,000 from appropriations available to the Department of Homeland Security: Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 5 days in advance of such transfer.

SEC. 504. (a) Section 504 of the Department of Homeland Security Appropriations Act, 2017 (division F of Public Law 115–31), related to the operations of a working capital fund, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act.

(b) Funds from such working capital fund may be obligated and expended in anticipation of reimbursements from components of the Department of Homeland Security.

SEC. 505. (a) Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2025, as recorded in the financial records at the time of a reprogramming notification, but not later than June 30, 2026, from appropriations for "Operations and Support" for fiscal year 2025 in this Act shall remain available through September 30, 2026, in the account and for the purposes for which the appropriations were provided.

(b) Prior to the obligation of such funds, a notification shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives in accordance with section 503 of this Act.

SEC. 506. (a) Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2025 until the enactment of an Act authorizing intelligence activities for fiscal year 2025.

(b) Amounts described in subsection (a) made available for "Intelligence, Analysis, and Situational Awareness—Operations and Support" that exceed the amounts in such authorization for such account shall be transferred to and merged with amounts made available under the heading "Management Directorate—Operations and Support".

(c) Prior to the obligation of any funds transferred under subsection (b), the Management Directorate shall brief the Committees on Appropriations of the Senate and the House of Representatives on a plan for the use of such funds.

SEC. 507. (a) The Secretary of Homeland Security, or the designee of the Secretary, shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of—

(1) making or awarding a grant allocation or grant in excess of \$1,000,000;

(2) making or awarding a contract, other transaction agreement, or task or delivery order on a Department of Homeland Security multiple award contract, or to issue a letter of intent totaling in excess of \$4,000,000;

(3) awarding a task or delivery order requiring an obligation of funds in an amount greater than \$10,000,000 from multi-year Department of Homeland Security funds;

(4) making a sole-source grant award; or

(5) announcing publicly the intention to make or award items under paragraph (1), (2), (3), or (4), including a contract covered by the Federal Acquisition Regulation.

(b) If the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification, and the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives not later than 5 full business days after such an award is made or letter issued.

(c) A notification under this section—

(1) may not involve funds that are not available for obligation; and

(2) shall include the amount of the award; the fiscal year for which the funds for the award were appropriated; the type of contract; and the account from which the funds are being drawn.

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without advance notification to the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Centers is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training that cannot be accommodated in existing Centers' facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. No Federal funds may be available to pay the salary of any employee serving as a contracting officer's representative, or anyone acting in a similar capacity, who has not received contracting officer's representative training.

SEC. 511. Sections 522 and 530 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110–161; 121 Stat. 2073 and 2074) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

SEC. 512. (a) None of the funds made available in this Act may be used in contravention of the applicable provisions of the Buy American Act.

(b) For purposes of subsection (a), the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 513. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).

SEC. 514. None of the funds provided or otherwise made available in this Act shall be available to carry out section 872 of the Homeland Security Act of 2002 (6 U.S.C. 452) unless explicitly authorized by the Congress.

SEC. 515. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

SEC. 516. Any official that is required by this Act to report or to certify to the Committees on Appropriations of the Senate and the House of Representatives may not delegate such authority to perform that act unless specifically authorized herein.

SEC. 517. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

SEC. 518. None of the funds made available in this Act may be used to employ workers described in section 274A(h)(3) of the Immigration and Nationality Act (8 U.S.C. 1324a(h)(3)).

SEC. 519. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

SEC. 520. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, territorial, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 521. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any Federal contract unless such contract is entered into in accordance with the requirements of subtitle I of title 41, United States Code, or chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless such contract is otherwise

authorized by statute to be entered into without regard to the above referenced statutes.

SEC. 522. None of the funds made available in this Act may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 523. (a) None of the funds made available in this Act may be used to pay for the travel to or attendance of more than 50 employees of a single component of the Department of Homeland Security, who are stationed in the United States, at a single international conference unless the Secretary of Homeland Security, or a designee, determines that such attendance is in the national interest and notifies the Committees on Appropriations of the Senate and the House of Representatives within at least 10 days of that determination and the basis for that determination.

(b) For purposes of this section the term "international conference" shall mean a conference occurring outside of the United States attended by representatives of the United States Government and of foreign governments, international organizations, or nongovernmental organizations.

(c) The total cost to the Department of Homeland Security of any such conference shall not exceed \$500,000.

(d) Employees who attend a conference virtually without travel away from their permanent duty station within the United States shall not be counted for purposes of this section, and the prohibition contained in this section shall not apply to payments for the costs of attendance for such employees.

SEC. 524. None of the funds made available in this Act may be used to reimburse any Federal department or agency for its participation in a National Special Security Event.

SEC. 525. (a) None of the funds made available to the Department of Homeland Security by this or any other Act may be obligated for the implementation of any structural pay reform or the introduction of any new position classification that will affect more than 100 full-time positions or costs more than \$5,000,000 in a single year before the end of the 30-day period beginning on the date on which the Secretary of Homeland Security submits to Congress a notification that includes—

- (1) the number of full-time positions affected by such change;
- (2) funding required for such change for the current fiscal year and through the Future Years Homeland Security Program;
- (3) justification for such change; and
- (4) for a structural pay reform, an analysis of compensation alternatives to such change that were considered by the Department.

(b) Subsection (a) shall not apply to such change if—

- (1) it was proposed in the President's budget proposal for the fiscal year funded by this Act; and
- (2) funds for such change have not been explicitly denied or restricted in this Act.

SEC. 526. (a) Any agency receiving funds made available in this Act shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Committees on Appropriations of the Senate and the House of Representatives in this Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

- (1) the public posting of the report compromises homeland or national security; or
- (2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the Committees on Appropriations of the Senate and the House of Representatives for not less than 45 days except as otherwise specified in law.

SEC. 527. (a) Funding provided in this Act for "Operations and Support" may be used for minor procurement, construction, and improvements.

(b) For purposes of subsection (a), "minor" refers to end items with a unit cost of \$250,000 or less for personal property, and \$2,000,000 or less for real property.

SEC. 528. The authority provided by section 532 of the Department of Homeland Security Appropriations Act, 2018 (Public Law 115–141) regarding primary and secondary schooling of dependents shall continue in effect during fiscal year 2025.

SEC. 529. (a) None of the funds appropriated or otherwise made available to the Department of Homeland Security by this Act may be used to prevent any of the following persons from entering, for the purpose of conducting oversight, any facility operated by or for the Department of Homeland Security used to detain or otherwise house aliens, or to make any temporary modification at any such facility that in any way alters what is observed by a visiting Member of Congress or such designated employee, compared to what would be observed in the absence of such modification:

- (1) A Member of Congress.

(2) An employee of the United States House of Representatives or the United States Senate designated by such a Member for the purposes of this section.

(b) Nothing in this section may be construed to require a Member of Congress to provide prior notice of the intent to enter a facility described in subsection (a) for the purpose of conducting oversight.

(c) With respect to individuals described in subsection (a)(2), the Department of Homeland Security may require that a request be made at least 24 hours in advance of an intent to enter a facility described in subsection (a).

SEC. 530. (a) Except as provided in subsection (b), none of the funds made available in this Act may be used to place restraints on a woman in the custody of the Department of Homeland Security (including during transport, in a detention facility, or at an outside medical facility) who is pregnant or in post-delivery recuperation.

(b) Subsection (a) shall not apply with respect to a pregnant woman if—

(1) an appropriate official of the Department of Homeland Security makes an individualized determination that the woman—

(A) is a serious flight risk, and such risk cannot be prevented by other means; or

(B) poses an immediate and serious threat to harm herself or others that cannot be prevented by other means; or

(2) a medical professional responsible for the care of the pregnant woman determines that the use of therapeutic restraints is appropriate for the medical safety of the woman.

(c) If a pregnant woman is restrained pursuant to subsection (b), only the safest and least restrictive restraints, as determined by the appropriate medical professional treating the woman, may be used. In no case may restraints be used on a woman who is in active labor or delivery, and in no case may a pregnant woman be restrained in a face-down position with four-point restraints, on her back, or in a restraint belt that constricts the area of the pregnancy. A pregnant woman who is immobilized by restraints shall be positioned, to the maximum extent feasible, on her left side.

SEC. 531. (a) None of the funds made available by this Act may be used to destroy any document, recording, or other record pertaining to any—

(1) death of,

(2) potential sexual assault or abuse perpetrated against, or

(3) allegation of abuse, criminal activity, or disruption committed by an individual held in the custody of the Department of Homeland Security.

(b) The records referred to in subsection (a) shall be made available, in accordance with applicable laws and regulations, and Federal rules governing disclosure in litigation, to an individual who has been charged with a crime, been placed into segregation, or otherwise punished as a result of an allegation described in paragraph (3), upon the request of such individual.

SEC. 532. Section 519 of division F of Public Law 114–113, regarding a prohibition on funding for any position designated as a Principal Federal Official, shall apply with respect to any Federal funds in the same manner as such section applied to funds made available in that Act.

SEC. 533. (a) None of the funds provided to the Department of Homeland Security in this or any prior Act may be used by an agency to submit an initial project proposal to the Technology Modernization Fund (as authorized by section 1078 of subtitle G of title X of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91)) unless, concurrent with the submission of an initial project proposal to the Technology Modernization Board, the head of the agency Chief Information Officer—

(1) notifies the Committees on Appropriations of the Senate and the House of Representatives of the proposed submission of the project proposal;

(2) submits to the Committees on Appropriations a copy of the project proposal; and

(3) provides a detailed analysis of how the proposed project funding would supplement or supplant funding requested as part of the Department's most recent budget submission.

(b) None of the funds provided to the Department of Homeland Security by the Technology Modernization Fund shall be available for obligation until 15 days after a report on such funds has been transmitted to the Committees on Appropriations of the Senate and the House of Representatives.

(c) The report described in subsection (b) shall include—

(1) the full project proposal submitted to and approved by the Fund's Technology Modernization Board;

(2) the finalized interagency agreement between the Department and the Fund including the project's deliverables and repayment terms, as applicable;

(3) a detailed analysis of how the project will supplement or supplant existing funding available to the Department for similar activities;

(4) a plan for how the Department will repay the Fund, including specific planned funding sources, as applicable; and

(5) other information as determined by the Chief Information Officer.

SEC. 534. None of the funds made available by this Act may be obligated or expended to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

SEC. 535. No Federal funds made available to the Department of Homeland Security may be used to enter into a procurement contract, memorandum of understanding, or cooperative agreement with, or make a grant to, or provide a loan or guarantee to, any entity identified under section 1260H of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 (Public Law 116–283) or any subsidiary of such entity.

SEC. 536. Notwithstanding section 503 of this Act, up to 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act may be transferred to the Department's "Information Technology Modernization Fund", as authorized by section 1077(b)(1) of title X of division A of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91): Provided, That amounts transferred pursuant to this section shall remain available through the end of the third fiscal year after the fiscal year in which the transfer is made: Provided further, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified at least three days in advance of any transfer made pursuant to this section.

SEC. 537. From amounts made available in this Act, the Secretary of Homeland Security may transfer up to \$5,000,000, in the aggregate, to "U.S. Immigration and Customs Enforcement—Operations and Support" for the purpose of carrying out the Blue Campaign: Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 30 days in advance of any such transfer: Provided further, That the transfer authority provided by this section is in addition to any other transfer authority provided in this Act.

(CANCELLATION OF FUNDS)

SEC. 538. Of the funds appropriated to the Department of Homeland Security, the following funds are hereby cancelled from the following accounts and programs in the specified amounts: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985:

(1) \$50,000,000 from the unobligated balances available in the "U.S. Customs and Border Protection—Procurement, Construction and Improvements" account (70 21/25 0532).

(2) \$154,000,000 from the unobligated balances available in the "Department of Homeland Security Nonrecurring Expenses Fund" account (70 X 1914).

